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INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State departments. For each State department the information is reported for the 2000–01 fiscal year on an actual basis and for 2001–02 and 2002–03 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement follows.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute or other authority designated by law. For the University of California and the California State University, the positions are summarized by broad functional groupings. Position titles are generally abbreviated to save space. A table of abbreviations utilized by the State Controller follows this presentation.

Authorized Positions

For the 2001–02 and 2002–03 fiscal years, positions reported as *authorized* are those which were included in the 2001–02 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed ''Changes in Authorized Positions'' are presented in individual schedules in each departmental presentation, where applicable, in the main 2002–03 Governor's Budget volume. These changes are proposed by the Executive Branch and are listed under ''Workload and Administrative Adjustments,'' and ''Proposed New Positions.''

Modifications to these proposed changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book for 2002–03.

Expenditures

For the 2000–01 fiscal year, actual salary expenditures are reported. The salary ranges reported are those that were generally in effect on July 1, 2001. Salary costs are estimated on the basis of continuous, 100 percent occupancy of all authorized positions and include the estimated cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget (Summary by Object schedule) as ''*estimated salary savings.*''

Number of Positions

For the 2000–01 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 2001–02 and 2002–03 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the position counts and related salary dollars are adjusted for delayed establishment, e.g., a full-time position to be established January 1 is counted as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration (DPA), statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of the Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rates, or annual compensation. The minimum of the range serves as the normal entry rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class. These salary ranges are subject to the collective bargaining process for represented state employees.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These ''alternate ranges'' and the criteria for their application are established by the DPA and/or the State Personnel Board. For classes which have alternate

ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by DPA, a ''salary range'' is the minimum and maximum rate currently authorized for the class. A ''step'' for employees compensated on a monthly basis is a five-percent differential above or below a salary rate rounded to the nearest dollar and for employees compensated on a daily or hourly basis is a five-percent differential above or below a rate rounded to the dollar and cents amount. ''Rate'' for employees compensated on a monthly basis is any one of the full dollar amounts found within the salary range, and for employees compensated on a daily or hourly basis is any one of the dollar and cents amounts found within the salary range.

Merit Salary Adjustment

Government Code Section 19832 provides that each civil service employee shall be eligible to receive a merit salary adjustment of five percent in the employee's salary range during each year in a position until reaching the maximum. However, this adjustment is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustment

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range following completion of six months of qualifying service after appointment, or as otherwise provided by DPA Rule 599.685. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustment

Salary range adjustments for rank and file employees are adopted by the DPA based on a ratified Memorandum of Understanding for each of 21 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for excluded classes, the DPA considers the prevailing rates for comparable service in other public employment and in private business in addition to recruitment and retention needs.

The rates of pay of casually employed trades-workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades-workers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Salary Setting Authority

Salaries fixed by statute are those established primarily in Government Code Sections 11550 et. seq., adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Section 68203 and Labor Code Section 112.

Proposition 112, which was approved by the voters in June 1990, established the California Citizens' Compensation Commission. The Commission has responsibility to establish the annual salary, medical, dental, insurance and similar benefits for the Governor, Lieutenant Governor, Attorney General, Secretary of State, Treasurer, Controller, Superintendent of Public Instruction, Insurance Commissioner, members of the Board of Equalization, and members of the Legislature.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
academic	acad
academic year	acad yr
account(s)	acct(s)
accounting	acctg
administrative	adm
administration	admin
advisor	advr
affairs	affs
affirmative	aff
agricultural	agric
agriculture	agri
and	&
appliance	appl
appointment	appt
apprentice	apprnt
assessment	assess
assistant	asst
associate	assoc
attorney	atty
automotive	auto
bilingual—bicultural	bi/bi
biology	biol
board	bd
branch	br/brch
building	bldg
bureau	bur
business	bus
Dept. of Transportation	Caltrans
calculator	calc
captain	capt
career executive appointment	C.E.A.
center	cntr/ctr
certification	cert
chemistry	chem
clerk	clk
compensation	comp
conservation	cons
construction	constrn
control	cntrl
coordinator	coord
corporate	corp
corrections	corrs
correctional	corr
county	co
criminal	crim
curriculum	curr/curric
data processing	DP
department	dept
departmental	deptl
deputy	dep
determination(s)	determ(s)
development	dev/develmt
developmental	develmtl
disability	dis
dispatch	disp
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	ed/educ
electrical	elec
electronic data processing	EDP
employee and employer	emp/emp
employment	empt
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equal employment opportunity	EEO
equipment	equipt
evaluation	eval
examination	exam
executive	exec
federal	fed
federal fund	FF
field	fld
general	gen
government	gov
governmental	govtl
handicap	hdcp
health	hlth
high occupancy vehicle	HOV
highway	hwy
hospital	hosp
hydraulic	hyd
hydroelectric	hyd
identification	id
information	info
inheritance	inh
inspector	insp
institutional	instl
instruction	inst
instructional	instl
insurance	ins
intergovernmental	intergovtl
intermediate	inter
international	intntl
junior	jr
laboratory	lab
leadership	ldrshp
level of care	LOC
licensing	lic
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt/mgmt
manager	mgr
managerial	mgrl
mechanical	mech
medical	med
member	mbr
month	mo
mountain	mt
nonsupervisory	nonsupvry
occupational	occ
office	ofc
officer	off/ofcr
operations	ops/oper(s)
operator	opr
organization	org
personnel	pers
physical	phys
planner	plnr
planning	plan
power	pwr
prevention	prev
principal	prin
processing	proc
production	prod
professional(s)	prof(s)
program(s)	pgrm/prog(s)
project	proj
property	prop
psychiatric	psych
public	pub
recreation	recr
record(s)	recd(s)
registration	regis
regulatory	reg
rehabilitation	rehab
reimbursement	reimb
representative	rep
reproduction	reprod
residential	res
retirement	ret
river	rvr
secretary	secty
section	sec/sect
senior	sr
sergeant	sgt
service(s)	svc(s)
social	soc
southern	so
specialist	spec
standards	stds
statistics	stat
stenographer	steno
subdivision	sub
superintendent	supt
supervising	supvng
supervisor	supvr
supervisorial	supvrl
supervisory	supvry
system(s)	sys(s)
tabulating	tab
technical	tech
technician	techn
technology	tech
telecommunication	telecomm
teletypewriter	TWX
television	TV
training	trng
transactions	trans
transportation	transp
veterinary	vet
vocational	voc

INDEX BY BUDGET TITLE
2002–03 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

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A	
Accountancy, California Board of	1110
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
Agnews Developmental Center (Dev Services)	4300
Agricultural Labor Relations Board	8300
Air Resources Board	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Appeal, Courts of (Judicial)	0250
Arbitration Certification Program	1111
Architectural Examiners, California Board of	1110
Arts Council, California	8260
Atascadero State Hospital (Mental Health)	4440
Athletic Commission, State	1110
Automotive Repair, Bureau of	1111
Avenal State Prison (Corrections)	5240
B	
Bakersfield, California State University	6610
Baldwin Hills Conservancy	3835
Barbering and Cosmetology, Bureau of	1111
Behavioral Sciences, Board of	1110
Ben Lomond Camp (YA)	5460
Berkeley Campus (UC)	6440
Boating and Waterways, Department of	3680
Business, Transportation and Housing, Secretary for	0520
C	
California Correctional Center (Corrections)	5240
California Correctional Institution (Corrections)	5240
Calipatria State Prison (Corrections)	5240
Camarillo Development Center (Dev Services)	4300
Cemetery and Funeral Bureau	1111
Centinela State Prison (Corrections)	5240
Channel Islands, California State University	6610
Chico, California State University	6610
Child Development and Education, Secretary for	0558
Child Development Policy Advisory Committee	4220
Child Support Services, Department of	5175
Chiropractic Examiners, Board of	8500
Chuckawalla Valley State Prison (Corrections)	5240
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs, Bureaus, Programs, and Divisions, Department of	1111
Consumer Affairs, Regulatory Boards, Department of	1110
Contractors' State License Board	1110
Controller, State	0840
Corcoran State Prison (Corrections)	5240
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Correctional Training Facility (Corrections)	5240
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Delta Protection Commission	3840
Dental Board of California	1110
Developmental Disabilities, Area Boards on	4110
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300
Deuel Vocational Institution (Corrections)	5240
DeWitt Nelson Youth Facility (YA)	5460
Dominguez Hills, California State University	6610
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E	
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Educational Facilities Authority, California	0989
Electricity Oversight Board	8770
Electronic and Appliance Repair, Bureau of	1111
El Paso de Robles Youth Facility (YA)	5460
Emergency Medical Services Authority	4120
Emergency Services, Office of	0690
Employment Development Department	5100
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Environmental Health Hazard Assessment, Office of	3980
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Heman G. Stark Youth Facility (YA)	5460
Home Furnishings and Thermal Insulation, Bureau of	1111
Housing and Community Development, Department of	2240

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N.A. Chaderjian Youth Facility (YA)	5460
Napa Developmental Center (Dev Services)	4300
Napa State Hospital (Mental Health)	4440
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North Kern State Prison (Corrections)	5240
Northern California Youth Centers (YA)	5460
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Northern Reception Center & Clinic (YA)	5460
Northridge, California State University	6610
Nursing, Board of Registered	1110
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O	
Occupational Information Coordinating Committee, California	6330
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O.H. Close Youth Facility (YA)	5460
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School Finance Authority, California	0985
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Department	*Organization Code*
Security and Investigative Services, Bureau of	1111
Seismic Safety Commission	8690
Sierra Conservation Center (Corrections)	5240
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Solano, California State Prison (Corrections)	5240
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0160 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administrative						
Legislative Counsel	1	1	1	$11,488	$137,856	$137,856
Chief Dep Legislative Counsel	1	1	1	8,861–9,964	119,568	119,568
Chief Dep	1	1	1	8,861–9,964	119,568	119,568
Adm Asst II	1	1	1	3,915–4,759	50,362	52,884
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Legal:						
Prin Dep Legislative Counsel II	4	4	4	8,444–9,496	455,808	455,808
Dep Legislative Counsel IV	13.7	18	18	7,268–8,972	1,776,566	1,824,444
Prin Dep Legislative Counsel I	12	13	13	7,268–8,972	1,441,325	1,441,325
Dep Legislative Counsel III	19.1	26	26	6,577–8,116	2,303,271	2,349,714
Dep Legislative Counsel	15.8	26	26	3,651–6,900	1,577,823	1,648,598
Legal Counsel	–	1	1	4,309–4,731	51,708	54,288
Legal Counsel	2.4	–	–	3,651–4,616	–	–
Legal Asst	5.1	5	5	3,013–3,663	211,980	213,792
Graduate Legal Asst	1	–	–	3,327–3,651	–	–
Dep Legislative Counsel II	1.6	–	–	119,080	–	–
Dep Legislative Counsel I	2.3	–	–	149,224	–	–
Temporary Help	13.5	13.5	13.5	(37,000)	37,000	37,000
Indexing:						
Supvng Law Indexer	1	1	1	4,520–5,453	65,436	65,436
Sr Law Indexer	2	3	3	3,917–4,727	152,904	157,716
Law Indexer	6.4	7	7	2,534–3,956	285,146	290,507
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,205	38,340
Ofc Techn-Gen	5.5	6	6	2,348–2,855	184,425	191,193
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
Library:						
Supvng Librarian I	1	1	1	4,102–4,987	59,844	59,844
Library Tech Asst I	2	2	2	2,466–2,998	69,296	70,958
Ofc Techn-Gen	–	1	1	2,348–2,855	28,995	30,441
Ofc Asst-Gen	–	1	1	1,846–2,465	22,704	23,838
Office:						
Ofc Svcs Mgr I	1	1	1	3,537–4,299	51,588	51,588
Legal Support Supvr II	3	3	3	3,432–4,175	150,300	150,300
Legal Support Supvr I	6	6	6	3,121–3,795	272,336	274,416
Legal Secty	2.9	3	3	2,704–3,450	111,302	112,932
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	32,846	34,488
Sr Legal Typist	30.2	33	33	2,304–3,129	1,193,372	1,204,013
Ofc Techn-Gen	6.2	7	7	2,348–2,855	230,544	235,213
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Ofc Asst-Gen	10.2	12	12	1,846–2,465	328,261	335,184
Temporary Help	41	41	41	(1,648,438)	1,266,512	1,266,512
Overtime	–	–	–	–	306,370	306,370
Legislative Data Center:						
C.E.A. IV	0.9	1	1	8,025–8,845	106,140	106,140
C.E.A. II	1.8	1	1	6,954–7,668	87,624	87,624
Coord-Legislative Info Sys	0.3	1	1	6,632–7,312	96,372	96,372
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Info Sys Mgr	1	1	1	6,032–6,651	79,812	79,812
Info Tech Spec II	2.6	3	3	4,952–6,021	216,651	216,756
Info Sys Supvr IV	0.9	1	1	4,963–5,987	68,616	71,244
Info Tech Spec I	9.5	15	15	2,766–5,482	817,256	844,473
Info Sys Supvr III	0.7	1	1	4,520–5,453	58,961	61,913
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Techn I	2.1	3	3	2,209–3,170	102,111	103,908
Warehouse Worker	3.5	4	4	2,560–3,044	131,328	133,632
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,995	30,441
Ofc Techn-Gen	3.9	4	4	2,348–2,855	130,267	133,210
Ofc Asst-Gen	3.2	4	4	1,846–2,465	109,169	112,879
Application Development:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Info Sys Mgr	4.6	5	5	6,032–6,651	391,464	395,256
Info Tech Spec III	3.9	6	6	5,441–6,614	450,431	463,171
Info Tech Spec II	15.2	17	17	4,952–6,021	1,189,515	1,204,826
Info Tech Spec I	46.7	51	51	2,766–5,482	2,941,465	2,946,753
Ofc Techn-Typing	1.8	1	1	2,348–2,855	30,687	32,217
Computer Services:						
C.E.A. II	1	1	1	6,954–7,668	92,376	92,376
Info Sys Mgr	1	1	1	6,032–6,651	79,812	79,812

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Tech Spec III	0.3	1	1	5,441–6,614	66,380	69,700
Info Tech Spec II	0.9	1	1	4,952–6,021	64,480	67,704
Info Sys Supvr IV	0.6	1	1	4,963–5,987	70,539	71,844
Info Tech Spec I	50.1	53	53	2,766–5,482	3,008,026	3,075,547
Info Sys Supvr III	2.4	2	2	4,520–5,453	130,872	130,872
Info Sys Supvr II	3	3	3	3,927–4,735	173,684	173,684
Info Techn II	10.3	11	11	3,112–4,545	477,076	490,475
Info Techn I	5.5	8	8	2,209–3,170	256,047	267,191
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,475	30,945
Customer Services:						
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Info Sys Mgr	1.3	2	2	6,032–6,651	155,384	159,405
Info Tech Spec II	6.9	9	9	4,952–6,021	607,229	622,318
Info Sys Supvr IV	2.2	2	2	4,963–5,987	143,688	143,688
Info Tech Spec I	73.6	93	93	2,766–5,482	5,003,964	5,154,920
Info Sys Supvr III	1.4	2	2	4,520–5,453	112,614	118,242
Ofc Techn-Typing	2.6	4	4	2,348–2,855	124,989	127,803
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,257	26,523
Ofc Asst-Gen	0.6	1	1	1,846–2,465	28,293	29,580
Technology:						
C.E.A. II	1	1	1	6,954–7,668	92,364	92,364
Info Sys Mgr	3	3	3	6,032–6,651	239,436	239,436
Info Tech Spec III	3.5	6	6	5,441–6,614	456,868	465,396
Info Tech Spec II	12.4	14	14	4,952–6,021	982,427	991,824
Info Tech Spec I	19.1	23	23	2,766–5,482	1,368,620	1,389,672
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,251	34,260
Overtime	–	–	–	(1,528,028)	1,221,658	1,221,658
Personnel and Accounting:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Supvr	0.7	1	1	4,520–5,453	64,710	65,436
Acctg Administrator I-Spec	–	1	1	4,301–5,228	51,612	54,193
Sr Acctg Ofcr-Supvr	0.3	–	–	4,113–4,963	–	–
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	3.5	4	4	3,915–4,759	215,363	222,098
Acctg Ofcr-Spec	2.8	3	3	3,418–4,155	130,983	137,528
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec I	2.9	3	3	2,315–3,351	111,995	113,904
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Spec	3.5	4	4	2,554–3,104	148,637	148,992
Ofc Techn-Typing	1	1	1	2,348–2,855	32,888	34,250
Acct Techn	–	1	1	2,348–2,855	28,176	29,585
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
TOTALS, AUTHORIZED POSITIONS	552.5	637.5	637.5	$32,595,178	$36,746,574	$37,394,302
Regular/Ongoing Positions	*498.0*	*583.0*	*583.0*	*29,381,712*	*33,915,034*	*34,562,762*
Temporary Help	*54.5*	*54.5*	*54.5*	*1,685,438*	*1,303,512*	*1,303,512*
Overtime	–	–	–	*1,528,028*	*1,528,028*	*1,528,028*

0250 JUDICIAL

Supreme Court						
Chief Justice	1	1	1	$14,193	$173,717	$177,123
Assoc Justice	6	6	6	13,534	974,454	974,454
Clk-Administrator	1	1	1	10,439–12,689	152,268	152,268
Chief Supvng Atty	1	1	1	9,024–11,467	139,728	141,048
Prin Atty-Chief Justice	1	1	1	9,024–11,467	139,728	141,048
Managing Appellate Court Atty	2	2	2	8,032–10,923	266,184	268,704
Supvng Supreme Court Atty	5.8	6.5	6.5	8,032–10,923	845,939	858,065
Reporter-Decisions	0.9	1	1	7,650–10,403	126,756	127,956
Asst Clk-Administrator	1	1	1	8,390–10,197	120,726	122,364
Lead Supreme Court Atty	2	2	2	8,432–9,907	241,440	243,720
Supreme Court Chambers Atty-Range F	25.6	24.5	24.5	8,432–9,907	2,919,764	2,962,102
Supreme Court Chambers Atty-Range E	1.5	3	3	7,284–9,665	333,876	344,214
Sr Supreme Court Atty	24.8	32.2	32.2	7,284–9,665	3,454,594	3,625,804
Supreme Court Atty-Range D	5.6	4.8	4.8	6,436–8,539	467,504	483,209
Supreme Court Chambers Atty-Range D	0.9	1	1	6,436–8,539	86,428	90,754
Supreme Court Chambers Atty-Range C	0.1	–	–	5,591–7,417	–	–

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supreme Court Atty-Range C	0.3	1	1	5,591–7,417	72,681	76,314
Calendar Coord	1	1	1	5,407–7,032	83,688	84,384
Supvng Adm Spec	1	1	1	5,207–6,770	77,970	80,556
Supreme Court Atty-Range B	0.8	1	1	5,086–6,744	68,024	71,428
Supreme Court Chambers Atty-Range B	1	1	1	5,086–6,744	81,186	82,956
Adm Spec II	–	1	1	4,739–6,163	67,404	70,776
Sr Exec Judicial Asst-Chief Justice	1	1	1	4,698–6,111	72,648	73,332
Automatic Appeals Unit Supvr	1	1	1	4,687–6,096	72,468	73,152
Exec Judicial Asst-Chief Justice	1	1	1	4,476–5,820	69,186	69,840
Judicial Asst to Justice	6	6	6	4,262–5,543	395,352	399,096
Exec Secty to Clk-Administrator	2	2	2	4,262–5,543	131,472	133,032
Sr Dep Clk	2.2	3	3	4,262–5,543	162,358	166,412
Supvng Supreme Court Baliff	1	1	1	4,120–5,360	63,714	64,320
Legal Editorial Asst	1	1	1	4,068–5,291	62,898	63,492
Court Sys Administrator	2	2	2	3,926–5,106	117,486	121,572
Supreme Court Atty-Range A	2.8	3	3	3,665–5,074	153,198	160,858
Dep Clk	6.5	6	6	3,873–5,038	343,694	351,180
Supreme Court Paralegal II	1	1	1	3,689–4,798	57,036	57,576
Asst Dep Clk III	1.7	2	2	3,521–4,581	101,164	104,016
Judicial Secty II	4.1	4	4	3,354–4,362	204,766	208,352
Asst Dep Clk II	2.1	3	3	3,201–4,164	132,766	139,384
Judicial Secty I	0.5	1	1	3,049–3,966	40,122	42,126
Appellate Court Recds Asst	1.6	1	1	2,583–3,361	39,954	40,332
Ofc Techn	1	1	1	2,534–3,296	39,180	39,552
Ofc Asst II	1	1	1	2,256–2,934	29,694	31,182
Supreme Court District:						
Asst Clk	0.2	–	–	5,623–6,835	–	–
Supvng Dep Clk	0.5	1	1	4,687–6,096	66,270	69,582
Dep Clk	2	2	2	3,873–5,038	117,504	117,504
Temporary Help	–	–	–	(148,788)	–	–
Overtime	–	–	–	(16,832)	–	–
Totals	126.5	138.0	138.0	$12,169,531	$13,366,989	$13,705,139
Consolidated Library:						
Judicial Ctr Law Librarian	1	1	1	6,964–8,462	96,667	100,312
Law Librarian	0.9	1	1	5,571–6,770	80,478	81,240
Asst Law Librarian II	0.7	2	2	5,071–6,163	134,808	141,552
Law Library Techn II	2	3	3	3,085–3,749	129,581	132,965
Law Library Techn I	0.5	1	1	2,084–3,409	37,284	39,144
Totals	5.1	8.0	8.0	$321,995	$478,818	$495,213
Totals, Supreme Court	131.6	146.0	146.0	$12,491,526	$13,845,807	$14,200,352
Courts of Appeal						
First Appellate District:						
Justices-Court of Appeal	17.5	20	20	12,688	3,048,245	3,051,290
Managing Appellate Court Atty	1	1	1	8,032–10,923	129,846	131,076
Clk-Administrator-B	1	1	1	7,993–10,396	112,971	118,620
Lead Appellate Court Atty	17.2	19	19	8,432–9,907	2,274,219	2,306,952
Sr Appellate Court Atty	32	35	35	7,284–9,665	3,963,711	4,066,801
Appellate Court Atty-Range D	1.4	2	2	6,436–8,539	190,710	198,696
Clk	1	1	1	6,529–8,489	100,920	101,868
Appellate Court Atty-Range C	0.5	1	1	5,591–7,417	73,877	77,570
Appellate Court Atty-Range B	0.5	–	–	5,086–6,744	–	–
Adm Spec II	1	2	2	4,739–6,163	131,836	138,428
Supvng Dep Clk	1	1	1	4,687–6,096	70,820	72,756
Sr Dep Clk	3	3	3	4,262–5,543	194,064	198,432
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	65,892	66,516
Judicial Asst to Justice	17.9	19	19	4,066–5,289	1,143,349	1,185,616
Court Sys Administrator	2	2	2	3,926–5,106	112,794	115,972
Settlement Conference Coord	1	1	1	3,873–5,038	51,177	53,738
Dep Clk	10	10	10	3,873–5,038	590,205	598,932
Supvng Judicial Asst	1	1	1	3,873–5,038	59,886	60,456
Judicial Asst	2.1	4	4	3,689–4,798	205,193	215,462
Assoc Court Sys Administrator	–	2	2	3,818–4,642	98,760	103,704
Asst Dep Clk III	0.6	1	1	3,521–4,581	48,201	50,611
Judicial Secty II	1	1	1	3,354–4,362	51,858	52,344
Asst Dep Clk II	1.5	2	2	3,201–4,164	95,046	97,788
Adm Support Techn	1	1	1	3,090–4,019	42,000	44,104
Asst Dep Clk I	0.3	1	1	2,911–3,786	39,489	41,469
Appellate Court Recds Asst	0.8	–	–	2,583–3,361	–	–

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	–	–	(84,806)	84,806	84,806
Overtime	–	–	–	(5,150)	–	–
Totals	117.3	132.0	132.0	$11,253,797	$12,979,875	$13,234,007
Second Appellate District:						
Second District:						
Justices-Court of Appeal	23.4	28	28	12,688	4,266,325	4,269,370
Clk-Administrator-B	1	1	1	7,993–10,396	118,926	121,260
Lead Appellate Court Atty	27.8	28	28	8,432–9,907	3,289,818	3,312,776
Sr Appellate Court Atty	57.1	64	64	7,284–9,665	6,922,601	7,107,181
Asst Clk-Administrator-B	1	1	1	6,622–8,614	100,464	100,464
Appellate Court Atty-Range D	2	14	14	6,436–8,539	1,259,328	1,322,328
Court Administrator I	–	1	1	5,455–7,096	75,420	79,188
Law Librarian	1	1	1	5,207–6,770	78,960	78,960
Supvng Adm Spec	1	1	1	5,207–6,770	74,142	77,454
Asst Law Librarian II	1	1	1	4,739–6,163	71,424	71,880
Adm Spec II	–	1	1	4,739–6,163	65,520	68,796
Supvng Dep Clk	0.1	1	1	4,687–6,096	68,141	71,100
Supvng Court Sys Administrator	0.5	1	1	4,515–5,872	64,098	67,080
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	64,644	64,644
Sr Dep Clk	8.9	8	8	4,262–5,543	517,152	517,152
Judicial Asst to Justice	22.6	27	27	4,066–5,289	1,609,872	1,648,055
Court Sys Administrator	0.5	–	–	3,926–5,106	–	–
Appellate Court Atty-Range A	0.7	1	1	3,665–5,074	47,081	49,436
Dep Clk	13.2	17	17	3,873–5,038	977,952	988,656
Supvng Judicial Asst	–	1	1	3,873–5,038	53,544	56,220
Settlement Conference Coord	–	1	1	3,873–5,038	53,544	56,220
Judicial Asst	4.1	5	5	3,689–4,798	268,384	272,841
Assoc Court Sys Administrator	2	2	2	3,568–4,642	102,654	105,078
Judicial Secty II	9.3	16	16	3,354–4,362	752,464	785,720
Asst Court Sys Administrator	1	1	1	3,245–4,221	45,525	47,715
Asst Dep Clk II	4.4	5	5	3,201–4,164	231,961	239,478
Adm Support Techn	2	2	2	3,090–4,019	93,744	93,744
Judicial Secty I	2	2	2	3,049–3,966	82,053	86,161
Asst Dep Clk I	2.5	3	3	2,911–3,786	117,267	122,931
Law Library Techn II	1	1	1	2,883–3,749	43,728	43,728
Supvng Custodian	1	1	1	2,812–3,657	42,004	43,452
Ofc Techn	1	1	1	2,534–3,296	32,863	34,508
Lead Custodian	1	1	1	2,445–3,181	38,040	38,040
Ofc Asst II	4.5	5	5	2,256–2,934	164,694	169,033
Custodian	9	11	11	2,222–2,892	357,710	366,060
Ofc Asst I	0.6	1	1	2,051–2,669	26,345	27,664
Graduate Legal Asst	0.3	–	–	–	–	–
Second District-Ventura:						
Justices-Court of Appeal	4	4	4	–	609,040	609,040
Sr Appellate Court Atty	12	13	13	7,284–9,665	1,397,958	1,434,822
Asst Clk-Administrator-B	0.8	1	1	6,622–8,614	95,988	99,846
Appellate Court Atty-Range D	1.9	1	1	6,436–8,539	91,428	96,000
Asst Clk-Administrator-A	0.2	–	–	6,017–7,825	–	–
Sr Dep Clk	4	4	4	4,262–5,543	258,576	258,576
Judicial Asst to Justice	4	4	4	4,066–5,289	240,594	245,526
Dep Clk	1	2	2	3,873–5,038	112,296	114,972
Judicial Asst	2	2	2	3,689–4,798	107,530	110,053
Assoc Court Sys Administrator	1	1	1	3,568–4,642	49,452	51,924
Law Library Techn II	1	1	1	2,883–3,749	43,728	43,728
Temporary Help	–	–	–	(43,873)	43,873	43,873
Overtime	–	–	–	(24,442)	–	–
Totals	240.4	289.0	289.0	$20,836,877	$25,228,855	$25,712,733
Third Appellate District:						
Justices-Court of Appeal	10	11	11	12,688	1,677,905	1,680,950
Managing Appellate Court Atty	1	1	1	8,032–10,923	125,556	125,556
Supvng Appellate Court Atty	1	1	1	7,650–10,403	119,580	119,580
Clk-Administrator-A	1	1	1	7,686–9,996	94,536	99,264
Lead Appellate Court Atty	11.3	11	11	8,432–9,907	1,233,276	1,252,680
Sr Appellate Court Atty	16.8	17	17	7,284–9,665	1,839,191	1,864,150
Appellate Court Atty-Range D	5	7	7	6,436–8,539	573,376	602,051
Asst Clk-Administrator-A	0.8	1	1	6,017–7,825	81,044	85,052
Appellate Court Atty-Range C	0.4	1	1	5,591–7,417	68,492	71,922
Law Librarian	1	1	1	5,207–6,770	75,924	75,924
Adm Spec II	0.1	2	2	4,739–6,163	132,108	135,252
Supvng Dep Clk	2	2	2	4,687–6,096	136,728	136,728

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	55,740	58,528
Judicial Asst to Justice	8.9	10	10	4,066–5,289	569,346	580,012
Court Sys Administrator	2	2	2	3,926–5,106	114,528	114,528
Dep Clk	5.6	7	7	3,873–5,038	380,460	388,200
Asst Dep Clk III	–	2	2	3,521–4,581	91,563	96,126
Lead Judicial Secty	–	1	1	3,521–4,581	46,812	49,152
Graduate Student Asst	–	0.5	0.5	3,521–4,581	10,560	10,824
Judicial Secty II	1.6	4	4	3,354–4,362	181,919	188,573
Asst Dep Clk II	3.9	3	3	3,201–4,164	133,908	137,976
Adm Support Techn	1	1	1	3,090–4,019	45,072	45,072
Asst Dep Clk I	0.7	1	1	2,911–3,786	39,238	41,202
Law Library Techn II	1	1	1	2,883–3,749	42,048	42,048
Supvng Custodian	–	1	1	2,812–3,657	37,380	39,252
Appellate Court Recds Asst	1	1	1	2,583–3,361	33,190	34,848
Ofc Asst II	1.5	4	4	2,256–2,934	118,926	124,866
Custodian	1.9	2	2	2,222–2,892	66,744	66,744
Supvng Adm Spec	0.7	–	–	–	–	–
Temporary Help	–	–	–	(21,129)	21,129	21,129
Totals	81.2	97.5	97.5	$7,113,567	$8,146,279	$8,288,189
Fourth Appellate District:						
Fourth District-San Diego:						
Justices-Court of Appeal	8.9	10	10	12,688	1,525,645	1,528,690
Managing Appellate Court Atty	1	1	1	8,032–10,923	130,572	130,572
Supvng Appellate Court Atty	1	1	1	7,650–10,403	124,368	124,368
Clk-Administrator-B	1	1	1	7,993–10,396	118,926	121,260
Lead Appellate Court Atty	1	1	1	8,432–9,907	118,440	118,440
Sr Appellate Court Atty	24	24	24	7,284–9,665	2,726,147	2,757,098
Asst Clk-Administrator-B	1	1	1	6,622–8,614	100,464	100,464
Appellate Court Atty-Range D	2	6	6	6,436–8,539	532,573	559,219
Law Librarian	1	1	1	5,207–6,770	78,960	78,960
Adm Spec II	2	2	2	4,739–6,163	133,488	136,570
Asst Law Librarian II	–	1	1	4,739–6,163	65,520	68,796
Exec Judicial Asst to Justice	1.2	2	2	4,262–5,543	129,288	129,288
Sr Dep Clk	3.5	3.5	3.5	4,262–5,543	226,254	226,254
Judicial Asst to Justice	7.6	9	9	4,066–5,289	517,269	534,136
Court Sys Administrator	2	2	2	3,926–5,106	116,028	118,388
Appellate Court Atty-Range A [1]	0.7	2	0.6	3,665–5,074	93,016	24,018
Dep Clk	5.4	6	6	3,873–5,038	333,504	341,243
Judicial Asst	3	4	4	3,689–4,798	216,088	221,210
Asst Dep Clk III	0.3	0.5	0.5	3,521–4,581	24,348	25,560
Graduate Legal Asst	0.5	–	–	3,337–3,939	–	–
Appellate Court Recds Asst	1	1	1	2,583–3,361	36,180	37,934
Ofc Asst II	1	1	1	2,256–2,934	34,224	34,224
Fourth District-Riverside:						
Justices-Court of Appeal	6	7	7	12,688	1,065,820	1,065,820
Managing Appellate Court Atty	1	1	1	8,032–10,923	125,556	125,556
Sr Appellate Court Atty	17.5	20	20	7,284–9,665	2,105,764	2,153,673
Asst Clk-Administrator-B	1	1	1	6,622–8,614	96,600	96,600
Appellate Court Atty-Range C	0.3	1	1	5,591–7,417	67,932	71,334
Law Librarian	1	1	1	5,207–6,770	75,924	75,924
Appellate Court Atty-Range B	1.5	3	3	5,086–6,744	187,668	197,046
Supvng Dep Clk	1	1	1	4,687–6,096	68,364	68,364
Sr Dep Clk	2	2	2	4,262–5,543	124,320	124,320
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	62,160	62,160
Judicial Asst to Justice	5	6	6	4,066–5,289	347,820	353,340
Court Sys Administrator	1.4	2	2	3,926–5,106	105,457	107,871
Appellate Court Atty-Range A [2]	3.6	2	0.6	3,665–5,074	110,495	28,084
Settlement Conference Coord	1	1	1	3,873–5,038	54,489	56,496
Dep Clk	3.5	4.5	4.5	3,873–5,038	244,306	250,428
Judicial Asst	2.2	3	3	3,689–4,798	143,080	147,536
Assoc Court Sys Administrator	0.6	0.5	0.5	3,568–4,642	23,724	24,912
Asst Dep Clk III	2	2	2	3,521–4,581	97,048	101,904
Judicial Secty I [3]	–	2	–	3,049–3,966	81,072	–
Appellate Court Recds Asst	1	1	1	2,583–3,361	37,692	37,692
Ofc Asst II	1	1	1	2,256–2,934	30,540	32,064
Custodian	1	1	1	2,222–2,892	32,394	32,436
Fourth District-Santa Ana:						
Justices-Court of Appeal	5.5	8	8	12,688	1,218,080	1,218,080
Managing Appellate Court Atty	1	1	1	8,032–10,923	124,116	127,392
Supvng Appellate Court Atty	0.8	1	1	7,650–10,403	120,876	121,332
Lead Appellate Court Atty	6.3	7	7	8,432–9,907	823,296	829,080

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Appellate Court Atty	12.8	12	12	7,284–9,665	1,298,335	1,335,646
Asst Clk-Administrator-B	1	1	1	6,622–8,614	100,464	100,464
Appellate Court Atty-Range D	0.3	7	7	6,436–8,539	630,724	662,276
Appellate Court Atty-Range C	0.5	2	2	5,591–7,417	173,172	177,060
Law Librarian	1	1	1	5,207–6,770	78,960	78,960
Appellate Court Atty-Range B [4]	0.3	1	0.3	5,086–6,744	71,064	18,654
Supvng Dep Clk	1	1	1	4,687–6,096	70,458	71,100
Sr Dep Clk	2	2	2	4,262–5,543	126,113	129,288
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	64,644	64,644
Judicial Asst to Justice	4	6	6	4,066–5,289	347,430	359,076
Court Sys Administrator	2	2	2	3,926–5,106	103,400	108,561
Appellate Court Atty-Range A [5]	2.6	4	1.2	3,665–5,074	188,897	48,036
Dep Clk	3	3	3	3,873–5,038	168,468	171,016
Settlement Conference Coord	–	1	1	3,873–5,038	53,544	56,220
Judicial Asst	2	2	2	3,689–4,798	109,920	111,906
Asst Dep Clk III	0.8	1	1	3,521–4,581	46,452	48,774
Judicial Secty II [6]	2.1	4	2	3,354–4,362	190,784	99,564
Asst Dep Clk II	0.2	1	1	3,201–4,164	40,657	42,693
Judicial Secty I	–	1	1	3,049–3,966	42,156	44,268
Graduate Legal Asst [7]	1.2	3	0.9	3,337–3,939	127,068	33,348
Asst Dep Clk I	1	1	1	2,911–3,786	36,475	38,295
Law Library Techn II	–	1	1	2,883–3,749	39,852	41,844
Appellate Court Recds Asst	0.9	1	1	2,583–3,361	32,232	33,840
Ofc Asst II	1	2	2	2,256–2,934	59,769	62,751
Custodian	1	1	1	2,222–2,892	33,514	33,732
Ofc Asst I	1	–	–	2,051–2,669	–	–
Temporary Help	–	–	–	(101,478)	101,478	101,478
Overtime	–	–	–	(8,526)	–	–
Totals	180.0	223.0	210.6	$15,632,959	$19,291,925	$18,999,630
Fifth Appellate District:						
Justices-Court of Appeal	8.4	10	10	12,688	1,525,645	1,528,690
Managing Appellate Court Atty	1	1	1	8,032–10,923	122,496	122,496
Supvng Appellate Court Atty	1	1	1	7,650–10,403	119,580	119,580
Clk-Administrator-A	1	1	1	7,686–9,996	106,414	111,345
Lead Appellate Court Atty	8.4	10	10	8,432–9,907	1,117,715	1,136,629
Sr Appellate Court Atty	12.5	11	11	7,284–9,665	1,179,209	1,204,944
Appellate Court Atty-Range D	2.1	6	6	6,436–8,539	496,772	521,614
Asst Clk-Administrator-A	1	1	1	6,017–7,825	83,412	87,588
Appellate Court Atty-Range C	1	1	1	5,591–7,417	76,880	80,726
Law Librarian	1	1	1	5,207–6,770	75,924	75,924
Appellate Court Atty-Range B [8]	4.3	7	3.5	5,086-6,744	464,250	220,431
Adm Spec II	–	1	1	4,739–6,163	63,000	66,156
Supvng Dep Clk	1	1	1	4,687–6,096	68,364	68,364
Sr Dep Clk	2.8	3	3	4,262–5,543	186,006	186,480
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	62,160	62,160
Judicial Asst to Justice	8	9	9	4,066–5,289	528,588	531,288
Court Sys Administrator	1	1	1	3,926–5,106	57,264	57,264
Appellate Court Atty-Range A [9]	4.2	5	2.2	3,665–5,074	246,569	104,897
Dep Clk	4.2	5	5	3,873–5,038	277,476	280,056
Assoc Court Sys Administrator	1	1	1	3,568–4,642	50,096	52,056
Judicial Secty II [10]	3.5	4	3	3,354–4,362	183,696	141,168
Asst Dep Clk III	–	1	1	3,521-4,281	46,812	49,152
Asst Court Sys Administrator	0.5	0.5	0.5	3,245–4,221	21,037	22,085
Adm Support Techn	1.9	3	3	3,090–4,019	130,313	133,267
Judicial Secty I [11]	–	2	–	3,049–3,966	81,072	–
Asst Dep Clk I	1	1	1	2,911–3,786	37,296	39,164
Law Library Techn II	–	0.5	0.5	2,883–3,749	19,164	20,124
Ofc Techn I	0.8	1	1	2,305–2,998	28,005	29,403
Temporary Help	–	–	–	(36,238)	36,238	36,238
Totals	72.6	90.0	80.7	$6,179,958	$7,491,453	$7,089,289
Sixth Appellate District:						
Justices-Court of Appeal	6	7	7	12,688	1,068,865	1,071,910
Clk-Administrator-A	1	1	1	7,686–9,996	108,648	114,084
Lead Appellate Court Atty	6.6	7	7	8,432–9,907	837,840	850,044
Sr Appellate Court Atty	12.1	14	14	7,284–9,665	1,561,722	1,593,158
Appellate Court Atty-Range D	2.2	4	4	6,436–8,539	379,176	394,032
Asst Clk-Administrator-A	0.9	1	1	6,017–7,825	93,024	93,900
Law Librarian	1	1	1	5,207–6,770	80,478	81,240
Adm Spec II	–	2	2	4,739–6,163	134,808	141,552
Exec Judicial Asst to Justice	1	1	1	4,262–5,543	58,412	61,328

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Dep Clk	2	2	2	4,262–5,543	129,472	132,381
Judicial Asst to Justice	4.5	6	6	4,066–5,289	356,368	368,730
Court Sys Administrator	2	2	2	3,926–5,106	119,771	122,124
Dep Clk	2.9	3	3	3,873–5,038	172,375	177,964
Judicial Asst	0.9	1	1	3,689–4,798	47,955	50,349
Judicial Secty II	0.3	2	2	3,354–4,362	95,424	100,200
Asst Dep Clk II	0.2	2	2	3,201–4,164	87,104	91,464
Asst Dep Clk I	0.8	–	–	2,911–3,786	–	–
Temporary Help	–	–	–	(29,056)	29,056	29,056
Totals	44.4	56.0	56.0	$4,239,091	$5,360,498	$5,473,516
Totals, Courts of Appeal	735.9	887.5	865.8	$65,256,249	$78,498,885	$78,797,364
Judicial Council						
Administrative Office of the Courts:						
Executive Division:						
Executive Office:						
Adm Director-Courts	1	1	1	12,672–13,939	167,268	167,268
Chief Dep Adm Director	0.8	1	1	10,969–13,333	159,996	159,996
Exec Ofc Liaison	1	1	1	5,466–7,109	73,400	77,069
Sr Security Coord	–	1	1	5,212–6,778	74,136	77,844
Exec Secty	1	1	1	4,218–5,487	56,190	59,001
Exec Secty to Adm Director	0.9	1	1	4,218–5,487	65,226	65,844
Special Consultant	–	1	1	14,167–15,159	109,980	115,476
Temporary Help	–	–	–	(148,808)	–	–
Overtime	–	–	–	(544)	–	–
Appellate Court Services:						
Managing Atty	1	1	1	7,772–10,312	122,586	123,744
Court Svcs Analyst	2	2	2	4,739–6,163	137,166	141,048
Staff Analyst II	–	1	1	3,926–5,106	50,412	52,932
Adm Coord II	0.7	1	1	3,926–5,106	54,921	57,672
Secty II	0.3	–	–	3,049–3,966	–	–
Administrative Support Unit:						
Mgr	1	1	1	7,158–9,309	98,629	103,558
Supvng Editor	1	2	2	4,968–6,460	129,978	136,479
Sr Editor	0.1	1	1	4,318–5,616	57,969	60,873
Editor II	1	1	1	3,926–5,106	51,924	54,516
Graphic Designer	1	1	1	3,926–5,106	60,264	61,272
Prod Artist II	1	1	1	3,568–4,642	55,182	55,704
Adm Coord I	0.6	2	2	3,568–4,642	96,216	101,016
Editor I	0.4	–	–	3,568–4,642	–	–
Ofc Supvr	–	1	1	3,522–4,583	42,264	44,376
Secty II	1	1	1	3,049–3,966	41,442	43,512
Sr Ofc Techn	1	1	1	2,788–3,625	47,484	47,484
Ofc Techn II	2.1	4	4	2,534–3,296	131,760	138,347
Receptionist I	1	1	1	2,409–3,134	36,988	37,554
Ofc Techn I	2.3	1	1	2,305–2,998	33,100	34,756
Ofc Asst II	1.9	2	2	2,256–2,934	71,344	72,964
Special Consultant	1.4	–	–	14,167–15,159	–	–
Temporary Help	–	–	–	(49,476)	–	–
Overtime	–	–	–	(37,483)	–	–
Totals, Executive Division	25.5	32.0	32.0	$1,724,753	$2,025,825	$2,090,305
Office of the General Counsel:						
Gen Counsel-Dep Adm Director	1	1	1	10,285–12,500	143,544	148,524
Asst Gen Counsel	0.5	1	1	8,152–10,602	127,224	127,224
Managing Atty	1.3	1	1	7,772–10,312	114,126	119,829
Supvng Atty	2.2	5	5	7,403–9,820	529,645	555,515
Sr Atty	2	2.5	2.5	7,284–9,665	252,204	261,900
Atty	10.8	17	17.5	6,436–8,539	1,596,405	1,707,291
Assoc Atty II	0.3	–	–	5,591–7,417	–	–
Sr Research Analyst	0.8	1	1	5,207–6,770	71,596	75,178
Assoc Atty I	–	–	–	5,086–6,744	–	–
Supvng Exec Secty	1.2	1	1	4,218–5,487	62,508	65,214
Staff Analyst II	1	1	1	3,926–5,106	57,025	59,881
Adm Coord II	4	5	5	3,926–5,106	272,194	285,093
Research Atty	0.9	1	1	4,218–5,074	60,318	60,888
Adm Coord I	0.7	1	1	3,568–4,642	50,760	53,304
Adm Secty	1.1	2	2	3,355–4,363	89,400	93,882
Secty II	3.4	6	6	3,049–3,966	260,903	272,328

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	–	–	(295,080)	187,846	187,846
Overtime	–	–	–	(2,462)	–	–
Totals, General Counsel	31.2	45.5	46.0	$2,742,150	$3,875,698	$4,073,897
Center for Families, Children and Courts:						
CCFC Administration:						
Div Director	1	1	1	9,795–11,905	136,638	141,414
Asst Div Director	1	1	1	7,994–10,397	115,122	120,732
Supvng Atty	0.4	1	1	7,403–9,820	97,032	101,884
Sr Atty	1	1	1	7,284–9,665	116,664	116,664
Atty	1	1	1	6,436–8,539	85,740	90,030
Supvng Research Analyst	1	1	1	6,000–7,802	92,754	93,624
Sr Research Analyst	1.5	3	3	5,207–6,770	222,462	230,334
Sr Court Svcs Analyst	3	3	3	5,207–6,770	244,451	246,180
Supvng Adm Coord	0.4	1	1	4,968–6,460	67,512	70,889
Research Analyst	0.5	2	2	4,739–6,163	134,808	141,552
Court Svcs Analyst	1	1	1	4,739–6,163	68,440	71,858
Sr Adm Coord	0.6	–	–	4,318–5,616	–	–
Adm Coord II	1	2	2	3,926–5,106	103,565	108,748
Staff Analyst II	1.7	2	2	3,926–5,106	110,160	115,669
Staff Analyst	0.1	–	–	3,568–4,642	–	–
Secty II	1	1	1	3,049–3,966	43,052	45,200
Secty I	0.7	1	1	2,774–3,607	37,860	39,756
Temporary Help	–	–	–	(113,407)	–	–
Overtime	–	–	–	(20,411)	–	–
Family Court Services:						
DHSS Child Support Grant:						
Supvng Atty	1	1	1	7,403–9,820	113,925	117,455
Sr Atty	1.9	2	2	7,284–9,665	204,876	215,121
Sr Research Analyst	0.7	1	1	5,207–6,770	73,618	77,299
Sr Accountant	0.3	1	1	5,207–6,770	68,526	71,958
Accountant II	0.8	–	–	4,739–6,163	–	–
Adm Coord I	1	1	1	3,568–4,642	50,412	52,932
Secty II	0.6	1	1	3,049–3,966	40,285	42,297
Acctg Techn	1	1	1	2,976–3,873	42,527	44,654
Temporary Help	–	–	–	(155,298)	210,649	210,649
Overtime	–	–	–	(5,898)	–	–
Judicial Review and Technical Assistant:						
Supvng Atty	–	1	1	7,403–9,820	101,052	106,107
Assoc Atty I	0.8	5	5	5,086–6,744	355,116	370,832
Temporary Help	–	–	–	(348,024)	–	–
Court Improvement Grant:						
Assoc Atty II	–	1	1	5,591–7,417	73,877	77,570
Court Svcs Analyst	0.1	–	–	4,739–6,163	–	–
Adm Coord I	–	1	1	3,568–4,642	46,198	48,508
Research Atty	–	1	1	3,665–4,411	49,416	51,888
Temporary Help	–	–	–	(208,603)	–	–
Overtime	–	–	–	(4,075)	–	–
Effective Management-Child Neglect:						
Access/Visitation Grant:						
Staff Analyst	0.5	1	1	3,568–4,642	48,308	50,718
Temporary Help	–	–	–	(69,938)	–	–
Overtime	–	–	–	(1,470)	–	–
Totals, Center for Families, Children and Courts	25.6	40.0	40.0	$2,812,495	$3,155,045	$3,272,522
Education Division:						
Education Division (CJER):						
Div Director	1	1	1	9,795–11,905	129,617	136,100
Asst Div Director	1	1	1	7,994–10,397	123,600	124,764
Managing Atty	0.6	–	–	7,772–10,312	–	–
Supvng Atty	2	2	2	7,403–9,820	214,376	219,524
Sr Atty	2.1	4	4	7,284–9,665	467,998	469,558
Mgr	2	2	2	7,158–9,309	206,557	215,986
Atty	2.3	4	4	6,436–8,539	360,347	377,764
Sr Educ Spec	3.4	4	4	5,207–6,770	304,117	313,077
Media Prod Spec	1.4	3	3	5,207–6,770	212,772	223,428
Supvng Adm Coord	0.6	1	1	4,968–6,460	65,654	68,937
Educ Spec II	2.9	5	5	4,739–6,163	338,835	353,446
Sr Editor	1	2	2	4,318–5,616	132,684	134,784
Sr Adm Coord	0.7	1	1	4,318–5,616	66,762	67,392
Educ Spec I	0.2	–	–	4,307–5,603	–	–
Exec Secty	1	1	1	4,218–5,487	60,322	63,334

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng AV/Video Techn	0.6	1	1	4,010–5,215	53,212	55,872
Support Svcs Supvr	1	1	1	3,926–5,106	54,189	56,900
Editor II	0.8	1	1	3,926–5,106	61,272	61,272
Video Producer Director II	0.1	–	–	3,926–5,106	–	–
Adm Coord II	3.4	6	6	3,926–5,106	322,465	338,106
Prod Artist II	1	1	1	3,568–4,642	55,182	55,704
Adm Coord I	1	–	–	3,568–4,642	–	–
Staff Analyst	0.8	1	1	3,568–4,642	52,126	54,732
Sr AV/Video Techn	1.4	1.8	1.8	3,487–4,535	98,656	101,048
Adm Secty	1.9	2	2	3,355–4,363	89,940	94,449
AV/Video Techn II	1	1	1	3,168–4,121	43,254	45,417
Secty II	7.8	8	8	3,049–3,966	364,762	371,514
Receptionist II	1	1	1	2,651–3,448	36,046	37,848
Special Consultant	0.4	–	–	14,167–15,159	–	–
Temporary Help	–	–	–	(432,694)	154,791	154,791
Overtime	–	–	–	(53,040)	–	–
Totals, Education Division	44.4	55.8	55.8	$3,415,752	$4,069,536	$4,195,747
Office of Governmental Affairs:						
Div Director	1	1	1	9,795–11,905	126,960	133,308
Asst Div Director	0.9	1	1	7,994–10,397	99,928	104,928
Sr Atty	1.9	2	2	7,284–9,665	205,342	210,194
Mgr	0.9	–	–	7,158–9,309	–	–
Sr Atty III	–	–	–	6,436–7,980	–	–
Sr Govtl Affs Analyst	1.1	3	3	5,207–6,770	206,086	216,396
Govtl Affs Analyst	1.5	1	1	4,739–6,163	60,464	63,488
Supvng Exec Secty	1	1	1	4,218–5,487	55,800	58,596
Adm Coord I	0.5	1	1	3,568–4,642	47,874	50,268
Adm Secty	0.4	–	–	3,355–4,363	–	–
Secty II	1	1	1	3,049–3,966	46,435	47,511
Secty I	0.8	1	1	2,774–3,607	36,904	38,748
Receptionist II	0.3	–	–	2,651–3,448	–	–
Receptionist I	–	1	1	2,409–3,134	28,908	30,348
Temporary Help	–	–	–	(72,155)	119,529	119,529
Overtime	–	–	–	(257)	–	–
Totals, Office of Governmental Affairs	11.3	13.0	13.0	$908,701	$1,034,230	$1,073,314
Trial Court Programs Division:						
Trial Court Administration:						
Drug Court Grant:						
Court Svcs Analyst	0.8	0.8	0.8	4,739–6,163	58,613	59,165
Temporary Help	–	–	–	(31,055)	36,474	36,474
Court Program Services:						
Mgr	0.9	2	2	7,158–9,309	203,616	213,792
Supvng Court Svcs Analyst	1.8	2	2	6,000–7,802	172,569	177,886
Sr Court Svcs Analyst	4.7	8	8	5,207–6,770	586,653	612,725
Court Svcs Analyst	3.2	4	4	4,739–6,163	272,608	285,430
Adm Coord II	7.2	8	8	3,926–5,106	454,254	471,809
Adm Secty	1	1	1	3,355–4,363	43,620	45,807
Secty II	1.4	2	2	3,049–3,966	87,107	89,547
Temporary Help	–	–	–	(227,849)	363,374	363,374
Overtime	–	–	–	(2,072)	–	–
Trial Court Programs Administration:						
Div Director	0.4	1	1	9,795–11,905	130,200	136,716
Asst Div Director	0.4	1	1	7,994–10,397	122,724	124,764
Sr Court Svcs Analyst	1	1	1	5,207–6,770	77,166	80,331
Supvng Exec Secty	1	1	1	4,218–5,487	65,226	65,844
Adm Coord II	0.8	1	1	3,926–5,106	55,848	58,644
Temporary Help	–	–	–	(9,817)	36,751	36,751
Overtime	–	–	–	(233)	–	–
Traffic Program:						
Court Svcs Analyst	1	1	1	4,739–6,163	71,372	73,796
Staff Analyst II	0.3	–	–	3,926–5,106	–	–
Staff Analyst	0.6	1	1	3,568–4,642	48,472	50,894
Totals, Trial Court Programs Division	26.5	34.8	34.8	$1,968,380	$2,886,647	$2,983,749
Judicial Council Services Division:						
Judicial Council Services:						
Dep Adm Director	0.7	1	1	10,285–12,500	136,716	143,556
Mgr	2	2	2	7,158–9,309	183,816	193,008
Pub Info Ofcr	–	1	1	7,158–9,309	109,436	111,708

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Research Analyst	1	–	–	6,000–7,802	–	–
Supvng Communications Spec	1	–	–	6,000–7,802	–	–
Sr Research Analyst	2	4	4	5,207–6,770	295,946	307,492
Sr Court Svcs Analyst	0.8	1	1	5,207–6,770	69,642	73,130
Judicial Adm Librarian	0.9	1	1	5,207–6,770	71,596	75,178
Assoc Atty I	0.5	1	1	5,086–6,744	66,936	70,284
Supvng Adm Coord	0.9	1	1	4,968–6,460	76,794	77,520
Sr Communications Spec	0.5	1	1	4,957–6,447	74,292	76,734
Court Svcs Analyst	–	1	1	4,739–6,163	67,404	70,776
Research Analyst	2	3	3	4,739–6,163	198,708	208,644
Communications Spec II	2.4	3	3	4,506–5,861	190,446	199,968
Sr Adm Coord	0.1	2	2	4,318–5,616	116,533	122,365
Exec Secty	1	1	1	4,218–5,487	58,053	60,957
Staff Analyst II	1	1	1	3,926–5,106	54,647	57,382
Adm Coord II	3	3	3	3,926–5,106	166,697	173,069
Research Atty	0.5	–	–	4,218–5,074	–	–
Adm Coord I	0.9	1	1	3,568–4,642	46,580	48,908
Adm Secty	0.8	–	–	3,355–4,363	–	–
Secty II	2	2	2	3,049–3,966	88,007	90,383
Library Techn	0.7	1	1	2,383–3,097	36,460	37,164
Special Consultant	–	1	1	14,167–15,159	108,452	113,874
Temporary Help	–	–	–	(79,531)	–	–
Overtime	–	–	–	(1,645)	–	–
Totals, Judical Council Services Division	24.7	32.0	32.0	$1,665,324	$2,217,161	$2,312,100
Information Services Division:						
I.S. Administration:						
Div Director	1	1	1	9,795–11,905	136,638	141,414
Applications Develmt Analyst	–	–	–	5,346–8,179	–	–
Sr Bus Sys Analyst	–	1	1	5,713–7,430	81,264	85,332
Exec Secty	1	1	1	4,218–5,487	65,226	65,844
Temporary Help	–	–	–	–	49,138	49,138
I.S. Technical Policy and Planning:						
Asst Div Director	0.6	1	1	7,994–10,397	113,712	119,400
Info Sys Mgr	0.1	1	1	7,158–9,309	108,276	111,312
Supvng Info Sys Analyst-A	0.2	1	1	6,570–8,544	85,064	89,322
Sr Tech Analyst	–	1	1	5,713–7,430	81,264	85,332
Sr Bus Sys Analyst	1.8	4	4	5,713–7,430	322,380	338,511
Sr Web Analyst	0.7	1	1	5,713–7,430	75,804	79,596
Web Analyst	2.1	2	2	5,193–6,754	148,668	155,298
Tech Analyst	1	1	1	5,193–6,754	71,846	75,443
Bus Sys Analyst	2.5	3	3	5,193–6,754	216,644	227,482
Staff Analyst II	1	1	1	3,926–5,106	60,062	61,272
Adm Secty	1	1	1	3,355–4,363	51,870	52,356
Temporary Help	–	–	–	(7,452)	–	–
Overtime	–	–	–	(11,367)	–	–
I.S. Resource Management:						
Info Sys Mgr	0.2	1	1	7,158–9,309	101,808	106,896
Supvng Research Analyst	0.5	1	1	6,000–7,802	85,332	89,604
Sr Bus Sys Analyst	1.3	3	3	5,713–7,430	256,248	263,652
Sr Research Analyst	–	–	–	5,207–6,770	–	–
Research Analyst	1.2	2	2	4,739–6,163	135,388	139,186
Staff Analyst II	1.1	1	1	3,926–5,106	60,024	61,272
Adm Coord II	0.8	–	–	3,926–5,106	–	–
Adm Coord I	1	1	1	3,568–4,642	49,178	51,642
Recds Techn II	0.1	1	1	2,534–3,296	39,180	39,552
Special Consultant	0.4	1	1	14,167–15,159	135,282	135,282
Temporary Help	–	–	–	(1,682)	–	–
Overtime	–	–	–	(272)	–	–
I.S. Development and Support:						
Asst Div Director	–	1	1	7,994–10,397	117,984	122,814
Info Sys Mgr	1	1	1	7,158–9,309	101,808	106,896
Sr Applications Develmt Analyst	5.7	10	10	5,900–9,029	992,760	1,022,355
Supvng Info Sys Analyst-A	3	5	5	6,570–8,544	491,061	503,808
Applications Develmt Analyst	5	5	5	5,346–8,179	446,071	462,210
Sr Bus Sys Analyst	–	1	1	5,713–7,430	81,264	85,332
Bus Sys Analyst	3	3	3	5,193–6,754	236,328	241,452
Tech Analyst	–	1	1	5,193–6,754	73,872	77,568
Staff Analyst II	–	1	1	3,926–5,106	50,004	52,500
Adm Secty	0.8	1	1	3,355–4,363	47,724	50,112

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	–	–	(11,238)	–	–
Overtime	–	–	–	(1,532)	–	–
I.S. Technical and User Support:						
Info Sys Mgr	–	1	1	7,158–9,309	101,808	106,896
Supvng Info Sys Analyst-A	1.9	2	2	6,570–8,544	195,012	200,640
Sr Tech Analyst	2.2	3	3	5,713–7,430	241,859	252,799
Tech Analyst	1.6	1	1	5,193–6,754	80,292	81,048
Bus Sys Analyst	2.4	3	3	5,193–6,754	220,736	228,521
Educ Spec II	0.9	1	1	4,739–6,163	68,834	72,276
Sr Sys Administrator	2	2	2	4,316–5,614	128,188	133,190
Sys Administrator II	3.1	4	4	3,926–5,106	228,274	237,372
Adm Coord II	0.8	1	1	3,926–5,106	54,214	56,928
Adm Coord I	1	1	1	3,568–4,642	55,182	55,704
Special Consultant	0.5	1	1	14,167–15,159	94,992	94,992
Temporary Help	–	–	–	(11,350)	–	–
Overtime	–	–	–	(14,171)	–	–
Totals, Information Services Division	54.5	80.0	80.0	$4,289,271	$6,638,563	$6,869,551
Finance Division:						
Finance Administration:						
Div Director	1	1	1	9,795–11,905	134,988	140,709
Mgr	–	1	1	7,158–9,309	101,808	106,896
Mgt & Prog Analyst	0.4	1	1	5,207–6,770	75,066	78,818
Sr Acct	–	2	2	5,207–6,770	148,104	155,520
Exec Secty	1	1	1	4,218–5,487	64,917	65,844
Temporary Help	–	–	–	(7,257)	–	–
Overtime	–	–	–	(999)	–	–
Accounting Office:						
Asst Div Director	1	1	1	7,994–10,397	120,150	124,638
Mgr	0.2	1	1	7,158–9,309	85,896	90,192
Supvng Accountant	0.5	2	2	6,000–7,802	156,006	163,806
Sr Acct	–	1	1	5,207–6,770	74,052	77,760
Accountant II	1.9	3	3	4,739–6,163	203,475	213,578
Acctg Ops Supvr	2.4	1	1	3,562–4,631	55,050	55,572
Acctg Techn	9.8	13	13	2,976–3,873	550,471	570,208
Secty I	1	1	1	2,774–3,607	42,882	43,284
Receptionist II	0.7	1	1	2,651–3,448	37,803	39,695
Acctg Ofc Asst II	3.4	3	3	2,440–3,174	100,276	104,716
Temporary Help	–	–	–	(63,479)	10,654	10,654
Overtime	–	–	–	(34,837)	–	–
Budget:						
Asst Div Director	0.4	1	1	7,994–10,397	104,788	110,029
Mgr	1.7	1	1	7,158–9,309	101,808	106,896
Supvng Budget Analyst	1.3	2	2	6,000–7,802	165,165	173,422
Supvng Court Svcs Analyst	0.1	–	–	6,000–7,802	–	–
Sr Budget Analyst	4.5	10	10	5,207–6,770	736,186	767,582
Sr Court Svcs Analyst	1.3	–	–	5,207–6,770	–	–
Court Svcs Analyst	1.2	1	1	4,739–6,163	64,407	67,630
Budget Analyst	5.1	5	5	4,739–6,163	333,653	347,365
Staff Analyst II	1.1	3	3	3,926–5,106	157,332	165,201
Adm Coord II	0.8	–	–	3,926–5,106	–	–
Adm Secty	1	1	1	3,355–4,363	46,041	48,342
Secty II	1	1	1	3,049–3,966	47,148	47,592
Temporary Help	–	–	–	(14,449)	33,615	33,615
Overtime	–	–	–	(3,490)	–	–
Business Services:						
Mgr	–	1	1	7,158–9,309	101,808	106,896
Sr Contract Spec	0.2	1	1	5,207–6,770	74,924	78,560
Sr Budget Analyst	–	1	1	5,207–6,770	74,052	77,760
Bus Svcs Supvr	1	1	1	4,968–6,460	67,263	70,625
Contract Spec	0.8	1	1	4,739–6,163	67,404	70,776
Bus Svcs Techn II	2.3	3	3	3,266–4,248	143,407	146,728
Secty II	0.6	1	1	3,049–3,966	40,285	42,297
Special Consultant	–	1	1	14,167–15,159	74,052	77,760
Temporary Help	–	–	–	(2,210)	59,662	59,662
Overtime	–	–	–	(258)	–	–
Facilities:						
Mgr	1	1	1	7,158–9,309	98,724	103,656
Sr Facilities Plnr	1	2	2	5,207–6,770	150,292	157,603
Facilities Plnr	2.8	8.5	8.5	4,739–6,163	576,639	604,388
Staff Analyst	0.9	1	1	3,568–4,642	48,708	51,138

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Adm Coord I	0.3	1	1	3,568–4,642	51,240	53,804
Secty II	0.8	1	1	3,049–3,966	39,307	41,271
Special Consultant	–	1	1	14,167–15,159	85,344	89,616
Audit Unit:						
Mgr	0.1	1	1	7,158–9,309	106,200	111,516
Internal Auditor	–	6	6	4,739–6,163	404,424	424,656
Trial Court Fiscal Services:						
Mgr	0.1	1	1	7,158–9,309	91,908	96,504
Sr Accountant	0.1	7	7	5,207–6,770	518,112	544,056
Totals, Finance Division	54.8	98.5	98.5	$3,399,768	$6,625,496	$6,918,836
Human Resources Division:						
Human Resources:						
Div Director	0.8	1	1	9,795–11,905	124,452	130,675
Mgr	2.4	4	4	7,158–9,309	396,684	415,856
Supvng Human Resources Analyst	1.6	5	5	6,000–7,802	424,038	443,892
Sr Human Resources Analyst	4.4	10	10	5,207–6,770	739,556	774,864
Mgt & Prog Analyst	0.4	1	1	5,207–6,770	80,141	81,240
Supvng Adm Coord	1	1	1	4,968–6,460	74,280	76,806
Supvng Editor	0.6	–	–	4,968–6,460	–	–
Human Resources Analyst	5.6	14.5	14.5	4,739–6,163	966,170	1,011,522
Sr Adm Coord	0.9	1	1	4,318–5,616	63,431	66,413
Exec Secty	2	2	2	4,218–5,487	130,143	131,688
Staff Analyst II	2.2	1	1	3,926–5,106	53,153	55,816
Adm Coord II	6	6	6	3,926–5,106	349,055	357,880
Adm Coord I	–	1	1	3,568–4,642	50,760	53,304
Staff Analyst	1	1	1	3,568–4,642	54,834	55,704
Adm Secty	1.9	2	2	3,355–4,363	98,389	101,205
Secty II	1.6	2	2	3,049–3,966	84,041	88,237
Secty I	0.4	2	2	2,774–3,607	76,428	80,244
Receptionist II	1	1	1	2,651–3,448	45,816	45,816
Ofc Asst II	0.9	–	–	2,256–2,934	–	–
Temporary Help	–	–	–	(129,755)	59,347	59,347
Overtime	–	–	–	(4,241)	–	–
Totals, Human Resources Division	34.7	55.5	55.5	$2,323,040	$3,870,718	$4,030,509
Southern California Regional Division:						
Southern California Region:						
Regional Adm Director	0.2	1	1	10,285–12,500	150,000	150,000
Southern California Region Administration:						
Mgr	–	1	1	7,158–9,309	109,436	111,708
Sr Court Svcs Analyst	–	0.5	1	5,207–6,770	37,026	75,906
Exec Secty	–	0.5	1	4,218–5,487	30,000	61,500
Totals, Southern California Regional Division	0.2	3.0	4.0	$25,000	$326,462	$399,114
Northern/Central Regional Division:						
Northern/Central Region:						
Regional Adm Director	–	1	1	10,285–12,500	148,000	150,000
Northern/Central Region Administration:						
Sr Court Svcs Analyst	–	0.5	1	5,207–6,770	37,026	75,906
Exec Secty	–	0.5	1	4,218–5,487	30,000	61,500
Totals, Northern/Central Regional Division	–	2.0	3.0	–	$215,026	$287,406
Totals, Judicial Council	333.4	492.1	494.6	$25,274,634	$36,940,407	$38,507,050
Habeas Corpus Resource Center						
Dep Director	1.6	2	2	8,948–11,092	250,442	257,849
Sr Habeas Corpus Counsel	–	2	2	8,595–10,656	231,024	242,568
Exec Director	1	1	1	10,271	134,055	134,055
Asst Director	1	1	1	8,316–10,108	120,162	121,296
Habeas Corpus Counsel III	4.3	5	5	7,794–9,665	523,100	549,158
Habeas Corpus Counsel II	5.5	9	9	6,887–8,539	783,903	822,245
Mitigation Spec	–	1	1	6,887–8,539	92,556	97,188
Research & Info Mgt Spec	0.7	1	1	6,113–7,430	75,498	79,275
Sr Bus Sys Analyst	0.5	1	1	6,113–7,430	89,160	89,160
Habeas Corpus Counsel I	3.5	5	5	5,982–7,417	373,260	391,641
Staff Atty III	4.8	2	2	5,442–6,744	141,140	148,204
Adm Coord	1	1	1	4,620–5,616	58,212	61,128
Staff Atty II	–	1	1	4,513–5,074	54,156	56,868
Habeas Corpus Investigator II	3.9	5	5	4,344–5,279	270,936	284,485
Sr Paralegal	5.3	7	7	4,344–5,279	388,819	408,261
Habeas Corpus Investigator I	2.8	4	4	3,948–4,800	200,285	209,625

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Paralegal II	2	4	4	3,948–4,800	206,613	216,951
Staff Atty I	2.1	2	2	3,922–4,411	98,048	102,952
Paralegal I	0.8	1	1	3,590–4,363	44,880	47,130
Legal Secty	5.6	7	7	3,590–4,363	328,465	344,596
Receptionist	1	1	1	2,837–3,448	39,760	41,168
Litigation Support Asst	2.7	4	4	2,767–3,417	155,266	157,889
Ofc Tech	1	1	1	2,711–3,296	39,180	39,552
Special Consultant	1.4	1	1	11,470	81,540	85,620
Temporary Help	–	–	–	(63,543)	–	–
Overtime	–	–	–	(12,289)	–	–
Totals, Habeas Corpus Resource Center	52.5	69.0	69.0	$3,509,339	$4,780,460	$4,988,864
TOTALS, AUTHORIZED POSITIONS	1,253.4	1,594.6	1,575.4	$106,531,748	$134,065,559	$136,493,630
Regular/Ongoing Positions	*1,253.4*	*1,594.6*	*1,575.4*	*103,244,234*	*132,427,149*	*134,855,220*
Temporary Help	–	–	–	*3,019,518*	*1,638,410*	*1,638,410*
Overtime	–	–	–	*267,996*	–	–

[1] Limited-term through 9/30/02.
[2] Limited-term through 9/30/02.
[3] Limited-term through 6/30/02.
[4] Limited-term through 9/30/02.
[5] Limited-term through 9/30/02.
[6] 2.0 or 4.0 limited-term through 6/30/02.
[7] Limited-term through 9/30/02.
[8] 5.0 of 7.0 limited-term through 9/30/02.
[9] 4.0 of 5.0 limited-term through 9/30/02.
[10] 1.0 of 4.0 limited-term through 6/30/02.
[11] Limited-term through 6/30/02.

0280 COMMISSION ON JUDICIAL PERFORMANCE

Commission on Judicial Performance						
Director-Chief Counsel	1	1	1	$10,031–12,436	$147,834	$149,232
Commission Counsel	1	1	1	7,794–10,813	126,396	129,518
Trial Counsel	1.5	2	2	7,794–10,813	220,428	227,964
Sr Atty IV	1.6	2	2	7,794–9,665	233,328	233,328
Sr Atty III	6.4	8	8	6,887–8,539	743,258	771,139
Sr Bus Sys Analyst	1	1	1	6,113–7,430	80,568	84,600
Sr Atty II	2	2	2	5,982–7,417	176,352	178,008
Supvng Adm Spec	1	1	1	5,571–6,770	76,518	80,118
Exec Secty	0.9	1	1	4,513–5,487	65,226	65,844
Secty to Trial Counsel II	1	1	1	3,948–4,800	54,695	56,850
Adm Coord I	2	2	2	3,818–4,642	99,160	104,116
Bus Svc Ofcr II	1	1	1	3,818–4,642	54,732	55,704
Secty to Staff Counsel II	1	1	1	3,590–4,363	50,280	51,930
Secty to Staff Counsel I	1.8	2	2	3,262–3,966	82,955	87,104
Receptionist	1	1	1	2,837–3,448	35,748	37,536
Totals	24.2	27.0	27.0	$1,934,400	$2,247,478	$2,312,991
TOTALS, AUTHORIZED POSITIONS	24.2	27.0	27.0	$1,934,400	$2,247,478	$2,312,991
Regular/Ongoing Positions	*24.2*	*27.0*	*27.0*	*1,934,400*	*2,247,478*	*2,312,991*

Governor's Office

0505 DEPARTMENT OF INFORMATION TECHNOLOGY

Executive Office						
Chief Info Ofcr	1	1	1	$9,497–10,272	$123,264	$123,264
Chief Dep Director	0.6	1	1	8,681–9,388	106,440	106,440
C.E.A. II	0.5	1	1	6,954–7,668	87,996	87,996
Asst Director	–	1	1	5,604–6,061	67,248	67,248
Asst Director	–	1	1	5,318–5,478	63,816	63,816
Adm Asst II	0.3	–	–	3,915–4,759	–	–
Adm Asst I	–	1	1	3,255–3,957	39,060	47,484
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	33,048	34,701

Governor's Office

0505 DEPARTMENT OF INFORMATION TECHNOLOGY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	0.5	1	1	2,926–3,556	43,743	43,743
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Temporary Help	1.7	–	–	(112,014)	–	–
Totals, Executive Office	5.6	8.0	8.0	$417,755	$564,615	$574,692
Consult Services-Best Practice-Special Project						
DP Mgr III	0.7	1	1	6,032–6,651	78,768	79,788
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	55,746	58,536
Temporary Help	0.2	–	–	(15,929)	–	–
Totals, Consult Services-Best Practice-Special Project	1.6	2.0	2.0	$101,381	$134,514	$138,324
Emerging Technology and Project Integration						
DP Mgr III	0.7	1	1	6,032–6,651	79,812	79,812
DP Mgr II	0.2	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	69,729	72,312
Totals, Emerging Technology and Project Integration	1.2	2.0	2.0	$84,823	$149,541	$152,124
Legislation and Communications						
Info Ofcr III	0.5	1	1	6,327–6,975	75,924	79,716
Staff Svcs Mgr II-Supvry	0.1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	108,480	113,904
Temporary Help	0.3	–	–	(19,379)	–	–
Totals, Legislation and Communications	2.2	3.0	3.0	$150,128	$184,404	$193,620
Legal Services						
Chief Counsel II	0.3	–	–	8,242–9,268	–	–
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(277)	–	–
Totals, Legal Services	0.8	1.0	1.0	$55,094	$34,872	$34,872
Oversight and Project Initiation						
C.E.A. IV	0.8	1	1	8,025–8,845	96,300	96,300
DP Mgr IV	1.1	2	2	6,632–7,312	165,688	171,312
DP Mgr III	5.9	8	8	6,032–6,651	623,100	634,500
DP Mgr II	6.8	11	11	4,958–6,026	753,360	770,098
Sr Info Sys Analyst-Spec	0.5	1	1	4,958–6,026	70,428	72,228
DP Mgr I	1.4	2	2	4,507–5,480	119,844	122,544
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	56,109	58,917
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	36,376	36,576
Exec Asst	0.8	1	1	2,926–3,556	35,112	36,868
Ofc Techn-Typing	1.6	2	2	2,348–2,855	57,405	60,267
Temporary Help	0.1	–	–	(7,058)	–	–
Totals, Oversight and Project Initiation	20.5	30.0	30.0	$1,397,809	$2,013,722	$2,059,610
Technology and Infrastructure						
C.E.A. IV	1	1	1	8,025–8,845	106,512	106,512
DP Mgr III	1.1	2	2	6,032–6,651	152,132	155,820
Sr Info Sys Analyst-Spec	2.4	4	4	4,958–6,026	264,051	275,266
Sys Software Spec II-Tech	0.7	1	1	4,949–6,015	70,052	72,180
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	55,292	58,060
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,973	58,774
Exec Asst	0.3	1	1	2,926–3,556	35,550	37,326
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(1,233)	–	–
Totals, Technology and Infrastructure	7.6	11.0	11.0	$515,178	$739,562	$763,938
Acquisition Policy and Oversight						
C.E.A. II	0.9	1	1	6,954–7,668	83,448	83,448
Sr EDP Acquisition Spec-Tech	0.7	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	0.5	1	1	4,958–6,026	70,680	72,312
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	63,654	65,760

Governor's Office

0505 DEPARTMENT OF INFORMATION TECHNOLOGY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	0.7	1	1	2,220–3,049	36,588	36,588
Temporary Help	0.1	–	–	(5,203)	–	–
Totals, Acquisition Policy and Oversight	3.4	5.0	5.0	$229,639	$326,682	$330,420
Strategic Planning						
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Totals, Strategic Planning	0.8	1.0	1.0	$68,569	$83,700	$83,700
Human Resources						
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Assoc Pers Analyst	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Temporary Help	0.1	–	–	(5,736)	–	–
Totals, Human Resources	1.0	–	–	$45,925	–	–
Strategic Plan-Administration Services-Quality Assurance						
C.E.A. I	1	1	1	5,493–6,975	87,624	87,624
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	78,652	79,812
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Staff Svcs Mgr I	1.6	3	3	4,520–5,453	174,147	182,523
Assoc Pers Analyst	1.3	2	2	3,915–4,759	102,364	107,282
Assoc Mgt Analyst	1	1	1	3,915–4,759	53,088	55,746
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Assoc Budget Analyst	0.6	1	1	3,915–4,759	49,209	51,675
Bus Svc Ofcr I-Spec	0.3	1	1	3,255–3,957	39,060	41,013
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	47,484	47,484
Bus Svc Asst-Spec	0.4	–	–	2,220–3,300	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,129	36,588
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.7	–	–	(44,052)	200,000	200,000
Overtime	–	–	–	(9,800)	8,000	8,000
Totals, Strategic Plan-Administration Services-Quality Assurance	11.1	16.0	16.0	$615,135	$1,066,713	$1,091,151
TOTALS, AUTHORIZED POSITIONS	55.8	79.0	79.0	$3,681,436	$5,298,325	$5,422,451
Regular/Ongoing Positions	*52.6*	*79.0*	*79.0*	*3,460,755*	*5,090,325*	*5,214,451*
Temporary Help	*3.2*	–	–	*210,881*	*200,000*	*200,000*
Overtime	–	–	–	*9,800*	*8,000*	*8,000*
Continuously Vacant Positions Abolished by the State Controller						
Legal Services:						
Chief Counsel II	–	–1	–1	$8,242–9,268	–	–

Governor's Office

0510 SECRETARY FOR STATE AND CONSUMER SERVICES

Office of the Secretary						
Secretary	1	1	1	$131,412	$131,412	$131,412
Undersecretary	1	1	1	9,079–9,818	117,816	117,816
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	0.5	1	1	7,648–8,432	91,776	91,776
Agency Communications Director	1	1	1	6,462–6,988	78,000	78,000
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Exec Asst	0.5	1	1	2,926–3,556	35,988	37,788
Temporary Help	0.1	0.3	0.3	(3,674)	20,406	20,406
Totals, Office of the Secretary	6.1	8.3	8.3	$561,384	$693,954	$698,106
Office of the Insurance Advisor						
Dep Secty	–	1	1	8,681–9,388	104,172	104,172
Gen Counsel-Dep Secty	1	1	1	8,681–9,388	112,656	112,656
Director	–	1	1	7,988–8,640	95,856	95,856

Governor's Office
0510 SECRETARY FOR STATE AND CONSUMER SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	1.8	2	2	2,926–3,556	72,592	76,220
Temporary Help	0.1	–	–	(4,333)	–	–
Totals, Office of the Insurance Advisor	2.9	5.0	5.0	$181,688	$385,276	$388,904
TOTALS, AUTHORIZED POSITIONS	9.0	13.3	13.3	$743,072	$1,079,230	$1,087,010
Regular/Ongoing Positions	*8.8*	*13.0*	*13.0*	*735,065*	*1,058,824*	*1,066,604*
Temporary Help	*0.2*	*0.3*	*0.3*	*8,007*	*20,406*	*20,406*

Governor's Office
0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING

Office of the Secretary						
Secretary	1	1	1	$131,412	$131,412	$131,412
Undersecretary	0.9	1	1	9,079–9,818	108,948	108,948
Special Counsel to Secty	1	1	1	8,201–8,870	106,440	106,440
Staff Director	0.2	1	1	8,201–8,870	106,440	106,440
Asst Secty & Exec Director [1]	1	–	–	7,818–8,456	–	–
Dep Secty	0.5	1	1	7,818–8,456	93,816	93,816
C.E.A. III	1	1	1	7,648–8,432	104,508	104,508
Dep Secty	0.4	1	1	7,105–7,684	85,260	85,260
Asst Secty	1	1	1	6,462–6,988	80,700	80,700
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,356	54,972
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Exec Asst [2]	0.9	–	–	3,271–3,937	–	–
Exec Asst	3	3	3	2,926–3,556	133,646	133,646
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty [3]	0.6	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	30,576	32,100
Ofc Asst-Gen	1.2	1	1	1,846–2,465	29,580	29,580
Totals, Office of the Secretary	18.4	18.0	18.0	$1,239,328	$1,278,950	$1,283,090
Agency Audits Office						
C.E.A. I	1	1	1	5,493–6,975	92,208	92,208
Sr Mgt Auditor	0.7	1	1	4,963–5,987	71,844	71,844
Staff Mgt Auditor	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,908	47,481
Totals, Agency Audits Office	3.7	4.0	4.0	$254,900	$276,396	$276,969
Temporary Help	0.2	–	–	10,424	–	–
Overtime	–	–	–	10,796	22,000	22,000
TOTALS, AUTHORIZED POSITIONS	22.3	22.0	22.0	$1,515,448	$1,577,346	$1,582,059
Regular/Ongoing Positions	*22.1*	*22.0*	*22.0*	*1,494,228*	*1,555,346*	*1,560,059*
Temporary Help	*0.2*	–	–	*10,424*	–	–
Overtime	–	–	–	*10,796*	*22,000*	*22,000*

[1] 1.0 position limited-term until 6/30/01.
[2] 1.0 position limited-term until 6/30/01.
[3] 1.0 position limited-term until 6/30/01.

Governor's Office
0530 SECRETARY FOR CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY

Office of the Secretary						
Secretary	1	1	1	$131,412	$131,412	$131,412
Undersecretary	1	1	1	9,497–10,272	123,264	123,264
EMSA Interim Director	–	1	1	8,379–9,062	100,548	100,548
Dep Secty	1	1	1	8,201–8,870	106,440	106,440
Assoc Secty	1	1	1	8,201–8,870	98,592	98,592
Chief Counsel I	0.6	1	1	7,858–8,838	106,056	106,056

Governor's Office

0530 SECRETARY FOR CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Secty-Legislative Affs	–	1	1	7,818–8,456	93,816	93,816
C.E.A. III	0.5	1	1	7,648–8,432	104,172	104,172
Assoc Secty-Plan & Eval	1	1	1	7,105–7,684	87,360	87,360
C.E.A. II	3.3	3	3	6,954–7,668	257,640	257,640
C.E.A. I	0.9	2	2	5,493–6,975	144,516	144,516
Asst Secty	1	1	1	5,878–6,356	76,272	76,272
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	56,200	59,012
Staff Asst	1	1	1	3,937–4,750	50,004	52,500
Exec Asst to Secty	1	1	1	4,197–4,324	51,888	51,888
Staff Svcs Analyst-Gen	2.2	3	3	2,507–3,957	113,958	118,032
Ofc Techn-Typing	1.1	1	1	2,348–2,855	28,176	29,580
Totals	17.3	22.0	22.0	$1,354,077	$1,730,314	$1,741,100
Office of Refugee Affairs:						
C.E.A. III	1	1	1	7,648–8,432	101,196	101,196
Exec Asst	0.8	1	1	2,926–3,556	37,789	37,789
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Totals	1.9	2.0	2.0	$142,442	$138,985	$138,985
Immigration Reform Control Act:						
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,527	29,949
Totals	0.7	1.0	1.0	$19,300	$28,527	$29,949
Office of HIPAA Implementation:						
C.E.A. III	–	1	1	7,648–8,432	91,776	91,776
Staff Counsel III-Supvr	–	1	1	6,577–8,116	78,924	82,872
DP Mgr I	–	1	1	6,632–7,312	79,584	83,568
C.E.A. I	–	2	2	5,493–6,975	131,832	131,832
Staff Svcs Mgr II-Supvr	–	6	6	4,963–5,987	357,336	375,192
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Totals	–	12.0	12.0	–	$793,692	$822,192
Totals, Office of the Secretary	19.9	37.0	37.0	$1,515,819	$2,691,518	$2,732,226
TOTALS, AUTHORIZED POSITIONS	19.9	37.0	37.0	$1,515,819	$2,691,518	$2,732,226
Regular/Ongoing Positions	*19.9*	*37.0*	*37.0*	*1,515,819*	*2,691,518*	*2,732,226*

Governor's Office

0540 SECRETARY FOR RESOURCES

Secretary	1	1	1	$131,412	$131,412	$131,412
Undersecretary	1	1	1	9,079–9,818	117,816	117,816
Dep Secty	–	1	1	8,681–9,388	112,656	112,656
Asst Secty-Energy Matters	0.9	1	1	8,681–9,388	112,656	112,656
Gen Counsel	1	1	1	8,379–9,062	107,124	107,124
C.E.A. IV	–	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Asst Secty	0.2	1	1	7,448–8,056	90,204	90,204
Communications Director	1	1	1	6,778–7,330	83,820	83,820
Asst Secty	1	1	1	6,500–6,988	83,208	83,208
C.E.A. I	3	3	3	5,493–6,975	254,928	254,928
Staff Svcs Mgr II-Mgrl	–	2	2	5,493–6,058	131,832	138,424
Envirntl Spec IV-Spec	0.8	1	1	4,846–5,851	70,212	70,212
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst [1]	2.5	3	3	3,915–4,759	170,968	171,324
Adm Asst II	0.3	–	–	3,915–4,759	–	–
Adm Asst to Secty	0.7	1	1	3,937–4,750	52,380	52,380
Conservancy Proj Analyst I	1	1	1	3,418–4,155	49,466	49,860
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Exec Asst	0.3	–	–	2,926–3,556	–	–
Exec Secty II	1.1	2	2	2,926–3,556	75,115	78,869
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	2.2	4	4	2,688–3,268	134,496	140,871
Ofc Techn-Typing	1.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1.5	1.5	1,908–2,465	35,199	36,954
Staff Asst	0.9	1	1	1,850–2,137	22,200	23,316

Governor's Office
0540 SECRETARY FOR RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	0.3	0.3	0.3	(31,469)	21,000	21,000
Overtime	–	–	–	(1,940)	2,000	2,000
Totals	25.1	34.8	34.8	$1,729,831	$2,309,040	$2,330,882
TOTALS, AUTHORIZED POSITIONS	25.1	34.8	34.8	$1,729,831	$2,309,040	$2,330,882
Regular/Ongoing Positions	*24.8*	*34.5*	*34.5*	*1,696,422*	*2,286,040*	*2,307,882*
Temporary Help	*0.3*	*0.3*	*0.3*	*31,469*	*21,000*	*21,000*
Overtime	–	–	–	*1,940*	*2,000*	*2,000*

[1] 1.0 position limited to 6/30/03.

Governor's Office
0550 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY

Youth and Adult Correctional Agency						
Secretary	1	1	1	$131,412	$131,412	$131,412
Undersecretary	1	1	1	9,079–9,818	113,376	113,376
Dep Secty-Fiscal/Programs	0.6	1	1	7,818–8,456	101,472	101,472
C.E.A. III	–	1	1	7,648–8,432	96,612	96,612
Staff Asst	1	1	1	7,448–8,056	96,600	96,600
Asst Agency Secty-Pgrm Oversight	0.6	1	1	6,778–7,330	87,960	87,960
Asst Agency Secty-External Affs	1	1	1	6,778–7,330	96,672	96,672
Exec Asst	1	1	1	3,271–3,937	46,080	47,244
Exec Asst	2	2	2	2,926–3,556	85,238	86,415
Ofc Techn-Typing	1	1	1	2,348–2,855	32,752	34,249
Temporary Help	1.3	0.3	0.3	(46,261)	20,100	20,100
Overtime	–	–	–	(349)	–	–
Totals, Youth and Adult Correctional Agency	10.5	11.3	11.3	$749,308	$908,274	$912,112
TOTALS, AUTHORIZED POSITIONS	10.5	11.3	11.3	$749,308	$908,274	$912,112
Regular/Ongoing Positions	*9.2*	*11.0*	*11.0*	*702,698*	*888,174*	*892,012*
Temporary Help	*1.3*	*0.3*	*0.3*	*46,261*	*20,100*	*20,100*
Overtime	–	–	–	*349*	–	–

Governor's Office
0552 OFFICE OF THE INSPECTOR GENERAL

Inspector General	1	1	1	$10,271	$123,255	$123,255
Chief Dep Insp Gen	1	1	1	9,079–9,818	117,816	117,816
Chief Legal Counsel	0.3	1	1	8,681–9,388	107,316	107,316
C.E.A. III	0.9	1	1	5,493–8,432	101,184	101,184
Staff Counsel III-Spec	0.1	1	1	6,573–8,111	79,542	83,519
Dep Insp Gen-In Charge	6.8	8	8	6,588–7,264	668,844	684,840
Staff Counsel	0.9	–	–	3,651–7,034	–	–
C.E.A. I	–	2	2	5,493–6,975	131,832	131,832
Dep Insp Gen-Sr	9.4	14	14	5,392–6,520	1,027,262	1,049,360
Staff Svcs Mgr II-Mgrl	1.2	1	1	5,493–6,058	72,696	72,696
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	69,320	72,312
Staff Svcs Mgr II-Supvry	0.1	1	1	4,963–5,987	59,556	62,532
Dep Insp Gen [1]	23.2	36.5	31.5	4,210–5,957	2,437,255	2,136,318
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	63,197	65,760
Staff Svcs Mgr I	3	3	3	4,520–5,453	191,776	196,308
Sr Legal Analyst	–	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,556	56,232
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	54,168	56,881
Assoc Pers Analyst	2.6	4	4	3,915–4,759	217,544	222,712
Assoc Editor-Publications	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.8	2	2	3,915–4,759	108,912	111,504
Assoc Dep Insp Gen [2]	6.1	9	4	3,241–4,701	453,593	221,264
Asst Info Sys Analyst	0.2	–	–	2,764–4,155	–	–
Recds Mgmt Analyst I	–	1	1	3,255–3,957	43,068	45,216
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	41,358	43,426
Pers Svcs Spec II	1	2	2	2,978–3,619	82,824	84,792
Exec Asst	2.2	3	3	2,926–3,556	124,753	129,928

Governor's Office

0552 OFFICE OF THE INSPECTOR GENERAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Legal Secty	–	1	1	2,704–3,450	41,400	41,400
Exec Secty I	0.8	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen	0.2	1	1	2,628–3,195	31,929	33,522
Prog Techn III	1.3	2	2	2,626–3,193	67,928	71,328
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,163	37,424
Ofc Techn-Typing	5.3	6	6	2,348–2,855	191,879	197,848
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.7	3	3	1,908–2,465	82,911	84,096
Temporary Help	8.6	2.4	2.4	(501,445)	213,075	213,075
Overtime	–	–	–	(133,248)	–	–
Totals	85.5	114.9	104.9	$5,518,074	$7,212,984	$6,772,768
TOTALS, AUTHORIZED POSITIONS	85.5	114.9	104.9	$5,518,074	$7,212,984	$6,772,768
Regular/Ongoing Positions	*76.9*	*112.5*	*102.5*	*4,883,381*	*6,999,909*	*6,559,693*
Temporary Help	*8.6*	*2.4*	*2.4*	*501,445*	*213,075*	*213,075*
Overtime	–	–	–	*133,248*	–	–

[1] 5.0 positions limited-term effective 7/1/00–6/30/02.
[2] 5.0 positions limited-term effective 7/1/00–6/30/02.

Governor's Office

0553 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS

Inspector General	1	1	1	$7,818–8,456	$97,764	$97,764
Info Ofcr II	0.6	1	1	4,727–5,703	56,724	59,556
Staff Mgt Auditor	0.6	1	1	4,520–5,453	65,436	65,436
Exec Asst	0.8	1	1	2,926–3,556	37,789	39,678
Temporary Help	1	–	–	(76,764)	–	–
Totals	4.0	4.0	4.0	$270,925	$257,713	$262,434
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	$270,925	$257,713	$262,434
Regular/Ongoing Positions	*3.0*	*4.0*	*4.0*	*194,161*	*257,713*	*262,434*
Temporary Help	*1.0*	–	–	*76,764*	–	–

Governor's Office

0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

Office of the Secretary						
Secretary	1	1	1	$10,951	$131,412	$131,412
Undersecretary	1	1	1	9,079–9,818	117,816	117,816
Dep Secty-Info Tech Bus & Interface	1	1	1	9,079–9,818	115,416	115,416
Dep Secty-Law Enforcement & Counsel	1	1	1	8,681–9,388	112,656	112,656
C.E.A. V	1	1	1	8,493–9,362	106,248	106,248
Dep Secty-External Affs	1	1	1	8,201–8,870	106,440	106,440
Dep Secty-Policy & Intergovtl Relations	1	1	1	8,201–8,870	106,440	106,440
C.E.A. III	1.5	3	3	7,648–8,432	294,408	294,408
Communications Director	1	1	1	7,105–7,684	92,208	92,208
C.E.A. II [1]	3.7	2.5	2	6,954–7,668	223,416	180,948
C.E.A. I	2.3	3	3	5,493–6,975	251,112	251,112
Envirntl Prog Mgr I	–	1	1	5,585–6,741	80,892	80,892
Envirntl Spec IV-Spec	–	4	4	4,846–5,851	258,656	268,086
Air Pollution Spec	1.3	1	1	2,985–5,118	61,416	61,416
Envirntl Spec III-Spec	–	3	3	4,209–5,082	151,524	159,084
Assoc Acctg Analyst	–	1	1	4,110–4,997	52,598	55,225
Assoc Bus Mgt Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.1	4	4	3,915–4,759	198,048	205,104
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Ofc Svcs Supvr I-Typing	–	1	1	3,915–4,759	28,176	29,580
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,657	45,801
Exec Asst	2.7	4	4	2,926–3,556	173,761	174,715
Legal Secty	0.2	–	–	2,704–3,450	–	–
Exec Secty I	2.2	2	2	2,688–3,268	77,358	78,304
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Air Resources Techn I	0.4	0.5	0.5	1,867–2,645	15,144	15,900

Governor's Office
0555 SECRETARY FOR ENVIRONMENTAL PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	1.2	2	2	1,908–2,465	49,026	51,480
Student Asst	0.5	–	–	1,362–1,814	–	–
Totals, Office of the Secretary	28.6	43.0	42.5	$2,128,276	$2,962,044	$2,954,907
Permit Assistance Centers						
C.E.A. I	0.9	–	–	5,493–6,975	–	–
Director	0.8	–	–	6,160–6,661	–	–
Permit Assistance Cntr Director	10.3	12	12	5,493–6,058	853,896	869,652
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,190	65,436
Integrated Waste Mgt Spec	1	1	1	2,738–5,082	40,920	42,966
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	51,792	54,384
Staff Svcs Analyst-Gen	2	3	3	2,507–3,957	134,568	134,568
Envirntl Spec I	2.5	4	4	2,738–3,290	139,348	146,178
Ofc Techn-Typing	6.6	9	9	2,348–2,855	284,273	291,618
Totals, Permit Assistance Centers	26.3	31.0	31.0	$1,367,199	$1,569,987	$1,604,802
Temporary Help	1.7	1.4	1.4	103,744	23,000	23,000
Overtime	–	–	–	45,958	12,000	12,000
TOTALS, AUTHORIZED POSITIONS	56.6	75.4	74.9	$3,645,177	$4,567,031	$4,594,709
Regular/Ongoing Positions	*54.9*	*74.0*	*73.5*	*3,495,475*	*4,532,031*	*4,559,709*
Temporary Help	*1.7*	*1.4*	*1.4*	*103,744*	*23,000*	*23,000*
Overtime	–	–	–	*45,958*	*12,000*	*12,000*

[1] 1.0 position limited to 12/31/01.

Governor's Office
0558 OFFICE OF THE SECRETARY FOR EDUCATION

Office of the Secretary						
Sr Asst to the Governor	2	3	3	$10,272	$336,132	$336,132
Asst to the Governor	4.3	5	5	8,379	459,504	459,504
Sr Project Analyst	1	1	1	6,672	73,740	73,740
Sr Staff Analyst	1	1	1	5,589–5,852	60,660	60,660
Admin Asst II	2	2	2	4,415–5,330	116,040	116,040
Sr Intergovtl Prog Analyst	1	2	2	4,228–5,105	115,596	115,596
Tech Spec I	2	2	2	4,415–4,841	111,192	111,192
Admin Asst II	1	1	1	3,796–4,578	53,400	53,400
Assoc Intergovtl Prog Analyst	3.7	4	4	3,642–4,391	194,544	194,544
Admin Asst I	1	1	1	3,151–3,985	45,000	45,000
Asst Intergovtl Prog Analyst	2	2	2	3,056–3,859	41,004	41,004
Jr Staff Analyst	2	3	3	2,580–3,246	105,012	105,012
Ofc Techn	2.8	3	3	2,319–2,959	61,176	61,176
Totals, Office of the Secretary	25.8	30.0	30.0	$1,596,000	$1,773,000	$1,773,000
TOTALS, AUTHORIZED POSITIONS	25.8	30.0	30.0	$1,596,000	$1,773,000	$1,773,000
Regular/Ongoing Positions	*25.8*	*30.0*	*30.0*	*1,596,000*	*1,773,000*	*1,773,000*

0650 OFFICE OF PLANNING AND RESEARCH

Temporary Help	73.5	89.4	89.4	$3,771,000	$4,846,000	$4,846,000
TOTALS, AUTHORIZED POSITIONS	73.5	89.4	89.4	$3,771,000	$4,846,000	$4,846,000
Temporary Help	*73.5*	*89.4*	*89.4*	*3,771,000*	*4,846,000*	*4,846,000*

Governor's Office
0690 OFFICE OF EMERGENCY SERVICES

Administration Division						
Executive:						
Director	1	1	1	$8,753	$108,753	$108,753
Chief Dep Director	–	1	1	7,818–8,456	93,816	93,816
Dep Director	1	1	1	7,448–8,056	96,672	96,672

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dep Director-Emergency Oprs	0.5	1	1	7,448–8,056	96,672	96,672
Staff Counsel	1	1	1	3,651–7,034	73,524	73,524
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Prog Mgr I	1.1	1	1	4,629–5,591	67,092	67,092
Asst Director-Legislative Affs	–	1	1	5,318–5,478	63,816	63,816
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Emergency Svcs Coord	0.9	1	1	4,415–5,328	61,384	63,936
Emergency Svcs Coord	1.9	2	2	3,335–4,853	95,342	100,108
Assoc Govtl Prog Analyst	3.8	3	3	3,915–4,759	154,626	159,510
Info Ofcr I-Spec	3.9	4	4	3,915–4,759	217,344	222,510
Audio-Visual Spec-Tech	1	1	1	3,915–4,759	57,108	57,108
Graphic Designer III	1	1	1	3,886–4,724	55,879	56,688
Acctg Ofcr-Spec	0.5	–	–	3,418–4,155	–	–
Adm Asst I	0.8	1	1	3,255–4,140	47,040	47,484
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	32,840	34,486
Exec Asst	0.3	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,125	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.8	–	–	1,846–2,465	–	–
Temporary Help	2.1	–	–	(96,700)	5,000	5,000
Overtime	–	–	–	(29,313)	–	–
Totals	25.6	26.0	26.0	$1,379,924	$1,548,455	$1,571,527
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	70,278	71,844
Staff Svcs Mgr I	2.4	2	2	4,520–5,453	126,150	129,018
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Spec	1	1	1	4,520–5,453	64,620	65,436
Sr Emergency Svcs Coord	0.4	1	1	4,415–5,328	62,312	63,936
Assoc Industrial Hygienist	0.8	–	–	4,414–5,321	–	–
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	2	2	2	4,113–4,963	117,102	119,112
Emergency Svcs Coord	0.3	–	–	3,335–4,853	–	–
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	152,636	157,420
Assoc Pers Analyst	4.7	5	5	3,915–4,759	273,823	277,764
Assoc Budget Analyst	2.8	3	3	3,915–4,759	162,371	166,452
Acctg Ofcr-Spec	0.5	2	2	3,418–4,155	90,605	93,465
Bus Svc Ofcr I-Spec	0.6	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	4	5	5	2,507–3,957	211,341	216,477
Pers Svcs Supvr I	0.6	–	–	2,980–3,624	–	–
Pers Svcs Spec I	2.5	2	2	2,315–3,351	70,038	71,526
Accountant Trainee	–	–	–	2,883–3,338	–	–
Prop Controller I	0.3	1	1	2,583–3,139	31,383	32,952
Accountant I-Spec	0.3	–	–	2,554–3,104	–	–
Digital Print Opr II	0.8	–	–	2,551–3,101	–	–
Pers Techn I	0.3	–	–	2,143–3,049	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	31,340	32,910
Ofc Techn-Gen	0.5	1	1	2,348–2,855	29,463	30,933
Acctg Techn	3	3	3	2,348–2,855	102,747	102,780
Stock Clk	1.6	–	–	2,153–2,618	–	–
Acct Clk II	1.9	2	2	2,104–2,559	57,218	59,954
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	2	1	1	1,846–2,465	29,580	29,580
Temporary Help	5.2	1.7	1.7	(209,792)	56,000	56,000
Overtime	–	–	–	(37,614)	54,000	54,000
Totals	47.0	42.7	42.7	$2,146,439	$2,097,111	$2,135,663
Totals, Administration Division	72.6	68.7	68.7	$3,526,363	$3,645,566	$3,707,190
Emergency Operations Planning and Training Division						
Operation Support Branch:						
Prog Mgr II	–	1	1	5,086–6,146	70,727	73,752
Sr Coord-Communications	1.8	2	2	4,629–5,591	119,824	125,412
Assoc Industrial Hygienist	0.2	1	1	4,414–5,321	63,852	63,852
Coord-Communications	4.6	7	7	4,215–5,081	394,894	404,771
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Precision Electronics Spec	1.1	2	2	3,831–4,435	104,397	106,332
Radiological Instrument Techn	0.6	–	–	2,905–4,011	–	–
Telecomm Sys Analyst I	0.8	1	1	2,507–3,957	47,484	47,484
Emergency Notification Controller	8.1	10	10	3,262–3,923	415,620	435,440
Pers Svcs Spec I	0.5	1	1	2,315–3,351	40,212	40,212
Digital Print Opr II	0.2	1	1	2,551–3,101	37,206	37,212
Stock Clk	0.1	–	–	2,153–2,618	–	–
Ofc Asst-Gen	0.2	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.5	–	–	(26,084)	–	–
Overtime	–	–	–	(51,031)	20,000	20,000
Totals	19.0	27.0	27.0	$1,072,126	$1,343,796	$1,384,047
Training Branch (CSTI):						
Sr Emergency Mgt Coord	4	4	4	5,361–6,475	310,800	310,800
Emergency Mgt/Instructor II	4	4	4	4,876–5,888	282,405	282,624
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Emergency Mgt/Instructor I	13	13	13	4,441–5,357	824,258	829,786
Audio-Visual Spec-Tech	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	4	4	4	3,915–4,759	228,432	228,432
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	119,793	120,660
Sheetfed Offset Press Opr III	1	1	1	3,225–3,920	45,553	47,040
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	4.2	4	4	2,348–2,855	132,126	133,590
Sheetfed Offset Press Opr I	0.4	1	1	2,320–2,820	30,214	33,170
Ofc Asst-Typing	0.1	1	1	1,908–2,465	25,055	26,309
Temporary Help	0.4	–	–	(13,964)	–	–
Overtime	–	–	–	(51,031)	–	–
Totals	36.7	38.0	38.0	$2,146,262	$2,157,768	$2,171,543
Law Enforcement Branch:						
Div Chief	1	1	1	4,964–6,000	72,000	72,000
Sr Coord-Law Enforcement	1.4	2	2	4,739–5,720	120,894	126,942
Sr Emergency Svcs Coord	1	1	1	4,415–5,328	63,936	63,936
Coord-Law Enforcement	3	4	4	4,311–5,203	230,712	236,006
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.8	–	–	(106,608)	109,209	109,209
Overtime	–	–	–	(27,428)	10,000	10,000
Totals	8.8	9.0	9.0	$548,149	$641,011	$652,353
Fire and Rescue Branch:						
Chief-Fire & Rescue	0.9	1	1	6,174–6,810	74,397	78,120
Sr Coord-Fire & Rescue	2	3	3	5,086–6,146	208,370	211,584
Coord-Fire & Rescue	9.8	11	11	4,626–5,587	692,574	710,220
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Heavy Equipt Mechanic	2	2	2	3,329–4,011	87,696	87,696
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	78,151	82,055
Mgt Svcs Techn	0.7	1	1	2,220–3,049	36,180	36,588
Dispatcher-Clk	1.8	2	2	2,466–2,997	66,663	68,193
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	28,064	29,463
Temporary Help	0.7	–	–	(38,015)	–	–
Overtime	–	–	–	(188,001)	200,000	200,000
Totals	22.4	25.0	25.0	$1,422,376	$1,563,463	$1,595,287
Inland Regional Branch:						
C.E.A. I	1	1	1	5,493–6,975	69,216	69,216
Prog Mgr I	1.9	2	2	4,629–5,591	134,184	134,184
Sr Emergency Svcs Coord	0.9	1	1	4,415–5,328	52,980	55,632
Emergency Svcs Coord	7.1	9	9	3,335–4,853	494,544	499,030
Staff Svcs Analyst-Gen	1.9	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.1	0.9	0.9	(4,047)	10,000	10,000
Overtime	–	–	–	(17,385)	15,000	15,000
Totals	15.8	16.9	16.9	$858,613	$876,352	$883,490
Coastal Regional Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Prog Mgr I	0.8	2	2	4,629–5,591	116,700	122,532

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0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Emergency Svcs Coord	3	3	3	4,415–5,328	191,808	191,808
Assoc Transp Plnr	0.9	–	–	4,110–4,997	–	–
Research Analyst II-Geographic Info	0.3	1	1	4,110–4,997	49,320	51,792
Emergency Svcs Coord	8	9	9	3,335–4,853	483,113	497,503
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	93,542	95,780
Ofc Techn-Typing	1	1	1	2,348–2,855	32,888	34,250
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,575	29,580
Temporary Help	0.5	–	–	(25,212)	6,000	6,000
Overtime	–	–	–	(26,062)	15,000	15,000
Totals	18.6	21.0	21.0	$1,036,988	$1,158,754	$1,185,053
Southern Regional Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Prog Mgr I	2	2	2	4,629–5,591	134,184	134,184
Sr Emergency Svcs Coord	3	3	3	4,415–5,328	183,504	186,288
Coord-Radiological	1	1	1	4,215–5,081	60,972	60,972
Emergency Svcs Coord	6.5	9	9	3,335–4,853	490,114	501,784
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	51,732	54,318
Disaster Assistance Progs Spec I	0.6	–	–	3,092–4,131	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Mgt Svcs Techn	1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	3.8	3	3	2,348–2,855	102,780	102,780
Ofc Asst-Typing	0.6	2	2	1,908–2,465	54,534	55,782
Temporary Help	0.2	–	–	(12,145)	14,200	14,200
Overtime	–	–	–	(18,877)	15,000	15,000
Totals	20.8	22.0	22.0	$1,161,309	$1,190,720	$1,209,008
Planning and Technical Assistance Branch:						
Prog Mgr III	1	1	1	6,126–6,752	81,024	81,024
Prog Mgr II	1.9	2	2	5,086–6,146	144,204	147,504
Sr Health Physicist	1	1	1	5,013–6,050	72,600	72,600
Assoc Toxicologist	1	1	1	4,301–5,699	68,388	68,388
Prog Mgr I	3.8	4	4	4,629–5,591	254,362	259,596
Sr Coord-Radiological	1	1	1	4,629–5,591	67,092	67,092
Sr Emergency Svcs Coord	5.1	6	6	4,415–5,328	361,884	367,188
Hazardous Substances Scientist	4.7	7	7	2,738–5,082	370,457	373,920
Coord-Radiological	3.6	4	4	4,215–5,081	238,840	241,600
Emergency Svcs Coord	9.6	9	9	3,335–4,853	482,088	496,163
Assoc Govtl Prog Analyst	4.5	4	4	3,915–4,759	210,110	217,770
Disaster Assistance Progs Spec I	0.8	–	–	3,092–4,131	–	–
Radiological Instrument Techn	0.2	–	–	2,905–4,011	–	–
Staff Svcs Analyst-Gen	3.4	3	3	2,507–3,957	125,223	131,491
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	2.9	3	3	2,348–2,855	97,779	101,520
Ofc Asst-Typing	2.5	4	4	1,908–2,465	99,356	104,327
Temporary Help	1.6	–	–	(55,157)	5,000	5,000
Overtime	–	–	–	(12,016)	8,100	8,100
Totals	48.6	51.0	51.0	$2,621,478	$2,716,591	$2,774,867
Totals, Emergency Operations Planning and Training Division	190.7	209.9	209.9	$10,867,301	$11,648,455	$11,855,648
Information Technology Branch						
DP Mgr III	1	1	1	6,032–6,651	87,793	87,793
Sr Info Sys Analyst-Supvr	1.3	2	2	4,958–6,026	158,503	162,770
Sr Info Sys Analyst-Spec	0.5	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	1.1	1	1	4,958–6,026	83,159	83,159
Staff Programmer Analyst-Spec	1.3	1	1	4,507–5,480	65,061	65,760
Staff Info Sys Analyst-Spec	3.3	6	6	4,507–5,480	371,928	381,889
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Research Mgr I-Geographic Info	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Geographic	0.6	1	1	4,301–5,228	62,730	62,736
Coord-Communications	1.2	–	–	4,215–5,081	–	–
Research Analyst II-Geographic Info	3.9	4	4	4,110–4,997	217,218	226,078
Assoc Info Sys Analyst-Spec	9.3	9	9	4,110–4,997	505,027	518,289
Assoc Programmer Analyst-Spec	4.2	4	4	4,110–4,997	224,730	229,971
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,568	49,950
Precision Electronics Spec	0.2	–	–	3,831–4,435	–	–
Programmer II	1.3	1	1	3,589–4,363	45,216	47,472
Asst Info Sys Analyst	2.4	2	2	2,764–4,155	82,326	84,458

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst I-Geographic Info	1.1	1	1	2,764–4,155	41,700	43,784
Telecomm Sys Analyst I	0.2	–	–	2,507–3,957	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Programmer I	0.4	–	–	2,903–3,465	–	–
Info Sys Techn	1	1	1	2,207–3,168	31,812	33,159
Temporary Help	–	–	–	(311)	75,000	75,000
Overtime	–	–	–	(76,430)	50,000	50,000
Totals, Information Technology Branch	37.4	37.0	37.0	$2,105,950	$2,280,967	$2,333,464
Disaster Assistance Division						
Disaster Assistance Executive Office:						
Staff Counsel	1	1	1	3,651–7,034	84,408	84,408
Emergency Svcs Coord	–	1	1	3,335–4,853	53,044	55,695
Exec Secty	–	1	1	2,688–3,288	33,840	35,535
Totals, Disaster Assistance Executive Office	1.0	3.0	3.0	$83,262	$171,292	$175,638
Disaster Assistance Program Branch:						
Emergency Svcs Coord	0.5	–	–	3,335–4,853	–	–
Exec Secty I	0.8	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	33,960	34,260
Temporary Help	0.2	–	–	(7,838)	–	–
Overtime	–	–	–	(898)	477	477
Hazard Mitigation Section:						
Prog Mgr II	1	1	1	5,086–6,146	73,752	73,752
Sr Geologist-Spec	1	1	1	5,000–6,032	72,384	72,384
Structural Engrng Assoc	1	1	1	4,635–5,632	67,584	67,584
Prog Mgr I	3	4	4	4,629–5,591	267,163	268,368
Sr Emergency Svcs Coord	0.3	1	1	4,415–5,328	62,080	63,936
Disaster Assistance Progs Spec II	5.2	6	6	4,021–4,853	335,807	341,995
Emergency Svcs Coord	1.6	2	2	3,335–4,853	98,256	100,260
Assoc Govtl Prog Analyst	3.7	4	4	3,915–4,759	208,982	216,585
Disaster Assistance Progs Spec I	9.9	10	10	3,092–4,131	463,394	469,682
Staff Svcs Analyst-Gen	7.3	7	7	2,507–3,957	287,800	297,171
Ofc Techn-Typing	1	1	1	2,348–2,855	33,292	34,116
Ofc Asst-Typing	2.8	3	3	1,908–2,465	85,954	87,360
Temporary Help	–	0.1	0.1	(1,537)	1,918	1,918
Overtime	–	–	–	(34,209)	18,173	18,173
Individual Assistance Section:						
Prog Mgr I	1	1	1	4,629–5,591	67,092	67,092
Sr Emergency Svcs Coord	1.4	2	2	4,415–5,328	126,248	127,872
Emergency Svcs Coord	0.9	2	2	3,335–4,853	116,472	116,472
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,010	55,506
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Overtime	–	–	–	(12,853)	6,828	6,828
Public Assistance Section:						
Prog Mgr III	1	1	1	6,126–6,752	81,024	81,024
Sr Civil Engr	1.1	1	1	5,087–6,181	74,172	74,172
Prog Mgr II	2	2	2	5,086–6,146	147,504	147,504
Sr Envirntl Plnr	0.4	1	1	4,963–5,987	60,300	63,315
Prog Mgr I	6.7	7	7	4,629–5,591	445,636	457,484
Assoc Envirntl Plnr	0.5	1	1	4,110–4,997	59,964	59,964
Disaster Assistance Progs Spec II	22.1	23	23	4,021–4,853	1,314,152	1,330,136
Emergency Svcs Coord	0.2	1	1	3,335–4,853	55,024	57,774
Assoc Govtl Prog Analyst	6.9	6	6	3,915–4,759	313,456	323,430
Disaster Assistance Progs Spec I	23.1	27	27	3,092–4,131	1,269,630	1,291,085
Staff Svcs Analyst-Gen	11.2	12	12	2,507–3,957	519,366	526,355
Ofc Techn-Typing	2.1	3	3	2,348–2,855	96,900	100,024
Prog Techn	3.2	4	4	2,029–2,648	122,561	125,535
Word Proc Techn	0.5	–	–	2,029–2,648	–	–
Ofc Asst-Typing	6.5	7	7	1,908–2,465	186,330	191,193
Temporary Help	0.7	2	2	(46,254)	57,721	57,721
Overtime	–	–	–	(35,416)	18,815	18,815
Totals	132.6	146.1	146.1	$6,752,358	$7,303,181	$7,427,322
Disaster Assistance Resources Branch:						
Prog Mgr III	0.8	1	1	6,126–6,752	80,426	81,024
Prog Mgr I	0.6	1	1	4,629–5,591	55,548	58,320
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–

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0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	46,908	47,481
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,432	34,254
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Overtime	–	–	–	(10,457)	5,555	5,555
Grant Management Section:						
Prog Mgr II	0.5	1	1	5,086–6,146	73,752	73,752
Prog Mgr I	2.3	2	2	4,629–5,591	132,152	133,856
Assoc Mgt Auditor	0.8	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,488	59,964
Assoc Govtl Prog Analyst	4.5	6	6	3,915–4,759	315,270	323,412
Staff Svcs Analyst-Gen	4.5	2	2	2,507–3,957	81,595	84,851
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Prog Techn III	2.3	3	3	2,626–3,193	107,055	112,077
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Prog Techn II	2.1	3	3	2,348–2,855	95,412	98,462
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Prog Techn	2.3	2	2	2,029–2,648	55,161	57,565
Temporary Help	4.3	5.4	5.4	(125,902)	157,118	157,118
Overtime	–	–	–	(35,330)	18,769	18,769
Program Financial Service and Program Support:						
Prog Mgr II	1	1	1	5,086–6,146	73,752	73,752
Sr Hazardous Materials Spec-Tech	1	1	1	4,616–6,143	66,864	66,864
Prog Mgr I	1.4	3	3	4,629–5,591	189,732	192,504
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,303	65,436
Assoc Info Sys Analyst-Spec	0.1	1	1	4,110–4,997	59,964	59,964
Emergency Svcs Coord	2.1	3	3	3,335–4,853	166,484	171,238
TV Spec	0.8	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2.3	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	5.4	10	10	2,507–3,957	395,429	411,572
Prison Canteen Mgr I	0.5	1	1	3,112–3,739	37,344	39,216
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,588	36,588
Ofc Svcs Supvr I-Gen	0.3	–	–	2,348–2,856	–	–
Ofc Asst-Typing	3.5	5	5	1,908–2,465	136,788	140,639
Ofc Asst-Gen	2	4	4	1,846–2,465	95,229	99,990
Temporary Help	1	0.7	0.7	(46,254)	19,643	19,643
Overtime	–	–	–	(35,416)	13,383	13,383
Totals	52.2	68.1	68.1	$2,364,834	$2,998,176	$3,065,185
Totals, Disaster Assistance Division	185.8	217.2	217.2	$9,200,454	$10,472,649	$10,668,145
TOTALS, AUTHORIZED POSITIONS	486.5	532.8	532.8	$25,700,068	$28,047,637	$28,564,447
Regular/Ongoing Positions	*467.2*	*522.0*	*522.0*	*24,240,541*	*27,061,728*	*27,578,538*
Temporary Help	*19.3*	*10.8*	*10.8*	*785,340*	*516,809*	*516,809*
Overtime	–	–	–	*674,187*	*469,100*	*469,100*
Continuously Vacant Positions Abolished by the State Controller						
Disaster Assistance Branch:						
C.E.A. II	–	–1	–1	$6,954–7,668	–	–
Disaster Asst Progs Spec I	–	–3	–3	3,092–4,131	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Administration:						
Acctg Ofcr-Typing	–	–1	–1	3,418–4,155	–	–
Training Branch (CSTI):						
C.E.A. I	–	–1	–1	5,493–6,975	–	–

0750 OFFICE OF THE LIEUTENANT GOVERNOR

Lieutenant Governor	1	1	1	$10,938	$131,256	$131,256
Chief of Staff	0.4	1	1	9,079–9,818	100,008	100,008
Prin Asst	2	4	4	5,878–7,105	295,326	310,096
Sr Adm Asst	1	3	3	4,821–6,154	191,502	201,075
Special Consultant	0.5	1.8	1.8	4,808–5,812	110,592	116,120
Adm Asst II	2.7	5	5	3,966–5,062	257,322	269,532

0750 OFFICE OF THE LIEUTENANT GOVERNOR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	2.8	2.5	2.5	4,240–4,882	142,643	145,844
Sr Secty	1	1	1	3,509–4,062	48,744	48,744
Adm Asst I	2	7	7	2,762–3,964	265,200	276,776
Secty II	1	2	2	2,730–3,317	70,060	73,368
Adm Aide	0.2	1	1	2,332–2,761	27,984	29,388
Secty I	2.3	4	4	2,220–2,699	118,659	123,482
Totals	16.9	33.3	33.3	$944,717	$1,759,296	$1,825,689
TOTALS, AUTHORIZED POSITIONS	16.9	33.3	33.3	$944,717	$1,759,296	$1,825,689
Regular/Ongoing Positions	*16.9*	*33.3*	*33.3*	*944,717*	*1,759,296*	*1,825,689*

0820 DEPARTMENT OF JUSTICE

Attorney General						
Atty Gen	1	1	1	$12,396	$148,750	$148,750
Totals, Attorney General	1.0	1.0	1.0	$145,210	$148,750	$148,750
Directorate/Administration						
Executive Unit:						
Chief Dep Atty Gen-Exempt	1	1	1	11,642	139,704	139,704
Special Asst to the Atty Gen-Exempt	1	1	1	7,946–8,343	95,352	95,352
C.E.A. I	1.9	2	2	5,493–6,975	141,888	141,888
Special Asst Pub Policy Plan & Dev	1	1	1	5,678	68,136	68,136
Special Asst to the Atty Gen-Exempt	1	1	1	5,249	62,988	62,988
Research Analyst II-Gen	–	1	1	4,997	53,928	53,928
Assoc Mgt Analyst	0.1	–	–	3,915–4,759	–	–
Adm Asst II	1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	87,105	91,469
Exec Secty II	0.5	–	–	2,926–3,556	–	–
Exec Asst	0.8	1	1	2,926–3,556	44,570	44,570
Legal Secty	1.2	1	1	2,704–3,450	43,474	43,474
Temporary Help-Regular	–	0.5	0.5	–	16,000	16,000
Totals	10.6	11.5	11.5	$705,677	$753,145	$757,509
Affirmative Action:						
C.E.A. I	1	1	1	5,493–6,975	75,744	75,744
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
EEO Analyst	0.5	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Legal Support Supvr II	0.3	1	1	3,432–4,175	50,100	50,100
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	45,112	46,936
Totals	4.0	5.0	5.0	$240,537	$293,500	$295,324
Opinion Unit:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	3.1	4	4	7,262–8,967	409,956	409,956
Dep Atty Gen III	1	1	1	6,573–8,111	97,332	97,332
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Totals	6.1	7.0	7.0	$587,618	$665,376	$665,376
Administrative Services Division						
ASD-Executive:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Dep Atty Gen III	1	1	1	6,573–8,111	97,332	97,332
C.E.A. II	–	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	72,384	72,384
Staff Svcs Mgr I	1	2	2	4,520–5,453	118,234	119,676
Assoc Info Sys Analyst-Spec	0.7	2	2	4,110–4,997	110,314	112,836
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	93,960	93,960
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	81,638	85,720
Exec Secty II	0.1	–	–	2,926–3,556	–	–
Exec Asst	2	2	2	2,926–3,556	82,616	84,058
Bus Svcs Asst-Spec	1	1	1	2,220–3,300	38,032	39,482
Ofc Techn-Gen	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	29,826	31,314
Temporary Help-Regular	3.6	77.8	73.2	(107,124)	2,341,000	2,203,000
Overtime-Regular	–	–	–	(369,437)	164,000	164,000
Totals	14.5	93.8	89.2	$1,109,213	$3,396,436	$3,270,862

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Program Evaluation and Audits:						
C.E.A. I	0.8	1	1	5,493–6,975	76,332	76,332
Auditor Spec II-BSA/EDP	0.8	1	1	5,211–6,334	68,403	71,820
Staff Svcs Mgr II-Mgrl	0.2	–	–	5,493–6,058	–	–
Staff Mgt Auditor	0.3	1	1	4,520–5,453	65,436	65,436
Auditor Spec I-BSA/EDP	0.7	1	1	4,305–5,232	62,784	62,784
Assoc Mgt Auditor	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	46,980
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	30,084	30,084
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	5.3	8.0	8.0	$303,192	$444,243	$447,660
Budget Office:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	72,384	72,384
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	125,640	128,652
Assoc Budget Analyst	6.4	5	5	3,915–4,761	269,410	274,324
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	3.7	8	8	2,507–3,957	292,296	305,420
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,786	34,260
Totals	14.8	18.0	18.0	$761,615	$863,838	$886,884
Accounting Office:						
Acctg Administrator III	1	1	1	6,032–6,651	75,404	79,178
Sr Adm Analyst-Acctg Sys	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Acctg Administrator I-Supvr	2	3	3	4,520–5,453	186,315	190,158
Staff Adm Analyst-Acctg	0.9	1	1	4,520–5,453	54,240	54,240
Assoc Programmer Analyst-Spec	–	1	1	4,997	49,320	49,320
Assoc Adm Analyst-Acctg	1.7	2	2	4,110–4,997	114,348	117,072
Sr Acctg Ofcr-Supvr	6.5	7	7	4,113–4,963	393,240	407,158
Sr Acctg Ofcr-Spec	4.1	6	6	3,915–4,759	294,144	308,488
Acctg Ofcr-Spec	16.1	21	21	3,418–4,155	905,932	933,586
Prop Controller II	1	1	1	2,934–3,564	42,356	42,768
Accountant I-Spec	8.8	14.5	14.5	2,554–3,104	486,608	495,440
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	1.4	2	2	2,348–2,855	65,973	67,556
Acctg Techn	18.3	19	19	2,348–2,855	620,368	629,585
Acct Clk II	0.6	1	1	2,104–2,559	30,708	30,708
Temporary Help-Regular	3.6	77.8	73.2	(107,124)	2,340,000	2,202,000
Totals	68.3	159.3	154.7	$2,857,098	$5,796,560	$5,744,861
Personnel Office:						
C.E.A. II	1	1	1	6,954–7,668	94,776	94,776
Criminalist Mgr	0.6	1	1	6,329–6,980	83,760	83,760
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	77,492	79,812
Staff Svcs Mgr II-Mgrl	0.7	–	–	5,493–6,058	–	–
Sr Industrial Hygienist	–	1	1	6,050	60,156	60,156
Staff Svcs Mgr I	2.2	4	4	4,520–5,453	248,282	250,548
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Assoc Industrial Hygienist	0.1	2	2	4,414–5,321	116,820	116,820
Assoc Pers Analyst	11.9	13	13	3,915–4,759	707,616	714,962
Assoc Govtl Prog Analyst	0.4	12	12	3,915–4,759	582,810	584,016
Pers Svcs Supvr III	1	1	1	3,558–4,325	51,900	51,900
Staff Svcs Analyst-Gen	7.2	9	9	2,507–3,957	401,079	404,001
Pers Svcs Supvr II	0.7	1	1	3,244–3,944	45,744	47,328
Pers Svcs Supvr I	1.3	1	1	2,980–3,624	43,382	43,488
Pers Svcs Spec II	8.4	12	12	2,978–3,619	517,985	521,136
Pers Techn II-Spec	0.5	1	1	2,903–3,530	42,360	42,360
Graphic Artist	–	1	1	3,490	34,836	34,836
Pers Svcs Spec I	10.7	12	12	2,315–3,351	402,627	409,803
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Pers Techn I	0.7	2	2	2,143–3,049	62,304	62,304
Ofc Techn-Gen	0.7	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	3	3	2,348–2,855	90,636	90,636
Word Proc Techn	0.8	1	1	2,029–2,648	27,404	28,773
Ofc Asst-Typing	1.7	1	1	1,908–2,465	25,459	26,737
Temporary Help-Regular	3.6	77.8	73.2	(107,123)	2,341,000	2,202,000
Totals	57.5	160.8	156.2	$2,620,402	$6,197,340	$6,089,064
Departmental Services:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	49,872	52,368
Assoc Mgt Analyst	0.2	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	0.7	2	2	3,915–4,759	104,088	104,088
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	53,225	54,240
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	82,767	84,531
Bus Svc Asst-Spec	1	–	–	2,220–3,300	–	–
Sheetfed Offset Press Opr II	0.3	1	1	2,610–3,172	32,103	32,103
Warehouse Worker	3.8	4	4	2,560–3,044	133,632	133,632
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	28,176
Ofc Asst-Gen	3	3	3	1,846–2,465	76,220	77,419
Totals	15.5	18.0	18.0	$640,909	$745,699	$752,173
Print Shop:						
Bus Svc Ofcr II-Supvr	0.9	2	2	3,751–4,520	97,620	97,620
Sr Printing Trades Spec-Gen	1	–	–	2,714–3,236	–	–
Sheetfed Offset Press Opr II	0.7	1	1	2,610–3,172	38,064	38,064
Digital Print Opr I	2.5	3	3	2,320–2,820	99,512	100,904
Ofc Asst-Gen	0.4	–	–	1,846–2,465	–	–
Totals	5.5	6.0	6.0	$202,221	$235,196	$236,588
Facilities:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,200	65,436
Assoc Bus Mgt Analyst	3.6	4	4	3,915–4,759	228,432	228,432
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	114,216	114,216
Totals	6.7	8.0	8.0	$400,908	$486,660	$487,896
Telecommunications:						
Telecomm Sys Mgr I-Supvr	0.1	1	1	4,301–5,228	60,195	62,736
Telecomm Sys Analyst II	2.7	2	2	3,915–4,759	105,852	108,294
Telecomm Sys Analyst I	1.2	1	1	2,507–3,957	43,483	45,658
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	5.0	5.0	5.0	$230,942	$241,306	$248,464
Totals, Directorate/Administration	213.8	500.4	486.6	$10,660,332	$20,119,299	$19,882,661
Division of Legal Support and Technology						
Legal Support Services:						
C.E.A. III	1	1	1	7,493–8,432	101,184	101,184
Staff Svcs Mgr II-Mgrl	3	3	3	5,493–6,058	215,658	218,088
Sr Info Sys Analyst-Spec [1]	0.5	1	–	4,958–6,026	59,496	–
Sr Info Sys Analyst-Supvr	0.7	1	1	4,958–6,026	59,496	59,496
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	10.3	11	11	4,507–5,480	711,174	720,674
Staff Info Sys Analyst-Supvr	0.9	3	3	4,507–5,480	191,365	194,586
Staff Svcs Mgr I	1	2	2	4,520–5,453	116,942	119,469
Legal Ofc Administrator II	4	4	4	4,255–5,172	262,841	262,841
Assoc Info Sys Analyst-Spec	6.8	8	8	4,110–4,997	428,810	441,808
Assoc Programmer Analyst-Spec	0.9	1	1	4,110–4,997	52,656	55,292
Sr Legal Analyst	1.2	2	2	4,110–4,997	105,198	110,457
Research Analyst II-Gen [2]	0.3	1	1	4,110–4,997	59,964	59,964
Trng Ofcr I	1.5	3	3	3,915–4,759	150,852	158,400
Adm Asst II	1.1	1	1	3,915–4,759	49,744	52,236
Assoc Govtl Prog Analyst	9.8	11.8	11.8	3,915–4,759	627,975	649,664
Legal Ofc Administrator I	1	1	1	3,777–4,592	57,859	57,859
Programmer II	0.7	1	1	3,589–4,363	44,500	46,720
Legal Support Supvr II	14.6	15	15	3,432–4,175	787,407	789,525
Asst Info Sys Analyst	6.2	9	9	2,764–4,155	364,549	377,093
Staff Svcs Analyst-Gen [1]	19.3	20	19	2,507–3,957	811,999	789,740
Legal Support Supvr I [2]	32.4	34	34	3,121–3,795	1,601,852	1,609,745
Ofc Svcs Supvr III-Gen	2.5	3	3	2,989–3,635	123,108	123,108
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Exec Asst	3	3	3	2,926–3,556	123,611	127,430
Programmer I	0.3	–	–	2,903–3,465	–	–
Legal Secty [3, 4, 5, 6]	327.3	397	389.6	2,704–3,450	16,053,183	15,834,292
Bus Svcs Asst-Spec	3.3	4	4	2,220–3,300	151,968	152,376
Exec Secty I	3.6	4	4	2,688–3,268	153,056	155,230
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Ofc Svcs Supvr II-Gen	8.1	11	11	2,628–3,195	401,157	406,792
Info Sys Techn	3.1	2	2	2,207–3,168	72,825	75,428
Sr Legal Typist	1	1	1	2,304–3,129	41,397	41,397
Accountant I-Spec	0.2	1	1	2,554–3,104	32,720	34,356
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Svcs Supvr I-Gen	1.4	1	1	2,348–2,858	34,296	34,296
Ofc Techn-Gen	8.6	9	9	2,348–2,855	300,664	302,241
Ofc Techn-Typing [7]	42.5	42	40	2,348–2,855	1,393,456	1,343,319
Digital Print Opr I	4.3	6	6	2,320–2,820	196,562	203,192
Word Proc Techn	3.9	5	5	2,029–2,648	143,052	148,627
Stock Clk	3.9	5	5	2,153–2,618	149,131	150,837
Ofc Asst-Typing	32.4	38	38	1,908–2,465	1,009,186	1,037,279
Ofc Asst-Gen [1, 8]	41.8	46.5	45.5	1,846–2,465	1,229,059	1,238,197
Support Svcs Asst-Gen	2.2	3	3	1,846–2,392	71,761	71,761
Asst Clk	2	2	2	1,648–2,003	47,508	48,072
Temporary Help-Regular	25.6	5	5	(771,306)	151,000	151,000
Overtime-Regular	–	–	–	(167,436)	313,000	313,000
Totals	641.7	725.3	712.9	$25,774,316	$29,207,037	$29,020,887
Law Library:						
Prin Librarian	1	1	1	4,134–6,029	72,348	72,348
Supvng Librarian II	0.9	1	1	3,760–5,484	65,808	65,808
Supvng Librarian I	2.7	3	3	3,418–4,987	179,532	179,532
Librarian	3	3	3	3,110–4,535	162,185	163,260
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,448	44,568
Library Tech Asst I	4.3	5	5	2,466–3,000	176,656	178,295
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.8	2	2	1,908–2,465	53,048	53,048
Ofc Asst-Gen	4.3	5	5	1,846–2,465	139,564	142,086
Totals	19.4	21.0	21.0	$827,599	$891,589	$898,945
Totals, Division of Legal Support and Technology	661.1	746.3	733.9	$26,601,915	$30,098,626	$29,919,832
Division of Executive Programs						
Executive Office:						
Chief Dep Atty Gen-C.E.A.	1	1	1	10,080–11,113	133,356	133,356
Temporary Help-Regular	–	–	–	–	–	–
Totals	1.0	1.0	1.0	$132,253	$133,356	$133,356
Protective Services:						
Special Agent Supvr, DOJ	0.7	1	1	4,876–6,036	71,622	72,432
Special Agent, DOJ	1.3	1	1	3,078–5,491	65,892	65,892
Temporary Help-Regular	0.1	–	–	(2,280)	–	–
Overtime-Regular	–	–	–	(71,894)	–	–
Totals	2.1	2.0	2.0	$211,388	$137,514	$138,324
Crime and Violence Prevention Center:						
Crime Prevention:						
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
DOJ Administrator III	1	2	2	6,027–6,645	152,064	152,064
Crime Prev Prog Supvr	2	2	2	4,727–5,703	136,872	136,872
Staff Svcs Mgr I	–	–	–	4,520–5,453	–	–
Research Prog Spec I	–	1	1	5,228	51,612	51,612
Crime Prev Spec [9]	11.3	14.5	14	3,915–5,228	866,716	851,720
Research Analyst II-Gen	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst [10]	2.1	4.5	4.5	3,915–4,759	218,511	220,773
Graphic Designer III	0.6	1	1	3,886–4,724	56,238	56,688
Market Spec [10]	–	1	1	4,155	32,832	32,832
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	41,016	43,068
Legal Secty	0.8	–	–	2,704–3,450	–	–
Exec Secty I	0.1	1	1	2,688–3,268	38,295	39,152
Editorial Techn	–	0.5	0.5	3,246	16,020	16,020
Ofc Techn-Gen	–	2	2	2,855	56,352	56,352
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,346	33,964
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,136	25,341
Temporary Help-Regular	6.5	–	–	(194,693)	–	–
Overtime-Regular	–	–	–	(6,517)	–	–
Totals	28.0	34.5	34.0	$1,447,356	$1,848,890	$1,842,338
Office of Victim Services:						
Dep Atty Gen III	1	1	1	6,573–8,111	93,405	97,332
Staff Svcs Analyst-Gen	2	2	1	2,507–3,957	75,129	39,600
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	4.0	4.0	3.0	$192,826	$200,310	$168,708

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Legislative Affairs:						
C.E.A. V	–	1	1	8,493–9,362	119,784	119,784
Dep Legislative Counsel IV	1	1	1	7,268–8,972	107,664	107,664
C.E.A. IV	2	1	1	8,025–8,845	114,084	114,084
Dep Atty Gen	1	1	1	3,651–7,034	84,408	84,408
DOJ Administrator II	0.1	–	–	5,481–6,041	–	–
Staff Svcs Mgr II-Supvry	0.1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Temporary Help-Regular	1.8	–	–	(55,031)	–	–
Totals	6.3	5.0	5.0	$513,068	$491,376	$491,376
Special Assistant to Attorney General:						
Chief Asst Atty Gen-Exempt	0.3	1	1	8,457–9,511	114,132	114,132
C.E.A. V	3	3	3	8,493–9,362	351,012	351,012
Special Asst Atty Gen, Special Counsel, C.E.A.	0.4	1	1	8,242–9,268	111,216	111,216
Special Asst to the Atty Gen-Exempt	0.6	–	–	6,667	–	–
Exec Asst	1	1	1	2,926–3,556	45,642	45,642
Totals	5.3	6.0	6.0	$550,551	$622,002	$622,002
Public Inquiry Unit:						
Info Ofcr II	0.4	1	1	4,727–5,703	61,164	61,164
Assoc Govtl Prog Analyst	3.6	3	3	3,915–4,759	164,356	166,808
Staff Svcs Analyst-Gen	2.1	3	3	2,507–3,957	133,824	138,315
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Gen	0.5	1	1	1,846–2,465	23,353	24,522
Temporary Help-Regular	4	0.2	0.2	(121,418)	5,000	5,000
Totals	12.9	10.2	10.2	$521,671	$458,689	$466,801
Public Affairs and Communications:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Special Asst to the Atty Gen-Exempt	–	1	1	6,667	80,004	80,004
Info Ofcr II	0.3	–	–	4,727–5,703	–	–
Research Writer	0.7	1	1	3,915–4,759	48,744	51,186
Graduate Legal Asst	0.7	1	1	3,327–3,651	41,584	43,496
Temporary Help-Regular	0.9	1	1	(28,020)	29,000	29,000
Overtime-Regular	–	–	–	(2,926)	–	–
Totals	3.6	5.0	5.0	$210,049	$291,348	$295,702
Community and Consumer Affairs:						
Temporary Help-Regular	1.7	–	–	(50,580)	–	–
Totals	1.7	–	–	$50,580	–	–
Office of Professional Training and Development:						
Dep Atty Gen IV	–	1	1	8,967	87,144	87,144
Asst Bur Chief	–	1	1	7,016	76,356	76,356
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Trng Ofcr I	–	2	2	4,761	104,088	104,088
Assoc Govtl Prog Analyst	–	1	1	4,759	46,980	46,980
Ofc Techn-Gen	–	2	2	2,855	56,352	56,352
Temporary Help-Regular	4.6	–	–	(138,927)	–	–
Totals	4.6	8.0	8.0	$140,185	$436,356	$436,356
Office of Native American Affairs:						
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Crime Prev Prog Supvr	1	1	1	4,727–5,703	68,436	68,436
Staff Svcs Analyst-Gen	–	1	1	3,957	30,084	30,084
Ofc Techn-Gen	–	1	1	2,855	28,176	28,176
Temporary Help-Regular	1.5	–	–	(45,786)	–	–
Overtime-Regular	–	–	–	(229)	–	–
Totals	2.5	4.0	4.0	$113,156	$192,612	$192,612
Totals, Division of Executive Programs	72.0	79.7	78.2	$4,083,083	$4,812,453	$4,787,575
Civil Law Division						
Licensing and Civil Law Executive:						
Chief Asst Atty Gen-C.E.A.	1	1	1	8,861–9,964	119,568	119,568
Dep Atty Gen IV	1	1	1	7,262–8,967	107,604	107,604

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	162,166	166,408
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	37,704	39,435
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Temporary Help-Regular	24.8	8.3	8.3	(745,199)	250,000	250,000
Overtime-Regular	–	–	–	(2,452)	–	–
Totals	32.6	16.3	16.3	$1,276,562	$785,150	$791,123
Licensing Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	26.7	35.3	35.3	7,262–8,967	3,747,021	3,790,101
Dep Atty Gen III	33.6	29	29	6,573–8,111	2,751,709	2,785,719
Dep Atty Gen	6.8	7.9	7.9	3,651–7,034	623,414	640,175
Sr Legal Analyst	8.9	9	9	4,110–4,997	507,178	524,190
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Legal Analyst	8.8	9	9	3,418–4,155	440,702	443,559
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Totals	87.8	93.2	93.2	$7,646,229	$8,285,220	$8,398,940
State Government Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	13	15.1	15.1	7,262–8,967	1,592,091	1,600,874
Dep Atty Gen III [2]	5	5.5	5.5	6,573–8,111	503,233	509,848
Dep Atty Gen	4.9	7	7	3,651–7,034	493,377	507,409
Legal Analyst [11]	1.9	2.5	2.5	3,418–4,155	115,044	117,276
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	81,872	83,984
Temporary Help-Regular	0.4	–	–	(11,892)	–	–
Totals	28.1	33.1	33.1	$2,484,347	$2,899,749	$2,933,523
False Claims Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	1.9	3	3	7,262–8,967	320,400	320,400
Dep Atty Gen III [12]	3	10	7	6,573–8,111	852,835	637,781
Dep Atty Gen [12]	5.6	4	1	3,651–7,034	250,194	43,812
Supvng Mgt Auditor [1]	–	1	–	6,651	75,432	–
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Special Agent, DOJ	–	2	2	3,078–5,491	73,872	73,872
Investigative Auditor IV-Supt, DOJ	–	1	1	5,453	54,240	54,240
Staff Svcs Mgr I	1	1	1	4,520–5,453	57,663	60,543
Investigative Auditor III, DOJ	–	3	3	4,997	147,960	147,960
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	48,548	50,980
Legal Analyst	1	1	1	3,418–4,155	44,031	46,230
Staff Svcs Analyst-Gen [1]	3	4	3	2,507–3,957	153,837	121,750
Temporary Help-Regular	3.7	–	–	(111,719)	–	–
Overtime-Regular	–	–	–	(81)	–	–
Totals	22.0	33.0	25.0	$1,465,995	$2,264,988	$1,743,544
Business and Tax Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	21.3	25	25	7,262–8,967	2,671,908	2,689,140
Dep Atty Gen III	10.1	8	8	6,573–8,111	754,459	769,906
Dep Atty Gen	3.1	3	3	3,651–7,034	234,542	243,109
Gen Auditor III	1	1	1	4,110–4,997	59,964	59,964
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Temporary Help-Regular	6.2	–	–	(185,954)	–	–
Totals	44.7	40.0	40.0	$3,907,210	$3,944,829	$3,986,075
Health, Education and Welfare Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	20.4	25	25	7,262–8,967	2,662,812	2,688,660
Dep Atty Gen III [13]	19.3	21.5	21.5	6,573–8,111	1,934,790	1,960,992
Dep Atty Gen	7.4	7	7	3,651–7,034	512,403	533,935
Sr Legal Analyst	7.9	8	8	4,110–4,997	467,900	476,305
Legal Analyst [8]	2.2	4	4	3,418–4,155	172,908	172,908
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	36,129	36,588
Legal Asst	0.6	1	1	3,013–3,663	42,784	43,796
Temporary Help-Regular	13.9	–	–	(418,887)	–	–
Overtime-Regular	–	–	–	(3,179)	–	–
Totals	73.0	68.5	68.5	$5,641,186	$5,943,858	$6,027,316

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Health Quality Enforcement Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	22.4	29	29	7,262–8,967	3,088,680	3,118,836
Dep Atty Gen III	16.4	14.5	14.5	6,573–8,111	1,361,455	1,379,401
Dep Atty Gen	3.6	1	1	3,651–7,034	51,918	54,382
Sr Legal Analyst	3	3	3	4,110–4,997	171,561	177,784
Temporary Help-Regular	5.2	–	–	(155,053)	–	–
Totals	51.6	48.5	48.5	$4,646,722	$4,787,746	$4,844,535
Tort and Condemnation Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	113,076	114,132
Dep Atty Gen IV	22.9	29.5	29.5	7,262–8,967	3,118,674	3,153,137
Dep Atty Gen III [14]	33.6	33	33	6,573–8,111	2,990,993	3,044,269
Dep Atty Gen [13]	11	15	15	3,651–7,034	1,003,591	1,033,714
Sr Legal Analyst	7	8	8	4,110–4,997	454,235	467,352
Assoc Govtl Prog Analyst [2]	0.9	2	2	3,915–4,759	107,176	109,679
Legal Analyst [2]	4.4	5	5	3,418–4,155	231,954	234,022
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	46,344	47,478
Legal Asst [2]	1.7	2	2	3,013–3,663	85,875	87,552
Temporary Help-Regular	1.7	–	–	(51,339)	–	–
Totals	86.1	96.5	96.5	$7,233,050	$8,151,918	$8,291,335
Enforcement, Regulation and Administration:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	12	19	19	7,262–8,967	2,004,396	2,042,364
Dep Atty Gen III	41.8	41	41	6,573–8,111	3,758,397	3,862,209
Dep Atty Gen	19.4	21	21	3,651–7,034	1,516,054	1,564,815
Sr Legal Analyst	5.3	6	6	4,110–4,997	335,214	346,620
Legal Analyst	3.3	6	6	3,418–4,155	287,796	294,762
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Legal Support Supvr I	0.5	–	–	3,121–3,795	–	–
Legal Asst	4.3	2	2	3,013–3,663	87,912	87,912
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,858	34,296	34,296
Temporary Help-Regular	6.7	–	–	(200,159)	–	–
Overtime-Regular	–	–	–	(7,001)	–	–
Totals	95.9	98.0	98.0	$7,495,219	$8,177,797	$8,386,710
Totals, Civil Law Division	521.8	527.1	519.1	$41,796,520	$45,241,255	$45,403,101
Criminal Law Division						
Appeals, Writs and Trials/Special Operations:						
Criminal Law-Executive:						
Chief Asst Atty Gen-C.E.A.	0.4	1	1	8,861–9,964	119,568	119,568
Chief Asst Atty Gen-Exempt	0.6	–	–	8,457–9,511	–	–
Dep Atty Gen III	–	13.5	13.5	8,111	1,064,826	1,064,826
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.5	2	2	3,915–4,759	98,088	100,644
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	77,721	81,444
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	5.8	20.5	20.5	$351,742	$1,474,719	$1,480,998
Appeals, Writs and Trials:						
Sr Asst Atty Gen-C.E.A.	5	5	5	8,457–9,511	568,356	570,660
Sr Asst Atty Gen	3	4	4	8,055–9,057	434,748	434,748
Sr Asst Atty Gen Special Prosecutions	1	1	1	8,055–9,057	108,684	108,684
Dep Atty Gen IV	116.8	133.9	133.9	7,262–8,967	14,185,037	14,273,921
Dep Atty Gen III [2]	89.1	92.5	92.5	6,573–8,111	8,238,714	8,514,012
Dep Atty Gen	96.4	90.5	90.5	3,651–7,034	5,761,618	6,028,851
Sr Legal Analyst	13.1	14	14	4,110–4,997	807,937	827,131
Legal Analyst	6.6	7	7	3,418–4,155	328,176	339,778
Legal Asst	1.6	1.7	1.7	3,013–3,663	69,265	69,265
Graduate Legal Asst	2.6	1	1	3,327–3,651	40,256	42,232
Temporary Help-Regular	12.9	6.8	6.8	(386,619)	204,000	204,000
Temporary Help-Interns	3.9	4.4	4.4	(118,730)	132,000	132,000
Overtime-Regular	–	–	–	(5,950)	–	–
Totals	352.0	361.8	361.8	$29,296,270	$30,878,791	$31,545,282
Trials and Special Operations:						
Research Advisory Panel:						
Exec Secty-Advisory Panel	1	1	1	4,727–5,747	68,964	68,964
Temporary Help-Regular	0.2	0.6	0.6	(6,518)	17,000	17,000
Totals	1.2	1.6	1.6	$73,944	$85,964	$85,964

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Spousal Abuser Prosecution:						
Legal Analyst	0.4	1	1	3,418–4,155	49,860	49,860
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.3	0.5	0.5	2,348–2,855	14,439	15,159
Temporary Help-Regular	–	–	–	–	1,000	1,000
Totals	1.2	1.5	1.5	$53,471	$65,299	$66,019
Child Support Enforcement:						
Dep Atty Gen IV	1	1	1	7,262–8,967	107,604	107,604
Dep Atty Gen III	1	1	1	6,573–8,111	97,332	97,332
Dep Atty Gen	1	1	1	3,651–7,034	71,856	75,444
Legal Analyst	1	1	1	3,418–4,155	44,031	46,230
Totals	4.0	4.0	4.0	$313,197	$320,823	$326,610
Financial Crimes:						
Sr Asst Atty Gen-C.E.A.	–	1	1	9,511	114,132	114,132
Dep Atty Gen IV	3.4	4	4	7,262–8,967	421,320	429,934
Dep Atty Gen III	2.5	3	3	6,573–8,111	272,799	284,478
Dep Atty Gen	0.8	3	3	3,651–7,034	205,309	215,561
Investigative Auditor IV-Spec, DOJ	2.4	3	3	4,301–5,228	188,208	188,208
Investigative Auditor III, DOJ	0.3	–	–	4,110–4,997	–	–
Sr Legal Analyst	1.9	2	2	4,110–4,997	113,989	119,690
Legal Analyst	0.1	–	–	3,418–4,155	–	–
Totals	11.4	16.0	16.0	$901,583	$1,315,757	$1,352,003
Totals, Trials and Special Operations	17.8	23.1	23.1	$1,342,195	$1,787,843	$1,830,596
Bureau-Medical Fraud/Patient Abuse:						
Sr Asst Atty Gen	1	1	1	8,055–9,057	108,684	108,684
Dep Atty Gen IV	6.3	6	6	7,262–8,967	645,624	645,624
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Dep Atty Gen III [8]	8	12	12	6,573–8,111	1,060,040	1,074,275
Dep Atty Gen	4.3	5	5	3,651–7,034	352,677	366,313
Chief Investigator, BMCF	1	1	1	6,363–7,016	88,392	88,392
Special Agent-In-Charge, DOJ	3.4	4	4	6,065–6,687	319,910	323,656
Special Agent Supvr, DOJ [14]	13.7	18	18	4,876–6,036	1,223,681	1,235,275
Special Agent, DOJ [15]	50.2	79	79	3,078–5,491	4,057,257	4,126,703
Staff Info Sys Analyst-Spec	1.8	2	2	4,507–5,480	119,345	125,020
Investigative Auditor IV-Supvr, DOJ	1.4	2	2	4,520–5,453	130,044	130,872
Investigative Auditor IV-Spec, DOJ	0.3	–	–	4,301–5,228	–	–
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Investigative Auditor III, DOJ	4.6	4	4	4,110–4,997	220,886	228,827
Sr Legal Analyst	2.1	3	3	4,110–4,997	165,342	170,609
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	104,088	104,088
Investigative Auditor II, DOJ [8]	3.6	10	10	3,418–4,155	452,530	463,536
Legal Analyst [2]	2.3	5	5	3,418–4,155	217,416	220,269
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	39,600	39,600
Crim Intelligence Spec III	1	1	1	3,335–4,021	48,252	48,252
Staff Svcs Analyst-Gen	3.4	3	3	2,507–3,957	133,380	136,698
Legal Asst	1	1	1	3,013–3,663	43,876	43,956
Crim Intelligence Spec II	–	2	2	3,047–3,662	74,592	74,592
Legal Secty [8]	5.8	10	10	2,704–3,450	378,408	378,408
Auditor I	0.8	2	2	2,764–3,361	68,833	68,833
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	0.4	–	–	2,207–3,168	–	–
Special Agent Trainee, DOJ	4.5	9	9	2,633–3,128	322,500	328,604
Ofc Techn-Typing [2]	9.5	14	14	2,348–2,855	449,760	456,915
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,468	23,468
Temporary Help-Regular	0.3	0.5	0.5	(8,981)	15,000	15,000
Overtime-Agent	–	–	–	(310,181)	329,000	329,000
Totals	135.7	200.5	200.5	$8,534,476	$11,332,985	$11,495,869
Correctional Law Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	9.4	15	15	7,262–8,967	1,529,940	1,551,475
Dep Atty Gen III [16]	15.3	20.1	20.1	6,573–8,111	1,737,735	1,777,000
Dep Atty Gen	31.8	31	31	3,651–7,034	1,971,529	2,062,509
Sr Legal Analyst	12.1	14	14	4,110–4,997	763,736	779,860
Legal Analyst [10]	8.2	11	11	3,418–4,155	522,439	528,531
Legal Support Supvr I	0.6	1	1	3,121–3,795	50,208	50,208
Legal Asst	2.2	2	2	3,013–3,663	87,912	87,912
Graduate Legal Asst	1.3	1	1	3,327–3,651	41,086	43,022
Legal Secty	0.6	1	1	2,704–3,450	45,644	45,644

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help-Regular	2.6	0.6	0.6	(79,455)	17,000	17,000
Temporary Help-Interns	0.7	–	–	(21,116)	–	–
Totals	85.8	97.7	97.7	$5,988,390	$6,881,361	$7,057,293
Totals, Criminal Law Division	597.1	703.6	703.6	$45,513,073	$52,355,699	$53,410,038
Public Rights Division						
Charitable Trust Section:						
Sr Asst Atty Gen-C.E.A.	0.8	1	1	8,457–9,511	113,172	117,880
Dep Atty Gen IV	8.6	9	9	7,262–8,967	943,428	947,735
Dep Atty Gen III	1.8	1	1	6,573–8,111	97,332	97,332
Investigative Auditor IV-Supvr, DOJ	0.3	2	2	4,520–5,453	117,616	119,676
Investigative Auditor III, DOJ	5.7	5	5	4,110–4,997	292,230	297,347
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Investigative Auditor II, DOJ	0.1	–	–	3,418–4,155	–	–
Legal Analyst	0.1	1	1	3,418–4,155	41,016	41,016
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Legal Asst	0.8	1	1	3,013–3,663	43,956	43,956
Temporary Help-Regular	3.6	0.1	0.1	(109,134)	4,000	4,000
Totals	22.9	21.1	21.1	$1,740,811	$1,709,858	$1,726,050
Charitable Trust Registry:						
Registrar of Charitable Trusts	1	1	1	4,952–5,985	71,820	71,820
Staff Info Sys Analyst-Spec [1]	0.1	1	–	4,507–5,480	54,084	–
Investigative Auditor IV-Supvr, DOJ	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Investigative Auditor III, DOJ	1.4	4	4	4,110–4,997	199,134	201,696
Assoc Govtl Prog Analyst [2]	–	1	1	4,759	46,980	46,980
Staff Svcs Analyst-Gen [7]	2.4	4	2	2,507–3,957	162,659	88,180
Supvng Prog Techn III	0.5	1	1	2,989–3,635	43,620	43,620
Auditor I	–	–	–	2,764–3,361	–	–
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Ofc Techn-Typing [2]	4.1	5	5	2,348–2,855	159,132	159,132
Prog Techn II [13]	0.1	3	3	2,348–2,855	84,528	84,528
Ofc Asst-Typing [1]	2.9	6	5	1,908–2,465	154,397	132,296
Ofc Asst-Gen [12]	0.9	3	–	1,846–2,465	74,305	–
Temporary Help-Regular	2.8	1.8	1.8	(84,194)	53,000	53,000
Temporary Help-Interns	0.8	–	–	(23,649)	1,000	1,000
Overtime-Regular	–	–	–	–	10,000	–
Totals	19.1	32.8	25.8	$740,047	$1,240,059	$1,007,652
Natural Resources and Public Rights Executive:						
Natural Resources Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	17.7	21	21	7,262–8,967	2,236,944	2,258,479
Dep Atty Gen III [8]	9.7	15.5	15.5	6,573–8,111	1,324,761	1,354,618
Dep Atty Gen	7.1	8	8	3,651–7,034	591,940	609,857
Legal Analyst	1.7	3.5	3.5	3,418–4,155	158,595	161,127
Legal Asst	0.1	–	–	3,013–3,663	–	–
Temporary Help-Interns	7.5	0.6	0.6	(224,351)	19,000	19,000
Overtime-Regular	–	–	–	(1,615)	–	–
Totals	44.8	49.6	49.6	$3,693,679	$4,445,372	$4,517,213
Public Rights-Executive Office:						
Chief Asst Atty Gen-C.E.A.	1	1	1	8,861–9,964	119,568	119,568
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,994	65,436
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	82,590	84,348
Exec Asst	1.4	1	1	2,926–3,556	41,133	42,411
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Word Proc Techn	0.5	1	1	2,029–2,648	28,200	29,580
Totals	5.4	6.0	6.0	$308,388	$335,485	$341,343
Totals, Natural Resources Section	50.2	55.6	55.6	$4,002,067	$4,780,857	$4,858,556
Indian and Gambling:						
Indian and Gaming Law Unit:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	3.4	5	5	7,262–8,967	538,020	538,020
Dep Atty Gen III [1]	0.6	3	2	6,573–8,111	237,285	162,386
Dep Atty Gen [1]	0.8	1	–	3,651–7,034	43,812	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,272	44,384
Legal Asst	0.1	1	1	3,013–3,663	36,156	36,156

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Legal Secty	0.1	0.5	0.5	2,704–3,450	16,224	16,224
Temporary Help-Regular	0.2	–	–	(7,302)	–	–
Totals	7.2	12.5	10.5	$635,471	$1,027,901	$911,302
Gambling Unit:						
Dep Atty Gen IV	0.2	–	–	7,262–8,967	–	–
Dep Atty Gen III	0.3	–	–	6,573–8,111	–	–
Dep Atty Gen	0.3	–	–	3,651–7,034	–	–
Legal Asst	0.2	–	–	3,013–3,663	–	–
Legal Secty	–	–	–	2,704–3,450	–	–
Totals	1.0	–	–	$84,492	–	–
Totals, Indian and Gambling	8.2	12.5	10.5	$719,963	$1,027,901	$911,302
Environment Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	13.2	17	17	7,262–8,967	1,779,615	1,788,229
Dep Atty Gen III	7.6	10	10	6,573–8,111	882,265	904,505
Dep Atty Gen	3.3	3	3	3,651–7,034	219,477	226,226
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,736	56,427
Legal Analyst	0.2	2	2	3,418–4,155	82,032	82,032
Legal Asst	0.1	1	1	3,013–3,663	36,156	36,156
Legal Secty	0.3	–	–	2,704–3,450	–	–
Temporary Help-Interns	3.8	0.3	0.3	(114,606)	8,000	8,000
Totals	31.5	36.3	36.3	$2,697,822	$3,235,377	$3,275,671
Land Law Section:						
Sr Asst Atty Gen	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	15	16.5	16.5	7,262–8,967	1,745,910	1,754,524
Dep Atty Gen III [2]	4.4	8	8	6,573–8,111	689,381	710,729
Dep Atty Gen [7]	4.3	3	1	3,651–7,034	172,032	84,408
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Mgt Analyst	0.1	–	–	3,915–4,759	–	–
Legal Analyst [8, 9]	1.2	3.5	3	3,418–4,155	152,400	131,892
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	30,084	30,084
Graduate Legal Asst	0.4	–	–	3,327–3,651	–	–
Temporary Help-Interns	1.4	0.6	0.6	(40,693)	17,000	17,000
Totals	29.4	34.6	32.1	$2,647,916	$2,980,903	$2,902,733
Consumer Protection Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	6.3	7	7	7,262–8,967	728,220	732,527
Dep Atty Gen III	2.7	4	4	6,573–8,111	359,163	373,258
Dep Atty Gen	5.5	5	5	3,651–7,034	319,853	329,975
Special Agent, DOJ	0.2	2	2	3,078–5,491	73,872	73,872
Investigative Auditor III, DOJ	0.3	1	1	4,110–4,997	59,957	59,964
Sr Legal Analyst	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Mgt Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	4	8	8	3,915–4,759	419,583	434,068
Consumer Svcs Coord	1.3	–	–	3,327–4,044	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	28,176
Temporary Help-Regular	1.4	0.1	0.1	(43,533)	3,000	3,000
Temporary Help-Interns	–	0.8	0.8	–	25,000	25,000
Overtime-Regular	–	–	–	(4,125)	–	–
Totals	24.2	31.9	31.9	$1,862,142	$2,248,028	$2,291,044
Travel Sellers Unit:						
Dep Atty Gen IV	1	1	1	7,262–8,967	107,604	107,604
Investigative Auditor III, DOJ	0.8	2	2	4,110–4,997	119,928	119,928
Legal Analyst	–	–	–	3,418–4,155	–	–
Graduate Legal Asst [17]	0.8	1	1	3,327–3,651	41,584	43,496
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,858	34,296	34,296
Ofc Techn-Gen	2.5	3	3	2,348–2,855	94,845	98,304
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help-Regular	–	3.3	3.3	–	99,000	99,000
Totals	6.6	11.3	11.3	$315,339	$497,257	$502,628
Antitrust Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	112,980	114,132
Dep Atty Gen IV	5.7	7	7	7,262–8,967	687,300	691,607
Dep Atty Gen III	4	10	10	6,573–8,111	809,798	822,398
Dep Atty Gen	1	1	1	3,651–7,034	63,840	67,032
Special Agent, DOJ	0.1	–	–	3,078–5,491	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst II-Gen	3	4	4	4,110–4,997	229,212	229,212
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	48,548	50,980
Legal Analyst	–	4	4	4,155	164,064	164,064
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	47,484	47,484
Temporary Help-Regular	1.8	3.9	3.9	(54,013)	116,000	116,000
Overtime-Regular	–	–	–	(2,538)	–	–
Totals	18.6	32.9	32.9	$1,451,737	$2,279,226	$2,302,909
Civil Rights Enforcement Section:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	114,132	114,132
Dep Atty Gen IV	3.4	4	4	7,262–8,967	430,158	430,416
Dep Atty Gen III	2	2	2	6,573–8,111	179,211	184,658
Dep Atty Gen	1	1	1	3,651–7,034	65,702	68,985
Special Agent, DOJ	0.1	1	1	3,078–5,491	36,936	36,936
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Temporary Help-Regular	2.4	–	–	(73,187)	–	–
Totals	10.4	10.0	10.0	$814,645	$883,247	$892,235
Energy Emergency Task Force:						
Sr Asst Atty Gen-C.E.A. [8]	0.5	2	2	8,457–9,511	227,112	227,112
Dep Atty Gen IV [18]	1.2	5	5	7,262–8,967	508,464	517,078
Dep Atty Gen III [19]	0.3	6	6	6,573–8,111	473,256	473,256
Dep Atty Gen [14]	1.5	4	4	3,651–7,034	294,235	297,742
Investigative Auditor IV-Spec, DOJ [2]	0.2	1	1	4,301–5,228	62,724	62,724
Legal Analyst [14]	0.2	4	4	3,418–4,155	169,200	169,200
Staff Svcs Analyst-Gen [2]	0.2	1	1	2,507–3,957	33,111	34,766
Legal Asst	0.2	–	–	3,013–3,663	–	–
Legal Secty [2]	–	1	1	3,450	39,432	39,432
Temporary Help-Regular	0.7	–	–	(21,287)	–	–
Totals	5.0	24.0	24.0	$378,616	$1,807,534	$1,821,310
Tobacco Litigation:						
Sr Asst Atty Gen-C.E.A.	1	1	1	8,457–9,511	111,900	114,132
Dep Atty Gen IV [7]	1.8	4	2	7,262–8,967	400,860	214,726
Dep Atty Gen III [1]	4.1	4	3	6,573–8,111	367,611	278,183
Dep Atty Gen [7]	1.1	2	–	3,651–7,034	147,528	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,838	57,108
Legal Analyst [1]	0.6	1	–	3,418–4,155	42,384	–
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	88,113	92,509
Totals	11.4	15.0	9.0	$930,800	$1,213,234	$756,658
Totals, Public Rights Division	237.5	318.0	300.5	$18,301,905	$23,903,481	$23,248,748
Division of Law Enforcement						
Mission Support Branch:						
DLE Director's Office:						
Director, DLE-Exempt	1	1	1	10,625	127,500	127,500
Dep Director, DLE-Exempt	1	1	1	8,869	106,428	106,428
Special Agent Supvr, DOJ	0.9	1	1	4,876–6,036	72,432	72,432
Info Ofcr II	0.5	1	1	4,727–5,703	61,464	64,536
Info Ofcr I-Spec	0.5	–	–	3,915–4,759	–	–
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Exec Secty I	1	1	1	2,688–3,268	38,512	39,216
Ofc Techn-Typing	0.1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Totals	6.7	7.0	7.0	$466,414	$486,522	$490,298
MSB Headquarters:						
Bur Chief	1	1	1	7,648–8,432	110,443	110,443
Special Agent, DOJ	0.7	–	–	3,078–5,491	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Special Agent Trainee, DOJ	0.2	–	–	2,633–3,128	–	–
Temporary Help-Regular	21.9	4.1	4.1	(658,076)	124,000	124,000
Overtime-Regular	–	–	–	(220,464)	130,000	130,000
Overtime-Agent	–	–	–	(236,268)	189,000	189,000
Totals	24.8	6.1	6.1	$1,326,443	$600,927	$600,927
Operations Support:						
Asst Bur Chief	0.9	1	1	6,363–7,016	89,591	89,592
Special Agent-In-Charge, DOJ	2.6	3	3	6,065–6,687	247,740	247,932
Special Agent Supvr, DOJ	5	5	5	4,876–6,036	344,190	348,240
Special Agent, DOJ	2.6	3	3	3,078–5,491	197,676	197,676
Assoc Pers Analyst	0.5	1	1	3,915–4,759	57,108	57,108

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Aircraft Pilot	1.9	2	2	4,008–4,640	115,944	116,160
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,682	39,600
Security Ofcr II, DOJ	2.7	3	3	2,923–3,505	122,936	125,464
Security Ofcr I, DOJ	14.4	16	16	2,674–3,194	571,416	583,653
Ofc Techn-Typing	1.9	2	2	2,348–2,855	60,018	61,608
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,468	23,468
Totals	34.0	38.0	38.0	$1,705,613	$1,868,769	$1,890,501
Research/Technical Support:						
Asst Bur Chief	1	1	1	6,363–7,016	80,172	84,180
Criminalist Mgr	1	1	1	6,329–6,980	83,760	83,760
Special Agent-In-Charge, DOJ	0.7	1	1	6,065–6,687	78,592	80,116
Special Agent Supvr, DOJ	1.3	–	–	4,876–6,036	–	–
Supvng Librarian	1	1	1	3,760–5,484	54,144	54,144
Staff Info Sys Analyst-Spec	2.1	4	4	4,507–5,480	257,981	260,932
Staff Programmer Analyst-Spec	1.8	2	2	4,507–5,480	108,168	108,168
Telecomm Sys Mgr I-Supvr	–	1	1	5,228	51,612	51,612
Telecomm Sys Mgr I-Spec	1	–	–	4,301–5,228	–	–
Sr Photo Electronics Spec	1	1	1	4,320–5,208	51,840	51,840
Sr Precision Electronics Spec	1	1	1	4,208–5,113	50,496	50,496
Assoc Info Sys Analyst-Spec	1.8	3	3	4,110–4,997	163,204	168,365
Assoc Programmer Analyst-Spec	0.3	1	1	4,110–4,997	49,731	52,218
Telecomm Sys Analyst II	0.2	–	–	3,915–4,759	–	–
Photo Electronics Spec	1.1	2	2	3,934–4,525	94,416	94,416
Precision Electronics Spec	3	3	3	3,831–4,435	148,876	151,358
Asst Info Sys Analyst	0.7	2	2	2,764–4,155	87,845	90,704
Graphic Designer II	2	2	2	3,297–4,008	79,128	79,128
TV Asst	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	30,084
Info Sys Techn	0.2	–	–	2,207–3,168	–	–
Library Tech Asst I	1	1	1	2,466–3,000	30,331	30,331
Ofc Techn-Typing	1.9	3	3	2,348–2,855	94,738	96,685
Word Proc Techn	1.2	2	2	2,029–2,648	48,696	48,696
Totals	27.1	34.0	34.0	$1,462,170	$1,691,298	$1,714,717
Advanced Training Center:						
Special Agent-In-Charge, DOJ	1	1	1	6,065–6,687	83,244	83,244
Sr Industrial Hygienist	1	1	1	5,013–6,050	72,600	72,600
DOJ Administrator II	0.9	1	1	5,481–6,041	65,772	65,772
Special Agent Supvr, DOJ	2.8	3	3	4,876–6,036	202,452	203,376
Sr Criminalist	1	1	1	4,626–5,726	68,712	68,712
Special Agent, DOJ	2.5	4	4	3,078–5,491	234,612	234,612
Staff Svcs Mgr I	2	1	1	4,520–5,453	65,436	65,436
Assoc Industrial Hygienist	1	1	1	4,414–5,321	63,852	63,852
Trng Ofcr I	3.5	3	3	3,915–4,761	156,960	159,607
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	37,928	39,600
Prop Controller I	0.6	1	1	2,583–3,139	34,677	36,390
Sr Word Proc Techn	0.8	1	1	2,440–2,967	29,280	29,280
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	28,176
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,560	26,844
Temporary Help-Regular	10	1.2	1.2	(300,107)	36,000	36,000
Overtime-Regular	–	–	–	(139,587)	20,000	20,000
Overtime-Agent	–	–	–	–	35,000	35,000
Totals	29.2	22.2	22.2	$1,627,007	$1,260,261	$1,268,501
Fiscal/Human Resources Section:						
Asst Bur Chief	–	1	1	7,016	76,992	76,992
DOJ Administrator II	1	1	1	5,481–6,041	72,492	72,492
Crim ID & Intelligence Supvr	0.3	1	1	4,024–4,858	54,108	56,688
Assoc Govtl Prog Analyst	3.3	5	5	3,915–4,759	272,566	278,113
Staff Svcs Analyst-Gen	8.4	10.1	10.1	2,507–3,957	394,200	405,334
Bus Svc Asst-Spec	4	8	8	2,220–3,300	275,864	282,045
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Word Proc Techn	0.9	1	1	2,029–2,648	26,487	27,810
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals	19.7	27.1	27.1	$811,536	$1,172,709	$1,199,474
Case Information Management-HIDTA:						
Special Agent Supvr, DOJ	–	1	1	6,036	58,512	58,512
Sys Software Spec II-Tech	0.1	–	–	4,949–6,015	–	–
Sys Software Spec I-Tech [1]	–	1	–	5,479	54,072	–
Ofc Techn-Gen [1]	–	1	–	2,855	28,176	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Overtime-Regular	–	–	–	(1,399)	–	–
Totals	0.3	3.0	1.0	$15,875	$140,760	$58,512
CALMS-MSB:						
Overtime-Regular	–	–	–	–	36,000	36,000
Overtime-Agent	–	–	–	–	24,000	24,000
Totals	–	–	–	–	$60,000	$60,000
Totals, Mission Support Branch	141.8	137.4	135.4	$7,415,058	$7,281,246	$7,282,930
Bureau of Narcotic Enforcement:						
Bureau of Narcotic Operations Support:						
C.E.A. III	1.1	1	1	7,648–8,432	97,008	97,008
Sr Special Agent-In-Charge	3	3	3	6,363–7,016	261,576	261,576
Asst Bur Chief	1.8	2	2	6,363–7,016	176,782	176,784
Special Agent-In-Charge, DOJ	8.6	9	9	6,065–6,687	728,353	732,172
Special Agent Supvr, DOJ	64.3	69	69	4,876–6,036	4,911,518	4,951,360
Special Agent, DOJ [14]	62.3	87	87	3,078–5,491	4,422,477	4,516,402
DOJ Administrator I	1	1	1	4,520–5,455	65,460	65,460
Investigative Auditor IV-Spec, DOJ	2.4	3	3	4,301–5,228	188,208	188,208
Investigative Auditor III, DOJ	5.4	6	6	4,110–4,997	338,496	338,496
Crim ID & Intelligence Supvr	0.5	2	2	4,024–4,858	96,576	96,576
Assoc Govtl Prog Analyst	1.3	1.4	1.4	3,915–4,759	75,900	75,900
Investigative Auditor II, DOJ [8]	0.2	3	3	3,418–4,155	131,892	131,892
Crim Intelligence Spec III [2]	3	5	5	3,335–4,021	223,086	224,508
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Crim Intelligence Spec II	1	0.5	0.5	3,047–3,662	18,282	18,282
Prop Controller II	7.3	8	8	2,934–3,564	341,320	342,144
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	3	5	5	2,628–3,195	183,988	184,896
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Prop Controller I	3	3	3	2,583–3,139	109,791	112,574
Special Agent Trainee, DOJ	5.9	12	12	2,633–3,128	417,292	421,922
Crim Intelligence Spec I	3.6	4.5	4.5	2,560–3,047	165,099	165,621
Dispatcher-Clk	8	9	9	2,466–2,997	305,943	311,015
Sr Word Proc Techn	1.7	1	1	2,440–2,967	35,592	35,592
Secty	1.1	1	1	2,390–2,906	28,680	28,680
Ofc Svcs Supvr I-Gen	–	1	1	2,858	34,062	34,479
Ofc Techn-Typing	6.1	7	7	2,348–2,855	219,977	223,313
Prog Techn II	1.7	2	2	2,348–2,855	62,436	62,436
Word Proc Techn [2]	4.3	8	8	2,029–2,648	225,696	225,696
Prog Techn	1.5	3.1	3.1	2,029–2,648	86,879	88,573
Ofc Asst-Typing	0.4	2	2	1,908–2,465	46,936	48,110
Temporary Help-Regular	25.7	2.5	2.5	(772,539)	76,000	76,000
Temporary Help-Agent	6.5	1	1	(196,701)	30,000	30,000
Overtime-Regular	–	–	–	(2,008,674)	163,000	163,000
Overtime-Agent	–	–	–	(10,128)	3,136,000	3,136,000
Totals	239.7	267.0	267.0	$15,148,137	$17,567,661	$17,728,031
Crackdown Multi-Task Force-Grant:						
Special Agent-In-Charge, DOJ	3	3	3	6,065–6,687	246,031	246,700
Special Agent Supvr, DOJ	9.7	10	10	4,876–6,036	724,331	727,325
Special Agent, DOJ	43.8	50	50	3,078–5,491	2,829,650	2,878,512
Investigative Auditor IV-Supvr, DOJ	1	1	1	4,520–5,453	63,476	65,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,994	65,436
Investigative Auditor IV-Spec, DOJ	1	1	1	4,301–5,228	62,736	62,736
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	49,320	49,320
Telecomm Sys Analyst II	0.8	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,292	57,108
Aircraft Pilot	1.8	2	2	4,008–4,640	106,176	106,176
Crim Intelligence Spec II	0.3	1	1	3,047–3,662	39,188	41,148
Pers Svcs Spec II	0.9	1	1	2,978–3,619	43,327	43,428
Prop Controller II	1	1	1	2,934–3,564	42,459	42,768
Pers Svcs Spec I	0.1	–	–	2,315–3,351	–	–
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	38,178	38,340
Special Agent Trainee, DOJ	1.8	5	5	2,633–3,128	171,416	174,658
Crim Intelligence Spec I	1.7	1	1	2,560–3,047	36,564	36,564
Dispatcher-Clk	1.1	2	2	2,466–2,997	61,657	63,219
Sr Word Proc Techn	0.2	–	–	2,440–2,967	–	–
Ofc Techn-Typing	1.2	2	2	2,348–2,855	62,436	62,436
Word Proc Techn	1.2	3	3	2,029–2,648	73,044	73,044
Ofc Asst-Typing	0.5	1	1	1,908–2,465	24,954	26,202

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help-Agent	0.4	–	–	(13,068)	–	–
Overtime-Agent	–	–	–	(891,774)	191,000	191,000
Totals	74.8	89.0	89.0	$5,318,713	$5,042,337	$5,108,664
CALMS-BNE:						
Overtime-Regular	–	–	–	–	37,000	37,000
Overtime-Agent	–	–	–	–	949,000	949,000
Totals	–	–	–	–	$986,000	$986,000
CBAG-Southwest Border HIDTA:						
Special Agent, DOJ [2]	0.5	1	1	3,078–5,491	53,292	53,292
Crim Intelligence Spec II	0.3	–	–	3,047–3,662	–	–
Crim Intelligence Spec I [2]	0.2	1	1	2,560–3,047	31,488	31,488
Totals	1.0	2.0	2.0	$40,077	$84,780	$84,780
Violence and Weapons Suppression:						
Violence Suppression Grant:						
Special Agent Supvr, DOJ	2	2	2	4,876–6,036	146,064	146,064
Special Agent, DOJ	11.3	12	12	3,078–5,491	712,353	729,476
Temporary Help-Agent	1	–	–	(31,488)	–	–
Overtime-Agent	–	–	–	(184,179)	207,000	207,000
Totals	14.3	14.0	14.0	$1,051,824	$1,065,417	$1,082,540
Violence and Weapons Suppression-GF:						
Special Agent Supvr, DOJ	4.7	5	5	4,876–6,036	362,010	363,360
Special Agent, DOJ	24.7	36	36	3,078–5,491	1,877,484	1,920,039
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Crim Intelligence Spec I	3	3	3	2,560–3,047	109,692	109,692
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.8	2	2	2,029–2,648	55,944	56,124
Overtime-Regular	–	–	–	(8,176)	1,000	1,000
Overtime-Agent	–	–	–	(349,501)	708,000	708,000
Totals	33.8	47.0	47.0	$2,325,810	$3,148,390	$3,192,475
BNE-Money Laundering:						
Asst Bur Chief	1	–	–	6,363–7,016	–	–
DOJ Administrator II	1	1	1	5,481–6,041	72,492	72,492
Staff Programmer Analyst-Spec	0.9	1	1	4,507–5,480	65,527	65,760
Investigative Auditor IV-Spec, DOJ	0.4	1	1	4,301–5,228	62,736	62,736
Assoc Programmer Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Investigative Auditor III, DOJ	1.4	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Crim Intelligence Spec II	1.8	3	3	3,047–3,662	123,874	127,654
Crim Intelligence Spec I	0.9	1	1	2,560–3,047	31,488	31,488
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,628	32,351
Word Proc Techn	0.8	1	1	2,029–2,648	24,348	24,348
Ofc Asst-Typing	0.5	1	1	1,908–2,465	29,580	29,580
Overtime-Regular	–	–	–	(12,144)	–	–
Totals	10.0	11.0	11.0	$539,969	$501,637	$506,373
CA Meth Strategy-Grant:						
Sr Industrial Hygienist	1	1	1	5,013–6,050	71,694	72,600
Special Agent Supvr, DOJ	9.8	11	11	4,876–6,036	785,798	796,940
Special Agent, DOJ	57	64	64	3,078–5,491	3,512,533	3,597,621
Staff Svcs Mgr I	1.5	2	2	4,520–5,453	127,370	130,872
Crime Prev Spec	1	1	1	3,915–5,228	62,736	62,736
Assoc Adm Analyst-Acctg	0.8	–	–	4,110–4,997	–	–
Research Analyst II-Gen	1.5	1	1	4,110–4,997	59,955	59,964
Sr Acctg Ofcr-Supvr	0.3	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	54,384	57,108
Photo-Electronics-Spec	1	1	1	3,934–4,525	52,998	54,300
Investigative Auditor II, DOJ	1	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	1	1	1	2,764–4,155	33,168	33,168
Crim Intelligence Spec III	1	1	1	3,335–4,021	48,252	48,252
Staff Svcs Analyst-Gen	4	6	6	2,507–3,957	222,260	224,985
Telecomm Sys Analyst I	1	1	1	2,507–3,957	44,020	46,114
Crim Intelligence Spec II	1.9	1	1	3,047–3,662	43,944	43,944
Graphic Designer I	1	1	1	2,871–3,490	41,880	41,880
Bus Svcs Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Info Sys Techn	0.9	1	1	2,207–3,168	32,182	33,791
Special Agent Trainee, DOJ	1.4	1	1	2,633–3,128	31,596	31,596
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Crim Intelligence Spec I	1.7	3	3	2,560–3,047	104,744	106,322
Crime Studies Techn I	0.6	–	–	2,444–2,971	–	–
Ofc Techn-Typing	6.6	8	8	2,348–2,855	256,668	258,162

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Techn II	1	1	1	2,348–2,855	32,120	33,720
Word Proc Techn	1.6	3	3	2,029–2,648	84,408	86,650
Ofc Asst-Typing	0.8	1	1	1,908–2,465	26,052	27,258
Temporary Help-Regular	11.5	–	–	(346,019)	–	–
Temporary Help-Agent	8.9	–	–	(266,770)	–	–
Overtime-Regular	–	–	–	(71,930)	329,000	329,000
Overtime-Agent	–	–	–	(1,697,928)	1,626,000	1,626,000
Totals	122.0	114.0	114.0	$7,769,014	$7,829,766	$7,948,987
CALMS Grant:						
CALMS Grant-Bureau of Forensic Services:						
Sr Criminalist	2.4	2	2	4,626–5,726	137,424	137,424
Latent Print Analyst II	2	2	2	4,341–5,233	125,592	125,592
Criminalist	1.3	2	2	2,674–5,208	78,634	80,923
Questioned Document Examiner I	1	1	1	2,782–4,419	49,074	51,426
Lab Techn-Criminalistics	1	2	2	2,714–3,298	65,407	67,049
Totals	7.7	9.0	9.0	$428,982	$456,131	$462,414
Totals, CALMS Grants	129.7	123.0	123.0	$8,197,996	$8,285,897	$8,411,401
Totals, Bureau of Narcotic Enforcement	503.3	553.0	553.0	$32,622,526	$36,682,119	$37,100,264
CA Bureau of Investigation:						
Investigations:						
C.E.A. III	1	1	1	7,648–8,432	105,384	105,384
Asst Bur Chief	1	1	1	6,363–7,016	87,192	87,192
Special Agent-In-Charge, DOJ	6.4	7	7	6,065–6,687	582,256	583,780
DOJ Administrator II	2	2	2	5,481–6,041	144,984	144,984
Special Agent Supvr, DOJ	19.6	21	21	4,876–6,036	1,483,215	1,496,028
Special Agent, DOJ [1]	54.7	73	72	3,078–5,491	4,269,838	4,246,263
Polygraph Examiner	2	2	2	4,517–5,452	126,168	129,056
Research Analyst II-Gen	2.8	3	3	4,110–4,997	169,248	169,248
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	–	–	–	2,764–4,155	–	–
Crim Intelligence Spec III	3.2	6	6	3,335–4,021	265,818	267,870
Crim Intelligence Spec II	4.4	8	8	3,047–3,662	322,464	328,344
Prop Controller II	–	1	1	3,564	39,552	39,552
Translator	1	1	1	2,714–3,300	36,842	38,628
Exec Secty I	1	1	1	2,688–3,268	38,369	39,216
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Info Sys Techn	0.2	–	–	2,207–3,168	–	–
Prop Controller I	1.7	1	1	2,583–3,139	37,668	37,668
Special Agent Trainee, DOJ	1	5	5	2,633–3,128	181,773	183,600
Crim Intelligence Spec I	8.6	5	5	2,560–3,047	165,977	167,263
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964
Investigator Asst	1	1	1	2,531–2,877	34,524	34,524
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,858	28,176	28,176
Ofc Techn-Typing	13.9	17.5	17.5	2,348–2,855	575,119	578,531
Prog Techn II	3	3	3	2,348–2,855	102,780	102,780
Word Proc Techn	0.5	2	2	2,029–2,648	50,443	51,752
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.8	4	4	1,908–2,465	104,796	106,146
Temporary Help-Regular	1	–	–	(30,958)	–	–
Temporary Help-Agent	11.7	–	–	(354,458)	–	–
Overtime-Regular	–	–	–	(92,465)	534,000	534,000
Overtime-Agent	–	–	–	(895,193)	732,000	732,000
Totals	148.5	170.5	169.5	$9,130,873	$10,362,982	$10,376,381
Conservation I.A.:						
Special Agent Supvr, DOJ	–	1	1	6,036	70,732	73,665
Special Agent, DOJ	–	3	3	5,491	184,500	184,500
Special Agent Trainee, DOJ	–	2	2	3,128	63,718	66,904
Crim Intelligence Spec I	–	1	1	3,047	36,036	37,685
Temporary Help-Agent	0.8	–	–	(23,834)	–	–
Overtime-Regular	–	–	–	–	82,000	82,000
Overtime-Agent	–	–	–	(2,203)	–	–
Totals	0.8	7.0	7.0	$26,037	$436,986	$444,754
Indian Gaming:						
Special Agent Supvr, DOJ	0.6	1	1	4,876–6,036	72,432	72,432
Special Agent, DOJ	0.9	1	1	3,078–5,491	65,892	65,892

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals	2.0	2.0	2.0	$122,254	$138,324	$138,324
Witness Protection:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,790	57,108
Temporary Help-Regular	1.9	0.9	0.9	(56,795)	28,000	28,000
Overtime-Regular	–	–	–	(9,534)	–	–
Totals	2.9	1.9	1.9	$121,159	$84,790	$85,108
Totals, CA Bureau of Investigation	154.2	181.4	180.4	$9,400,323	$11,023,082	$11,044,567
Bureau of Forensic Services:						
Forensic Services:						
C.E.A. III	1	1	1	7,648–8,432	101,196	101,196
Bur Chief	–	–	–	7,648–8,432	–	–
Asst Bur Chief	2.8	3	3	6,363–7,016	256,176	256,176
Criminalist Mgr	10	10.5	10.5	6,329–6,980	864,128	870,512
Special Agent-In-Charge, DOJ	–	–	–	6,065–6,687	–	–
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	79,812	79,812
Criminalist Supvr	25.3	30	30	5,212–6,300	2,213,069	2,237,580
Questioned Document Supvr	0.9	1	1	4,980–6,006	70,821	72,072
Forensic Scientist Toxicologist IV	0.8	1	1	4,843–5,845	68,550	70,140
Latent Print Supvr	3	3	3	4,766–5,750	207,000	207,000
Sr Criminalist [1]	40.4	61.5	60.5	4,626–5,726	4,127,824	4,104,970
Questioned Document Examiner II	0.8	1	1	4,630–5,588	55,560	55,560
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Forensic Scientist Toxicologist III	5.9	6	6	4,403–5,314	360,744	363,384
Latent Print Analyst II [1]	8.1	14	13	4,341–5,233	802,185	746,999
Criminalist	63.6	67.5	67.5	2,674–5,208	3,363,536	3,485,008
Assoc Info Sys Analyst-Spec	1.5	2	2	4,110–4,997	114,345	114,345
Forensic Scientist Toxicologist II	0.9	2	2	4,008–4,840	102,560	107,688
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Questioned Document Examiner I	3	3	3	2,782–4,419	107,930	113,319
Latent Print Analyst I	2.9	6	6	3,593–4,341	268,020	274,933
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	33,168	33,168
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	77,618	80,955
Crim ID Spec II	0.8	1	1	3,047–3,662	43,944	43,944
Prop Controller II	4.4	5	5	2,934–3,564	198,933	206,313
Bus Svcs Asst-Spec	0.5	1	1	2,220–3,300	26,640	26,640
Lab Techn-Criminalistics	6.5	11	11	2,714–3,298	378,778	383,394
Exec Secty I	0.8	–	–	2,688–3,268	–	–
Prop Controller I	0.7	1	1	2,583–3,139	36,050	37,298
Secty	–	1	1	2,906	28,680	28,680
Ofc Techn-Typing	5.1	6	6	2,348–2,855	199,401	199,476
Word Proc Techn	2.9	5	5	2,029–2,648	130,461	132,000
Prog Techn	0.5	1	1	2,029–2,648	31,476	31,776
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,560	26,844
Temporary Help-Regular [23]	23.0	2.5	2.5	(692,370)	75,000	75,000
Overtime-Regular	–	–	–	(810,799)	1,000	1,000
Overtime-Agent	–	–	–	–	2,000	2,000
Totals	219.7	253.0	251.0	$13,103,527	$14,509,273	$14,626,290
CAL-DNA:						
DOJ Administrator II	0.6	1	1	5,481–6,041	70,738	72,357
Sr Criminalist	3.4	4	4	4,626–5,726	233,493	235,124
Criminalist	10.6	17	17	2,674–5,208	742,371	778,251
Legal Support Supvr II	0.5	1	1	3,432–4,175	55,235	55,235
Overtime-Regular	–	–	–	(723)	–	–
Totals	15.1	23.0	23.0	$746,280	$1,101,837	$1,140,967
CALMS-BFS:						
Overtime-Regular	–	–	–	–	37,000	37,000
Totals	–	–	–	–	$37,000	$37,000
Cold Hit Program:						
Cold Hit Program-Administrative Oversight:						
Criminalist Mgr [2]	0.7	1	1	6,329–6,980	75,948	75,948
Sr Criminalist [2]	3	1	1	4,626–5,726	72,312	72,312
Criminalist [20]	–	19	19	5,208	624,910	624,910
Assoc Bus Mgt Analyst [2]	–	1	1	4,759	46,980	46,980
Assoc Govtl Prog Analyst [2]	0.9	1	1	3,915–4,759	55,855	57,458
Acctg Ofcr-Spec [2]	0.5	1	1	3,418–4,155	41,016	41,016

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Pers Svcs Spec I [2]	0.6	1	1	2,315–3,351	27,780	27,780
Ofc Techn-Typing [2]	0.7	1	1	2,348–2,855	28,176	28,176
Totals	6.7	26.0	26.0	$379,261	$972,977	$974,580
Cold Hit Program-BFS Profiling:						
Criminalist Supvr [8]	0.5	2	2	5,212–6,300	158,400	158,400
Sr Criminalist [2]	9.6	1	1	4,626–5,726	68,838	69,703
Forensic Scientist Toxicologist III	–	–	–	4,403–5,314	–	–
Criminalist [21, 22]	0.5	28.5	18	2,674–5,208	1,026,793	691,603
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Overtime-Regular	–	–	–	(14,632)	–	–
Totals	10.6	31.5	21.0	$743,028	$1,254,031	$919,706
Totals, Cold Hit Program	17.3	57.5	47.0	$1,122,289	$2,227,008	$1,894,286
Post Conviction DNA:						
Criminalist Supvr [2]	–	1	1	6,300	62,544	62,544
Sr Criminalist [13]	–	3	3	5,726	166,536	166,536
Special Agent, DOJ [23]	–	0.7	0.7	5,491	37,304	37,304
Ofc Techn-Gen [11]	–	0.5	0.5	2,855	14,088	14,088
Overtime-Regular	–	–	–	–	14,000	14,000
Totals	–	5.2	5.2	–	$294,472	$294,472
Missing/Unidentified Persons:						
Criminalist Mgr	–	0.7	0.7	6,980	53,163	53,163
Sr Criminalist	–	1.2	1.2	5,726	66,614	66,614
Criminalist	–	3.2	3.2	5,208	105,248	105,248
Assoc Govtl Prog Analyst	–	0.7	0.7	4,759	32,886	32,886
Lab Techn-Criminalistics	–	0.7	0.7	3,298	22,797	22,797
Totals	–	6.5	6.5	–	$280,708	$280,708
Blood Alcohol Program-REIMB:						
Sr Criminalist	0.6	1	1	4,626–5,726	72,312	72,312
Criminalist	1.7	2	2	2,674–5,208	95,654	97,311
Forensic Scientist-Toxicologist II	1	1	1	4,008–4,840	52,176	54,784
Prop Controller II	4.8	6	6	2,934–3,564	227,531	238,759
Lab Techn-Criminalistics	2	3	3	2,714–3,298	107,024	110,407
Prop Controller I	4	4	4	2,583–3,139	148,134	150,672
Sr Steno	0.1	–	–	2,390–2,909	–	–
Ofc Techn-Typing	3.3	4	4	2,348–2,855	130,506	130,956
Word Proc Techn	5.9	7	7	2,029–2,648	215,004	215,004
Ofc Asst-Typing	1.5	2	2	1,908–2,465	53,110	55,750
Temporary Help-Regular	–	0.7	0.7	–	21,000	21,000
Overtime-Regular	–	–	–	(7,275)	40,000	40,000
Totals	24.9	30.7	30.7	$919,644	$1,162,451	$1,186,955
BFS-Crackdown Grant:						
Sr Criminalist	–	1	1	5,726	65,874	68,881
Criminalist	6	5	5	2,674–5,208	280,922	291,828
Totals	6.0	6.0	6.0	$330,073	$346,796	$360,709
Totals, Bureau of Forensic Services	283.0	381.9	369.4	$16,221,813	$19,959,545	$19,821,387
Western States Information Network:						
WSIN-RISS:						
C.E.A. III	0.9	1	1	7,648–8,432	91,776	91,776
Asst Bur Chief	1	1	1	6,363–7,016	84,192	84,192
DOJ Administrator II	1	1	1	5,481–6,041	72,492	72,492
Staff Programmer Analyst-Spec	0.4	–	–	4,507–5,480	–	–
DOJ Administrator I	1	1	1	4,520–5,455	65,460	65,460
Assoc Programmer Analyst-Spec.	0.1	–	–	4,110–4,997	–	–
Crim ID & Intelligence Supvr	1.9	2	2	4,024–4,858	106,584	106,584
Regional Coord-WSIN	5	5	5	3,915–4,724	283,440	283,440
Photo Electronics Spec	1	1	1	3,934–4,525	54,300	54,300
Asst Info Sys Analyst	2	3	3	2,764–4,155	123,486	127,378
Research Analyst I-Gen	1	1	1	2,764–4,155	49,860	49,860
Crim Intelligence Spec III	4.5	5	5	3,335–4,021	233,028	233,028
Staff Svcs Anayst-Gen	2	3	3	2,507–3,957	121,224	123,362
Crim Intelligence Spec II	2.9	6	6	3,047–3,662	242,186	251,639
Bus Svcs Asst-Spec	1.2	1	1	2,220–3,300	33,160	34,820
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Crim Intelligence Spec I	7.4	6	6	2,560–3,047	215,849	216,388
Ofc Techn-Typing	1.7	2	2	2,348–2,855	63,268	63,268
Word Proc Techn	1	1	1	2,029–2,648	31,736	32,816

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help-Regular	3.6	–	–	(107,191)	–	–
Temporary Help-Agent	0.4	–	–	(11,366)	–	–
Overtime-Regular	–	–	–	(56,299)	45,000	45,000
Totals	42.0	42.0	42.0	$1,966,924	$1,993,925	$2,012,687
CA Border Alliance Group:						
DOJ Administrator I	1	1	1	4,520–5,455	65,460	65,460
Investigative Auditor III, DOJ	1	1	1	4,110–4,997	59,964	59,964
Crim ID & Intelligence Supvr	2	2	2	4,024–4,858	114,552	116,592
Photo Electronics Spec	0.4	1	1	3,934–4,525	48,584	48,584
Crim Intelligence Spec III	7	7	7	3,335–4,021	334,004	336,164
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,247	45,404
Crim Intelligence Spec II	2.5	3	3	3,047–3,662	121,319	126,959
Crim Intelligence Spec I	9.4	10	10	2,560–3,047	357,643	358,608
Ofc Techn-Gen	–	1	1	2,855	28,176	28,176
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.1	2	2	2,029–2,648	56,124	56,124
Key Data Opr	1	1	1	1,916–2,648	23,566	23,566
Ofc Asst-Typing	–	1	1	1,908–2,465	29,580	29,580
Temporary Help-Regular	0.2	–	–	(5,756)	–	–
Overtime-Regular	–	–	–	(12,321)	49,000	49,000
Totals	26.5	32.0	32.0	$1,140,185	$1,365,479	$1,378,441
LA Clearinghouse-OCJP Grant:						
Crim ID & Intelligence Supvr	1	1	1	4,024–4,858	52,388	55,008
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Crim Intelligence Spec III	2.8	3	3	3,335–4,021	136,660	137,724
Crim Intelligence Spec II	–	2	2	3,662	78,140	82,047
Crim Intelligence Spec I	7	5	5	2,560–3,047	183,978	185,520
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,536	25,761
Temporary Help-Regular	2.6	–	–	(77,040)	–	–
Overtime-Regular	–	–	–	(81,909)	76,000	76,000
Totals	15.3	13.0	13.0	$675,175	$608,810	$619,168
LA Clearinghouse-HIDTA:						
DOJ Administrator I	1	1	1	4,520–5,455	58,668	61,596
Crim ID & Intelligence Supvr	1.2	2	2	4,024–4,858	107,809	111,936
Crim Intelligence Spec III	3.9	4	4	3,335–4,021	181,515	183,579
Crim Intelligence Spec II	2.3	5	5	3,047–3,662	196,157	203,769
Crim Intelligence Spec I	13.2	15	15	2,560–3,047	502,103	503,396
Prog Techn II	0.3	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.2	1	1	2,029–2,648	24,348	24,348
Temporary Help-Regular	5.1	–	–	(153,468)	–	–
Overtime-Regular	–	–	–	(106,094)	75,000	75,000
Totals	27.2	29.0	29.0	$1,133,538	$1,179,860	$1,197,884
Bay Area NIN (Northern CA HIDTA):						
Crim Intelligence Spec I	2.9	4	4	2,560–3,047	138,880	141,274
Temporary Help-Regular	0.1	–	–	(3,767)	–	–
Overtime-Regular	–	–	–	(35,262)	2,000	2,000
Totals	3.0	4.0	4.0	$139,035	$140,880	$143,274
Totals, Western States Information Network	114.0	120.0	120.0	$5,054,857	$5,288,954	$5,351,454
Totals, Division of Law Enforcement	1,196.3	1,373.7	1,358.2	$70,714,577	$80,234,946	$80,600,602
Division of Criminal Justice Information Services						
CJIS Operations Support Branch:						
CJIS Executive Office:						
C.E.A. V	1	1	1	8,493–9,362	124,416	124,416
Asst Bur Chief	1.1	2	2	6,363–7,016	160,866	164,698
Special Agent-In-Charge, DOJ	1	1	1	6,065–6,687	83,244	83,244
DOJ Administrator II	0.6	1	1	5,481–6,041	67,690	71,062
DOJ Administrator I	0.4	–	–	4,520–5,455	–	–
Assoc Govtl Prog Analyst	2.1	4	4	3,915–4,759	202,384	204,950
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	84,072	84,072
Exec Asst	0.7	–	–	2,926–3,556	–	–
Exec Secty I	0.3	1	1	2,688–3,268	37,196	39,060
Mgt Svcs Techn	0.3	1	1	2,220–3,049	26,640	26,640
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,358	26,630

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help-Regular	3.6	0.4	0.4	(108,144)	11,000	11,000
Overtime-Regular	–	–	–	(654)	–	–
Totals	13.1	14.4	14.4	$704,799	$822,866	$835,772
Field Operations-Records Section:						
DOJ Administrator I	1	1	1	4,520–5,455	65,460	65,460
Research Analyst II-Gen	4	4	4	4,110–4,997	239,856	239,856
Fld Rep, DOJ	11	11	11	4,021–4,853	625,002	637,656
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	17.0	17.0	17.0	$942,502	$964,578	$977,232
CA Parent Locator Services:						
Parent Locator Services-DSS:						
Limited Exam/Appt Candidate	1.1	–	–	13,476	–	–
DOJ Administrator III	0.1	1	1	6,027–6,645	76,418	79,740
DOJ Administrator II	0.9	–	–	5,481–6,041	–	–
DOJ Administrator I	2	2	2	4,520–5,455	129,844	130,908
Fld Rep, DOJ	2	2	2	4,021–4,853	116,472	116,472
Assoc Govtl Prog Analyst	4.7	5	5	3,915–4,759	262,189	269,439
Staff Svcs Analyst-Gen	4.5	5	5	2,507–3,957	210,469	214,199
Supvng Prog Techn II	3	4	4	2,628–3,195	151,500	152,984
Prog Techn II	7.1	9	9	2,348–2,855	297,422	299,231
Prog Techn	19.5	26	26	2,029–2,648	741,337	755,821
Ofc Asst-Typing	1	1	1	1,908–2,465	26,749	28,088
Temporary Help-Regular	4.1	0.4	0.4	(122,132)	13,000	13,000
Overtime-Regular	–	–	–	(86,651)	25,000	25,000
Totals	50.0	55.4	55.4	$1,935,447	$2,050,400	$2,084,882
Totals, CJIS Operations Support Branch	80.1	86.8	86.8	$3,582,748	$3,837,844	$3,897,886
Bureau of Criminal Identification and Information:						
Criminal Identification Program-GF:						
Limited Exam/App Candidate	0.2	–	–	13,476	–	–
Asst Bur Chief	1	1	1	6,363–7,016	84,160	84,192
DOJ Administrator III	0.6	2	2	6,027–6,645	157,064	159,480
DOJ Administrator II	3.4	2	2	5,481–6,041	143,690	144,903
Staff Info Sys Analyst-Spec	–	1	1	5,480	57,108	57,108
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
DOJ Administrator I	4.2	6	6	4,520–5,455	371,252	373,924
Assoc Info Sys Analyst-Spec	2.3	2	2	4,110–4,997	104,232	109,448
Crim ID & Intelligence Supvr	10.4	12	12	4,024–4,858	655,285	667,459
Fld Rep, DOJ	2.3	7	7	4,021–4,853	365,534	370,159
Asst Info Sys Analyst	9.5	10	10	2,764–4,155	415,114	426,012
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	80,652	82,719
Crim ID Spec II	26.5	34	34	3,047–3,662	1,421,186	1,425,799
Supvng Prog Techn III	3.3	5	5	2,989–3,635	203,532	203,532
Exec Secty I	–	1	1	3,268	32,256	32,256
Ofc Svcs Supvr II-Gen	2	2	2	2,628–3,195	77,166	77,616
Key Data Supvr II	0.4	–	–	2,628–3,195	–	–
Supvng Prog Techn II	14.5	17	17	2,628–3,195	632,051	640,254
Prog Techn III	16.4	32	32	2,626–3,193	1,168,851	1,202,007
Info Sys Techn	1	2	2	2,207–3,168	61,369	62,879
Crim ID Spec I [24]	3.1	12.5	12.5	2,560–3,047	415,296	415,984
Key Data Supvr I	0.1	1	1	2,443–2,967	29,316	29,316
Secty	1.5	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Gen	6.1	7	7	2,348–2,858	226,695	232,785
Ofc Techn-Typing	5.9	7	7	2,348–2,855	221,900	225,852
Prog Techn II [25]	74.7	107.5	107.5	2,348–2,855	3,517,847	3,535,123
Word Proc Techn	2	2	2	2,029–2,648	61,959	63,125
Prog Techn [26]	64.2	105.3	105.3	2,029–2,648	3,048,713	3,081,356
Key Data Opr	22.7	19	19	1,916–2,648	561,470	569,949
Ofc Asst-Typing	0.8	2	2	1,908–2,465	53,724	53,724
Ofc Asst-Gen	30.9	39.5	39.5	1,846–2,465	1,088,530	1,103,881
Temporary Help-Regular	6.8	0.7	0.7	(203,623)	21,000	21,000
Overtime	–	–	–	(67,534)	60,000	60,000
Totals	319.6	443.5	443.5	$11,546,218	$15,437,572	$15,612,462
Criminal Record Improvement Program-GF:						
Latent Print Supvr	1	1	1	4,766–5,750	69,000	69,000
Staff Info Sys Analyst-Spec	1.8	2	2	4,507–5,480	131,286	131,520
Staff Info Sys Analyst-Supvr	0.2	1	1	4,507–5,480	65,061	65,760

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
DOJ Administrator I	1	1	1	4,520–5,455	65,460	65,460
Latent Print Analyst II	7	7	7	4,341–5,233	436,204	438,948
Assoc Info Sys Analyst-Spec	1.6	3	3	4,110–4,997	159,770	167,761
Crim ID & Intelligence Supvr	1	1	1	4,024–4,858	48,288	48,288
Fld Rep, DOJ	2	4	4	4,021–4,853	209,034	211,583
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	47,960	50,362
Latent Print Analyst I	2.6	3	3	3,593–4,341	150,777	154,674
Asst Info Sys Analyst	2.6	2	2	2,764–4,155	80,123	83,852
Staff Svcs Analyst-Gen	1.5	3	3	2,507–3,957	114,156	114,156
Crim ID Spec II	0.3	–	–	3,047–3,662	–	–
Prop Controller I	–	1	1	3,139	35,976	35,976
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1.9	1	1	2,348–2,855	34,260	34,260
Overtime-Regular	–	–	–	(89,353)	15,000	15,000
Totals	25.7	31.0	31.0	$1,460,399	$1,662,355	$1,686,600
BCII-Administration-FP Review:						
C.E.A. III	1	1	1	7,648–8,432	104,220	104,220
DOJ Administrator II	1	1	1	5,481–6,041	72,184	72,492
Staff Info Sys Analyst-Spec	0.9	1	1	4,507–5,480	56,881	59,726
DOJ Administrator I	1	1	1	4,520–5,455	64,017	65,361
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	50,556	53,088
Crim ID & Intelligence Supvr	0.8	1	1	4,024–4,858	48,288	48,288
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	99,128	101,734
Asst Info Sys Analyst	0.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	6.2	8	8	2,507–3,957	329,063	341,375
Bus Svcs Asst-Spec	0.8	1	1	2,220–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	31,536	31,536
Supvng Prog Techn II	1.1	2	2	2,628–3,195	75,800	76,680
Mgt Svcs Techn	1.3	2	2	2,220–3,049	72,717	73,176
Supvng Prog Techn I	0.9	–	–	2,443–2,967	–	–
Ofc Techn-Typing	1.8	1	1	2,348–2,855	30,156	31,662
Prog Techn II	1.2	2	2	2,348–2,855	66,536	68,500
Prog Techn	4.6	6	6	2,029–2,648	181,265	184,680
Ofc Asst-Typing	1.8	2	2	1,908–2,465	53,551	56,184
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help-Regular	0.3	–	–	(7,709)	1,000	1,000
Overtime-Regular	–	–	–	(25,665)	27,000	27,000
Totals	28.9	34.0	34.0	$1,214,288	$1,433,078	$1,465,882
Criminal Identification Program-FP Review:						
Limited Exam/Appt Candidate	0.1	–	–	13,476	–	–
Asst Bur Chief	1	1	1	6,363–7,016	84,192	84,192
DOJ Administrator II	1	1	1	5,481–6,041	72,492	72,492
Staff Info Sys Analyst-Spec	0.7	4	4	4,507–5,480	236,426	236,892
Sys Software Spec I-Tech	2	2	2	4,506–5,479	131,496	131,496
DOJ Administrator I	2	2	2	4,520–5,455	130,128	130,920
Assoc Info Sys Analyst-Spec [8]	3.2	4	4	4,110–4,997	207,924	207,924
Assoc Programmer Analyst-Spec	2.5	3	3	4,110–4,997	162,156	164,803
Crim ID & Intelligence Supvr	5.3	6	6	4,024–4,858	339,050	344,588
Fld Rep, DOJ	4.7	9	9	4,021–4,853	465,991	473,068
Assoc Govtl Prog Analyst	–	1	1	4,759	46,980	46,980
Asst Info Sys Analyst	1	1	1	2,764–4,155	42,042	44,142
Crim ID Spec III	3.7	5	5	3,337–4,024	232,915	236,316
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	122,538	126,285
Crim ID Spec II	16.7	19	19	3,047–3,662	818,550	820,076
Supvng Prog Techn III	1	1	1	2,989–3,635	43,620	43,620
Supvng Prog Techn II	10.9	12	12	2,628–3,195	453,843	456,387
Prog Techn III	6.8	12.5	12.5	2,626–3,193	461,529	473,213
Mgt Svcs Techn	0.3	1	1	2,220–3,049	35,310	36,588
Crim ID Spec I	23	26	26	2,560–3,047	941,512	945,732
Key Data Supvr I	1.5	1	1	2,443–2,967	35,604	35,604
Supvng Prog Techn I	0.3	1	1	2,443–2,967	36,540	36,540
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,858	34,296	34,296
Ofc Techn-Typing	1.2	1	1	2,348–2,855	34,260	34,260
Prog Techn II	47.1	52	52	2,348–2,855	1,757,104	1,766,438
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Prog Techn	35.8	30.7	30.7	2,029–2,648	926,208	937,918
Key Data Opr	7.5	6	6	1,916–2,648	175,900	175,900
Ofc Asst-Typing	1	1	1	1,908–2,465	27,528	28,890
Ofc Asst-Gen	14.6	17	17	1,846–2,465	467,368	475,793

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help-Regular	20.7	–	–	(622,781)	–	–
Overtime-Regular	–	–	–	(4,121,541)	2,057,000	2,057,000
Totals	219.4	224.2	224.2	$12,181,177	$10,580,502	$10,658,353
FBI Application:						
Overtime-Regular	–	–	–	–	108,000	108,000
Totals	–	–	–	–	$108,000	$108,000
Criminal Record Improvement Program-FP Review:						
Latent Print Supvr [2]	1	1	1	4,766–5,750	69,000	69,000
Latent Print Analyst II [13]	–	3	3	5,233	156,276	156,276
Assoc Info Sys Analyst-Spec	–	1	1	4,997	52,792	55,432
Asst Info Sys Analyst	1	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,644	45,784
Crim ID Spec II [8]	0.3	2	2	3,047–3,662	80,508	80,508
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	1	1	1,908–2,465	25,058	26,311
Overtime-Regular	–	–	–	–	14,000	14,000
Totals	3.8	9.0	9.0	$186,130	$441,278	$447,311
Applicant Expedite Service-FP Review:						
Crim ID Spec III	0.5	1	1	3,337–4,024	47,359	49,328
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,600	39,600
Crim ID Spec II	1	1	1	3,047–3,662	44,444	44,984
Supvng Prog Techn II	0.8	1	1	2,628–3,195	35,821	37,614
Crim ID Spec I	2	2	2	2,560–3,047	74,168	74,168
Prog Techn II	6	6	6	2,348–2,855	207,074	207,224
Prog Techn	3	4	4	2,029–2,648	121,116	121,116
Key Data Opr	1.2	1	1	1,916–2,648	32,608	32,608
Ofc Asst-Gen	1.6	1	1	1,846–2,465	29,580	29,580
Temporary Help-Regular	16.6	–	–	(499,990)	–	–
Overtime-Regular	–	–	–	(1,480)	12,000	12,000
Totals	33.6	18.0	18.0	$1,086,755	$643,770	$648,222
DROS Long Gun-Review:						
Prog Techn II	2	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.6	2	2	2,029–2,648	63,552	63,552
Key Data Opr	1.4	–	–	1,916–2,648	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	22,705	22,705
Totals	5.0	4.0	4.0	$159,100	$120,517	$120,517
Long Range Automated Plan-OCJP:						
DP Mgr III	0.9	1	1	6,032–6,651	79,400	79,804
Sr Info Sys Analyst-Supvr	1.8	2	2	4,958–6,026	144,078	144,624
Sr Programmer Analyst-Spec	0.2	1	1	4,958–6,026	69,592	72,312
Staff Info Sys Analyst-Spec	1.8	2	2	4,507–5,480	131,054	131,520
Staff Info Sys Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	4.1	5	5	4,110–4,997	272,132	283,835
Assoc Programmer Analyst-Spec	2.8	3	3	4,110–4,997	169,248	169,248
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	46,980	46,980
Asst Info Sys Analyst	2.1	1	1	2,764–4,155	43,068	45,216
Info Sys Techn	0.8	1	1	2,207–3,168	35,417	37,092
Temporary Help-Regular	0.5	–	–	(14,090)	–	–
Totals	15.5	17.0	17.0	$853,528	$990,969	$1,010,631
NCHIP Grant-Federal Funds:						
Sr Programmer Analyst-Spec	1	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	0.9	–	–	4,507–5,480	–	–
DOJ Administrator I	1	–	–	4,520–5,455	–	–
Assoc Info Sys Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	1.7	–	–	4,110–4,997	–	–
Crim ID & Intelligence Supvr [1]	1	1	–	4,024–4,858	48,288	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Programmer II	0.3	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	2	–	–	2,764–4,155	–	–
Supvng Prog Techn II [12]	3.6	3	–	2,628–3,195	94,608	–
Prog Techn II [27]	16.8	18	–	2,348–2,855	507,168	–
Prog Techn [28]	17.9	19	–	2,029–2,648	474,164	–
Ofc Asst-Gen [7]	3.4	2	–	1,846–2,465	45,410	–
Temporary Help-Regular	0.8	–	–	(24,374)	–	–
Overtime-Regular	–	–	–	(26,867)	–	–
Totals	52.2	43.0	–	$1,875,917	$1,169,638	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
INS-Alien Flagging Program:						
Research Analyst I-Gen	–	1	1	4,155	33,168	33,168
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Overtime-Regular	–	–	–	(106,711)	86,000	86,000
Totals	0.2	1.0	1.0	$113,987	$119,168	$119,168
NCHIP Grant-Federal Funds (6+ Years):						
DOJ Administrator I	–	1	–	5,455	54,240	–
Assoc Govtl Prog Analyst [1]	–	1	–	4,759	46,980	–
Totals	–	2.0	–	–	$101,220	–
Totals, Bureau of Criminal Identification and Information	703.9	826.7	781.7	$30,677,499	$32,808,067	$31,877,146
Bureau of Criminal Information and Analysis:						
BCIA-General Fund:						
Limited Exam/Appt Candidate	0.4	–	–	13,476	–	–
C.E.A. III	1	1	1	7,648–8,432	109,428	109,428
Asst Bur Chief	2.6	3	3	6,363–7,016	246,966	250,894
Administrator II, DOJ	5.3	5	5	5,481–6,041	355,740	355,740
Staff Info Sys Analyst-Spec	4.1	5	5	4,507–5,480	306,364	318,300
Administrator I, DOJ	5.1	6	6	4,520–5,455	378,471	380,973
Research Mgr I Soc/Behv	–	1	1	5,453	65,436	65,436
Research Mgr I-Gen	0.2	–	–	4,520–5,453	–	–
Research Prog Spec I	0.8	1	1	4,301–5,228	51,612	51,612
Assoc Info Sys Analyst-Spec	2.3	2	2	4,110–4,997	115,223	118,738
Assoc Info Sys Analyst-Supvr	0.2	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec [1]	0.2	1	–	4,110–4,997	49,320	–
Research Analyst II-Gen	7.2	9	9	4,110–4,997	506,016	516,342
Crim ID & Intelligence Supvr	5.8	7	7	4,024–4,858	383,663	391,586
Fld Rep, DOJ [1]	7.4	9	8	4,021–4,853	488,405	446,638
Assoc Govtl Prog Analyst	6.6	7	7	3,915–4,759	375,275	382,414
Digital Composition Spec III	1	1	1	3,628–4,409	52,908	52,908
Research Analyst I-Gen	5	6	6	2,764–4,155	256,340	260,528
Crim ID Spec III	3.1	4	4	3,337–4,024	185,769	185,948
Crim Intelligence Spec III	2.4	3	3	3,335–4,021	141,588	144,756
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	122,390	124,780
Crim Intelligence Spec II	3	5	5	3,047–3,662	184,036	187,748
Crim ID Spec II [2]	20.2	23	23	3,047–3,662	966,713	986,777
Crime Studies Techn II	2	2	2	2,903–3,530	84,680	84,720
Bus Svcs Asst-Spec	0.3	1	1	2,220–3,300	30,654	31,941
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Editorial Techn	1	1	1	2,670–3,246	38,952	38,952
Supvng Prog Techn II	4.8	5	5	2,628–3,195	180,774	184,037
Prog Techn III	0.5	1	1	2,626–3,193	36,050	37,676
Crim Intelligence Spec I	1.2	2	2	2,560–3,047	72,488	73,128
Crim ID Spec I	2	2	2	2,560–3,047	73,128	73,128
Crime Studies Techn I	6.2	7	7	2,444–2,971	227,874	232,767
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	6	7	7	2,348–2,855	229,358	233,684
Statistical Clk	8	8	8	2,348–2,855	265,592	269,641
Prog Techn II [2]	21.2	26	26	2,348–2,855	857,870	864,463
Word Proc Techn	2.5	2	2	2,029–2,648	63,552	63,552
Prog Techn [15]	26.1	31.5	31.5	2,029–2,648	901,169	917,811
Key Data Opr	0.2	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,257	26,523
Ofc Asst-Gen	1.8	3	3	1,846–2,465	80,260	82,800
Temporary Help-Regular	7.1	2.3	2.3	(212,277)	69,000	69,000
Overtime-Regular	–	–	–	(299,315)	98,000	98,000
Totals	180.2	206.8	204.8	$7,903,419	$8,781,573	$8,818,621
BCIA Weapons-Dealer Record of Sales:						
Crim ID & Intelligence Supvr	1	1	1	4,024–4,858	58,296	58,296
Fld Rep, DOJ	2	2	2	4,021–4,853	116,472	116,472
Crim Intelligence Spec III	1	1	1	3,335–4,021	48,252	48,252
Prog Techn II	0.7	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help-Regular	0.9	–	–	(26,381)	–	–
Overtime-Regular	–	–	–	(53,763)	–	–
Totals	6.6	6.0	6.0	$356,281	$286,860	$286,860
Secondhand Dealers Program:						
Crim ID Spec II	1	1	1	3,047–3,662	41,664	43,408
Totals	1.0	1.0	1.0	$39,434	$41,664	$43,408

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Stolen Vehicle System:						
Administrator I, DOJ	1	1	1	4,520–5,455	65,460	65,460
Crim ID & Intelligence Supvr	1	1	1	4,024–4,858	58,296	58,296
Fld Rep, DOJ	1	1	1	4,021–4,853	58,236	58,236
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	53,446	55,862
Crim Intelligence Spec III	1	1	1	3,335–4,021	48,252	48,252
Crim ID Spec II	0.9	1	1	3,047–3,662	40,908	42,816
Supvng Prog Techn II	2	2	2	2,628–3,195	77,136	77,616
Prog Techn II	7.1	9	9	2,348–2,855	297,386	297,836
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Prog Techn	3.8	5	5	2,029–2,648	139,574	142,372
Temporary Help-Regular	0.1	–	–	(3,922)	1,000	1,000
Overtime-Regular	–	–	–	(84,389)	–	–
Totals	18.5	22.0	22.0	$813,524	$839,694	$847,746
Serious Habitual Offender Program:						
SHOP-BCIA:						
Administrator I, DOJ	1	1	1	4,520–5,455	65,460	65,460
Crim ID & Intelligence Supvr	1	1	1	4,024–4,858	58,296	58,296
Fld Rep, DOJ	1.5	2	2	4,021–4,853	115,652	116,472
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	48,548	50,980
Crim ID Spec III	0.7	1	1	3,337–4,024	48,288	48,288
Crim Intelligence Spec III	1.3	2	2	3,335–4,021	96,504	96,504
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Crim Intelligence Spec II	1.5	2	2	3,047–3,662	87,754	87,888
Crim ID Spec II	0.4	1	1	3,047–3,662	36,564	36,564
Supvng Prog Techn II	1.9	2	2	2,628–3,195	75,931	77,616
Crim Intelligence Spec I	2.9	3	3	2,560–3,047	104,616	104,616
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.7	1	1	2,348–2,855	34,717	35,092
Prog Techn	5.2	8	8	2,029–2,648	230,783	237,773
Temporary Help-Regular	1.1	–	–	(33,333)	–	–
Overtime-Regular	–	–	–	(137,950)	40,000	40,000
Totals	21.9	27.0	27.0	$1,026,142	$1,124,857	$1,137,293
SHOP-BFS:						
Criminalist Supvr	1	–	–	5,212–6,300	–	–
Sr Criminalist	2	2	2	4,626–5,726	133,010	137,246
Criminalist	3.9	4	4	2,674–5,208	191,507	195,959
Lab Techn-Criminalistics	0.7	1	1	2,714–3,298	39,576	39,576
Totals	7.6	7.0	7.0	$416,786	$364,093	$372,781
Adoption Application Program:						
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	1.0	1.0	1.0	$31,572	$31,776	$31,776
Trustline Registration Applicants:						
Crim ID Spec II	0.6	1	1	3,047–3,662	42,000	43,676
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.9	1	1	2,348–2,855	33,510	34,260
Prog Techn	0.8	1	1	2,029–2,648	24,956	24,956
Temporary Help-Regular	0.5	0.5	0.5	(15,243)	15,000	15,000
Overtime-Regular	–	–	–	(1,250)	11,000	11,000
Totals	3.8	4.5	4.5	$126,386	$160,726	$163,152
Sexual Predator 900 Number:						
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,712	41,700
Overtime-Regular	–	–	–	(3,520)	–	–
Totals	0.7	1.0	1.0	$30,269	$39,712	$41,700
Cal-Reg Grant (NSOR):						
Assoc Programmer Analyst-Spec	–	–	–	4,110–4,997	–	–
Totals	–	–	–	$100	–	–
Totals, Bureau of Criminal Information and Analysis	241.3	276.3	274.3	$10,743,913	$11,670,955	$11,743,337
O.J. Hawkins Data Center:						
HDC:						
C.E.A. III	3	3	3	7,648–8,432	317,868	317,868
DP Mgr IV	2	2	2	6,632–7,312	175,488	175,488
DP Mgr III	4.3	5	5	6,032–6,651	393,280	397,162
Sys Software Spec III-Techn	1.9	2	2	5,437–6,608	144,540	144,540
Sys Software Spec III-Supvry	2.6	4	4	5,437–6,608	314,848	317,184
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
DP Proc Mgr II	5	8	8	4,958–6,026	546,064	552,864
Sr Programmer Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Sr Programmer Analyst-Supvr	3.3	4	4	4,958–6,026	270,506	274,017
Sys Software Spec II-Tech [2]	5.1	9	9	4,949–6,015	618,534	624,036
Sys Software Spec II-Supvry	3.2	3	3	4,949–6,015	214,953	216,540
Staff Info Sys Analyst-Spec	15.5	19	19	4,507–5,480	1,196,211	1,206,845
Staff Info Sys Analyst-Supvr	0.7	2	2	4,507–5,480	117,514	119,844
DP Mgr I	3.8	3	3	4,507–5,480	197,280	197,280
Staff Programmer Analyst-Spec	15.6	19	19	4,507–5,480	1,224,224	1,226,088
Staff Programmer Analyst-Supvr	0.1	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	9.3	10	10	4,506–5,479	631,780	634,128
Assoc Info Sys Analyst-Spec	16.5	20.5	20.5	4,110–4,997	1,144,942	1,168,113
Assoc Programmer Analyst-Spec	18.4	25.1	25.1	4,110–4,997	1,384,801	1,415,941
Assoc Sys Software Spec-Tech	2.3	3	3	4,103–4,986	164,830	170,079
Computer Ops Supvr II	3	3	3	3,927–4,735	169,720	172,540
Info Sys Techn Supvr II	3	3	3	3,927–4,735	165,700	168,252
Info Sys Techn Spec II	3	3	3	3,737–4,543	161,136	163,537
Computer Ops Spec II	1.8	2	2	3,737–4,543	98,907	103,800
Programmer II	5.2	6	6	3,589–4,363	269,220	282,656
Asst Info Sys Analyst	9.7	12	12	2,764–4,155	478,292	489,972
Staff Svcs Analyst-Gen	1.6	2.5	2.5	2,507–3,957	94,178	96,909
Computer Ops Supvr I	5.3	6	6	3,268–3,927	261,220	269,429
Info Sys Techn Supvr I	1.8	2	2	3,268–3,927	95,184	95,184
Computer Ops Spec I	1.7	2	2	3,110–3,780	82,680	82,680
Info Sys Techn Spec I	5.4	7	7	3,110–3,780	295,023	299,189
Exec Asst	0.3	1	1	2,926–3,556	40,048	42,048
Commercial Vehicle Inspection Spec I	0.1	–	–	2,557–3,492	–	–
Programmer I	1.5	–	–	2,903–3,465	–	–
Exec Secty I	0.8	1	1	2,688–3,268	32,256	32,256
Key Data Supvr II	1	1	1	2,628–3,195	38,340	38,340
Computer Opr	14.5	17	17	2,207–3,168	571,272	587,799
Info Sys Techn	16.6	19	19	2,207–3,168	669,931	681,907
Key Data Supvr I	0.8	–	–	2,443–2,967	–	–
Secty	1.4	2	2	2,390–2,906	69,592	69,744
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Statistical Clk	0.1	–	–	2,348–2,855	–	–
Prog Techn II	0.9	2	2	2,348–2,855	66,102	67,692
Word Proc Techn	1.4	4	4	2,029–2,648	106,781	108,100
Prog Techn	0.7	12	12	2,029–2,648	313,112	313,112
Key Data Opr	4.7	2	2	1,916–2,648	47,132	47,132
Ofc Asst-Typing	1.7	2	2	1,908–2,465	50,727	53,260
Ofc Asst-Gen	0.3	2	2	1,846–2,465	45,410	45,410
Temporary Help-Regular	17.8	1.3	1.3	(534,277)	38,000	38,000
Overtime-Regular	–	–	–	(352,739)	140,000	140,000
Totals	222.9	260.4	260.4	$11,967,800	$13,746,874	$13,936,213
CISA Contract:						
Sr Info Sys Analyst-Supvr	0.4	1	1	4,958–6,026	70,408	72,312
Sr Programmer Analyst-Supvr	0.2	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	108,168	108,168
Staff Programmer Analyst-Spec	1.3	1	1	4,507–5,480	59,488	62,464
Sys Software Spec I-Tech	0.4	1	1	4,506–5,479	54,072	54,072
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	1.7	2	2	2,764–4,155	83,344	86,968
Overtime-Regular	–	–	–	(1,888)	17,000	17,000
Totals	5.5	7.0	7.0	$311,608	$392,480	$400,984
Totals, O.J. Hawkins Data Center	228.4	267.4	267.4	$12,279,408	$14,139,354	$14,337,197
Totals, Division of Criminal Justice Information Services	1,253.7	1,457.2	1,410.2	$57,283,568	$62,456,220	$61,855,566
Division of Gambling Control						
Cardroom Gaming:						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	114,192	114,192
Asst Bur Chief	0.9	1	1	6,363–7,016	84,465	86,961
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	64,828	65,760
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,656	45,840
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	74,286	76,335

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	2	2	2	2,926–3,556	85,128	85,344
Bus Svcs Asst-Spec	0.7	1	1	2,220–3,300	26,640	26,640
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	3	3	2,348–2,855	93,168	95,016
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.3	2	2	1,846–2,465	48,063	49,335
Temporary Help-Regular	3.4	7.9	7.9	(101,790)	237,000	237,000
Temporary Help-Interns	–	0.3	0.3	–	8,000	8,000
Overtime-Regular	–	–	–	(221,813)	21,000	21,000
Overtime-Agent	–	–	–	–	206,000	206,000
Totals	14.2	22.2	22.2	$884,496	$1,106,426	$1,117,423
Compliance/Enforcement North:						
Special Agent-In-Charge, DOJ	0.8	1	1	6,065–6,687	76,373	79,892
Special Agent Supvr, DOJ	1.8	2	2	4,876–6,036	133,140	136,176
Special Agent, DOJ	6.1	8	8	3,078–5,491	509,624	519,901
Investigative Auditor IV-Supvr, DOJ	0.2	–	–	4,520–5,453	–	–
Investigative Auditor IV-Spec, DOJ	0.9	–	–	4,301–5,228	–	–
Investigative Auditor III, DOJ	1.7	2	2	4,110–4,997	113,846	116,539
Investigative Auditor II, DOJ	0.8	–	–	3,418–4,155	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	13.3	14.0	14.0	$804,909	$867,243	$886,768
Licensing Section:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Special Agent Supvr, DOJ	2	2	2	4,876–6,036	144,864	144,864
Investigative Auditor IV-Spec, DOJ	0.9	2	2	4,301–5,228	125,472	125,472
Investigative Auditor III, DOJ	0.9	2	2	4,110–4,997	98,640	98,640
Assoc Govtl Prog Analyst	7.7	8	8	3,915–4,759	437,550	445,104
Staff Svcs Analyst-Gen	8	11	11	2,507–3,957	436,407	450,181
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Ofc Techn-Typing	1.2	2	2	2,348–2,855	62,436	62,436
Prog Techn II	0.3	2	2	2,348–2,855	62,436	62,436
Prog Techn	0.4	1	1	2,029–2,648	24,956	24,956
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.7	–	–	1,846–2,465	–	–
Totals	24.1	32.0	32.0	$1,174,321	$1,503,773	$1,525,101
Compliance/Enforcement South:						
Investigative Auditor III, DOJ	0.5	2	2	4,110–4,997	119,928	119,928
Totals	0.5	2.0	2.0	$29,348	$119,928	$119,928
Totals, Cardroom Gaming	52.1	70.2	70.2	$2,893,074	$3,597,370	$3,649,220
Indian Gaming:						
Indian Gaming Section:						
Assoc Info Sys Analyst-Spec	–	1	1	4,997	49,320	49,320
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	38,412	39,600
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	84,365	88,532
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,468	23,468
Temporary Help-Regular	1.5	–	–	(45,465)	–	–
Temporary Help-Agent	–	3.6	3.6	–	108,000	108,000
Overtime-Regular	–	–	–	(190,843)	–	–
Overtime-Agent	–	–	–	(12,130)	236,000	236,000
Totals	2.9	9.6	9.6	$312,501	$596,673	$602,028
Field Operations Section:						
Special Agent Supvr, DOJ	0.7	1	1	4,876–6,036	65,205	68,406
Special Agent, DOJ	5.4	8	8	3,078–5,491	520,367	526,203
Investigative Auditor III, DOJ [1]	1.5	4	3	4,110–4,997	207,924	158,604
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	33,306	34,969
Info Sys Techn	0.2	–	–	2,207–3,168	–	–
Special Agent Trainee, DOJ	0.4	2	2	2,633–3,128	75,072	75,072
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,468	23,468
Ofc Asst-Gen	0.3	1	1	1,846–2,465	29,580	29,580
Totals	8.9	18.0	17.0	$530,349	$954,922	$916,302
Compliance/Enforcement South:						
Special Agent-In-Charge, DOJ	0.7	1	1	6,065–6,687	84,309	85,548
Special Agent Supvr, DOJ	1.2	2	2	4,876–6,036	142,164	144,864
Special Agent, DOJ	3.3	8	8	3,078–5,491	489,416	494,152
Investigative Auditor IV-Supvr, DOJ	0.3	1	–	4,520–5,453	63,582	–
Investigative Auditor IV-Spec, DOJ	0.1	–	–	4,301–5,228	–	–
Investigative Auditor III, DOJ	1	1	1	4,110–4,997	59,964	59,964

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	46,980	46,980
Auditor I	–	1	1	3,361	33,168	33,168
Info Sys Techn	0.1	1	1	2,207–3,168	26,484	26,484
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,468	23,468
Totals	7.4	18.0	17.0	$466,082	$1,003,795	$948,888
Licensing Section:						
Special Agent-In-Charge, DOJ	0.7	1	1	6,065–6,687	80,834	83,069
Special Agent Supvr, DOJ [7]	2.9	4	2	4,876–6,036	288,498	144,864
Administrator I, DOJ	0.8	1	1	4,520–5,455	65,460	65,460
Investigative Auditor IV-Supvr, DOJ	0.3	1	1	4,520–5,453	65,436	65,436
Investigative Auditor IV-Spec, DOJ	0.3	–	–	4,301–5,228	–	–
Investigative Auditor III, DOJ [7]	0.3	2	–	4,110–4,997	98,640	–
Assoc Govtl Prog Analyst [29]	5.1	13	8.9	3,915–4,759	679,288	494,316
Staff Svcs Analyst-Gen [7]	5.7	15	13	2,507–3,957	577,062	512,621
Supvng Prog Techn III	0.3	1	1	2,989–3,635	40,551	42,579
Exec Asst	1	–	–	2,926–3,556	–	–
Supvng Prog Techn II	0.1	–	–	2,628–3,195	–	–
Ofc Techn-Typing	0.9	2	2	2,348–2,855	62,436	62,436
Prog Techn II [30]	2.1	10	5	2,348–2,855	311,621	163,441
Prog Techn [1]	1	1	–	2,029–2,648	26,202	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	21.6	51.0	34.9	$1,047,814	$2,296,028	$1,634,222
Totals, Indian Gaming	40.8	96.6	78.5	$2,356,746	$4,851,418	$4,101,440
Totals, Division of Gambling Control	92.9	166.8	148.7	$5,249,820	$8,448,788	$7,750,660
Division of Firearms						
Basic Firearm Safety Certification:						
Fld Rep, DOJ	3	3	3	4,021–4,853	174,708	174,708
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	53,556	56,212
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	28,176
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Overtime-Regular	–	–	–	(2,222)	12,000	12,000
Totals	4.7	6.0	6.0	$234,497	$302,700	$305,356
Firearm Safety Account:						
Assoc Info Sys Analyst-Spec	0.3	0.3	0.3	4,110–4,997	14,796	14,796
Assoc Govtl Prog Analyst	0.3	0.3	0.3	3,915–4,759	14,094	14,094
Prog Techn II [1]	0.3	1.3	0.3	2,348–2,855	42,712	8,452
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,881	27,180
Overtime-Regular	–	–	–	(2,814)	–	–
Totals	1.7	2.9	1.9	$68,184	$97,483	$64,522
Dealer Record of Sales (DROS):						
Limited Exam/Appt Candidate	0.2	–	–	13,476	–	–
C.E.A. III	1	1	1	7,648–8,432	101,352	101,352
Dep Atty Gen III	0.8	1	1	6,573–8,111	85,929	90,230
Asst Bur Chief	1	1	1	6,363–7,016	88,392	88,392
Administrator II, DOJ	1	1	1	5,481–6,041	72,436	72,492
Special Agent Supvr, DOJ	1.7	2	2	4,876–6,036	143,784	144,864
Special Agent, DOJ	1	1	1	3,078–5,491	65,892	65,892
Administrator I, DOJ	2.9	3	3	4,520–5,455	191,988	195,132
Assoc Info Sys Analyst-Spec	1.5	2.6	2.6	4,110–4,997	142,566	145,215
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Crim ID & Intelligence Supvr	2	2	2	4,024–4,858	116,390	116,592
Fld Rep, DOJ	5.7	11	11	4,021–4,853	584,380	586,976
Assoc Govtl Prog Analyst	1.3	1.8	1.8	3,915–4,759	87,258	89,744
Crim ID Spec III	2	2	2	3,337–4,024	96,576	96,576
Staff Svcs Analyst-Gen	2.6	4	4	2,507–3,957	155,726	159,666
Crim ID Spec II [1]	15.4	16	15	3,047–3,662	687,948	655,122
Exec Secty I	0.8	1	1	2,688–3,268	39,216	39,216
Supvng Prog Techn II	2	2	2	2,628–3,195	76,680	76,680
Prog Techn III	0.8	1	1	2,626–3,193	31,512	31,512
Crim Intelligence Spec I	1	1	1	2,560–3,047	36,564	36,564
Ofc Techn-Typing	1.8	2	2	2,348–2,855	66,102	67,692
Prog Techn II [1]	9.4	9.8	8.8	2,348–2,855	326,734	295,236
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Prog Techn	8.9	10	10	2,029–2,648	298,683	301,587
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,468	23,468

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	0.6	1	1	1,846–2,465	25,055	26,309
Temporary Help-Regular	1.4	–	–	(43,198)	–	–
Overtime-Regular	–	–	–	(296,362)	73,000	73,000
Totals	69.7	80.2	78.2	$3,444,870	$3,709,371	$3,671,249
Totals, Division of Firearms	76.1	89.1	86.1	$3,747,551	$4,109,554	$4,041,127
TOTALS, AUTHORIZED POSITIONS	4,923.3	5,962.9	5,826.1	$284,097,554	$331,929,071	$331,048,660
Regular/Ongoing Positions	*4,532.7*	*5,659.8*	*5,536.8*	*257,251,196*	*309,269,071*	*308,813,660*
Temporary Help	*390.6*	*303.1*	*289.3*	*11,746,482*	*9,116,000*	*8,701,000*
Overtime	–	–	–	*15,099,876*	*13,544,000*	*13,534,000*

[1] 1.0 position limited-term to 06/30/02.
[2] 1.0 position limited-term to 06/30/03.
[3] 7.4 positions limited-term to 06/30/02.
[4] 22.6 positions limited-term to 06/30/03.
[5] 1.9 positions limited-term to 06/30/04.
[6] 0.6 position limited-term to 06/30/05.
[7] 2.0 positions limited-term to 06/30/02.
[8] 2.0 positions limited-term to 06/30/03.
[9] 0.5 position limited-term to 06/30/02.
[10] 1.0 position limited-term to 06/30/04.
[11] 0.5 position limited-term to 06/30/03.
[12] 3.0 positions limited-term to 06/30/02.
[13] 3.0 positions limited-term to 06/30/03.
[14] 4.0 positions limited-term to 06/30/03.
[15] 8.0 positions limited-term to 06/30/03.
[16] 2.0 positions limited-term to 06/30/04.
[17] 1.0 position limited-term to 06/30/05.
[18] 5.0 positions limited-term to 06/30/03.
[19] 6.0 positions limited-term to 06/30/03.
[20] 19.0 positions limited-term to 06/30/03.
[21] 10.5 positions limited-term to 06/30/02.
[22] 18.0 positions limited-term to 06/30/03.
[23] 0.7 position limited-term to 06/30/03.
[24] 1.5 positions limited-term to 06/30/03.
[25] 9.5 positions limited-term to 06/30/03.
[26] 14.0 positions limited-term to 06/30/03.
[27] 18.0 positions limited-term to 06/30/02.
[28] 19.0 positions limited-term to 06/30/02.
[29] 4.1 positions limited-term to 06/30/02.
[30] 5.0 positions limited-term to 06/30/02.

0840 STATE CONTROLLER

Administration and Disbursements Division						
State Controller	1	1	1	$136,667	$140,004	$140,004
Dep Controller	0.4	1	1	9,497–10,272	113,964	113,964
Asst Dep Controller	0.2	1	1	9,079–9,818	108,948	108,948
C.E.A. V	2.9	3	3	8,493–9,362	351,048	351,048
Chief-Communications	0.1	1	1	8,025–8,845	96,300	101,112
C.E.A. III	2	2	2	7,648–8,432	212,052	212,052
Staff Counsel III-Spec	2.2	2	2	6,573–8,111	181,904	186,136
Staff Counsel	3.3	4	4	3,651–7,034	258,160	264,440
C.E.A. I	3.4	7	7	5,493–6,975	515,592	515,592
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	72,384	76,008
DP Mgr III	0.8	1	1	6,032–6,651	78,768	79,788
Supvng Special Investigator II	1	1	1	5,134–6,198	73,880	74,376
Sr Programmer Analyst-Spec	0.3	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	0.2	1	1	4,958–6,026	69,592	72,312
Staff Svcs Mgr II-Supvry	2.7	3	3	4,963–5,987	214,600	215,532
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Info Ofcr II	1.4	2	2	4,727–5,703	125,160	127,992
Staff Programmer Analyst-Spec	1.1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.2	2	2	4,507–5,480	129,036	131,520
Staff Svcs Mgr I	8.7	10	10	4,520–5,453	634,035	646,883
Auditor Spec I-EDP	1	1	1	4,305–5,232	62,784	62,784
Staff Mgt Auditor-Spec	1	1	1	4,301–5,228	62,736	62,736
Acctg Administrator I-Spec	2.8	3	3	4,301–5,228	187,284	188,208
Sr Special Investigator	2.9	3	3	4,143–4,999	170,892	173,376
Assoc Mgt Auditor	2	2	2	4,110–4,997	119,918	119,928

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	4.3	5	5	4,110–4,997	286,519	291,693
Sr Acctg Ofcr-Supvr	0.4	1	1	4,113–4,963	59,556	59,556
Assoc Bus Mgt Analyst	0.3	1	1	3,915–4,759	54,864	57,108
Assoc Pers Analyst	4.3	5	5	3,915–4,759	261,627	270,422
Sr Acctg Ofcr-Spec	1.7	2	2	3,915–4,759	101,700	106,312
Assoc Editor-Publications	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	6.2	7	7	3,915–4,759	367,576	378,028
Assoc Budget Analyst	1	2	2	3,915–4,759	100,672	105,710
Trng Ofcr I	0.3	–	–	3,915–4,759	–	–
Computer Ops Supvr II	1	1	1	3,927–4,735	56,247	56,820
Ofc Svcs Mgr I	2	2	2	3,537–4,299	101,660	102,990
Acctg Ofcr-Spec [1]	–	–	1	3,418–4,155	–	43,068
Adm Asst I	4.1	4	4	3,255–4,140	179,929	184,582
Staff Svcs Analyst-Gen [5]	11.8	17	18	2,507–3,957	655,355	709,965
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Computer Ops Supvr I	2.4	3	3	3,268–3,927	131,666	135,731
Info Sys Techn Spec I	0.3	2	2	3,110–3,780	77,720	81,609
Support Svcs Asst-Interpreter	0.6	1	1	2,638–3,660	43,920	43,920
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Pers Svcs Spec II	1.1	1	1	2,978–3,619	43,428	43,428
Exec Asst	1	2	2	2,926–3,556	71,100	74,652
Supvr-Mailing Mach Ops	1	1	1	2,772–3,370	41,376	41,376
Pers Svcs Spec I	3.5	4	4	2,315–3,351	148,230	151,620
Accountant Trainee	2.7	3	3	2,883–3,338	112,876	116,511
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	0.4	–	–	2,220–3,300	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Ofc Svcs Supvr II-Gen	2.3	2	2	2,628–3,195	76,680	76,680
Key Data Supvr II	0.9	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	2.1	1	1	2,207–3,168	26,484	27,804
Computer Opr	10.8	12	12	2,207–3,168	435,037	441,065
Sr Legal Typist	1.9	1	1	2,304–3,129	41,397	41,397
Mailing Machines Supvr	3	3	3	2,550–3,099	112,500	112,500
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Key Data Supvr I	2.9	3	3	2,443–2,967	104,980	106,428
Secty [5]	2.2	1.5	2.5	2,390–2,906	49,212	80,052
Mailing Mach Opr II	15.9	16	16	2,357–2,862	503,658	518,412
Ofc Svcs Supvr I-Gen	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing [5]	8.3	8	10	2,348–2,855	253,159	323,105
Ofc Techn-Gen	2.5	2	2	2,348–2,855	60,135	63,136
Sr Acct Clk	4.7	5	5	2,348–2,855	160,671	163,557
Digital Print Opr I	2	2	2	2,320–2,820	67,680	67,680
Microfilm Techn II	1	1	1	2,254–2,738	32,856	32,856
Mailing Mach Opr I [1]	0.1	1	2	2,029–2,668	25,584	52,380
Key Data Opr	15.3	21	18	1,916–2,648	615,240	543,864
Acct Clk II	4.2	5	5	2,104–2,559	150,720	152,112
Microfilm Techn I	2.6	3	3	1,883–2,546	84,355	87,032
Ofc Asst-Typing	4.9	8	8	1,908–2,465	181,242	188,829
Ofc Asst-Gen	8.9	11	11	1,846–2,465	296,928	304,123
Limited Exam/Appt Prog Candidate	0.2	–	–	5,627	–	–
Temporary Help	12.6	12.9	12.9	(450,189)	277,000	277,000
Overtime [6]	–	–	–	(223,185)	217,000	181,000
Totals, Administration and Disbursements Division	211.1	246.4	249.4	$9,746,068	$11,158,000	$11,431,272
Personnel-Payroll Services Division						
DP Mgr IV	0.2	–	–	6,632–7,312	–	–
C.E.A. I	2.5	4	4	5,493–6,975	316,620	316,620
DP Mgr III	0.8	–	–	6,032–6,651	–	–
DP Mgr II	0.4	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II-Supvry	8.6	9	9	4,963–5,987	645,290	646,596
Staff Info Sys Analyst-Spec	4.3	5	5	4,507–5,480	323,124	328,800
Staff Svcs Mgr I	13.1	13	13	4,520–5,453	795,377	817,570
Assoc Info Sys Analyst-Spec	7.4	6	4	4,110–4,997	346,556	239,856
Assoc Govtl Prog Analyst	31.8	28.5	28	3,915–4,759	1,540,002	1,540,889
Trng Ofcr I	4	4	4	3,915–4,759	220,392	225,708
Payroll Ofcr	1.7	3	3	3,917–4,727	148,872	156,312
Staff Svcs Analyst-Gen	17	17	17	2,507–3,957	721,720	737,206
Payroll Svcs Supvr II	9.7	10	10	3,244–3,944	469,824	473,280
Pers Svcs Supvr II	1.6	2	2	3,244–3,944	86,256	88,200

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Payroll Svcs Spec II [1, 5]	51	49.5	52.5	2,978–3,619	2,106,674	2,232,738
Pers Svcs Spec II	8.1	9	9	2,978–3,619	382,760	384,948
Prop Controller II	0.6	–	–	2,934–3,564	–	–
Exec Asst	1	1	1	2,926–3,556	38,768	40,704
Payroll Svcs Spec I	14.6	21	21	2,315–3,351	734,293	753,565
Pers Svcs Spec I	3.1	3	3	2,315–3,351	108,204	109,596
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Secty	2.1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.2	4	3	2,348–2,855	118,734	92,059
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Key Data Opr	1.9	2	2	1,916–2,648	61,932	63,427
Ofc Asst-Typing	1.2	1	–	1,908–2,465	25,236	–
Ofc Asst-Gen [5]	12	15	16	1,846–2,465	398,549	432,330
Limited Exam/Appt Prog Candidate	0.3	–	–	7,701	–	–
Temporary Help	9.4	8.4	8.4	(271,697)	174,000	174,000
Overtime	–	–	–	(483,297)	123,000	123,000
Totals, Personnel-Payroll Services Division	211.7	218.4	217.9	$10,492,821	$10,018,891	$10,113,088
Information System Division						
Chief-Info	0.9	1	1	8,025–8,845	106,140	106,140
DP Mgr IV	2	2	2	6,632–7,312	175,488	175,488
DP Mgr III	2.4	3	3	6,032–6,651	232,446	237,811
DP Mgr II	9.4	10	10	4,958–6,026	692,820	703,440
Sr Programmer Analyst-Spec	2.5	9	9	4,958–6,026	627,178	648,368
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	3.2	5	5	4,958–6,026	340,892	349,047
Sys Software Spec II-Tech	3	4	4	4,949–6,015	263,136	269,064
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Programmer Analyst-Spec	17.2	15	15	4,507–5,480	966,718	977,424
DP Mgr I	0.5	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	10.6	16	16	4,507–5,480	1,013,431	1,033,396
Sys Software Spec I-Tech	5.3	7	7	4,506–5,479	422,823	433,281
Assoc Programmer Analyst-Spec [5]	11.1	12	13	4,110–4,997	669,466	736,764
Assoc Info Sys Analyst-Spec [1]	14.7	18	19	4,110–4,997	961,155	1,053,607
Assoc Sys Software Spec-Tech	–	1	1	4,103–4,986	49,236	51,696
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	161,196	163,548
Info Sys Techn Spec II	3.7	5	5	3,737–4,543	247,734	254,668
Programmer II	1.7	2	2	3,589–4,363	103,884	104,712
Asst Info Sys Analyst	4.8	5	5	2,764–4,155	211,020	213,744
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	45,790	47,484
Info Sys Techn Supvr I	1.8	2	2	3,268–3,927	87,484	89,440
Info Sys Techn Spec I	3.8	4.5	4.5	3,110–3,780	197,188	200,152
Exec Asst	0.1	1	1	2,926–3,556	37,500	39,379
Programmer I	0.5	–	–	2,903–3,465	–	–
Exec Secty I	0.9	–	–	2,688–3,268	–	–
Info Sys Techn [5]	4.5	5	6	2,207–3,168	169,387	199,956
Secty	0.3	1	1	2,390–2,906	29,760	31,254
Ofc Techn-Typing	2.2	2	2	2,348–2,855	57,879	60,765
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,336	25,551
Temporary Help	2.9	3.9	3.9	(66,024)	68,000	68,000
Overtime	–	–	–	(43,343)	106,000	106,000
Totals, Information System Division	116.3	142.4	145.4	$6,859,475	$8,266,327	$8,581,119
Accounting and Reporting Division						
Chief-Acctg & Reporting	1	1	1	8,025–8,845	106,140	106,140
C.E.A. I	0.6	1	1	5,493–6,975	65,916	65,916
Asst Div Chief	2.3	3	3	6,032–6,651	229,754	236,973
Supvr-Budgets & Reports	0.6	–	–	4,963–5,987	–	–
Acctg Administrator II	6.1	7	7	4,963–5,987	470,076	483,753
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Supvr	2.5	3	3	4,520–5,453	196,308	196,308
Acctg Administrator I-Spec	11.2	13	13	4,301–5,228	782,196	789,936
Assoc Info Sys Analyst-Spec	1.6	1	1	4,110–4,997	56,200	59,012
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Assoc Acctg Analyst [5]	56.7	59.5	60.5	4,110–4,997	3,438,591	3,536,917
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	49,572	49,860
Acctg Analyst [5]	10.8	12	14	2,764–4,155	498,128	581,380
Staff Svcs Analyst-Gen	2.1	3	3	2,507–3,957	124,683	126,780
Exec Asst	0.9	1	1	2,926–3,556	37,476	39,346

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant Trainee	10.6	15	15	2,883–3,338	544,201	569,376
Acctg Techn	1.4	2	2	2,348–2,855	66,316	67,918
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Techn-Gen	0.3	1	1	2,348–2,855	31,572	33,148
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Gen	3.4	4	4	1,846–2,465	98,329	103,252
Limited Exam/Appt Prog Candidate	0.2	–	–	4,096	–	–
Temporary Help	5.5	2.1	2.1	(142,199)	45,000	45,000
Overtime	–	–	–	(249,489)	26,000	26,000
Totals, Accounting and Reporting Division	123.5	134.6	137.6	$6,858,116	$7,152,586	$7,403,143
Collections Division						
Chief-Collections	1	1	1	8,025–8,845	106,140	106,140
C.E.A. II	0.8	1	1	6,954–7,668	92,016	92,016
Asst Chief	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	79,740	79,812
Staff Svcs Mgr II-Supvry	3	3	3	4,963–5,987	215,532	215,532
Staff Svcs Mgr I	9.2	8	8	4,520–5,453	516,220	521,244
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Inh & Gift Tax Examiner III	1	1	1	4,110–4,997	59,964	59,964
Gen Auditor III	3	4	4	4,110–4,997	229,212	231,684
Assoc Info Sys Analyst-Spec	1.5	2	2	4,110–4,997	111,756	114,348
Assoc Land Agent	2	2	2	4,110–4,997	119,928	119,928
Assoc Adm Analyst-Acctg	2	2	2	4,110–4,997	119,928	119,928
Sr Acctg Ofcr-Supvr	2.9	3	3	4,113–4,963	171,686	174,313
Assoc Govtl Prog Analyst	11.8	15	13	3,915–4,759	817,618	725,362
Sr Acctg Ofcr-Spec	4	4	4	3,915–4,759	223,242	227,524
Ofc Svcs Mgr I	–	2	2	3,537–4,299	93,600	98,280
Acctg Ofcr-Spec [2]	10.2	21	17	3,418–4,155	921,933	775,449
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	14.5	15	13	2,507–3,957	590,447	539,332
Supvng Prog Techn III	2.4	4	4	2,989–3,635	151,598	158,586
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Auditor I	–	1	1	2,764–3,361	33,168	34,824
Accountant Trainee	9.8	6	5	2,883–3,338	220,771	189,084
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Supvng Prog Techn II	0.3	–	–	2,628–3,195	–	–
Prog Techn III [2]	14.3	19	17	2,626–3,193	681,338	629,509
Prop Controller I	4	4	4	2,583–3,139	149,121	150,672
Accountant I-Spec	2.7	3	3	2,554–3,104	112,944	112,944
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Supvng Prog Techn I	2	2	2	2,443–2,967	68,178	71,160
Prog Techn II	15.2	27	23	2,348–2,855	875,136	771,522
Acctg Techn [1]	4.1	5	6	2,348–2,855	161,784	195,726
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.6	3	3	2,348–2,855	99,066	100,530
Word Proc Techn	2.6	3	3	2,029–2,648	95,328	95,328
Prog Techn	15.7	16	15	2,029–2,648	431,794	421,973
Key Data Opr	0.8	1	1	1,916–2,648	23,568	24,750
Acct Clk II	5.8	6	6	2,104–2,559	168,709	174,064
Ofc Asst-Typing	4.4	4.5	4.5	1,908–2,465	116,190	122,010
Ofc Asst-Gen	0.9	1	1	1,846–2,465	25,156	26,416
Limited Exam/Appt Prog Candidate	0.3	–	–	8,169	–	–
Temporary Help	23.8	7.6	7.6	(569,553)	180,000	180,000
Overtime	–	–	–	(411,662)	2,000	2,000
Totals, Collections Division	184.9	203.1	188.1	$7,780,412	$8,326,303	$7,923,446
Audits Division						
Chief-Audits	0.8	1	1	8,025–8,845	99,836	104,576
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
Supvng Mgt Auditor	6	6	6	6,032–6,651	476,372	478,872
Sr Mgt Auditor	20.7	26	26	4,963–5,987	1,789,377	1,820,936
Supvng Auditor II	0.9	–	–	4,963–5,987	–	–
Staff Svcs Mgr II-Supvry	0.6	1	1	4,963–5,987	69,604	71,844
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	130,460	130,872
Staff Mgt Auditor-Spec [3]	36.5	39.9	39.9	4,301–5,228	2,447,144	2,466,783
Govtl Auditor III	11	9	9	4,110–4,997	539,676	539,676
Assoc Mgt Auditor [3]	61.7	61	61	4,110–4,997	3,524,398	3,575,598
Gen Auditor III [4, 5]	10.6	9	13	4,110–4,997	539,676	746,844

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	0.1	1	1	4,110–4,997	59,964	59,964
Assoc Editor-Publications [4]	1	1	1	3,915–4,759	52,440	55,065
Assoc Govtl Prog Analyst [5]	1.8	2	3	3,915–4,759	114,216	163,548
Staff Svcs Mgt Auditor [4]	34.8	37	37	2,764–4,155	1,359,087	1,426,932
Asst Info Sys Analyst	0.1	2	2	2,764–4,155	66,612	69,938
Prin Claim Auditor	3	3	3	3,305–3,975	143,100	143,100
Staff Svcs Analyst-Gen	4.7	7	7	2,507–3,957	257,975	265,203
Asst Prin Claim Auditor	4	4	4	3,012–3,615	173,360	173,520
Exec Asst	0.1	1	1	2,926–3,556	35,704	37,488
Sr Claim Auditor [4]	12	13	13	2,753–3,346	512,370	516,516
Exec Secty I	0.9	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen [5]	0.2	–	1	2,628–3,195	–	33,108
Claim Auditor [4]	1.9	4	4	2,495–3,033	132,672	135,672
Ofc Techn-Typing [4]	4.6	5	5	2,348–2,855	164,928	166,618
Ofc Techn-Gen	1	1	1	2,348–2,855	33,952	34,254
Word Proc Techn [4]	3	3	3	2,029–2,648	82,575	86,692
Acct Clk II	2.3	3	3	2,104–2,559	89,536	90,934
Ofc Asst-Typing [1, 4]	3.3	4	4.5	1,908–2,465	101,341	118,735
Ofc Asst-Gen [4]	4.4	6	6	1,846–2,465	158,004	163,654
Limited Exam/Appt Prog Candidate	0.2	–	–	4,357	–	–
Temporary Help	6.1	9.6	9.6	(189,775)	200,000	200,000
Overtime	–	–	–	(49,089)	–	–
Totals, Audits Division	240.5	262.5	269.0	$12,569,884	$13,420,295	$13,942,858
TOTALS, AUTHORIZED POSITIONS [7]	1,088.0	1,207.4	1,207.4	$54,306,776	$58,342,402	$59,394,926
Regular/Ongoing Positions	*1,027.7*	*1,162.9*	*1,162.9*	*51,157,274*	*56,924,402*	*58,012,926*
Temporary Help	*60.3*	*44.5*	*44.5*	*1,689,437*	*944,000*	*944,000*
Overtime	–	–	–	*1,460,065*	*474,000*	*438,000*

[1] 5.5 positions redirected to the Automated Statewide Travel Expense Reimbursement System from 7/01/01 through 6/30/02:
1.0 Acctg Ofcr-Spec.
1.0 Mailing Mach Opr I.
1.0 Payroll Svcs Spec II.
1.0 Assoc Info Sys Analyst-Spec.
1.0 Acctg Techn.
0.5 Ofc Asst-Typing.

[2] 6.0 Limited-term positions for the Unclaimed Property Program (Notices) from 7/01/00 through 6/30/05:
4.0 Acctg Ofcr-Spec.
2.0 Prog Techn III.

[3] 14.0 Limited-term positions for Medi-Cal audits from 7/01/01 through 6/30/04:
2.0 Staff Mgt Auditor-Spec.
12.0 Assoc Mgt Auditor.

[4] 15.5 positions redirected to the Unclaimed Property Program (Workload) from 7/01/00 through 6/30/03:
1.0 Gen Auditor III.
1.0 Assoc Editor-Publications.
5.0 Staff Svcs Mgt Auditor.
2.0 Sr Claim Auditor.
1.0 Claim Auditor.
2.0 Ofc Techn-Typing.
1.0 Word Proc Techn.
1.0 Ofc Asst-Gen.
1.5 Ofc Asst-Typing.

[5] 18.9 positions redirected to the Unclaimed Property Amnesty Program through 6/30/02:
4.0 Gen Auditor III.
3.0 Payroll Svcs Spec II.
1.0 Assoc Programmer Analyst-Spec.
1.0 Assoc Acctg Analyst.
1.0 Assoc Govtl Prog Analyst.
1.0 Ofc Svcs Supvr II-Gen.
1.0 Staff Svcs Analyst-Gen.
1.0 Info Sys Techn.
2.0 Acctg Analyst.
1.0 Secty.
1.9 Ofc Techn-Typing.
1.0 Ofc Asst-Gen.

[6] $36,000 overtime in 2001–02 to issue 1.4 million VLF rebates remaining from 2000–01.

[7] The 2001–02 Final Change Book reflects the elimination of 28.0 positions (26.6 personnel years) from 0841. These positions were inadvertently included in the Governor's Veto which eliminated 54.6 excess vacant personnel years from 0840 in 2001–02. The authorized positions are adjusted to reflect this duplication.

0845 DEPARTMENT OF INSURANCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive						
Commissioner-Chief Deputy Office:						
Ins Commissioner	1	1	1	$11,667	$140,000	$140,000
Chief Dep Ins Commissioner	1	1	1	9,497–10,272	123,264	123,264
Chief Exec Ofcr	0.5	1	1	8,681–9,388	104,172	104,172
Special Consultant	0.4	1	1	6,292	75,505	75,505
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.8	1	1	2,926–3,556	42,672	42,672
Ofc Asst-Gen	1.5	1	1	1,846–2,465	23,353	24,522
Temporary Help	1.4	–	–	(87,703)	–	–
Overtime	–	–	–	(9,275)	–	–
Totals	9.5	8.0	8.0	$668,935	$631,510	$632,679
Office of Community and Constituent Affairs:						
Office of the Ombudsman:						
Dep Commissioner	0.6	1	1	7,448–8,056	95,004	95,004
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	61,964	64,612
Assoc Govtl Prog Analyst	2.1	4	4	3,915–4,759	201,552	208,782
Staff Svcs Analyst-Gen	1.5	1	1	2,507–3,957	47,484	47,484
Exec Asst	0.3	1	1	2,926–3,556	42,672	42,672
Temporary Help	0.5	–	–	(27,678)	–	–
Overtime	–	–	–	(1,121)	–	–
Totals	6.1	9.0	9.0	$318,282	$514,592	$524,470
California Organized Investment Network:						
Supvng Investment Ofcr	1	1	1	6,271–7,261	87,132	87,132
Investment Ofcr I	1	1	1	4,301–5,228	52,687	55,322
Assoc Govtl Prog Analyst	0.2	2	2	3,915–4,759	98,772	103,714
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Overtime	–	–	–	(3,348)	–	–
Totals	3.8	5.0	5.0	$200,840	$266,767	$275,748
Totals, Office of Community and Constituent Affairs	9.9	14.0	14.0	$519,122	$781,359	$800,218
Legislative Office:						
Dep Commissioner	1	1	1	7,105–7,684	92,208	92,208
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	0.7	3	3	3,915–4,759	150,996	158,554
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Exec Asst	0.4	1	1	2,926–3,556	42,672	42,672
Sr Legal Typist	0.9	1	1	2,304–3,129	37,548	37,548
Overtime	–	–	–	(4,190)	–	–
Totals	4.1	7.0	7.0	$229,550	$395,268	$402,826
Media Relations:						
Info Ofcr III	0.6	1	1	6,327–6,975	75,924	79,716
Info Ofcr I-Spec	0.9	1	1	3,915–4,759	47,960	50,362
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	69,684	71,184
Exec Asst	0.6	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,436	29,862
Overtime	–	–	–	(3,701)	–	–
Totals	3.3	5.0	5.0	$174,167	$222,004	$231,124
Internal Audits-Information Security Office:						
Internal Audits-General:						
Sr Mgt Auditor	0.6	1	1	4,963–5,987	68,033	70,829
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	2.7	3	3	4,110–4,997	177,988	179,892
Temporary Help	1.3	–	–	(76,764)	–	–
Overtime	–	–	–	(1,963)	–	–
Totals	5.1	5.0	5.0	$312,731	$311,457	$316,157

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Internal Audits-Fraud:						
Assoc Mgt Auditor	1.7	3	3	4,110–4,997	160,870	165,924
Overtime	–	–	–	(86)	–	–
Totals	1.7	3.0	3.0	$90,193	$160,870	$165,924
Internal Audits-Curriculum Compliance:						
Staff Svcs Mgt Auditor	–	2	2	2,764–4,155	66,336	69,648
Totals	–	2.0	2.0	–	$66,336	$69,648
Totals, Internal Audits-Information Security Office	6.8	10.0	10.0	$402,924	$538,663	$551,729
Totals, Executive	33.6	44.0	44.0	$1,994,698	$2,568,804	$2,618,576
Administration and Licensing Services Branch						
Administration and Licensing Services:						
C.E.A. IV	0.9	1	1	8,025–8,845	112,344	112,344
Exec Asst	0.9	1	1	2,926–3,556	42,672	42,672
Overtime	–	–	–	(4,082)	–	–
Totals	1.8	2.0	2.0	$148,920	$155,016	$155,016
Administrative Hearing Bureau:						
Adm Law Judge II	0.4	1	1	7,067–8,551	107,743	107,743
Adm Law Judge I	1.2	3	3	6,734–8,144	295,220	298,070
Hearing Reporter	0.9	1	1	4,246–5,159	61,908	61,908
Sr Legal Typist	1.8	2	2	2,304–3,129	82,794	82,794
Totals	4.3	7.0	7.0	$305,709	$547,665	$550,515
Licensing Services Division:						
Licensing Background Bureau:						
Staff Svcs Analyst-Gen	–	3	3	2,507–3,957	128,230	130,392
Totals	–	3.0	3.0	–	$128,230	$130,392
Producer Licensing Bureau:						
Div Chief	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Asst Chief-Producer Lic	1.8	2	2	4,010–4,843	116,232	116,232
Assoc Govtl Prog Analyst	3.7	6	6	3,915–4,759	298,671	311,002
Staff Svcs Analyst-Gen	3.6	5	5	2,507–3,957	192,855	198,371
Supvng Prog Techn III	3	3	3	2,989–3,635	130,860	130,860
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr II-Gen	1	–	–	2,628–3,195	–	–
Prog Techn III	11.4	12	12	2,626–3,193	450,894	454,848
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Key Data Supvr I	1	1	1	2,443–2,967	35,604	35,604
Prog Techn II	19.1	25	25	2,348–2,855	797,508	814,559
Ofc Techn-Typing	1.3	1	1	2,348–2,855	29,229	30,687
Ofc Techn-Gen	1.9	3	3	2,348–2,855	93,633	96,592
Prog Techn	5	4	4	2,029–2,648	114,328	117,730
Key Data Opr	0.9	1	1	1,916–2,648	31,776	31,776
Exam Proctor	4.9	5	5	2,186–2,523	140,066	142,236
Ofc Asst-Gen	4.6	5	5	1,846–2,465	142,048	145,377
Temporary Help	1.2	–	–	(51,962)	–	–
Overtime	–	–	–	(188,998)	–	–
Totals	68.6	79.0	79.0	$2,725,175	$2,929,468	$2,984,350
Totals, Licensing Services Division	68.6	82.0	82.0	$2,725,175	$3,057,698	$3,114,742
Human Resources Division:						
Human Resources Management:						
C.E.A. I	0.8	1	1	5,493–6,975	87,888	87,888
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	130,872	130,872
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Workers Comp Ins Supvr II	0.2	1	1	4,319–5,211	62,532	62,532
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	9.2	9	9	3,915–4,759	482,340	492,186
Staff Svcs Analyst-Gen	1.8	2.5	2.5	2,507–3,957	97,269	98,868
Pers Svcs Supvr II	1	1	1	3,244–3,944	44,328	46,548
Pers Svcs Spec II	1.7	2	2	2,978–3,619	86,456	86,856
Pers Techn II-Spec	1	1	1	2,903–3,530	39,372	41,340

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Spec I	2.6	3	3	2,315–3,351	101,152	104,204
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Pers Techn I	2.5	3	3	2,143–3,049	103,521	105,420
Ofc Techn-Typing	1.1	3	3	2,348–2,855	85,269	89,526
Word Proc Techn	0.7	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Temporary Help	1.3	–	–	(59,327)	–	–
Overtime	–	–	–	(33,049)	–	–
Totals	29.1	31.5	31.5	$1,462,278	$1,480,131	$1,505,372
EEO Compliance-Investigations Office:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Totals	1.5	1.0	1.0	$83,402	$65,436	$65,436
Totals, Human Resources Division	30.6	32.5	32.5	$1,545,680	$1,545,567	$1,570,808
Financial Management Division:						
Accounting Office:						
Acctg Administrator III	0.2	1	1	6,032–6,651	76,060	79,302
Acctg Administrator II	0.6	2	2	4,963–5,987	119,112	125,064
Acctg Administrator I-Supvr	2.9	3	3	4,520–5,453	194,856	196,308
Acctg Administrator I-Spec	–	1	1	4,301–5,228	51,612	54,192
Assoc Acctg Analyst	2	2	2	4,110–4,997	119,926	119,928
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	3.3	4	4	3,915–4,759	206,721	214,920
Acctg Ofcr-Spec	12.5	15	15	3,418–4,155	651,605	681,655
Accountant Trainee	4.1	6	6	2,883–3,338	220,451	228,836
Accountant I-Spec	5.7	3	3	2,554–3,104	111,744	111,744
Acctg Techn	7	6	6	2,348–2,855	199,864	202,728
Acct Clk II	2	2	2	2,104–2,559	58,884	60,294
Temporary Help	1.3	–	–	(55,977)	43,509	43,509
Overtime	–	–	–	(28,937)	25,000	25,000
Totals	42.6	46.0	46.0	$1,830,591	$2,138,900	$2,203,036
Administrative System:						
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Assoc Adm Analyst-Acctg	2.5	2	2	4,110–4,997	119,925	119,928
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Asst Adm Analyst-Acctg	0.2	1	1	3,418–4,155	44,679	46,908
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Overtime	–	–	–	(1,408)	–	–
Totals	5.5	6.0	6.0	$318,123	$343,896	$346,128
Financial Management Division Office:						
C.E.A. II	0.8	1	1	6,954–7,668	87,624	87,624
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,527	29,949
Totals	1.4	2.0	2.0	$97,397	$116,151	$117,573
Budget and Revenue Management Bureau:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	112,776	118,416
Assoc Adm Analyst-Acctg	0.5	–	–	4,110–4,997	–	–
Assoc Budget Analyst	6.1	7	7	3,915–4,759	375,066	382,412
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	69,796	73,284
Temporary Help	0.7	–	–	(30,494)	31,200	31,200
Overtime	–	–	–	(10,567)	–	–
Totals	11.3	12.0	12.0	$604,751	$660,682	$677,156
Earthquake Residential Grant and Loan Program:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.6	2	2	3,915–4,759	99,414	104,392
Temporary Help	0.1	–	–	(3,130)	–	–
Overtime	–	–	–	(1,258)	–	–
Totals	2.7	3.0	3.0	$156,938	$164,850	$169,828
Totals, Financial Management Division	63.5	69.0	69.0	$3,007,800	$3,424,479	$3,513,721
Business Management Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.2	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,008	54,611

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	105,656	108,088
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Bus Svc Ofcr I-Spec	1.5	1	1	3,255–3,957	40,201	42,213
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	85,605	89,686
Bus Svc Asst-Spec	2.6	4	4	2,220–3,300	134,133	136,560
Prop Controller I	1	1	1	2,583–3,139	34,510	36,228
Printing Trades Spec II-Gen	1	1	1	2,178–2,788	30,720	30,720
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Stock Clk	0.1	1	1	2,153–2,618	25,836	27,132
Ofc Asst-Gen	4.8	4	4	1,846–2,465	111,259	113,867
Temporary Help	1.5	–	–	(66,451)	38,535	38,535
Overtime	–	–	–	(22,702)	–	–
Totals	21.8	22.0	22.0	$920,727	$931,115	$950,292
Totals, Administration and Licensing Services Branch	190.6	214.5	214.5	$8,654,011	$9,661,540	$9,855,094
Rate Regulation Branch						
Deputy Rate Regulation:						
C.E.A. IV	0.9	1	1	8,025–8,845	112,344	112,344
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	1.9	2.0	2.0	$145,670	$155,016	$155,016
Rate Specialist Unit:						
Sr Ins Rate Analyst	1.5	2	2	4,724–6,307	132,118	135,232
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	75,252	75,252
Assoc Ins Rate Analyst	5.6	6	6	4,110–5,228	349,140	351,612
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(4,318)	–	–
Totals	9.1	10.0	10.0	$549,654	$590,770	$596,356
Rate Filing Bureau (LA-I):						
Sr Ins Rate Analyst	3	3	3	4,724–6,307	206,676	206,676
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	75,252	75,252
Assoc Ins Rate Analyst	9.8	10	10	4,110–5,228	598,512	599,640
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,788	33,372
Overtime	–	–	–	(1,447)	–	–
Totals	14.3	15.0	15.0	$869,259	$912,228	$914,940
Rate Filing Bureau (LA-II):						
Sr Ins Rate Analyst	3	3	3	4,724–6,307	206,676	206,676
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	75,252	75,252
Assoc Ins Rate Analyst	9.7	10	10	4,110–5,228	588,996	591,468
Temporary Help	0.2	–	–	(12,641)	–	–
Overtime	–	–	–	(1,817)	–	–
Totals	13.9	14.0	14.0	$872,181	$870,924	$873,396
Rate Filing Bureau (LA-III):						
Sr Ins Rate Analyst	2.2	3	3	4,724–6,307	201,272	204,356
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	68,322	71,738
Assoc Ins Rate Analyst	5.4	6	6	4,110–5,228	349,140	351,612
Ofc Techn-Typing	1	1	1	2,348–2,855	32,100	33,704
Ofc Asst-Gen	1.7	2	2	1,846–2,465	59,160	59,160
Overtime	–	–	–	(1,261)	–	–
Totals	11.3	13.0	13.0	$619,751	$709,994	$720,570
Rate Filing Bureau (SF-I):						
Sr Ins Rate Analyst	3	3	3	4,724–6,307	206,676	206,676
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	75,252	75,252
Assoc Ins Rate Analyst	7.9	9	9	4,110–5,228	515,560	526,356
Ins Rate Analyst	0.5	1	1	2,764–4,338	49,845	49,860
Totals	12.4	14.0	14.0	$751,471	$847,333	$858,144
Rate Filing Bureau (SF-II):						
Sr Ins Rate Analyst	2	3	3	4,724–6,307	193,641	197,301
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	68,033	71,431
Assoc Ins Rate Analyst	3.9	6	6	4,110–5,228	344,943	350,094
Ins Rate Analyst	2.1	2	2	2,764–4,338	77,755	81,642
Sr Legal Typist	0.8	1	1	2,304–3,129	41,397	41,397
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	1.6	2	2	2,348–2,855	62,472	64,326

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	26,968	28,315
Overtime	–	–	–	(983)	–	–
Totals	14.0	17.0	17.0	$672,830	$843,385	$864,086
Rate Actuary Office:						
Sr Casualty Actuary	0.9	1	1	6,823–9,056	99,528	99,528
Assoc Casualty Actuary	0.1	1	1	6,263–8,294	75,469	79,241
Totals	1.0	2.0	2.0	$104,868	$174,997	$178,769
Rate Regulation Division Office:						
Assoc Casualty Actuary	1	1	1	6,263–8,294	83,205	87,363
Totals	1.0	1.0	1.0	$78,735	$83,205	$87,363
Totals, Rate Regulation Branch	78.9	88.0	88.0	$4,664,419	$5,187,852	$5,248,640
Legal Branch						
Policy Approval Bureau:						
Asst Chief Counsel	0.5	1	1	7,642–8,594	102,666	103,128
Staff Counsel III-Spec	4.9	6	6	6,573–8,111	570,439	579,270
Staff Counsel	2.9	4	4	3,651–7,034	250,074	258,246
Legal Analyst	–	1	1	3,418–4,155	49,860	49,860
Legal Asst	1.6	2	2	3,013–3,663	80,112	81,924
Temporary Help	0.1	–	–	(6,247)	–	–
Totals	10.0	14.0	14.0	$936,545	$1,053,151	$1,072,428
Compliance Bureau-San Francisco:						
Asst Chief Counsel	0.9	1	1	7,642–8,594	103,128	103,128
Staff Counsel III-Spec	10.3	10	10	6,573–8,111	966,489	971,540
Staff Counsel	1.6	4	4	3,651–7,034	191,040	200,376
Sr Legal Analyst	0.4	1	1	4,110–4,997	59,964	59,964
Legal Analyst	0.8	1	1	3,418–4,155	49,860	49,860
Temporary Help	–	–	–	(1,684)	–	–
Totals	14.0	17.0	17.0	$1,208,640	$1,370,481	$1,384,868
Compliance Bureau-Sacramento:						
Asst Chief Counsel	1.1	1	1	7,642–8,594	91,704	96,288
Staff Counsel III-Spec	1.2	3	3	6,573–8,111	265,513	273,922
Staff Counsel	4.7	8	8	3,651–7,034	437,269	457,692
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Legal Asst	0.5	1	1	3,013–3,663	37,074	38,928
Sr Legal Typist	0.5	1	1	2,304–3,129	37,548	37,548
Temporary Help	1.3	–	–	(92,304)	–	–
Overtime	–	–	–	(1,326)	–	–
Totals	10.3	15.0	15.0	$634,802	$918,968	$954,238
Corporate Affairs Bureau:						
Asst Chief Counsel	0.8	1	1	7,642–8,594	103,128	103,128
Staff Counsel III-Spec	7.4	9	9	6,573–8,111	832,959	845,192
Staff Counsel	0.5	1	1	3,651–7,034	43,812	46,008
Sr Legal Analyst	0.9	2	2	4,110–4,997	109,284	111,756
Legal Analyst	1.4	2	2	3,418–4,155	99,720	99,720
Legal Asst	0.9	1	1	3,013–3,663	43,956	43,956
Overtime	–	–	–	(5,125)	–	–
Totals	11.9	16.0	16.0	$1,044,663	$1,232,859	$1,249,760
Rate Enforcement Bureau:						
Asst Chief Counsel	0.8	1	1	7,642–8,594	102,666	103,128
Staff Counsel III-Spec	4.1	5	5	6,573–8,111	469,968	483,100
Staff Counsel	2.4	4	4	3,651–7,034	221,582	232,501
Law Indexer	1	–	–	2,534–3,956	–	–
Overtime	–	–	–	(3,967)	–	–
Totals	8.3	10.0	10.0	$651,921	$794,216	$818,729
Conservation and Liquidation:						
Asst Chief Counsel	0.7	1	1	7,642–8,594	102,204	103,128
Staff Counsel III-Spec	1.8	2	2	6,573–8,111	178,215	186,904
Staff Counsel	1.7	4	4	3,651–7,034	268,227	277,417
Overtime	–	–	–	(3,966)	–	–
Totals	4.2	7.0	7.0	$522,730	$548,646	$567,449

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Public Advisor Office:						
Staff Counsel III-Spec	0.5	1	1	6,573–8,111	91,215	95,552
Sr Legal Typist	0.1	–	–	2,304–3,129	–	–
Totals	0.6	1.0	1.0	$37,804	$91,215	$95,552
Special Projects Bureau:						
Asst Chief Counsel	0.3	1	1	7,642–8,594	103,128	103,128
Staff Counsel III-Spec	1.2	2	2	6,573–8,111	194,664	194,664
Staff Counsel	1.4	1	1	3,651–7,034	43,812	46,008
Totals	2.9	4.0	4.0	$203,727	$341,604	$343,800
Auto Compliance Bureau:						
Asst Chief Counsel	0.5	1	1	7,642–8,594	103,128	103,128
Staff Counsel III-Spec	–	1	1	–	85,424	89,696
Staff Counsel	2	7	7	3,651–7,034	425,712	442,784
Totals	2.5	9.0	9.0	$160,712	$614,264	$635,608
Legal Division Office:						
C.E.A. V	0.7	1	1	8,493–9,362	124,560	124,560
Chief Counsel II	0.7	1	1	8,242–9,268	110,240	111,216
Chief Counsel I	0.4	–	–	7,858–8,838	–	–
Staff Counsel III-Spec	0.9	1	1	6,573–8,111	96,618	97,332
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	99,128	104,086
Staff Svcs Analyst-Gen	1.5	1	1	2,507–3,957	47,484	47,484
Legal Support Supvr I	2	2	2	3,121–3,795	100,416	100,416
Exec Asst	1.6	2	2	2,926–3,556	84,204	85,219
Sr Legal Typist	17	19	19	2,304–3,129	769,175	769,175
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,703	31,185
Ofc Asst-Typing	0.7	2	2	1,908–2,465	55,247	56,536
Ofc Asst-Gen	0.9	2	2	1,846–2,465	48,264	50,682
Temporary Help	2.2	–	–	(159,231)	5,949	5,949
Overtime	–	–	–	(7,911)	–	–
Totals	30.6	34.0	34.0	$1,495,095	$1,570,988	$1,583,840
Totals, Legal Branch	95.3	127.0	127.0	$6,896,639	$8,536,392	$8,706,272
E-Governmental and Technology Solutions Branch						
E-Governmental and Technology Solutions:						
C.E.A. III	1	1	1	7,648–8,432	112,344	112,344
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	58,536	59,964
Exec Asst	0.2	1	1	2,926–3,556	39,452	41,374
Temporary Help	0.9	–	–	(55,307)	–	–
Overtime	–	–	–	(3,893)	–	–
Totals	3.0	3.0	3.0	$196,985	$210,332	$213,682
Statewide Network Support Bureau:						
DP Mgr III	1	1	1	6,032–6,651	83,702	83,702
Sr Info Sys Analyst-Supvr	2.3	3	3	4,958–6,026	215,300	216,936
Sr Info Sys Analyst-Spec	0.7	1	1	4,958–6,026	71,768	72,312
Staff Info Sys Analyst-Spec	3.1	6	6	4,507–5,480	361,091	371,725
Staff Programmer Analyst-Supvr	1	1	1	4,507–5,480	69,048	69,048
Staff Programmer Analyst-Spec	3	3	3	4,507–5,480	197,280	197,280
Assoc Programmer Analyst-Spec	3.1	3	3	4,110–4,997	156,360	164,192
Assoc Info Sys Analyst-Spec	11.9	13	13	4,110–4,997	727,317	745,680
Asst Info Sys Analyst	1.2	–	–	2,764–4,155	–	–
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.2	–	–	(14,570)	–	–
Overtime	–	–	–	(102,495)	–	–
Totals	28.8	32.0	32.0	$1,862,960	$1,916,126	$1,955,135
Application Development and Maintenance Bureau:						
DP Mgr III	0.7	1	1	6,032–6,651	72,384	76,008
Sr Programmer Analyst-Spec	0.6	1	1	4,958–6,026	59,496	62,472
Sr Programmer Analyst-Supvr	2.9	3	3	4,958–6,026	216,936	216,936
Staff Programmer Analyst-Supvr	1.8	2	2	4,507–5,480	131,520	131,520
Staff Programmer Analyst-Spec	4.5	7	7	4,507–5,480	446,547	451,344
Staff Info Sys Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	109,284	111,756
Assoc Programmer Analyst-Spec	9.3	12	12	4,110–4,997	685,454	699,628
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	39,600	39,600

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Programmer I	1.9	2	2	2,903–3,465	72,780	76,416
Temporary Help	–	–	–	(1,643)	–	–
Overtime	–	–	–	(21,171)	–	–
Totals	24.8	31.0	31.0	$1,421,083	$1,834,001	$1,865,680
Project Coordination Administration Support Bureau:						
DP Mgr III	1	1	1	6,032–6,651	79,732	79,812
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	59,496	62,472
Staff Programmer Analyst-Spec	0.9	1	1	4,507–5,480	65,190	65,752
Staff Info Sys Analyst-Supvr	0.8	1	1	4,507–5,480	65,061	65,760
Staff Info Sys Analyst-Spec	1.3	3	3	4,507–5,480	194,484	197,280
Assoc Info Sys Analyst-Spec	3.1	3	3	4,110–4,997	179,888	179,892
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	42,042	44,142
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,112	34,259
Temporary Help	1.4	–	–	(83,685)	–	–
Overtime	–	–	–	(29,358)	–	–
Totals	9.7	12.0	12.0	$628,104	$720,005	$729,369
Totals, E-Governmental and Technology Solutions Branch	66.3	78.0	78.0	$4,109,132	$4,680,464	$4,763,866
Criminal Investigations Branch						
Fraud Division:						
Fraud Sacramento:						
Supvng Fraud Investigator II	1	1	1	5,134–6,198	74,376	74,376
Supvng Fraud Investigator I	3.3	4	4	4,550–5,490	262,543	266,640
Fraud Investigator	14.2	20	20	3,307–4,999	1,056,490	1,079,130
Gen Auditor III	–	1	1	4,110–4,997	49,320	51,792
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Prop Controller I	1	1	1	2,583–3,139	32,952	34,602
Investigator Asst	1.4	2	2	2,531–2,877	65,990	68,016
Ofc Techn-Typing	2	2	2	2,348–2,855	66,360	67,964
Overtime	–	–	–	(21,099)	23,100	23,100
Totals	22.9	32.0	32.0	$1,582,863	$1,661,215	$1,697,204
Fraud Benicia:						
Supvng Fraud Investigator II	0.6	1	1	5,134–6,198	74,376	74,376
Supvng Fraud Investigator I	3.6	4	4	4,550–5,490	264,414	265,860
Fraud Investigator	18.9	23	23	3,307–4,999	1,321,167	1,331,648
Gen Auditor III	0.1	1	1	4,110–4,997	49,526	52,008
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	35,408	36,588
Prop Controller II	0.9	1	1	2,934–3,564	35,208	36,972
Investigator Asst	1.4	2	2	2,531–2,877	65,658	67,218
Ofc Techn-Typing	1.5	2	2	2,348–2,855	56,612	59,442
Word Proc Techn	0.4	1	1	2,029–2,648	24,348	25,560
Overtime	–	–	–	(17,110)	28,875	28,875
Totals	27.6	36.0	36.0	$1,621,574	$1,955,592	$1,978,547
Fraud Commerce:						
Supvng Fraud Investigator II	1.3	2	2	5,134–6,198	150,732	150,732
Supvng Fraud Investigator I	5	5	5	4,550–5,490	328,734	330,180
Fraud Investigator	23	27	27	3,307–4,999	1,443,433	1,469,116
Gen Auditor III	–	1	1	4,110–4,997	49,320	51,792
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	35,976	36,588
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Investigator Asst	1.4	3	3	2,531–2,877	96,792	99,912
Ofc Techn-Typing	1.4	3	3	2,348–2,855	95,724	98,732
Word Proc Techn	2.5	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	–	4,431	4,431
Overtime	–	–	–	(57,207)	73,150	73,150
Totals	36.1	44.0	44.0	$2,018,440	$2,347,736	$2,384,077
Fraud San Diego:						
Supvng Fraud Investigator II	1	1	1	5,134–6,198	74,376	74,376
Supvng Fraud Investigator I	2.5	3	3	4,550–5,490	198,174	199,620
Fraud Investigator	13.1	15	15	3,307–4,999	824,127	843,094
Gen Auditor III	–	1	1	4,110–4,997	49,320	51,792
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Investigator Asst	0.7	2	2	2,531–2,877	64,712	67,218
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	26,749	28,088

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	0.4	–	–	(24,698)	4,793	4,793
Overtime	–	–	–	(36,516)	19,250	19,250
Totals	19.1	25.0	25.0	$1,094,984	$1,325,845	$1,354,075
Fraud Orange:						
Supvng Fraud Investigator II	1.4	1	1	5,134–6,198	75,156	75,156
Supvng Fraud Investigator I	2.5	3	3	4,550–5,490	197,754	199,200
Fraud Investigator	12.9	16	16	3,307–4,999	940,267	951,146
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	36,027	36,588
Investigator Asst	0.9	2	2	2,531–2,877	65,785	67,351
Ofc Techn-Typing	1.3	2	2	2,348–2,855	62,436	63,840
Temporary Help	–	–	–	(2,444)	–	–
Overtime	–	–	–	(16,347)	17,325	17,325
Totals	19.1	25.0	25.0	$1,127,930	$1,394,750	$1,410,606
Fraud Rancho Cucamonga:						
Supvng Fraud Investigator II	1	1	1	5,134–6,198	75,156	75,156
Supvng Fraud Investigator I	2.5	3	3	4,550–5,490	198,594	200,040
Fraud Investigator	10.9	15	15	3,307–4,999	809,196	819,690
Gen Auditor III	–	1	1	4,110–4,997	49,320	51,792
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Investigator Asst	0.8	2	2	2,531–2,877	65,658	67,218
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(24,707)	17,325	17,325
Totals	16.5	24.0	24.0	$998,299	$1,279,593	$1,297,065
Fraud Valencia:						
Supvng Fraud Investigator II	1	1	1	5,134–6,198	74,376	74,376
Supvng Fraud Investigator I	3.5	4	4	4,550–5,490	265,860	265,860
Fraud Investigator	18.6	24	24	3,307–4,999	1,405,476	1,414,095
Gen Auditor III	–	1	1	4,110–4,997	49,320	51,792
Investigator Asst	0.9	3	3	2,531–2,877	98,485	101,312
Ofc Techn-Typing	0.5	2	2	2,348–2,855	62,436	63,840
Word Proc Techn	0.5	1	1	2,029–2,648	27,628	29,007
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,036	25,236
Temporary Help	–	–	–	(446)	–	–
Overtime	–	–	–	(20,953)	–	–
Totals	25.2	37.0	37.0	$1,491,210	$2,007,617	$2,025,518
Fraud Fresno:						
Supvng Fraud Investigator II	1	1	1	5,134–6,198	74,141	75,156
Supvng Fraud Investigator I	1	1	1	4,550–5,490	65,880	65,880
Fraud Investigator	8.7	10	10	3,307–4,999	563,800	567,912
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	36,180	36,588
Investigator Asst	1	1	1	2,531–2,877	34,524	34,524
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,125	32,680
Ofc Asst-Typing	0.5	1	1	1,908–2,465	26,095	27,404
Temporary Help	0.5	–	–	(29,084)	–	–
Overtime	–	–	–	(16,942)	7,700	7,700
Totals	13.6	16.0	16.0	$782,610	$839,445	$847,844
Fraud San Jose:						
Supvng Fraud Investigator II	1	1	1	5,134–6,198	71,196	73,651
Supvng Fraud Investigator I	2.4	3	3	4,550–5,490	197,329	199,980
Fraud Investigator	8.1	9	9	3,307–4,999	430,518	443,604
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	33,184	34,844
Investigator Asst	0.3	1	1	2,531–2,877	31,134	32,694
Ofc Techn-Typing	1	1	1	2,348–2,855	33,792	34,260
Word Proc Techn	0.3	1	1	2,029–2,648	31,056	31,776
Overtime	–	–	–	(9,241)	11,550	11,550
Totals	13.4	17.0	17.0	$707,200	$839,759	$862,359
Fraud Deputy-Division Office:						
C.E.A. IV	1	1	1	8,025–8,845	112,344	112,344
C.E.A. II	1	1	1	6,954–7,668	88,404	88,404
Supvng Fraud Investigator II	1.6	2	2	5,134–6,198	146,148	148,317
Research Prog Spec II	0.2	1	1	4,724–5,741	56,688	59,520
Supvng Fraud Investigator I	0.9	1	1	4,550–5,490	65,880	65,880
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	123,428	128,812
Fraud Investigator	1.5	–	–	3,307–4,999	–	–
Gen Auditor III	1.8	2	2	4,110–4,997	98,640	103,584
Assoc Govtl Prog Analyst	4.7	8	8	3,915–4,759	395,604	412,548
Staff Svcs Analyst-Gen	3	5	5	2,507–3,957	195,915	200,957
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Exec Asst	0.7	1	1	2,926–3,556	40,042	41,935

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Investigator Asst	0.8	–	–	2,531–2,877	–	–
Ofc Techn-Typing	5	4	4	2,348–2,855	126,627	131,237
Temporary Help	3.2	2.3	2.3	(177,165)	109,200	109,200
Overtime	–	–	–	(15,753)	61,725	61,725
Totals	27.7	31.3	31.3	$1,078,213	$1,663,413	$1,707,231
Totals, Fraud Division	221.2	287.3	287.3	$12,503,323	$15,314,965	$15,564,526
Investigations Bureau:						
Chief Investigator	1	1	1	5,786–6,379	76,548	76,548
Supvng Ins Investigator [2]	3.6	5	5	4,769–5,758	327,612	333,623
Sr Ins Investigator	10.8	12	12	4,550–5,490	778,466	783,689
Assoc Ins Investigator [2]	24.2	29	29	4,143–4,999	1,668,216	1,700,973
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ins Investigator [2]	41.1	58	58	2,642–4,546	2,562,927	2,677,585
Staff Svcs Analyst-Gen	3	1	1	2,507–3,957	35,976	37,776
Ofc Techn-Typing [2]	7.6	7	7	2,348–2,855	230,007	235,011
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	3	3	3	2,348–2,855	101,676	102,772
Word Proc Techn	1.3	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.5	2	2	1,908–2,465	46,932	49,272
Temporary Help	0.1	–	–	(4,356)	–	–
Overtime	–	–	–	(38,201)	–	–
Totals	98.2	121.0	121.0	$4,895,723	$5,951,504	$6,120,393
Totals, Criminal Investigations Branch	319.4	408.3	408.3	$17,399,046	$21,266,469	$21,684,919
Financial Surveillance Branch						
Deputy Financial Surveillance:						
C.E.A. IV	0.9	1	1	8,025–8,845	112,344	112,344
Supvng Ins Examiner	1	1	1	5,453–6,586	79,032	79,032
Investment Ofcr II	0.4	1	1	5,189–6,307	75,684	75,684
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Overtime	–	–	–	(4,286)	–	–
Totals	3.3	4.0	4.0	$267,777	$309,732	$309,732
Premium Tax Audit:						
Sr Ins Examiner-Spec	1	1	1	4,724–6,927	68,892	68,892
Assoc Ins Examiner	5.8	6	6	4,110–5,741	356,928	359,784
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Asst-Typing	0.6	1	1	1,908–2,465	27,080	28,430
Totals	8.4	9.0	9.0	$462,894	$489,488	$493,694
Actuarial Office:						
Sr Life Actuary	1	1	1	6,823–9,056	99,528	99,528
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Totals	1.2	2.0	2.0	$98,890	$165,444	$165,444
Troubled Companies Unit:						
Sr Ins Examiner-Spec	2.9	3	3	4,724–6,927	206,669	206,676
Ins Examiner	0.7	–	–	2,764–4,759	–	–
Totals	3.6	3.0	3.0	$232,525	$206,669	$206,676
Field Examination Division:						
Field Examination Bureau:						
Sr Ins Examiner-Supvr	5.2	6	6	4,963–7,244	441,738	444,720
Sr Ins Examiner-Spec	10.9	12	12	4,724–6,927	820,368	829,300
Ins Claims Spec	0.8	1	1	5,189–6,307	75,684	75,684
Assoc Ins Examiner	20.7	20	20	4,110–5,741	1,154,234	1,168,104
Ins Examiner	14.4	23	23	2,764–4,759	862,075	878,802
Overtime	–	–	–	(3,479)	–	–
Totals	52.0	62.0	62.0	$3,014,937	$3,354,099	$3,396,610
Field Actuarial Bureau:						
Sr Life Actuary	1	2	2	6,823–9,056	199,056	199,056
Sr Casualty Actuary	2.3	2	2	6,823–9,056	199,056	199,056
Overtime	–	–	–	(1,337)	–	–
Totals	3.3	4.0	4.0	$321,570	$398,112	$398,112
Field Examination Division Office:						
Div Chief	1	1	1	6,954–7,668	92,016	92,016
Supvng Ins Examiner	3	3	3	5,453–6,586	237,096	237,096
Ins Claims Spec	0.2	1	1	5,189–6,307	62,268	65,376

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Ins Examiner	0.5	1	1	4,110–5,741	59,964	59,964
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	0.3	1	1	2,029–2,648	29,703	31,116
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	0.1	–	–	(4,748)	3,929	3,929
Overtime	–	–	–	(5,059)	–	–
Totals	7.9	9.0	9.0	$427,739	$553,496	$558,017
Totals, Field Examination Division	63.2	75.0	75.0	$3,764,246	$4,305,707	$4,352,739
Financial Analysis Division:						
FAD-1 (Property and Casualty):						
Sr Ins Examiner-Supvr	1.3	2	2	4,963–7,244	143,688	143,688
Sr Ins Examiner-Spec	2.8	2	2	4,724–6,927	133,690	136,624
Supvng Ins Examiner	1	1	1	5,453–6,586	79,032	79,032
Assoc Ins Examiner	8	6	6	4,110–5,741	338,496	343,440
Ins Examiner	4.7	8	8	2,764–4,759	311,468	315,612
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Temporary Help	0.2	–	–	(10,617)	–	–
Overtime	–	–	–	(1,136)	–	–
Totals	18.4	19.0	19.0	$1,114,554	$1,006,374	$1,018,396
FAD-2 (Property and Casualty):						
Sr Ins Examiner-Supvr	1.3	2	2	4,963–7,244	143,688	143,688
Sr Ins Examiner-Spec	1.3	2	2	4,724–6,927	120,176	126,092
Supvng Ins Examiner	1	1	1	5,453–6,586	79,032	79,032
Assoc Ins Examiner	5.1	8	8	4,110–5,741	466,885	473,741
Ins Examiner	3.5	5	5	2,764–4,759	184,936	187,212
Ofc Svcs Supvr I-Typing	0.9	–	–	2,348–2,856	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	33,920	34,260
Word Proc Techn	0.8	–	–	2,029–2,648	–	–
Ofc Asst-Typing	3.3	–	–	1,908–2,465	–	–
Temporary Help	0.2	–	–	(10,220)	–	–
Overtime	–	–	–	(2,308)	–	–
Totals	18.2	19.0	19.0	$845,491	$1,028,637	$1,044,025
FAD-3 (Life):						
Sr Ins Examiner-Supvr	1.3	2	2	4,963–7,244	136,284	142,248
Sr Ins Examiner-Spec	1	1	1	4,724–6,927	68,892	68,892
Supvng Ins Examiner	1	1	1	5,453–6,586	79,032	79,032
Assoc Ins Examiner	8	6	6	4,110–5,741	350,788	353,340
Ins Examiner	5.4	8	8	2,764–4,759	311,314	321,019
Ofc Techn-Typing	0.3	1	1	2,348–2,855	31,208	32,768
Temporary Help	0.2	–	–	(10,817)	–	–
Overtime	–	–	–	(1,784)	–	–
Totals	17.2	19.0	19.0	$911,725	$977,518	$997,299
FAD-4 (Actuarial):						
Sr Life Actuary	2	2	2	6,823–9,056	199,056	199,056
Supvng Life Actuary	1	1	1	6,586–7,966	101,592	101,592
Sr Ins Examiner-Spec	0.1	1	1	4,724–6,927	63,488	66,572
Sr Actuarial Statistician	3.8	4	4	4,301–5,741	250,944	250,944
Assoc Ins Examiner	0.8	–	–	4,110–5,741	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Overtime	–	–	–	(1,954)	–	–
Totals	8.7	8.0	8.0	$627,246	$615,080	$618,164
Financial Analysis Division Office:						
Div Chief	1	1	1	6,954–7,668	92,016	92,016
Sr Ins Examiner-Spec	1	1	1	4,724–6,927	63,226	66,340
Investment Ofcr II	0.6	–	–	5,189–6,307	–	–
Assoc Ins Examiner	0.5	1	1	4,110–5,741	59,964	59,964
Ins Examiner	0.3	1	1	2,764–4,759	36,576	36,576
Mgt Svcs Techn	0.9	–	–	2,220–3,049	–	–
Ofc Svcs Supvr I-Typing	0.1	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	1.5	2	2	2,348–2,855	59,121	62,067
Word Proc Techn	0.8	2	2	2,029–2,648	52,212	54,822
Ofc Asst-Typing	0.5	5	5	1,908–2,465	119,424	125,388
Totals	7.2	14.0	14.0	$338,964	$510,715	$526,753
Totals, Financial Analysis Division	69.7	79.0	79.0	$3,837,980	$4,138,324	$4,204,637
Totals, Financial Surveillance Branch	149.4	172.0	172.0	$8,664,312	$9,615,364	$9,732,922

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Consumer Services and Market Conduct Branch						
Deputy-Consumer Services and Market Conduct:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Exec Asst	0.8	1	1	2,926–3,556	39,724	41,582
Temporary Help	1.4	–	–	(79,327)	–	–
Totals	3.4	3.0	3.0	$173,277	$165,604	$167,462
Consumer Communications Bureau:						
Chief	1	1	1	5,189–6,271	75,252	75,252
Supvng Ins Compliance Ofcr	1.1	4	4	4,754–5,742	275,616	275,616
Sr Ins Compliance Ofcr	2.8	–	–	4,550–5,490	–	–
Assoc Ins Compliance Ofcr	25.6	36	36	4,110–4,997	2,091,177	2,122,655
Ins Compliance Ofcr	13.6	6	6	2,851–4,541	298,876	302,928
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	3.5	4	4	2,029–2,648	118,724	121,481
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,561	24,736
Temporary Help	–	–	–	(2,243)	–	–
Overtime	–	–	–	(13)	–	–
Totals	49.2	53.0	53.0	$2,723,961	$2,917,466	$2,956,928
Consumer Services Division:						
Rating and Underwriting Services Bureau:						
Sr Ins Rate Analyst	1.8	–	–	4,724–6,307	–	–
Supvng Ins Rate Analyst	0.8	–	–	5,192–6,271	–	–
Chief	0.2	1	1	5,189–6,271	75,252	75,252
Supvng Ins Compliance Ofcr	0.3	2	2	4,754–5,742	137,808	137,808
Sr Ins Compliance Ofcr	0.6	1	1	4,550–5,490	54,600	57,336
Assoc Ins Rate Analyst	7.7	1	1	4,110–5,228	49,320	51,792
Assoc Ins Compliance Ofcr	4.5	12	12	4,110–4,997	708,299	713,876
Ins Compliance Ofcr	3.7	3	3	2,851–4,541	162,028	163,476
Ofc Techn-Typing	1	2	2	2,348–2,855	65,336	67,828
Word Proc Techn	2	1	1	2,029–2,648	31,776	31,776
Overtime	–	–	–	(3,442)	–	–
Totals	22.6	23.0	23.0	$1,240,183	$1,284,419	$1,299,144
Claims Services Bureau:						
Chief	1	1	1	5,189–6,271	75,252	75,252
Supvng Ins Compliance Ofcr [1]	0.3	5	4	4,754–5,742	324,396	266,616
Sr Ins Compliance Ofcr	3.2	1	1	4,550–5,490	60,204	63,214
Assoc Ins Compliance Ofcr [1]	25.7	34	30	4,110–4,997	1,927,569	1,755,701
Ins Compliance Ofcr	1.9	1	1	2,851–4,541	54,492	54,492
Ofc Techn-Typing	0.2	1	1	2,348–2,855	33,510	34,260
Word Proc Techn	3.5	3	3	2,029–2,648	85,443	88,125
Temporary Help	0.1	–	–	(7,692)	–	–
Overtime	–	–	–	(3,926)	–	–
Totals	35.9	46.0	41.0	$2,020,186	$2,560,866	$2,337,660
Field Rating and Underwriting Bureau:						
Sr Ins Rate Analyst	6.2	7	7	4,724–6,307	475,896	480,618
Supvng Ins Rate Analyst	1	1	1	5,192–6,271	75,252	75,252
Assoc Ins Rate Analyst	8.2	10	10	4,110–5,228	558,734	572,202
Ins Rate Analyst	2.1	4	4	2,764–4,338	154,796	159,108
Word Proc Techn	1.2	2	2	2,029–2,648	56,124	57,336
Temporary Help	0.1	–	–	(4,191)	–	–
Overtime	–	–	–	(4,062)	–	–
Totals	18.8	24.0	24.0	$1,082,614	$1,320,802	$1,344,516
Market Conduct Bureau:						
Chief	1	1	1	5,189–6,271	75,252	75,252
Supvng Ins Compliance Ofcr	0.5	1	1	4,754–5,742	64,274	67,273
Sr Ins Compliance Ofcr	1.1	2	2	4,550–5,490	120,480	123,216
Assoc Ins Compliance Ofcr	17.3	23	23	4,110–4,997	1,283,790	1,315,896
Ins Compliance Ofcr	4.6	4	4	2,851–4,541	177,588	183,748
Ofc Techn-Typing	1	1	1	2,348–2,855	33,360	34,260
Word Proc Techn	0.9	1	1	2,029–2,648	24,651	25,881
Overtime	–	–	–	(5,029)	–	–
Totals	26.4	33.0	33.0	$1,461,140	$1,779,395	$1,825,526

0845 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Consumer Services Division Office:						
C.E.A. II	0.9	1	1	6,954–7,668	92,016	92,016
Totals	0.9	1.0	1.0	$91,426	$92,016	$92,016
Totals, Consumer Services Division	104.6	127.0	122.0	$5,895,549	$7,037,498	$6,898,862
Totals, Consumer Services and Market Conduct Branch	157.2	183.0	178.0	$8,792,787	$10,120,568	$10,023,252
Strategic Planning, Policy and Research Branch						
Strategic Planning, Policy and Research:						
C.E.A. II	0.6	1	1	6,954–7,668	83,448	83,448
Research Mgr II-Gen	0.7	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	1.4	2	2	4,724–5,741	126,054	130,501
Research Prog Spec I	1	2	2	4,301–5,228	125,472	125,472
Assoc Govtl Prog Analyst	0.9	3	3	3,915–4,759	161,196	163,548
Exec Asst	1.1	1	1	2,926–3,556	41,298	42,498
Mgt Svcs Techn	–	1	1	2,220–3,049	26,640	27,972
Temporary Help	0.5	–	–	(31,737)	–	–
Totals	6.2	11.0	11.0	$365,357	$635,952	$645,283
Statistical Analysis Bureau:						
Research Mgr II-Gen	0.9	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	0.9	1	1	4,724–5,741	68,595	68,890
Research Analyst II-Gen	5.2	6	6	4,110–4,997	338,496	343,440
Research Analyst I-Gen	3	3	3	2,764–4,155	134,024	140,718
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Overtime	–	–	–	(1,382)	–	–
Totals	11.0	12.0	12.0	$605,686	$644,735	$656,668
Totals, Strategic Planning, Policy and Research Branch	17.2	23.0	23.0	$971,043	$1,280,687	$1,301,951
TOTALS, AUTHORIZED POSITIONS	1,107.9	1,337.8	1,332.8	$62,146,087	$72,918,140	$73,935,492
Regular/Ongoing Positions	*1,085.3*	*1,335.5*	*1,330.5*	*60,042,508*	*72,391,594*	*73,408,946*
Temporary Help	*22.6*	*2.3*	*2.3*	*1,286,583*	*241,546*	*241,546*
Overtime	–	–	–	*816,996*	*285,000*	*285,000*

[1] 5.0 limited-term positions for the Claims Services Medical Review Committee (CS & MCII) effective 7/1/00–6/30/02:
1.0 Supvng Ins Compliance Ofcr.
4.0 Assoc Ins Compliance Ofcr.

[2] 16.0 limited-term positions for the Investigations Bureau (ENF 01) effective 7/1/01–6/30/03:
1.0 Supvng Ins Investigator.
4.0 Assoc Ins Investigator.
10.0 Ins Investigator.
1.0 Ofc Techn-Typing.

0855 CALIFORNIA GAMBLING CONTROL COMMISSION

Executive Office						
Commissioners	3.1	5	5	$9,516	$570,956	$570,956
Exec Director	–	1	1	9,388	123,264	123,264
Chief Dep Director	–	1	1	7,648–8,432	96,360	96,360
C.E.A. I	–	1	1	5,493–6,953	76,308	76,308
Staff Mgt Auditor	–	1	1	4,520–5,453	54,240	56,952
Assoc Mgt Auditor	–	1	1	4,110–4,997	49,320	51,786
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Exec Asst	–	2	2	2,926–3,556	70,224	73,734
Secty	0.7	1	1	2,321–2,906	34,872	34,872
Ofc Techn-Typing	–	2	2	2,348–2,855	46,352	48,668
Totals, Executive Office	3.8	16.0	16.0	$397,650	$1,168,876	$1,182,229
Legal Division						
Chief Counsel	–	1	1	8,242–9,268	111,216	111,216
Legal Secty	–	1	1	4,520–5,453	39,432	39,432
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Ofc Techn	–	1	1	2,348–2,855	28,176	29,584
Totals, Legal Division	–	4.0	4.0	–	$225,804	$229,561

0855 CALIFORNIA GAMBLING CONTROL COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administrative Division						
Staff Svcs Mgr II	–	1	1	5,493–6,058	65,664	68,947
Sr Prog Analyst	–	1	1	4,958–6,026	59,496	62,470
Assoc Info Sys Analyst	–	1	1	4,110–4,997	41,016	43,066
Research Analyst II	–	2	2	4,110–4,997	98,640	103,572
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Sr Acctg Ofcr	–	1	1	3,915–4,759	46,980	49,329
Ofc Techn-Typing	–	1	1	2,348–2,855	34,248	34,248
Totals, Administrative Division	–	8.0	8.0	–	$403,152	$418,740
Licensing Oversight Division						
C.E.A. II	–	1	1	6,954–7,668	76,308	76,308
Sr Mgt Auditor	–	1	1	4,520–5,453	71,844	71,844
Staff Svcs Mgr I	–	1	1	4,301–5,228	56,400	58,656
Assoc Mgt Auditor	–	4	4	4,110–4,997	205,152	215,409
Staff Svcs Analyst	–	1	1	3,418–4,155	35,916	37,712
Staff Svcs Mgt Auditor	–	1	1	3,418–4,155	39,600	41,580
Ofc Techn-Typing	–	2	2	2,348–2,855	28,176	29,584
Totals, Licensing Oversight Division	–	11.0	11.0	–	$513,396	$531,093
Temporary Help	0.6	1	1	51,904	30,000	30,000
TOTALS, AUTHORIZED POSITIONS	4.4	40.0	40.0	$449,554	$2,341,228	$2,391,623
Regular/Ongoing Positions	*3.8*	*39.0*	*39.0*	*397,650*	*2,311,228*	*2,361,623*
Temporary Help	*0.6*	*1.0*	*1.0*	*51,904*	*30,000*	*30,000*

0860 STATE BOARD OF EQUALIZATION

Administration						
Board:						
Board Member	4	4	4	$10,938	$525,000	$525,000
Dep to Bd Mbr	4	4	4	8,201–8,870	422,652	422,652
Asst to Bd Mbr	3.3	4	4	5,604–8,116	279,960	279,960
Tax Counsel III-Spec	5.1	7	7	6,573–8,111	625,960	641,652
Tax Counsel	2	2	2	3,651–7,034	113,958	126,294
C.E.A. I	3.8	4	4	5,493–6,975	317,016	317,016
Bus Taxes Spec II	0.7	1	1	4,724–5,741	60,132	62,964
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Tax Auditor	0.8	2	2	4,110–4,997	98,640	103,584
Asst Tax Svc Spec	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	159,805	165,778
Adm Asst II	2.5	3	3	3,915–4,759	162,372	164,784
Bus Taxes Rep	1.5	1	1	2,764–4,155	42,042	44,142
Tax Auditor	–	1	1	2,764–4,155	34,836	41,016
Adm Asst I	0.6	1	1	3,255–4,140	45,037	47,284
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	84,330	87,957
Exec Secty II	1.8	2	2	2,926–3,556	80,907	83,727
Exec Secty I	0.7	1	1	2,688–3,268	39,216	39,216
Tax Techn III	0.6	–	–	2,626–3,193	–	–
Tax Techn I	0.8	–	–	2,029–2,648	–	–
Student Asst	0.1	–	–	1,362–1,814	–	–
Executive:						
Exec Director	1	1	1	9,497–10,272	123,264	123,264
Asst Chief Counsel	1	1	1	7,642–8,594	103,128	103,128
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Mgrl	2.2	2	2	5,493–6,058	138,612	141,912
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	67,236	70,244
Bus Taxes Spec II	4.8	4	4	4,724–5,741	288,328	289,344
Sr Spec Prop Appraiser	1	1	1	4,724–5,741	68,892	68,892
Bus Taxes Compliance Supvr II	0.9	1	1	4,520–5,453	65,436	65,436
Bus Taxes Spec I	2.7	2	2	4,517–5,228	130,160	131,736
Assoc Prop Appraiser	1	1	1	4,110–4,997	59,964	59,964
Bus Taxes Compliance Spec	4	4	4	4,110–4,997	222,185	230,058
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	161,196	163,548
Adm Asst II	2	2	2	3,915–4,759	114,216	114,216
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Bus Taxes Rep	0.3	–	–	2,764–4,155	–	–
Exec Asst	1	1	1	2,926–3,556	35,112	36,864
Exec Secty I	–	1	1	2,688–3,268	32,256	33,864
Secty	0.2	–	–	2,390–2,906	–	–

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	4	3	3	2,348–2,855	97,517	99,968
Ofc Techn-Gen	1.5	1	1	2,348–2,855	28,410	29,826
Legal:						
Chief Counsel II	1	1	1	8,242–9,268	114,012	114,012
Tax Counsel IV	2.2	3	3	7,262–8,967	317,868	322,622
C.E.A. IV	1	1	1	8,025–8,845	110,448	110,448
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Asst Chief Counsel	1.5	2	2	7,642–8,594	213,594	214,872
Tax Counsel III-Supvr	5.7	7	7	6,577–8,116	648,021	660,951
Tax Counsel III-Spec	23.5	20	20	6,573–8,111	1,878,640	1,906,626
Tax Counsel	20.7	21.5	21.5	3,651–7,034	1,682,405	1,719,815
Supvng Tax Auditor II	7	7	7	4,960–6,028	506,352	506,352
Bus Taxes Spec II	5	2	2	4,724–5,741	144,672	144,672
Bus Taxes Spec I	8.1	11	11	4,517–5,228	698,922	707,088
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,280	59,964
Librarian	0.9	1	1	3,733–4,535	48,988	51,440
Asst Info Sys Analyst	0.9	–	–	2,764–4,155	–	–
Adm Asst I	1	1	1	3,255–4,140	47,196	47,484
Staff Svcs Analyst-Gen	2.1	3	3	2,507–3,957	126,015	128,460
Legal Asst	0.2	–	–	3,013–3,663	–	–
Graduate Legal Asst	–	1	1	3,327–3,651	43,812	43,812
Exec Asst	1.2	2	2	2,926–3,556	83,996	85,344
Legal Secty	10	10.5	10.5	2,704–3,450	404,997	408,098
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Tax Techn III	1	1	1	2,626–3,193	38,270	38,316
Sr Legal Typist	4.1	3	3	2,304–3,129	103,434	104,850
Ofc Techn-Typing	1.4	2	2	2,348–2,855	58,224	61,128
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Graduate Student Asst	0.1	–	–	1,681–2,545	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Student Asst	0.2	–	–	1,362–1,814	–	–
Customer and Taxpayer Services:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Supvry	0.4	1	1	4,963–5,987	71,844	71,844
Tax Svc Spec	0.8	–	–	5,231–5,769	–	–
Staff Svcs Mgr I	3	4	4	4,520–5,453	245,472	252,642
Bus Taxes Compliance Supvr II	1	1	1	4,520–5,453	65,436	65,436
Bus Taxes Compliance Spec	0.8	1	1	4,110–4,997	59,964	59,964
Asst Tax Svc Spec	3.4	4	4	4,110–4,997	229,798	232,548
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	5.3	5	5	3,915–4,759	261,186	268,386
Bus Taxes Rep	0.5	–	–	2,764–4,155	–	–
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	39,600	39,600
Digital Composition Spec II	1	1	1	3,297–4,008	46,577	48,096
Staff Svcs Analyst-Gen	6.4	7	7	2,507–3,957	291,887	306,591
Digital Composition Spec I	2	2	2	2,453–3,490	79,460	83,428
Exec Secty I	0.8	1	1	2,688–3,268	38,108	39,082
Supvng Tax Techn II	1.5	2	2	2,628–3,195	69,876	71,448
Tax Techn III	4.6	4	4	2,626–3,193	150,912	153,882
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	5.2	5.5	5.5	2,348–2,855	175,696	179,066
Tax Techn II	2.7	3.5	3.5	2,348–2,855	109,686	114,186
Tax Techn I	15.2	16.5	16.5	2,029–2,648	446,766	468,019
Internal Security and Audit:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Bus Taxes Administrator II	1.1	2	2	5,201–6,284	137,820	140,940
Sys Software Spec II-Supvry	1	1	1	4,949–6,015	72,180	72,180
Bus Taxes Spec II	10.6	6	6	4,724–5,741	431,496	434,016
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Bus Taxes Spec I	2.3	2	2	4,517–5,228	129,246	131,736
Assoc Info Sys Analyst-Spec	0.6	2	2	4,110–4,997	109,280	111,756
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,120	39,573
Tax Auditor	0.8	–	–	2,764–4,155	–	–
Exec Secty I	0.7	1	1	2,688–3,268	37,836	38,960
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Investigations:						
C.E.A. II	1	1	1	6,954–7,668	92,064	92,064
Bus Taxes Administrator II	2	2	2	5,201–6,284	148,086	150,816
Supvng Tax Auditor II	1	1	1	4,960–6,028	72,336	72,336

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bus Taxes Spec II	1	–	–	4,724–5,741	–	–
Bus Taxes Administrator I	3	3	3	4,517–5,489	197,604	197,604
Bus Taxes Spec I	10.6	12	12	4,517–5,228	768,186	778,579
Assoc Tax Auditor [1]	11.7	16	15	4,110–4,997	911,134	870,512
Bus Taxes Compliance Spec [2]	10.5	13	11	4,110–4,997	756,504	660,243
Assoc Info Sys Analyst-Spec	1	–	–	4,110–4,997	–	–
Bus Taxes Rep [3]	3	4	3	2,764–4,155	183,576	149,580
Tax Auditor	0.6	2	2	2,764–4,155	77,733	86,053
Exec Secty I	0.7	1	1	2,688–3,268	37,836	38,960
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	4.2	5	5	2,348–2,855	160,351	163,704
Board Proceedings:						
C.E.A. I	1	1	1	5,493–6,975	75,744	75,744
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	3.2	3	3	3,915–4,759	163,960	166,452
Staff Svcs Analyst-Gen	6.5	7	7	2,507–3,957	269,909	287,339
Mgt Svcs Techn	3.9	4	4	2,220–3,049	133,721	137,196
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	4.1	4	4	2,348–2,855	126,366	129,285
Technology Services:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Bus Taxes Administrator III	1	1	1	6,632–7,312	87,744	87,744
DP Mgr IV	0.6	–	–	6,632–7,312	–	–
DP Mgr III	3.8	5	5	6,032–6,651	386,991	395,152
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Tech	1.5	2	2	5,437–6,608	156,867	158,592
Sr Info Sys Analyst-Spec	5.7	7	7	4,958–6,026	489,545	496,344
Sr Programmer Analyst-Supvr	3.9	5	5	4,958–6,026	348,744	351,720
Sr Programmer Analyst-Spec	15.3	16	16	4,958–6,026	1,152,609	1,156,992
DP Mgr II	6.8	8	8	4,958–6,026	572,876	578,496
Sys Software Spec II-Supvry	0.7	–	–	4,949–6,015	–	–
Sys Software Spec II-Tech	1.1	3	3	4,949–6,015	209,728	216,540
Staff Programmer Analyst-Spec	30.3	35	35	4,507–5,480	2,235,804	2,260,587
DP Mgr I	–	2	2	4,507–5,480	108,168	113,568
Staff Info Sys Analyst-Spec	21.4	27.5	27.5	4,507–5,480	1,691,714	1,733,050
Sys Software Spec I-Tech	5.8	4	4	4,506–5,479	250,620	254,016
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	54,240	56,952
Assoc Adm Analyst-Acctg	0.5	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	23.6	30	30	4,110–4,997	1,645,337	1,688,217
Assoc Info Sys Analyst-Spec	22.6	27.5	28	4,110–4,997	1,512,275	1,584,749
Assoc Sys Software Spec-Tech	2.1	1	1	4,103–4,986	59,832	59,832
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	109,664	112,970
Info Sys Techn Supvr II	3	3	3	3,927–4,735	169,124	172,353
Info Sys Techn Spec II	2.5	3	3	3,737–4,543	153,646	160,720
Programmer II	7.1	10	10	3,589–4,363	450,783	470,664
Asst Info Sys Analyst	9	9	9	2,764–4,155	372,060	377,423
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	70,549	77,001
Computer Ops Supvr I	1	1	1	3,268–3,927	47,124	47,124
Info Sys Techn Spec I	7.6	8	8	3,110–3,780	349,923	359,358
Computer Ops Spec I	1.8	2	2	3,110–3,780	84,544	86,849
Supvng Tax Techn III	0.8	–	–	2,989–3,635	–	–
Exec Asst	1.2	1	1	2,926–3,556	37,683	39,568
Programmer I	12.7	11	11	2,903–3,465	412,215	430,220
Pers Svcs Spec I	0.8	–	–	2,315–3,351	–	–
Info Sys Techn	8.1	7	7	2,207–3,168	254,196	257,228
Computer Opr	4.8	6	6	2,207–3,168	202,312	206,635
Secty	0.4	1	1	2,390–2,906	30,733	32,268
Ofc Techn-Typing	3	4	4	2,348–2,855	126,882	131,508
Ofc Techn-Gen	0.5	1	1	2,348–2,855	32,217	33,828
Ofc Asst-Typing	1.6	1	1	1,908–2,465	25,459	26,737
Ofc Asst-Gen	0.7	1	1	1,846–2,465	22,704	23,838
Student Asst	1.6	–	–	1,362–1,814	–	–
Agency Planning and Research:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	0.3	1	1	5,493–6,975	75,744	75,744
Staff Svcs Mgr II-Mgrl	0.9	1	1	5,493–6,058	68,941	72,384
Research Mgr II-Gen	0.7	1	1	4,963–5,987	59,556	62,532
Ops Research Spec III	1	1	1	4,840–5,883	70,596	70,596
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Research Mgr I-Gen	0.1	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Prog Spec I	0.7	–	–	4,301–5,228	–	–
Research Analyst II-Gen	3.6	2	2	4,110–4,997	116,618	119,452
Research Analyst II-Econ	1	1	1	4,110–4,997	59,964	59,964
Assoc Mgt Analyst	1.9	2	2	3,915–4,759	104,284	106,646
Research Analyst I-Gen	2.6	4	4	2,764–4,155	166,971	175,315
Staff Svcs Analyst-Gen	2	3	3	2,507–3,957	115,323	120,154
Secty	1.6	2	2	2,390–2,906	69,737	69,744
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Administration Department Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	78,652	79,812
Staff Svcs Mgr II-Mgrl	0.3	–	–	5,493–6,058	–	–
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Staff Svcs Mgr I	2	1	1	4,520–5,453	65,190	65,436
Assoc Info Sys Analyst-Spec	3.8	4	4	4,110–4,997	222,687	230,616
Assoc Govtl Prog Analyst	6.5	8	8	3,915–4,759	417,960	428,880
Bus Taxes Rep	1.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1.4	3	3	2,507–3,957	103,016	110,343
Exec Secty I	1	1	1	2,688–3,268	38,696	39,216
Secty	0.3	1	1	2,390–2,906	30,624	32,160
Ofc Techn-Typing	1.5	1	1	2,348–2,855	33,450	34,260
Personnel Management:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	1.7	2	2	4,963–5,987	141,600	143,688
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	117,822	122,388
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.7	2	2	3,915–4,759	103,038	108,198
Assoc Pers Analyst	8.1	6	6	3,915–4,759	322,980	327,714
Trng Ofcr I	1.3	2	2	3,915–4,759	104,088	106,440
Pers Svcs Supvr III	0.9	1	1	3,558–4,325	51,900	51,900
Research Analyst I-Geographic Info	0.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	5.7	6	6	2,507–3,957	244,480	255,452
Pers Svcs Supvr II	0.3	1	1	3,244–3,944	38,928	40,872
Pers Svcs Supvr I	2.8	3	3	2,980–3,624	130,464	130,464
Pers Svcs Spec II	2.6	4	4	2,978–3,619	170,412	173,712
Pers Svcs Spec I	12.8	11.8	11.8	2,315–3,351	454,226	460,260
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	38,340	38,340
Pers Techn I	0.8	1.5	1.5	2,143–3,049	43,931	44,760
Secty	1.8	1	1	2,390–2,906	30,246	31,764
Tax Techn II	0.2	0.5	0.5	2,348–2,855	17,130	17,130
Ofc Techn-Typing	4.5	5	5	2,348–2,855	166,236	167,727
Ofc Techn-Gen	1.3	2	2	2,348–2,855	68,520	68,520
Pers Selection Techn	0.1	–	–	2,029–2,855	–	–
Key Data Opr	0.1	–	–	1,916–2,648	–	–
Ofc Asst-Gen	1.4	1.5	1.5	1,846–2,465	37,494	38,628
Asst Clk	0.3	–	–	1,648–2,003	–	–
Financial Management:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Acctg Administrator III	0.7	1	1	6,032–6,651	78,258	79,659
Acctg Administrator II	0.3	–	–	4,963–5,987	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.8	3	3	4,520–5,453	181,390	186,794
Acctg Administrator I-Supvr	4	4	4	4,520–5,453	260,096	261,744
Assoc Acctg Analyst	0.7	–	–	4,110–4,997	–	–
Assoc Adm Analyst-Acctg [4]	5.6	4	3	4,110–4,997	227,144	171,720
Assoc Budget Analyst	2.4	3	3	3,915–4,759	161,196	163,548
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Adm Analyst-Acctg	2.4	3	3	3,418–4,155	137,794	142,181
Acctg Ofcr-Spec	10.1	9	9	3,418–4,155	412,666	425,791
Staff Svcs Analyst-Gen	3.8	4	4	2,507–3,957	157,597	169,127
Budget Techn II	0.9	1	1	2,903–3,530	41,060	42,198
Accountant Trainee [5]	7	12	11.5	2,883–3,338	432,529	433,006
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Benefit Prog Spec	0.2	1	1	2,029–2,855	35,460	35,460
Acct Clk II	3	3	3	2,104–2,559	85,179	87,903

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	0.9	1.5	1.5	1,908–2,465	36,889	38,734
Ofc Asst-Gen	1	1	1	1,846–2,465	26,642	27,976
Administrative Support:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	2.6	3	3	4,963–5,987	213,705	215,532
Assoc Govtl Prog Analyst	2.4	2	2	3,915–4,759	114,216	114,216
Telecomm Sys Analyst II	3.2	5	5	3,915–4,759	252,278	262,524
Assoc Bus Mgt Analyst	6.8	6.7	6.7	3,915–4,759	364,679	371,498
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Ofc Svcs Mgr I	0.8	1	1	3,537–4,299	46,568	48,896
Warehouse Mgr I	1	1	1	3,112–4,106	44,708	44,868
Bus Svc Ofcr I-Spec	1.3	1	1	3,255–3,957	44,566	46,525
Telecomm Sys Analyst I	0.8	–	–	2,507–3,957	–	–
Staff Svcs Analyst-Gen	4.9	6	6	2,507–3,957	248,750	259,354
Sheetfed Offset Press Opr III	2	2	2	3,225–3,920	91,106	94,080
Ofc Svcs Supvr III-Gen	2.9	3	3	2,989–3,635	107,604	112,968
Printing Trades Supvr I-Gen	1	1	1	2,950–3,545	42,540	42,540
Bus Svc Asst-Spec	3.7	4	4	2,220–3,300	146,721	149,968
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Ofc Svcs Supvr II-Gen	5.3	6	6	2,628–3,195	216,432	219,576
Sheetfed Offset Press Opr II	6	6	6	2,610–3,172	224,492	228,384
Mailing Machines Supvr	1.1	1	1	2,550–3,099	30,600	32,136
Warehouse Worker	3.6	4	4	2,560–3,044	133,632	133,632
Secty	1.1	2	2	2,390–2,906	57,360	60,240
Mailing Mach Opr II	3	3	3	2,357–2,862	103,032	103,032
Ofc Svcs Supvr I-Gen	1.1	2	2	2,348–2,856	61,744	63,856
Sr Acct Clk	6	5	5	2,348–2,855	168,999	170,596
Ofc Techn-Typing	5.4	5.5	5.5	2,348–2,855	177,315	180,177
Ofc Techn-Gen	9.2	10	10	2,348–2,855	327,072	333,571
Sheetfed Offset Press Opr I	1	1	1	2,320–2,820	28,536	31,464
Mailing Mach Opr I	3.8	4	4	2,029–2,668	128,064	128,064
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Acct Clk II	8.4	8	8	2,104–2,559	240,834	242,124
Ofc Asst-Typing	1	1	1	1,908–2,465	25,257	26,523
Ofc Asst-Gen	27.2	34	34	1,846–2,465	912,615	925,056
Asst Clk	0.2	1	1	1,648–2,003	21,729	22,817
Return Analysis and Allocation:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Tax Auditor III	1	1	1	5,471–6,651	79,812	79,812
Supvng Tax Auditor II	1.7	2	2	4,960–6,028	144,142	144,672
Bus Taxes Compliance Supvr III	1	1	1	4,963–5,987	71,844	71,844
Supvng Tax Auditor I	0.3	–	–	4,517–5,489	–	–
Bus Taxes Compliance Supvr II	9.8	10	10	4,520–5,453	640,260	645,876
Bus Taxes Spec I	4.3	5.5	5.5	4,517–5,228	359,595	359,606
Assoc Tax Auditor	7.7	12	12	4,110–4,997	653,409	670,033
Bus Taxes Compliance Spec	14	14	14	4,110–4,997	802,139	820,389
Ofc Svcs Mgr II	1	1	1	4,063–4,939	59,268	59,268
Ofc Svcs Mgr I	1	2	2	3,537–4,299	94,032	96,156
Tax Auditor	12	9	9	2,764–4,155	370,039	392,605
Bus Taxes Rep	52.5	55	55	2,764–4,155	2,519,098	2,593,012
Info Sys Techn Supvr I	0.7	1	1	3,268–3,927	41,878	43,972
Info Sys Techn Spec I	0.1	1	1	3,110–3,780	40,244	42,254
Key Data Supvr III	1	1	1	2,989–3,635	43,620	43,620
Supvng Tax Techn III	3.9	5	5	2,989–3,635	208,812	214,586
Ofc Svcs Supvr III-Gen	1.9	2	2	2,989–3,635	82,704	86,008
Ofc Svcs Supvr II-Gen	3.1	3	3	2,628–3,195	114,294	114,972
Supvng Tax Techn II	3.8	4	4	2,628–3,195	139,355	143,627
Key Data Supvr II	2.1	2	2	2,628–3,195	76,680	76,680
Tax Techn III	75.2	80.5	80.5	2,626–3,193	3,003,955	3,042,831
Info Sys Techn	2.9	3	3	2,207–3,168	109,402	109,512
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Key Data Supvr I	0.9	1	1	2,443–2,967	29,316	30,780
Supvng Tax Techn I	1	1	1	2,443–2,967	35,604	35,604
Secty	1.1	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2.8	3	3	2,348–2,855	96,696	98,100
Ofc Techn-Gen	13.6	15	15	2,348–2,855	478,526	489,939
Tax Techn II	37.7	36.5	36.5	2,348–2,855	1,206,057	1,224,775
Microfilm Techn II	1	1	1	2,254–2,738	32,856	32,856
Tax Techn I	22.7	30	30	2,029–2,648	819,569	852,759
Word Proc Techn	4.3	4.5	4.5	2,029–2,648	131,850	133,668
Key Data Opr [6]	26.4	29.5	31	1,916–2,648	889,081	936,124
Microfilm Techn I	1.6	2	2	1,883–2,546	53,712	54,870

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	2.4	3	3	1,908–2,465	83,296	84,501
Ofc Asst-Gen	33.5	39	39	1,846–2,465	1,077,934	1,102,190
Blanket Funds:						
Temporary Help	71.4	42.7	42.7	(1,759,932)	1,240,796	1,240,796
Overtime	–	–	–	(1,528,069)	2,210,972	2,210,972
Totals	71.4	42.7	42.7	($3,288,001)	$3,451,768	$3,451,768
Totals, Administration	1,241.8	1,312.7	1,309.2	$60,808,986	$65,440,186	$66,447,607
Sales and Use Tax (SUTD)						
SUTD Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	2	2	2	6,954–7,668	175,464	175,464
Bus Taxes Administrator III	1	1	1	6,632–7,312	83,916	87,744
Bus Taxes Spec III	0.8	1	1	5,742–6,330	79,764	79,764
Bus Taxes Spec II	4	5	5	4,724–5,741	361,428	361,680
Bus Taxes Spec I	0.9	2	2	4,517–5,228	123,204	125,916
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	60,000	60,000
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	102,504	106,326
Adm Asst II	1.9	2	2	3,915–4,759	105,068	107,470
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,600	39,600
Exec Secty II	0.7	1	1	2,926–3,556	37,836	39,728
Exec Secty I	1.1	1	1	2,688–3,268	37,002	38,606
Secty	2.6	3	3	2,390–2,906	98,424	99,864
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,878	30,318
Headquarters Operations:						
Supvng Tax Auditor III	2	2	2	5,471–6,651	159,624	159,624
Bus Taxes Compliance Supvr III	2	2	2	4,963–5,987	143,688	143,688
Supvng Tax Auditor I	5	5	5	4,517–5,489	329,340	329,340
Bus Taxes Compliance Supvr II	6.9	7	7	4,520–5,453	446,856	449,568
Bus Taxes Spec I	19.6	20	20	4,517–5,228	1,316,370	1,317,360
Bus Taxes Compliance Spec	10.8	11	11	4,110–4,997	631,330	643,072
Assoc Tax Auditor [7]	30.8	35	33	4,110–4,997	1,984,086	1,907,053
Tax Auditor	3.5	5	5	2,764–4,155	211,872	224,532
Bus Taxes Rep	25.5	26.5	26.5	2,764–4,155	1,192,198	1,228,472
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	31,326	35,814
Ofc Svcs Supvr II-Gen	2	2	2	2,628–3,195	76,680	76,680
Tax Techn III	19.8	20	20	2,626–3,193	743,151	752,381
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	10.7	11	11	2,348–2,855	364,841	369,089
Tax Techn II	14	14.3	14.3	2,348–2,855	478,398	481,875
Tax Techn I	11.5	13.8	13.8	2,029–2,648	398,205	409,241
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	9.5	10	10	1,908–2,465	274,955	281,311
Ofc Asst-Gen	12	13.7	13.7	1,846–2,465	362,581	372,218
Program Planning:						
Supvng Tax Auditor III	2	2	2	5,471–6,651	159,624	159,624
Bus Taxes Spec III	0.2	–	–	5,742–6,330	–	–
Bus Taxes Administrator II	0.9	1	1	5,201–6,284	75,408	75,408
Supvng Tax Auditor II	6.5	6	6	4,960–6,028	432,154	434,016
Bus Taxes Spec II	8.1	9	9	4,724–5,741	628,116	641,262
Supvng Tax Auditor I	1	1	1	4,517–5,489	65,868	65,868
Staff Info Sys Analyst-Spec	1.8	3	3	4,507–5,480	193,309	197,280
Bus Taxes Compliance Supvr II	8	7	7	4,520–5,453	446,856	449,568
Bus Taxes Spec I	50.3	58	58	4,517–5,228	3,764,632	3,793,312
Assoc Tax Auditor	11.5	16	16	4,110–4,997	902,901	924,813
Bus Taxes Compliance Spec	4.9	5	5	4,110–4,997	290,773	297,763
Assoc Info Sys Analyst-Spec	3.5	3	3	4,110–4,997	173,710	177,648
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	110,118	112,614
Staff Svcs Analyst-Gen	3.4	4	4	2,507–3,957	162,867	171,562
Supvng Tax Techn III	1	1	1	2,989–3,635	43,620	43,620
Supvng Tax Techn II	1	1	1	2,628–3,195	38,340	38,340
Tax Techn III	4.2	4	4	2,626–3,193	146,368	148,032
Tax Techn II	14.4	12.5	12.5	2,348–2,855	422,290	425,371
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	6.7	8	8	2,348–2,855	243,017	251,894
Tax Techn I	6.7	11	11	2,029–2,648	288,269	300,729
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1.1	1	1	1,846–2,465	25,739	27,019

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Centralized Collections:						
Bus Taxes Compliance Supvr III	1.3	1	1	4,963–5,987	71,844	71,844
Bus Taxes Compliance Supvr II	3	3	3	4,520–5,453	196,308	196,308
Bus Taxes Compliance Spec	5.3	6	6	4,110–4,997	338,944	346,853
Bus Taxes Compliance Supvr I	0.5	1	1	4,113–4,963	49,562	52,044
Bus Taxes Rep	26.1	29	29	2,764–4,155	1,290,436	1,335,954
Tax Techn III	16.7	18	18	2,626–3,193	669,742	677,898
Ofc Techn-Typing	1.2	1	1	2,348–2,855	28,305	29,715
Tax Techn I	8	9	9	2,029–2,648	269,799	274,039
Ofc Asst-Gen	1	1	1	1,846–2,465	24,726	25,965
Field Offices:						
Bus Taxes Administrator III	16	16	16	6,632–7,312	1,403,904	1,403,904
Supvng Tax Auditor III	15.5	16	16	5,471–6,651	1,281,696	1,287,499
Bus Taxes Administrator II	2	2	2	5,201–6,284	150,816	150,816
Supvng Tax Auditor II	16.7	18	18	4,960–6,028	1,291,500	1,297,452
Bus Taxes Compliance Supvr III	14.5	15	15	4,963–5,987	1,069,130	1,073,944
Bus Taxes Administrator I	3.5	3	3	4,517–5,489	185,940	188,652
Supvng Tax Auditor I	64.6	68	68	4,517–5,489	4,459,308	4,481,328
Staff Info Sys Analyst-Spec	1.3	17	17	4,507–5,480	1,028,785	1,032,280
Bus Taxes Compliance Supvr II	42.2	42	42	4,520–5,453	2,718,264	2,732,625
Bus Taxes Spec I	113	119	119	4,517–5,228	7,948,674	7,959,454
Assoc Tax Auditor	361.7	416.5	416.5	4,110–4,997	24,300,541	24,723,003
Bus Taxes Compliance Spec	42.4	43	43	4,110–4,997	2,476,309	2,518,322
Assoc Info Sys Analyst-Spec	1.1	1.5	2	4,110–4,997	76,786	103,786
Bus Taxes Compliance Supvr I	4	4	4	4,113–4,963	235,549	238,020
Bus Taxes Rep	213	237	237	2,764–4,155	10,475,299	10,883,149
Tax Auditor	320.8	324.5	324.5	2,764–4,155	13,485,757	14,462,301
Adm Asst I	1	1	1	3,255–4,140	51,636	51,636
Supvng Tax Techn II	14.7	17	17	2,628–3,195	622,560	630,432
Tax Techn III	46.2	48	48	2,626–3,193	1,812,296	1,832,862
Secty	18.8	19.5	19.5	2,390–2,906	669,295	672,390
Ofc Techn-Typing	60.7	64.2	64.2	2,348–2,855	2,161,790	2,188,019
Ofc Techn-Gen	4.4	5	5	2,348–2,855	173,022	174,612
Tax Techn II	197.8	205.5	205.5	2,348–2,855	7,017,754	7,084,595
Tax Techn I	100.3	119.3	116.5	2,029–2,648	3,345,480	3,384,920
Word Proc Techn	1.8	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	9.6	11	11	1,908–2,465	304,748	310,116
Ofc Asst-Gen	2.1	2.5	2.5	1,846–2,465	69,419	70,673
Student Asst	3.4	–	–	1,362–1,814	–	–
Totals, Sales and Use Tax (SUTD)	2,106.3	2,291.3	2,287.0	$102,744,976	$111,282,364	$113,650,823
Special Taxes (STD)						
STD Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Bus Taxes Administrator II	–	1	1	5,201–6,284	62,412	65,532
Bus Taxes Spec II	0.6	–	–	4,724–5,741	–	–
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Bus Taxes Spec I	0.1	–	–	4,517–5,228	–	–
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	46,980	49,332
Adm Asst II	0.8	1	1	3,915–4,759	46,980	49,332
Exec Secty I	0.3	1	1	2,688–3,268	37,071	38,640
Secty	0.7	–	–	2,390–2,906	–	–
Environmental Fees:						
C.E.A. II	1	1	1	6,954–7,668	92,064	92,064
Supvng Tax Auditor II	1	1	1	4,960–6,028	72,336	72,336
Bus Taxes Compliance Supvr III	1	1	1	4,963–5,987	71,844	71,844
Bus Taxes Spec II	1	1	1	4,724–5,741	72,336	72,336
Bus Taxes Compliance Supvr II	2	2	2	4,520–5,453	130,872	130,872
Bus Taxes Spec I	3	3.5	3.5	4,517–5,228	222,003	224,718
Assoc Tax Auditor	4.4	6.5	6.5	4,110–4,997	358,942	368,654
Bus Taxes Compliance Spec	2.6	3	3	4,110–4,997	174,682	177,419
Bus Taxes Rep	8.7	9	9	2,764–4,155	423,463	432,018
Tax Auditor	4	3	3	2,764–4,155	124,241	131,189
Tax Techn III	8.3	8.5	8.5	2,626–3,193	323,514	325,866
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Gen	1	1	1	2,348–2,855	34,230	34,260
Tax Techn II	2.2	3	3	2,348–2,855	98,704	100,180
Tax Techn I	3.9	3.5	3.5	2,029–2,648	96,380	101,143

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	2	2	2	1,908–2,465	55,563	56,858
Ofc Asst-Gen	3.2	3.5	3.5	1,846–2,465	100,114	102,038
Excise Taxes:						
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
Supvng Tax Auditor II	1	1	1	4,960–6,028	72,336	72,336
Bus Taxes Compliance Supvr III	1	1	1	4,963–5,987	71,844	71,844
Supvng Tax Auditor I	1.9	2	2	4,517–5,489	131,736	131,736
Bus Taxes Compliance Supvr II	2	2	2	4,520–5,453	130,872	130,872
Bus Taxes Spec I	7.3	9	9	4,517–5,228	588,286	592,784
Assoc Tax Auditor [8]	6.7	7	6	4,110–4,997	399,207	354,962
Bus Taxes Compliance Spec	3.1	2	2	4,110–4,997	113,921	118,993
Bus Taxes Rep [9]	7.4	8	7	2,764–4,155	324,052	306,612
Tax Auditor [10]	3.5	5.5	4.5	2,764–4,155	213,850	194,064
Exec Secty I	1	–	–	2,688–3,268	–	–
Tax Techn III	4	4	4	2,626–3,193	148,780	150,843
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	3.2	4	4	2,348–2,855	125,738	130,290
Tax Techn II [11]	9.3	10.7	9.2	2,348–2,855	363,052	316,244
Tax Techn I	1.9	2	2	2,029–2,648	54,746	57,444
Ofc Asst-Typing	1.4	2	2	1,908–2,465	53,236	54,416
Ofc Asst-Gen	1.7	2	2	1,846–2,465	52,284	53,418
Fuel Taxes:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Bus Taxes Administrator III	1	1	1	6,632–7,312	87,744	87,744
Supvng Tax Auditor III	1	1	1	5,471–6,651	79,812	79,812
Bus Taxes Spec III	1	1	1	5,742–6,330	79,764	79,764
Bus Taxes Administrator II	1	1	1	5,201–6,284	75,408	75,408
Supvng Tax Auditor II	2.7	3	3	4,960–6,028	203,397	207,168
Bus Taxes Compliance Supvr III	2	2	2	4,963–5,987	143,688	143,688
Bus Taxes Spec II	2.7	3	3	4,724–5,741	215,496	217,008
Supvng Tax Auditor I	2	3	3	4,517–5,489	180,072	182,784
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Bus Taxes Compliance Supvr II [12]	4	5	5	4,520–5,453	317,572	320,308
Bus Taxes Spec I [13]	21.3	21.5	21.5	4,517–5,228	1,407,925	1,418,737
Assoc Tax Auditor [14]	15.2	21.5	21	4,110–4,997	1,200,775	1,193,888
Bus Taxes Compliance Spec [15]	11.4	13	13	4,110–4,997	727,855	747,421
Bus Taxes Rep [16]	33.4	38	36	2,764–4,155	1,687,098	1,662,898
Tax Auditor	11.5	12	12	2,764–4,155	485,058	516,479
Supvng Tax Techn III	2	1	1	2,989–3,635	42,948	43,620
Exec Secty I	0.4	1	1	2,688–3,268	35,597	37,377
Supvng Tax Techn II	1	–	–	2,628–3,195	–	–
Tax Techn III [17]	14	16.5	18.5	2,626–3,193	622,986	694,806
Secty	2.8	3	3	2,390–2,906	100,116	101,640
Ofc Techn-Typing	5.1	5	5	2,348–2,855	154,582	160,447
Tax Techn II	12.7	11.8	11.8	2,348–2,855	403,336	405,483
Tax Techn I [18]	2	4.5	5	2,029–2,648	129,870	148,462
Ofc Asst-Typing [20]	2.5	3.5	4	1,908–2,465	90,027	106,889
Ofc Asst-Gen [19]	1	1.5	2	1,846–2,465	36,750	50,974
Totals, Special Taxes (STD)	271.4	301.5	298.0	$13,041,824	$14,551,211	$14,670,958
Property Taxes						
Policy, Planning and Standards:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
Prin Prop Appraiser	2	2	2	6,032–6,651	157,722	159,624
Supvng Prop Appraiser	2	2	2	4,963–5,987	143,688	143,688
Sr Spec Prop Auditor Appraiser	0.9	1	1	4,724–5,741	68,892	68,892
Sr Spec Prop Appraiser	5.1	6	6	4,724–5,741	394,260	402,820
Research Prog Spec II	0.4	–	–	4,724–5,741	–	–
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Research Mgr I-Geographic Info	0.7	1	1	4,520–5,453	63,816	65,223
Assoc Prop Auditor Appraiser	5.8	8.5	8.5	4,110–4,997	461,882	477,508
Assoc Prop Appraiser	7.6	10	10	4,110–4,997	548,279	563,726
Assoc Info Sys Analyst-Spec	1.1	2	2	4,110–4,997	104,438	109,663
Supvr-Tax Area	0.3	–	–	4,014–4,882	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Prop Appraiser	0.5	1	1	3,418–4,155	45,388	47,659
Research Analyst I-Geographic Info	2.3	4	4	2,764–4,155	173,100	178,782
Asst Info Sys Analyst	0.9	–	–	2,764–4,155	–	–
Sr Delineator	1.7	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	37,962	40,038

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Delineator	4.6	5	5	2,775–3,371	191,922	197,403
Tax Techn III	1.3	2	2	2,626–3,193	74,742	76,227
Drftg Svc Aid	2.9	3	3	2,024–2,971	90,964	94,623
Secty	0.5	1	1	2,390–2,906	33,579	34,650
Ofc Techn-Typing	2.7	3	3	2,348–2,855	96,696	98,100
Tax Techn II	1.8	1	1	2,348–2,855	34,260	34,260
Tax Techn I	1.2	2	2	2,029–2,648	50,716	53,260
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	2.4	3	3	1,908–2,465	76,295	79,961
Student Asst	0.2	–	–	1,362–1,814	–	–
Valuation:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Prin Prop Appraiser	2	2	2	6,032–6,651	159,624	159,624
Supvng Prop Appraiser	2	2	2	4,963–5,987	143,688	143,688
Sr Spec Prop Auditor Appraiser	9	9	9	4,724–5,741	610,918	617,931
Sr Spec Prop Appraiser	2	2	2	4,724–5,741	137,784	137,784
Assoc Prop Auditor Appraiser	7.8	10	10	4,110–4,997	541,768	562,898
Assoc Prop Appraiser	6.8	7	7	4,110–4,997	419,748	419,748
Asst Prop Auditor Appraiser	2.4	–	–	3,418–4,155	–	–
Tax Auditor	1.4	2	2	2,764–4,155	84,515	89,023
Tax Techn III	1	1	1	2,626–3,193	38,316	38,316
Secty	0.9	1	1	2,390–2,906	30,000	31,506
Ofc Techn-Gen	1	1	1	2,348–2,855	29,580	31,056
Tax Techn II	3	3	3	2,348–2,855	102,780	102,780
Tax Techn I	1.5	2	2	2,029–2,648	58,844	60,198
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,881	27,180
County Property Tax:						
C.E.A. II	1	1	1	6,954–7,668	92,400	92,400
Sr Petroleum & Mining Engr	1	2	2	5,851–7,112	155,556	159,072
Prin Prop Appraiser	2	2	2	6,032–6,651	159,324	159,624
Supvng Prop Appraiser	4	4	4	4,963–5,987	277,095	283,371
Sr Forest Prop Appraiser	3	3	3	4,963–5,987	210,621	213,705
Sr Spec Prop Auditor Appraiser	4	4	4	4,724–5,741	273,712	275,568
Sr Spec Prop Appraiser	4	4	4	4,724–5,741	265,953	268,924
Air Resources Engr	0.5	–	–	3,273–5,632	–	–
Assoc Forest Prop Appraiser	4	4	4	4,110–4,997	232,332	234,957
Assoc Prop Auditor Appraiser	8.4	11	11	4,110–4,997	634,330	642,070
Assoc Prop Appraiser	15.9	17	17	4,110–4,997	930,864	958,463
Research Analyst II-Gen	0.4	–	–	4,110–4,997	–	–
Bus Taxes Rep	1	1	1	2,764–4,155	49,860	49,860
Asst Prop Auditor Appraiser	0.7	–	–	3,418–4,155	–	–
Asst Prop Appraiser	0.3	–	–	3,418–4,155	–	–
Tax Techn III	1	1	1	2,626–3,193	38,316	38,316
Secty	1	1	1	2,390–2,906	34,872	34,872
Jr Prop Appraiser	0.4	1	1	2,507–2,904	34,848	34,848
Tax Techn II	6.4	4	4	2,348–2,855	137,040	137,040
Tax Techn I	0.8	5	5	2,029–2,648	147,191	149,845
Ofc Asst-Typing	0.2	1	1	1,908–2,465	23,466	24,636
Totals, Property Taxes	158.1	174.5	174.5	$8,598,656	$9,417,303	$9,592,886
TOTALS, AUTHORIZED POSITIONS	3,777.6	4,080.0	4,068.7	$185,194,442	$200,691,064	$204,362,274
Regular/Ongoing Positions	*3,706.2*	*4,037.3*	*4,026.0*	*181,906,441*	*197,239,296*	*200,910,506*
Temporary Help	*71.4*	*42.7*	*42.7*	*1,759,932*	*1,240,796*	*1,240,796*
Overtime	–	–	–	*1,528,069*	*2,210,972*	*2,210,972*

[1] 1.0 position limited-term through 6/30/02.
[2] 2.0 positions limited-term through 6/30/02.
[3] 1.0 position limited-term through 6/30/02.
[4] 1.0 position limited-term through 6/30/02.
[5] 0.5 position limited-term through 6/30/02.
[6] 3.0 full-time positions effective 1/1/02 limited-term through 6/30/04.
[7] 2.0 positions limited-term through 6/30/02, and 2.0 positions limited-term through 6/30/05.
[8] 1.0 position limited-term through 6/30/02.
[9] 1.0 position limited-term through 6/30/02.
[10] 1.0 position limited-term through 6/30/02.
[11] 1.5 positions limited-term through 6/30/02.
[12] 1.0 position limited-term through 6/30/04.
[13] 1.0 position limited-term through 9/30/04, and 1.0 position limited-term through 6/30/04.
[14] 1.0 position limited-term through 6/30/02, and 1.0 full-time position effective 1/1/02 limited-term through 6/30/04.
[15] 1.0 position limited-term through 6/30/04.

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		

[16] 3.0 positions limited-term through 6/30/02, and 2.0 full-time positions effective 1/1/02 limited-term through 6/30/04.
[17] 4.0 full-time positions effective 1/1/02 limited-term through 6/30/04.
[18] 1.0 full-time position effective 1/1/02 limited-term through 6/30/04.
[19] 1.0 full-time position effective 1/1/02 limited-term through 6/30/04.
[20] 1.0 full-time position effective 1/1/02 limited-term through 6/30/04.

0890 SECRETARY OF STATE

Executive						
Secretary of State	1	1	1	$10,938	$131,250	$131,250
Chief Dep	1	1	1	9,497–10,272	123,264	123,264
C.E.A. IV	1	1	1	8,025–8,845	110,148	110,148
Staff Counsel III-Spec	0.9	1	1	6,573–8,111	85,452	89,726
C.E.A. II	1.8	1	1	6,954–7,668	84,240	84,240
Staff Counsel	0.1	–	–	3,651–7,034	–	–
C.E.A. I	1	2	2	5,493–6,975	168,036	168,036
Chief Asst	0.9	–	–	6,000	–	–
Staff Svcs Mgr II	–	1	1	4,963–5,987	59,556	62,534
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Mgt Auditor-Spec	0.8	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	104,284	106,646
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	86,519	88,466
Exec Asst	4.8	5	5	2,926–3,556	200,590	207,524
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Editorial Techn	0.2	–	–	2,670–3,246	–	–
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,881	27,180
Temporary Help	2.9	0.2	0.2	(222,597)	4,000	4,000
Overtime	–	–	–	(28,117)	4,000	4,000
Totals, Executive	22.9	21.2	21.2	$1,578,378	$1,352,940	$1,372,734
International Business Relations Program						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.5	–	–	2,348–2,855	–	–
Totals, International Business Relations Program	3.0	–	–	$142,449	–	–
Management Services						
C.E.A. II	0.3	–	–	6,954–7,668	–	–
Staff Svcs Mgr II-Supvry	1.3	2	2	4,963–5,987	131,400	134,376
Staff Svcs Mgr I	2.9	4	4	4,520–5,453	249,813	253,260
Staff Adm Analyst-Acctg	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Adm Analyst-Acctg	0.9	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	0.1	1	1	4,110–4,997	59,962	59,964
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Bus Svc Ofcr III	1	1	1	4,113–4,963	49,356	51,828
Sr Acctg Ofcr-Supvr	2.6	3	3	4,113–4,963	169,697	174,973
Assoc Pers Analyst	1.9	2	2	3,915–4,759	114,216	114,216
Assoc Budget Analyst	1.3	1	1	3,915–4,759	57,108	57,108
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.6	2	2	3,915–4,759	104,088	106,440
Asst Adm Analyst-Acctg	1	1	1	3,418–4,155	43,426	45,592
Acctg Ofcr-Spec	2.5	3	3	3,418–4,155	127,005	133,348
Bus Svc Ofcr I-Spec	1.7	2	2	3,255–3,957	88,892	92,545
Staff Svcs Analyst-Gen	4	7	7	2,507–3,957	283,587	293,822
Pers Svcs Spec II	1.8	2	2	2,978–3,619	86,456	86,856
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Techn II-Spec	0.6	–	–	2,903–3,530	–	–
Pers Svcs Spec I	1	1	1	2,315–3,351	30,372	31,836
Bus Svc Asst-Spec	1.3	1	1	2,220–3,300	39,600	39,600
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Accountant I-Spec	0.5	1	1	2,554–3,104	37,042	37,248
Digital Print Opr II	1	1	1	2,551–3,101	37,212	37,212
Pers Techn I	1.6	–	–	2,143–3,049	–	–
Mailing Mach Opr II	0.7	1	1	2,357–2,862	34,344	34,344
Acctg Techn	2.2	2	2	2,348–2,855	59,670	62,646

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Acct Clk	2.9	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Mailing Mach Opr I	2.9	3	3	2,029–2,668	94,688	96,048
Acct Clk II	0.3	1	1	2,104–2,559	26,427	27,753
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,846	25,036
Ofc Asst-Gen	0.6	1	1	1,846–2,465	22,704	23,838
Temporary Help	2	0.5	0.5	(81,216)	16,000	16,000
Overtime	–	–	–	(55,538)	29,000	29,000
Totals, Management Services	48.3	53.5	53.5	$2,224,908	$2,430,859	$2,482,309
Safe-At-Home						
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,456	65,436
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,300	41,415
Mailing Mach Opr I	1	1	1	2,029–2,668	32,016	32,016
Totals, Safe-At-Home	3.0	3.0	3.0	$131,670	$132,772	$138,867
Information Technology						
C.E.A. II	1	1	1	6,954–7,668	95,700	95,700
DP Mgr III	2.7	3	3	6,032–6,651	239,356	239,436
Sys Software Spec III-Tech	0.8	1	1	5,437–6,608	78,381	79,296
Sr Info Sys Analyst-Spec	1	2	2	4,958–6,026	131,808	134,784
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	59,496	62,472
Sys Software Spec II-Tech	–	1	1	4,949–6,015	59,388	62,352
Staff Info Sys Analyst-Spec	1.3	3	3	4,507–5,480	174,682	180,132
Staff Programmer Analyst-Spec	4.3	8	8	4,507–5,480	495,325	507,840
Sys Software Spec I-Tech	0.3	2	2	4,506–5,479	109,025	114,471
Assoc Info Sys Analyst-Spec	3.6	3	3	4,110–4,997	163,732	170,216
Assoc Programmer Analyst-Spec	2.9	3	3	4,110–4,997	161,274	166,461
Assoc Sys Software Spec-Tech	0.8	1	1	4,103–4,986	49,236	51,696
Asst Info Sys Analyst	5	6	6	2,764–4,155	255,172	261,912
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,230	39,600
Exec Asst	0.5	1	1	2,926–3,556	42,672	42,672
Info Sys Techn	2.7	–	–	2,207–3,168	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.8	–	–	(28,194)	–	–
Overtime	–	–	–	(155,103)	66,000	66,000
Totals, Information Technology	29.9	38.0	38.0	$1,831,576	$2,254,737	$2,309,300
Archives						
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Archivist II	9.2	12	12	3,947–4,794	802,662	825,482
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	113,535	114,216
Archivist I	0.8	2	2	3,439–4,179	88,320	92,740
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	39,600	39,600
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Document Preservation Techn	2	2	2	2,425–2,945	70,680	70,680
Ofc Techn-Typing	1	2	2	2,348–2,855	62,424	63,840
Microfilm Techn II	2	2	2	2,254–2,738	65,712	65,712
Ofc Asst-Typing	3.6	5	5	1,908–2,465	122,707	128,840
Temporary Help	0.8	0.3	0.3	(21,482)	9,000	9,000
Overtime	–	–	–	(2,623)	5,000	5,000
Totals, Archives	24.8	31.3	31.3	$1,152,768	$1,589,748	$1,625,218
Business Programs						
Staff Counsel III-Supvr	0.4	1	1	6,577–8,116	80,240	84,252
Staff Counsel III-Spec	0.8	1	1	6,573–8,111	97,332	97,332
C.E.A. II	1	1	1	6,954–7,668	91,992	91,992
Staff Counsel	7	7.5	7.5	3,651–7,034	587,512	606,488
Chief Asst	–	1	1	6,000	72,000	72,000
Staff Svcs Mgr II-Supvry	4	4	4	4,963–5,987	284,142	286,596
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	54,240	56,952
Sr Special Investigator	2.8	3	3	4,143–4,999	169,692	172,176
Assoc Govtl Prog Analyst	6.6	7	7	3,915–4,759	386,716	391,778
Corporation Asst	3.9	4	4	3,537–4,299	252,000	256,116
Staff Svcs Analyst-Gen	6.1	10	10	2,507–3,957	392,590	404,788
Supvng Prog Techn III	2	2	2	2,989–3,635	87,240	87,240
Corporation Documents Examiner	19.4	22	22	2,987–3,630	999,482	1,029,609
Exec Asst	1	1	1	2,926–3,556	40,143	41,889

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Prog Techn II	17.6	22	22	2,628–3,195	851,774	867,503
Prog Techn III	0.3	1	1	2,626–3,193	36,126	37,821
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Svcs Supvr I-Typing	2.9	4	4	2,348–2,856	131,024	134,156
Ofc Techn-Typing	6.6	8	8	2,348–2,855	250,680	256,344
Prog Techn II [1]	100.5	104	104	2,348–2,855	3,662,654	3,716,602
Prog Techn	32.9	32	32	2,029–2,648	916,121	946,319
Ofc Asst-Typing	31.9	34	34	1,908–2,465	872,168	911,589
Ofc Asst-Gen	2.5	3.6	3.6	1,846–2,465	106,488	106,488
Temporary Help	4.1	0.7	0.7	(93,358)	27,000	27,000
Overtime	–	–	–	(607,362)	100,000	100,000
Totals, Business Programs	256.0	275.8	275.8	$9,853,182	$10,587,372	$10,821,046
Elections						
C.E.A. III	1	1	1	7,648–8,432	104,508	104,508
Staff Counsel III-Spec	1.3	2	2	6,573–8,111	158,410	166,338
Staff Counsel	0.5	–	–	3,651–7,034	–	–
Supvng Special Investigator I	0.9	1	1	4,550–5,490	65,639	65,880
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,376	65,436
Elections Spec	3	3	3	4,301–5,228	179,664	182,376
Sr Special Investigator	2.1	3	3	4,143–4,999	170,892	173,376
Assoc Govtl Prog Analyst	2.5	7	7	3,915–4,759	336,915	354,105
Special Investigator I	0.7	2	2	3,307–4,546	102,133	104,484
Staff Svcs Analyst-Gen	6.2	4	4	2,507–3,957	164,015	170,452
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Legal Secty	–	1	1	2,704–3,450	27,040	33,800
Supvng Prog Techn II	0.8	1	1	2,628–3,195	38,340	38,340
Sr Legal Typist	0.5	–	–	2,304–3,129	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	3.8	5	5	2,348–2,855	158,622	163,120
Prog Techn	1	1	1	2,029–2,648	29,346	30,810
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Semi-Official Canvass:						
Temporary Help	0.9	0.7	0.7	(38,236)	16,000	16,000
Overtime	–	–	–	(45,870)	8,000	8,000
Totals, Elections	29.1	34.7	34.7	$1,469,306	$1,699,832	$1,753,957
Political Reform						
C.E.A. II	1	1	1	6,954–7,668	88,464	88,464
Political Reform Prog Administrator	1	1	1	4,963–5,987	71,844	71,844
Political Reform Prog Sr Spec	2	3	3	4,301–5,228	177,084	179,664
Assoc Govtl Prog Analyst [2]	–	2	2	3,915–4,759	98,479	103,729
Political Reform Prog Spec	3	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,957	42,618	44,748
Supvng Prog Techn III	0.9	1	1	2,989–3,635	41,100	42,836
Exec Asst	1	1	1	2,926–3,556	35,696	37,480
Collection Agent	1	1	1	2,834–3,444	41,328	41,328
Prog Techn III [3]	5	7	7	2,626–3,193	261,780	265,230
Prog Techn II	1.9	3	3	2,348–2,855	98,517	100,878
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.6	1	1	2,029–2,648	28,152	29,556
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,560	26,844
Temporary Help	0.5	–	–	(15,341)	–	–
Overtime	–	–	–	(142,290)	3,000	3,000
Totals, Political Reform	22.2	27.0	27.0	$1,136,684	$1,219,206	$1,241,185
TOTALS, AUTHORIZED POSITIONS	439.2	484.5	484.5	$19,520,921	$21,267,466	$21,744,616
Regular/Ongoing Positions	*427.2*	*482.1*	*482.1*	*17,983,594*	*20,980,466*	*21,457,616*
Temporary Help	*12.0*	*2.4*	*2.4*	*500,424*	*72,000*	*72,000*
Overtime	–	–	–	*1,036,903*	*215,000*	*215,000*
Continuously Vacant Positions Abolished by the State Controller						
Management Services Division:						
Acct Clk II	–	–1	–1	$2,104–2,559	–	–
Safe-At-Home:						
Mailing Mach Opr I	–	–1	–1	2,029–2,668	–	–
Information Technology Division:						
Sr Programmer Analyst-Spec	–	–1	–1	4,958–6,026	–	–
Staff Programmer Analyst-Spec	–	–1	–1	4,507–5,480	–	–

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Programmer Analyst-Spec	–	–1.6	–1.6	4,110–4,997	–	–
Info Sys Techn	–	–1	–1	2,207–3,168	–	–
Political Reform Division:						
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Prog Techn III	–	–1	–1	2,626–3,193	–	–

[1] 2.5 positions limited-term to 6/30/02.
[2] 1.0 position limited-term to 6/30/03.
[3] 2.0 positions limited-term to 6/30/03.

0950 STATE TREASURER

State Treasurer	1	1	1	$140,004	$140,004	$140,004
Totals	1.0	1.0	1.0	$140,004	$140,004	$140,004
Executive Office						
Chief Dep Treasurer	1	1	1	9,497–10,272	123,264	123,264
Dep State Treasurer	2.8	3	3	9,079–9,818	348,192	348,192
C.E.A. IV	0.6	1	1	8,025–8,845	106,800	106,800
Staff Counsel III-Spec	1	1	1	6,573–8,111	91,953	96,264
Staff Counsel	1	1	1	3,651–7,034	43,812	46,003
C.E.A. I	1.4	2	2	5,493–6,975	162,672	162,672
Assoc Govtl Prog Analyst	2.1	2	2	3,915–4,759	97,292	102,166
Adm Asst II	0.5	1	1	3,915–4,759	48,176	50,586
Adm Asst I	2.3	2	2	3,255–4,140	87,127	90,598
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	84,824	88,636
Exec Asst	1.5	2	2	2,926–3,556	83,404	84,916
Exec Secty I	1	1	1	2,688–3,268	35,864	37,656
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.4	2	2	1,908–2,465	48,925	51,373
Totals	17.7	22.0	22.0	$1,188,563	$1,390,481	$1,418,706
Temporary Help	1.2	–	–	42,568	–	–
Overtime	–	–	–	33,596	2,060	2,060
Totals, Executive Office	18.9	22.0	22.0	$1,264,727	$1,392,541	$1,420,766
Administration Division						
C.E.A. I	0.8	1	1	5,493–6,975	103,104	103,104
Staff Svcs Mgr II-Mgrl	0.6	–	–	5,493–6,058	–	–
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	69,756	71,844
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.4	3	3	4,520–5,453	190,850	194,866
Sr Acctg Ofcr-Spec	4	4	4	3,915–4,759	221,820	224,346
Assoc Treasury Prog Ofcr	2.8	3	3	3,915–4,759	165,740	168,316
Assoc Pers Analyst	3	3	3	3,915–4,759	171,324	171,324
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	48,940	51,392
Assoc Budget Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr II-Spec	0.7	2	2	3,568–4,338	94,232	98,848
Acctg Ofcr-Spec	0.5	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Spec	1.3	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	1	1	1	2,315–3,351	34,678	36,714
Accountant I-Spec	0.7	1	1	2,554–3,104	35,976	37,248
Acctg Techn	2.1	3	3	2,348–2,855	91,782	94,650
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,195	31,701
Ofc Asst-Typing	1.4	2	2	1,908–2,465	52,651	55,282
Ofc Asst-Gen	1.2	1	1	1,846–2,465	27,628	29,000
Totals	27.7	30.0	30.0	$1,391,012	$1,511,056	$1,541,015
Temporary Help	1.4	–	–	40,767	1,608	1,608
Overtime	–	–	–	31,986	16,480	16,480
Totals, Administration Division	29.1	30.0	30.0	$1,463,765	$1,529,144	$1,559,103
Cash Management Division						
Cash Management-Executive:						
C.E.A. IV	1	1	1	8,025–8,845	109,320	109,320
C.E.A. II	0.4	1	1	6,954–7,668	94,764	94,764
C.E.A. I	0.6	–	–	5,493–6,975	–	–

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Treasury Prog Mgr II	1	1	1	5,211–6,287	75,444	75,444
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	4.0	4.0	4.0	$314,025	$313,788	$313,788
Temporary Help	–	0.9	0.9	1,451	34,100	34,100
Totals, Cash Management-Executive	4.0	4.9	4.9	$315,476	$347,888	$347,888
Vault Services Section:						
Treasury Prog Mgr I	0.6	1	1	4,520–5,453	61,702	64,401
Assoc Treasury Prog Ofcr	0.4	–	–	3,915–4,759	–	–
Prog Techn III	0.9	1	1	2,626–3,193	36,726	38,001
Prog Techn II	1.7	3	3	2,348–2,855	90,612	93,420
Prog Techn	–	1	1	2,029–2,648	25,751	27,040
Ofc Asst-Gen	1.4	1	1	1,846–2,465	25,459	26,737
Totals	5.0	7.0	7.0	$184,460	$240,250	$249,599
Temporary Help	0.2	–	–	3,953	1,090	1,090
Totals, Vault Services Section	5.2	7.0	7.0	$188,413	$241,340	$250,689
Financial Services Section:						
Treasury Prog Mgr II	1.9	2	2	5,211–6,287	144,496	147,948
Treasury Prog Mgr I	1	1	1	4,520–5,453	62,964	65,436
Assoc Treasury Prog Ofcr	2	2	2	3,915–4,759	110,336	112,792
Asst Treasury Prog Ofcr	1	1	1	3,255–3,957	47,484	47,484
Prog Techn III	0.5	1	1	2,626–3,193	38,316	38,316
Treasury Teller	0.5	–	–	2,523–3,068	–	–
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Totals	7.9	8.0	8.0	$422,381	$437,856	$446,236
Temporary Help	–	–	–	7,732	–	–
Totals, Financial Services Section	7.9	8.0	8.0	$430,113	$437,856	$446,236
Item Processing Section:						
Treasury Prog Mgr II	1	1	1	5,211–6,287	75,444	75,444
Treasury Prog Mgr I	–	1	1	4,520–5,453	59,194	62,158
Assoc Treasury Prog Ofcr	2.8	2	2	3,915–4,759	114,216	114,216
Asst Treasury Prog Ofcr	0.3	1	1	3,255–3,957	41,553	43,632
Info Sys Techn Spec I	1	1	1	3,110–3,780	42,952	44,788
Supvng Prog Techn III	1	1	1	2,989–3,635	43,588	43,620
Jr Staff Analyst-Gen	2.6	2	2	2,507–3,300	78,573	79,161
Prog Techn III	2.7	3	3	2,626–3,193	113,808	114,768
Supvng Prog Techn I	1	1	1	2,443–2,967	35,054	35,604
Prog Techn II	5.8	6	6	2,348–2,855	201,855	203,616
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.9	2	2	2,029–2,648	59,192	60,566
Key Data Opr	2.4	3	3	1,916–2,648	84,066	86,682
Totals	23.5	25.0	25.0	$923,006	$983,755	$998,515
Temporary Help	4.6	2.2	2.2	106,903	82,919	34,747
Overtime	–	–	–	39,536	20,246	17,510
Totals, Item Processing Section	28.1	27.2	27.2	$1,069,445	$1,086,920	$1,050,772
Bank Reconciliation Section:						
Treasury Prog Mgr II	1	1	1	5,211–6,287	75,444	75,444
Treasury Prog Mgr I	1	1	1	4,520–5,453	62,964	65,436
Assoc Treasury Prog Ofcr	3.2	3	3	3,915–4,759	168,534	170,790
Asst Treasury Prog Ofcr	0.7	1	1	3,255–3,957	43,310	45,476
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Totals	6.9	7.0	7.0	$377,958	$388,568	$395,462
Temporary Help	–	–	–	2,288	–	–
Overtime	–	–	–	–	4,120	4,120
Totals, Bank Reconciliation Section	6.9	7.0	7.0	$380,246	$392,688	$399,582
Totals, Cash Management Division	52.1	54.1	54.1	$2,383,693	$2,506,692	$2,495,167
Investments Division						
C.E.A. V	1	1	1	8,493–9,362	115,716	115,716
C.E.A. III	1	1	1	7,648–8,432	104,220	104,220
C.E.A. I	–	1	1	5,493–6,975	83,172	83,172
Treasury Prog Mgr II	2.8	2	2	5,211–6,287	150,888	150,888
Treasury Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Treasury Prog Ofcr	3.5	4	4	3,915–4,759	208,649	216,000
Asst Treasury Prog Ofcr	1	1	1	3,255–3,957	46,720	47,480
Jr Staff Analyst-Gen	2.6	3	3	2,507–3,300	110,733	112,720

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Techn II	2.4	2	2	2,348–2,855	63,618	65,082
Ofc Asst-Typing	0.2	1	1	1,908–2,465	23,751	24,936
Totals	15.5	17.0	17.0	$916,773	$972,903	$985,650
Temporary Help	0.4	0.2	0.2	21,821	10,750	10,750
Overtime	–	–	–	879	5,000	5,000
Totals, Investments Division	15.9	17.2	17.2	$939,473	$988,653	$1,001,400
Public Finance Division						
Public Finance-Executive:						
C.E.A. V	1	1	1	8,493–9,362	115,716	115,716
C.E.A. III	2	2	2	7,648–8,432	208,440	208,440
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Totals	4.0	4.0	4.0	$373,785	$371,640	$371,640
Temporary Help	0.1	–	–	1,505	–	–
Overtime	–	–	–	832	–	–
Totals, Public Finance Executive	4.1	4.0	4.0	$376,122	$371,640	$371,640
Energy Bond Section:						
Treasury Prog Mgr II	–	2	2	5,211–6,287	125,064	131,328
Assoc Treasury Prog Ofcr	–	1	1	3,915–4,759	46,980	49,332
Totals	–	3.0	3.0	–	$172,044	$180,660
Overtime	–	–	–	–	10,000	10,000
Totals, Energy Bond Section	–	3.0	3.0	–	$182,044	$190,660
Debt Issuance Section:						
Treasury Prog Mgr III	1	1	1	6,334–6,984	83,808	83,808
Treasury Prog Mgr II	–	1	1	5,211–6,287	62,532	65,664
Treasury Prog Mgr I	2.1	3	3	4,520–5,453	169,748	178,235
Assoc Treasury Prog Ofcr	3.3	3	3	3,915–4,759	143,910	151,116
Asst Treasury Prog Ofcr	2	1	1	3,255–3,957	39,712	41,700
Jr Staff Analyst-Gen	2.8	3	3	2,507–3,300	96,988	101,843
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,358	26,630
Totals	12.4	14.0	14.0	$570,617	$651,285	$679,683
Temporary Help	1.1	2	2	27,454	116,417	116,417
Overtime	–	–	–	26,199	–	–
Totals, Debt Issuance Section	13.5	16.0	16.0	$624,270	$767,702	$796,100
Interim Finance Section:						
Treasury Prog Mgr II	0.9	1	1	5,211–6,287	75,444	75,444
Treasury Prog Mgr I	2	3	3	4,520–5,453	186,016	188,772
Assoc Treasury Prog Ofcr	–	1	1	3,915–4,759	51,380	53,952
Asst Treasury Prog Ofcr	0.3	3	3	3,255–3,957	123,260	129,377
Jr Staff Analyst-Gen	2.3	4	4	2,507–3,300	130,032	136,536
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,197	32,752
Totals	6.4	13.0	13.0	$309,396	$597,329	$616,833
Temporary Help	0.5	–	–	11,189	–	–
Overtime	–	–	–	667	–	–
Totals, Interim Finance Section	6.9	13.0	13.0	$321,252	$597,329	$616,833
Conduit Financing/Investor Relations Section:						
Treasury Prog Mgr III	1	1	1	6,334–6,984	83,808	83,808
Treasury Prog Mgr II	0.3	2	2	5,211–6,287	148,440	150,888
Treasury Prog Mgr I	0.6	–	–	4,520–5,453	–	–
Assoc Treasury Prog Ofcr	–	1	1	3,915–4,759	47,176	49,538
Asst Treasury Prog Ofcr	0.4	3	3	3,255–3,957	121,498	127,574
Jr Staff Analyst-Gen	3	6	6	2,507–3,300	187,210	196,595
Ofc Techn-Gen	–	1	1	2,348–2,855	34,260	34,260
Totals	5.3	14.0	14.0	$255,983	$622,392	$642,663
Temporary Help	0.1	–	–	3,442	–	–
Overtime	–	–	–	11,597	–	–
Totals, Conduit Financing/Investor Relations Section	5.4	14.0	14.0	$271,022	$622,392	$642,663
Investor Relations Section:						
Treasury Prog Mgr II	0.4	–	–	5,211–6,287	–	–
Treasury Prog Mgr I	0.1	–	–	4,520–5,453	–	–
Asst Treasury Prog Ofcr	1	–	–	3,255–3,957	–	–

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Jr Staff Analyst-Gen	2.1	–	–	2,507–3,300	–	–
Ofc Techn-Gen	1	–	–	2,348–2,855	–	–
Totals, Investor Relations Section	4.6	–	–	$179,724	–	–
Totals, Public Finance Division	34.5	50.0	50.0	$1,772,390	$2,541,107	$2,617,896
Securities Management Division						
Securities Management-Executive:						
C.E.A. II	1	1	1	6,954–7,668	87,612	87,612
Exec Asst	–	1	1	2,926–3,556	35,258	37,018
Totals	1.0	2.0	2.0	$82,914	$122,870	$124,630
Temporary Help	–	–	–	3,210	–	–
Totals, Securities Management-Executive	1.0	2.0	2.0	$86,124	$122,870	$124,630
Bondholder Services Section:						
Treasury Prog Mgr II	1	1	1	5,211–6,287	75,444	75,444
Treasury Prog Mgr I	1.9	2	2	4,520–5,453	130,872	130,872
Assoc Treasury Prog Ofcr	1.3	2	2	3,915–4,759	106,246	111,276
Asst Treasury Prog Ofcr	0.7	1	1	3,255–3,957	41,580	43,656
Exec Asst	0.6	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	2.6	–	–	2,507–3,300	–	–
Prog Techn III	2.3	4	4	2,626–3,193	139,878	144,280
Prog Techn II	2.7	0.5	–	2,348–2,855	14,088	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Prog Techn	0.8	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Totals	15.1	11.5	11.0	$641,592	$539,884	$537,304
Temporary Help	3	1.1	1.1	66,899	38,488	38,488
Overtime	–	–	–	7,478	58,710	58,710
Totals, Bondholder Services Section	18.1	12.6	12.1	$715,969	$637,082	$634,502
Securities Clearance Section:						
Treasury Prog Mgr II	1	1	1	5,211–6,287	75,444	75,444
Treasury Prog Mgr I	1.8	2	2	4,520–5,453	116,954	122,182
Assoc Treasury Prog Ofcr	2.1	5	5	3,915–4,759	242,694	254,688
Asst Treasury Prog Ofcr	1.5	1	1	3,255–3,957	47,484	47,484
Exec Asst	0.4	1	1	2,926–3,556	39,195	41,151
Jr Staff Analyst-Gen	3.6	3	3	2,507–3,300	121,964	122,127
Prog Techn III	0.6	1	1	2,626–3,193	37,326	38,181
Prog Techn II	3.3	4	4	2,348–2,855	132,975	134,481
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals	14.5	18.0	18.0	$642,448	$814,036	$835,738
Temporary Help	2.1	0.5	0.5	85,092	17,429	17,429
Overtime	–	–	–	34,683	16,480	16,480
Totals, Securities Clearance Section	16.6	18.5	18.5	$762,223	$847,945	$869,647
Local Agency Security Program:						
Treasury Prog Mgr I	0.5	–	–	4,520–5,453	–	–
Asst Treasury Prog Ofcr	0.2	–	–	3,255–3,957	–	–
Prog Techn II	1	–	–	2,348–2,855	–	–
Totals	1.7	–	–	$73,597	–	–
Temporary Help	–	–	–	1,258	–	–
Overtime	–	–	–	1,013	–	–
Totals, Local Agency Security Program	1.7	–	–	$75,868	–	–
Totals, Securities Management Division	37.4	33.1	32.6	$1,640,184	$1,607,897	$1,628,779
Information Services Division						
Information Services-Executive:						
C.E.A. I	1	1	1	5,493–6,975	86,220	86,220
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.0	2.0	2.0	$124,632	$125,436	$125,436
Temporary Help	–	–	–	3,316	–	–
Totals, Information Services-Executive	2.0	2.0	2.0	$127,948	$125,436	$125,436
Information System:						
Sr Programmer Analyst-Supvr	2	2	2	4,958–6,026	144,624	144,624
Staff Programmer Analyst-Spec	6.2	8	8	4,507–5,480	523,870	526,080
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Programmer Analyst-Spec	5	9	9	4,110–4,997	496,905	506,988
Asst Info Sys Analyst	0.4	1	1	2,764–4,155	36,883	38,282
Totals	15.6	22.0	22.0	$978,952	$1,327,994	$1,341,686
Overtime	–	–	–	44,447	18,690	18,690
Totals, Information System	15.6	22.0	22.0	$1,023,399	$1,346,684	$1,360,376
Computer Operations:						
Asst Info Sys Analyst	–	1	1	2,764–4,155	48,000	49,860
Info Sys Techn Spec I	2	3	3	3,110–3,780	120,000	123,744
Totals	2.0	4.0	4.0	$90,348	$168,000	$173,604
Temporary Help	–	0.4	0.4	870	15,041	15,041
Overtime	–	–	–	590	6,633	6,633
Totals, Computer Operations	2.0	4.4	4.4	$91,808	$189,674	$195,278
Technical Services:						
Sys Software Spec III-Supvry	1	1	1	5,437–6,608	79,296	79,296
Sys Software Spec II-Tech	0.5	1	1	4,949–6,015	69,298	72,180
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	54,084	56,784
Sys Software Spec I-Tech	1.7	2	2	4,506–5,479	119,820	122,520
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	239,856	239,856
Totals	8.2	9.0	9.0	$532,249	$562,354	$570,636
Temporary Help	–	–	–	9,821	–	–
Overtime	–	–	–	3,755	11,180	11,180
Totals, Technical Services	8.2	9.0	9.0	$545,825	$573,534	$581,816
Totals, Information Services Division	27.8	37.4	37.4	$1,788,980	$2,235,328	$2,262,906
TOTALS, AUTHORIZED POSITIONS	216.7	244.8	244.3	$11,393,216	$12,941,366	$13,126,021
Regular/Ongoing Positions	*202.0*	*237.5*	*237.0*	*10,714,419*	*12,453,925*	*12,689,488*
Temporary Help	*14.7*	*7.3*	*7.3*	*441,539*	*317,842*	*269,670*
Overtime	–	–	–	*237,258*	*169,599*	*166,863*

0954 SCHOLARSHARE INVESTMENT BOARD

Golden State Scholarshare Trust Program						
Exec Director	1	1	1	$7,818–8,456	$93,816	$93,816
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ofc Techn-Typing	1	1	1	2,348–2,855	32,510	34,125
Totals, Golden State Scholarshare Trust Program	3.0	3.0	3.0	$189,921	$191,762	$193,377
Governor's Scholarship Programs						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	56,048	58,848
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	40,590	42,618
Temporary Help	1.3	–	–	(1,903)	–	–
Totals, Governor's Scholarship Programs	2.7	3.0	3.0	$72,501	$153,746	$158,574
TOTALS, AUTHORIZED POSITIONS	5.7	6.0	6.0	$262,422	$345,508	$351,951
Regular/Ongoing Positions	*4.4*	*6.0*	*6.0*	*260,519*	*345,508*	*351,951*
Temporary Help	*1.3*	–	–	*1,903*	–	–

0956 CALIFORNIA DEBT AND INVESTMENT ADVISORY COMMISSION

Administration						
Exec Secty	0.2	1	1	$8,201–8,870	$98,412	$98,412
C.E.A. I	0.1	1	1	5,493–6,975	79,032	79,032
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	59,556	62,532
Research Prog Spec II-Econ	1.3	2	2	4,724–5,741	132,244	137,564
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Econ	1.7	1	1	4,301–5,228	60,195	62,736
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	49,332	51,804
Assoc Prog Spec	1	1	1	3,915–4,759	53,446	55,862
Asst Prog Spec	2.5	3	3	2,714–3,957	116,554	122,042
Jr Staff Analyst-Gen	0.8	1	1	2,507–3,300	39,600	39,600

0956 CALIFORNIA DEBT AND INVESTMENT ADVISORY COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.4	1	1	(5,813)	38,374	38,374
Overtime	–	–	–	(606)	–	–
Totals, Administration	12.8	16.0	16.0	$634,045	$865,657	$886,870
TOTALS, AUTHORIZED POSITIONS	12.8	16.0	16.0	$634,045	$865,657	$886,870
Regular/Ongoing Positions	*12.4*	*15.0*	*15.0*	*627,626*	*827,283*	*848,496*
Temporary Help	*0.4*	*1.0*	*1.0*	*5,813*	*38,374*	*38,374*
Overtime	–	–	–	*606*	–	–

0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE

Administration						
Exec Director	0.9	1	1	$8,201–8,870	$99,600	$99,600
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst [1]	1.3	2	2	3,915–4,759	102,424	107,546
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	72,862	78,703
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	1	1	1	2,348–2,855	31,713	33,296
Temporary Help	0.5	–	–	(30,229)	–	–
Overtime	–	–	–	(7,475)	–	–
Totals, Administration	7.6	8.0	8.0	$409,658	$421,115	$433,661
TOTALS, AUTHORIZED POSITIONS	7.6	8.0	8.0	$409,658	$421,115	$433,661
Regular/Ongoing Positions	*7.1*	*8.0*	*8.0*	*371,954*	*421,115*	*433,661*
Temporary Help	*0.5*	–	–	*30,229*	–	–
Overtime	–	–	–	*7,475*	–	–

[1] 1.0 position limited-term until 6/30/03.

0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION

Administration						
Exec Secty	0.9	1	1	$8,201–8,870	$99,840	$99,840
C.E.A. II	0.9	1	1	6,954–7,668	83,448	83,448
Adm Asst I	0.8	1	1	3,255–4,140	40,690	42,726
Overtime	–	–	–	(190)	–	–
Totals, Administration	2.6	3.0	3.0	$193,602	$223,978	$226,014
TOTALS, AUTHORIZED POSITIONS	2.6	3.0	3.0	$193,602	$223,978	$226,014
Regular/Ongoing Positions	*2.6*	*3.0*	*3.0*	*193,412*	*223,978*	*226,014*
Overtime	–	–	–	*190*	–	–
Continuously Vacant Positions Abolished by the State Controller						
Administration:						
Assoc Treasury Prog Ofcr	–	–1	–1	$3,915–4,759	–	–

0968 CALIFORNIA TAX CREDIT ALLOCATION COMMITTEE

Administration						
Exec Secty	1	1	1	$8,201–8,870	$106,440	$106,440
Staff Svcs Mgr I	2	2	2	4,520–5,453	124,361	127,313
Assoc Govtl Prog Analyst	7.6	11	11	3,915–4,759	562,388	582,236
Staff Svcs Analyst-Gen	4.8	7	7	2,507–3,957	245,742	260,938
Exec Asst	–	1	1	2,926–3,556	35,258	37,018
Ofc Techn-Typing	2.3	2	2	2,348–2,855	61,680	64,760
Temporary Help	–	0.1	0.1	(496)	5,200	5,200
Overtime	–	–	–	(95)	–	–
Totals, Administration	17.7	24.1	24.1	$877,493	$1,141,069	$1,183,905
TOTALS, AUTHORIZED POSITIONS	17.7	24.1	24.1	$877,493	$1,141,069	$1,183,905

0968 CALIFORNIA TAX CREDIT ALLOCATION COMMITTEE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*17.7*	*24.0*	*24.0*	*876,902*	*1,135,869*	*1,178,705*
Temporary Help	–	*0.1*	*0.1*	*496*	*5,200*	*5,200*
Overtime	–	–	–	*95*	–	–

0971 CALIFORNIA ALTERNATIVE ENERGY AND ADVANCED TRANSPORTATION FINANCING AUTHORITY

Administration						
Exec Secty	0.2	1	1	$6,579–6,778	$81,336	$81,336
Totals, Administration	0.2	1.0	1.0	$14,095	$81,336	$81,336
TOTALS, AUTHORIZED POSITIONS	0.2	1.0	1.0	$14,095	$81,336	$81,336
Regular/Ongoing Positions	*0.2*	*1.0*	*1.0*	*14,095*	*81,336*	*81,336*

0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

Administration						
Exec Secty	1	1	1	$8,201–8,870	$104,832	$104,832
Staff Counsel III-Spec	0.7	1	1	6,573–8,111	95,868	97,332
Staff Counsel	0.2	–	–	3,651–7,034	–	–
Treasury Prog Mgr I	2.9	3	3	4,520–5,453	185,984	191,336
Assoc Treasury Prog Ofcr	2.2	3	3	3,915–4,759	162,764	165,196
Asst Treasury Prog Ofcr	1.5	2	2	3,255–3,957	86,846	89,013
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	0.8	1	1	2,507–3,300	38,384	39,600
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,606	65,070
Temporary Help	0.9	0.4	0.4	(33,152)	12,773	12,773
Overtime	–	–	–	(2,439)	–	–
Totals, Administration	13.0	14.4	14.4	$701,650	$793,729	$807,824
TOTALS, AUTHORIZED POSITIONS	13.0	14.4	14.4	$701,650	$793,729	$807,824
Regular/Ongoing Positions	*12.1*	*14.0*	*14.0*	*666,059*	*780,956*	*795,051*
Temporary Help	*0.9*	*0.4*	*0.4*	*33,152*	*12,773*	*12,773*
Overtime	–	–	–	*2,439*	–	–

0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

Administration						
C.E.A. II	1	1	1	$5,493–11,113	$94,764	$94,764
Exec Director	1	1	1	7,391	88,692	88,692
Treasury Prog Mgr II	1	1	1	5,211–6,287	70,428	73,794
Treasury Prog Mgr I [1]	0.6	1	1	4,520–5,453	60,964	63,788
Assoc Treasury Prog Ofcr	2	3	3	3,915–4,759	161,196	163,548
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	46,980	49,332
Adm Asst II	1	1	1	3,915–4,759	46,980	49,332
Asst Treasury Prog Ofcr	0.1	1	1	3,255–3,957	41,187	43,247
Jr Staff Analyst-Gen	1	1	1	2,507–3,300	39,340	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,881	27,180
Limited Exam/Appt Prog Candidate	0.2	–	–	4,104	–	–
Temporary Help	–	0.5	0.5	(2,654)	13,220	13,220
Totals, Administration	10.0	13.5	13.5	$578,570	$723,892	$740,757
TOTALS, AUTHORIZED POSITIONS	10.0	13.5	13.5	$578,570	$723,892	$740,757
Regular/Ongoing Positions	*10.0*	*13.0*	*13.0*	*575,916*	*710,672*	*727,537*
Temporary Help	–	*0.5*	*0.5*	*2,654*	*13,220*	*13,220*

[1] Permanent position administratively established in 2000–01 to address additional workload.

0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration						
Exec Director	–	1	1	$6,579–6,778	$78,948	$78,948
Totals, Administration	–	1.0	1.0	–	$78,948	$78,948
TOTALS, AUTHORIZED POSITIONS	–	1.0	1.0	–	$78,948	$78,948
Regular/Ongoing Positions	–	*1.0*	*1.0*	–	*78,948*	*78,948*

0985 CALIFORNIA SCHOOL FINANCE AUTHORITY

Administration						
Exec Director	0.8	1	1	$5,878–6,356	$70,536	$70,536
Adm Asst II	–	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals, Administration	0.9	2.0	2.0	$64,176	$127,644	$127,644
TOTALS, AUTHORIZED POSITIONS	0.9	2.0	2.0	$64,176	$127,644	$127,644
Regular/Ongoing Positions	*0.9*	*2.0*	*2.0*	*64,176*	*127,644*	*127,644*

0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

Administration						
Exec Director	0.6	1	1	$7,448–8,056	$96,672	$96,672
Treasury Prog Mgr I	0.8	1	1	4,520–5,453	55,144	57,900
Assoc Treasury Prog Ofcr	1.4	2	2	3,915–4,759	104,088	106,440
Exec Asst	0.6	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	1	1	1	2,507–3,300	39,264	39,600
Temporary Help	–	–	–	(13,279)	–	–
Totals, Administration	4.4	6.0	6.0	$248,281	$337,840	$343,284
TOTALS, AUTHORIZED POSITIONS	4.4	6.0	6.0	$261,560	$337,840	$343,284
Regular/Ongoing Positions	*4.4*	*6.0*	*6.0*	*248,281*	*337,840*	*343,284*
Temporary Help	–	–	–	*13,279*	–	–

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1100 CALIFORNIA SCIENCE CENTER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration						
Executive Office:						
C.E.A. IV	1	1	1	$8,025–8,845	$106,140	$106,140
Dep Director-Ops	1	–	–	7,105–7,684	–	–
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Exec Secty I	1	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Totals, Executive Office	4.9	4.0	4.0	$316,470	$237,948	$242,160
Administrative Services:						
C.E.A. I	0.8	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	0.9	–	–	4,963–5,987	–	–
Fiscal Ofcr I	0.9	–	–	4,520–5,453	–	–
Assoc Pers Analyst	1	–	–	3,915–4,759	–	–
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Acctg Ofcr-Spec	0.6	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Supvr	1	–	–	3,422–4,113	–	–
Staff Svcs Analyst-Gen	1.8	–	–	2,507–3,957	–	–
Pers Svcs Spec II	1	–	–	2,978–3,619	–	–
Pers Svcs Spec I	1	–	–	2,315–3,351	–	–
Accountant Trainee	0.2	–	–	2,883–3,338	–	–
Prop Controller I	1	–	–	2,583–3,139	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Mailing Mach Opr I	1	–	–	2,029–2,668	–	–
Steno	1	1	1	1,992–2,602	31,224	31,224
Totals, Administrative Services	13.9	3.0	3.0	$668,420	$147,000	$147,000
Personnel Services:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,582	71,844
Assoc Pers Analyst	–	1	1	3,915–4,759	57,108	57,108
Pers Svcs-Spec II	–	1	1	2,978–3,619	43,428	43,428
Pers Svcs-Spec I	–	1	1	2,315–3,351	40,212	40,212
Totals, Personnel Services	–	4.0	4.0	–	$212,330	$212,592
Accounting:						
Fiscal Ofcr I	–	1	1	4,520–5,453	62,714	65,230
Acctg Ofcr-Spec	–	2	2	3,418–4,155	90,876	92,928
Staff Svcs Analyst-Gen	–	2	2	2,507–3,957	90,967	93,142
Totals, Accounting	–	5.0	5.0	–	$244,557	$251,300
Business Services:						
Bus Svc Ofcr I-Supvr	–	1	1	3,422–4,113	49,356	49,356
Prop Controller I	–	1	1	2,583–3,139	37,668	37,668
Mailing Mach Opr I	–	1	1	2,029–2,668	28,761	29,580
Totals, Business Services	–	3.0	3.0	–	$115,785	$116,604
Totals, Administration	18.8	19.0	19.0	$984,890	$957,620	$969,656
Exhibits						
Dep Director-Educ	–	1	1	7,024–7,744	84,288	88,500
Mgr-Exhibit	1	2	2	5,231–5,769	132,000	135,144
Exhibit Designer/Coord	1	1	1	4,120–4,968	53,424	56,093
Exhibit Supvr	1	2	2	3,739–4,509	98,976	101,220
Exhibit Electronics Supvr	1	1	1	3,329–4,010	47,652	48,120
Sr Graphic Artist	1	1	1	3,327–4,008	42,966	45,114
Exhibit Spec	1	1	1	3,273–3,933	47,196	47,196
Exhibit Electronics Techn	6	7	7	3,043–3,654	295,124	300,794
Exhibit Designer-Installer	3	4	4	2,993–3,590	164,274	166,952
Exhibit Worker	4.4	5	5	2,844–3,117	182,740	185,972
Ofc Techn-Typing	0.6	2	2	2,348–2,855	56,820	59,652
Totals, Exhibits	20.0	27.0	27.0	$863,081	$1,205,460	$1,234,757
Education Services:						
Administrator-Science	0.2	–	–	5,969–6,581	–	–
Administrator-Industrial Educ	0.4	1	1	5,969–6,581	71,628	75,204
Administrator	–	1	1	5,149–6,257	61,788	64,872
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,963	65,445
Museum Asst I	1	1	1	1,259–1,532	18,384	18,384
Totals, Education Services	3.4	5.0	5.0	$117,690	$215,763	$223,905
Event Services:						
Events Svcs Supvr	–	1	1	3,739–4,509	54,108	54,108
Totals, Event Services	–	1.0	1.0	–	$54,108	$54,108

1100 CALIFORNIA SCIENCE CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Plant Maintenance:						
Dep Director-Ops	–	1	1	(7,105–7,684)	92,208	92,208
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	59,556	62,532
Chief-Plant Ops III	1	1	1	4,704–5,678	67,926	68,136
Chief-Plant Ops I	0.3	1	1	4,284–5,169	62,028	62,028
Chief Engr II	0.8	1	1	4,207–5,077	50,484	53,004
Stationary Engr	4.4	5	5	4,382–4,819	262,920	262,920
Electrician II	0.9	1	1	3,570–4,305	47,004	47,004
Maint Mechanic	2	2	2	3,413–4,112	88,256	89,856
Museum Electrician	1	1	1	3,739–4,105	49,260	49,260
Electrician I	1.5	3	3	3,407–4,105	127,486	131,526
Plumber I	1.1	3	3	3,407–4,105	126,976	131,040
Carpenter II	0.4	1	1	3,407–4,105	44,868	44,868
Painter I	2.6	4	4	3,257–3,917	164,989	168,810
Bldg Maint Worker	2.7	4	4	2,835–3,407	147,046	148,701
Exec Secty I	–	1	1	2,688–3,268	35,286	37,048
Groundskeeper	3.5	4	4	2,391–2,970	125,496	217,872
Ofc Techn-Typing	0.5	2	2	2,348–2,855	63,138	64,578
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals, Plant Maintenance	23.7	37.0	37.0	$1,029,680	$1,644,507	$1,760,971
Program Development:						
Dep Director-Educ	2	–	–	7,024–7,744	–	–
Administrator-Science	1.8	4	4	5,969–6,581	299,623	308,347
Administrator-Industrial Educ	0.6	1	1	5,969–6,581	78,972	78,972
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,644	30,072
Totals, Program Development	4.8	6.0	6.0	$372,636	$407,239	$417,391
Totals, Exhibits	51.9	76.0	76.0	$2,383,087	$3,527,077	$3,691,132
Facilities Operation						
Events Svcs Supvr	1	–	–	3,739–4,509	–	–
Area Ops Supvr	1	2	2	3,112–3,408	78,240	80,112
Janitor Supvr I	4.3	5	5	2,004–2,435	145,412	148,066
Janitor	30.9	38	38	1,867–2,269	985,739	1,011,482
Maint/Svc Occ Trainee	0.2	–	–	1,690–1,862	–	–
Totals, Facilities Operation	37.4	45.0	45.0	$1,004,487	$1,209,391	$1,239,660
Park Manager's Office						
Parking and Facilities Use:						
Park Mgr	1	1	1	8,201–8,870	106,440	106,440
Interim Director Mgr	1	1	1	7,448–8,056	92,208	92,208
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	32,088	33,692
Ofc Asst-Typing	0.4	1	1	1,908–2,465	28,716	29,585
Totals, Parking and Facilities Use	3.7	5.0	5.0	$258,294	$289,536	$293,509
Police and Security Services:						
Chief-Museum Security & Safety	1	1	1	4,734–5,754	67,745	67,745
Asst Chief-Museum Security & Safety	1	1	1	3,918–4,727	52,884	52,884
Supvng Museum Security Ofcr	6	6	6	2,864–3,437	251,648	251,648
Museum Security Ofcr	16.7	19	19	2,637–3,139	686,096	702,823
Dispatcher-Clk	4	4	4	2,466–2,997	142,992	145,654
Totals, Police and Security Services	28.7	31.0	31.0	$1,098,089	$1,201,365	$1,220,754
Totals, Park Manager's Office	32.4	36.0	36.0	$1,356,383	$1,490,901	$1,514,263
Temporary Help	6	6	6	197,806	80,000	80,000
Overtime	–	–	–	511,746	97,000	97,000
TOTALS, AUTHORIZED POSITIONS (California Science Center)	146.5	182.0	182.0	$6,438,399	$7,361,989	$7,591,711
Regular/Ongoing Positions	*140.5*	*176.0*	*176.0*	*5,728,847*	*7,184,989*	*7,414,711*
Temporary Help	*6.0*	*6.0*	*6.0*	*197,806*	*80,000*	*80,000*
Overtime	–	–	–	*511,746*	*97,000*	*97,000*
African-American Museum						
Administration:						
Exec Director	1	1	1	7,105–7,684	92,208	92,208
Prog Mgr	1	2	2	4,727–5,703	125,160	127,992
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	55,519	57,108
Museum Exec Asst	0.1	1	1	3,915–4,759	46,900	49,329

1100 CALIFORNIA SCIENCE CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Acctg Ofcr-Spec	1	2	2	3,418–4,155	87,172	91,530
Prison Canteen Mgr I	–	1	1	3,112–3,739	37,344	39,211
Ofc Techn-Typing	1.1	2	2	2,348–2,855	66,397	67,915
Totals, Administration	4.8	10.0	10.0	$281,995	$510,700	$525,293
Programs:						
Prog Mgr	2.9	4	4	4,727–5,703	244,476	253,674
Fiscal Ofcr I	1	1	1	4,520–5,453	61,788	64,552
Assoc Govtl Prog Analyst	0.4	2	2	3,915–4,759	93,960	98,664
Museum Exec Asst	0.7	1	1	3,915–4,759	46,980	49,332
Registrar-Collections	1	1	1	3,737–4,543	53,208	54,510
Librarian	1	2	2	3,733–4,535	95,824	100,604
Exhibit Supvr	1	1	1	3,739–4,509	54,108	54,108
Carpenter I	1	1	1	3,257–3,917	42,840	42,840
Museum Curator I	2	3	3	3,112–3,739	122,096	127,592
Exhibit Techn	1	2	2	2,871–3,429	75,600	77,328
Photographer	1	2	2	2,714–3,300	69,246	72,708
Museum Techn	3.3	4	4	2,207–3,032	109,136	114,580
Museum Custodian	0.3	–	–	1,934–2,523	–	–
Totals, Programs	16.6	24.0	24.0	$748,432	$1,069,262	$1,110,492
Temporary Help	3	3	3	224,198	150,000	50,000
Overtime	–	–	–	1,778	–	–
TOTALS, AUTHORIZED POSITIONS (California African-American Museum)	24.4	37.0	37.0	$1,256,403	$1,729,962	$1,685,785
Regular/Ongoing Positions	*21.4*	*34.0*	*34.0*	*1,030,427*	*1,579,962*	*1,635,785*
Temporary Help	*3.0*	*3.0*	*3.0*	*224,198*	*150,000*	*50,000*
Overtime	–	–	–	*1,778*	–	–
TOTALS, AUTHORIZED POSITIONS	170.9	219.0	219.0	$7,694,802	$9,091,951	$9,277,496
Regular/Ongoing Positions	*161.9*	*210.0*	*210.0*	*6,759,274*	*8,764,951*	*9,050,496*
Temporary Help	*9.0*	*9.0*	*9.0*	*422,004*	*230,000*	*130,000*
Overtime	–	–	–	*513,524*	*97,000*	*97,000*

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS

State Board of Accountancy						
Exec Ofcr	1	1	1	$7,105–7,684	$92,208	$92,208
Chief-Accountancy Enforcement	1	1	1	6,032–6,651	79,812	79,812
Supvng Investigative Certified Pub Accountant	1	1	1	4,963–5,987	71,844	71,844
Asst Exec Ofcr II-P/V Regulation	1	1	1	5,355–5,903	70,836	70,836
Investigative Certified Pub Accountant	5.1	6	6	4,517–5,489	372,784	378,252
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	64,824	65,760
Staff Svcs Mgr I	3	3	3	4,520–5,453	193,836	196,308
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	58,060	59,964
Assoc Govtl Prog Analyst	7.7	7	7	3,915–4,759	388,568	393,727
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,605	45,780
Staff Svcs Analyst-Gen	8.1	9	9	2,507–3,957	359,612	366,410
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	0.2	–	–	2,628–3,195	–	–
Info Sys Techn	1.3	1	1	2,207–3,168	30,072	31,572
Mgt Svcs Techn	1.3	2	2	2,220–3,049	68,202	70,156
Ofc Techn-Typing	19	20	20	2,348–2,855	631,983	649,844
Ofc Asst-Typing	3.6	7	7	1,908–2,465	149,851	157,338
Bd Mbr (10)	–	–	–	100/day	20,000	20,000
Committee Mbr	–	–	–	100/day	91,000	91,000
Exam Proctor	15.2	15.2	15.2	(318,851)	272,690	272,690
Temporary Help	3.8	6.1	6.1	(75,185)	32,195	32,195
Overtime	–	–	–	(46,595)	–	–
Totals, State Board of Accountancy	75.4	84.3	84.3	$2,974,834	$3,131,582	$3,185,296
CA Board of Architectural Examiners						
Exec Ofcr	0.9	1	1	6,462–6,988	80,004	80,004
Asst Exec Ofcr II-P/V Regulation	0.9	1	1	5,355–5,903	70,836	70,836
Assoc Govtl Prog Analyst	3	4	4	3,915–4,759	219,480	220,656
Staff Svcs Analyst-Gen	3	2	2	2,507–3,957	94,968	94,968
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	0.2	–	–	2,628–3,195	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	1	2	2	2,220–3,049	63,228	64,560
Ofc Techn-Typing	5.9	7	7	2,348–2,855	223,827	228,159
Ofc Asst-Typing	2.3	4.5	4.5	1,908–2,465	111,655	117,233
Bd Mbr (10)	–	–	–	100/day	27,246	27,246
Exam Proctor	0.4	1.6	1.6	(9,369)	23,146	23,146
Temporary Help	–	–	–	(1,877)	3,829	3,829
Overtime	–	–	–	(20,958)	3,000	3,000
Totals, Architects	17.6	24.1	24.1	$807,377	$951,303	$965,221
Landscape Architects-Technical Committee:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	72,593	76,224
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Committee Mbr (5)-LATC	–	–	–	100/day	9,800	9,800
Exam Proctor-LATC	0.3	0.5	0.5	(7,091)	5,222	5,222
Overtime-LATC	–	–	–	(1,113)	–	–
Totals, Landscape Architects-Technical Committee	3.9	4.5	4.5	$168,264	$187,311	$190,942
Totals, California Board of Architectural Examiners	21.5	28.6	28.6	$975,641	$1,138,614	$1,156,163
State Athletic Commission						
State Athletic Commission:						
Exec Ofcr	1	1	1	6,160–6,661	77,616	77,616
Chief Athletic Insp	1	1	1	4,160–5,021	60,252	60,252
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Asst Chief Athletic Insp	1	1	1	3,777–4,550	54,600	54,600
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,507–3,957	19,341	19,800
Ofc Techn-Typing	3.9	4.8	4.8	2,348–2,855	152,554	157,090
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Commission Mbr (7)	–	–	–	100/day	10,687	10,687
Athletic Insp	1.1	3.4	3.4	(51,812)	94,319	94,319
Temporary Help	–	–	–	(347)	–	–
Overtime	–	–	–	(895)	6,000	6,000
Totals	9.1	13.7	13.7	$426,730	$555,943	$562,108
State Athletic Commission-Neuro:						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,682	39,600
Overtime	–	–	–	(1,049)	–	–
Totals	1.0	1.0	1.0	$39,112	$38,682	$39,600
State Athletic Commission-Pension:						
Staff Svcs Analyst-Gen	0.5	0.6	0.6	2,507–3,957	26,915	28,258
Totals	0.5	0.6	0.6	$21,234	$26,915	$28,258
Totals, State Athletic Commission	10.6	15.3	15.3	$487,076	$621,540	$629,966
Board of Behavioral Science						
Exec Ofcr	1	1	1	6,462–6,988	83,856	83,856
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Asst Exec Ofcr I-P/V Regulation	1	1	1	4,024–4,858	58,296	58,296
Assoc Govtl Prog Analyst	5.9	5.5	5.5	3,915–4,759	307,598	312,034
Staff Svcs Analyst-Gen	4.8	5	5	2,507–3,957	213,915	219,232
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	3.3	4	4	2,220–3,049	145,842	146,352
Ofc Techn-Typing	10.3	10	10	2,348–2,855	322,636	332,450
Ofc Techn-Gen	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	1.4	1.5	1.5	1,846–2,465	42,094	43,450
Bd Mbr (11)	–	–	–	100/day	42,900	42,900
Exam Proctor	1.9	2.5	2.5	(40,462)	52,444	52,444
Temporary Help	1.4	1.4	1.4	(24,614)	23,630	23,630
Overtime	–	–	–	(8,520)	15,893	15,893
Totals, Board of Behavioral Science	32.7	35.9	35.9	$1,306,965	$1,456,878	$1,480,981
Contractors State License Board						
Administration:						
Registrar-Contractors	0.6	1	1	8,201–8,870	102,348	102,348
C.E.A. III	0.4	1	1	7,648–8,432	106,248	106,248
Staff Counsel	1	1	1	3,651–7,034	83,682	84,408

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
C.E.A. I	1	3	3	5,493–6,975	197,748	197,748
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Enforcement Rep III	6	6	6	4,858–5,859	419,252	421,848
Pers Selection Consultant II	0.8	1	1	4,727–5,703	66,921	68,259
Info Ofcr II	0.5	1	1	4,727–5,703	60,714	63,750
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Enforcement Supvr I	10.6	11	11	4,325–5,222	669,276	682,770
Pers Selection Consultant I	0.3	–	–	4,305–5,192	–	–
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Enforcement Rep II	18	29	29	4,024–4,858	1,638,582	1,667,796
Info Ofcr I-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	5.5	5.9	5.9	3,915–4,759	323,234	329,366
Test Validation & Develmt Spec II	3.5	3.5	3.5	3,915–4,759	197,154	199,878
Enforcement Rep I	94.7	107	107	3,335–4,415	5,271,347	5,363,811
Test Validation & Develmt Spec I	1	1	1	3,255–3,957	42,726	44,858
Staff Svcs Analyst-Gen	8.3	8	8	2,507–3,957	331,681	337,795
Consumer Svcs Rep	28.3	33	33	3,040–3,694	1,364,942	1,395,408
Exec Asst	0.6	–	–	2,926–3,556	–	–
Exec Secty II	0.4	1	1	2,926–3,556	40,473	42,063
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	1.6	2	2	2,628–3,195	75,366	76,445
Supvng Prog Techn II	1.7	2	2	2,628–3,195	75,261	76,539
Prog Techn II	20.6	23.5	23.5	2,348–2,855	793,489	799,418
Ofc Techn-Typing	39.3	45	45	2,348–2,855	1,471,495	1,497,953
Prog Techn	0.9	1	1	2,029–2,648	24,651	25,881
Ofc Asst-Typing	3.8	4	4	1,908–2,465	108,967	110,533
Ofc Asst-Gen	1.9	2	2	1,846–2,465	58,964	59,160
Bd Mbr (15)	–	–	–	100/day	30,900	30,900
Exam Proctor	4.8	2.6	2.6	(99,540)	15,658	15,658
Temporary Help	14.4	–	–	(442,435)	31,200	31,200
Overtime	–	–	–	(113,273)	6,745	6,745
Totals	277.1	303.5	303.5	$12,662,406	$14,079,148	$14,310,410
Licensing:						
C.E.A. I	0.7	1	1	5,493–6,975	81,396	81,396
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,788	65,436
Consumer Affs Mgr	0.8	1	1	4,509–5,441	64,710	65,292
Enforcement Supvr I	1	1	1	4,325–5,222	58,404	61,320
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Enforcement Rep II	3.1	3	3	4,024–4,858	174,888	174,888
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Enforcement Rep I	2.7	4	4	3,335–4,415	198,540	203,167
Staff Svcs Analyst-Gen	4.2	5	5	2,507–3,957	224,477	232,121
Supvng Prog Techn III	3.9	4	4	2,989–3,635	165,384	168,516
Supvng Prog Techn II	9.2	10	10	2,628–3,195	381,522	383,165
Prog Techn III	0.2	1	1	2,626–3,193	34,570	36,300
Mgt Svcs Techn	2.2	4	4	2,220–3,049	145,332	146,352
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	–	–	–	2,348–2,855	–	–
Prog Techn II	72.4	76.5	76.5	2,348–2,855	2,579,282	2,598,579
Prog Techn	4.6	4	4	2,029–2,648	120,282	121,530
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Temporary Help	3.4	–	–	(106,438)	–	–
Overtime	–	–	–	(29,709)	9,812	9,812
Totals	111.7	117.5	117.5	$4,119,257	$4,389,075	$4,434,562
Regulation:						
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
DP Mgr III	0.5	1	1	6,032–6,651	76,212	78,942
Sr Programmer Analyst-Supvr	0.7	1	1	4,958–6,026	71,224	72,312
Sr Programmer Analyst-Spec	0.1	–	–	4,958–6,026	–	–
DP Mgr II	0.5	1	1	4,958–6,026	59,496	62,470
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	2.6	3	3	4,507–5,480	197,047	197,280
Staff Programmer Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Analyst II-Gen	0.4	1	1	4,110–4,997	56,881	59,726
Assoc Programmer Analyst-Spec	4.5	5	5	4,110–4,997	285,412	290,696

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	113,837	118,619
Assoc Govtl Prog Analyst	1.6	1.6	1.6	3,915–4,759	91,373	91,373
Assoc Budget Analyst	1.5	–	–	3,915–4,759	–	–
Assoc Pers Analyst	1	2	2	3,915–4,759	108,872	111,462
Info Sys Techn Supvr II	1	1	1	3,927–4,735	56,820	56,820
Asst Info Sys Analyst	3	3	3	2,764–4,155	144,650	146,897
Bus Svc Ofcr I-Spec	2	2	2	3,255–3,957	94,340	94,968
Staff Svcs Analyst-Gen	2.5	3	3	2,507–3,957	112,892	116,712
Ofc Svcs Supvr III-Gen	0.1	1	1	2,989–3,635	40,428	42,388
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,303	39,600
Ofc Svcs Supvr II-Gen	1.3	1	1	2,628–3,195	31,536	33,108
Mgt Svcs Techn	1.2	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	1.7	2	2	2,560–3,044	64,896	66,240
Ofc Techn-Typing	5.6	6	6	2,348–2,855	198,350	201,590
Ofc Techn-Gen	2	2	2	2,348–2,855	64,209	65,703
Ofc Asst-Typing	1.6	3	3	1,908–2,465	72,338	75,948
Ofc Asst-Gen	3.5	4	4	1,846–2,465	105,726	110,552
Limited Exam/Appt Prog Candidate	0.1	–	–	1,768	–	–
Temporary Help	2.7	–	–	(82,503)	–	–
Overtime	–	–	–	(157,266)	30,705	30,705
Phys Fitness Incentive	–	–	–	(1,560)	–	–
Overtime-CMEA	–	–	–	–	15,000	16,000
Totals	49.4	52.6	52.6	$2,364,927	$2,467,535	$2,516,099
Totals, Contractors State License Board	438.2	473.6	473.6	$19,146,590	$20,935,758	$21,261,071
Board of Dentistry						
Board of Dental Examiners of California:						
Dental Consultant	2	2	2	7,644–9,291	222,984	222,984
Exec Ofcr	1	1	1	7,105–7,684	92,208	92,208
Supvng Investigator II	1	1	1	5,002–6,034	72,408	72,408
Asst Exec Ofcr II-P/V Regulation	1.1	1	1	5,355–5,903	87,636	87,636
Supvng Investigator I	1	1	1	4,550–5,490	65,880	65,880
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,596	65,436
Sr Investigator	7.8	9	9	4,143–4,999	520,548	525,516
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	54,838	57,584
Assoc Govtl Prog Analyst	3.8	3.8	3.8	3,915–4,759	211,350	215,750
Investigator	2.6	3	3	3,078–4,546	140,313	143,124
Staff Svcs Analyst-Gen	5.5	6	6	2,507–3,957	245,151	247,344
Insp II	2.7	4	4	2,909–3,499	153,685	157,272
Mgt Svcs Techn	2.9	3	3	2,220–3,049	109,050	109,764
Insp I	1	–	–	2,560–3,047	–	–
Ofc Techn-Typing	4.1	4	4	2,348–2,855	137,040	137,040
Ofc Techn-Gen	0.8	1	1	2,348–2,855	28,176	29,580
Consumer Assistance Techn	0.5	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	2	2	1,908–2,465	46,932	49,272
Ofc Asst-Gen	2.3	3.5	3.5	1,846–2,465	93,275	96,459
Bd Mbr (14)	–	–	–	100/day	42,200	42,200
Committee Mbr	–	–	–	100/day	69,000	69,000
Consultant	–	–	–	–	4,810	4,810
Expert Examiner	–	3.1	3.1	–	58,854	58,854
Exam Proctor	3.1	2.5	2.5	(64,668)	63,857	63,857
Temporary Help	1.1	0.5	0.5	(49,283)	11,922	11,922
Temporary Help-PFIP	–	–	–	(5,395)	–	–
Overtime	–	–	–	(61,133)	25,208	25,208
Totals	46.1	54.4	54.4	$2,369,040	$2,656,181	$2,685,368
Committee on Dental Auxiliaries:						
Exec Ofcr	1	1	1	5,604–6,061	72,732	72,732
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,078	36,588
Ofc Techn-Typing	4.2	2.8	2.8	2,348–2,855	94,215	94,215
Ofc Asst-Typing	0.1	0.7	0.7	1,908–2,465	17,600	18,477
Ofc Asst-Gen	1	1	1	1,846–2,465	26,968	28,315
Bd Mbr (9)	–	–	–	100/day	24,400	24,400
Committee Mbr	–	–	–	100/day	30,000	30,000
Consultant	–	–	–	–	5,908	5,908

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exam Proctor	0.8	0.5	0.5	(16,033)	37,517	37,517
Temporary Help	1.3	–	–	(16,754)	223	223
Overtime	–	–	–	(12,638)	–	–
Totals	10.0	9.0	9.0	$386,060	$450,233	$452,967
Totals, Board of Dentistry	56.1	63.4	63.4	$2,755,100	$3,106,414	$3,138,335
Board of Registration for Geologist						
Exec Ofcr	1	1	1	5,604–6,061	72,732	72,732
Assoc Engrng Geologist	0.6	1.5	1.5	4,418–5,370	79,524	83,500
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	30,084	31,584
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,995	30,441
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	11,448	12,020
Bd Mbr (7)	–	–	–	100/day	10,300	10,300
Exam Proctor	0.3	0.9	0.9	(6,547)	8,282	8,282
Temporary Help	0.9	2.3	2.3	(24,095)	19,533	19,533
Overtime	–	–	–	(6,272)	–	–
Totals, Board of Registration for Geologist	5.9	10.2	10.2	$272,472	$354,594	$362,088
Board of Guide Dogs for the Blind						
Steno	1.4	1	1	3,937–4,611	55,332	55,332
Ofc Asst-Gen	–	0.5	0.5	1,846–2,465	12,174	12,783
Bd Mbr (7)	–	–	–	100/day	9,450	9,450
Temporary Help	0.1	–	–	(5,586)	600	600
Overtime	–	–	–	(4,229)	–	–
Totals, Board of Guide Dogs for the Blind	1.5	1.5	1.5	$88,865	$77,556	$78,165
Medical Board of California						
Executive:						
Med Director	0.8	1	1	9,715–10,842	128,796	128,796
Exec Director	1	1	1	8,201–8,870	106,440	106,440
Staff Counsel III-Spec	0.2	1	1	6,573–8,111	89,370	93,772
Staff Counsel	0.4	–	–	3,651–7,034	–	–
C.E.A. I	1.1	2	2	5,493–6,975	159,132	159,132
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Exec Secty I	0.8	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	0.5	1	1	1,846–2,465	25,667	26,956
Bd Mbr (19)	–	–	–	100/day	75,000	75,000
Temporary Help	0.3	–	–	(19,515)	15,184	15,184
Overtime	–	–	–	(3,143)	500	500
Phys Fitness Incentive	–	–	–	(260)	–	–
Totals	8.1	10.0	10.0	$600,124	$787,927	$793,618
Administrative Services:						
Research Prog Spec II	0.4	1	1	4,724–5,741	68,787	68,892
Assoc Govtl Prog Analyst	2.2	4	4	3,915–4,759	220,118	223,992
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	0.6	1	1	3,915–4,759	55,065	57,108
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	82,380	85,850
Totals	5.7	9.0	9.0	$296,234	$483,458	$492,950
Program Support and Research:						
Staff Svcs Mgr I	0.6	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1.9	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Secty	0.3	–	–	2,390–2,906	–	–
Totals	3.2	–	–	$174,392	–	–
BSO/Cashiering:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.4	3	3	2,507–3,957	116,721	119,300
Bus Svc Asst-Spec	2.1	2	2	2,220–3,300	72,759	73,176
Supvng Acct Clk I	0.3	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prop Controller I	0.9	1	1	2,583–3,139	30,996	32,544
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Sr Acct Clk	3.9	4	4	2,348–2,855	135,985	136,938
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	0.7	–	–	2,348–2,855	–	–
Acct Clk II	0.3	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Exam Proctor	–	–	–	(281)	–	–
Temporary Help	0.9	–	–	(60,605)	15,184	15,184
Overtime	–	–	–	(14,361)	8,000	8,000
Totals	16.4	16.0	16.0	$662,318	$635,077	$640,574
Information Systems:						
DP Mgr II	0.2	1	1	4,958–6,026	59,496	62,472
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	3	3	3	4,507–5,480	185,595	188,308
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	219,723	227,700
Assoc Programmer Analyst-Spec	3	3	3	4,110–4,997	165,711	171,000
Asst Info Sys Analyst	2.1	3	3	2,764–4,155	120,602	126,621
Programmer I	1	1	1	2,903–3,465	37,640	38,407
Info Sys Techn	0.6	–	–	2,207–3,168	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	0.5	0.5	(39,238)	15,184	15,184
Overtime	–	–	–	(17,455)	2,000	2,000
Totals	16.3	17.5	17.5	$882,061	$905,971	$931,712
Licensing:						
C.E.A. I	1	1	1	5,493–11,113	80,184	80,184
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	117,616	122,388
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen [1]	8.6	10.5	10	2,507–3,957	457,888	446,660
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	35,840	37,636
Mgt Svcs Techn	7.8	9	9	2,220–3,049	316,974	320,208
Supvng Prog Techn I	0.3	–	–	2,443–2,967	–	–
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.3	8	8	2,348–2,855	247,007	257,309
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.8	2	2	2,029–2,648	50,413	52,939
Ofc Asst-Typing	4.1	4	4	1,908–2,465	107,143	110,337
Temporary Help	0.8	0.6	0.6	(59,889)	15,184	15,184
Overtime	–	–	–	(48,598)	14,000	14,000
Totals	37.8	43.1	42.6	$1,575,372	$1,682,705	$1,697,301
Enforcement-Headquarters:						
C.E.A. II	1	1	1	6,954–7,668	87,816	87,816
Dep Chief	1.8	2	2	6,062–6,684	159,093	160,323
Supvng Investigator I	1.3	2	2	4,550–5,490	130,796	131,760
Staff Svcs Mgr I	2	2	2	4,520–5,453	123,919	126,847
Assoc Govtl Prog Analyst	6.6	7	7	3,915–4,759	380,120	389,617
Investigator	1	1	1	3,078–4,546	47,964	50,360
Staff Svcs Analyst-Gen	18.3	19	19	2,507–3,957	852,667	860,833
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	6.3	8	8	2,220–3,049	279,474	283,540
Investigator Asst	–	1	1	2,531–2,877	31,896	33,491
Ofc Techn-Typing	3.5	3	3	2,348–2,855	97,618	99,214
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.5	2	2	1,908–2,465	49,989	52,488
Totals	44.3	50.0	50.0	$2,056,743	$2,303,212	$2,339,649
Enforcement-Regional Offices:						
Supvng Investigator II	3	3	3	5,002–6,034	217,224	217,224
Supvng Investigator I	11.3	12	12	4,550–5,490	785,426	789,228
Sr Investigator	52.1	54	54	4,143–4,999	3,197,079	3,214,244
Investigator	14.7	18	18	3,078–4,546	829,256	856,377
Investigator Asst	8.6	11	11	2,531–2,877	367,274	376,573
Ofc Techn-Typing	14.9	16	16	2,348–2,855	538,835	545,897
Ofc Asst-Typing	4.5	4.5	4.5	1,908–2,465	123,805	127,509
Phys Fitness Incentive	–	–	–	(32,305)	26,000	26,000
Temporary Help	13.6	11	11	(974,024)	998,706	998,706
Overtime	–	–	–	(28,336)	29,000	29,000
Totals	122.7	129.5	129.5	$6,624,003	$7,112,605	$7,180,758

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Diversion:						
Diversion Prog Administrator	1	1	1	4,509–5,482	60,921	63,831
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	171,324	171,324
Diversion Prog Compliance Spec I	5	5	5	3,466–4,331	256,019	258,881
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	36,470	36,588
Mgt Svcs Techn	0.7	–	–	2,220–3,049	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	26,642	27,976
Committee Mbr (5)	–	–	–	100/day	24,000	24,000
Temporary Help	0.4	–	–	(25,113)	15,184	15,184
Overtime	–	–	–	(13,183)	1,000	1,000
Totals	10.9	11.0	11.0	$558,219	$591,560	$598,784
Probation:						
Supvng Investigator II	0.8	1	1	5,002–6,034	72,408	72,408
Supvng Investigator I	1.4	2	2	4,550–5,490	126,336	129,360
Sr Investigator	8.6	10	10	4,143–4,999	588,880	592,092
Investigator	4.7	7	7	3,078–4,546	316,192	331,288
Investigator Asst	1.3	1	1	2,531–2,877	34,524	34,524
Ofc Techn-Typing	1	2.6	2.6	2,348–2,855	82,998	85,433
Ofc Asst-Typing	1.2	–	–	1,908–2,465	–	–
Phys Fitness Incentive	–	–	–	(7,800)	3,623	3,623
Temporary Help	1.2	–	–	(85,320)	15,184	15,184
Overtime	–	–	–	(3,683)	500	500
Totals	20.2	23.6	23.6	$1,053,059	$1,240,645	$1,264,412
Totals, Medical Board of California	285.6	309.7	309.2	$14,482,525	$15,743,160	$15,939,758
Registered Dispensing Opticians						
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,584	32,112
Overtime	–	–	–	(880)	–	–
Totals, Registered Dispensing Opticians	0.8	1.0	1.0	$32,096	$30,584	$32,112
Acupuncture Board						
Exec Ofcr-Acupuncture	1	1	1	5,604–6,061	72,732	72,732
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	126,684	126,684
Ofc Techn-Typing	3.3	4	4	2,348–2,855	129,364	132,408
Bd Mbr (9)	–	–	–	100/day	19,800	19,800
Exam Proctor	0.1	0.1	0.1	(1,604)	1,536	1,536
Temporary Help	1.1	1.7	1.7	(16,732)	21,138	21,138
Overtime	–	–	–	(10,513)	5,001	5,001
Totals, Acupuncture Board	9.5	10.8	10.8	$389,598	$433,363	$436,407
Physical Therapy Board of California						
Exec Ofcr	1	1	1	5,604–6,061	72,732	72,732
Assoc Govtl Prog Analyst	2	2.8	2.8	3,915–4,759	149,774	152,123
Staff Svcs Analyst-Gen	2.2	2.2	2.2	2,507–3,957	93,991	97,766
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,118	68,520
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,024	14,635
Bd Mbr (7)	–	–	–	100/day	14,400	14,400
Exam Proctor	–	0.2	0.2	–	7,634	7,634
Temporary Help	0.4	0.1	0.1	(9,235)	3,767	3,767
Overtime	–	–	–	(15,908)	–	–
Totals, Physical Therapy Board of California	9.0	9.8	9.8	$424,299	$458,736	$465,873
Physicians Assistants Committee						
Exec Ofcr-Physicians Asst	0.9	1	1	5,318–5,478	63,816	63,816
Assoc Govtl Prog Analyst	0.6	2	2	3,915–4,759	108,008	110,554
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.3	0.7	0.7	2,220–3,049	25,362	25,612
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.4	0.6	0.6	1,908–2,465	17,748	17,748
Committee Mbr (9)	–	–	–	100/day	16,400	16,400
Temporary Help	1.3	–	–	(52,279)	–	–
Overtime	–	–	–	(3,101)	7,400	7,400
Totals, Physicians Assistants Committee	5.9	5.3	5.3	$266,691	$272,994	$275,790

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
California Board of Podiatric Medicine						
Exec Ofcr-Podiatry	1	1	1	5,318–5,478	65,736	65,736
Assoc Govtl Prog Analyst	2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	68,793	71,184
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Bd Mbr (7)	–	–	–	100/day	28,000	28,000
Exam Proctor	–	–	–	–	128	128
Consultant	–	–	–	–	7,658	7,658
Temporary Help	0.3	0.2	0.2	(12,539)	3,526	3,526
Overtime	–	–	–	(2,292)	687	687
Totals, California Board of Podiatric Medicine	5.3	5.2	5.2	$271,195	$265,896	$268,287
Board of Psychology						
Exec Ofcr	1	1	1	6,160–6,661	79,932	79,932
Asst Exec Ofcr I-P/V Regulation	1	1	1	4,024–4,858	55,986	58,296
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	55,684	57,108
Staff Svcs Analyst-Gen	5.5	7	7	2,507–3,957	272,910	280,290
Ofc Techn-Typing	2.5	2	2	2,348–2,855	59,406	62,370
Ofc Asst-Typing	1	1	1	1,908–2,465	25,358	26,630
Bd Mbr (9)	–	–	–	100/day	44,000	44,000
Exam Proctor	0.2	0.3	0.3	(3,520)	6,146	6,146
Temporary Help	1.2	–	–	(50,265)	12,342	12,342
Overtime	–	–	–	(14,655)	6,335	6,335
Totals, Board of Psychology	13.2	13.3	13.3	$580,693	$618,099	$633,449
Respiratory Care Board of California						
Exec Ofcr-Respiratory Care	1	1	1	6,160–6,661	79,932	79,932
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	63,507	65,145
Asst Exec Ofcr I-P/V Regulation	0.5	1	1	4,024–4,858	48,288	50,700
Assoc Govtl Prog Analyst	1.8	1.5	1.5	3,915–4,759	85,662	85,662
Staff Svcs Analyst-Gen [2]	8.1	10	9	2,507–3,957	370,905	351,120
Mgt Svcs Techn	2.5	2.9	2.9	2,220–3,049	99,798	101,126
Ofc Techn-Typing	2.3	4	4	2,348–2,855	115,161	120,903
Ofc Techn-Gen	0.4	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Gen	1.1	2	2	1,846–2,465	50,094	52,607
Bd Mbr (9)	–	–	–	100/day	30,000	30,000
Exam Proctor	–	–	–	–	10,767	10,767
Temporary Help	0.2	0.5	0.5	(3,917)	6,097	6,097
Overtime	–	–	–	(13,455)	6,335	6,335
Totals, Respiratory Care Board of California	18.7	24.9	23.9	$753,470	$994,722	$989,974
Speech Pathology and Audiology						
Exec Ofcr	0.5	1	1	5,318–5,478	63,816	63,816
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	81,267	83,496
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1.2	2	2	2,348–2,855	68,145	68,520
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Bd Mbr (9)	–	–	–	100/day	14,439	14,439
Temporary Help	0.2	0.2	0.2	(6,315)	5,554	5,554
Overtime	–	–	–	(633)	–	–
Totals, Speech Pathology and Audiology	4.2	5.2	5.2	$156,373	$233,221	$235,825
California Board of Occupational Therapy						
Board Member	–	–	–	100/day	20,000	20,000
Exec Ofcr	–	1	1	6,160–6,661	32,718	73,920
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Spec	–	1	1	2,507–3,957	30,048	31,548
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	30,036
Prog Techn	–	2	2	2,029–2,648	48,696	51,120
Temporary Help	–	–	–	–	4,000	4,000
Totals, California Board of Occupational Therapy	–	6.0	6.0	–	$210,618	$259,956
State Board of Optometry						
Exec Ofcr	1	1	1	5,604–6,061	72,732	72,732
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Bd Mbr (9)	–	–	–	100/day	38,300	38,300
Exam Proctor	–	–	–	–	9,877	9,877
Temporary Help	–	0.1	0.1	(2,060)	11,023	11,023
Overtime	–	–	–	(10,600)	–	–
Totals, State Board of Optometry	6.5	7.1	7.1	$327,312	$386,176	$386,176
California State Board of Pharmacy						
Exec Ofcr	1	1	1	7,105–7,684	92,208	92,208
Supvng Insp	1.8	2	2	5,448–6,624	158,298	158,968
Insp	14.6	19.5	19.5	5,288–6,005	1,370,754	1,383,426
Asst Exec Ofcr II-P/V Regulation	1	1	1	5,355–5,903	70,836	70,836
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	4.1	5	5	3,915–4,759	266,896	274,535
Staff Svcs Analyst-Gen	6.4	8	8	2,507–3,957	294,902	307,074
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	6.6	7	7	2,220–3,049	250,294	253,943
Ofc Techn-Typing	7	6	6	2,348–2,855	197,923	203,776
Ofc Asst-Typing	1.7	3	3	1,908–2,465	82,054	83,796
Bd Mbr (11)	–	–	–	100/day	36,200	36,200
Committee Mbr	–	–	–	100/day	1,890	1,890
Exam Proctor	1.8	0.2	0.2	(36,913)	4,707	4,707
Temporary Help	2.6	0.2	0.2	(89,990)	11,162	11,162
Overtime	–	–	–	(9,922)	293	293
Totals, California State Board of Pharmacy	49.6	54.9	54.9	$2,560,377	$2,933,937	$2,979,834
Board for Professional Engineers and Land Surveyors						
Exec Ofcr	1	1	1	7,105–7,684	92,208	92,208
C.E.A. I	1	1	1	5,493–6,975	70,836	70,836
Sr Engrng Registrar	2.6	3	3	5,087–6,181	222,516	222,516
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	54,611	57,346
Assoc Govtl Prog Analyst	9.3	9.8	9.8	3,915–4,759	547,835	558,185
Staff Svcs Analyst-Gen	4.1	4.4	4.4	2,507–3,957	192,496	195,022
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	2.3	3	3	2,220–3,049	99,381	102,520
Ofc Techn-Typing	5.6	6.3	6.3	2,348–2,855	171,923	176,235
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Steno	1	1	1	1,992–2,602	31,224	31,224
Ofc Asst-Typing	2.3	2	2	1,908–2,465	58,928	59,160
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Bd Mbr (13)	–	–	–	100/day	46,100	46,100
Exam Proctor	13.1	17.9	17.9	(273,890)	255,367	255,367
Temporary Help	2.6	3.1	3.1	(50,927)	75,608	75,608
Overtime	–	–	–	(23,622)	14,100	14,100
Totals, Board for Professional Engineers and Land Surveyors	51.9	59.5	59.5	$2,072,896	$2,195,765	$2,219,059
Board of Registered Nursing						
Exec Ofcr	1	1	1	7,105–7,684	92,208	92,208
Supvng Nursing Educ Consultant	1.8	2	2	5,276–6,379	153,096	153,096
Nursing Educ Consultant	8.2	10	10	5,129–6,189	575,924	582,436
Asst Exec Ofcr II-P/V Regulation	1	1	1	5,355–5,903	70,836	70,836
Staff Svcs Mgr I	4	4	4	4,520–5,453	261,744	261,744
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	10.9	12	12	3,915–4,759	653,002	667,953
Asst Info Sys Analyst	0.4	1	1	2,764–4,155	39,600	39,600
Staff Svcs Analyst-Gen	12.9	13	13	2,507–3,957	551,399	570,731
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	1.4	3	3	2,628–3,195	108,216	109,788
Info Sys Techn	0.6	–	–	2,207–3,168	–	–
Mgt Svcs Techn	2.2	4	4	2,220–3,049	145,110	146,352
Ofc Techn-Typing	23.5	24.5	24.5	2,348–2,855	784,183	803,711
Consumer Assistance Techn	1.9	1	1	2,348–2,855	34,260	34,260
Key Data Opr	4.8	6	6	1,916–2,648	173,884	178,834
Ofc Asst-Typing	8.4	8.5	8.5	1,908–2,465	203,898	214,087
Ofc Asst-Gen	0.4	2	2	1,846–2,465	50,413	52,939

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bd Mbr (9)	–	–	–	100/day	67,000	67,000
Committee Mbr (9)	–	–	–	100/day	72,350	72,350
Exam Proctor	0.7	1.6	1.6	(14,462)	29,484	29,484
Temporary Help	0.6	0.1	0.1	(19,017)	2,668	2,668
Overtime	–	–	–	(15,136)	17,000	17,000
Totals, Board of Registered Nursing	86.7	96.7	96.7	$3,838,771	$4,185,839	$4,266,641
Court Reporters Board of California						
Exec Ofcr Shorthand Reporters	1	1	1	5,318–5,478	65,736	65,736
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,384	57,108
Ofc Techn-Typing	2.2	2.5	2.5	2,348–2,855	78,616	81,252
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Bd Mbr (5)	–	–	–	100/day	11,600	11,600
Exam Proctor	0.1	0.1	0.1	(2,345)	9,723	9,723
Temporary Help	1.4	0.5	0.5	(63,891)	14,083	14,083
Overtime	–	–	–	(15,918)	2,000	2,000
Totals, Court Reporters Board of California	6.4	5.1	5.1	$291,000	$236,142	$241,502
Structural Pest Control Board						
Registrar & Secty-Pest Cntrl	0.9	1	1	6,462–6,988	77,544	77,544
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	155,351	160,392
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	94,968	94,968
Structural Pest Cntrl Spec	8	8	8	3,190–3,839	368,544	368,544
Consumer Svcs Rep	1.3	2	2	3,040–3,694	80,808	82,632
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Consumer Assistance Techn	1.5	1.5	1.5	2,348–2,855	51,390	51,390
Ofc Techn-Typing	5.8	6	6	2,348–2,855	205,413	205,560
Ofc Techn-Gen	2	2	2	2,348–2,855	68,373	68,520
Ofc Asst-Typing	1.8	3	3	1,908–2,465	83,161	85,096
Bd Mbr (7)	–	–	–	100/day	25,150	25,150
Exam Proctor	0.9	0.4	0.4	(18,185)	8,502	8,502
Temporary Help	2	0.6	0.6	(43,391)	11,463	11,463
Overtime	–	–	–	(14,235)	–	–
Totals, Structural Pest Control Board	30.3	31.5	31.5	$1,168,446	$1,305,595	$1,314,689
Veterinary Medicine						
Veterinary Medical Board:						
Exec Ofcr-Vet Medicine	1	1	1	5,604–6,061	72,648	72,648
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	55,973	57,108
Staff Svcs Analyst-Gen	3.4	4	4	2,507–3,957	167,514	171,684
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.6	2.2	2.2	2,348–2,855	68,697	70,981
Ofc Asst-Typing	2.2	1.4	1.4	1,908–2,465	41,129	41,376
Bd Mbr (7)	–	–	–	100/day	18,848	18,848
Committee Mbr	–	–	–	100/day	12,400	12,400
Exam Proctor	0.1	0.7	0.7	(2,969)	10,816	10,816
Temporary Help	1.1	0.6	0.6	(25,731)	11,333	11,333
Overtime	–	–	–	(515)	3,417	3,417
Totals, Veterinary Medicine	10.7	11.9	11.9	$451,203	$499,363	$507,199
Board of Vocational Nurse and Psychiatric Technicians						
Vocational Nursing Program:						
Exec Ofcr	1	1	1	7,105–7,684	92,208	92,208
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Supvng Nursing Educ Consultant	1	1	1	5,276–6,379	76,548	76,548
Nursing Educ Consultant	4.7	5	5	5,129–6,189	342,014	351,682
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.7	3	3	3,915–4,759	152,210	159,774
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	91,128	93,268
Ofc Svcs Supvr III-Gen	1.1	1	1	2,989–3,635	43,284	43,620
Mgt Svcs Techn	1.9	2	2	2,220–3,049	73,124	73,176
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	30,964	32,512
Ofc Techn-Typing	6.7	7	7	2,348–2,855	223,449	229,909
Ofc Asst-Typing	5.3	5	5	1,908–2,465	133,124	138,179
Ofc Asst-Gen	0.9	2	2	1,846–2,465	55,039	56,317
Bd Mbr (11)	–	–	–	100/day	27,700	27,700
Committee Mbr	–	–	–	100/day	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exam Proctor	0.8	3.4	3.4	(17,621)	54,343	54,343
Temporary Help	0.9	0.3	0.3	(15,042)	13,722	13,722
Overtime	–	–	–	(1,319)	3,357	3,357
Totals	30.9	35.7	35.7	$1,374,495	$1,555,878	$1,589,979
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	5,129–6,189	74,268	74,268
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Asst Info Sys Analyst	0.8	1	1	2,764–4,155	35,642	37,428
Ofc Techn-Typing	1.9	1.8	1.8	2,348–2,855	61,124	61,668
Bd Mbr	–	–	–	100/day	16,000	16,000
Exam Proctor	–	0.5	0.5	–	6,356	6,356
Temporary Help	0.4	–	–	(6,486)	2,682	2,682
Overtime	–	–	–	(189)	–	–
Totals	5.1	6.3	6.3	$236,829	$308,488	$313,167
Totals, Board of Vocational Nurse and Psychiatric Technicians	36.0	42.0	42.0	$1,611,324	$1,864,366	$1,903,146
TOTALS, AUTHORIZED POSITIONS	1,272.2	1,412.7	1,411.2	$57,685,812	$63,691,512	$64,647,742
Regular/Ongoing Positions	*1,163.5*	*1,323.9*	*1,322.4*	*52,947,315*	*60,856,906*	*61,812,136*
Temporary Help	*108.7*	*88.8*	*88.8*	*3,993,195*	*2,601,318*	*2,601,318*
Overtime	–	–	–	*745,302*	*233,288*	*234,288*
Continuously Vacant Positions Abolished by the State Controller						
Board of Psychology:						
Assoc Govtl Prog Analyst	–	–1	–1	$3,915–4,759	–	–

[1] 0.5 limited-term position through 6/30/02. (Medical Board of California)
[2] 1.0 limited-term position through 6/30/02. (Respiratory Care Board)

1111 DEPT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS

Bureau of Barbering and Cosmetology						
C.E.A. II	1	1	1	$6,954–7,668	$92,004	$92,004
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.5	2	2	4,520–5,453	116,204	121,564
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	100,618	105,650
Supvng Cosmetology Examiner	0.8	1	1	3,501–4,218	50,616	50,616
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Insp III	1	1	1	3,349–4,027	48,324	48,324
Cosmetology Examiner II	4	4	4	3,337–4,024	193,152	193,152
Staff Svcs Analyst-Gen	14.4	17	17	2,507–3,957	698,378	720,089
Insp II	5.9	6	6	2,909–3,499	240,780	246,120
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	0.6	1	1	2,220–3,049	33,568	35,249
Insp I	3.9	6	6	2,560–3,047	199,336	205,636
Prog Techn II	0.3	–	–	2,348–2,855	–	–
Sr Acct Clk	0.8	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	13	14	14	2,348–2,855	456,737	465,903
Prog Techn	0.2	1	1	2,029–2,648	24,954	26,202
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Acct Clk II	1.6	2	2	2,104–2,559	57,216	58,536
Ofc Asst-Typing	6.7	6	6	1,908–2,465	168,042	171,266
Ofc Asst-Gen	3.6	5	5	1,846–2,465	121,388	127,473
Expert Examiner	14.1	15.9	5.1	(569,892)	708,132	353,132
Exam Proctor	5.3	–	–	(107,937)	92,000	92,000
Temporary Help	8.6	1.2	1.2	(165,105)	22,258	22,258
Overtime	–	–	–	(34,239)	12,000	12,000
Totals, Bureau of Barbering and Cosmetology	92.7	91.1	80.3	$3,321,796	$3,655,703	$3,368,574
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	1.3	3	3	3,915–4,759	151,068	155,766
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	83,700	87,688

1111 DEPT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Temporary Help	1.5	–	–	(48,191)	1,118	1,118
Overtime	–	–	–	(2,007)	2,500	2,500
Totals, Arbitration Certification Program	6.4	7.0	7.0	$298,181	$346,818	$355,504
Bureau of Hearing Aid Dispensers						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,270	45,436
Prog Techn II	0.7	0.7	0.7	2,348–2,855	23,794	23,982
Ofc Techn-Typing	1.2	1	1	2,348–2,855	34,260	34,260
Committee Mbr (7)	–	–	–	100/day	9,500	9,500
Exam Proctor	–	–	–	(90)	4,591	4,591
Overtime	–	–	–	(4,701)	2,100	2,100
Totals, Bureau of Hearing Aid Dispensers	3.7	3.7	3.7	$150,738	$164,495	$169,201
Bureau of Security and Investigative Services						
Private Security Services:						
Bur Chief	1	1	1	7,818–8,456	101,472	101,472
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.7	3	3	4,520–5,453	196,308	196,308
Assoc Govtl Prog Analyst	6.2	7	7	3,915–4,759	384,773	389,978
Staff Svcs Analyst-Gen	5.4	6	6	2,507–3,957	266,005	273,363
Exec Secty I	0.7	1	1	2,688–3,268	37,836	38,960
Prog Techn III	2.6	3	3	2,626–3,193	108,293	110,406
Mgt Svcs Techn	1	1	1	2,220–3,049	36,282	36,588
Prog Techn II	8.3	8.5	8.5	2,348–2,855	255,875	257,700
Ofc Techn-Typing	4.9	4	4	2,348–2,855	134,047	136,608
Ofc Techn-Gen	0.1	2	2	2,348–2,855	65,714	66,012
Ofc Asst-Typing	2	2	2	1,908–2,465	53,046	54,216
Ofc Asst-Gen	0.3	1	1	1,846–2,465	23,072	24,226
Committee Mbr (9)	–	–	–	100/day	7,500	7,500
Exam Proctor	–	–	–	–	23,800	23,800
Temporary Help	7.3	1.7	1.7	(161,222)	74,978	74,978
Overtime	–	–	–	(22,969)	13,761	13,761
Totals	43.5	42.2	42.2	$1,778,355	$1,854,606	$1,877,720
Private Investigators:						
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	108,216	110,772
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Prog Techn II	2	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	–	0.4	0.4	1,846–2,465	8,861	9,304
Temporary Help	–	0.4	0.4	–	8,000	8,000
Overtime	–	–	–	(1,059)	3,000	3,000
Totals	4.0	4.8	4.8	$171,491	$196,597	$199,596
Totals, Bureau of Security and Investigative Services	47.5	47.0	47.0	$1,949,846	$2,051,203	$2,077,316
Bureau of Nursing Home Administration						
Assoc Govtl Prog Analyst	1.7	1	1	3,915–4,759	48,744	51,186
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,600	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Word Prog Techn	–	1	1	2,029–2,648	25,879	27,173
Committee Mbr (9)	–	–	–	100/day	13,650	13,650
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Temporary Help	0.9	0.5	0.5	(19,387)	16,396	16,396
Overtime	–	–	–	(5,462)	–	–
Totals, Bureau of Nursing Home Administration	4.7	5.5	5.5	$182,595	$208,613	$213,849
Bureau of Private Postsecondary and Vocational Education						
Oversight and Approval:						
Prog Administrator	1	1	1	8,201–8,870	106,440	106,440
C.E.A. II	1	1	1	6,954–7,668	91,056	91,056
Private Postsecondary Educ Administrator	2.2	3	3	5,661–6,883	220,724	227,628
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	79,812	79,812

1111 DEPT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Private Postsecondary Educ Sr Spec	0.6	1	1	5,094–6,189	72,893	74,268
Supvng Investigative Certified Pub Accountant	1	1	1	4,963–5,987	71,844	71,844
Private Postsecondary Educ Spec	10.4	13	13	3,839–5,632	780,558	803,156
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	56,654	59,488
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	3	3	3,915–4,759	151,956	156,704
Staff Svcs Analyst-Gen	15.2	17	17	2,507–3,957	694,740	715,017
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Info Sys Techn	0.4	1	1	2,207–3,168	31,922	33,517
Ofc Techn-Typing	8.9	12	12	2,348–2,855	376,757	389,849
Prog Techn	0.5	–	–	2,029–2,648	–	–
Acct Clk II	0.4	1	1	2,104–2,559	28,292	29,708
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
Exam Proctor	–	–	–	(90)	–	–
Temporary Help	10	–	–	(293,528)	–	–
Overtime	–	–	–	(121,604)	3,000	3,000
Totals	56.3	57.0	57.0	$2,716,323	$2,809,320	$2,884,159
Student Tuition Recovery Program:						
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	44,556	46,639
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	–	–	(–)	10,000	10,000
Overtime	–	0.1	0.1	(2,008)	–	–
Totals	1.5	2.1	2.1	$56,435	$88,816	$90,899
Veterans' Education Program:						
Private Postsecondary Educ Administrator	0.7	1	1	5,661–6,883	80,576	82,356
Private Postsecondary Educ Sr Spec	1.8	2	2	5,094–6,189	146,611	148,536
Private Postsecondary Educ Spec	6.6	7	7	3,839–5,632	461,830	466,464
Ofc Techn-Typing	1.1	2	2	2,348–2,855	57,405	60,267
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Overtime	–	–	–	(4,559)	3,000	3,000
Totals	10.5	12.0	12.0	$655,263	$749,422	$760,623
Totals, Bureau of Private Postsecondary and Vocational Education	68.3	71.1	71.1	$3,428,021	$3,647,558	$3,735,681
Bureau of Electric and Appliance Repair						
Prog Mgr	1	1	1	4,550–5,490	65,880	65,880
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Fld Rep	1	1	1	4,146–5,002	60,024	60,024
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Fld Rep	5.5	6	6	3,775–4,546	315,040	319,712
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,743	46,719
Consumer Svcs Rep	2	0.5	0.5	3,040–3,694	21,744	22,831
Mgt Svcs Techn	0.8	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	1	2	2	2,348–2,855	60,907	63,480
Prog Techn II	1	2	2	2,348–2,855	61,086	63,840
Exam Proctor	–	–	–	(976)	–	–
Temporary Help	0.7	–	–	(15,025)	14,905	14,905
Overtime	–	–	–	(410)	–	–
Totals, Bureau of Electric and Appliance Repair	15.0	15.5	15.5	$715,012	$736,405	$750,799
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operation:						
Chief	1	1	1	8,201–8,870	106,440	106,440
Dep Chief	–	1	1	7,797–8,432	93,564	93,564
C.E.A. II	2	2	2	6,954–7,668	184,032	184,032
C.E.A. I	1	1	1	5,493–6,975	92,016	92,016
Supvng Air Quality Engr	2.4	3	3	5,583–6,786	241,928	244,296
Staff Svcs Mgr III	0.5	–	–	6,032–6,651	–	–
Prog Mgr II	2.4	3	3	5,887–6,491	231,148	233,459
Sr Air Quality Engr	3.7	4	4	5,087–6,181	288,294	294,813
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr II-Supvry	2	–	–	4,963–5,987	–	–
Air Quality Engr II	4.6	6	6	4,847–5,891	406,613	418,172

1111 DEPT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Mgr I	6.4	6	6	5,086–5,859	421,056	421,848
Dep Chief	–	1	1	5,580–5,748	66,960	66,960
Research Prog Spec II	0.8	1	1	4,724–5,741	56,688	59,520
Prog Rep III-Supvr	32.7	31	31	4,550–5,490	2,039,501	2,044,972
Prog Rep III-Spec	2.7	2	2	4,546–5,486	131,664	131,664
Staff Info Sys Analyst-Spec	1.8	2	2	4,507–5,480	131,520	131,520
Exec Ofcr	0.6	1	1	5,318–5,478	63,816	65,736
Staff Svcs Mgr I	7.4	5	5	4,520–5,453	311,012	316,636
Air Quality Engr I	22.7	24	24	3,273–5,363	1,388,268	1,408,546
Research Prog Spec I	–	1	1	4,301–5,228	51,612	54,192
Prog Rep II-Spec	63.7	64	64	4,143–4,999	3,814,542	3,826,056
Assoc Govtl Prog Analyst [1]	11.4	13	13	3,915–4,759	695,912	713,473
Prog Rep I [2]	232.8	253	253	3,775–4,546	13,084,143	13,365,247
Programmer II	1	1	1	3,589–4,363	47,189	49,551
Staff Svcs Analyst-Gen	26	25	25	2,507–3,957	1,043,239	1,068,480
Air Quality Rep II	2.6	2	2	3,255–3,915	87,162	90,406
Consumer Svcs Rep	32.9	–	–	3,040–3,694	–	–
Automobile Mechanic	2.6	2	2	2,970–3,570	75,618	77,340
Exec Asst	2.2	2	2	2,926–3,556	83,400	84,981
Programmer I	0.2	–	–	2,903–3,465	–	–
Exec Secty I	0.7	1	1	2,688–3,268	39,216	39,216
Communications Opr	0.6	–	–	2,369–3,257	–	–
Air Quality Rep I	7.3	9	9	2,714–3,255	301,855	316,928
Supvng Prog Techn II	0.3	1	1	2,628–3,195	38,256	40,169
Prog Techn III	2	2	2	2,626–3,193	75,712	76,632
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Mgt Svcs Techn	3.2	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	0.8	1	1	2,560–3,044	32,256	33,408
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing [3]	65.2	70	70	2,348–2,855	2,324,137	2,359,200
Ofc Techn-Gen	5.4	6.6	6.6	2,348–2,855	243,932	249,694
Prog Techn II	12.3	16.3	16.3	2,348–2,855	531,339	540,919
Prog Techn	1.4	1	1	2,029–2,648	31,776	31,776
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	6.3	4	4	1,908–2,465	109,284	111,624
Ofc Asst-Gen	2.2	2	2	1,846–2,465	52,164	53,903
Exam Proctor	–	–	–	(2,917)	–	–
Temporary Help	16.9	6.2	6.2	(505,237)	691,383	691,383
Overtime	–	–	–	(315,419)	333,141	333,141
Totals	598.9	582.1	582.1	$30,031,065	$30,258,232	$30,738,357
Consumer Assistance Program:						
Prog Mgr II	0.5	1	1	5,887–6,491	75,980	77,737
Prog Rep III-Supvr	1	1	1	4,550–5,490	61,662	64,524
Prog Rep III-Spec	1	1	1	4,546–5,486	65,832	65,832
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	130,872	130,872
Prog Rep II-Spec	1.8	2	2	4,143–4,999	119,301	119,976
Assoc Govtl Prog Analyst	1.8	4.1	4.1	3,915–4,759	202,638	212,779
Prog Rep I	18.9	26	26	3,775–4,546	1,244,994	1,299,053
Staff Svcs Analyst-Gen	4.7	6.5	6.5	2,507–3,957	254,568	260,765
Air Quality Rep I	2.7	1	1	2,714–3,255	35,487	37,266
Ofc Svcs Supvr II-Gen	1.3	2	2	2,628–3,195	74,233	76,026
Mgt Svcs Techn	2.9	6	6	2,220–3,049	196,066	202,799
Ofc Techn-Typing	6	10	10	2,348–2,855	296,993	310,306
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.2	2	2	1,908–2,465	47,407	49,772
Ofc Asst-Gen	–	1	1	1,846–2,465	22,704	23,838
Limited Exam/Appt Prog Candidate	0.4	–	–	8,722	–	–
Temporary Help	4	–	–	(121,186)	186,000	186,000
Overtime	–	–	–	(180,048)	40,000	40,000
Totals	49.6	65.6	65.6	$2,285,905	$3,054,737	$3,157,545
Totals, Bureau of Automotive Repair	648.5	647.7	647.7	$32,316,970	$33,312,969	$33,895,902
Telephone Medical Advice Program						
Staff Svcs Mgr I [4]	0.3	1	–	4,520–5,453	59,964	–
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Prog Techn II	0.3	–	–	2,348–2,855	–	–

1111 DEPT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	–	–	(1,490)	–	–
Overtime	–	–	–	(353)	–	–
Totals, Telephone Medical Advice Program	1.7	1.0	–	$88,672	$59,964	–
Cemetery and Funeral Bureau						
Cemetery Program:						
C.E.A. I	1	1	1	5,493–11,113	87,720	87,720
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Prog Rep I	0.7	1	1	3,775–4,546	54,552	54,552
Staff Svcs Analyst-Gen	2.3	6	6	2,507–3,957	226,245	234,604
Mgt Svcs Techn	0.8	1	1	2,220–3,049	31,713	33,296
Ofc Techn-Typing	0.5	0.8	0.8	2,348–2,855	25,370	26,637
Exam Proctor	–	–	–	(191)	–	–
Temporary Help	0.7	–	–	(22,482)	–	–
Overtime	–	–	–	(3,773)	–	–
Totals	7.0	10.8	10.8	$352,610	$491,036	$502,245
Funeral Directors and Embalmers Program:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,427	57,108
Fld Rep [5]	4.5	6	4	3,499–4,215	269,112	189,336
Gen Auditor II	–	1	1	3,418–4,155	41,016	43,068
Ofc Techn-Typing	0.2	1.4	1.4	2,348–2,855	39,456	41,424
Prog Techn II [6]	1.1	2	1	2,348–2,855	68,520	34,260
Prog Techn [7]	0.5	1	–	2,029–2,648	24,348	–
Limited Exam/Appt Prog Candidate	0.2	–	–	4,220	–	–
Temporary Help	–	–	–	(1,132)	10,500	10,500
Overtime	–	–	–	(8,371)	4,000	4,000
Totals	7.5	12.4	8.4	$327,851	$513,379	$379,696
Totals, Cemetery and Funeral Bureau	14.5	23.2	19.2	$680,461	$1,004,415	$881,941
Bureau of Home Furnishings and Thermal Installation						
Chief	1	1	1	6,778–7,330	81,336	81,336
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Flammability Research Test Engr	1	2	2	4,403–5,352	117,060	119,700
Energy Commission Supvr I-Efficiency	0.2	–	–	4,305–5,192	–	–
Supvng Chemist	1	1	1	4,305–5,192	62,304	62,304
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	114,216	114,216
Textile Chemist II	2.9	4	4	3,915–4,724	213,127	217,989
Textile Chemist I	0.6	–	–	3,405–4,103	–	–
Insp III	0.6	1	1	3,349–4,027	48,324	48,324
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,201	42,213
Insp II	5	5	5	2,909–3,499	209,940	209,940
Textile Techn II	4	4	4	2,657–3,228	154,944	154,944
Insp I	1.7	2	2	2,560–3,047	73,102	73,128
Prog Techn II	3.5	4.1	4.1	2,348–2,855	137,424	138,126
Ofc Techn-Typing	2.4	4	4	2,348–2,855	124,776	129,596
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.2	–	–	(36,929)	117,107	117,107
Overtime	–	–	–	(1,259)	8,248	8,248
Totals, Bureau of Home Furnishing and Thermal Installation	30.2	34.1	34.1	$1,358,927	$1,662,561	$1,677,623
Administrative and Information Services Division						
Executive Office:						
Director	1	1	1	23,255	123,255	123,255
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Dep Director-Reg	–	1	1	7,818–8,456	93,816	93,816
Staff Asst	1	1	1	7,105–7,684	91,884	91,884
Dep Director	0.4	1	1	7,105–7,684	85,260	85,260
Bur Chief	–	1	1	6,160–6,661	73,920	73,920
Dep Director	1	1	1	6,160–6,661	79,932	79,932
Staff Asst	1	1	1	5,878–6,356	75,576	75,576
Special Asst to Secty	1	1	1	5,604–6,061	67,248	67,248
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Sr Mgt Auditor	0.8	1	1	4,963–5,987	70,800	71,844
Staff Mgt Auditor	0.3	1	1	4,520–5,453	54,240	56,952
Asst to Secty	1	1	1	5,038–5,189	60,972	62,268

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Mgt Auditor	2.9	4	4	4,110–4,997	237,714	239,856
Research Analyst II-Gen	–	1	1	4,110–4,997	49,320	51,792
Assoc Pers Analyst	2.8	3	3	3,915–4,759	171,324	171,324
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	107,058	109,560
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Asst Dep Director	–	1	1	3,937–4,750	47,244	49,608
Staff Svcs Analyst-Gen	2.1	2	2	2,507–3,957	85,542	89,817
Exec Asst	1.4	2	2	2,926–3,556	76,684	79,408
Mgt Svcs Techn [8]	–	1	1	2,220–3,049	26,640	27,972
Secty	0.5	1	1	2,390–2,906	34,262	34,872
Ofc Techn-Typing	2.8	4	4	2,348–2,855	128,275	132,826
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Exam/Committee Mbr	–	–	–	–	5,000	5,000
Temporary Help	2	0.4	0.4	(67,994)	125,000	125,000
Overtime	–	–	–	(8,391)	13,000	13,000
Totals	26.7	35.4	35.4	$1,588,689	$2,225,574	$2,253,598
Legal Affairs Office:						
Dep Director-Legal Affs	0.9	1	1	9,079–9,818	108,948	108,948
Staff Counsel III-Supvr	2	2	2	6,577–8,116	194,784	194,784
Staff Counsel III-Spec	3.8	4	4	6,573–8,111	389,328	389,328
Staff Counsel	6.6	9	9	3,651–7,034	629,742	649,173
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.3	1	1	2,926–3,556	45,926	45,926
Sr Steno-Legal	1	1	1	2,304–3,450	37,548	37,548
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Sr Legal Typist	1	1	1	2,304–3,129	32,448	34,068
Ofc Asst-Typing	0.5	1	1	1,908–2,465	26,523	27,852
Temporary Help	1.5	–	–	(51,447)	–	–
Overtime	–	–	–	–	5,000	5,000
Totals	19.2	21.0	21.0	$1,371,848	$1,527,355	$1,549,735
Legislative and Regulatory Review Office:						
Dep Director	1	1	1	7,105–7,684	92,208	92,208
Asst Dep Director	0.5	1	1	5,604–6,061	72,732	72,732
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	7.9	10	10	3,915–4,759	541,296	548,394
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	39,420	41,391
Exec Asst	0.6	–	–	2,926–3,556	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.8	1.5	1.5	2,348–2,855	48,348	49,050
Ofc Asst-Typing	0.2	1	1	1,908–2,465	22,896	22,896
Temporary Help	0.5	–	–	(16,486)	–	–
Overtime	–	–	–	(12,311)	1,000	1,000
Totals	12.8	16.5	16.5	$711,549	$854,488	$864,259
Office of Examination Resources:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Pers Selection Consultant II	1.4	1	1	4,727–5,703	68,436	68,436
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	64,362	65,760
Staff Svcs Mgr I	1.1	1	1	4,520–5,453	65,216	65,436
Pers Selection Consultant I	2.5	4	4	4,305–5,192	229,490	238,447
Test Validation & Develmt Spec II	2.3	2	2	3,915–4,759	103,634	106,440
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	99,990	104,838
Test Validation & Develmt Spec I	1.2	2	2	3,255–3,957	80,760	84,800
Staff Svcs Analyst-Gen	2.4	3	3	2,507–3,957	110,913	115,722
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.5	2	2	2,348–2,855	63,138	64,578
Temporary Help	1	1.5	1.5	(34,228)	89,000	89,000
Overtime	–	–	–	(31,146)	26,000	26,000
Totals	17.6	21.5	21.5	$920,627	$1,117,339	$1,145,857
Office of Information Services:						
C.E.A. I	0.9	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	0.4	–	–	6,032–6,651	–	–
DP Mgr III	2.2	3	3	6,032–6,651	224,516	231,828
Sys Software Spec III-Supvry	1.8	2	2	5,437–6,608	144,540	147,804
Sys Software Spec III-Tech	3	4	4	5,437–6,608	295,698	306,384
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	1.2	1	1	4,958–6,026	70,140	72,312

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
DP Mgr II	0.1	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	4.9	5	5	4,958–6,026	360,382	361,560
Sys Software Spec II-Tech	2.6	4	4	4,949–6,015	273,045	278,892
DP Mgr I	0.6	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	5.3	8	8	4,507–5,480	484,091	493,654
Staff Info Sys Analyst-Supvr	1.8	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Spec	13.3	20	20	4,507–5,480	1,219,295	1,248,629
Sys Software Spec I-Tech	4	5	5	4,506–5,479	318,039	322,993
Air Pollution Spec	0.4	1	1	2,985–5,118	61,416	61,416
Assoc Programmer Analyst-Spec	5.9	10	10	4,110–4,997	540,318	555,371
Assoc Info Sys Analyst-Spec	14.4	16.5	16.5	4,110–4,997	898,885	928,708
Info Sys Techn Spec II	0.8	1	1	3,737–4,543	49,410	51,876
Programmer II	0.5	2	2	3,589–4,363	86,376	90,684
Asst Info Sys Analyst	10.5	9	9	2,764–4,155	359,384	373,268
Staff Svcs Analyst-Gen	2	4	4	2,507–3,957	143,683	150,597
Info Sys Techn Spec I	0.5	1	1	3,110–3,780	43,029	45,180
Programmer I	4	3	3	2,903–3,465	113,498	118,978
Exec Secty I	0.5	–	–	2,688–3,268	–	–
Info Sys Techn	9.6	10	10	2,207–3,168	348,677	356,981
Secty	0.5	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,510	34,125
Ofc Asst-Typing	1.9	3	3	1,908–2,465	74,080	77,004
Ofc Asst-Gen	1.2	2	2	1,846–2,465	45,684	47,967
Temporary Help	1.3	–	–	(43,925)	–	–
Overtime	–	–	–	(145,405)	50,000	50,000
Totals	98.8	121.5	121.5	$5,588,329	$6,644,516	$6,814,031
Office of Administrative Services:						
C.E.A. III	1.4	1	1	7,648–8,432	101,184	101,184
C.E.A. II	0.6	1	1	6,954–7,668	87,792	87,792
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr III	1.1	2	2	6,032–6,651	147,816	155,212
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
DP Mgr II	–	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	4.5	5	5	4,963–5,987	334,644	340,598
Acctg Administrator II	–	–	–	4,963–5,987	–	–
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	54,084	56,784
Staff Adm Analyst-Acctg	2	2	2	4,520–5,453	130,872	130,872
Trng Ofcr II	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Supvr	2.7	4	4	4,520–5,453	250,548	253,260
Staff Svcs Mgr I	7.1	8	8	4,520–5,453	498,202	507,658
Labor Relations Spec	0.8	1	1	4,520–5,453	62,214	64,818
Sr Investigator	0.2	–	–	4,143–4,999	–	–
Research Analyst II-Gen	2.6	3	3	4,110–4,997	159,222	164,196
Assoc Adm Analyst-Acctg	2	2	2	4,110–4,997	119,919	119,928
Assoc Space Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1.3	1	1	4,110–4,997	59,964	59,964
Bus Svc Ofcr III	0.7	1	1	4,113–4,963	52,740	55,374
Assoc Bus Mgt Analyst	4.6	4	4	3,915–4,759	222,640	225,206
Sr Acctg Ofcr-Spec	6.8	7	7	3,915–4,759	383,830	390,734
Assoc Govtl Prog Analyst	2.6	6	6	3,915–4,759	315,792	323,023
Assoc Pers Analyst	10.5	11.6	11.6	3,915–4,759	646,577	651,494
Assoc Budget Analyst	4.3	4	4	3,915–4,759	200,504	209,894
Trng Ofcr I	3.5	4	4	3,915–4,759	211,182	218,736
Bus Svc Ofcr II-Spec	2	2	2	3,568–4,338	104,112	104,112
Pers Svcs Supvr III	1	1	1	3,558–4,325	51,900	51,900
Acctg Ofcr-Spec	3	5	5	3,418–4,155	219,317	230,279
Bus Svc Ofcr I-Spec	6.6	6	6	3,255–3,957	270,441	278,910
Staff Svcs Analyst-Gen	23.6	27	27	2,507–3,957	1,129,784	1,167,396
Ofc Svcs Supvr III-Gen	0.7	1	1	2,989–3,635	41,604	43,172
Pers Svcs Supvr I	2.6	3	3	2,980–3,624	129,309	130,464
Pers Svcs Spec II	5.1	7.5	7.5	2,978–3,619	319,895	322,167
Exec Asst	1	1	1	2,926–3,556	41,728	41,728
Pers Svcs Spec I	9.8	9	9	2,315–3,351	322,477	329,262
Accountant Trainee	2.4	3	3	2,883–3,338	115,537	118,056
Bus Svc Asst-Spec	3.7	4	4	2,220–3,300	151,064	152,936
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Supvng Acct Clk I	0.7	1	1	2,628–3,195	34,856	36,600

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	0.9	1	1	2,207–3,168	36,981	37,942
Accountant I-Spec	5.8	5	5	2,554–3,104	173,040	176,112
Mgt Svcs Techn	4.8	7	7	2,220–3,049	241,289	246,912
Pers Techn I	1.9	2	2	2,143–3,049	66,972	69,866
Sr Microfilm Techn	1	1	1	2,440–2,966	35,592	35,592
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Gen	2.7	3	3	2,348–2,856	92,270	95,178
Ofc Techn-Typing	6.1	7	7	2,348–2,855	233,736	235,145
Ofc Techn-Gen	6.2	7	7	2,348–2,855	221,157	227,064
Acctg Techn	11.6	12	12	2,348–2,855	377,573	390,653
Sr Acct Clk	6.5	6	6	2,348–2,855	199,476	200,880
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Mailing Mach Opr I	1.8	2	2	2,029–2,668	56,566	57,790
Key Data Opr	4.9	8	8	1,916–2,648	226,311	235,059
Acct Clk II	10.3	11.9	11.9	2,104–2,559	335,003	348,726
Microfilm Techn I	3.3	3	3	1,883–2,546	84,264	85,422
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,751	24,936
Ofc Asst-Gen	10.1	12	12	1,846–2,465	328,346	337,912
Limited Exam/Appt Prog Candidate	0.6	–	–	13,849	–	–
Exam Proctor	0.2	–	–	(4,802)	–	–
Special #2 PFIP	–	–	–	(195)	–	–
Temporary Help	11.7	8.7	8.7	(406,293)	391,852	391,852
Overtime	–	–	–	(365,439)	260,000	260,000
Totals	220.4	244.7	244.7	$9,892,365	$10,847,641	$11,072,462
Totals, Administrative and Information Services Division	395.5	460.6	460.6	$20,073,407	$23,216,913	$23,699,942
Office of Privacy Protection						
Staff Counsel III-Spec	–	1	1	6,573–8,111	78,876	82,824
C.E.A. II	–	1	1	6,954–7,668	83,448	87,620
Info Ofcr II	–	1	1	4,727–5,703	56,724	59,556
Sr Investigator	–	1	1	4,143–4,999	49,716	52,200
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Consumer Svcs Rep	–	1.5	1.5	3,040–3,694	54,720	57,456
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Totals, Office of Privacy Protection	–	7.5	7.5	–	$398,640	$418,568
Communication and Education Division						
Dep Director-Communications & Educ	1	1	1	5,878–6,356	76,272	76,272
Info Ofcr II	0.9	1	1	4,727–5,703	57,668	60,548
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Info Ofcr I-Spec	5.2	6	6	3,915–4,759	296,556	311,410
TV Spec	0.8	1	1	3,915–4,759	48,940	51,392
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Graphic Designer III	0.9	1	1	3,886–4,724	56,688	56,688
Asst Info Ofcr	0.8	1	1	3,255–3,957	40,527	42,555
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Graphic Designer I	–	1	1	2,871–3,490	40,810	41,880
Exec Secty I	0.3	–	–	2,688–3,268	–	–
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.7	–	–	(34,971)	–	–
Overtime	–	–	–	(14,395)	6,000	6,000
Totals, Communication and Education Division	14.4	15.0	15.0	$708,513	$758,029	$781,313
Consumer Relations and Outreach Division						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II	–	2	2	4,963–5,987	143,688	143,688
Prog Rep III-Supvr	–	3	3	4,550–5,490	196,676	197,640
Staff Svcs Mgr I	3.1	5	5	4,520–5,453	312,762	318,078
Prog Rep II-Spec	–	3	3	4,143–4,999	176,574	179,964
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.5	4	4	3,915–4,759	226,843	228,432
Prog Rep I	1.8	4	4	3,775–4,546	207,561	211,422
Asst Info Sys Analyst	1	1	1	2,764–4,155	44,142	46,344
Staff Svcs Analyst-Gen	7.6	14.4	14.4	2,507–3,957	634,740	642,711
Cons Svcs Rep	–	38.5	38.5	3,040–3,694	1,657,806	1,676,385

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				SALARY RANGE		
Exec Asst	–	1	1	2,926–3,556	45,926	45,926
Air Quality Rep	–	0.6	0.6	2,714–3,255	20,863	21,910
Supvng Prog Techn II	3.3	4	4	2,628–3,195	145,980	148,128
Prog Techn III	3.4	4	4	2,626–3,193	146,967	151,533
Mgt Svcs Techn	5.9	8	8	2,220–3,049	277,977	285,121
Ofc Svcs Supvr I-Gen	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.5	11	11	2,348–2,855	363,639	368,080
Ofc Techn-Gen	0.3	0.1	0.1	2,348–2,855	2,818	2,958
Prog Techn II	6.7	8	8	2,348–2,855	256,528	263,805
Prog Techn	13.8	20.4	20.4	2,029–2,648	526,303	548,918
Key Data Opr	0.1	–	–	1,916–2,648	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,988	27,292
Ofc Asst-Gen	3.5	3	3	1,846–2,465	71,015	73,403
Asst Clk	0.8	–	–	1,648–2,003	–	–
Limited Exam/Appt Prog Candidate	1.9	3	3	50,163	78,276	78,276
Temporary Help	9.1	4.2	4.2	(223,766)	177,537	177,537
Overtime	–	–	–	(28,719)	18,300	18,300
Totals, Consumer Relations and Outreach Division	68.7	145.2	145.2	$2,485,529	$5,902,573	$5,999,515
Division of Investigations						
C.E.A. II	1	1	1	5,493–11,113	101,208	101,208
Dep Chief	1	1	1	6,062–6,684	80,208	80,208
Supvng Investigator II	3.6	4	4	5,002–6,034	289,094	289,632
Supvng Investigator I	7.4	8	8	4,550–5,490	503,894	511,864
Staff Info Sys Analyst-Spec	1.5	2	2	4,507–5,480	120,250	126,059
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Investigator	35.5	45	45	4,143–4,999	2,597,448	2,623,982
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	2.1	2.4	2.4	3,915–4,759	129,695	132,187
Adm Asst II	0.2	–	–	3,915–4,759	–	–
Investigator	2.7	4	4	3,078–4,546	201,524	206,220
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	41,358	43,426
Staff Svcs Analyst-Gen	3.1	3.8	3.8	2,507–3,957	153,124	156,046
Ofc Techn-Typing	7.5	9.5	9.5	2,348–2,855	312,243	316,105
PFIP	–	–	–	(13,390)	18,000	18,000
Temporary Help	2.9	–	–	(169,129)	–	–
Overtime	–	–	–	(33,026)	17,000	17,000
Totals, Division of Investigations	70.9	82.7	82.7	$4,079,559	$4,630,482	$4,687,373
TOTALS, AUTHORIZED POSITIONS	1,482.7	1,657.9	1,642.1	$71,838,227	$81,757,341	$82,713,101
Regular/Ongoing Positions	*1,379.6*	*1,617.1*	*1,612.1*	*67,351,521*	*78,118,084*	*79,428,844*
Temporary Help	*103.1*	*40.8*	*30.0*	*3,139,633*	*2,818,207*	*2,463,207*
Overtime	–	–	–	*1,347,073*	*821,050*	*821,050*
TOTALS, AUTHORIZED POSITIONS (1110 and 1111, Department of Consumer Affairs)	2,754.9	3,070.6	3,053.3	$129,524,039	$145,448,853	$147,360,843
Regular/Ongoing Positions	*2,543.1*	*2,941.0*	*2,934.5*	*120,298,836*	*138,974,990*	*141,240,980*
Temporary Help	*211.8*	*129.6*	*118.8*	*7,132,828*	*5,419,525*	*5,064,525*
Overtime	–	–	–	*2,092,375*	*1,054,338*	*1,055,338*
Continously Vacant Positions Abolished by the State Controller						
Bureau for Private Postsecondary and Vocational Education:						
Ofc Techn-Typing	–	–0.1	–0.1	$2,348–2,855	–	–
Telephone Medical Advice Service Program:						
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Division of Legal Affairs:						
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Office of Examination Resources:						
Ofc Techn-Typing	–	–0.5	–0.5	2,348–2,855	–	–
Bureau of Automotive Repair:						
Smog Check Program and Consumer Protection Operations:						
Staff Svcs Mgr I	–	–1	–1	4,520–5,453	–	–
Prog Rep I	–	–1	–1	3,775–4,546	–	–

1111 DEPT OF CONSUMER AFFAIRS—BUREAUS, PROGRAMS, DIVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Smog Check Engineering and Operations Division:						
Air Quality Engineer I	–	–3	–3	3,273–5,363	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Division of Licensing:						
Prog Techn II	–	–4	–4	2,348–2,855	–	–
Prog Techn	–	–2	–2	2,029–2,648	–	–
Consumer Relations and Outreach Division:						
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Prog Techn II	–	–1.2	–1.2	2,348–2,855	–	–
Division of Enforcement:						
Prog Rep I	–	–0.5	–0.5	3,775–4,546	–	–
Departmental Services Division:						
Assoc Budget Analyst	–	–1	–1	3,917–4,761	–	–
Staff Svcs Analyst-Gen	–	–2	–2	2,507–3,957	–	–
Sr Acct Clk	–	–0.1	–0.1	2,348–2,855	–	–

[1] 1.0 position limited-term through 6/30/03.
[2] 6.0 positions limited-term through 6/30/03.
[3] 1.0 position limited-term through 6/30/03.
[4] 1.0 position limited-term through 6/30/02.
[5] 2.0 positions limited-term through 6/30/02.
[6] 1.0 position limited-term through 6/30/02.
[7] 1.0 position limited-term through 6/30/02.
[8] 1.0 position limited-term through 6/30/03.

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

Executive Office						
Director	1	1	1	$8,753	$108,753	$108,753
Chief Dep Director	1	1	1	7,818–8,456	98,808	98,808
Exec Asst	1.1	1	1	2,926–3,556	44,311	44,311
Ofc Techn-Typing	0.2	–	–	–	–	–
Totals, Executive Office	3.3	3.0	3.0	$258,847	$251,872	$251,872
Administrative Services						
Management and Budget:						
C.E.A. II	–	1	1	5,493–11,113	92,016	92,016
C.E.A. I	0.6	–	–	5,493–11,113	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	25,077	26,328
Totals	0.8	2.0	2.0	$66,919	$117,093	$118,344
Fiscal Resources Management:						
Sr Acctg Ofcr-Supvr	0.3	1	1	4,113–4,963	52,356	54,984
Acctg Ofcr-Spec	1	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Supvr	0.3	1	1	3,422–4,113	46,317	48,355
Bus Svc Ofcr I-Spec	1.4	1	1	3,255–3,957	42,432	44,556
Accountant Trainee	0.3	1	1	2,883–3,338	35,028	36,777
Bus Svc Asst-Spec	0.5	1	1	2,220–3,300	36,078	36,588
Accountant I-Spec	0.6	1	1	2,554–3,104	36,824	37,248
Acctg Techn	0.8	1	1	2,348–2,855	28,644	30,072
Asst Clk	–	1	1	2,348–2,855	20,268	21,282
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Totals	5.6	9.0	9.0	$224,889	$326,123	$339,442
Employee Relations and Personnel Management:						
Staff Svcs Mgr I	0.1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1.6	2	2	3,915–4,759	105,962	110,090
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Totals	2.7	5.0	5.0	$138,227	$244,910	$250,538
Information Systems Center:						
Sr Programmer Analyst-Spec	0.2	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Supvr	1	2	2	4,507–5,480	119,844	122,544
Assoc Programmer Analyst-Spec	0.3	1	1	4,110–4,997	49,938	52,440
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,292	58,060

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Asst Info Sys Analyst	1.7	1	1	2,764–4,155	33,168	34,824
Info Sys Techn	6	6	6	2,207–3,168	220,457	226,430
Totals	10.2	11.0	11.0	$420,498	$478,699	$494,298
Totals, Administrative Services	19.3	27.0	27.0	$850,533	$1,166,825	$1,202,622
Enforcement of Civil Rights Laws						
Complaint Investigation and Conciliation:						
C.E.A. II	2	2	2	5,493–11,113	175,812	175,812
Administrator II	1	1	1	6,032–6,651	79,812	79,812
Administrator I	14.6	15	15	4,963–5,987	1,047,079	1,057,080
Consultant III-Supvr	4.3	4	4	4,520–5,453	245,854	252,452
Consultant III-Spec	13.3	13	13	4,301–5,228	804,846	811,824
Consultant II	60.3	66	66	3,915–4,759	3,560,753	3,653,154
Consultant I	31.5	28.9	28.9	2,507–3,957	1,222,394	1,251,211
Ofc Techn-Typing	28.2	34.8	34.8	2,348–2,855	1,171,567	1,182,860
Ofc Asst-Typing	24.5	24.5	24.5	1,908–2,465	695,485	708,434
Totals	179.7	189.2	189.2	$8,572,376	$9,003,602	$9,172,639
Housing Unit:						
Administrator II	1	1	1	6,032–6,651	79,812	79,812
Administrator I	2	2	2	4,963–5,987	143,688	143,688
Consultant III-Spec	2.6	2	2	4,301–5,228	125,472	125,472
Consultant II	6.2	7	7	3,915–4,759	386,776	391,784
Consultant I	6.7	9	9	2,507–3,957	403,343	409,543
Ofc Techn-Typing	3.7	4	4	2,348–2,855	132,727	134,972
Ofc Asst-Typing	2.9	3	3	1,908–2,465	81,272	84,724
Totals	25.1	28.0	28.0	$1,209,488	$1,353,090	$1,369,995
Totals, Enforcement of Civil Rights Laws	204.8	217.2	217.2	$9,781,864	$10,356,692	$10,542,634
Legislation and Policy Development						
Legislation and Policy:						
Dep Director	1	1	1	7,818–8,456	95,952	95,952
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	50,276	52,792
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	2.7	3.0	3.0	$161,762	$180,488	$183,004
Mediation Program:						
Administrator I	0.9	2	2	4,963–5,987	133,308	136,380
Ofc Techn-Typing	0.5	2	2	2,348–2,855	67,928	68,520
Totals	1.4	4.0	4.0	$74,869	$201,236	$204,900
Totals, Legislation and Policy Development	4.1	7.0	7.0	$236,631	$381,724	$387,904
Public Affairs and External Communications						
Fair Empt & Housing Counsel	0.5	1	1	3,651–7,034	76,076	79,877
Dep Director	1	1	1	5,878–6,358	70,536	70,536
Administrator I	0.6	1	1	4,963–5,987	71,844	71,844
Consultant III-Spec	1	1	1	4,301–5,228	59,388	61,841
Consultant II	0.8	1	1	3,915–4,759	46,980	49,332
Info Ofcr I-Spec	0.1	1	1	3,915–4,759	46,980	49,332
Asst Info Ofcr	0.1	1	1	3,255–3,957	40,201	42,213
Consultant I	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1.8	1.8	2,348–2,855	52,833	55,469
Totals, Public Affairs and External Communications	5.6	8.8	8.8	$312,452	$464,838	$480,444
Legal Programs						
Legal Division:						
Staff Counsel IV	0.3	1	1	7,262–8,967	87,144	91,500
Chief Counsel I	0.5	1	1	7,858–8,838	105,672	106,056
Sr Fair Empt & Housing Counsel-Spec	5.6	6	6	6,573–8,111	528,008	552,087
Fair Empt & Housing Counsel	9.8	12	12	3,651–7,034	781,617	816,164
Administrator I	0.3	2	2	4,963–5,987	122,520	128,640
Consultant III-Spec	2.6	3	3	4,301–5,228	177,084	179,664
Sr Legal Analyst	1	1	1	4,110–4,997	49,320	51,792
Legal Analyst	0.7	1	1	3,418–4,155	48,888	50,592

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Legal Support Supvr I	1	1	1	3,121–3,795	45,540	45,540
Legal Asst	1.3	1	1	3,013–3,663	43,956	43,956
Legal Secty	7	9	9	2,704–3,450	343,084	349,753
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals, Legal Programs	30.7	38.0	38.0	$1,932,655	$2,332,833	$2,415,744
Temporary Help	2	1.7	1.7	219,430	65,000	65,000
Overtime	–	–	–	61,618	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	269.8	302.7	302.7	$13,654,030	$15,027,784	$15,354,220
Regular/Ongoing Positions	*267.8*	*301.0*	*301.0*	*13,372,982*	*14,954,784*	*15,281,220*
Temporary Help	*2.0*	*1.7*	*1.7*	*219,430*	*65,000*	*65,000*
Overtime	–	–	–	*61,618*	*8,000*	*8,000*

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

Members (7)	0.3	0.3	0.3	$100/day	$17,400	$17,400
Exec & Legal Affs Secty	1	1	1	8,242–9,086	109,032	109,032
Hearing Ofcr I	3.2	3	3	6,734–8,144	307,842	307,842
Fair Empt & Housing Counsel	1.5	2	2	3,651–7,034	157,578	162,993
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,200	65,436
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Sr Legal Typist	1	1	1	2,304–3,129	41,397	41,397
Ofc Techn-Typing	1	1	1	2,348–2,855	32,652	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	22,896	24,036
Temporary Help	0.5	0.5	0.5	(4,638)	8,000	8,000
Overtime	–	–	–	(1,511)	4,500	4,500
TOTALS, AUTHORIZED POSITIONS	10.5	11.8	11.8	$738,590	$811,423	$820,822
Regular/Ongoing Positions	*10.0*	*11.3*	*11.3*	*732,441*	*798,923*	*808,322*
Temporary Help	*0.5*	*0.5*	*0.5*	*4,638*	*8,000*	*8,000*
Overtime	–	–	–	*1,511*	*4,500*	*4,500*

1730 FRANCHISE TAX BOARD

Executive Branch						
Executive:						
Exec Ofcr	1	1	1	$10,271	$123,252	$123,252
C.E.A. I	1.5	3	3	5,493–6,975	212,976	212,976
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	59,556	62,532
Exec Asst	1	1	1	2,926–3,556	45,924	45,924
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,842	33,432
Totals	5.2	7.0	7.0	$383,844	$473,550	$478,116
Temporary Help	2.1	–	–	40,861	–	–
Overtime	–	–	–	13,781	–	–
Totals, Executive Branch	7.3	7.0	7.0	$438,486	$473,550	$478,116
Child Support Automation and Technology Oversight-Administration						
C.E.A. II	3.8	4	4	6,975–7,668	382,452	382,452
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	2.6	3	3	6,032–6,651	235,983	239,232
DP Mgr III	4.8	5	5	6,032–6,651	393,400	398,945
Sys Software Spec III-Tech	1.5	2	2	5,437–6,608	150,120	153,660
Administrator II	1.2	2	2	4,960–6,028	144,672	144,672
Sr Programmer Analyst-Spec	1.6	3	3	4,958–6,026	216,392	216,936
Sr Info Sys Analyst-Spec	3.1	4	4	4,958–6,026	289,248	289,248
Sys Software Spec II-Tech	1.6	2	2	4,949–6,015	144,360	144,360
Sr Ops Spec	7.5	8	8	4,724–5,741	549,351	551,136
Sr Prog Sys Analyst-Spec	0.4	15	15	4,724–5,741	864,638	906,658
Administrator I	1.6	2	2	4,517–5,489	131,736	131,736
Staff Programmer Analyst-Spec	2.7	6	6	4,507–5,480	370,774	379,271
Staff Info Sys Analyst-Spec	17.1	22	22	4,507–5,480	1,416,797	1,435,287
Sys Software Spec I-Tech	0.5	1	1	4,506–5,479	58,536	61,464
Staff Ops Spec	2.2	5	5	4,301–5,228	293,296	300,252
Staff Prog Sys Analyst-Spec	0.1	1	1	4,301–5,228	51,827	54,418

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Prog Sys Analyst	0.4	3	3	4,110–4,997	159,016	163,980
Assoc Info Sys Analyst-Spec	8	10	10	4,110–4,997	560,916	573,488
Assoc Ops Spec	0.3	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	2.3	3	3	2,764–4,155	130,296	133,781
Staff Svcs Analyst-Gen	4.4	6	6	2,507–3,957	227,685	236,347
Legal Asst	0.5	1	1	3,013–3,663	38,460	40,380
Exec Asst	0.3	1	1	2,926–3,556	41,547	42,672
Programmer I	0.7	1	1	2,903–3,465	36,880	38,720
Exec Secty I	0.4	1	1	2,688–3,268	32,256	33,864
Secty	1	1	1	2,390–2,906	34,572	34,868
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Gen	1.4	2	2	2,348–2,855	65,062	66,618
Technology Oversight and Procurement-Administration:						
C.E.A. IV	0.5	1	1	8,025–8,845	123,264	123,264
C.E.A. II	0.3	–	–	6,954–7,668	–	–
C.E.A. I	1	–	–	5,493–6,975	–	–
Exec Asst	0.5	–	–	2,926–3,556	–	–
Totals	75.3	117.0	117.0	$4,771,150	$7,237,628	$7,373,205
Office of Technology Oversight-Administration:						
C.E.A. II	0.5	1	1	6,954–7,668	96,900	96,900
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	62,964	65,760
Exec Secty I	0.5	1	1	2,688–3,268	38,496	39,216
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Project Oversight-Administration:						
C.E.A. II	0.5	–	–	6,954–7,668	–	–
DP Mgr III	1	1	1	6,032–6,651	79,412	79,812
Sr Info Sys Analyst-Spec	1.9	2	2	4,958–6,026	131,808	134,784
Sr Ops Spec	0.2	1	1	4,724–5,741	60,464	63,488
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Ops Spec	0.3	–	–	4,301–5,228	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	47,900	49,860
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,160	46,952
Ofc Techn-Typing	1.4	1	1	2,348–2,855	32,598	33,828
Project Oversight and Guidance Section:						
DP Mgr II	0.9	1	1	4,958–6,026	70,408	72,312
Staff Info Sys Analyst-Spec	2.5	3	3	4,507–5,480	192,620	197,280
Assoc Info Sys Analyst-Spec	3.1	4	4	4,110–4,997	233,628	236,319
Asst Info Sys Analyst	1.8	2	2	2,764–4,155	77,943	81,838
Procurement and Asset Management:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	3.3	4	4	4,507–5,480	260,943	263,040
Assoc Info Sys Analyst-Spec	6.2	6	6	4,110–4,997	345,530	350,815
Assoc Bus Mgt Analyst	2.7	3	3	3,915–4,759	158,930	164,022
Asst Info Sys Analyst	3.4	3	3	2,764–4,155	130,548	137,064
Staff Svcs Analyst-Gen	5.5	6	6	2,507–3,957	246,170	256,312
Tax Prog Supvr	1.5	2	2	2,760–3,356	80,544	80,544
Mgt Svcs Techn	1	1	1	2,220–3,049	36,480	36,588
Ofc Techn-Typing	1.1	2	2	2,348–2,855	58,578	61,500
Word Proc Techn	1	1	1	2,029–2,648	28,038	29,436
Totals	48.5	53.0	53.0	$2,583,285	$2,878,570	$2,940,178
Temporary Help	2.4	4.4	4.4	154,665	93,000	93,000
Overtime	–	–	–	170,398	77,000	77,000
Totals, Child Support Automation and Technology Oversight-Administration	126.2	174.4	174.4	$7,679,498	$10,286,198	$10,483,383
Audit and Executive Programs Branch						
Executive Programs Division:						
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Communications Services Bureau:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Administrator II	3	3	3	4,960–6,028	217,008	217,008
Sr Ops Spec	2	2	2	4,724–5,741	137,784	137,784
Info Ofcr II	1.3	2	2	4,727–5,703	136,230	136,872
Administrator I	0.7	1	1	4,517–5,489	65,856	65,868

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	54,240	56,952
Staff Ops Spec	1.2	1	1	4,301–5,228	62,736	62,736
Asst Tax Svc Spec	2	2	2	4,110–4,997	106,811	111,569
Audio-Visual Spec-Tech	4	5	5	3,915–4,759	258,448	268,535
Educ & Outreach Spec	2.8	3	3	3,915–4,759	154,656	159,540
Digital Composition Spec III	2	2	2	3,628–4,409	102,684	105,816
Offset Process Camera Opr	0.3	1	1	4,262	51,144	51,144
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096
Audio-Visual Asst	0.2	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	6.4	7	7	2,507–3,957	323,269	329,230
Sheetfed Offset Press Opr III	1.7	1	1	3,225–3,920	45,553	47,040
Exec Asst	0.5	1	1	2,926–3,556	42,672	42,672
Printing Trades Supvr I-Gen	1	1	1	2,950–3,545	42,540	42,540
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Sheetfed Offset Press Opr II	4	4	4	2,610–3,172	148,538	152,256
Digital Print Opr II	0.9	1	1	2,551–3,101	37,212	37,212
Tax Techn	1.7	2	2	2,220–3,049	61,406	64,077
Tax Prog Techn I	2	2	2	2,348–2,855	67,557	68,848
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Digital Print Opr I	1	1	1	2,320–2,820	32,781	33,840
Investigations Bureau:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Prog Spec II	0.6	–	–	4,960–6,028	–	–
Investigation Spec II	3.2	4	4	4,879–5,893	282,864	282,864
Investigation Spec II-Tech [1]	6.5	9	9	4,876–5,888	624,595	635,904
Investigation Spec I [2]	18.3	27	27	4,044–5,357	1,573,952	1,601,444
Sr Compliance Rep	0.9	1	1	4,110–4,997	54,536	57,262
Compliance Rep	0.2	–	–	2,764–4,155	–	–
Tax Techn	3.7	6	6	2,220–3,049	195,357	200,056
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	0.6	–	–	2,348–2,855	–	–
Taxpayer Advocate Bureau:						
C.E.A. II	1	1	1	6,954–7,668	83,808	83,808
Administrator III	1	1	1	6,032–6,651	76,611	79,812
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Ops Spec	1	1	1	4,301–5,228	51,612	54,192
Prin Compliance Rep	1.9	2	2	4,301–5,228	125,464	125,472
Sr Compliance Rep	8.6	8	8	4,110–4,997	447,204	465,709
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	162,764	165,196
Assoc Ops Spec	0.7	1	1	3,915–4,759	50,532	53,060
Compliance Rep	4.3	5	5	2,764–4,155	206,630	219,787
Staff Svcs Analyst-Gen	3.2	3	3	2,507–3,957	112,495	115,271
Tax Techn	0.5	–	–	2,220–3,049	–	–
Ofc Techn-Gen	2.2	2	2	2,348–2,855	68,520	68,520
Legislative Services Bureau:						
Tax Counsel III-Supvr	0.6	–	–	6,577–8,116	–	–
C.E.A. II	1.2	1	1	6,954–7,668	99,276	99,276
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Administrator III	0.2	–	–	6,032–6,651	–	–
Prog Spec III	0.4	1	1	6,029–6,647	79,764	79,764
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec II	2	2	2	4,960–6,028	144,672	144,672
Sr Ops Spec	1.8	2	2	4,724–5,741	137,784	137,784
Prog Spec I	0.2	1	1	4,517–5,489	65,868	65,868
Administrator I	1	1	1	4,517–5,489	65,868	65,868
Staff Ops Spec	0.1	1	1	4,301–5,228	54,611	57,346
Assoc Ops Spec	2.1	2	2	3,915–4,759	95,136	99,900
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	0.1	1	1	2,764–4,155	35,912	37,184
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	90,552	92,700
Tax Techn	1.4	1	1	2,220–3,049	36,282	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	0.5	–	–	2,348–2,855	–	–
Economic and Statistical Research Bureau:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Research Mgr III-Gen	1	1	1	6,032–6,651	79,812	79,812
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	0.2	1	1	4,960–6,028	72,336	72,336
Research Mgr II-Econ	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Econ	1	1	1	4,724–5,741	68,892	68,892
Tax Research Spec II	5.3	6	6	4,724–5,741	399,342	403,980

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Spec I	1	1	1	4,517–5,489	65,868	65,868
Administrator I	1	1	1	4,517–5,489	65,868	65,868
Research Mgr I-Gen	0.7	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	–	1	1	4,301–5,228	59,748	62,736
Tax Research Spec I	0.9	1	1	4,301–5,228	62,728	62,736
Assoc Tax Research Spec	4.2	4	4	4,110–4,997	217,893	227,550
Assoc Programmer Analyst-Spec	2	2	2	4,110–4,997	119,928	119,928
Research Analyst II-Gen	3	3	3	4,110–4,997	179,892	179,892
Assoc Ops Spec	1	1	1	3,915–4,759	51,940	54,536
Research Analyst I-Gen	0.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	4	4	4	2,507–3,957	157,073	164,918
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.1	1	1	2,348–2,855	29,826	31,314
Tax Prog Techn I	6.8	7	7	2,348–2,855	231,604	234,751
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Tax Prog Asst	0.1	–	–	1,648–2,465	–	–
Non-Tax Audit Program Bureau:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Administrator II	0.1	–	–	4,960–6,028	–	–
Political Reform Audit Section:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	1	1	1	4,517–5,489	65,868	65,868
Prog Spec I	3	3	3	4,517–5,489	197,604	197,604
Assoc Tax Auditor	7	8	8	4,110–4,997	462,102	467,222
Tax Auditor	0.8	–	–	2,764–4,155	–	–
Tax Techn	0.3	2	2	2,220–3,049	72,156	73,176
Tax Prog Techn I	1.7	–	–	2,348–2,855	–	–
Office of Internal Audit:						
Supvng Mgt Auditor	1	1	1	6,032–6,651	79,740	79,812
Administrator II	1.9	2	2	4,960–6,028	144,672	144,672
Staff Ops Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Mgt Auditor	4.1	6	6	4,110–4,997	329,286	339,768
Staff Svcs Mgt Auditor	1.6	2	2	2,764–4,155	78,424	82,344
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	190.6	217.0	217.0	$10,411,108	$11,900,064	$12,099,501
District Offices:						
Multistate Audit Eastern Offices:						
C.E.A. II	1	1	1	6,954–7,668	97,044	97,044
Long Island District Office:						
Administrator III	1	1	1	6,032–6,651	84,840	84,840
Prog Spec III	1	2	2	6,029–6,647	156,246	159,876
Prog Spec II	4.2	4	4	4,960–6,028	305,952	305,952
Administrator II	3	3	3	4,960–6,028	232,092	232,092
Prog Spec I	8.3	9	9	4,517–5,489	602,400	613,975
Assoc Tax Auditor	4.8	5	5	4,110–4,997	289,295	302,738
Tax Auditor	5.2	13	13	2,764–4,155	543,917	616,934
Tax Techn	2	2	2	2,220–3,049	81,480	81,480
Ofc Asst-Typing	1	1	1	1,908–2,465	33,522	33,732
Chicago District Office:						
Administrator III	2	2	2	6,032–6,651	169,680	169,680
Prog Spec III	1	1	1	6,029–6,647	83,916	83,916
Prog Spec II	10	10	10	4,960–6,028	764,880	764,880
Administrator II	5	5	5	4,960–6,028	386,820	386,820
Prog Spec I	9.5	10	10	4,517–5,489	687,274	693,094
Assoc Tax Auditor	6.9	6	6	4,110–4,997	373,214	378,640
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	64,116	64,116
Tax Auditor	7.2	10	10	2,764–4,155	470,110	518,374
Tax Techn	1	1	1	2,220–3,049	40,740	40,740
Sr Steno	0.9	1	1	2,390–2,907	39,036	39,036
Ofc Techn-Typing	1	1	1	2,348–2,855	38,412	38,412
Ofc Asst-Typing	1	1	1	1,908–2,465	33,732	33,732
Manhattan District Office:						
Tax Counsel III-Spec	1	1	1	6,573–8,111	101,532	101,532
Administrator III	1	1	1	6,032–6,651	84,840	84,840
Prog Spec III	0.1	1	1	6,029–6,647	80,416	83,894
Prog Spec II	4.9	4	4	4,960–6,028	305,743	305,952
Administrator II	2.9	3	3	4,960–6,028	231,828	232,092
Administrator I	0.9	1	1	4,517–5,489	70,896	70,896
Prog Spec I	7.2	9	9	4,517–5,489	618,004	625,526
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	139,824	139,824

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Tax Auditor	8.4	7	7	4,110–4,997	414,040	430,307
Tax Auditor	8.6	10	10	2,764–4,155	466,748	524,396
Tax Techn	1	1	1	2,220–3,049	40,740	40,740
Ofc Asst-Typing	2.7	3	3	1,908–2,465	94,029	96,252
Houston District Office:						
Administrator III	2	2	2	6,032–6,651	169,680	169,680
Prog Spec III	1	1	1	6,029–6,647	83,898	83,916
Prog Spec II	2	2	2	4,960–6,028	152,976	152,976
Administrator II	2	2	2	4,960–6,028	154,728	154,728
Prog Spec I	4.1	6	6	4,517–5,489	393,282	402,664
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	69,912	69,912
Assoc Tax Auditor	8.3	7	7	4,110–4,997	424,970	433,284
Tax Auditor	3.5	4	4	2,764–4,155	174,213	199,076
Tax Techn	1	1	1	2,220–3,049	40,740	40,740
Ofc Techn-Typing	1	1	1	2,348–2,855	38,377	38,412
Multistate Audit California Offices:						
Administrator IV	0.6	1	1	6,632–7,312	79,584	83,568
Bakersfield District Office:						
Assoc Tax Auditor	1	1	1	4,110–4,997	59,964	59,964
Fresno District Office:						
Prog Spec I	1	1	1	4,517–5,489	65,868	65,868
Assoc Tax Auditor	1.3	1	1	4,110–4,997	59,964	59,964
West Covina District Office:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Prog Spec III	1	1	1	6,029–6,647	79,746	79,764
Prog Spec II	3.1	3	3	4,960–6,028	217,008	217,008
Administrator II	2	2	2	4,960–6,028	144,672	144,672
Administrator I	2.6	3	3	4,517–5,489	197,604	197,604
Prog Spec I	11.9	14	14	4,517–5,489	894,478	910,724
Assoc Tax Auditor	11.9	12	12	4,110–4,997	681,230	697,448
Tax Auditor	15.9	17	17	2,764–4,155	731,094	768,288
Tax Techn	0.7	1	1	2,220–3,049	36,282	36,588
Ofc Techn-Typing	0.9	2	2	2,348–2,855	56,364	59,172
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Los Angeles District Office:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	3.9	4	4	4,960–6,028	289,310	289,344
Administrator I	0.2	1	1	4,517–5,489	63,448	65,868
Prog Spec I	7.3	9	9	4,517–5,489	575,720	581,435
Assoc Tax Auditor	10.9	10	10	4,110–4,997	575,477	585,901
Tax Auditor	2	5	5	2,764–4,155	191,220	214,608
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Oakland District Office:						
Administrator II	2	2	2	4,960–6,028	144,672	144,672
Prog Spec II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec I	3.6	5	5	4,517–5,489	312,517	320,818
Administrator I	0.8	1	1	4,517–5,489	63,206	65,868
Assoc Tax Auditor	6.7	6	6	4,110–4,997	343,286	350,213
Tax Auditor	3.5	6	6	2,764–4,155	245,742	264,698
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,232	34,260
San Diego District Office:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec II	1.9	2	2	4,960–6,028	144,672	144,672
Prog Spec I	3	3	3	4,517–5,489	197,604	197,604
Assoc Tax Auditor	2.5	3	3	4,110–4,997	179,892	179,892
Tax Auditor	0.1	2	2	2,764–4,155	70,680	82,374
San Francisco District Office:						
Administrator III	2	2	2	6,032–6,651	159,624	159,624
Prog Spec II	7	7	7	4,960–6,028	506,352	506,352
Prog Spec I	6.5	6	6	4,517–5,489	395,208	395,208
Administrator I	2.4	2	2	4,517–5,489	131,736	131,736
Assoc Tax Auditor	5.1	5	5	4,110–4,997	279,562	284,556
Tax Auditor	3.7	6	6	2,764–4,155	235,707	259,736
Tax Techn	1.2	2	2	2,220–3,049	68,336	68,988
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
San Jose District Office:						
Prog Spec III	1	1	1	6,029–6,647	79,746	79,764
Administrator II	2	2	2	4,960–6,028	144,672	144,672
Administrator I	1.4	2	2	4,517–5,489	131,736	131,736
Prog Spec I	6.5	6	6	4,517–5,489	380,234	389,155
Assoc Tax Auditor	1.9	1	1	4,110–4,997	51,174	53,736

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Tax Auditor	7.4	10	10	2,764–4,155	401,715	436,992
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Santa Ana District Office:						
Administrator III	2	2	2	6,032–6,651	159,624	159,624
Prog Spec III	0.6	2	2	6,029–6,647	156,028	159,506
Prog Spec II	1.9	2	2	4,960–6,028	131,856	134,832
Prog Spec I	3.2	4	4	4,517–5,489	259,352	263,472
Administrator I	3	3	3	4,517–5,489	197,604	197,604
Assoc Tax Auditor	9.7	9	9	4,110–4,997	506,685	521,270
Tax Auditor	9.6	13	13	2,764–4,155	541,365	580,889
Tax Techn	0.7	1	1	2,220–3,049	36,384	36,588
Ofc Techn-Typing	3.2	4	4	2,348–2,855	130,956	132,360
Ventura District Office:						
Assoc Tax Auditor	1	1	1	4,110–4,997	59,964	59,964
Burbank District Office:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec II	4	5	5	4,960–6,028	348,864	351,840
Prog Spec I	6.8	7	7	4,517–5,489	456,660	459,618
Administrator I	1	1	1	4,517–5,489	65,868	65,868
Assoc Tax Auditor	5	6	6	4,110–4,997	336,700	345,045
Tax Auditor	4.5	5	5	2,764–4,155	203,508	217,755
Tax Techn	0.3	1	1	2,220–3,049	36,129	36,588
Ofc Techn-Typing	1.5	2	2	2,348–2,855	62,436	63,840
Totals	363.0	407.0	407.0	$21,405,531	$23,840,335	$24,473,803
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	112,344	112,344
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
General Tax Audit Program Bureau:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Prog Spec III	0.7	1	1	6,029–6,647	79,108	79,760
Prog Spec II	4.9	5	5	4,960–6,028	361,680	361,680
Administrator II	0.7	1	1	4,960–6,028	71,276	72,336
Administrator I	0.8	1	1	4,517–5,489	65,868	65,868
Prog Spec I	4.6	6	6	4,517–5,489	383,498	386,256
Assoc Tax Auditor	0.7	1	1	4,110–4,997	49,320	51,792
Tax Techn	0.6	1	1	2,220–3,049	36,588	36,588
GTA Central Office Section:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	1.6	2	2	4,960–6,028	131,856	134,832
Prog Spec II	3.5	4	4	4,960–6,028	289,344	289,344
Prog Spec I	6.1	9	9	4,517–5,489	533,157	551,970
Administrator I	5.6	6	6	4,517–5,489	393,975	395,208
Assoc Tax Auditor	26.9	30	30	4,110–4,997	1,658,587	1,709,547
Assoc Ops Spec	–	1	1	3,915–4,759	52,792	55,328
Tax Auditor	15	17	17	2,764–4,155	689,710	751,459
Tax Techn	1.3	1	1	2,220–3,049	36,588	36,588
Tax Prog Techn I	1	1	1	2,348–2,855	34,260	34,260
Special Audit:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	2.4	2	2	4,517–5,489	131,736	131,736
Prog Spec I	0.7	–	–	4,517–5,489	–	–
Assoc Tax Auditor	6.2	6	6	4,110–4,997	358,128	360,984
Ofc Svcs Mgr I	1	1	1	3,537–4,299	51,588	51,588
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	85,092	89,346
Tax Prog Supvr	1.9	2	2	2,760–3,356	80,544	80,544
Tax Prog Techn II	10.6	13	13	2,626–3,193	474,923	484,297
Tax Techn	14.1	15	15	2,220–3,049	538,872	540,204
Tax Prog Techn I	22.3	22	22	2,348–2,855	727,239	739,155
Tax Prog Asst	1.8	3	3	1,648–2,465	88,740	88,740
Federal-State Examination Unit:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	1	1	1	4,960–6,028	71,681	73,536
Administrator I	2.9	3	3	4,517–5,489	190,492	194,942
Prog Spec I	1	2	2	4,517–5,489	129,063	131,736
Staff Ops Spec	1.3	2	2	4,301–5,228	119,424	124,086
Assoc Tax Auditor	7.5	8	8	4,110–4,997	470,268	472,740
Assoc Ops Spec	3.3	3	3	3,915–4,759	159,036	164,034

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Svcs Mgr I	0.9	1	1	3,537–4,299	51,588	51,588
Tax Auditor	0.3	1	1	2,764–4,155	49,860	49,860
Staff Svcs Analyst-Gen	2.5	4	4	2,507–3,957	165,292	173,558
Tax Prog Supvr	2.1	3	3	2,760–3,356	112,692	115,314
Tax Prog Techn II	4.5	5	5	2,626–3,193	177,744	182,136
Tax Techn	18	20	20	2,220–3,049	701,916	705,912
Tax Prog Techn I	15.8	20	20	2,348–2,855	654,354	663,513
Tax Prog Asst	0.3	–	–	1,648–2,465	–	–
Residency:						
Administrator II	0.9	1	1	4,960–6,028	72,072	72,336
Administrator I	0.9	1	1	4,517–5,489	65,868	65,868
Prog Spec I	0.8	2	2	4,517–5,489	124,420	130,042
Assoc Tax Auditor	5.3	4	4	4,110–4,997	231,066	233,628
Tax Auditor	6.8	6	6	2,764–4,155	249,704	266,621
Multistate Audit Program Bureau:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	1	1	1	5,493–6,975	80,520	80,520
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Prog Spec III	1	2	2	6,029–6,647	149,560	155,708
Protest Unit:						
Administrator III	0.4	1	1	6,032–6,651	79,812	79,812
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	2	2	2	4,517–5,489	131,736	131,736
Prog Spec I	12.3	17	17	4,517–5,489	1,081,834	1,098,860
Assoc Tax Auditor	11.2	11	11	4,110–4,997	647,397	655,796
Tax Techn	1.7	2	2	2,220–3,049	73,176	73,176
Tax Prog Techn I	1	1	1	2,348–2,855	34,260	34,260
MSA Central Office Field Unit:						
Administrator II	1.3	2	2	4,960–6,028	142,287	144,672
Prog Spec II	0.1	–	–	4,960–6,028	–	–
Prog Spec I	6.1	6	6	4,517–5,489	376,393	385,765
Administrator I	1.5	1	1	4,517–5,489	65,868	65,868
Staff Ops Spec	0.4	1	1	4,301–5,228	62,716	62,736
Assoc Tax Auditor	6.3	8	8	4,110–4,997	452,401	460,544
Tax Auditor	4.1	7	7	2,764–4,155	274,059	298,160
Multistate Audit Technology Resource Section:						
Administrator III	1	2	2	6,032–6,651	152,196	155,820
Prog Spec III	0.7	2	2	6,029–6,647	150,824	155,716
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec II	7.3	6	6	4,960–6,028	434,016	434,016
Prog Spec I	11.4	12	12	4,517–5,489	775,837	781,464
Administrator I	–	1	1	4,517–5,489	65,868	65,868
Assoc Tax Auditor	1.6	4	4	4,110–4,997	239,856	239,856
Tax Techn	1	1	1	2,220–3,049	36,588	36,588
Tax Prog Techn I	1	1	1	2,348–2,855	32,752	34,249
Multistate Audit Central Office Section:						
Administrator IV	0.4	1	1	6,632–7,312	87,744	87,744
Administrator III	0.6	–	–	6,032–6,651	–	–
Administrator II	1.1	2	2	4,960–6,028	141,757	144,672
Administrator I	1.9	1	1	4,517–5,489	65,388	65,868
Prog Spec I	5	7	7	4,517–5,489	443,020	454,771
Assoc Tax Auditor	11.9	9	9	4,110–4,997	513,099	518,638
Tax Auditor	13.8	24	24	2,764–4,155	955,063	1,039,318
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Tax Techn	5.5	5	5	2,220–3,049	180,360	182,058
Tax Prog Techn I	1.3	1	1	2,348–2,855	34,248	34,260
Audit Technology and Support Bureau:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator III	0.6	1	1	6,032–6,651	74,498	78,227
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Sr Ops Spec	0.4	–	–	4,724–5,741	–	–
Administrator I	1.4	2	2	4,517–5,489	131,494	131,736
Prog Spec I	1.3	2	2	4,517–5,489	120,072	122,784
Staff Info Sys Analyst-Spec	1.4	2	2	4,507–5,480	119,844	122,544
Staff Ops Spec	2.5	3	3	4,301–5,228	188,208	188,208
Assoc Tax Auditor	5.6	7	7	4,110–4,997	407,674	411,576
Sr Compliance Rep	0.6	–	–	4,110–4,997	–	–
Assoc Ops Spec	0.8	1	1	3,915–4,759	52,224	54,838
Asst Info Sys Analyst	3.3	4	4	2,764–4,155	171,343	177,832

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	2	4	4	2,507–3,957	138,463	142,368
Tax Prog Supvr	0.8	1	1	2,760–3,356	40,272	40,272
Ofc Techn-Typing	6.2	7	7	2,348–2,855	227,813	234,123
Audit Support:						
Prog Spec I	0.1	1	1	4,517–5,489	63,206	65,868
Administrator I	1	1	1	4,517–5,489	62,286	65,354
Assoc Tax Auditor	2.9	2	2	4,110–4,997	119,928	119,928
Tax Prog Supvr	4.4	5	5	2,760–3,356	194,208	195,864
Tax Techn	5.1	6	6	2,220–3,049	213,961	218,042
Tax Prog Techn I	21.5	26	26	2,348–2,855	849,911	865,030
Tax Prog Asst	25.5	28	28	1,648–2,465	798,473	811,154
Technology and Business Support:						
Administrator III	1	1	1	6,032–6,651	74,760	78,198
Administrator II	0.5	–	–	4,960–6,028	–	–
DP Mgr II	1.5	2	2	4,958–6,026	119,960	125,960
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Administrator I	0.3	1	1	4,517–5,489	63,681	65,868
Prog Spec I	0.3	–	–	4,517–5,489	–	–
DP Mgr I	0.8	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Supvr	0.2	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	9.8	13	13	4,507–5,480	803,632	826,356
Assoc Tax Auditor	0.4	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	11.1	11	11	4,110–4,997	598,812	616,786
Assoc Ops Spec	1.9	1	1	3,915–4,759	49,136	51,598
Telecomm Sys Analyst II	0.8	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	12	13	13	2,764–4,155	549,223	576,642
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Programmer I	1	1	1	2,903–3,465	38,560	40,425
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Tax Prog Techn I	1.6	1	1	2,348–2,855	31,971	33,568
Audit Technology:						
DP Mgr III	0.9	1	1	6,032–6,651	72,384	76,008
Administrator III	0.5	1	1	6,032–6,651	79,812	79,812
Sr Programmer Analyst-Spec	2.3	4	4	4,958–6,026	277,802	283,428
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	59,496	62,472
DP Mgr II	3.2	5	5	4,958–6,026	348,060	351,720
Sr Info Sys Analyst-Spec	2.1	3	3	4,958–6,026	215,806	216,876
Administrator I	0.4	–	–	4,517–5,489	–	–
Staff Programmer Analyst-Spec	9.8	13	13	4,507–5,480	815,925	832,390
Staff Info Sys Analyst-Spec	7.8	10	10	4,507–5,480	643,320	651,855
Assoc Tax Auditor	3.9	4	4	4,110–4,997	224,207	231,684
Assoc Info Sys Analyst-Spec	3.7	4	4	4,110–4,997	217,651	225,169
Assoc Programmer Analyst-Spec	10.9	10	10	4,110–4,997	571,145	584,550
Programmer II	0.8	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	42,213	44,321
Programmer I	1	2	2	2,903–3,465	76,145	78,308
Tax Prog Techn II	0.3	–	–	2,626–3,193	–	–
Tax Prog Techn I	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	527.3	607.0	607.0	$26,451,810	$30,609,739	$31,289,637
Temporary Help	24.2	15.1	15.1	831,867	439,498	439,498
Overtime	–	–	–	552,407	220,760	220,760
Totals, Audit and Executive Programs Branch	1,105.1	1,246.1	1,246.1	$59,652,723	$67,010,396	$68,523,199
Legal Branch						
Legal:						
Counsel-Multistate Tax Affs	1	1	1	8,242–9,268	114,012	114,012
Chief Counsel II	1	1	1	8,242–9,268	114,012	114,012
Tax Counsel IV	4	4	4	7,262–8,967	430,057	430,416
Asst Chief Counsel	3.4	4	4	7,642–8,594	425,436	425,436
C.E.A. III	0.6	–	–	7,648–8,432	–	–
Tax Counsel III-Supvr	7.6	9	9	6,577–8,116	870,177	874,296
Tax Counsel III-Spec [3]	33.7	43	43	6,573–8,111	3,949,403	4,020,075
Staff Counsel III-Spec	1.3	1	1	6,573–8,111	92,848	96,336
Tax Counsel [4]	16.9	22.5	22.5	3,651–7,034	1,399,509	1,456,100
Administrator III	2	2	2	6,032–6,651	159,558	159,624
Prog Spec III	1	1	1	6,029–6,647	79,740	79,764
Prog Spec II	3	3	3	4,960–6,028	217,008	217,008
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Sys Software Spec II-Tech	–	–	–	4,949–6,015	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr II-Supvry	1.2	2	2	4,963–5,987	141,339	143,688
Prog Spec I	0.5	1	1	4,517–5,489	65,865	65,868
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Staff Svcs Mgr I	2	2	2	4,520–5,453	123,020	125,900
Staff Ops Spec	1.8	2	2	4,301–5,228	121,986	124,779
Sr Legal Analyst	0.4	3	3	4,110–4,997	152,276	159,892
Assoc Info Sys Analyst-Spec [5]	1.3	2	2	4,110–4,997	109,284	111,756
Assoc Ops Spec	1.1	2	2	3,915–4,759	98,920	103,868
Legal Analyst	3.5	1	1	3,418–4,155	49,158	49,860
Staff Svcs Analyst-Gen	4.2	5	5	2,507–3,957	216,613	219,278
Legal Support Supvr I	1	1	1	3,121–3,795	45,540	45,540
Legal Asst	3	3	3	3,013–3,663	126,372	130,027
Graduate Legal Asst	0.3	1	1	3,327–3,651	39,924	41,916
Exec Asst	1	1	1	2,926–3,556	45,924	45,924
Legal Secty	2	2	2	2,704–3,450	77,824	80,832
Exec Secty I	0.9	1	1	2,688–3,268	39,216	39,216
Tax Prog Techn II	0.9	1	1	2,626–3,193	38,178	38,316
Sr Legal Typist	11.7	11	11	2,304–3,129	410,136	411,810
Tax Techn	2	2	2	2,220–3,049	73,176	73,176
Ofc Techn-Typing	1.5	2	2	2,348–2,855	67,980	68,520
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Tax Prog Asst	1	1	1	1,648–2,465	26,309	27,628
Totals	119.8	140.5	140.5	$8,617,297	$10,124,656	$10,298,729
Temporary Help	1.6	0.5	0.5	99,750	13,501	13,501
Overtime	–	–	–	20,467	–	–
Totals, Legal Branch	121.4	141.0	141.0	$8,737,514	$10,138,157	$10,312,230
Collection Account Resolution and Administration						
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	112,344	112,344
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	2.0	2.0	2.0	$154,022	$155,016	$155,016
Research and Innovation Section:						
Administrator III	1	1	1	6,032–6,651	77,660	79,812
Sr Ops Spec	1	1	1	4,724–5,741	64,000	67,028
Prog Spec I	1	1	1	4,517–5,489	65,868	65,868
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	64,828	65,760
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Staff Ops Spec	2.6	3	3	4,301–5,228	177,084	179,664
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	88,574	92,216
Totals	9.1	10.0	10.0	$537,929	$600,750	$613,084
Phase III Planning and Development:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Staff Space Plnr	1	1	1	4,301–5,228	62,736	62,736
Assoc Space Plnr	1	–	–	4,110–4,997	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	32,380	33,990
Totals	5.7	4.0	4.0	$341,434	$258,628	$260,238
Accounts Receivable Management Division:						
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
Special Programs Bureau:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Special Account Resolution Section:						
Administrator III	0.5	1	1	6,032–6,651	79,812	79,812
Administrator II	1.3	2	2	4,960–6,028	144,672	144,672
Administrator I	2.5	5	5	4,517–5,489	329,324	329,340
Prin Compliance Rep	7.2	11	11	4,301–5,228	656,706	664,464
Sr Compliance Rep	11	18	18	4,110–4,997	1,040,671	1,058,411
Compliance Rep	8.4	22	22	2,764–4,155	904,382	951,812
Tax Prog Techn II	0.5	1	1	2,626–3,193	38,316	38,316
Sr Legal Typist	0.8	1	1	2,304–3,129	37,548	37,548
Tax Techn	8.4	20	20	2,220–3,049	681,504	695,461
Tax Prog Techn I	3.7	10	10	2,348–2,855	319,866	326,130
Tax Prog Asst	1.5	3	3	1,648–2,465	85,041	86,340

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Management Decision Services Section:						
Administrator III	0.5	–	–	6,032–6,651	–	–
Administrator II	3	3	3	4,960–6,028	214,557	217,008
Sr Programmer Analyst-Spec	0.9	1	1	4,958–6,026	59,496	62,472
Sys Software Spec II-Tech	0.1	–	–	4,949–6,015	–	–
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	71,844	71,844
Sr Ops Spec	5.8	6	6	4,724–5,741	410,832	413,352
Prog Spec I	0.1	–	–	4,517–5,489	–	–
Administrator I	0.7	1	1	4,517–5,489	65,856	65,868
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
DP Mgr I	0.1	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,527	65,760
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	0.3	–	–	4,301–5,228	–	–
Prin Compliance Rep	7.9	7	7	4,301–5,228	436,136	439,128
Staff Ops Spec	3.2	2.5	2.5	4,301–5,228	145,716	148,296
Sr Compliance Rep	5.9	8	8	4,110–4,997	451,646	466,362
Assoc Programmer Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	231,186	234,503
Assoc Ops Spec	2.4	4	4	3,915–4,759	221,068	223,560
Compliance Rep	1.5	1	1	2,764–4,155	42,445	44,566
Research Analyst I-Soc/Behavioral	0.5	1	1	2,764–4,155	33,168	34,824
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	34,713	36,144
Staff Svcs Analyst-Gen	3.3	4	4	2,507–3,957	161,180	166,516
Tax Techn	1	1	1	2,220–3,049	36,588	36,588
Tax Prog Techn I	2.4	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Systems Management Bureau:						
Administrator IV	0.8	1	1	6,632–7,312	79,916	83,916
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
DP Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1.2	2	2	4,958–6,026	129,704	134,784
Sr Programmer Analyst-Spec	2.2	3	3	4,958–6,026	216,936	216,936
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	0.9	–	–	4,949–6,015	–	–
Administrator I	0.9	3	3	4,517–5,489	174,276	179,700
DP Mgr I	3.2	3	3	4,507–5,480	184,812	190,647
Staff Info Sys Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	4.4	6	6	4,507–5,480	365,090	376,916
Staff Programmer Analyst-Spec	10.6	11	11	4,507–5,480	646,318	665,458
Staff Ops Spec	0.5	1	1	4,301–5,228	57,591	60,471
Prin Compliance Rep	7.3	14	14	4,301–5,228	851,008	861,176
Sr Compliance Rep	8.8	17	17	4,110–4,997	902,755	941,136
Assoc Programmer Analyst-Spec	7.2	8	8	4,110–4,997	415,774	436,592
Assoc Info Sys Analyst-Spec	9.1	8	8	4,110–4,997	434,516	450,269
Programmer II	4.5	4	4	3,589–4,363	177,105	185,940
Asst Info Sys Analyst	3.6	4	4	2,764–4,155	163,644	168,200
Compliance Rep	7.6	14	14	2,764–4,155	588,006	614,874
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Programmer I	2.4	1	1	2,903–3,465	34,836	36,576
Tax Techn	0.8	2	2	2,220–3,049	54,612	57,348
Tax Prog Techn I	0.3	1	1	2,348–2,855	28,761	30,195
Ofc Techn-Gen	0.2	1	1	2,348–2,855	34,260	34,260
Technology Development Section:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	2	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	59,496	62,472
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	–	1	1	4,949–6,015	59,388	62,352
Administrator I	1.5	2	2	4,517–5,489	131,546	131,736
Staff Programmer Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec [6]	6.5	15	13.5	4,507–5,480	860,988	805,668
DP Mgr I	1.9	3	3	4,507–5,480	185,488	188,304
Staff Info Sys Analyst-Supvr	0.5	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec [7]	6.1	10	8.5	4,507–5,480	592,526	525,214
Prin Compliance Rep	1.5	3	3	4,301–5,228	181,499	185,955
Sr Compliance Rep	3.5	8	8	4,110–4,997	430,071	448,579
Assoc Programmer Analyst-Spec	2.4	10	10	4,110–4,997	520,416	541,484
Assoc Info Sys Analyst-Spec	10.2	17	17	4,110–4,997	864,682	904,171
Assoc Ops Spec	–	1	1	3,915–4,759	46,980	49,332
Programmer II	0.3	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	9.5	2	2	2,764–4,155	89,000	93,440

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Compliance Rep	1.5	4	4	2,764–4,155	155,772	167,742
Programmer I	1.9	–	–	2,903–3,465	–	–
Tax Techn	0.3	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Administrative Systems Bureau:						
C.E.A. I	0.5	1	1	5,493–6,975	83,700	83,700
DP Mgr III	0.5	1	1	6,032–6,651	77,820	79,764
DP Mgr II	1.5	2	2	4,958–6,026	144,624	144,624
Sr Programmer Analyst-Spec	0.5	1	1	4,958–6,026	70,590	72,312
Sys Software Spec II-Tech	0.3	2	2	4,949–6,015	125,934	132,156
Staff Info Sys Analyst-Spec	3.5	7	7	4,507–5,480	450,173	459,084
DP Mgr I	0.5	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Supvr	0.5	1	1	4,507–5,480	59,488	62,464
Staff Programmer Analyst-Spec	4.4	7	7	4,507–5,480	448,644	451,344
Assoc Programmer Analyst-Spec	1.4	1.5	1.5	4,110–4,997	89,952	89,952
Assoc Info Sys Analyst-Spec	7.7	17	17	4,110–4,997	925,869	954,075
Programmer II	2.6	4	4	3,589–4,363	185,498	192,140
Asst Info Sys Analyst	5	9	9	2,764–4,155	396,273	407,844
Compliance Rep	0.6	1	1	2,764–4,155	37,626	41,187
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	41,080	43,136
Programmer I	2.4	5.5	5.5	2,903–3,465	203,388	213,425
Individual Tax Collection Bureau:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator III	3.8	3	3	6,032–6,651	239,382	239,436
Administrator II	6.3	6	6	4,960–6,028	431,896	434,016
Administrator I	19.7	22	22	4,517–5,489	1,373,226	1,395,081
Prin Compliance Rep	22.5	14	14	4,301–5,228	872,247	878,256
Sr Compliance Rep	71.9	64	64	4,110–4,997	3,593,777	3,688,629
Ofc Svcs Mgr I	2.5	2	2	3,537–4,299	92,343	96,960
Compliance Rep	87.4	157	157	2,764–4,155	6,144,245	6,587,003
Tax Prog Supvr	3.9	4	4	2,760–3,356	150,390	153,881
Tax Prog Techn II	2.5	2	2	2,626–3,193	76,440	76,632
Sr Legal Typist	0.2	–	–	2,304–3,129	–	–
Tax Techn	94.1	87	87	2,220–3,049	2,773,058	2,872,087
Tax Prog Techn I	47.1	45	45	2,348–2,855	1,443,313	1,484,117
Ofc Techn-Typing	3.3	3	3	2,348–2,855	101,730	102,780
Tax Prog Asst	21.3	23	23	1,648–2,465	630,077	649,542
Business Entities and Collection Operations Section:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	3	3	3	4,960–6,028	217,008	217,008
Sr Ops Spec	1	1	1	4,724–5,741	68,892	68,892
Administrator I	5	6	6	4,517–5,489	378,640	384,320
Prin Compliance Rep	3.8	4	4	4,301–5,228	248,655	250,923
Sr Compliance Rep	20	23	23	4,110–4,997	1,262,432	1,309,352
Ofc Svcs Mgr I	1	1	1	3,537–4,299	45,684	47,970
Compliance Rep	34.5	59	59	2,764–4,155	2,356,591	2,516,242
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	40,201	42,213
Tax Prog Supvr	1.7	2	2	2,760–3,356	79,764	80,544
Tax Prog Techn II	2.7	3	3	2,626–3,193	108,685	110,544
Tax Techn	16.3	19.5	19.5	2,220–3,049	657,321	677,583
Tax Prog Techn I	17.5	20	20	2,348–2,855	651,145	665,807
Ofc Techn-Typing	1.2	3	3	2,348–2,855	91,548	94,404
Ofc Asst-Typing	1.6	1	1	1,908–2,465	29,580	29,580
Tax Prog Asst	1.9	3	3	1,648–2,465	76,096	80,177
Northern Regional Office:						
Administrator III	1	1	1	6,032–6,651	76,580	79,752
Administrator II	0.9	1	1	4,960–6,028	59,520	62,496
Administrator I	4.3	4	4	4,517–5,489	263,472	263,472
Prin Compliance Rep	3.7	4	4	4,301–5,228	248,916	250,920
Sr Compliance Rep	10.2	11	11	4,110–4,997	600,264	624,281
Assoc Pers Analyst	0.5	1	1	3,915–4,759	52,574	55,150
Compliance Rep	17.1	18	18	2,764–4,155	771,074	813,781
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Customer Svc Spec	3.5	4	4	2,507–3,957	161,955	167,764
Tax Techn	27.7	31	31	2,220–3,049	1,033,998	1,067,624
Ofc Techn-Typing	3.6	5	5	2,348–2,855	162,324	165,390
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Tax Prog Asst	0.1	–	–	1,648–2,465	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Los Angeles Regional Office:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator I	3.8	5	5	4,517–5,489	315,489	320,386
Prin Compliance Rep	2	2	2	4,301–5,228	125,472	125,472
Sr Compliance Rep	15	16	16	4,110–4,997	940,901	949,596
Supvng Compliance Rep	0.4	–	–	4,113–4,963	–	–
Compliance Rep	12.1	15	15	2,764–4,155	652,215	675,231
Customer Svc Spec	6.5	7	7	2,507–3,957	298,140	306,912
Tax Prog Techn II	0.4	–	–	2,626–3,193	–	–
Tax Techn	21.9	28	28	2,220–3,049	957,476	973,948
Tax Prog Techn I	1.3	1	1	2,348–2,855	34,620	34,620
Ofc Techn-Typing	2.9	2	2	2,348–2,855	67,284	68,511
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Southern Regional Office:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Administrator I	4	4	4	4,517–5,489	263,472	263,472
Prin Compliance Rep	2	2	2	4,301–5,228	125,472	125,472
Sr Compliance Rep	14.2	16	16	4,110–4,997	930,032	946,590
Compliance Rep	11.1	12	12	2,764–4,155	533,756	548,685
Customer Svc Spec	4	5	5	2,507–3,957	205,246	215,250
Tax Prog Supvr	0.2	–	–	2,760–3,356	–	–
Tax Prog Techn II	0.9	–	–	2,626–3,193	–	–
Tax Techn	14.9	18	18	2,220–3,049	638,463	645,167
Ofc Techn-Typing	2.1	4	4	2,348–2,855	118,788	123,000
Ofc Asst-Typing	2	3	3	1,908–2,465	88,740	88,740
Non-Tax Debt Collection Bureau:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Administrator III	3	3	3	6,032–6,651	239,286	239,436
Administrator II	3.8	4	4	4,960–6,028	276,477	279,504
Administrator I	4.7	5	5	4,517–5,489	317,653	320,388
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	65,760	65,760
Staff Ops Spec	5.8	7	7	4,301–5,228	430,140	436,381
Prin Compliance Rep	6.7	8	8	4,301–5,228	487,479	493,318
Sr Compliance Rep	11	11	11	4,110–4,997	623,680	645,806
Assoc Ops Spec	0.1	–	–	3,915–4,759	–	–
Compliance Rep	23.6	27	27	2,764–4,155	1,163,656	1,216,113
Tax Prog Supvr	0.9	1	1	2,760–3,356	40,272	40,272
Tax Techn	24.9	29	29	2,220–3,049	1,002,908	1,015,575
Tax Prog Techn I	10.6	13	13	2,348–2,855	422,576	431,381
Ofc Techn-Typing	1.2	2	2	2,348–2,855	63,950	66,437
Tax Prog Asst	0.8	1	1	1,648–2,465	23,799	25,257
Totals	1,059.3	1,323.0	1,320.0	$49,260,123	$60,897,048	$62,654,148
Administration Services Division:						
C.E.A. III	1	1	1	7,648–8,432	103,212	103,212
Staff Svcs Mgr III	0.4	1	1	6,032–6,651	77,002	79,455
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,061	71,844
Sr Ops Spec	0.2	–	–	4,724–5,741	–	–
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	55,659	58,443
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	59,964	59,964
Assoc Pers Analyst	0.3	1	1	3,915–4,759	53,304	55,973
Staff Svcs Analyst-Gen	2.3	3	3	2,507–3,957	133,261	136,497
Secty	1	1	1	2,390–2,906	34,872	34,872
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	69,747	71,844
Staff Info Sys Analyst-Spec	0.8	–	–	4,507–5,480	–	–
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	47,372	49,744
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,957	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Human Resources Bureau:						
C.E.A. I	0.9	1	1	5,493–6,975	83,700	83,700
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1.3	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.1	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	5	6	6	4,520–5,453	382,672	388,496
Sr Compliance Rep	2	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	2.4	2	2	4,110–4,997	104,448	109,676
Assoc Tax Auditor	2	2	2	4,110–4,997	119,928	119,928
Audio-Visual Spec-Tech	0.9	–	–	3,915–4,759	–	–
Assoc Pers Analyst	7.9	9	9	3,915–4,759	481,084	492,094

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Trng Ofcr I	2	2	2	3,915–4,759	113,860	114,216
Asst Info Sys Analyst	2	2	2	2,764–4,155	98,544	99,720
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,957	42,445	44,566
Pers Svcs Spec II	1.8	2	2	2,978–3,619	86,856	86,856
Supvng Pers Selection Techn	1	1	1	2,628–3,195	33,108	34,764
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	3	3	3	2,348–2,855	102,780	102,780
Pers Selection Techn	2.5	3	3	2,029–2,855	92,868	94,080
Ofc Asst-Typing	2	2	2	1,908–2,465	57,291	57,408
Personnel Roster Section:						
Assoc Pers Analyst	–	1	1	3,915–4,759	46,980	49,332
Pers Svcs Supvr III	1	1	1	3,558–4,325	51,900	51,900
Pers Svcs Supvr II	2.1	3	3	3,244–3,944	137,421	140,291
Pers Svcs Supvr I	0.4	–	–	2,980–3,624	–	–
Pers Svcs Spec II	5.7	8	8	2,978–3,619	330,939	335,616
Pers Svcs Spec I	15.9	16	16	2,315–3,351	600,897	609,167
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	3.6	5	5	2,348–2,855	150,840	156,520
Employee Relations and Security Services Bureau:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Labor Relations Mgr I	0.2	1	1	5,493–6,058	69,570	72,282
Labor Relations Spec	0.7	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,582	65,436
Labor Relations Analyst	0.4	–	–	3,917–4,761	–	–
Assoc Pers Analyst	1	1	1	3,915–4,759	55,292	57,108
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Security Services Section:						
DP Mgr III	0.3	1	1	6,032–6,651	76,872	79,740
Administrator III	0.3	–	–	6,032–6,651	–	–
Administrator II	0.3	–	–	4,960–6,028	–	–
Sr Programmer Analyst-Spec	0.5	1	1	4,958–6,026	59,496	62,472
Sr Info Sys Analyst-Spec	0.6	–	–	4,958–6,026	–	–
Sys Software Spec II-Tech	1.6	2	2	4,949–6,015	144,360	144,360
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Programmer Analyst-Spec	1.4	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	0.3	2	2	4,507–5,480	129,154	131,520
Sys Software Spec I-Tech	0.8	1	1	4,506–5,479	65,282	65,748
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,190	65,436
Assoc Info Sys Analyst-Spec	1.3	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	49,248	51,708
Assoc Ops Spec	1.4	1	1	3,915–4,759	52,224	54,838
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	49,475	49,860
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	31,314	32,876
Ofc Asst-Typing	1.5	1	1	1,908–2,465	27,304	28,660
Disclosure Section:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	69,604	71,844
Administrator I	0.8	–	–	4,517–5,489	–	–
Prog Spec I	–	1	1	4,517–5,489	65,868	65,868
Staff Ops Spec	1	–	–	4,301–5,228	–	–
Sr Compliance Rep	1	1	1	4,110–4,997	59,212	59,964
Assoc Tax Auditor	1.3	1	1	4,110–4,997	54,168	56,881
Assoc Ops Spec	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,386	41,358
Tax Prog Techn I	1.7	2	2	2,348–2,855	64,446	67,668
Tax Prog Asst	0.2	–	–	1,648–2,465	–	–
General Services Bureau:						
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Business Services Section:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	135,332	138,502
Staff Svcs Mgr I	4	4	4	4,520–5,453	249,155	254,792
Staff Space Plnr	0.3	1	1	4,301–5,228	60,483	62,727
Assoc Space Plnr	3.7	3	3	4,110–4,997	172,368	174,993
Assoc Bus Mgt Analyst	2.5	4	4	3,915–4,759	199,603	206,752
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Bus Svc Ofcr II-Supvr	0.5	1	1	3,751–4,520	54,240	54,240
Bus Svc Ofcr II-Spec	2	2	2	3,568–4,338	94,872	97,008
Bus Svc Ofcr I-Supvr	0.4	2	2	3,422–4,113	90,420	92,472

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1.3	3	3	2,507–3,957	114,233	119,940
Materials & Stores Spec	2.5	3	3	2,560–3,338	109,584	109,584
Bus Svc Asst-Spec	4	4	4	2,220–3,300	153,306	157,542
Truck Driver	3	3	3	2,715–3,257	105,611	106,920
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	31,536	33,108
Mailing Machines Supvr	2	2	2	2,550–3,099	75,312	75,312
Warehouse Worker	4.8	6	6	2,560–3,044	198,048	200,448
Mailing Mach Opr II	11.2	11	11	2,357–2,862	379,790	380,264
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	2	2	2	2,348–2,855	67,692	68,514
Mailing Mach Opr I	1.5	2	2	2,029–2,668	57,297	58,515
Stock Clk	0.9	–	–	2,153–2,618	–	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Ofc Asst-Gen	8.7	10	10	1,846–2,465	283,980	289,285
Asst Clk	–	1	1	1,846–2,465	22,704	23,646
Totals	172.1	191.0	191.0	$7,922,449	$8,833,288	$8,988,713
Financial Management Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Sr Ops Spec	2	2	2	4,724–5,741	137,784	137,784
Budget Management Section:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,562	79,812
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.5	5	5	4,520–5,453	313,054	321,052
Assoc Tax Auditor	0.9	1	1	4,110–4,997	59,964	59,964
Bus Svc Ofcr III	1	1	1	4,113–4,963	59,556	59,556
Assoc Budget Analyst	3.5	4	4	3,915–4,759	208,764	213,498
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	85,194	89,454
Ofc Techn-Gen	1	1	1	2,348–2,855	33,956	34,260
Fiscal Accounting Section:						
Acctg Administrator III	1	1	1	6,032–6,651	79,462	79,812
Administrator I	1	1	1	4,517–5,489	65,868	65,868
Acctg Administrator I-Supvr	2	2	2	4,520–5,453	127,900	130,460
Acctg Administrator I-Spec	1	1	1	4,301–5,228	59,400	61,944
Assoc Adm Analyst-Acctg	1	2	2	4,110–4,997	102,162	107,278
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	53,556	56,236
Sr Acctg Ofcr-Spec	3.1	3	3	3,915–4,759	165,090	169,722
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Asst Adm Analyst-Acctg	1	1	1	3,418–4,155	41,529	43,605
Acctg Ofcr-Spec	5.8	6	6	3,418–4,155	270,981	283,050
Accountant Trainee	7.4	7	7	2,883–3,338	257,126	268,687
Accountant I-Supvr	3	3	3	2,685–3,193	114,948	114,948
Accountant I-Spec	10	9	9	2,554–3,104	328,575	330,168
Acctg Techn	7.4	8	8	2,348–2,855	270,713	273,218
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,995	30,441
Acct Clk II	0.4	–	–	2,104–2,559	–	–
Totals	65.7	68.0	68.0	$3,051,144	$3,263,963	$3,330,641
Temporary Help	65.3	25.7	25.7	1,690,475	914,886	914,886
Overtime	–	–	–	731,360	1,058,868	1,058,868
Totals, Collection Account Resolution and Administration	1,379.2	1,623.7	1,620.7	$63,688,936	$75,982,447	$77,975,594
Operations and Enterprise Technology						
Policy and Branch Support Bureau:						
C.E.A. IV	1	1	1	8,025–8,845	112,344	112,344
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr III	–	1	1	6,032–6,651	72,988	76,642
Administrator III	1	1	1	6,032–6,651	79,746	79,812
DP Mgr III	0.8	1	1	6,032–6,651	72,384	76,008
Sys Software Spec III-Tech	0.1	–	–	5,437–6,608	–	–
Administrator II	0.2	–	–	4,960–6,028	–	–
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
DP Mgr II	0.8	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	0.8	2	2	4,949–6,015	143,667	144,360
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	70,052	71,844
Sr Ops Spec	3.8	5	5	4,724–5,741	316,418	328,331
Staff Info Sys Analyst-Spec	6.2	7	7	4,507–5,480	450,051	452,858
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sys Software Spec I-Tech	4.4	5	5	4,506–5,479	319,910	324,706
Staff Ops Spec	7.8	10	10	4,301–5,228	578,413	593,664
Assoc Programmer Analyst-Spec	1.2	2	2	4,110–4,997	99,258	104,232
Assoc Info Sys Analyst-Spec	16.6	19	19	4,110–4,997	1,062,261	1,088,514
Assoc Ops Spec	9.7	10	10	3,915–4,759	525,513	540,148
Programmer II	0.8	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	6.3	5	5	2,764–4,155	222,860	233,348
Tax Auditor	0.2	1	1	2,764–4,155	44,200	46,408
Compliance Rep	1	1	1	2,764–4,155	41,016	43,068
Staff Svcs Analyst-Gen	7.6	9	9	2,507–3,957	345,983	358,904
Exec Asst	1	1	1	2,926–3,556	41,000	42,672
Tax Prog Supvr	0.2	1	1	2,760–3,356	33,120	34,776
Tax Prog Techn II	0.7	16	16	2,626–3,193	510,996	534,576
Tax Techn	–	4	4	2,220–3,049	106,560	111,888
Secty	0.7	1	1	2,390–2,906	29,640	31,128
Ofc Techn-Typing	2.1	1	1	2,348–2,855	33,160	34,252
Totals	79.0	109.0	109.0	$4,344,678	$5,605,624	$5,758,567
Office of Electronic Tax Administration:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Administrator III	0.8	1	1	6,032–6,651	79,812	79,812
Administrator II	1.3	3	3	4,960–6,028	214,342	216,809
Sr Ops Spec	2	2	2	4,724–5,741	137,784	137,784
Staff Ops Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Ops Spec	1	1	1	3,915–4,759	52,224	54,838
Staff Svcs Analyst-Gen	2.5	2	2	2,507–3,957	75,273	79,039
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Totals	10.4	12.0	12.0	$625,071	$746,971	$757,222
Filing Division-Administration:						
C.E.A. III	1	1	1	7,648–8,432	103,212	103,212
Sr Ops Spec	0.5	–	–	4,724–5,741	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.5	2.0	2.0	$172,826	$142,428	$142,428
Filing Services Bureau:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator II	0.6	1	1	4,960–6,028	71,011	72,336
Staff Ops Spec	1.6	2	2	4,301–5,228	125,472	125,472
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Ops Spec	4	5	5	3,915–4,759	260,400	267,718
Compliance Rep	0.2	1	1	2,764–4,155	49,860	49,860
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	32,912	34,558
Secty	0.7	1	1	2,390–2,906	28,680	30,120
Tax Forms Development and Distribution Section:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	0.8	1	1	4,517–5,489	54,204	56,916
Prog Spec I	1.2	2	2	4,517–5,489	129,316	131,736
Staff Ops Spec	2.6	2	2	4,301–5,228	125,472	125,472
Assoc Tax Auditor	5.8	6	6	4,110–4,997	344,918	352,632
Assoc Ops Spec	2	2	2	3,915–4,759	110,772	113,148
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	38,529	39,600
Tax Prog Techn I	–	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	31,548	33,130
Taxpayer Services Center Section:						
Administrator III	1	1	1	6,032–6,651	76,959	79,812
Administrator II	1	1	1	4,960–6,028	72,251	72,336
Administrator I	5.8	6	6	4,517–5,489	367,769	376,277
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Ops Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	58,836	59,904
Customer Svc Supvr	20.8	21	21	4,113–4,963	1,095,580	1,150,054
Assoc Ops Spec	1.8	2	2	3,915–4,759	109,339	112,258
Ofc Svcs Mgr I	0.3	–	–	3,537–4,299	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	42,099	44,202
Customer Svc Spec	52.2	53	53	2,507–3,957	2,128,996	2,182,697
Tax Prog Supvr	0.5	1	1	2,760–3,356	40,272	40,272
Tax Prog Techn II	0.1	–	–	2,626–3,193	–	–
Tax Techn	254.1	265	265	2,220–3,049	8,946,112	9,179,895
Tax Prog Techn I	10.3	12	12	2,348–2,855	343,794	359,640
Ofc Techn-Typing	2.8	3	3	2,348–2,855	98,223	99,705

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Tax Prog Asst	5.2	6	6	1,648–2,465	171,699	173,157
Professional Resources and Education Section:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	2.9	3	3	4,517–5,489	197,604	197,604
Prog Spec I	1.4	2	2	4,517–5,489	127,380	131,736
Prin Compliance Rep	1	1	1	4,301–5,228	62,736	62,736
Staff Ops Spec	1.3	2	2	4,301–5,228	121,545	125,472
Assoc Tax Auditor	9.5	10	10	4,110–4,997	546,420	558,780
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	54,838	57,584
Educ & Outreach Spec	1.6	2	2	3,915–4,759	114,144	114,216
Assoc Ops Spec	1.6	1	1	3,915–4,759	46,980	49,332
Compliance Rep	0.8	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,020	46,114
Customer Svc Spec	17.2	21	21	2,507–3,957	812,873	843,422
Tax Prog Supvr	1.7	2	2	2,760–3,356	82,104	82,104
Tax Prog Techn II	1.3	1	1	2,626–3,193	31,512	33,084
Secty	0.3	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.5	2	2	2,348–2,855	68,520	68,520
Totals	429.5	456.0	456.0	$16,389,999	$17,757,135	$18,225,047
Processing Services Bureau:						
C.E.A. II	1	1	1	6,954–7,668	87,996	87,996
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	0.2	1	1	4,517–5,489	57,663	60,543
Staff Ops Spec	0.4	–	–	4,301–5,228	–	–
Assoc Ops Spec	4.1	6	6	3,915–4,759	323,848	332,430
Ofc Svcs Mgr I	0.8	–	–	3,537–4,299	–	–
Staff Svcs Analyst-Gen	1.2	1	1	2,507–3,957	43,426	45,592
Secty	1	1	1	2,390–2,906	34,872	34,872
Tax Prog Asst	1	1	1	1,648–2,465	26,416	27,740
Receiving Section:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	2	2	2	4,517–5,489	124,223	127,407
Assoc Ops Spec	0.8	1	1	3,915–4,759	48,940	51,392
Ofc Svcs Mgr I	3.8	3	3	3,537–4,299	144,816	149,478
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Tax Prog Supvr	20.6	14	14	2,760–3,356	513,615	532,522
Tax Prog Techn I	24.8	27	27	2,348–2,855	826,125	854,244
Ofc Techn-Typing	1	1	1	2,348–2,855	32,199	33,612
Tax Prog Asst	60.9	76	76	1,648–2,465	1,994,442	2,073,166
Information Validation Section:						
Administrator III	1	1	1	6,032–6,651	79,746	79,812
Administrator II	0.8	1	1	4,960–6,028	72,336	72,336
Sr Ops Spec	1	1	1	4,724–5,741	68,892	68,892
Administrator I	2.3	3	3	4,517–5,489	197,604	197,604
Staff Ops Spec	3.4	4	4	4,301–5,228	239,820	242,400
Assoc Tax Auditor	1.8	2	2	4,110–4,997	119,928	119,928
Assoc Ops Spec	1.1	2	2	3,915–4,759	95,136	99,900
Ofc Svcs Mgr I	5.9	5	5	3,537–4,299	248,796	250,920
Compliance Rep	0.5	1	1	2,764–4,155	43,657	45,838
Staff Svcs Analyst-Gen	2.1	3	3	2,507–3,957	121,353	124,654
Tax Prog Supvr	23.7	22	22	2,760–3,356	879,457	882,354
Tax Prog Techn II	42.4	51	51	2,626–3,193	1,889,437	1,918,317
Tax Prog Techn I	80.5	90	90	2,348–2,855	2,953,994	3,010,762
Ofc Techn-Typing	2.8	4	4	2,348–2,855	133,248	135,396
Key Data Opr	6.3	6	6	1,916–2,648	185,040	186,348
Tax Prog Asst	52.4	54	54	1,648–2,465	1,529,517	1,553,094
Information Capture Banking Section:						
Administrator III	1	1	1	6,032–6,651	79,812	79,812
Sr Ops Spec	1	1	1	4,724–5,741	68,892	68,892
Administrator I	2.6	2	2	4,517–5,489	120,072	122,784
Staff Ops Spec	0.3	1	1	4,301–5,228	52,656	55,292
Sr Compliance Rep	0.2	1	1	4,110–4,997	56,575	59,029
Assoc Ops Spec	3.6	3	3	3,915–4,759	151,640	159,230
Key Data Supvr IV	2	2	2	3,537–4,299	103,176	103,176
Ofc Svcs Mgr I	2	1	1	3,537–4,299	50,968	51,588
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	82,454	86,574
Tax Prog Supvr	8.3	4	4	2,760–3,356	157,332	159,691
Key Data Supvr II	2.4	3	3	2,628–3,195	116,892	116,892
Tax Prog Techn II	6.3	6	6	2,626–3,193	229,206	229,896

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	1	3	3	2,207–3,168	112,776	114,048
Key Data Supvr I	21.4	16	16	2,443–2,967	548,340	555,982
Ofc Techn-Typing	1.9	2	2	2,348–2,855	67,620	68,520
Ofc Techn-Gen	2.2	3	3	2,348–2,855	91,899	94,773
Acctg Techn	1.9	2	2	2,348–2,855	62,436	63,840
Tax Prog Techn I	3.9	8	8	2,348–2,855	248,557	258,127
Key Data Opr	105.4	119	119	1,916–2,648	3,744,514	3,778,659
Tax Prog Asst	3	3	3	1,648–2,465	88,740	88,740
Business Entities Section:						
Administrator III	1	1	1	6,032–6,651	79,758	79,812
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec II	1	1	1	4,960–6,028	72,336	72,336
Prog Spec I	1.9	2	2	4,517–5,489	131,736	131,736
Administrator I	2.8	3	3	4,517–5,489	195,753	197,590
Assoc Tax Auditor	12	12	12	4,110–4,997	712,823	715,492
Assoc Ops Spec	3.1	2	2	3,915–4,759	101,360	106,436
Ofc Svcs Mgr I	2	2	2	3,537–4,299	103,176	103,176
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	38,288	39,368
Tax Auditor	1	1	1	2,764–4,155	49,076	49,860
Staff Svcs Analyst-Gen	6.9	8	8	2,507–3,957	334,339	347,915
Tax Prog Supvr	13.7	16	16	2,760–3,356	627,180	636,431
Tax Prog Techn II	47.4	53	53	2,626–3,193	1,945,371	1,979,677
Tax Techn	8.9	10	10	2,220–3,049	357,289	359,374
Tax Prog Techn I	67.5	68	68	2,348–2,855	2,207,285	2,253,815
Ofc Techn-Typing	1.9	2	2	2,348–2,855	59,766	62,748
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Key Data Opr	1.3	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Tax Prog Asst	20	24	24	1,648–2,465	652,002	664,687
Totals	719.9	779.0	779.0	$25,221,715	$27,301,681	$27,798,591
Filing Compliance Bureau:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Administrator III	1	1	1	6,032–6,651	79,758	79,812
Prog Spec II	0.6	1	1	4,960–6,028	71,011	72,336
Sr Ops Spec	0.2	1	1	4,724–5,741	66,342	68,892
Administrator I	2	2	2	4,517–5,489	131,736	131,736
Prog Spec I	0.4	–	–	4,517–5,489	–	–
Staff Ops Spec	0.8	–	–	4,301–5,228	–	–
Prin Compliance Rep	–	1	1	4,301–5,228	60,041	62,736
Sr Compliance Rep	8.7	7	7	4,110–4,997	387,151	402,348
Assoc Tax Auditor	2	2	2	4,110–4,997	119,928	119,928
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	94,968	94,968
Tax Techn	6.2	7	7	2,220–3,049	246,101	251,082
Tax Prog Techn I	6.3	8	8	2,348–2,855	267,576	269,397
Ofc Techn-Typing	1	1	1	2,348–2,855	28,878	30,318
Tax Prog Asst	1	1	1	1,648–2,465	29,580	29,580
INC Project Section:						
DP Mgr III	0.9	1	1	6,032–6,651	79,400	79,804
Administrator III	0.1	–	–	6,032–6,651	–	–
Sys Software Spec III-Supvry	1	1	1	5,437–6,608	79,296	79,296
Administrator II	0.5	1	1	4,960–6,028	59,520	62,496
Sr Programmer Analyst-Spec	1.1	2	2	4,958–6,026	143,802	144,624
DP Mgr II	0.8	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	2	2	2	4,949–6,015	144,360	144,360
Sr Ops Spec	4.6	5	5	4,724–5,741	328,131	336,288
Staff Info Sys Analyst-Spec	2.2	3	3	4,507–5,480	194,370	197,280
Staff Programmer Analyst-Spec	5.9	6	6	4,507–5,480	394,010	394,560
Sys Software Spec I-Tech	0.9	1	1	4,506–5,479	64,820	65,748
Staff Ops Spec	5.2	4	4	4,301–5,228	239,805	242,400
Prin Compliance Rep	1.5	2	2	4,301–5,228	121,275	124,203
Sr Compliance Rep	2.5	2	2	4,110–4,997	119,921	119,928
Assoc Programmer Analyst-Spec	0.2	1	1	4,110–4,997	52,656	55,292
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	111,344	113,916
Assoc Ops Spec	4.8	5	5	3,915–4,759	272,264	280,169
Compliance Rep	0.1	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	75,160	76,036
Tax Prog Techn II	0.2	–	–	2,626–3,193	–	–
Ofc Techn-Typing	1.1	1	1	2,348–2,855	32,652	34,260
Nonresident Withholding Section:						
Prog Spec II	1	1	1	4,960–6,028	72,336	72,336
Administrator II	1.2	1	1	4,960–6,028	72,336	72,336

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administrator I	1.8	2	2	4,517–5,489	131,250	131,736
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Ops Spec	0.6	1	1	4,301–5,228	51,612	54,192
Assoc Tax Auditor	5.2	6	6	4,110–4,997	357,401	359,784
Asst Info Sys Analyst	4.3	5	5	2,764–4,155	209,868	220,352
Tax Techn	11.4	13	13	2,220–3,049	452,559	458,864
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Tax Prog Techn I	5.6	6	6	2,348–2,855	203,127	205,140
Key Data Opr	0.9	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Tax Prog Asst	1.6	2	2	1,648–2,465	59,160	59,160
Totals	108.3	118.0	118.0	$5,516,034	$6,035,817	$6,128,005
Enterprise Application Services Division:						
C.E.A. III	1	1	1	7,648–8,432	103,212	103,212
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.0	2.0	2.0	$141,514	$142,428	$142,428
E-Services and Application Bureau:						
C.E.A. II	0.8	1	1	6,954–7,668	83,448	83,448
DP Mgr III	1.3	3	3	6,032–6,651	224,580	231,828
Administrator II	0.8	1	1	4,960–6,028	59,520	62,496
Sr Programmer Analyst-Supvr	2	2	2	4,958–6,026	135,936	139,120
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	1.5	1	1	4,958–6,026	59,496	62,472
Sys Software Spec II-Tech	1	1	1	4,949–6,015	72,159	72,180
Sr Ops Spec	1.6	2	2	4,724–5,741	136,524	137,784
Staff Info Sys Analyst-Spec	4.8	6	6	4,507–5,480	379,203	384,852
Staff Programmer Analyst-Spec	4.6	6	6	4,507–5,480	384,783	390,764
Sys Software Spec I-Tech	2.4	4	4	4,506–5,479	251,294	254,016
Staff Ops Spec	1.2	–	–	4,301–5,228	–	–
Assoc Tax Auditor	1	1	1	4,110–4,997	59,964	59,964
Assoc Programmer Analyst-Spec	6.8	8	8	4,110–4,997	447,682	460,834
Assoc Info Sys Analyst-Spec	5.4	7	7	4,110–4,997	389,889	403,395
Assoc Ops Spec	2.4	1	1	3,915–4,759	52,008	54,611
Programmer II	0.8	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	1.8	3	3	2,764–4,155	130,359	132,886
Staff Svcs Analyst-Gen	2.8	2	2	2,507–3,957	82,347	86,466
Programmer I	0.8	1	1	2,903–3,465	38,880	40,635
Tax Prog Techn II	0.7	1	1	2,626–3,193	32,560	34,188
Key Data Supvr I	1.4	2	2	2,443–2,967	70,968	71,208
Ofc Techn-Typing	1	1	1	2,348–2,855	31,800	33,396
Tax Prog Techn I	0.6	–	–	2,348–2,855	–	–
Electronic Services Section:						
DP Mgr III	0.7	1	1	6,032–6,651	78,768	79,788
Administrator III	0.3	–	–	6,032–6,651	–	–
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Sr Programmer Analyst-Spec	0.8	1	1	4,958–6,026	72,312	72,312
DP Mgr II	0.5	1	1	4,958–6,026	63,750	66,933
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	2	2	2	4,949–6,015	137,832	142,272
Sr Ops Spec	0.9	1	1	4,724–5,741	68,640	68,892
Staff Programmer Analyst-Spec	0.3	1	1	4,507–5,480	63,896	65,760
Staff Info Sys Analyst-Supvr	0.1	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	2.6	5	5	4,507–5,480	308,142	316,704
Sys Software Spec I-Tech	5.9	6	6	4,506–5,479	387,519	391,738
Staff Ops Spec	1.2	1	1	4,301–5,228	62,736	62,736
Assoc Programmer Analyst-Spec	1.1	5	5	4,110–4,997	249,896	262,416
Assoc Info Sys Analyst-Spec	3.6	5	5	4,110–4,997	259,236	272,209
Assoc Sys Software Spec-Tech	0.5	–	–	4,103–4,986	–	–
Assoc Ops Spec	1.3	–	–	3,915–4,759	–	–
Programmer II	2.2	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	4.8	8	8	2,764–4,155	351,492	368,966
Staff Svcs Analyst-Gen	2	–	–	2,507–3,957	–	–
Programmer I	1	–	–	2,903–3,465	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	82.6	96.0	96.0	$4,604,641	$5,532,923	$5,675,273
Architecture Bureau:						
C.E.A. II	0.6	1	1	6,954–7,668	87,252	87,252
Administrator IV	0.2	–	–	6,632–7,312	–	–
Sys Software Spec III-Supvry	0.7	–	–	5,437–6,608	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sys Software Spec III-Tech	2	3	3	5,437–6,608	223,836	227,100
DP Mgr II	1.3	2	2	4,958–6,026	144,072	144,624
Sys Software Spec II-Tech	4.3	5	5	4,949–6,015	335,253	341,244
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	131,505	131,520
Sys Software Spec I-Tech	1	1	1	4,506–5,479	57,584	60,464
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	57,822	59,964
Asst Info Sys Analyst	1	1	1	2,764–4,155	41,358	43,426
Ofc Techn-Typing	0.2	1	1	2,348–2,855	34,260	34,260
Totals	13.4	17.0	17.0	$908,145	$1,112,942	$1,129,854
Business Entities Tax System Management Bureau:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
DP Mgr III	1.6	2	2	6,032–6,651	159,374	159,624
Administrator II	2	2	2	4,960–6,028	144,672	144,672
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Supvr	0.3	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	7.1	7	7	4,958–6,026	488,234	494,468
Sr Info Sys Analyst-Spec	3.3	4	4	4,958–6,026	289,248	289,248
Sr Ops Spec	0.8	–	–	4,724–5,741	–	–
Administrator I	2.9	3	3	4,517–5,489	197,604	197,604
Staff Programmer Analyst-Spec	10.1	10	10	4,507–5,480	648,246	654,102
Staff Info Sys Analyst-Spec	3.1	4	4	4,507–5,480	262,299	263,040
Staff Ops Spec	1.5	1	1	4,301–5,228	54,838	57,584
Assoc Programmer Analyst-Spec	4.1	5	5	4,110–4,997	278,301	283,530
Assoc Info Sys Analyst-Spec	19.7	26	26	4,110–4,997	1,507,339	1,535,030
Assoc Ops Spec	14.1	9	9	3,915–4,759	463,153	481,817
Programmer II	1.8	2	2	3,589–4,363	92,781	97,410
Asst Info Sys Analyst	3.1	6	6	2,764–4,155	254,543	263,636
Staff Svcs Analyst-Gen	12.9	11	11	2,507–3,957	437,129	447,260
Programmer I	2.6	3	3	2,903–3,465	113,516	119,188
Tax Techn	1	1	1	2,220–3,049	33,432	35,106
Totals	94.0	99.0	99.0	$5,258,063	$5,661,349	$5,759,959
Individual Tax Systems Management Bureau:						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Administrator II	2	2	2	4,960–6,028	142,272	144,672
Sr Programmer Analyst-Spec	3.2	4	4	4,958–6,026	283,755	289,248
DP Mgr II	3	3	3	4,958–6,026	216,936	216,936
Sr Info Sys Analyst-Spec	0.5	1	1	4,958–6,026	70,836	72,312
Sys Software Spec II-Tech	1	1	1	4,949–6,015	72,180	72,180
Sr Ops Spec	1.4	1	1	4,724–5,741	68,892	68,892
Administrator I	1	1	1	4,517–5,489	65,868	65,868
Staff Programmer Analyst-Spec	9.8	13	13	4,507–5,480	822,459	840,824
Staff Info Sys Analyst-Spec	6.3	7	7	4,507–5,480	448,386	455,322
Sys Software Spec I-Tech	0.6	–	–	4,506–5,479	–	–
Staff Ops Spec	2.5	3	3	4,301–5,228	175,416	179,844
Assoc Tax Auditor	1.1	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	11.8	12	12	4,110–4,997	646,081	669,944
Assoc Info Sys Analyst-Spec	17.8	25	25	4,110–4,997	1,354,059	1,401,521
Sr Compliance Rep	0.1	1	1	4,110–4,997	52,008	54,611
Assoc Ops Spec	9.3	5	5	3,915–4,759	279,543	282,816
Programmer II	2	1	1	3,589–4,363	45,216	47,472
Asst Info Sys Analyst	20.1	29	29	2,764–4,155	1,198,111	1,244,403
Staff Svcs Analyst-Gen	14.7	5	5	2,507–3,957	216,058	222,823
Programmer I	1.9	–	–	2,903–3,465	–	–
Tax Prog Techn II	0.3	–	–	2,626–3,193	–	–
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Key Data Opr	0.1	–	–	1,916–2,648	–	–
Totals	115.1	119.0	119.0	$6,005,269	$6,452,748	$6,624,360
Information Management Bureau:						
C.E.A. II	1	1	1	6,954–7,668	83,652	83,652
C.E.A. I	0.2	–	–	5,493–6,975	–	–
Administrator III	1.5	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	76,896	79,758
Administrator II	0.8	1	1	4,960–6,028	59,520	62,496
Sr Programmer Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	3.7	3	3	4,958–6,026	216,936	216,936

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Ops Spec	1.1	2	2	4,724–5,741	135,294	137,784
Staff Info Sys Analyst-Supvr	0.7	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	5.2	4	4	4,507–5,480	262,996	263,040
Staff Programmer Analyst-Spec	3.3	4	4	4,507–5,480	260,943	263,040
Staff Ops Spec	6.5	8	7	4,301–5,228	497,390	500,271
Assoc Programmer Analyst-Spec	1.1	1	1	4,110–4,997	50,144	52,656
Assoc Tax Auditor	0.6	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.5	1	1	4,110–4,997	53,736	56,427
Assoc Ops Spec	2	2	2	3,915–4,759	109,968	114,216
Programmer II	0.7	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	1.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	123,571	129,754
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Information Storage Section:						
Administrator II	1	1	1	4,960–6,028	72,336	72,336
Administrator I	1	1	1	4,517–5,489	58,536	61,464
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	49,320	51,792
Assoc Ops Spec	0.3	–	–	3,915–4,759	–	–
Ofc Svcs Mgr I	2.9	3	3	3,537–4,299	149,046	151,341
Staff Svcs Analyst-Gen	3.9	5	5	2,507–3,957	191,808	198,956
Tax Prog Supvr	5.8	5	5	2,760–3,356	200,152	201,168
Tax Prog Techn II	0.6	1	1	2,626–3,193	37,026	38,091
Tax Prog Techn I	14.8	19	19	2,348–2,855	597,501	615,054
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260
Key Data Opr	0.6	1	1	1,916–2,648	31,776	31,776
Tax Prog Asst	42	46	46	1,648–2,465	1,280,042	1,306,578
Ofc Occupations Clk	1	1	1	1,787–2,173	26,076	26,076
Totals	112.2	119.0	118.0	$4,644,463	$4,845,309	$4,935,306
Enterprise Computing Services Division-Administration:						
C.E.A. III	0.3	1	1	7,648–8,432	96,612	96,612
Totals	0.3	1.0	1.0	$32,204	$96,612	$96,612
Computing Resources Bureau-Administration:						
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Fiscal and Administrative Services Section:						
Sr Info Sys Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	0.8	1	1	4,958–6,026	70,952	72,312
Sys Software Spec II-Tech	1	1	1	4,949–6,015	72,180	72,180
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	61,714	64,595
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.3	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	1.6	2	2	2,764–4,155	73,734	77,228
Info Sys Techn Spec I	0.3	1	1	3,110–3,780	45,360	45,360
Secty	0.8	1	1	2,390–2,906	31,724	33,309
Ofc Techn-Typing	1	1	1	2,348–2,855	31,284	32,844
Mainframe Operations Section:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	3.9	6	6	4,507–5,480	378,146	388,587
DP Mgr I	4.2	6	6	4,507–5,480	386,399	390,267
Assoc Info Sys Analyst-Spec	8	12	12	4,110–4,997	666,058	685,942
Info Sys Techn Supvr II	0.1	–	–	3,927–4,735	–	–
Computer Ops Supvr II	1.1	–	–	3,927–4,735	–	–
Info Sys Techn Spec II	6.3	7	7	3,737–4,543	342,105	353,644
Computer Ops Spec II	4.5	2	2	3,737–4,543	95,912	100,652
Asst Info Sys Analyst	3	9	9	2,764–4,155	406,185	420,806
Computer Ops Spec I	4.6	1	1	3,110–3,780	42,260	44,324
Info Sys Techn Spec I	5.9	4	4	3,110–3,780	175,529	179,026
Info Sys Techn	12.1	11	11	2,207–3,168	387,800	392,263
Computer Opr	15.3	17	17	2,207–3,168	588,765	600,670
Warehouse Worker	0.1	–	–	2,560–3,044	–	–
Ofc Asst-Gen	1.3	1	1	1,846–2,465	29,580	29,580
Systems Software Support Section:						
DP Mgr III	0.9	1	1	6,032–6,651	77,188	79,748
Sys Software Spec III-Tech	5.1	6	6	5,437–6,608	470,812	475,776
DP Mgr II	0.7	1	1	4,958–6,026	59,496	62,472
Sys Software Spec II-Tech	15.9	17	17	4,949–6,015	1,210,959	1,217,232
Sys Software Spec I-Tech	10.3	11	11	4,506–5,479	687,468	696,300

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Sys Software Spec-Tech	1.6	2	2	4,103–4,986	119,361	120,496
Asst Clk	–	1	1	1,846–2,465	22,704	23,646
Totals	121.4	132.0	132.0	$6,571,327	$7,200,419	$7,326,003
Network Management Bureau-Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
DP Mgr II	0.5	–	–	4,958–6,026	–	–
Ofc Techn-Typing	1.5	2	2	2,348–2,855	66,770	68,385
Enterprise Telephony and Network Service:						
DP Mgr III	0.8	1	1	6,032–6,651	79,567	79,812
Sys Software Spec III-Tech	2	2	2	5,437–6,608	156,969	158,592
Sr Info Sys Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Sys Software Spec II-Tech	4	4	4	4,949–6,015	285,899	288,230
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.8	2	2	4,507–5,480	130,821	131,520
Sys Software Spec I-Tech	5.5	6	6	4,506–5,479	361,783	376,277
Assoc Info Sys Analyst-Spec	7.5	8	8	4,110–4,997	464,680	470,932
Assoc Sys Software Spec-Tech	0.3	–	–	4,103–4,986	–	–
Asst Info Sys Analyst	2.9	4	4	2,764–4,155	171,626	177,208
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Distributed System Software Section:						
DP Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Tech	0.5	–	–	5,437–6,608	–	–
Sys Software Spec III-Supvry	1	2	2	5,437–6,608	154,956	158,592
Sys Software Spec II-Tech	9.9	10	10	4,949–6,015	706,602	712,473
Sys Software Spec I-Tech	12.2	15	15	4,506–5,479	928,667	952,455
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	49,732	52,224
Assoc Sys Software Spec-Tech	4.9	5	5	4,103–4,986	267,715	279,995
Asst Info Sys Analyst	1.7	1	1	2,764–4,155	41,700	43,784
Client Relations and Project Management:						
DP Mgr II	0.8	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Supvr	0.3	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	2.5	3	3	4,507–5,480	185,604	188,304
Assoc Info Sys Analyst-Spec	4.9	7	7	4,110–4,997	390,379	400,909
Bus Svc Ofcr II-Spec	0.8	1	1	3,568–4,338	52,056	52,056
Asst Info Sys Analyst	3.4	2	2	2,764–4,155	79,200	79,200
Totals	74.9	82.0	82.0	$4,607,647	$5,029,238	$5,125,460
Integrated Computing Services Bureau-Administration:						
Administrator IV	0.5	1	1	6,632–7,312	87,744	87,744
Sys Software Spec III-Tech	0.5	–	–	5,437–6,608	–	–
Technology Support Section:						
DP Mgr II	0.9	1	1	4,958–6,026	70,680	72,312
Sys Software Spec II-Tech	0.9	1	1	4,949–6,015	68,726	71,915
Staff Info Sys Analyst-Spec	4	4	4	4,507–5,480	248,064	253,948
Sys Software Spec I-Tech	1.1	1	1	4,506–5,479	62,464	65,284
Assoc Info Sys Analyst-Spec	0.4	1	1	4,110–4,997	50,350	52,872
Asst Info Sys Analyst	2.6	2	2	2,764–4,155	86,220	90,526
Info Sys Techn	1	1	1	2,207–3,168	28,848	30,294
Totals	11.9	12.0	12.0	$673,380	$703,096	$724,895
Temporary Help	761	534.9	534.9	14,495,455	10,531,503	10,531,503
Overtime	–	–	–	3,114,709	5,082,261	5,082,261
Totals, Operations and Enterprise Technology	2,738.4	2,689.9	2,688.9	$103,327,140	$109,980,484	$111,963,774
TOTALS, AUTHORIZED POSITIONS	5,477.6	5,882.1	5,878.1	$243,524,297	$273,871,232	$279,736,296
Regular/Ongoing Positions	*4,621.0*	*5,301.5*	*5,297.5*	*221,608,102*	*255,439,955*	*261,305,019*
Temporary Help	*856.6*	*580.6*	*580.6*	*17,313,073*	*11,992,388*	*11,992,388*
Overtime	–	–	–	*4,603,122*	*6,438,889*	*6,438,889*

[1] 1.0 Investigative Spec II-Tech limited-term to 6/30/03.
[2] 5.0 Investigative Spec II limited-term to 6/30/03.
[3] 3.0 Tax Counsel III-Spec limited-term to 6/30/03.
[4] 1.0 Tax Counsel limited-term to 6/30/03.
[5] 1.0 Assoc Info Sys Analyst-Spec limited-term to 6/30/03.
[6] 1.5 Partial Year Staff Prog Analyst-Spec limited-term to 12/31/02.
[7] 1.5 Partial Year Staff Info Sys Analyst-Spec limited-term to 12/31/02.

1760 DEPARTMENT OF GENERAL SERVICES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration and Management Assistance						
Executive Office:						
Executive Office Administration:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	1.6	2	2	8,681–9,388	225,312	225,312
Special Asst	0.8	–	–	8,681–9,388	–	–
Plan Ofcr-Dep Director	–	1	1	8,201–8,870	106,440	106,440
Dep Director	1	1	1	7,818–8,456	95,916	95,916
Dep Secty-Ins & Legislation	1	–	–	7,818–8,456	–	–
C.E.A. III	1	1	1	6,954–7,668	99,516	99,516
Career Mgt Assignment V	1	1	1	6,632–7,484	83,784	83,784
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Asst Director	0.9	1	1	5,878–6,356	75,996	75,996
Info Ofcr II	1	1	1	4,727–5,703	65,344	68,200
Career Supvry Assignment I	–	1	1	4,727–5,703	56,724	56,724
Staff Svcs Mgr I	1	1	1	4,520–5,453	67,399	67,399
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.1	3	3	2,507–3,957	120,878	124,544
Exec Asst	3.9	5	5	2,926–3,556	207,717	207,791
Mgt Svcs Techn	0.4	1	1	2,220–3,049	36,231	36,588
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Chief Information Office:						
Career Mgt Assignment V	1	–	–	6,632–7,484	–	–
C.E.A. I	0.2	–	–	5,493–6,975	–	–
Staff Info Sys Analyst-Spec	0.4	–	–	4,507–5,408	–	–
Assoc Info Sys Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
eBusiness-SRF:						
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Enterprise Business Office:						
eBusiness-GF:						
C.E.A. II	1	–	–	6,954–7,668	–	–
Sr Info Sys Analyst-Spec	1	–	–	4,958–6,026	–	–
Research Prog Spec II	0.9	–	–	4,724–5,741	–	–
Staff Info Sys Analyst-Spec	0.9	–	–	4,507–5,480	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
California Enterprise IT Projects:						
Web Design Engr	0.5	–	–	6,160–6,661	–	–
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Special Consultant	0.2	–	–	5,270	–	–
Real Estate Services:						
Plan Ofcr-Dep Director	0.6	–	–	(8,201–8,870)	–	–
C.E.A. III	0.7	–	–	(7,648–8,432)	–	–
Staff Svcs Analyst-Gen	0.8	–	–	(2,507–3,957)	–	–
Exec Asst	0.2	–	–	(2,926–3,556)	–	–
Audit Services:						
Career Mgt Assignment IV	1	–	–	5,991–6,651	–	–
Career Supvry Assignment V	1	–	–	4,963–5,987	–	–
Career Supvry Assignment III	1.5	–	–	4,520–5,453	–	–
Assoc Mgt Auditor	9	–	–	4,110–4,997	–	–
Staff Svcs Mgt Auditor	1.9	–	–	2,764–4,155	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Research, Planning and Measurement:						
Career Mgt Assignment IV	0.6	–	–	5,996–6,651	–	–
Career Mgt Assignment III	0.4	–	–	5,493–6,157	–	–
Research Prog Spec II	2.8	–	–	4,724–5,741	–	–
Staff Svcs Mgr I	0.7	–	–	4,520–5,453	–	–
Research Prog Spec I	0.7	–	–	4,301–5,228	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Legislation:						
Asst Director-Legislation	1	–	–	7,105–7,684	–	–
Career Mgt Assignment I	1	–	–	4,986–5,497	–	–
Career Supvry Assignment III	1	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	1.9	–	–	4,520–5,453	–	–
Exec Asst	1	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Equal Employment Opportunity:						
Career Supvry Assignment III	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	2.6	–	–	2,507–3,957	–	–
Temporary Help	4.1	0.3	0.3	517,697	594,000	594,000
Overtime	–	–	–	21,820	–	–
Totals	65.6	21.3	21.3	$4,436,437	$2,024,428	$2,031,381
Chief Information Office:						
Career Mgt Assignment V	–	1	1	6,632–7,484	89,808	89,808
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	54,084	56,784
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	45,923	47,484
Totals	–	5.0	5.0	–	$315,695	$319,956
Office of Legislation:						
Asst Director-Legislation	–	1	1	7,105–7,684	92,208	92,208
Career Mgt Assignment I	–	1	1	4,986–5,497	65,964	65,964
Career Supvry Assignment III	–	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	–	2	2	4,520–5,453	130,872	130,872
Exec Asst	–	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals	–	7.0	7.0	–	$434,666	$434,666
Equal Employment Opportunity:						
Career Supvry Assignment III	–	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	–	0.5	0.5	4,520–5,453	27,120	28,476
Assoc Govtl Prog Analyst	–	0.6	0.6	3,915–4,759	34,865	34,865
Staff Svcs Analyst-Gen	–	3	3	2,507–3,957	139,805	142,268
Totals	–	5.1	5.1	–	$267,226	$271,045
Office of Audit Service:						
Career Mgt Assignment IV	–	1	1	5,996–6,651	79,812	79,812
Career Supvry Assignment V	–	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment III	–	2	2	4,520–5,453	128,400	128,400
Assoc Mgt Auditor	–	10	10	4,110–4,997	560,342	572,136
Staff Svcs Mgt Auditor	–	2	2	2,764–4,155	69,297	72,756
Ofc Techn-Typing	–	1	1	2,348–2,855	30,318	31,830
Totals	–	17.0	17.0	–	$940,013	$956,778
Research, Planning, and Measurement:						
Career Mgt Assignment IV	–	1	1	5,996–6,651	75,780	75,780
Career Mgt Assignment III	–	1	1	5,493–6,157	65,916	65,916
Research Prog Spec II	–	4	4	4,724–5,741	261,348	266,196
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Totals	–	7.0	7.0	–	$460,152	$465,000
Enterprise Business Office:						
eBusiness Center-GF:						
C.E.A. II	–	1	1	6,954–7,668	91,788	91,788
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	72,312	72,312
Research Prog Spec II	–	1	1	4,724–5,741	68,640	68,892
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	65,526	65,760
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
eBusiness Center-SRF:						
Career Mgt Assignment IV	–	1	1	6,651	79,812	79,812
California Enterprise IT Projects:						
Web Design Engr	–	1	1	6,160–6,661	73,920	73,920
Sys Software Spec I-Tech	–	1	1	4,506–5,479	63,000	65,748
Assoc Info Sys Analyst-Spec	–	2	2	4,110–4,997	106,490	111,498
Special Consultant	–	–	–	12,648	–	–
Totals	–	10.0	10.0	–	$649,664	$659,310
Office of Technology Resources:						
OTR-Administration Section:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Career Mgt Assignment IV	2.5	–	–	5,996–6,651	–	–
Career Supvry Assignment V	1	–	–	4,963–5,987	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
OTR-Web Technologies:						
Career Mgt Assignment III	1	–	–	5,493–6,157	–	–
Sr Programmer Analyst-Spec	0.5	–	–	4,958–6,026	–	–
Career Supvry Assignment V	0.8	–	–	4,963–5,987	–	–
Staff Info Sys Analyst-Spec	4.1	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	3.5	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	0.4	–	–	4,506–5,479	–	–
Assoc Programmer Analyst-Spec	0.4	–	–	4,110–4,997	–	–
OTR-ABMS:						
Sr Programmer Analyst-Spec	–	2	2	4,958–6,026	139,728	144,624
Career Supvry Assignment V	–	1	1	4,963–5,987	71,844	71,844
Staff Programmer Analyst-Spec	–	2	2	4,507–5,480	131,448	131,520
Assoc Programmer Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
OTR-RESD:						
Career Supvry Assignment V	–	1	1	4,963–5,987	59,556	62,534
Staff Programmer Analyst	–	1	1	4,507–5,480	54,084	56,788
Staff Info Sys Analyst-Spec	–	4	4	4,507–5,480	248,830	254,698
Assoc Programmer Analyst-Spec [1]	–	1	1	4,110–4,997	49,320	51,786
OTR-Department Wide:						
Career Mgt Assignment IV	–	4	4	5,996–6,651	307,068	307,068
Career Mgt Assignment III	–	1	1	5,493–6,157	65,916	65,916
Sys Software Spec II-Tech	1	1	1	4,949–6,015	72,180	72,180
Career Supvry Assignment V	–	2	2	4,963–5,987	143,688	143,688
Staff Prog Analyst	–	2	2	4,507–5,480	131,520	131,520
Assoc Info Sys Analyst-Spec	–	1	1	4,507–5,480	53,952	56,654
Staff Info Sys Analyst-Spec	4	8	8	4,507–5,480	506,184	517,488
Sys Software Spec I-Tech	1	4	4	4,506–5,479	262,992	262,992
Assoc Pers Analyst	–	1	1	4,110–4,997	52,872	55,519
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	45,930	47,268
OTR-Telecommunications:						
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	69,150	71,574
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	70,926	72,312
Career Supvry Assignment V	1.7	2	2	4,963–5,987	139,284	139,284
Staff Programmer Analyst-Spec	2.8	3	3	4,507–5,480	190,294	193,234
Staff Info Sys Analyst-Spec	3.5	4	4	4,507–5,480	257,244	260,244
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	112,188	114,802
Asst Info Sys Analyst	1	1	1	2,764–4,155	41,016	43,067
OTR-Fleet Administration:						
Career Supvry Assignment V	–	1	1	4,963–5,987	68,712	68,712
Staff Programmer Analyst-Spec	–	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	60,714	63,663
Assoc Info Sys Analyst-Spec	–	2	2	4,110–4,997	102,192	107,305
OTR-Administrative Hearings:						
Staff Info Sys Analyst-Spec	–	2	2	4,507–5,480	121,960	124,772
OTR-Ziggurat:						
Career Supvry Assignment V	1.8	3	3	4,963–5,987	192,204	195,385
Staff Programmer Analyst-Spec	–	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	4.1	5	5	4,507–5,480	286,091	296,930
Sys Software Spec I-Tech	4	1	1	4,506–5,479	65,748	65,748
Career Supvry Assignment III	0.3	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	3.4	2	2	4,110–4,997	115,937	118,738
Assoc Small Bus Ofcr	0.2	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	1.6	1	1	2,764–4,155	35,114	36,566
Info Sys Techn Spec I	2	2	2	3,110–3,780	86,589	90,540
Info Sys Techn	1.4	5	5	2,207–3,168	153,288	157,692
Temporary Help	0.4	0.1	0.1	17,435	211,000	211,000
Overtime	–	–	–	108,947	152,000	152,000
Totals	55.9	82.1	82.1	$3,481,106	$5,341,239	$5,430,131
Office of Human Resources:						
OHR-Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,764	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Personnel Operations:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Career Supvry Assignment V	–	1	1	4,963–5,987	68,712	71,844
Career Supvry Assignment III	4.5	5	5	4,520–5,453	306,864	315,665
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Assoc Pers Analyst	8.8	12	12	3,915–4,759	644,457	659,562
Staff Svcs Analyst-Gen	4.1	9	9	2,507–3,957	361,240	370,805

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Supvr II	–	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	3.8	6	6	2,980–3,624	260,928	260,928
Pers Svcs Spec II	5	8	8	2,978–3,619	339,432	341,520
Pers Svcs Spec I	13.1	12.9	12.9	2,315–3,351	474,317	479,503
Mgt Svcs Techn	0.1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.9	2	2	2,348–2,855	68,520	68,520
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Benefit Prog Spec	0.4	1	1	2,029–2,855	34,260	34,260
Benefit Prog Spec II	0.1	–	–	2,029–2,855	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Labor Relation-Performance Improvement:						
Career Mgt Assignment III	1	1	1	5,493–6,157	73,884	73,884
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Labor Relations Spec	1	1	1	4,520–5,453	64,620	65,436
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	109,354	114,575
Labor Relations Analyst	1.9	2	2	3,917–4,761	114,264	114,264
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	47,484	47,484
Performance Enhancement:						
Career Mgt Assignment III	0.9	1	1	5,493–6,157	65,916	65,916
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	116,704	121,976
Assoc Pers Analyst	2.1	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	47,868	50,264
Trng Ofcr I	1	1	1	3,915–4,759	54,575	56,513
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Customer Resources:						
Ofc Svcs Supvr II-Gen	0.5	–	–	2,628–3,195	–	–
Ofc Techn-Typing	1	2	2	2,348–2,855	63,140	64,584
Word Proc Techn	1.5	2	2	2,029–2,648	57,132	59,191
Ofc Asst-Typing	0.2	1	1	1,908–2,465	28,152	29,208
Ofc Asst-Gen	1.2	–	–	1,846–2,465	–	–
Temporary Help	10.8	1.6	1.6	481,212	219,000	163,000
Overtime	–	–	–	77,979	13,000	13,000
Totals	78.3	87.5	87.5	$3,829,156	$4,276,819	$4,286,242
Office of Fiscal Services:						
DGS Accounting Administration Section:						
Career Mgt Assignment IV	0.8	1	1	5,996–6,651	79,812	79,812
Capital Outlay:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Spec	1	1	1	4,301–5,228	62,736	62,736
Sr Acctg Ofcr-Spec	2.7	3	3	3,915–4,759	156,244	161,208
Acctg Ofcr-Spec	0.8	1	1	3,418–4,155	41,700	43,784
Accountant Trainee	3.7	3	3	2,883–3,338	110,180	115,680
Accountant I-Spec	–	1	1	2,554–3,104	35,976	37,248
OSP Accounting:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Spec	2.8	3	3	3,915–4,759	171,324	171,324
Acctg Ofcr-Spec	2	2	2	3,418–4,155	92,145	96,748
Accountant I-Spec	1.9	2	2	2,554–3,104	67,896	69,432
Sr Acct Clk	2	2	2	2,348–2,855	68,520	68,520
SRF-Accounting Manager:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Acctg Ofcr-Spec	0.2	–	–	3,418–4,155	–	–
SRF-SA/MR Manager:						
SRF Accounting and Reports:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Spec	4.9	6	6	3,915–4,759	328,716	333,737
Acctg Ofcr-Spec	2.8	4	4	3,418–4,155	175,302	181,570
Accountant Trainee	0.2	–	–	2,883–3,338	–	–
SRF Receivables:						
Career Supvry Assignment III	1	1	1	4,520–5,453	54,240	54,240
Sr Acctg Ofcr-Spec	4.3	4	4	3,915–4,759	222,282	224,832
Acctg Ofcr-Spec	3.8	4	4	3,418–4,155	185,864	190,161
Accountant Trainee	0.7	1	1	2,883–3,338	35,460	37,230
SRF Cashiers:						
Career Supvry Assignment I	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	51,186	53,748
Sr Acct Clk	4.4	4	4	2,348–2,855	137,040	137,040
Student Asst	0.1	1	1	1,362–1,814	18,204	18,204
SRF Disbursements:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Acctg Ofcr-Spec	1.8	2	2	3,418–4,155	91,389	93,465

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant Trainee	0.3	1	1	2,883–3,338	34,740	36,475
Accountant I-Spec	1.8	1	1	2,554–3,104	33,674	35,356
Sr Acct Clk	0.8	1	1	2,348–2,855	28,176	29,580
SRF Payments:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Career Supvry Assignment I	1	1	1	4,113–4,963	59,556	59,556
Acctg Ofcr-Spec	6.1	4	4	3,418–4,155	175,552	182,653
Accountant Trainee	2.2	6	6	2,883–3,338	214,838	224,394
Accountant I-Spec	0.3	–	–	2,554–3,104	–	–
Budget and Planning:						
Career Mgt Assignment V	0.7	1	1	6,632–7,484	83,808	83,808
Career Mgt Assignment IV	0.3	–	–	5,996–6,651	–	–
Career Mgt Assignment III	1	1	1	5,493–6,157	73,884	73,884
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	3.4	4	4	4,520–5,453	246,326	251,818
Assoc Budget Analyst	4	4	4	3,915–4,759	216,344	221,459
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,223	41,187
Contracted Fiscal Services:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Career Supvry Assignment V	2	2	2	4,963–5,987	143,688	143,688
Career Supvry Assignment III	2	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	1.9	2	2	4,301–5,228	114,348	116,928
Career Supvry Assignment I	0.5	1	1	4,113–4,963	49,356	49,356
Sr Acctg Ofcr-Spec	11.6	12	12	3,915–4,759	665,570	675,246
Acctg Ofcr-Spec	3.6	3	3	3,418–4,155	140,632	144,936
Accountant I-Spec	1.3	2	2	2,554–3,104	67,896	67,896
Acctg Techn	2.5	3	3	2,348–2,855	92,508	95,412
Sr Acct Clk	2.9	2	2	2,348–2,855	68,388	68,520
Acct Clk II	2.2	4	4	2,104–2,559	106,302	111,604
OFS-Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Mgt Svcs Techn	0.9	1	1	2,220–3,049	33,396	35,066
Ofc Techn-Typing	1	1	1	2,348–2,855	29,703	31,185
Ofc Asst-Gen	1	–	–	1,846–2,465	–	–
Temporary Help	1.6	–	–	81,169	12,000	12,000
Overtime	–	–	–	39,076	42,000	42,000
Totals	112.4	119.0	119.0	$5,591,145	$5,874,204	$5,982,414
Office of Business Services:						
Career Supvry Assignment V	–	1	1	4,963–5,987	59,556	62,534
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,384	57,103
Career Supvry Assignment I	–	1	1	4,113–5,453	62,532	65,436
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Bus Svc Ofcr I-Spec	–	1	1	3,255–3,957	42,816	44,957
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,588
Bus Svc Asst-Spec	–	4	4	2,220–3,300	129,060	134,364
Mgt Svcs Techn	–	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,585
Stock Clk	–	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	–	1	1	2,029–2,465	29,580	29,580
Ofc Asst-Gen	–	1	1	2,029–2,465	26,928	28,274
Totals	–	15.0	15.0	–	$578,100	$600,754
Totals, Administration and Management Assistance	312.2	376.0	376.0	$17,337,844	$21,162,206	$21,437,677
Building Regulation Services						
Building Standards Commission:						
Exec Director	1	1	1	7,988–8,640	95,856	95,856
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Staff Svcs Mgr II-Supvry	1	2	2	4,963–5,987	131,400	134,376
Architectural Assoc	2	2	2	4,414–5,364	121,380	124,230
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	2	2	2,348–2,855	65,992	67,578
Temporary Help	0.7	–	–	42,634	–	–
Overtime	–	–	–	16,873	–	–
Totals	8.0	9.0	9.0	$497,023	$519,220	$526,632

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Office of Public School Construction:						
Deferred Maintenance:						
School Facilities Prog Analyst I	1	1	1	2,507–3,957	34,434	36,153
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Lease-Purchase:						
Career Mgt Assignment IV	2	2	2	5,996–6,651	154,260	154,260
Career Mgt Assignment III	1	1	1	5,493–6,157	73,860	73,860
Career Supvry Assignment V	0.7	1	1	4,963–5,987	59,796	59,796
Career Mgt Assignment I	1	1	1	4,986–5,497	65,964	65,964
Career Supvry Assignment III	10.7	17	17	4,520–5,453	1,041,516	1,041,516
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	0.8	1	1	4,301–5,228	51,612	54,192
Assoc Mgt Auditor	3.2	7	7	4,110–4,997	362,907	378,079
Govtl Auditor III	2	2	2	4,110–4,997	119,928	119,928
School Facilities Prog Analyst II	16.5	19	19	3,915–4,759	1,028,449	1,042,767
Sr Acctg Ofcr-Spec	3.8	4	4	3,915–4,759	220,812	223,288
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	163,782	168,654
Acctg Ofcr-Spec	0.8	1	1	3,418–4,155	42,384	44,500
Staff Svcs Mgt Auditor	6.3	14	14	2,764–4,155	525,961	550,980
School Facilities Prog Analyst I	22.2	33	33	2,507–3,957	1,272,897	1,321,511
Staff Svcs Analyst-Gen	6	5	5	2,507–3,957	219,307	229,223
Auditor I	1	–	–	2,764–3,361	–	–
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,499	37,278
Mgt Svcs Techn	3.1	4	4	2,220–3,049	132,068	136,840
Ofc Techn-Typing	2.4	3	3	2,348–2,855	96,930	98,346
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.9	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	0.9	2	2	1,908–2,465	54,736	55,996
Ofc Asst-Gen	1.5	1	1	1,846–2,465	26,416	27,740
1998 State School Facilities:						
Career Supvry Assignment III	0.3	–	–	4,520–5,453	–	–
Assoc Mgt Auditor	0.6	–	–	4,110–4,997	–	–
Staff Svcs Mgt Auditor	2.1	–	–	2,764–4,155	–	–
School Facilities Prog Analyst I	2.8	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.8	–	–	2,220–3,049	–	–
OPSC Information Systems:						
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	0.6	1	1	4,507–5,480	64,595	65,760
Career Supvry Assignment III	0.3	1	1	4,520–5,453	54,240	54,240
Assoc Programmer Analyst-Spec	3	2	2	4,110–4,997	101,112	106,176
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,955	59,964
Asst Info Sys Analyst	1.9	2	2	2,764–4,155	79,328	83,285
Programmer I	0.2	2	2	2,903–3,465	72,282	75,903
Executive Office:						
Exec Ofcr	–	1	1	7,448–8,056	89,376	89,376
Asst Exec Ofcr	0.9	1	1	7,105–7,684	92,208	92,208
C.E.A. II	1	1	1	6,954–7,668	96,612	96,612
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	31,842	33,432
Exec Asst	1	1	1	2,926–3,556	39,479	41,451
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.7	1	1	174,625	73,000	73,000
Overtime	–	–	–	28,975	64,000	64,000
Totals	116.3	147.0	147.0	$5,843,715	$7,143,555	$7,299,690
Division of the State Architect:						
Historical Building Code Board:						
Sr Architect	0.3	–	–	5,087–6,181	–	–
Assoc Architect	0.3	–	–	4,635–5,632	–	–
Disabled Access Compliance-SF:						
Sr Architect	0.8	–	–	5,087–6,181	–	–
Architectural Assoc	1.7	–	–	4,414–5,364	–	–
Disabled Access Compliance-Sacramento:						
Sr Architect	1	–	–	5,087–6,181	–	–
Assoc Architect	0.7	–	–	4,635–5,632	–	–
Architectural Assoc	0.6	–	–	4,414–5,364	–	–
Disabled Access Compliance-Los Angeles:						
Assoc Architect	0.5	–	–	4,635–5,632	–	–
Architectural Assoc	2	–	–	4,414–5,364	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Disabled Access Compliance-San Diego:						
Sr Architect	1	–	–	5,087–6,181	–	–
Assoc Architect	1	–	–	4,635–5,632	–	–
Architectural Assoc	0.5	–	–	4,414–5,364	–	–
Access Compliance-Headquarter:						
Career Mgt Assignment IV	1	–	–	5,996–6,651	–	–
Sr Architect	1	–	–	5,087–6,181	–	–
Assoc Architect	0.8	–	–	4,635–5,632	–	–
Architectural Assoc	1	–	–	4,414–5,364	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Secty	0.6	–	–	2,390–2,906	–	–
Prog Techn II	0.6	–	–	2,348–2,855	–	–
Temporary Help	0.7	–	–	52,750	–	–
Overtime	–	–	–	74,653	–	–
Totals	17.1	–	–	$1,157,561	–	–
Totals, Building Regulation Services	141.4	156.0	156.0	$7,498,299	$7,662,775	$7,826,322
Real Estate Services Division						
Customer Account Management:						
CAM Administrative:						
C.E.A. III	0.9	1	1	7,648–8,432	101,184	101,184
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Customers Account Management:						
Customer Acct Mgr	0.6	1	1	6,462–6,988	83,856	83,856
Career Mgt Assignment IV	3.5	4	4	5,996–6,651	312,983	316,878
Career Mgt Assignment III	5.7	6	6	5,493–6,157	417,378	432,622
Temporary Help	0.2	–	–	(11,313)	–	–
Overtime	–	–	–	(42)	–	–
Totals	12.9	14.0	14.0	$948,236	$1,044,425	$1,063,564
Asset Planning Enhancement:						
Asset Management Administrative:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr II-Supvry	0.6	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	52,224	54,838
Exec Asst	0.7	1	1	2,926–3,556	37,026	38,875
Asset Enhancement Management:						
Career Mgt Assignment V	0.8	1	1	6,632–7,484	89,808	89,808
Career Mgt Assignment IV	1	1	1	5,996–6,651	75,456	75,456
Sr Real Estate Ofcr	2	2	2	4,963–5,987	143,688	143,688
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,712	41,700
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Portfolio Management:						
Web Design Engr	0.5	1	1	6,160–6,661	81,336	81,336
Career Mgt Assignment IV	0.6	1	1	5,996–6,651	75,432	75,432
Sr Real Estate Ofcr	4.4	4	4	4,963–5,987	287,376	287,376
Assoc Real Estate Ofcr	1	1	1	4,110–4,997	59,964	59,964
Planning Management:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Assoc Real Estate Ofcr	2	2	2	4,110–4,997	119,928	119,928
Plan Policy and Standard-Administration:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,384	36,588
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Policy:						
Prin Prog Budget Analyst III	0.8	1	1	6,644–7,324	87,888	87,888
Program Forecasts:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Assoc Real Estate Ofcr	2	2	2	4,110–4,997	110,811	116,358
Economic Analysis:						
Sr Real Estate Ofcr	1.7	2	2	4,963–5,987	131,400	134,376
Temporary Help	0.9	0.2	0.2	56,054	5,000	5,000
Overtime	–	–	–	544	1,000	1,000
Totals	26.3	27.2	27.2	$1,726,270	$1,798,693	$1,813,871
Project Management Branch:						
Project Management Administrative:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	72,320	75,929

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	4.6	6	6	2,348–2,855	182,070	189,439
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Project Management:						
Career Mgt Assignment V	6	6	6	6,632–7,484	530,256	530,256
Career Supvry Assignment VIII	13	13	13	5,583–6,786	1,040,208	1,040,208
Proj Director II	39	55	55	5,082–6,174	3,845,174	3,927,250
Sr Real Estate Ofcr	2	2	2	4,963–5,987	142,923	143,688
Sr Estimator-Bldg Constrn	2.7	3	3	4,840–5,879	211,644	211,644
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Proj Director I	7.8	8	8	4,415–5,363	500,321	506,034
Assoc Space Plnr	0.2	1	1	4,110–4,997	58,060	59,964
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.6	4	4	2,507–3,957	162,459	168,836
Temporary Help	2.1	2.4	2.4	141,513	145,000	145,000
Overtime	–	–	–	22,543	–	–
Totals	87.2	108.4	108.4	$6,014,931	$7,226,993	$7,337,584
Professional Services Branch:						
Professional Services Branch Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,624	42,672
Professional Services Branch-Cost Control:						
Cost Control-Administration:						
Career Mgt Assignment V	1	1	1	6,632–7,484	83,568	83,568
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Cost Estimating:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	74,076	74,076
Sr Estimator-Bldg Constrn	1.4	2	2	4,840–5,879	128,628	131,532
Assoc Estimator-Bldg Constrn	1.5	–	–	4,414–5,364	–	–
Mech Estimator II	1.1	2	2	4,414–5,364	115,633	121,413
Elec Estimator II	0.9	1	1	4,204–5,108	52,758	55,399
Asst Estimator-Bldg Constrn	0.6	1	1	3,651–4,437	46,440	48,768
Ofc Techn-Typing	1.2	1	1	2,348–2,855	28,176	29,580
Project Schedules and Cost Analysis:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment III	2	2	2	4,520–5,453	125,400	125,400
Assoc Info Sys Analyst-Spec	1.8	3	3	4,110–4,997	159,712	166,706
Assoc Govtl Prog Analyst [2]	3.7	5.5	5.5	3,915–4,759	275,706	286,644
Staff Svcs Analyst-Gen	6.3	10	10	2,507–3,957	370,489	385,061
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,129	36,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Professional Services Branch-Environmental:						
Environmental Services:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Sr Envirntl Plnr	4.7	8	8	4,963–5,987	514,369	538,696
Ofc Techn-Typing	0.7	1	1	2,348–2,855	29,112	30,564
Professional Services Branch-Design Services:						
Design Services Administration:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Ofc Techn-Typing	2	3	3	2,348–2,855	96,696	98,105
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Quality Assurance:						
Space Planning State Owned-Studio 1:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	77,016	77,016
Career Supvry Assignment V	0.8	1	1	4,963–5,987	59,556	62,534
Assoc Architect	0.8	1	1	4,635–5,632	59,619	62,600
Staff Space Plnr	2.2	4	4	4,301–5,228	206,448	216,771
Assoc Space Plnr	6	7	7	4,110–4,997	369,231	384,702
Delineator	0.6	1	1	2,775–3,371	33,300	34,965
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Space Plan Interior Service-Studio 2:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Career Supvry Assignment V [3]	4.9	6	6	4,963–5,987	406,488	412,442
Staff Space Plnr [4]	9.6	13	13	4,301–5,228	748,824	764,310
Assoc Space Plnr [5]	21.6	25.4	25.4	4,110–4,997	1,380,038	1,425,380
Space Plnr	0.7	–	–	2,764–4,155	–	–
Delineator [6]	0.7	1	1	2,775–3,371	33,300	34,965
Ofc Techn-Typing [7]	1.9	3	3	2,348–2,855	86,874	91,215

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Architecture-Studio 3:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	81,432	81,432
Sr Architect	4.9	4	4	5,087–6,181	296,688	296,688
Assoc Architect	4.4	4	4	4,635–5,632	241,293	249,986
Architectural Assoc	0.5	–	–	4,414–5,364	–	–
Architectural Designer	0.3	1	1	3,273–4,550	54,600	54,600
Delineator	0.6	1	1	2,775–3,371	33,300	34,968
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,336	25,551
Architecture-Studio 4:						
Career Supvry Assignment VIII	1	2	2	5,583–6,786	148,428	148,428
Sr Landscape Architect	0.7	–	–	5,087–6,181	–	–
Sr Architect	2.9	1	1	5,087–6,181	74,172	74,172
Assoc Architect	4.5	5	5	4,635–5,632	313,122	323,135
Assoc Landscape Architect Spec	0.2	–	–	4,635–5,632	–	–
Architectural Assoc	1	–	–	4,414–5,364	–	–
Architectural Designer	1.1	–	–	3,273–4,550	–	–
Delineator	0.8	2	2	2,775–3,371	66,600	69,936
Mechanical Engineer-Studio 6:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	81,432	81,432
Sr Mech Engr	4.3	5	5	5,082–6,174	368,702	370,341
Mech Engr	2.5	3	3	3,273–5,632	186,650	191,375
Assoc Mech Engr	1	1	1	4,415–5,363	63,786	64,356
Mech Engrng Techn III	1.8	2	2	3,831–4,655	102,024	107,120
Delineator	0.4	1	1	2,775–3,371	33,300	34,968
Electrical Engineer-Studio 7:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	77,796	77,796
Sr Elec Engr	2.9	4	4	5,082–6,174	270,144	276,240
Assoc Elec Engr	1.7	3	3	4,415–5,363	171,480	176,844
Delineator	0.5	1	1	2,775–3,371	35,364	37,128
Civil Engineer-Studio 8:						
Career Supvry Assignment VIII	0.7	1	1	5,583–6,786	77,880	77,880
Sr Landscape Architect	0.3	1	1	5,087–6,181	74,172	74,172
Sr Sanitary Engr	2	2	2	5,087–6,181	148,344	148,344
Sr Civil Engr	1.6	2	2	5,087–6,181	148,344	148,344
Assoc Civil Engr	1.4	2	2	4,639–5,637	130,036	133,152
Assoc Landscape Architect Spec	0.3	1	1	4,635–5,632	67,584	67,584
Architecture-Studio 5:						
Sr Architect	1	3	3	5,087–6,181	222,516	222,516
Assoc Architect	1.9	3	3	4,635–5,632	169,224	177,685
Architectural Assoc	–	1	1	4,414–5,364	61,308	64,373
Architectural Designer	–	1	1	3,273–4,550	43,296	45,461
Delineator	–	1	1	2,775–3,371	33,300	34,965
Ofc Techn-Typing	2.2	–	–	2,348–2,855	–	–
Structural Engineer-Studio 9:						
Career Supvry Assignment IX	1	1	1	5,856–7,118	70,272	70,272
Sr Structural Engr	1	2	2	5,324–6,467	141,492	144,684
Assoc Civil Engr	1	1	1	4,639–5,637	67,644	67,644
Delineator	0.7	1	1	2,775–3,371	33,300	34,968
Quality Assurance-Studio 10:						
Sr Architect	–	1	1	5,087–6,181	74,172	74,172
Assoc Architect	–	3	3	4,635–5,632	178,824	184,386
Ofc Techn-Typing	–	3	3	2,348–2,855	92,016	94,904
Professional Services Branch-Real Estate Services:						
Real Estate Administration:						
Career Mgt Assignment V	0.7	1	1	6,632–7,484	79,584	79,584
Career Mgt Assignment IV	2	2	2	5,996–6,651	159,624	159,624
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Secty	0.8	1	1	2,390–2,906	31,254	32,820
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,272	34,272
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Lease Management:						
Career Supvry Assignment V	1	1	1	4,963–5,987	68,608	71,396
Assoc Real Estate Ofcr [8]	3.7	5.8	5.8	4,110–4,997	311,501	321,699
Real Estate Ofcr	0.3	–	–	4,164	–	–
Real Estate Ofcr	0.7	–	–	2,764–4,155	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	31,410	32,976
Leasing Activities:						
Career Supvry Assignment V [9]	3.8	4	4	4,963–5,987	276,734	279,794
Staff Real Estate Ofcr [10]	3.5	5	5	4,301–5,228	291,432	296,592
Assoc Real Estate Ofcr [11]	16.5	20	20	4,110–4,997	1,084,239	1,127,271

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Real Estate Ofcr	0.6	–	–	2,764–4,155	–	–
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing [12]	2.4	3	3	2,348–2,855	89,139	93,585
Sales:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Staff Real Estate Ofcr	1.9	2	2	4,301–5,228	114,348	116,928
Assoc Real Estate Ofcr	2.9	3	3	4,110–4,997	169,248	171,720
Mgt Svcs Techn	0.2	1	1	2,220–3,049	32,400	32,400
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Key Data Opr	0.8	–	–	1,916–2,648	–	–
State Owned Leasing Development:						
Career Supvry Assignment V	1	1	1	4,963–5,987	69,588	69,588
Staff Real Estate Ofcr	1	1	1	4,301–5,228	62,736	62,736
Assoc Real Estate Ofcr	3.9	5	5	4,110–4,997	281,622	286,716
Real Estate Ofcr	0.3	–	–	4,164	–	–
Real Estate Ofcr	0.7	–	–	2,764–4,155	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,280	32,844
Acquisition Services:						
Career Supvry Assignment V	1	1	1	4,963–5,987	70,608	70,608
Sr Real Estate Ofcr	1	1	1	4,963–5,987	71,844	71,844
Assoc Real Estate Ofcr	6.4	7	7	4,110–4,997	407,700	411,576
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Professional Services Branch-Construction Services:						
Construction Services-Administration:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Career Supvry Assignment IX	0.7	1	1	5,856–7,118	85,416	85,416
Career Supvry Assignment VIII	0.5	1	1	5,583–6,786	66,996	66,996
Sr Elec Engr	1	1	1	5,082–6,174	74,088	74,088
Sr Mech Engr	1	1	1	5,082–6,174	74,088	74,088
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Secty	0.1	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Rapid Design and Construction:						
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Oakland-Area 1:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	78,372	78,372
Sr Mech Engr	0.7	–	–	5,082–6,174	–	–
Constrn Supvr II	3	5	5	4,847–5,892	319,108	331,002
Constrn Supvr I	4.1	6	6	4,213–5,118	354,252	362,292
Elec Insp II	0.2	1	1	4,008–4,870	58,440	58,440
Mech Insp II	1	2	2	4,008–4,870	98,592	103,512
Constrn Insp II	1.5	2	2	3,574–4,344	97,164	99,420
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,751	24,936
Sacramento-Area 2:						
Career Supvry Assignment VIII	1.8	3	3	5,583–6,786	229,860	229,860
Constrn Supvr II	9.5	10.5	10.5	4,847–5,892	701,585	718,975
Constrn Supvr I	11.1	13	13	4,213–5,118	763,107	774,059
Elec Insp II	1	1	1	4,008–4,870	58,440	58,440
Mech Insp II	1.6	2	2	4,008–4,870	106,536	108,936
Constrn Insp II	1.9	3	3	3,574–4,344	142,424	146,945
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,358	26,630
Los Angeles-Area 3:						
Career Supvry Assignment VIII	1	2	1	5,583–6,786	148,428	81,432
Constrn Supvr II	7.2	22.6	11	4,847–5,892	1,393,771	743,081
Constrn Supvr I	2.5	12.7	5	4,213–5,118	668,719	290,424
Elec Insp II	1	2	1	4,008–4,870	106,536	58,440
Mech Insp II	0.7	2	1	4,008–4,870	106,536	58,440
Constrn Insp II	1.8	2	2	3,574–4,344	98,292	100,602
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,954	26,202
San Diego-Area 4:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	81,432	81,432
Constrn Supvr II	2.5	4	4	4,847–5,892	257,736	263,544
Constrn Supvr I	5.2	6	6	4,213–5,118	344,905	354,050
Elec Insp II	1	1	1	4,008–4,870	58,440	58,440
Mech Insp II	0.5	1	1	4,008–4,870	57,318	58,440
Constrn Insp II	0.9	2	2	3,574–4,344	89,538	94,017
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	1	1	1	1,908–2,465	27,192	28,545

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Professional Services Branch-Special Program:						
Special Programs-Administration:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Seismic Survey-State Owned Buildings:						
Sr Structural Engr	1	1	1	5,324–6,467	77,604	77,604
Sr Architect	0.8	2	2	5,087–6,181	133,347	138,264
Assoc Architect	0.1	1	1	4,635–5,632	55,620	58,404
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Seismic Local Government:						
Sr Architect	0.8	1	1	5,087–6,181	74,172	74,172
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
External Special Programs:						
Career Supvry Assignment VIII	1	1	1	5,583–6,786	81,432	81,432
Sr Waste Mgt Engr	1	1	1	5,087–6,181	74,172	74,172
Assoc Architect	0.1	1	1	4,635–5,632	56,316	59,133
PCB Program:						
Asbestos Program:						
Sr Architect	0.8	1	1	5,087–6,181	74,172	74,172
Mech Engr	0.6	1	1	3,273–5,632	67,584	67,584
Assoc Industrial Hygienist	1	2	2	4,414–5,321	113,802	119,050
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	55,292	58,060
Underground Tanks:						
Career Supvry Assignment VI	1	1	1	5,087–6,181	74,172	74,172
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Temporary Help	8.3	1.9	1.9	489,588	127,000	127,000
Overtime	–	–	–	321,309	290,000	290,000
Totals	311.3	409.4	387.1	$18,406,351	$23,603,157	$22,882,032
Business Operations, Policy and Planning:						
BOPP Administration:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Operations Support Section:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	62,964	65,760
Career Supvry Assignment III	1.6	2	2	4,520–5,453	124,503	127,287
Staff Svcs Mgr I	1.1	1	1	4,520–5,453	65,436	65,436
Acctg Ofcr-Spec	–	1	1	4,301–5,228	47,460	47,460
Assoc Real Estate Ofcr	–	1	1	4,710–4,997	59,964	59,964
Career Supvry Assignment I	0.8	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	2.4	2	2	3,915–4,759	104,088	106,440
Bus Svc Ofcr II-Supvr	0.2	–	–	3,751–4,520	–	–
Bus Svc Ofcr I-Spec	0.7	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	6.9	10	10	2,507–3,957	375,163	388,471
Bus Svc Asst-Spec	1.1	–	–	2,220–3,300	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Stock Clk	1	–	–	2,153–2,618	–	–
Acct Clk II	0.4	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Human Resources:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	7	6	6	3,915–4,759	321,712	329,242
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	47,484	47,484
Pers Svcs Spec II	0.4	1	1	2,978–3,619	43,428	43,428
Ofc Techn-Typing	0.9	3	3	2,348–2,855	101,124	102,780
Contract Administration Section:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment III	1.6	2	2	4,520–5,453	125,400	125,400
Assoc Govtl Prog Analyst	5.5	5	5	3,915–4,759	276,507	279,980
Staff Svcs Analyst-Gen	4.6	6	6	2,507–3,957	244,354	251,632
Ofc Techn-Typing	2	2	2	2,348–2,855	60,147	63,148
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,656	24,836
Statewide Property Inventory:						
Staff Info Sys Analyst-Spec	0.7	–	–	4,507–5,480	–	–
Assoc Real Estate Ofcr	1	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	2	–	–	2,507–3,957	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Information System Section:						
Career Mgt Assignment IV	1	–	–	5,996–6,651	–	–
Staff Info Sys Analyst-Spec	0.7	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1.5	–	–	4,507–5,480	–	–
Career Supvry Assignment III	0.8	–	–	4,520–5,453	–	–
Assoc Programmer Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.3	–	–	4,110–4,997	–	–
Technical Support:						
Staff Programmer Analyst-Spec	0.6	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1	–	–	4,507–5,480	–	–
Career Supvry Assignment III	1	–	–	4,520–5,453	–	–
Info Sys Techn	2.4	–	–	2,207–3,168	–	–
Temporary Help	6.5	2	2	324,335	147,000	147,000
Overtime	–	–	–	111,526	26,000	26,000
Totals	67.5	54.0	54.0	$3,478,418	$2,654,826	$2,700,184
Office of Energy Management:						
C.E.A. III	–	1	1	7,648–8,432	91,776	96,365
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Career Mgt Assignment IV	0.5	1	1	5,996–6,651	79,812	79,812
Deptl Constrn & Maint Supvr	0.1	–	–	5,087–6,181	–	–
Career Mgt Assignment II	3.8	4	4	5,231–5,769	270,456	270,456
Staff Info Sys Analyst	–	1	1	4,507–5,480	65,760	65,760
Energy Resources Spec II	7.5	10	10	4,301–5,189	590,641	598,452
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Energy Resources Spec I	3.9	5	5	3,915–4,724	263,264	270,736
Staff Svcs Analyst-Gen	0.4	1.5	1.5	2,507–3,957	51,273	52,380
Exec Asst	0.3	1	1	2,926–3,556	39,088	41,040
Mgt Svcs Techn	0.5	1	1	2,220–3,049	36,333	36,588
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1.4	2	2	2,348–2,855	62,130	63,840
Temporary Help	0.3	–	–	36,202	1,000	1,000
Overtime	–	–	–	1,511	–	–
Totals	21.0	30.5	30.5	$1,234,052	$1,727,129	$1,753,465
Building and Property Management:						
BPM Administration Statewide:						
C.E.A. III	0.5	1	1	7,648–8,432	96,612	96,612
Career Mgt Assignment V	2.8	3	3	6,632–7,484	260,820	260,820
Career Mgt Assignment IV	0.7	1	1	5,996–6,651	71,952	75,550
Career Mgt Assignment III	1.8	2	2	5,493–6,157	143,100	143,100
Career Supvry Assignment IV	1.7	2	2	4,727–5,703	119,256	119,256
Career Supvry Assignment III	0.5	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Industrial Hygienist	2	2	2	4,414–5,321	127,704	127,704
Assoc Info Sys Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1.6	4	4	3,915–4,759	206,539	212,337
Staff Svcs Analyst-Gen	4.5	6	6	2,507–3,957	221,336	225,048
Exec Asst	0.5	1	1	2,926–3,556	40,187	42,078
Ofc Techn-Typing	1.6	2	2	2,348–2,855	63,372	64,824
Sacramento Buildings:						
Region I-Administration:						
Career Mgt Assignment IV	0.5	1	1	5,996–6,651	79,812	79,812
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	31,314	32,876
Ofc Techn-Typing	–	1	1	2,348–2,855	29,256	30,719
Ofc Asst-Gen	–	1	1	1,846–2,465	22,704	23,838
Region I-Sacramento-Buildings:						
Career Supvry Assignment IV	1	–	–	4,727–5,703	–	–
Career Supvry Assignment III	2.8	–	–	4,520–5,453	–	–
Career Supvry Assignment II	0.1	1	1	4,305–5,192	51,660	51,660
Stationary Engr	5.6	6	6	4,382–4,819	315,504	315,504
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Supvr-Bldg Trades	0.7	1	1	3,739–4,727	51,660	51,660
Stationary Engr Apprnt	0.8	1	1	2,849–4,582	34,188	34,188
Maint Mechanic	2.4	3	3	3,413–4,112	128,412	132,864
Plumber I	1	1	1	3,407–4,105	44,868	44,868
Electrician I	0.8	1	1	3,407–4,105	44,868	44,868
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Painter I	0.9	1	1	3,257–3,917	42,840	42,840
Janitor Supvr III	2	–	–	2,415–2,936	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Janitor Supvr II	6.2	1	1	2,231–2,714	29,273	30,683
Ofc Asst-Gen	0.4	–	–	1,846–2,465	–	–
Attorney General:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	56,724	56,724
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Stationary Engr	1.8	2	2	4,382–4,819	105,168	105,168
Maint Mechanic	0.7	–	–	3,413–4,112	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Janitor Supvr II	0.7	1	1	2,231–2,714	28,820	30,209
Region I-Secretary of State:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	2.4	3	3	4,382–4,819	157,752	157,752
Maint Mechanic	0.5	–	–	3,413–4,112	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Janitor Supvr II	1	1	1	2,231–2,714	32,432	33,404
Region I-Resources Building Management Unit:						
Career Supvry Assignment IV	–	1	1	4,727–5,703	68,436	68,436
Janitor Supvr III	–	1	1	2,415–2,936	31,125	32,680
Janitor Supvr II	–	2	2	2,231–2,714	67,090	67,090
Region I-Area 1-Administration:						
Career Supvry Assignment III	–	1	1	4,520–5,453	58,092	60,997
Region I-Area 2-Administration:						
Career Supvry Assignment III	–	1	1	4,520–5,453	65,436	65,436
Janitor Supvr III	–	1	1	2,415–2,936	36,289	36,289
Janitor Supvr II	–	1	1	2,231–2,714	29,273	30,683
Region I-Area 3-Administration:						
Career Supvry Assignment III	–	1	1	4,520–5,453	65,436	65,436
Janitor Supvr II	–	2	2	2,231–2,714	67,090	67,090
Region II-Administration:						
Career Mgt Assignment IV	0.4	1	1	5,996–6,651	79,212	79,812
Region II-Sacramento Buildings:						
Career Supvry Assignment IV	1.8	1	1	4,727–5,703	56,724	56,724
Career Supvry Assignment III	1.8	–	–	4,520–5,453	–	–
Career Supvry Assignment II	1.2	2	2	4,305–5,192	113,964	113,964
Stationary Engr	6	1	1	4,382–4,819	52,584	52,584
Supvr-Bldg Trades	1	1	1	3,739–4,727	53,210	53,210
Stationary Engr Apprnt	1	1	1	2,849–4,582	36,792	36,792
Maint Mechanic	2	2	2	3,413–4,112	88,096	89,856
Electrician I	1	1	1	3,407–4,105	44,868	44,868
Painter I	0.9	1	1	3,257–3,917	42,840	42,840
Bldg Maint Worker	2.7	3	3	2,835–3,407	112,032	112,032
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Janitor Supvr III	1.8	2	2	2,415–2,936	63,548	66,674
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Janitor Supvr II	6.2	1	1	2,231–2,714	29,741	31,175
Region II-Board of Equalization:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	2	2	2	4,382–4,819	105,168	105,168
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Ofc Techn-Typing	1	1	1	2,348–2,855	30,687	32,217
Janitor Supvr II	1	1	1	2,231–2,714	34,585	34,585
Region II-Education/Personnel Building:						
Career Supvry Assignment III	–	1	1	4,520–5,453	62,472	65,436
Stationary Engr	–	1	1	4,382–4,819	52,584	52,584
Janitor Supvr II	–	1	1	2,231–2,714	33,545	33,545
Region II-OB 8 and 9:						
Career Supvry Assignment IV	–	1	1	4,727–5,703	68,436	68,436
Stationary Engr	–	1	1	4,382–4,819	52,584	52,584
Janitor Supvr II	–	1	1	2,231–2,714	32,568	32,568
Region II-Bateson:						
Career Supvry Assignment III	–	1	1	4,520–5,453	56,952	59,800
Stationary Engr	–	1	1	4,382–4,819	52,584	52,584
Janitor Supvr II	–	1	1	2,231–2,714	33,398	33,608
Region II-EDD Complex:						
Stationary Engr	–	2	2	4,382–4,819	105,168	105,168
Janitor Supvr II	–	2	2	2,231–2,714	61,298	63,918

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Region III-Administration:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	30,084	31,588
DOJ Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	0.9	1	1	4,305–5,192	62,304	62,304
Stationary Engr	7.5	9	9	4,382–4,819	473,256	473,256
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Stationary Engr Apprnt	1	1	1	2,849–4,582	36,792	36,792
Carpenter Supvr	1	1	1	3,570–4,305	47,004	47,004
Maint Mechanic	3.4	4	4	3,413–4,112	179,712	179,712
Plumber I	0.9	1	1	3,407–4,105	44,868	44,868
Electrician I	2	2	2	3,407–4,105	89,736	89,736
Painter II	1	1	1	3,407–4,105	44,868	44,868
Carpenter I	1.5	2	2	3,257–3,917	85,680	85,680
Painter I	2.6	3	3	3,257–3,917	128,520	128,520
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,059
Janitor Supvr II	1.8	2	2	2,231–2,714	65,263	66,793
Laborer	0.8	–	–	2,391–2,607	–	–
Ofc Asst-Gen	0.3	1	1	1,846–2,465	29,580	29,580
DMV/CHP Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment III	0.9	1	1	4,520–5,453	54,240	56,952
Career Supvry Assignment II	1	1	1	4,305–5,192	60,324	62,304
Stationary Engr	7.5	8	8	4,382–4,819	420,672	420,672
Assoc Pers Analyst	0.1	–	–	3,915–4,759	–	–
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Electrician Supvr	0.4	1	1	3,739–4,509	47,112	49,272
Maint Mechanic	1.2	3	3	3,413–4,112	125,433	131,424
Plumber I	1	1	1	3,407–4,105	44,868	44,868
Electrician I	2.7	3	3	3,407–4,105	132,320	134,280
Painter I	2	2	2	3,257–3,917	85,680	85,680
Carpenter I	1	1	1	3,257–3,917	42,840	42,840
Bldg Maint Worker	1.6	–	–	2,835–3,407	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	2	2	2	2,231–2,714	66,176	66,176
FTB Management Unit:						
Career Supvry Assignment IV	0.9	1	1	4,727–5,703	56,724	56,724
Career Supvry Assignment II	1	1	1	4,305–5,192	51,660	51,660
Stationary Engr	6.6	7	7	4,382–4,819	368,088	368,088
Maint Mechanic	2	3	3	3,413–4,112	125,091	131,104
Electrician I	1.7	2	2	3,407–4,105	86,432	88,440
Painter I	1	1	1	3,257–3,917	42,840	42,840
Bldg Maint Worker	0.2	–	–	2,835–3,407	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	32,229	33,840
Janitor Supvr II	2	2	2	2,231–2,714	65,756	66,176
Customer Service Building:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment III	0.9	1	1	4,520–5,453	65,436	65,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Chief Engr II	–	0.5	0.5	4,207–5,077	25,242	26,504
Stationary Engr	4.7	7	7	4,382–4,819	368,088	368,088
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Groundskeeper	–	0.5	0.5	2,391–2,715	14,346	15,063
Janitor Supvr II	2.7	4	4	2,231–2,714	118,225	122,073
Central Plant:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	11.7	12	12	4,382–4,819	631,008	631,008
Stationary Engr Apprnt	1.5	2	2	2,849–4,582	73,584	73,584
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Ofc Techn-Typing	1	1	1	2,348–2,855	31,197	32,752
Central Shop:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Supvr-Bldg Trades	3.2	4	4	3,739–4,727	202,524	206,640
Electrician Supvr	1	1	1	3,739–4,509	49,272	49,272
Electrician II	1	1	1	3,570–4,305	51,478	51,660
Carpenter Supvr	0.5	1	1	3,570–4,305	42,840	44,988
Painter Supvr	1	1	1	3,570–4,305	47,940	47,940

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maint Mechanic	4.1	4	4	3,413–4,112	180,544	180,544
Electrician I	7.7	8	8	3,407–4,105	354,658	357,832
Plumber I	1	1	1	3,407–4,105	44,868	44,868
Carpenter II	0.3	–	–	3,407–4,105	–	–
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	36,180	36,588
Painter I	6.6	7	7	3,257–3,917	293,964	298,776
Carpenter I	3.9	4	4	3,257–3,917	167,434	171,060
Locksmith I	3.5	4	4	3,257–3,917	165,506	169,560
Bldg Maint Worker	2.1	2	2	2,835–3,407	73,900	75,520
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Region IV-Administration:						
Career Supvry Assignment IV	–	0.8	–	4,727–5,703	45,379	–
Career Supvry Assignment II	–	0.5	–	4,305–5,192	25,830	–
Stationary Engr	–	1	–	4,382–4,819	52,584	–
Electrician II	–	0.2	–	3,507–3,917	8,568	–
Maint Mechanic	–	0.2	–	3,413–3,744	8,191	–
Region Historic-Administration:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	84,276	88,497
Ofc Svcs Supvr II-Gen	0.1	–	–	2,628–3,195	–	–
Ofc Techn-Typing	1.5	1	1	2,348–2,855	28,176	29,585
Ofc Asst-Gen	0.1	1	1	1,846–2,465	25,560	26,838
Grounds Maintenance-Sacramento:						
Career Supvry Assignment VI	1	1	1	5,087–6,181	74,172	74,172
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Supvng Groundskeeper II	2.2	3	3	3,112–4,106	119,556	123,300
Supvng Groundskeeper I	2	3	3	2,835–3,739	115,788	117,492
Tree Maint Leadworker	1.9	2	2	2,905–3,492	83,808	83,808
Lead Groundskeeper	7.8	8	8	2,496–3,257	284,412	285,120
Tree Maint Worker	3.8	4	4	2,776–3,186	143,974	148,800
Groundskeeper	25.7	27.5	27.5	2,391–2,970	881,076	890,208
CC-Area I-Historic:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment III	0.9	1	1	4,520–5,453	59,796	62,785
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	3.3	4	4	4,382–4,819	210,336	210,336
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Supvr-Bldg Trades	1.3	2	2	3,739–4,727	102,628	105,119
Stationary Engr Apprnt	0.7	1	1	2,849–4,582	34,188	34,188
Electrician II	0.5	1	1	3,570–4,305	42,840	44,988
Maint Mechanic	0.7	4	4	3,413–4,112	166,024	174,144
Electrician I	1.9	2	2	3,407–4,105	89,736	89,736
Painter II	0.5	1	1	3,407–4,105	40,884	42,924
Painter I	0.8	1	1	3,257–3,917	43,880	43,880
Electronics Tech Supvr	0.4	–	–	3,186–3,833	–	–
Restoration Work Spec	0.8	1	1	3,492–3,832	45,154	45,984
Electronics Techn	4	5	5	2,905–3,832	202,476	204,219
Bldg Maint Worker	4.8	3	3	2,835–3,407	109,540	111,244
Warehouse Worker	1	1	1	2,560–3,044	32,256	33,869
Janitor Supvr III	1	1	1	2,415–2,936	36,272	36,272
Janitor Supvr II	5.6	6	6	2,231–2,714	196,703	198,047
Laborer	1	1	1	2,391–2,607	31,284	31,284
CC-Area II-Historic:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Supvr-Bldg Trades	0.8	1	1	3,739–4,727	49,072	51,294
Maint Mechanic	1.7	2	2	3,413–4,112	89,856	89,856
Electrician I	1	1	1	3,407–4,105	44,868	44,868
Painter I	1	1	1	3,257–3,917	42,840	42,840
Janitor Supvr II	2	2	2	2,231–2,714	65,136	65,136
Southern Region-Administration:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,152	79,152
Career Supvry Assignment III	0.7	–	–	4,520–5,453	–	–
San Bernardino-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	2.8	2	2	4,382–4,819	105,168	105,168
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	1.9	2	2	2,391–2,970	65,160	65,160

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Janitor Supvr III	1	1	1	2,415–2,936	35,232	35,232
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	1.5	2	2	2,231–2,714	60,012	61,386
Bay Region-Administration:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
San Francisco Civic Center:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	66,708	66,708
Career Supvry Assignment II	2	2	2	4,305–5,192	124,608	124,608
Stationary Engr	5.5	7	7	4,382–4,819	368,088	368,088
Stationary Engr Apprnt	2	2	2	2,849–4,582	94,608	94,608
Maint Mechanic	0.6	1	1	3,413–4,112	42,153	44,128
Painter I	1	1	1	3,257–3,917	41,340	42,840
Bldg Maint Worker	1.3	1	1	2,835–3,407	35,582	37,209
Ofc Techn-Typing	1	2	2	2,348–2,855	62,436	63,840
Janitor Supvr II	3	3	3	2,231–2,714	88,977	93,267
Svc Asst-Maint	0.8	1	1	2,208–2,391	28,108	28,692
San Francisco/PUC-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	2.9	3	3	4,382–4,819	157,752	157,752
Electrician I	1	2	2	3,407–4,105	85,752	87,792
Painter I	1	1	1	3,257–3,917	41,040	42,840
Bldg Maint Worker	1	1	1	2,835–3,407	35,859	37,344
Groundskeeper	1.4	1	1	2,391–2,970	32,580	32,580
Janitor Supvr III	1	1	1	2,415–2,936	32,028	33,632
Ofc Techn-Gen	1	1	1	2,348–2,855	29,703	31,185
Janitor Supvr II	2	2	2	2,231–2,714	67,216	67,216
Janitor Supvr I	1.8	2	2	2,004–2,435	58,440	58,440
Svc Asst-Maint	1.6	2	2	2,208–2,391	56,975	58,216
Redding-Management Unit:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Groundskeeper	1	1	1	2,391–2,970	32,580	32,580
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
San Jose-Management Unit:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Career Supvry Assignment II	1	1	1	4,305–5,192	57,420	57,420
Stationary Engr	1.8	2	2	4,382–4,819	105,168	105,168
Groundskeeper	1	1	1	2,391–2,970	28,476	28,476
Janitor Supvr II	0.7	1	1	2,231–2,714	26,772	28,116
Santa Rosa-Management Unit:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,076	65,076
Chief Engr	0.9	1	1	4,831–5,313	57,972	57,972
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
107 South Broadway Management Unit:						
Chief Engr	1	–	–	4,831–5,313	–	–
Stationary Engr	1.7	–	–	4,382–4,819	–	–
Carpenter I	0.2	–	–	3,257–3,917	–	–
Groundskeeper	0.2	–	–	2,391–2,970	–	–
Ofc Techn-Typing	1.7	–	–	2,348–2,855	–	–
Metro L.A. Region-Administration:						
Career Mgt Assignment IV	0.4	–	–	5,996–6,651	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
LA Metro Central Shop:						
Supvr-Bldg Trades	0.4	2	2	3,739–4,727	96,528	98,771
Maint Mechanic	1.7	2	2	3,413–4,112	85,884	87,936
Plumber I	0.1	1	1	3,407–4,105	42,584	44,544
Electrician I	3.2	4	4	3,407–4,105	177,528	179,472
Painter I	3.6	6	6	3,257–3,917	247,995	254,790
Carpenter I	1	3	3	3,257–3,917	121,986	125,820
Bldg Maint Worker	2.7	3	3	2,835–3,407	110,412	112,032
Window Cleaner	1.5	3	3	2,496–2,970	106,920	106,920
Groundskeeper	1.5	3	3	2,391–2,970	97,740	97,740
Laborer	1	1	1	2,391–2,607	31,284	31,284
Ronald Reagan Management Unit:						
Career Supvry Assignment IV	1.5	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment III	2	3	3	4,520–5,453	184,896	184,896

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Industrial Hygienist	1	1	1	4,414–5,321	59,850	62,580
Career Supvry Assignment II	1.5	2	2	4,305–5,192	113,964	113,964
Stationary Engr	9.1	10	10	4,382–4,819	525,840	525,840
Supvr-Bldg Trades	1.2	–	–	3,739–4,727	–	–
Maint Mechanic	1.1	–	–	3,413–4,112	–	–
Plumber I	0.7	–	–	3,407–4,105	–	–
Electrician I	2	1	1	3,407–4,105	44,868	44,868
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Painter I	0.5	–	–	3,257–3,917	–	–
Carpenter I	0.7	–	–	3,257–3,917	–	–
Bldg Maint Worker	0.9	–	–	2,835–3,407	–	–
Window Cleaner	1.5	–	–	2,496–2,970	–	–
Groundskeeper	2.5	–	–	2,391–2,970	–	–
Janitor Supvr III	1	1	1	2,415–2,936	36,194	36,272
Ofc Techn-Typing	0.2	2	2	2,348–2,855	62,436	63,845
Janitor Supvr II	2.6	3	3	2,231–2,714	92,575	95,025
Janitor Supvr I	0.2	–	–	2,004–2,435	–	–
Santa Ana-Management Unit:						
Career Supvry Assignment IV	0.1	–	–	4,727–5,703	–	–
Career Supvry Assignment III	0.9	1	1	4,520–5,453	65,436	65,436
Career Supvry Assignment II	0.9	1	1	4,305–5,192	60,864	60,864
Stationary Engr	2.8	3	3	4,382–4,819	157,752	157,752
Maint Mechanic	1.8	2	2	3,413–4,112	89,856	89,856
Painter I	1	1	1	3,257–3,917	42,840	42,840
Bldg Maint Worker	0.8	1	1	2,835–3,407	37,344	37,344
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	1.8	2	2	2,391–2,970	65,160	65,160
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Janitor Supvr II	1	1	1	2,231–2,714	33,608	33,608
Janitor Supvr I	0.8	1	1	2,004–2,435	24,048	25,248
Riverside Towers-Administration:						
Riverside Management Unit:						
Career Supvry Assignment III	1	1	1	4,520–5,453	59,808	59,808
Stationary Engr	0.6	2	2	4,382–4,819	105,168	105,168
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Riverside Partial Services:						
Van Nuys-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	2	2	2	4,382–4,819	105,168	105,168
Maint Mechanic	0.8	1	1	3,413–4,112	42,666	44,608
Ofc Techn-Typing	1	1	1	2,348–2,855	33,372	34,260
Janitor Supvr II	1	1	1	2,231–2,714	30,548	32,024
Junipero Serra Management Unit:						
Career Supvry Assignment IV	0.8	1	1	4,727–5,703	56,724	56,724
Career Supvry Assignment II	0.6	1	1	4,305–5,192	51,660	51,660
Stationary Engr	2	2	2	4,382–4,819	105,168	105,168
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	44,930	46,799
Bldg Maint Worker	0.1	–	–	2,835–3,407	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Janitor Supvr II	1.8	2	2	2,231–2,714	62,428	63,817
Elihu Harris Management Unit:						
Career Supvry Assignment IV	1	2	2	4,727–5,703	125,160	125,160
Career Supvry Assignment II	1	1	1	4,305–5,192	57,972	57,972
Stationary Engr	3.9	4	4	4,382–4,819	210,336	210,336
Stationary Engr Apprnt	2	2	2	2,849–4,582	94,608	94,608
Maint Mechanic	1	1	1	3,413–4,112	42,324	44,288
Electrician I	0.5	1	1	3,407–4,105	40,884	42,924
Bldg Maint Worker	0.8	1	1	2,835–3,407	34,020	35,724
Ofc Techn-Typing	1	2	2	2,348–2,855	62,403	63,840
Janitor Supvr II	2.2	2	2	2,231–2,714	58,164	60,480
Svc Asst-Maint	1	1	1	2,208–2,391	28,664	28,692
East Bay Area Region-Administration:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Oakland C/T-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	3	4	4	4,382–4,819	210,336	210,336
Electrician I	1	1	1	3,407–4,105	44,868	44,868
Painter I	0.8	1	1	3,257–3,917	39,084	41,038

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Janitor Supvr II	2.9	3	3	2,231–2,714	92,167	95,041
East Bay Mobile-Management Unit:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Painter I	0.8	1	1	3,257–3,917	41,265	43,130
Fresno-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	2.2	3	3	4,382–4,819	157,752	157,752
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Groundskeeper	2	2	2	2,391–2,970	65,160	65,160
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Janitor Supvr I	1	1	1	2,004–2,435	29,220	29,220
San Diego-Management Unit:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	3.1	2	2	4,382–4,819	105,168	105,168
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	46,980	49,332
Supvr-Bldg Trades	0.3	–	–	3,739–4,727	–	–
Maint Mechanic	1	1	1	3,413–4,112	40,956	43,004
Supvng Groundskeeper I	0.1	–	–	2,835–3,739	–	–
Bldg Maint Worker	2.2	1	1	2,835–3,407	37,344	37,344
Groundskeeper	2.7	–	–	2,391–2,970	–	–
Janitor Supvr III	1	1	1	2,415–2,936	35,232	35,232
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	1	1	1	2,231–2,714	33,608	33,608
Mission Valley-Management Unit:						
Career Supvry Assignment IV	0.3	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment III	0.7	–	–	4,520–5,453	–	–
Career Supvry Assignment II	1	1	1	4,305–5,192	60,732	60,732
Stationary Engr	2.6	5	5	4,382–4,819	262,920	262,920
Supvr-Bldg Trades	0.5	1	1	3,739–4,727	51,660	51,660
Maint Mechanic	1.4	2	2	3,413–4,112	86,910	88,896
Groundskeeper	3	5	5	2,391–2,970	156,882	160,506
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	2	2	2	2,231–2,714	62,330	65,078
San Diego-Caltrans Management Unit:						
Career Supvry Assignment III	0.3	1	1	4,520–5,453	65,424	65,424
Stationary Engr	0.3	1	1	4,382–4,819	52,584	52,584
Maint Mechanic	0.3	1	1	3,413–4,112	44,928	44,928
Bldg Maint Worker	0.3	1	1	2,835–3,407	37,344	37,344
Groundskeeper	1	3	3	2,391–2,970	96,678	97,662
Stockton-Management Unit:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Stationary Engr	1.9	2	2	4,382–4,819	105,168	105,168
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Painter I	0.2	1	1	3,257–3,917	39,084	41,040
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	2	2	2	2,391–2,970	65,160	65,160
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Janitor Supvr I	1	1	1	2,004–2,435	29,220	29,220
Legislative Help	3.3	7.5	7.5	83,995	144,000	144,000
Janitors	732.5	786.5	786.5	18,830,511	20,826,000	20,826,000
Temporary Help	19.1	2.6	2.6	861,294	99,000	99,000
Overtime	–	–	–	1,167,797	474,000	474,000
Totals	1,317.0	1,417.8	1,415.1	$46,172,750	$49,543,181	$49,668,109
Totals, Real Estate Services Division	1,843.2	2,061.3	2,036.3	$77,981,008	$87,598,404	$87,218,809
Statewide Support Services						
Telecommunications Division:						
Telecommunications-Administration:						
TD-Administration:						
Dep Director	0.3	1	1	8,201–8,870	106,440	106,440
Asst Dep Director	1	1	1	7,818–8,456	101,472	101,472
C.E.A. III	1	1	1	7,648–8,432	99,012	99,012

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Career Mgt Assignment IV	0.8	1	1	5,996–6,651	79,812	79,812
Career Supvry Assignment III	0.8	1	1	4,520–5,453	65,436	65,436
Telecomm Sys Mgr I-Spec	1.6	2	2	4,301–5,228	125,472	125,472
Telecomm Sys Analyst I	1.6	2	2	2,507–3,957	83,452	85,841
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	38,551	40,474
Exec Asst	1	–	–	2,926–3,556	–	–
Exec Secty I	0.8	1	1	2,688–3,268	38,142	39,088
Mgt Svcs Techn	0.5	2	2	2,220–3,049	70,198	73,427
Secty	0.1	1	1	2,390–2,906	29,703	31,185
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
TD-Information Technology:						
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Telecomm Sys Analyst I	0.7	1	1	2,507–3,957	30,084	31,588
Network Services:						
Career Mgt Assignment V	1.7	4	4	6,632–7,484	336,204	336,204
Career Mgt Assignment IV	2.6	2	2	5,996–6,651	148,944	148,944
Career Supvry Assignment VII	3	4	4	5,327–6,474	308,856	308,856
Sr Telecomm Engr	1	1	1	5,327–6,474	77,688	77,688
Sys Software Spec II-Tech	0.9	2	2	4,949–6,015	125,386	131,628
Assoc Telecomm Engr	7.8	12	12	4,624–5,619	737,496	754,128
Career Supvry Assignment III	4.9	6	6	4,520–5,453	365,952	365,952
Telecomm Sys Mgr I-Spec	4.6	7	7	4,301–5,228	414,363	422,064
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.9	6	6	4,110–4,997	338,288	345,600
Telecomm Sys Analyst II	10.1	11	11	3,915–4,759	561,493	580,313
Assoc Govtl Prog Analyst	0.8	2	2	3,915–4,759	104,480	106,852
Telecomm Sys Analyst I	5.1	5	5	2,507–3,957	215,346	220,970
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	36,588	36,588
Mgt Svcs Techn	2	2	2	2,220–3,049	72,366	73,176
Secty	0.5	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	–	3	3	2,029–2,648	93,528	95,328
Telephone Opr	4	1	1	2,029–2,465	26,642	27,976
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Emergency Telephone Services:						
Career Mgt Assignment IV	0.4	1	1	5,996–6,651	71,952	71,952
Career Supvry Assignment III	1	1	1	4,520–5,453	65,376	65,376
Telecomm Sys Mgr I-Spec	4	4	4	4,301–5,228	250,944	250,944
Telecomm Sys Analyst II	4.5	6	6	3,915–4,759	324,548	329,362
Telecomm Sys Analyst I	0.1	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.6	1	1	2,220–3,049	33,911	35,604
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.3	1	1	2,348–2,855	31,443	33,012
Public Safety and Radio Services:						
Radio Management-Engineers:						
Career Mgt Assignment V	2.7	3	3	6,632–7,484	261,192	261,192
Career Supvry Assignment VII	13.4	13	13	5,327–6,474	980,916	980,916
Sr Telecomm Engr	1.1	1	1	5,327–6,474	77,688	77,688
Assoc Telecomm Engr	50.6	56	56	4,624–5,619	3,626,733	3,652,964
Sr Telecomm Techn	0.8	1	1	4,206–4,843	58,116	58,116
Asst Telecomm Engr	3.5	5	5	3,923–4,766	254,228	265,944
Electrical Engr	3.2	4	4	3,273–4,550	158,252	166,348
Telecomm Techn	1.6	4	4	4,011–4,405	199,466	206,611
Telecomm Techn Trainee	2.1	1	1	3,186–3,492	39,345	41,169
Radio Management-Miscellaneous:						
Career Supvry Assignment III	2	2	2	4,520–5,453	130,872	130,872
Telecomm Sys Mgr I-Spec	14.4	15	15	4,301–5,228	935,727	941,040
Telecomm Sys Analyst II	11.6	12	12	3,915–4,759	658,605	668,866
Elec Engrng Techn III	–	1	1	3,831–4,655	53,436	55,860
Utility Shops Supvr	1	1	1	3,739–4,509	49,272	49,272
Warehouse Mgr II	1	1	1	3,408–4,509	49,272	49,272
Elec Engrng Techn II	3.4	3	3	3,490–4,241	143,664	145,764
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Telecomm Sys Analyst I	8.5	10	10	2,507–3,957	393,802	403,653
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Prop Insp-Spec	0.8	–	–	3,073–3,734	–	–
Elec Engrng Techn I	1	1	1	2,903–3,527	41,776	42,324
Bldg Maint Worker	1	1	1	2,835–3,407	37,072	37,344
Heavy Truck Driver	0.9	1	1	2,835–3,407	37,344	37,344

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Truck Driver	0.1	1	1	2,715–3,257	35,170	35,640
Prop Controller I	2	2	2	2,583–3,139	74,144	75,336
Mgt Svcs Techn	3.6	5	5	2,220–3,049	157,642	163,689
Warehouse Worker	10.2	10	10	2,560–3,044	331,382	333,888
Secty	0.3	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	20.7	23	23	2,348–2,855	758,696	768,933
Ofc Asst-Typing	6	6	6	1,908–2,465	153,960	160,002
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Svc Asst-Warehouse & Stores	0.7	–	–	1,914–2,326	–	–
Radio Management-Technicians:						
Career Mgt Assignment V	1	1	1	6,632–7,484	89,808	89,808
Career Supvry Assignment VI	2	2	2	5,087–6,181	148,344	148,344
Career Supvry Assignment IV	16.5	17	17	4,727–5,703	1,155,996	1,155,996
Sr Telecomm Techn	73	76	76	4,206–4,843	4,367,309	4,388,667
Telecomm Techn	60.9	66	66	4,011–4,405	3,417,954	3,460,657
Electronics Techn	2	2	2	2,905–3,832	83,808	83,808
Telecomm Techn Trainee	2	4	4	3,186–3,492	158,667	164,235
Heavy Truck Driver	0.2	1	1	2,835–3,407	34,304	35,994
Prism:						
Career Mgt Assignment V	0.3	1	1	6,632–7,484	89,808	89,808
Career Supvry Assignment VII	0.3	1	1	5,327–6,474	77,688	77,688
Sr Telecomm Engr	0.3	1	1	5,327–6,474	77,688	77,688
Assoc Telecomm Engr	3.3	9.5	1	4,624–5,619	556,986	55,488
Telecomm Sys Analyst II	0.6	3.5	1	3,915–4,759	174,558	49,332
Elec Engrng Techn II	0.6	1	–	3,490–4,241	50,892	–
Telecomm Sys Analyst I	0.8	0.5	–	2,507–3,957	21,336	–
Ofc Techn-Typing	–	1	–	2,348–2,855	28,176	–
Ofc Techn-Gen	0.2	–	–	2,348–2,855	–	–
Temporary Help	10	7.2	6.3	524,231	274,000	239,000
Overtime	–	–	–	1,180,171	961,000	961,000
Techn Standby	–	–	–	201,394	150,000	150,000
Totals	423.6	484.7	470.3	$24,725,377	$27,522,260	$27,035,972
Procurement Division:						
Procurement Administration:						
Procurement Ofcr-Dep Director	0.1	1	1	7,818–8,456	101,472	101,472
Career Mgt Assignment IV	2.3	1	1	5,996–6,651	71,952	71,952
Career Supvry Assignment V	0.8	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	6	6	6	3,915–4,759	330,084	338,789
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	74,468	77,972
Bus Svc Asst-Spec	1	–	–	2,220–3,300	–	–
Mgt Svcs Techn	1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1.3	2	2	2,348–2,855	62,904	64,332
Key Data Opr	2.1	2.5	2.5	1,916–2,648	79,440	79,440
Information Technology Unit:						
Career Mgt Assignment IV	0.2	1	1	5,996–6,651	77,580	77,580
Career Mgt Assignment III	1.8	1	1	5,493–6,157	73,872	73,872
Career Supvry Assignment V	0.2	1	1	4,963–5,987	69,048	69,048
Staff Info Sys Analyst-Spec	4.8	5	5	4,507–5,480	328,101	328,800
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	1.8	2	2	4,507–5,480	130,821	131,520
Assoc Programmer Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.6	2	2	4,110–4,997	119,927	119,928
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	1	1	1	2,764–4,155	42,791	44,930
Purchasing:						
Purchasing-Energy Efficient and Procurement:						
Assoc Procurement Engr	2.9	3	3	4,415–5,363	193,068	193,068
Purchasing-14th Street:						
Career Mgt Assignment V	3.6	4	4	6,632–7,484	349,008	349,008
Career Mgt Assignment IV	1.7	2	2	5,996–6,651	159,624	159,624
Pharmaceutical Consultant II-Spec	0.5	1	1	5,048–6,323	74,142	75,876
Career Supvry Assignment VI	3.9	3	3	5,087–6,181	196,260	196,260
Sr Procurement Engr	2.3	4	4	5,087–6,181	291,216	294,544
Career Mgt Assignment III	1	1	1	5,493–6,157	73,884	73,884
Sr EDP Acquisition Spec-Tech	14.7	19	19	4,958–6,026	1,327,623	1,346,791
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Career Supvry Assignment V	3.9	3	3	4,963–5,987	215,532	215,532
Career Mgt Assignment II	1	1	1	5,231–5,769	69,228	69,228

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Career Mgt Assignment I	1	1	1	4,986–5,497	65,964	65,964
Staff EDP Acquisition Spec	6	3	3	4,507–5,480	196,760	197,280
Career Supvry Assignment III	2	2	2	4,520–5,453	130,872	130,872
Assoc Procurement Engr	7.4	9	9	4,415–5,363	561,192	566,727
Assoc Bus Equipt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	10.3	10	10	3,915–4,759	538,560	551,447
Assoc Materials Analyst	9.5	15	15	3,915–4,759	789,991	809,529
Assoc Mgt Analyst	1.1	1	1	3,915–4,759	46,980	49,332
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096
Staff Svcs Analyst-Gen	20.1	23.5	23.5	2,507–3,957	897,893	931,132
Bus Svc Asst-Spec	0.1	–	–	2,220–3,300	–	–
Mgt Svcs Techn	5.4	3	3	2,220–3,049	98,913	99,072
Ofc Techn-Typing	9.1	9	9	2,348–2,855	292,352	298,412
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.3	1	1	1,908–2,465	27,608	28,988
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Purchasing-Fullerton:						
Career Supvry Assignment I	1	1	1	4,113–4,963	59,556	59,556
Assoc Materials Analyst	1.2	2	2	3,915–4,759	109,815	112,380
Buyer II	0.8	–	–	3,568–4,338	–	–
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	36,588	36,588
Mgt Svcs Techn	0.8	–	–	2,220–3,049	–	–
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Office Machine Repair-Supervisory:						
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Machine Repair Services-North:						
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	49,320	51,792
Area Supvr II-Ofc Mach	1	1	1	3,654–4,406	52,872	52,872
Asst Info Sys Analyst	3.8	5	5	2,764–4,155	237,825	242,240
Area Supvr I-Ofc Mach	1	1	1	3,329–4,010	46,740	48,120
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,213	44,321
Ofc Mach Techn-Electronic	14.5	20	20	3,329–3,654	843,574	864,797
Ofc Mach Techn	6	3	3	2,905–3,330	114,780	116,520
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,644	30,072
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Acct Clk II	0.7	–	–	2,104–2,559	–	–
Ofc Asst-Typing	1.3	2	2	1,908–2,465	51,352	53,927
Machine Repair Services-South:						
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	51,792	54,384
Asst Info Sys Analyst	1.3	2	2	2,764–4,155	94,257	96,480
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	36,282	36,588
Ofc Mach Techn-Electronic	10.1	11	11	3,329–3,654	467,350	476,604
Ofc Mach Techn	2.4	2	2	2,905–3,330	74,820	76,560
Ofc Techn-Typing	0.6	1	1	2,348–2,855	27,096	28,451
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,257	26,523
Machine Repair-Parts Center:						
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Warehouse Worker	1	1	1	2,560–3,044	33,024	33,408
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,774	27,068
Transportation Management:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Transp Analyst	4.4	5	5	3,915–4,759	285,540	285,540
Mgt Svcs Techn	–	1	1	2,220–3,049	31,197	32,400
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Purchasing-5th Street:						
Career Mgt Assignment IV	1.3	2	2	5,996–6,651	159,624	159,624
Career Mgt Assignment III	1.4	2	2	5,493–6,157	147,768	147,768
Sr EDP Acquisition Spec-Tech	5.2	4	4	4,958–6,026	288,432	289,248
Career Supvry Assignment V	1.7	1	1	4,963–5,987	71,844	71,844
Staff EDP Acquisition Spec	4.1	3	3	4,507–5,480	197,280	197,280
Staff Info Sys Analyst-Spec	0.6	–	–	4,507–5,480	–	–
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1.8	1	1	4,520–5,453	65,436	65,436
Assoc Materials Analyst	0.2	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	23.5	28	28	3,915–4,759	1,534,106	1,557,430
Staff Svcs Analyst-Gen	6.1	9	9	2,507–3,957	353,217	364,824

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	2.8	1	1	2,220–3,049	32,112	33,720
Ofc Techn-Typing	2.6	3	3	2,348–2,855	93,366	97,305
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Material Management:						
Material Management-Administration:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Career Supvry Assignment V	0.7	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Assoc Materials Analyst	0.2	1	1	3,915–4,759	47,568	49,950
Warehouse Mgr II	0.2	1	1	3,408–4,509	47,472	49,272
Warehouse Mgr I	0.8	–	–	3,112–4,106	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
MM-Sacramento:						
Career Supvry Assignment II	1	1	1	4,305–5,192	62,304	62,304
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Warehouse Worker	4	4	4	2,560–3,044	132,192	133,632
Svc Asst-Warehouse & Stores	1	1	1	1,914–2,326	25,308	26,568
Property Reutilization-Fullerton:						
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	29,229	30,687
Svc Asst-Warehouse & Stores	0.5	1	1	1,914–2,326	24,024	25,231
Mech & Tech Occ Trainee	0.5	–	–	1,722–1,897	–	–
MM-Fullerton:						
Warehouse Worker	2.1	2	2	2,560–3,044	64,896	66,240
Transit Storage-Sacramento:						
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Warehouse Worker	2	2	2	2,560–3,044	66,528	66,816
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Transit Storage-Fullerton:						
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Property Reutilization-Sacramento:						
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Materials & Stores Spec	2	2	2	2,560–3,338	73,056	73,056
Ofc Techn-Typing	1.4	1	1	2,348–2,855	31,959	33,556
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.6	1	1	1,846–2,465	25,156	26,416
Limited Exam/Appt Prog Candidate	0.2	–	–	3,829	–	–
Publications and Documents:						
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	1	1	1	2,560–3,044	33,024	33,408
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	14,790	14,790
Ofc Asst-Gen	1	1	1	1,846–2,465	26,416	27,740
Surplus Property Program:						
Surplus-Administration:						
Surplus-Sacramento:						
Surplus Prop Ofcr	1	1	1	3,568–4,338	50,916	52,056
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	77,205	81,063
Heavy Truck Driver	1	1	1	2,835–3,407	37,344	37,344
Fld Rep-Surplus Prop	1	1	1	2,606–3,168	38,016	38,016
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Warehouse Worker	0.6	1	1	2,560–3,044	31,488	32,832
Ofc Techn-Typing	1.9	2	2	2,348–2,855	60,522	63,549
Ofc Asst-Typing	1.4	1	1	1,908–2,465	29,580	29,580
Surplus-Fullerton:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,362	52,884
Surplus Prop Ofcr	3.8	3	3	3,568–4,338	150,553	152,884
Heavy Truck Driver	0.9	1	1	2,835–3,407	37,344	37,344
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Business Solutions:						
Career Supvry Assignment III	0.6	1	1	4,520–5,453	54,240	54,240
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,520	56,200
Assoc Materials Analyst	7	7	7	3,915–4,759	399,075	399,756
Statewide Records Management and Imaging:						
Career Mgt Assignment IV	0.3	1	1	5,996–6,651	79,812	79,812
Sr Info Sys Analyst-Spec	0.6	–	–	4,958–6,026	–	–
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	65,760	65,760

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.5	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Recds Mgt Analyst II-Spec	2.5	2	2	3,915–4,759	113,148	114,216
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	42,213	44,321
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Records Center:						
Warehouse Mgr II	1	1	1	3,408–4,509	49,272	49,272
Materials & Stores Supvr	2	2	2	2,835–3,739	81,792	81,792
Materials & Stores Spec	3.9	4	4	2,560–3,338	147,330	148,944
Warehouse Worker	7.5	8	8	2,560–3,044	263,424	266,112
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Svc Asst-Warehouse & Stores	0.1	2	2	1,914–2,326	47,088	49,452
Mech & Tech Occ Trainee	1.4	–	–	1,722–1,897	–	–
Document Destruction Center:						
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Materials & Stores Spec	2	2	2	2,560–3,338	73,888	73,888
Warehouse Worker	3	3	3	2,560–3,044	100,672	101,056
Mech & Tech Occ Trainee	0.3	–	–	1,722–1,897	–	–
CA State Contracts Register:						
Assoc Small Bus Ofcr	1	1	1	3,915–4,759	54,168	56,881
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	36,050	37,851
Jr Small Bus Ofcr	0.5	–	–	2,507–3,300	–	–
Small Business Certification and Resources:						
Career Mgt Assignment IV	0.4	–	–	5,996–6,651	–	–
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment III	2	2	2	4,520–5,453	130,872	130,872
Assoc Small Bus Ofcr	10.1	11	11	3,915–4,759	597,460	607,358
Asst Small Bus Ofcr	1.4	1	1	3,255–3,957	43,068	45,216
Jr Small Bus Ofcr	2.9	3	3	2,507–3,300	108,519	110,784
Exec Secty I	0.8	1	1	2,688–3,268	32,256	33,864
Mgt Svcs Techn	1	1	1	2,220–3,049	36,390	36,588
Ofc Techn-Typing	1.2	1	1	2,348–2,855	32,976	34,090
Ofc Asst-Typing	2.3	3	3	1,908–2,465	77,412	79,802
Temporary Help	12.1	4.9	4.9	499,080	308,000	308,000
Overtime	–	–	–	286,707	198,000	198,000
Totals	391.5	408.4	408.4	$19,501,283	$20,562,212	$20,855,792
Office of Fleet Administration:						
OFA-Administration:						
C.E.A. I	1	1	1	5,493–6,975	65,916	65,916
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	4.4	5	5	2,507–3,957	207,977	218,067
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
OFA-Information Technology:						
Career Supvry Assignment V	0.5	–	–	4,963–5,987	–	–
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1	–	–	4,507–5,480	–	–
Career Supvry Assignment III	0.5	–	–	4,520–5,453	–	–
Assoc Programmer Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.5	–	–	4,110–4,997	–	–
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Inspection Services:						
AIS-Administration:						
Career Mgt Assignment I	1	1	1	4,986–5,497	65,964	65,964
Insp-Auto Equipt	1	1	1	3,570–4,305	51,660	51,660
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,908	47,481
AIS Region I:						
Sr Insp-Auto Equipt	0.7	1	1	3,917–4,727	55,689	56,724
Insp-Auto Equipt	6.5	6	6	3,570–4,305	309,340	309,960
AIS Region III:						
Sr Insp-Auto Equipt	1	1	1	3,917–4,727	56,724	56,724
Insp-Auto Equipt	5.9	7	7	3,570–4,305	344,338	351,164
AIS Region II:						
Career Mgt Assignment I	1	1	1	4,986–5,497	65,964	65,964
Insp-Auto Equipt	5.7	6	6	3,570–4,305	295,005	299,421
Employee Parking:						
MVPF-Parking-Administration:						
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
MVPF-Parking:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
MVPF-Parking-LA:						
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Capitol Garage:						
Auto Pool Attendant III	1	1	1	2,345–2,776	33,324	33,324
Auto Pool Attendant I	4	4	4	2,255–2,445	118,192	118,192
Garage Operations-Administration:						
Career Mgt Assignment I	0.8	1	1	4,986–5,497	59,832	59,832
Auto Pool Mgr II	0.6	1	1	3,917–4,727	56,724	56,724
Auto Pool Mgr I	3.8	4	4	2,970–3,917	171,408	171,408
State Pool-Garage Services-Headquarters:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.4	1	1	2,348–2,855	29,949	31,443
Word Proc Techn	0.8	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.6	1	1	1,846–2,465	29,580	29,580
Sacramento Garage:						
Auto Pool Mgr I	1	1	1	2,970–3,917	42,852	42,852
Heavy Truck Driver	1	1	1	2,835–3,407	37,344	37,344
Ofc Techn-Typing	2	2	2	2,348–2,855	68,514	68,520
Ofc Techn-Gen	4.7	5	5	2,348–2,855	161,958	164,910
Auto Pool Attendant III	1	1	1	2,345–2,776	33,324	33,324
Auto Pool Attendant II	2	2	2	2,445–2,658	63,792	63,792
Ofc Asst-Gen	3	3	3	1,846–2,465	88,740	88,740
Auto Pool Attendant I	7	8	8	2,255–2,445	230,160	232,872
Svc Asst-Auto	3.4	2	2	1,849–2,137	47,663	50,003
Sacramento Preventive Maintenance:						
Sr Equipt Materiel Spec	1	1	1	3,348–3,663	43,956	43,956
Automobile Mechanic	5	5	5	2,970–3,570	195,420	195,420
Mechanics Helper	1	1	1	2,496–2,715	32,580	32,580
Fresno Garage:						
Auto Pool Attendant II	1	1	1	2,445–2,658	31,896	31,896
Ofc Asst-Gen	2	2	2	1,846–2,465	57,628	58,942
Auto Pool Attendant I	0.5	1	1	2,255–2,445	27,738	28,878
Svc Asst-Auto	0.5	–	–	1,849–2,137	–	–
Fresno Preventive Maintenance:						
Automobile Mechanic	1.6	2	2	2,970–3,570	74,724	76,512
Auto Pool Attendant I	0.3	1	1	2,255–2,445	27,512	28,724
Svc Asst-Auto	0.7	–	–	1,849–2,137	–	–
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	3,917–4,727	50,386	52,908
Auto Pool Mgr I	0.7	1	1	2,970–3,917	35,640	37,428
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	37,224	38,340
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Auto Pool Attendant II	0.6	1	1	2,445–2,658	31,896	31,896
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	2	2	2	1,846–2,465	49,272	51,728
Auto Pool Attendant I	3.5	3.5	3.5	2,255–2,445	102,690	102,690
Svc Asst-Auto	0.5	1	1	1,849–2,137	23,789	24,958
Los Angeles Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	3,112–3,739	40,884	40,884
Automobile Mechanic Supvr	1	1	1	3,257–3,571	42,852	42,852
Automobile Mechanic	3	3	3	2,970–3,570	117,252	117,252
San Diego Garage:						
Auto Pool Mgr I	1.2	2	2	2,970–3,917	72,323	75,948
Auto Pool Attendant I	0.3	1	1	2,255–2,445	27,512	28,724
Svc Asst-Auto	1.6	1	1	1,849–2,137	23,777	24,951
Mech & Tech Occ Trainee	0.1	–	–	1,722–1,897	–	–
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	2,970–3,570	78,168	78,168
San Francisco Garage:						
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Auto Pool Attendant III	0.2	1	1	2,345–2,776	31,060	32,504
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Auto Pool Attendant I	3.2	4	4	2,255–2,445	112,800	115,512
Svc Asst-Auto	0.3	–	–	1,849–2,137	–	–
Mech & Tech Occ Trainee	0.5	1	1	1,722–1,897	21,180	22,230

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
San Francisco Preventive Maintenance:						
Oakland Garage:						
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Auto Pool Attendant I	1	1	1	2,255–2,445	29,340	29,340
Oakland Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	3,112–3,739	40,884	40,884
Automobile Mechanic	2.2	2	2	2,970–3,570	78,168	78,168
Van Nuys Garage:						
Auto Pool Mgr I	0.3	1	1	2,970–3,917	42,852	42,852
Auto Pool Attendant II	1	1	1	2,445–2,658	31,896	31,896
Ofc Asst-Gen	0.9	1	1	1,846–2,465	22,704	23,838
Auto Pool Attendant I	1	1	1	2,255–2,445	29,340	29,340
Svc Asst-Auto	–	1	1	1,849–2,137	22,740	23,874
Acquisition-Disposition Services:						
Auto Pool Mgr II	0.4	–	–	3,917–4,727	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	32,380	33,990
Auto Pool Attendant I	1	1	1	2,255–2,445	29,340	29,340
Temporary Help	1.6	3.6	3.6	78,221	123,000	123,000
Overtime	–	–	–	98,644	24,000	24,000
Totals	136.9	144.1	144.1	$5,400,289	$5,480,916	$5,543,580
Office of State Publishing:						
State Printer:						
State Printer	–	1	1	6,881–8,056	89,376	89,376
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Human Resources:						
Career Supvry Assignment III	0.5	1	1	4,520–5,453	54,240	54,240
Support Svcs Asst	–	1	1	2,638–3,660	43,920	43,920
Info Sys Techn	–	1	1	2,207–3,168	35,160	36,918
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2.9	3	3	2,348–2,855	98,232	103,143
Advertising:						
Career Mgt Assignment II	1	1	1	5,231–5,769	69,228	69,228
Printing Prod & Ops Plnr	1	1	1	2,321–4,490	53,880	53,880
Customer Service:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	79,812	79,812
Printing Prod & Ops Plnr	15	13	13	2,321–4,490	613,476	644,150
Printing Trades Spec Trainee	0.5	–	–	1,818–2,109	–	–
Purchasing:						
Career Supvry Assignment I	0.9	1	1	4,113–4,963	59,556	59,556
Bus Svc Ofcr I-Spec	0.7	1	1	3,255–3,957	40,682	42,771
Bus Svc Asst	1.1	2	2	2,220–3,300	78,480	79,200
Production Planning:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Printing Prod & Ops Plnr	12	12	12	2,321–4,490	646,560	646,560
Printing Ops Asst	1	1	1	2,828–3,396	40,752	40,752
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	2.9	3	3	2,348–2,855	102,780	102,780
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Information Technology:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	77,580	77,580
Career Mgt Assignment III	–	1	1	5,493–6,157	65,916	65,916
Career Supvry Assignment V	1.8	2	2	4,963–5,987	143,688	143,688
Career Supvry Assignment IV	0.8	1	1	4,727–5,703	56,724	56,724
Staff Programmer Analyst	1.8	3.4	3.4	4,507–5,480	223,584	223,584
Staff Info Sys Analyst-Spec	3.4	5	5	4,507–5,480	306,048	314,774
Sys Software Spec I-Tech	1.7	1	1	4,506–5,479	65,748	65,748
Career Supvry Assignment III	0.3	1	1	4,520–5,453	59,964	59,964
Assoc Info Sys Analyst-Spec	4.7	3.8	3.8	4,110–4,997	211,519	219,696
Assoc Programmer Analyst-Spec	4.1	4.6	4.6	4,110–4,997	275,834	289,626
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Info Sys Techn	2.1	1	1	2,207–3,168	38,016	38,016
Asst Info Sys Analyst	1.8	1	1	2,764–3,048	33,583	35,262
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Machine Shop:						
Printing Plant Machinist	7.7	7	7	4,266	356,376	358,344
Electrician I	3.4	3	3	3,407–3,739	133,375	134,604
Mechanical and Industrial Engineer:						
Assoc Industrial Engr	1	1	1	4,635–5,632	67,584	67,584
Career Supvry Assignment II	1	1	1	4,305–5,192	51,660	51,660
Maint Mechanic	0.8	–	–	3,282–3,600	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Printing Procurement:						
Career Mgt Assignment III	1	1	1	5,493–6,157	72,756	72,756
Bus Svc Ofcr-Spec	0.5	–	–	3,255–3,957	–	–
Bus Svc Asst-Spec	3.6	5	5	2,220–3,300	198,000	198,000
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,528	29,955
Administration:						
Career Mgt Assignment III	1.1	1	1	5,493–6,157	73,884	73,884
Career Supvry Assignment III	0.5	1	1	4,520–5,453	62,964	62,964
Assoc Industrial Hygienist	0.8	1	1	4,414–5,321	63,852	63,852
Career Supvry Assignment I	0.1	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	2.8	2	2	3,915–4,759	114,216	114,216
Bus Svc Ofcr II	1	1	1	3,568–4,338	45,420	47,691
Bus Svc Asst-Spec	1.9	1	1	2,220–3,300	39,600	39,600
Graduate Student Asst	0.4	–	–	1,616–2,447	–	–
Bindery-Mass Mail:						
Mailing Machines Supvr I	1	1	1	2,550–3,099	37,188	37,188
Mailing Machines Opr II	6.6	6	6	2,357–2,862	206,064	216,367
Ofc Techn-Gen	1.1	1	1	2,348–2,855	34,260	34,260
Interagency Mail Messenger:						
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	37,800	39,690
Interagency Mail Messenger	9	14	14	2,029–2,465	377,808	396,698
Mail and Messenger-OB #9:						
Mail & Messenger	2.9	–	–	2,029–2,465	–	–
Production Indirect:						
Career Mgt Assignment V	0.5	–	–	6,632–7,484	–	–
Career Mgt Assignment IV	0.5	1	1	5,996–6,651	71,952	71,952
Information Technology-Addressing:						
Word Proc Techn	1.2	1	1	2,180–2,648	31,776	31,776
Information Technology-SAM:						
Staff Svcs Analyst	1	1	1	2,507–3,957	34,111	35,816
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	0.7	–	–	2,560–2,784	–	–
Information Technology-Forms:						
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Recds Mgt Analyst II	0.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst	1.8	2	2	2,507–3,957	89,840	94,332
Ofc Techn-Typing	0.5	1	1	2,348–2,855	29,467	30,941
Warehouse Worker	1.1	2	2	2,560–2,784	66,816	66,816
Ofc Asst-Typing	1	2	2	2,029–2,465	53,712	56,398
Student Asst	0.1	–	–	1,362–1,814	–	–
Marketing/Fulfillment Unit:						
Career Mgt Assignment IV	1	1	1	5,996–6,651	71,952	71,952
Career Supvry Assignment II	1	1	1	4,305–5,192	59,964	59,964
Ofc Techn-Typing	1.1	1	1	2,348–2,855	28,176	29,585
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,093	27,397
Pre-Press:						
Career Supvry Assignment IV	1	1	1	4,727–5,703	68,436	68,436
Assoc Printing Plant Supt	6.3	5	5	3,975–4,794	287,640	287,640
Digital Composition Spec III	9.4	11	11	3,628–4,409	544,248	553,208
Offset Proc Camera Opr	–	1	1	4,262	51,144	51,144
Lithographic Negative Assembler	5.5	5	5	4,213	252,780	252,780
Lithographic Platemaker	5.4	6	6	4,213	303,336	303,336
Digital Composition Spec II	6.3	4	4	3,297–4,008	181,560	192,384
Graphic Designer II	1.3	2	2	3,297–4,008	87,660	92,043
Photocompositor	0.1	–	–	3,830	–	–
Photocomposition Keyboard Opr	5	5	5	3,640	218,400	218,400
Photocomposition Mach Opr	1.1	1	1	3,640	43,680	43,680
Proofreader	9.7	12	12	3,640	524,160	524,160
Digital Composition Spec I	0.4	3	3	2,453–3,490	89,044	103,272
Digital Print Opr II	7.3	7	7	2,551–3,101	255,192	260,509
Lithographic Pre-Press Asst	5.1	5	5	3,086	185,160	185,160
Mgt Svcs Techn	1.8	1	1	2,220–3,049	36,588	36,588
Composing Techn II	–	1	1	2,421–2,879	34,548	34,548
Digital Print Opr I	1.4	2	2	2,320–2,820	58,536	61,463
Printing Trades Asst I	2.6	3	3	2,430	87,480	87,480
Printing Trades Spec I-Gen	–	1	1	2,024–2,430	29,160	29,160
Printing Trades Spec Trainee-Gen	0.6	1	1	1,818–2,109	22,271	23,384
Student Asst	0.5	–	–	1,362–1,814	–	–
Press:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Printing Plant Supt	6	5	5	3,975–4,794	268,704	282,139
Webfed Offset Press Opr IV	6.2	6	6	3,790–4,606	326,460	331,632

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sheetfed Offset Press Opr V	2.9	2	2	3,693–4,490	107,760	107,760
Sheetfed Offset Press Opr IV	3.1	3	3	3,576–4,347	156,492	156,492
Webfed Offset Press Opr III	10.4	9	9	3,572–4,342	468,936	468,936
Webfed Offset Press Opr II	8	9	9	3,378–4,106	443,448	443,448
Sheetfed Offset Press Opr III	3.6	5	5	3,225–3,920	242,040	242,040
Bookbinder IV	4.1	4	4	3,728	178,944	178,944
Offset Press Asst	14.9	19	19	3,466	790,246	790,248
Specialty Press Opr	–	1	1	3,291	39,492	39,492
Sheetfed Offset Press Opr II	6.3	6	6	2,610–3,172	228,384	228,384
Printing Trades Asst II	22.9	21	21	2,806	707,112	707,112
Printing Trades Asst I	0.5	–	–	2,430	–	–
Printing Trades Spec Trainee-Gen	12.9	11	11	1,818–2,109	247,367	264,537
Mech & Tech Occ Trainee	6.3	3	3	1,722–1,897	62,509	65,634
Bindery Services:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Printing Plant Supt	7.2	8	8	3,975–4,794	455,592	478,372
Bookbinder IV	17.5	12	12	3,728	536,832	536,832
Bookbinder III	10.7	14	14	3,357	563,976	563,976
Warehouse Worker	0.6	–	–	2,560–3,044	–	–
Bookbinder II	20.5	21	21	2,985	752,219	752,220
Printing Trades Spec II-Gen	1.1	1	1	2,094–2,560	30,720	30,720
Printing Trades Asst I	13.3	8	8	2,430	233,280	233,280
Printing Trades Spec Trainee-Gen	29.2	31	31	1,818–2,109	717,441	753,312
Mech & Tech Occ Trainee	17.4	11.4	11.4	1,722–1,897	235,570	247,348
Warehouse Services:						
Warehouse Mgr II	1	1	1	3,112–4,106	49,272	49,272
Materials & Stores Supvr	1	1	1	2,726–3,408	39,870	40,896
Heavy Truck Driver	0.8	–	–	2,835–3,407	–	–
Warehouse Worker	15.4	16	16	2,560–3,044	534,528	534,528
Materials & Stores Spec	1	1	1	2,462–3,044	36,528	36,528
Truck Driver	1.7	2	2	2,611–2,970	71,280	71,280
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Legislative Driver:						
Truck Driver	2.1	2	2	2,611–2,970	71,280	71,280
Legislative Billroom:						
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst	0.3	1	1	2,507–3,957	30,084	31,588
Ofc Svcs Supvr II-Gen	0.6	1	1	2,628–3,195	31,536	33,113
Ofc Svcs Supvr I-Gen	2.4	2	2	2,358–2,856	68,544	68,544
Ofc Techn-Typing	1	1	1	2,348–2,855	29,856	31,349
Legislative Clk	1.5	2	2	1,846–2,465	48,696	51,131
Ofc Asst-Gen	3.2	3	3	1,846–2,465	78,276	80,711
Asst Clk	1	1	1	1,648–2,003	24,036	25,238
Student Asst	0.2	–	–	1,362–1,814	–	–
Seasonal Clk	5.4	25	25	1,274–1,456	397,500	417,375
Totals, Salaries and Wages	475.3	490.2	490.2	$18,246,830	$19,478,829	$19,791,036
Overtime	–	–	–	1,627,491	1,662,000	1,662,000
Totals, Office of State Publishing	475.3	490.2	490.2	$19,874,321	$21,140,829	$21,453,036
Office of Administrative Hearings:						
OAH-Administration:						
Director	1	1	1	9,200	110,400	110,400
Career Supvry Assignment V	0.5	1	1	4,963–5,987	68,712	68,712
Career Supvry Assignment III	0.5	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.9	1	1	2,926–3,556	37,423	39,299
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
OAH-Information Technology:						
Staff Info Sys Analyst-Spec	1.7	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Contract Arbitration:						
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
Legal Secty	1	1	1	2,704–3,450	39,416	39,432
Administration Law Judge Services:						
Presiding Adm Law Judge	4.5	5	5	7,067–8,551	538,715	538,715
Adm Law Judge II-Spec	19.2	25	25	7,062–8,545	2,624,176	2,636,956
Adm Law Judge I	15.6	12	12	6,734–8,144	1,178,277	1,182,321
Staff Counsel	1	1	1	3,651–7,034	61,057	64,106
Legal Support Supvr I	3	3	3	3,121–3,795	145,956	145,956

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Legal Asst	0.8	1	1	3,013–3,663	42,936	43,830
Legal Secty	16.3	17	17	2,704–3,450	698,410	703,506
Ofc Techn-Typing	1.5	3	3	2,348–2,855	90,612	93,420
Reporter Services:						
Hearing Reporter	1	1	1	4,246–5,159	61,908	61,908
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	1.6	2	2	(127,375)	150,000	150,000
Overtime	–	–	–	(6,983)	10,000	10,000
Totals	73.8	77.0	77.0	$5,795,308	$6,049,686	$6,080,249
Office of Risk and Insurance Management:						
ORIM-Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Career Supvry Assignment V	1	1	1	4,963–5,987	71,844	71,844
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	46,980	49,332
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,826	31,314
Motor Vehicle Insurance Account:						
Staff Risk Mgr	1	1	1	4,520–5,453	65,436	65,436
Assoc Risk Analyst	3	3	3	3,915–4,759	163,095	166,254
Asst Risk Analyst	0.4	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,527	42,555
Prog Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	1.4	2	2	1,908–2,465	49,299	51,766
Insurance Services:						
Assoc Risk Analyst	3	4	4	3,915–4,759	203,729	211,070
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	47,484	47,484
Claims-General:						
Career Supvry Assignment III	1	1	1	4,520–5,453	54,240	56,952
Assoc Risk Analyst	1.4	1	1	3,915–4,759	57,108	57,108
Asst Risk Analyst	0.4	1	1	3,255–3,957	39,060	41,016
Prog Techn II	0.6	–	–	2,348–2,855	–	–
Pension Prog Rep	0.2	1	1	2,029–2,855	32,920	34,260
Loss Control:						
Career Supvry Assignment III	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,332
Assoc Risk Analyst	1.4	–	–	3,915–4,759	–	–
Loss Control-DDT-State:						
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,990	60,882
Prog Techn	0.1	–	–	2,029–2,648	–	–
Acct Clk II	0.2	1	1	2,104–2,559	26,193	27,498
ORIM-Information Technology:						
Assoc Programmer Analyst-Spec	0.6	1	1	4,110–4,997	49,320	51,792
Departmental Safety Coordinator:						
Assoc Industrial Hygienist	1	1	1	4,414–5,321	63,852	63,852
Temporary Help	1.2	1.4	1.4	(82,183)	76,000	76,000
Overtime	–	–	–	–	1,000	1,000
Totals	26.6	30.4	30.4	$1,375,544	$1,493,255	$1,527,119
Office of Legal Services:						
OLS-Administration:						
Chief Counsel	1	1	1	8,015–9,014	108,168	108,168
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Legal Support Supvr I	1	1	1	3,121–3,795	45,325	45,540
Sr Legal Typist	5.7	6	6	2,304–3,129	212,133	215,229
Ofc Techn-Typing	1.4	1.5	1.5	2,348–2,855	44,558	46,781
Legal Services:						
Asst Chief Counsel	2	2	2	7,642–8,594	206,256	206,256
Staff Counsel III-Spec	6	6	6	6,573–8,111	580,970	583,734
Staff Counsel	5	6	6	3,651–7,034	447,956	453,474
Temporary Help	0.4	–	–	28,558	–	–
Totals	23.5	24.5	24.5	$1,645,142	$1,692,850	$1,706,666
Totals, Statewide Support Services	1,551.2	1,659.3	1,644.9	$78,317,264	$83,942,008	$84,202,414
TOTALS, AUTHORIZED POSITIONS	3,848.0	4,252.6	4,213.2	$181,134,415	$200,365,393	$200,685,222
Regular/Ongoing Positions	*3,027.9*	*3,427.4*	*3,388.9*	*152,197,455*	*172,763,393*	*173,174,222*
Temporary Help	*820.1*	*825.2*	*824.3*	*23,541,975*	*23,534,000*	*23,443,000*
Overtime	–	–	–	*5,394,985*	*4,068,000*	*4,068,000*

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Division of the State Architect						
Structural and Fire Life Safety-Headquarters:						
State Architect	(1)	(1)	(1)	8,714–9,063	(108,756)	(108,756)
Career Mgt Assignment V	(2)	(2)	(2)	6,632–7,484	(179,616)	(179,616)
Dep State Architect	(0.7)	(1)	(1)	6,465–7,448	(89,376)	(89,376)
C.E.A. I	(0.3)	(1)	(1)	5,493–6,975	(82,248)	(83,700)
Dist Structural Engr	(2.7)	(3)	(3)	5,583–6,786	(244,296)	(244,296)
Prin Fire & Life Safety	–	(1)	(1)	5,579–6,782	(81,384)	(81,384)
Sr Structural Engr	–	(2)	(2)	5,324–6,467	(155,208)	(155,208)
Sr Architect	–	(2)	(2)	5,087–6,081	(145,944)	(145,944)
Career Supvry Assignment III	(0.4)	(1)	(1)	4,520–5,453	(65,436)	(65,436)
Assoc Adm Analyst	(1)	(1)	(1)	4,110–4,997	(57,108)	(57,108)
Assoc Govtl Prog Analyst	(1.8)	(2)	(2)	3,915–4,759	(114,216)	(114,216)
Info Ofcr	(1)	(1)	(1)	3,915–4,759	(57,108)	(57,108)
Staff Svcs Analyst	(4.7)	(5)	(5)	2,507–3,957	(237,420)	(237,420)
Exec Secty	(1)	(1)	(1)	2,688–3,268	(37,344)	(39,211)
Secty	(1.8)	(2)	(2)	2,390–2,906	(69,744)	(69,744)
Prog Techn II	(0.5)	(1)	(1)	2,348–2,855	(34,260)	(34,260)
Prog Techn	(1)	(1)	(1)	2,029–2,648	(31,776)	(31,776)
Ofc Asst-Typing	(1.4)	(3)	(3)	2,029–2,465	(88,740)	(88,740)
Ofc Techn-Typing	(2.6)	(3)	(3)	2,029–2,465	(88,740)	(88,740)
Structural and Fire Life Safety-Information Technology:						
Career Supvry Assignment V	(1)	(1)	(1)	4,963–5,987	(71,844)	(71,844)
Staff Info Sys Analyst	(2)	(2)	(2)	4,507–5,480	(120,720)	(120,720)
Asst Info Sys Analyst	(1)	(1)	(1)	2,764–3,048	(30,660)	(30,660)
Structural and Fire Life Safety-Bay Area:						
Career Mgt Assignment V	(1)	(1)	(1)	6,632–7,484	(89,808)	(89,808)
Career Supvry Assignment IX	(2)	(2)	(2)	5,856–7,118	(170,832)	(170,832)
Dist Structural Engr	(5.4)	(6)	(6)	5,583–6,786	(488,592)	(488,592)
Sr Structural Engr	(12)	(12)	(12)	5,324–6,467	(943,200)	(943,200)
Sr Architect	–	(1)	(1)	5,087–6,181	(67,296)	(70,661)
Fire & Life Safety Ofcr II	(1)	(1)	(1)	4,847–5,891	(67,896)	(70,692)
Structural Engrng Assoc	(1)	(1)	(1)	4,635–5,632	(58,404)	(61,324)
Fire & Life Safety Ofcr I	(2)	(2)	(2)	4,213–5,118	(122,832)	(122,832)
Supvng Prog Techn II	(1)	(1)	(1)	2,628–3,195	(38,340)	(40,257)
Prog Techn II	(2.2)	(3)	(3)	2,348–2,855	(102,780)	(102,780)
Prog Techn	(1)	(1)	(1)	2,029–2,648	(31,776)	(31,776)
Ofc Asst-Typing	(2.3)	(3)	(3)	2,029–2,465	(83,520)	(87,696)
Structural and Fire Life Safety-Sacramento:						
Career Mgt Assignment V	(0.3)	(1)	(1)	6,632–7,484	(89,808)	(89,808)
Career Supvry Assignment IX	(2)	(2)	(2)	5,856–7,118	(170,832)	(170,832)
Dist Structural Engr	(5)	(5)	(5)	5,583–6,786	(399,480)	(399,480)
Sr Structural Engr	(8.4)	(9)	(9)	5,324–6,467	(698,436)	(698,436)
Sr Architect	(0.6)	(1)	(1)	5,087–6,181	(64,536)	(67,763)
Fire & Life Safety Ofcr II	(1)	(1)	(1)	4,847–5,891	(67,764)	(70,692)
Structural Engrng Assoc	(2)	(2)	(2)	4,635–5,632	(135,168)	(135,168)
Fire & Life Safety Ofcr I	(1.3)	(2)	(2)	4,213–5,118	(120,240)	(122,832)
Prog Techn II	(3)	(3)	(3)	2,348–2,855	(102,780)	(102,780)
Ofc Asst-Typing	(1.3)	(1)	(1)	2,029–2,465	(25,236)	(26,498)
Structural and Fire Life Safety-Los Angeles:						
Career Mgt Assignment V	(1)	(1)	(1)	6,632–7,484	(179,616)	(179,616)
Career Supvry Assignment IX	(2)	(2)	(2)	5,856–7,118	(170,832)	(170,832)
Dist Structural Engr	(7)	(7)	(7)	5,583–6,786	(554,976)	(562,367)
Sr Structural Engr	(9.2)	(10)	(10)	5,324–6,467	(733,056)	(747,144)
Sr Architect	(0.5)	(1)	(1)	5,087–6,181	(67,296)	(70,661)
Structural Engrng Assoc	–	(1)	(1)	4,635–5,632	(61,320)	(64,386)
Fire & Life Safety Ofcr I	(2.7)	(3)	(3)	4,213–5,118	(184,248)	(184,248)
Supvng Prog Techn II	(1)	(1)	(1)	2,628–3,195	(34,764)	(36,502)
Prog Techn II	(2.8)	(3)	(3)	2,348–2,855	(98,028)	(98,028)
Prog Techn	(3)	(3)	(3)	2,029–2,648	(83,304)	(87,469)
Ofc Asst-Typing	(0.7)	(1)	(1)	2,029–2,465	(25,236)	(26,498)
Structural and Fire Life Safety-San Diego:						
Career Mgt Assignment V	(1)	(1)	(1)	6,632–7,484	(89,808)	(89,808)
Career Supvry Assignment IX	(2)	(2)	(2)	5,856–7,118	(170,832)	(170,832)
Dist Structural Engr	(4)	(4)	(4)	5,583–6,786	(325,728)	(325,728)
Sr Structural Engr	(9.7)	(12)	(12)	5,324–6,467	(887,256)	(908,388)
Sr Architect	–	(1)	(1)	5,087–6,081	(67,296)	(70,661)

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fire & Life Safety Ofcr II	(1)	(1)	(1)	4,847–5,891	(67,716)	(70,692)
Structural Engrng Assoc	(1)	(1)	(1)	4,635–5,632	(67,584)	(67,584)
Fire & Life Safety Ofcr I	(1.8)	(2)	(2)	4,213–5,118	(122,832)	(122,832)
Supvng Prog Techn II	(1)	(1)	(1)	2,628–3,195	(38,340)	(38,340)
Prog Techn II	(3.7)	(4)	(4)	2,348–2,855	(133,848)	(135,401)
Ofc Techn-Typing	(1.2)	(2)	(2)	2,029–2,466	(56,436)	(57,778)
Temporary Help	(0.3)	–	–	(16,559)	–	–
Overtime	–	–	–	(807,042)	(292,000)	(292,000)
Totals	(140.3)	(163.0)	(163.0)	($9,657,230)	($10,843,852)	($10,937,797)
Division of the State Architect						
Office of Universal Design-San Francisco:						
Sr Architect	(0.7)	(1)	(1)	5,087–6,181	(61,044)	(64,092)
Architectural Assoc**	(1.8)	(2)	(1)	4,414–5,364	(105,936)	(55,620)
Office of Universal Design-Sacramento:						
Sr Architect	(1)	(1)	(1)	5,087–6,181	(61,044)	(64,092)
Assoc Architect	(0.7)	(1)	(1)	4,635–5,632	(55,620)	(58,404)
Architectural Assoc	(0.6)	(1)	(1)	4,414–5,364	(52,968)	(55,620)
Office of Universal Design-Los Angeles:						
Assoc Architect	(0.5)	(1)	(1)	4,635–5,632	(55,620)	(58,404)
Architectural Assoc	(2)	(2)	(2)	4,414–5,364	(105,936)	(111,240)
Office of Universal Design-San Diego:						
Sr Architect	(1)	(1)	(1)	5,087–6,181	(61,044)	(64,092)
Assoc Architect	(1)	(1)	(1)	4,635–5,632	(55,620)	(58,404)
Architectural Assoc**	(0.5)	(1)	–	4,414–5,364	(52,968)	–
Office of Universal Design-Headquarters:						
Career Mgt Assignment IV	(1)	(1)	(1)	5,996–6,651	(79,320)	(79,320)
Sr Architect**	(1)	(1)	–	5,087–6,181	(61,044)	–
Assoc Architect	(1.8)	(2)	(2)	4,635–5,632	(123,204)	(125,988)
Architectural Assoc	(1)	(1)	(1)	4,414–5,364	(52,968)	(55,620)
Assoc Govtl Prog Analyst	(1)	(1)	(1)	3,915–4,759	(46,980)	(49,332)
Secty	(0.4)	(1)	(1)	2,390–2,906	(28,680)	(30,120)
Prog Techn II	(0.4)	(1)	(1)	2,348–2,855	(28,176)	(29,580)
Temporary Help	(0.7)	–	–	(52,750)	(31,000)	(31,000)
Overtime	–	–	–	(74,653)	(35,000)	(35,000)
Totals	(17.1)	(20.0)	(17.0)	($1,157,561)	($1,154,172)	($1,025,928)
Continuously Vacant Positions Abolished by the State Controller						
Career Mgt Assignment IV	–	−1	−1	$4,727–5,703	–	–
Assoc Telecomm Engr	–	−1	−1	4,624–5,619	–	–
Assoc Architect	–	−2	−2	4,414–5,364	–	–
Chief Engr II	–	−1	−1	4,207–5,077	–	–
Assoc Space Plnr	–	−1	−1	4,110–4,997	–	–
Stationary Engr	–	−1	−1	4,382–4,819	–	–
Telecomm Techn	–	−2	−2	4,011–4,405	–	–
Maint Mechanic	–	−1	−1	3,413–4,112	–	–
Automobile Mechanic	–	−4	−4	2,970–3,570	–	–
Groundskeeper	–	−1	−1	2,391–2,970	–	–
Ofc Techn-Typing	–	−2	−2	2,348–2,855	–	–
Benefit Prog Spec	–	−1	−1	2,029–2,855	–	–
Auto Pool Attendant I	–	−1	−1	2,255–2,445	–	–
Svc Asst-Auto	–	−1	−1	1,849–2,137	–	–
Totals	–	−20.0	−20.0	–	–	–

** 3.0 positions limited-term through 6/30/02.
[1] 1.0 position limited-term 7/1/01 through 6/30/03.
[2] 2.5 positions limited-term 7/1/01 through 6/30/03.
[3] 2.0 positions limited-term 7/1/01 through 6/30/03.
[4] 5.0 positions limited-term 7/1/01 through 6/30/03.
[5] 7.0 positions limited-term 7/1/01 through 6/30/03.
[6] 1.0 position limited-term 7/1/01 through 6/30/03.
[7] 1.0 position limited-term 7/1/01 through 6/30/03.
[8] 1.0 position limited-term 1/1/01 through 6/30/03.
[9] 1.0 position limited-term 1/1/01 through 6/30/03.
[10] 1.0 position limited-term 1/1/01 through 6/30/03.
[11] 3.0 positions limited-term 1/1/01 through 6/30/03.
[12] 1.0 position limited-term 1/1/01 through 6/30/03.

1880 STATE PERSONNEL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive Services						
Executive Office:						
Board Member	–	–	–	($180,741)	$181,260	$181,260
C.E.A. V	1	1	1	8,493–9,362	122,976	122,976
C.E.A. III	0.7	1	1	7,648–8,432	106,536	106,536
Staff Svcs Mgr II-Mgrl	0.4	–	–	5,493–6,058	–	–
Exec Asst	1	1	1	2,926–3,556	47,206	47,206
Exec Secty I	0.6	1	1	2,688–3,268	38,922	39,216
Temporary Help	1.2	–	–	(16,845)	–	–
Chief Counsel:						
Chief Counsel	1	1	1	8,592–9,292	114,852	114,852
Staff Counsel III-Spec	1	1	1	6,573–8,111	96,261	97,332
Staff Counsel	2	2	2	3,651–7,034	156,851	160,472
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	60,714	63,582
Legal Secty	1	1	1	2,704–3,450	41,400	41,400
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Legislative Relations:						
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Public Relations:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	60,964	63,788
Info Ofcr I-Spec	0.7	–	–	3,915–4,759	–	–
Totals, Executive Services	13.3	14.0	14.0	$1,074,539	$1,174,078	$1,186,160
Appeals Division						
Administration-AD:						
C.E.A. II	1	1	1	6,954–7,668	87,888	87,888
Secty	0.8	1	1	2,390–2,906	31,108	32,664
Temporary Help	2.8	2	2	(215,516)	108,334	108,334
Overtime	–	–	–	(1,020)	–	–
Administrative Support Team:						
Staff Info Sys Analyst-Spec	0.9	1	1	4,507–5,480	59,726	62,714
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Assoc Pers Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	47,484	47,484
Bus Svc Asst-Spec	–	1	1	2,220–3,300	35,852	36,536
Evidentiary Hearing Team:						
Adm Law Judge-Supvr II	0.8	1	1	7,067–8,551	107,743	107,743
Adm Law Judge II-Spec	1	1	1	7,062–8,545	107,667	107,667
Adm Law Judge I	7.9	8	8	6,734–8,144	819,829	820,912
Merit Hearing Team:						
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	130,872	130,872
Case Analysis Team:						
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	125,650	128,606
Assoc Pers Analyst	2.9	2.9	2.9	3,915–4,759	165,079	165,613
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	37,776	38,340
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.7	0.5	0.5	2,348–2,855	16,728	17,130
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	2.2	2	2	1,908–2,465	55,247	56,536
Case Support Team:						
Staff Svcs Mgr II-Mgrl	0.4	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr II-Supvry	0.4	–	–	4,963–5,987	–	–
Assoc Pers Analyst	1.8	2	2	3,915–4,759	93,960	98,664
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,223	41,187
Legal Support Supvr I	0.3	1	1	3,121–3,795	39,420	41,388
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	37,776	38,340
Appeals Asst	1.8	4	4	2,626–3,193	143,662	148,656
Info Sys Techn	0.1	1	1	2,207–3,168	38,016	38,016
Sr Legal Typist	1.7	1	1	2,304–3,129	37,155	37,548
Ofc Techn-Typing	3.5	3.5	3.5	2,348–2,855	103,214	108,080
Word Proc Techn	0.4	1	1	2,029–2,648	31,776	31,776
Civil Rights Program Team:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,963–5,987	–	–
Assoc Pers Analyst	1.8	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Totals, Appeals Division	45.0	47.9	47.9	$2,745,319	$2,790,853	$2,825,338
Administrative Services Division						
Administration-ASD:						
C.E.A. I	0.6	1	1	5,493–6,975	87,996	87,996
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	34,522	36,058
Temporary Help	0.2	1	1	(45,806)	20,426	20,426
Overtime	–	–	–	(1,332)	9,500	9,500
Business Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	–	0.5	0.5	2,507–3,957	15,042	15,792
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Stock Clk	0.9	1	1	2,153–2,618	31,416	31,416
Technology Development Team:						
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	122,868	125,724
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Asst Info Sys Analyst	0.4	1	1	2,764–4,155	38,670	39,600
Info Sys Techn	0.6	–	–	2,207–3,168	–	–
Data Processing-Technology System Liaison-Reimbursement:						
Sr Programmer Analyst-Supvr	0.6	1	1	4,958–6,026	70,952	72,312
Staff Programmer Analyst-Supvr	0.4	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	3.9	3.9	3.9	4,507–5,480	256,464	256,464
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Information Systems:						
DP Mgr III	0.6	1	1	6,032–6,651	78,136	79,772
Sr Info Sys Analyst-Supvr	0.4	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	3	3	3	4,507–5,480	188,304	191,148
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	50,556	53,088
Info Sys Techn	2	2	2	2,207–3,168	76,032	76,032
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Mail Control:						
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,858	34,296	34,296
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	3	3	3	1,846–2,465	88,740	88,740
Personnel Management:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1.9	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	46,166	47,326
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Duplicating:						
Digital Print Opr II	0.9	1	1	2,551–3,101	34,435	37,074
Printing Trades Spec II-Gen	0.1	–	–	2,178–2,788	–	–
Fiscal Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Budget Analyst	0.9	1	1	3,915–4,759	48,940	51,392
Acctg Ofcr-Supvr	0.2	–	–	3,418–4,155	–	–
Acctg Ofcr-Spec	0.8	1	1	3,418–4,155	49,860	49,860
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Ofc Techn-Typing	0.7	1	1	2,348–2,855	30,687	32,217
Acct Clk II	0.5	–	–	2,104–2,559	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Asst Clk	–	0.5	0.5	1,648–2,003	10,134	10,641
Totals, Administrative Services Division	37.3	40.9	40.9	$1,844,137	$1,990,938	$2,017,426
Administration-Policy						
C.E.A. I	0.3	1	1	5,493–6,975	83,448	83,448
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	2.9	2.9	(58,436)	43,848	43,848
Overtime	–	–	–	(8,749)	–	–
Quality Assurance and Consultation:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	69,495	71,844
Assoc Pers Analyst	0.8	6	6	3,915–4,759	326,312	331,210
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,878	30,318
Special Projects:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Pers Analyst	–	2	2	3,915–4,759	104,088	106,440
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Policy Development:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	70,539	71,844
Staff Svcs Mgr I	0.3	4	4	4,520–5,453	228,156	236,292
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Medical Office:						
Med Ofcr	0.2	1	1	9,715–10,483	125,796	125,796
Ofc Svcs Supvr II-Gen	0.2	1	1	2,628–3,195	39,490	39,490
Ofc Asst-Typing	0.1	0.6	0.6	1,908–2,465	17,748	17,748
Psychological Screening:						
Chief Psychologist	0.2	1	1	5,467–6,645	79,740	79,740
Assoc Pers Analyst	0.1	1	1	3,915–4,759	46,980	49,332
Ofc Techn-Typing	0.1	1	1	2,348–2,855	31,584	33,160
Psychological Screening-CHP:						
Psychologist	0.2	2	2	4,939–6,483	137,064	140,028
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Psychological Screening-CDC:						
Psychologist	0.3	2	2	4,939–6,483	155,592	155,592
Ofc Techn-Typing	0.3	2	2	2,348–2,855	59,502	62,468
Psychological Screening-CYA:						
Psychologist	0.1	1	1	4,939–6,483	77,796	77,796
Ofc Techn-Typing	0.1	1	1	2,348–2,855	31,584	33,160
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals, Administration-Policy	4.6	39.5	39.5	$309,895	$2,015,094	$2,056,674
Personnel Resources and Innovation Division						
Administration-PRID:						
C.E.A. I	0.9	1	1	5,493–6,975	83,808	83,808
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Assoc Pers Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	31,536	33,108
Ofc Techn-Typing	0.9	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	1.1	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Limited Exam/Appt Prog Candidate	0.5	–	–	11,850	–	–
Temporary Help	1.3	0.4	0.4	(92,951)	37,635	37,635
Overtime	–	–	–	(20,789)	–	–
Bilingual Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	63,664	66,224
Staff Svcs Analyst-Gen	1.8	4	4	2,507–3,957	145,980	150,777
Emp Prog Rep	0.7	–	–	2,507–3,788	–	–
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	30,576	32,100
Quality Assurance:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Los Angeles Field Office:						
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,332
Ofc Techn-Typing	–	0.5	0.5	2,348–2,855	14,088	14,790
Civil Rights Program:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Assoc Pers Analyst	4.9	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	38,988	39,600
Limited Exam/Appt Prog Candidate	0.2	–	–	3,530	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Recruitment and Employment Services:						
Staff Svcs Mgr I	1.4	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	0.4	1	1	3,915–4,759	47,960	50,362
Graphic Designer II	0.2	1	1	3,297–4,008	45,764	48,096
Staff Svcs Analyst-Gen	0.6	0.8	0.8	2,507–3,957	35,070	36,782
Ofc Asst-Gen	0.4	1	1	1,846–2,465	25,774	27,068
Public Information Services and Recruitment:						
Ofc Svcs Supvr-Gen	0.9	1	1	2,348–2,856	31,314	32,876
Ofc Asst-Typing	1.2	1	1	1,908–2,465	30,780	30,780
Ofc Asst-Gen	0.8	1	1	1,846–2,465	23,838	25,032

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Selection and Training Services Team:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Pers Analyst	3.9	4	4	3,915–4,759	226,389	228,432
Graphic Designer I	0.6	–	–	2,871–3,490	–	–
Pers Techn I	0.3	2	2	2,143–3,049	61,845	63,588
Pers Selection Techn	1.1	–	–	2,029–2,855	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Test Validation and Construction Team:						
Supvng Pers Consultant	1	1	1	5,747–6,334	68,964	72,408
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,432	65,436
Pers Selection Consultant I	1	2	2	4,305–5,192	113,400	117,596
Test Validation & Develmt Spec II	1.7	3	3	3,915–4,759	147,412	154,792
Test Validation & Develmt Spec I	0.7	–	–	3,255–3,957	–	–
Examination Services Team:						
Assoc Pers Analyst	1.5	2	2	3,915–4,759	105,016	110,166
Ofc Svcs Supvr II-Gen	0.6	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Pers Selection Techn	0.9	1	1	2,029–2,855	31,842	33,432
Online Consultation and Training Team:						
Staff Svcs Mgr I	0.7	–	–	4,520–5,453	–	–
Assoc Pers Analyst	2.4	4	4	3,915–4,759	209,156	213,910
Staff Svcs Analyst-Gen	1.6	–	–	2,507–3,957	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	3,709	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	31,584	33,160
Ofc Asst-Gen	0.8	1	1	1,846–2,465	23,741	24,930
Technical Training Program:						
Pers Selection Consultant II	1	1	1	4,727–5,703	68,436	68,436
Ofc Techn-Typing	0.2	1	1	2,348–2,855	29,838	31,326
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Medical Office:						
Med Ofcr	0.8	–	–	9,715–10,483	–	–
Ofc Svcs Supvr II-Gen	0.8	–	–	2,628–3,195	–	–
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Psychological-Ongoing:						
Chief Psychologist	0.8	–	–	5,467–6,645	–	–
Assoc Pers Analyst	0.8	–	–	3,915–4,795	–	–
Psychological-CDC:						
Psychologist	0.8	–	–	4,939–6,483	–	–
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Psychological-CHP:						
Psychologist	1.7	–	–	4,939–6,483	–	–
Ofc Asst-Typing	2.5	–	–	1,908–2,465	–	–
Totals, Personnel Resources and Innovation Division	61.2	53.7	53.7	$3,054,046	$2,481,626	$2,545,448
TOTALS, AUTHORIZED POSITIONS	161.4	196.0	196.0	$9,027,936	$10,452,589	$10,631,046
Regular/Ongoing Positions	*155.9*	*189.7*	*189.7*	*8,385,751*	*10,051,586*	*10,230,043*
Temporary Help	*5.5*	*6.3*	*6.3*	*610,295*	*391,503*	*391,503*
Overtime	–	–	–	*31,890*	*9,500*	*9,500*

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Executive Function

Executive Office:						
Exec Ofcr	1	1	1	$10,375–13,125	$152,373	$152,373
Dep Exec Ofcr-Gen Counsel	1	1	1	9,167–11,375	135,384	135,384
Asst Exec Ofcr	1	1	1	9,167–11,375	136,500	136,500
C.E.A. IV	2	2	2	8,025–8,845	212,280	212,280
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Adm Asst II	2	2	2	3,915–4,759	106,244	108,706
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,690	42,726
Exec Asst	4	4	4	2,926–3,556	160,848	164,688
Ofc Techn-Typing	1.9	2	2	2,348–2,855	56,469	59,283
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	0.6	0.9	0.9	29,747	45,000	45,000
Overtime	–	–	–	6,472	12,000	12,000
Totals	16.3	17.9	17.9	$1,335,316	$1,239,546	$1,251,868
Board Member:						
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Jr. Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Temporary Help	10.3	8.1	8.1	508,179	393,371	393,371
Overtime	–	–	–	784	–	–
Totals	10.5	9.1	9.1	$518,027	$423,455	$424,955
Totals, Executive Function	26.8	27.0	27.0	$1,853,343	$1,663,001	$1,676,823
Deputy Executive Officer Function						
Change Management Team:						
C.E.A. I	1.1	1	1	5,493–6,975	80,148	80,148
Staff Svcs Mgr II-Mgrl	0.4	1	1	5,493–6,058	65,916	69,216
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	61,464	64,200
Assoc Govtl Prog Analyst	2.2	2	2	3,915–4,759	98,498	103,432
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,555	44,679
Temporary Help	1.3	0.6	0.6	62,556	31,634	31,634
Totals	6.5	6.6	6.6	$342,132	$380,215	$393,309
Public Affairs Office:						
C.E.A. II	1	1	1	6,954–7,668	92,388	92,388
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Info Ofcr II	1	1	1	4,727–5,703	63,750	66,690
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,406	65,436
Director-TV Communications-Spec	1	1	1	4,301–5,228	62,736	62,736
Info Ofcr I-Spec	3.9	5	5	3,915–4,759	261,048	271,259
TV Spec	0.5	1	1	3,915–4,759	48,352	50,774
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	114,216	114,216
Audio-Visual Spec-Tech	0.3	1	1	3,915–4,759	46,980	49,332
Graphic Designer III	3	2.5	2.5	3,886–4,724	136,138	141,717
Graphic Designer II	0.7	2	2	3,297–4,008	89,869	95,428
Asst Info Ofcr	0.2	–	–	3,255–3,957	–	–
Exec Asst	0.7	1	1	2,926–3,556	38,142	40,048
Mgt Svcs Techn	0.5	1	1	2,220–3,049	30,084	30,084
Temporary Help	0.6	–	–	27,507	–	–
Overtime	–	–	–	10,887	8,000	8,000
Totals	15.2	20.5	20.5	$856,079	$1,127,953	$1,159,952
COMET Project:						
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
DP Mgr III	4	5	5	6,032–6,651	391,632	395,256
Sr Info Sys Analyst-Spec	3.8	4	4	4,958–6,026	288,420	289,248
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Supvr	0.5	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	9.2	11	11	4,507–5,480	705,499	714,110
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	22.9	28	28	4,110–4,997	1,515,052	1,568,509
Ret Prog Spec II-Tech	2.3	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	4.6	4	4	2,764–4,155	175,658	184,425
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,426	45,592
Exec Secty II	0.8	–	–	2,926–3,556	–	–
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.8	15.7	15.7	87,771	769,903	769,903
Overtime	–	–	–	349,703	170,000	170,000
Totals	55.4	75.7	75.7	$3,526,761	$4,485,998	$4,564,855
Customer Service Project:						
C.E.A. II	1	1	1	6,954–7,668	83,784	83,784
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Analyst II-Gen	1.4	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.8	2	2	3,915–4,759	106,962	112,160
Exec Secty I	0.2	1	1	2,688–3,268	35,212	36,978
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	–	–	1,258	–	–
Overtime	–	–	–	4,301	–	–
Totals	5.8	7.0	7.0	$380,145	$423,202	$430,166
Management Information Systems Office:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	2.3	3	3	4,958–6,026	216,936	216,936
Sr Info Sys Analyst-Spec	1.8	1	1	4,958–6,026	69,828	72,312
Staff Info Sys Analyst-Spec	9.9	15	15	4,507–5,480	954,632	967,822
Staff Programmer Analyst-Spec	6.6	7	7	4,507–5,480	460,087	460,320
Assoc Programmer Analyst-Spec	0.8	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	5.6	7	7	4,110–4,997	360,442	378,492
Asst Info Sys Analyst	3.2	1	1	2,764–4,155	42,964	45,112
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,358	26,630
Temporary Help	0.3	2.1	2.1	14,641	103,979	103,979
Overtime	–	–	–	218,445	96,864	96,864
Totals	32.7	40.1	40.1	$2,125,207	$2,495,094	$2,534,943
R Street Project:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	79,644	79,812
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	34,920	36,668
Exec Secty I	1	1	1	2,688–3,268	38,960	39,216
Mgt Svcs Techn	0.7	1	1	2,220–3,049	35,499	36,423
Overtime	–	–	–	139	–	–
Totals	5.3	6.0	6.0	$316,180	$338,147	$341,243
Totals, Deputy Executive Officer Function	120.9	155.9	155.9	$7,546,504	$9,250,609	$9,424,468
Financial and Administrative Services Function						
Fiscal Services Division:						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Acctg Administrator III	1	1	1	6,032–6,651	79,562	79,812
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Administrative Accounting:						
Assoc Adm Analyst-Acctg	0.5	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	–	–	–	3,915–4,759	–	–
Acctg Ofcr-Spec	1.2	1	1	3,418–4,155	44,184	46,389
Accountant Trainee	–	4	4	2,883–3,338	154,764	156,492
Accountant I-Spec	2.1	2	2	2,554–3,104	71,627	73,308
Temporary Help	1.6	–	–	76,469	–	–
Overtime	–	–	–	126,841	55,888	55,888
Accounting and Budgetary Control Procedures Unit:						
Acctg Administrator I-Supvr	0.3	1	1	4,520–5,453	63,564	65,436
Assoc Adm Ananlyst-Acctg	0.5	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Sr Acctg Ofcr-Spec	0.4	1	1	3,915–4,759	50,924	53,470
Budget Management Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Adm Analyst-Acctg	0.7	1	1	4,110–4,997	49,320	51,792
Assoc Budget Analyst	2.5	3	3	3,915–4,759	159,704	164,841
Assoc Govtl Prog Analyst	1.8	1	1	3,915–4,759	54,100	56,396
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	82,350	86,470
Investment Accounting:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	1.3	2	2	4,301–5,228	125,472	125,472
Assoc Info Sys Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Assoc Adm Analyst-Acctg	1.1	1	1	4,110–4,997	52,872	55,519
Assoc Acctg Analyst	4	5	5	4,110–4,997	290,001	295,506
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	2	2	2	3,915–4,759	114,216	114,216
Acctg Ofcr-Spec	4	4	4	3,418–4,155	194,984	197,250
Acctg Analyst	0.7	–	–	2,764–4,155	–	–

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant Trainee	–	3	3	2,883–3,338	120,168	120,168
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Retirement Program Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Spec	1.8	2	2	3,915–4,759	104,088	106,440
Acctg Ofcr-Spec	3.4	4	4	3,418–4,155	175,809	184,588
Accountant Trainee	–	1	1	2,883–3,338	34,596	36,324
Accountant I-Spec	2.5	2	2	2,554–3,104	74,496	74,496
Sr Acct Clk	0.9	1.5	1.5	2,348–2,855	48,699	49,419
Fund Accounting:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Adm Analyst-Acctg	0.3	1	1	4,520–5,453	63,788	65,436
Assoc Adm Analyst-Acctg	0.8	1	1	4,110–4,997	53,446	56,117
Assoc Acctg Analyst	1.4	2	2	4,110–4,997	119,928	119,928
Sr Acctg Ofcr-Spec	1.3	2	2	3,915–4,759	114,216	114,216
Acctg Ofcr-Spec	2	2	2	3,418–4,155	92,928	95,076
Cashier:						
Sr Acctg Ofcr-Supvr	0.7	1	1	4,113–4,963	49,356	51,828
Acctg Ofcr-Supvr	0.3	1	1	3,418–4,155	45,455	47,726
Acctg Ofcr-Spec	0.7	–	–	3,418–4,155	–	–
Accountant I-Spec	1.9	3	3	2,554–3,104	105,144	106,680
Sr Acct Clk	3.1	3.5	3.5	2,348–2,855	117,278	118,001
Systems Support:						
Staff Adm Analyst-Acctg	0.4	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Spec	1.6	1	1	4,301–5,228	62,736	62,736
Assoc Info Sys Analyst-Spec	1.3	2	2	4,110–4,997	109,284	111,756
Assoc Acctg Analyst	0.6	–	–	4,110–4,997	–	–
Assoc Adm Analyst-Acctg	2.8	3	3	4,110–4,997	155,638	163,428
Asst Adm Analyst-Acctg	0.9	1	1	3,418–4,155	42,897	45,037
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,068	45,216
Accountant I-Spec	0.1	–	–	2,554–3,104	–	–
Totals	70.4	86.0	86.0	$3,774,871	$4,401,782	$4,483,289
Human Resources Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Labor Relations Mgr I	1	1	1	5,493–6,058	72,273	72,696
Staff Svcs Mgr II-Supvry	1.5	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.7	5	5	4,520–5,453	312,512	317,872
Labor Relations Spec	1	1	1	4,520–5,453	62,988	65,436
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Pers Analyst	8.8	12	12	3,915–4,759	669,394	675,250
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	114,216	114,216
Trng Ofcr I	1	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	7.6	9	9	2,507–3,957	369,848	381,380
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	–	–	–	2,980–3,624	–	–
Pers Svcs Spec II	4.7	9	9	2,978–3,619	388,850	390,852
Pers Svcs Spec I	2.6	1	1	2,315–3,351	39,323	40,151
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Pers Techn I	1.3	2	2	2,143–3,049	72,768	73,176
Ofc Techn-Typing	1.7	1	1	2,348–2,855	30,330	31,842
Ofc Asst-Typing	1.8	2	2	1,908–2,465	54,425	57,113
Temporary Help	6.1	3.4	3.4	300,326	164,817	164,817
Overtime	–	–	–	49,545	11,068	11,068
Totals	49.7	55.4	55.4	$2,517,138	$2,774,436	$2,809,845
All Staff Training:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,714	64,406
Trng Ofcr I	5.4	5	5	3,915–4,759	280,768	283,724
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,384	44,500
Pers Techn	–	1	1	2,143–3,049	36,588	36,588
Totals	8.0	9.0	9.0	$443,628	$493,298	$501,062
Information Technology Services Division:						
Business Services Branch A:						
DP Mgr IV	1	1	1	6,632–7,312	87,744	87,744
DP Mgr III	2	3	3	6,032–6,651	231,508	235,632
Sys Software Spec III-Tech	0.1	1	1	5,437–6,608	65,244	68,508
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	2.1	4	4	4,958–6,026	275,344	279,408

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
DP Mgr II	4.6	6	6	4,958–6,026	426,344	433,372
Sr Programmer Analyst-Spec	0.9	2	2	4,958–6,026	130,992	134,784
Sys Software Spec II-Tech	0.8	2	2	4,949–6,015	143,574	144,360
Staff Programmer Analyst-Supvr	0.5	1	1	4,507–5,480	54,084	56,784
Staff Programmer Analyst-Spec	25.7	38	38	4,507–5,480	2,437,603	2,457,480
Staff Info Sys Analyst-Supvr	0.9	1	1	4,507–5,480	58,060	60,964
Staff Info Sys Analyst-Spec	9.6	13	13	4,507–5,480	810,485	832,641
Sys Software Spec I-Tech	1.4	2	2	4,506–5,479	112,020	117,612
Assoc Info Sys Analyst-Spec	5.5	7	7	4,110–4,997	391,477	401,634
Assoc Programmer Analyst-Spec	11.5	14	14	4,110–4,997	771,604	794,476
Programmer II	1	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	1.5	2	2	2,764–4,155	94,539	96,768
Business Services Branch B:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
DP Mgr III	1	1	1	6,032–6,651	79,732	79,812
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	67,368	70,662
Staff Info Sys Analyst-Supvr	0.8	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	5.4	5	5	4,507–5,480	321,084	324,754
Assoc Info Sys Analyst-Spec	3.4	5	5	4,110–4,997	278,532	283,476
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	1.9	2	2	2,764–4,155	77,847	81,732
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	34,391	36,016
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	1.8	2	2	2,348–2,855	56,937	59,775
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,459	26,737
Data Center:						
DP Mgr IV	1	1	1	6,632–7,312	87,744	87,744
DP Mgr III	2	2	2	6,032–6,651	159,624	159,624
Sys Software Spec III-Tech	1.9	2	2	5,437–6,608	144,540	147,804
Sys Software Spec III-Supvry	3.4	4	4	5,437–6,608	289,080	295,608
DP Mgr II	1	1	1	4,958–6,026	72,280	72,312
Sr Info Sys Analyst-Supvr	0.7	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	0.4	–	–	4,958–6,026	–	–
Sys Software Spec II-Tech	6.9	11	11	4,949–6,015	781,188	784,152
Sys Software Spec II-Supvry	1.4	2	2	4,949–6,015	144,190	144,360
Staff Info Sys Analyst-Supvr	4	4	4	4,507–5,480	263,040	263,040
Staff Info Sys Analyst-Spec	13.1	16	16	4,507–5,480	1,014,627	1,031,617
Sys Software Spec I-Tech	16.3	21	21	4,506–5,479	1,318,071	1,338,054
Assoc Info Sys Analyst-Spec	18.8	23	23	4,110–4,997	1,225,122	1,275,849
Assoc Sys Software Spec-Tech	2.8	3	3	4,103–4,986	160,654	165,696
Computer Ops Supvr II	2	2	2	3,927–4,735	113,857	115,583
Info Sys Techn Spec II	6	8	8	3,737–4,543	398,989	413,888
Computer Ops Spec II	1	1	1	3,737–4,543	51,668	54,004
Asst Info Sys Analyst	12	14	14	2,764–4,155	569,732	595,685
Computer Ops Supvr I	0.8	1	1	3,268–3,927	40,846	42,892
Computer Ops Spec I	1	1	1	3,110–3,780	42,687	44,820
Info Sys Techn Spec I	2.7	2	2	3,110–3,780	88,305	91,575
Key Data Supvr II	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	0.5	2	2	2,207–3,168	67,014	68,595
Computer Opr	5.5	6	6	2,207–3,168	223,378	226,352
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Key Data Opr	2.9	3	3	1,916–2,648	94,203	95,328
Ofc Asst-Typing	0.7	1	1	1,908–2,465	28,920	29,502
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	4.7	1.2	1.2	231,245	60,965	60,965
Overtime	–	–	–	840,732	65,136	65,136
Totals	207.4	258.2	258.2	$12,785,613	$15,176,028	$15,473,512
Operators Support Services Division:						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	83,784	83,784
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Exec Secty I	1	1	1	2,688–3,268	39,095	39,216
Contracts and Procurement:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Bus Svc Ofcr III	1	1	1	4,113–4,963	59,556	59,556
Recds Mgt Analyst II-Spec	–	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst	6.8	7	7	3,915–4,759	391,026	398,167
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Materials & Stores Spec	2	2	2	2,560–3,338	70,704	72,860

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Bus Svc Asst-Spec	1	2	2	2,220–3,300	66,240	67,572
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,949	31,443
Benefit Prog Spec	0.1	–	–	2,029–2,855	–	–
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Temporary Help	5.8	9.6	9.6	284,907	468,935	468,935
Overtime	–	–	–	163,182	86,000	86,000
Central Records:						
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr I-Gen	1.6	2	2	2,348–2,856	68,568	68,568
Ofc Asst-Gen	12.7	14	14	1,846–2,465	386,223	393,905
Facilities Management:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Space Plnr	0.6	3.5	3.5	4,110–4,997	178,180	187,097
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	52,792	55,328
Space Plnr	3.3	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,600	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Management:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	114,216	114,216
Bus Svc Ofcr II-Supvr	0.9	1	1	3,751–4,520	54,039	54,240
Bus Svc Ofcr I-Supvr	0.1	–	–	3,422–4,113	–	–
Bus Svc Asst-Spec	1	1	1	2,220–3,300	33,432	35,106
Digital Print Opr II	2.1	2	2	2,551–3,101	67,485	71,814
Sr Microfilm Techn	1	1	1	2,440–2,966	35,592	35,592
Mailing Mach Opr II	1.9	2	2	2,357–2,862	68,688	68,688
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Microfilm Techn II	2	2	2	2,254–2,738	65,712	65,712
Mailing Mach Opr I	0.4	1	1	2,029–2,668	24,348	25,560
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	9.3	10	10	1,846–2,465	288,924	290,058
Telecommunications:						
Telecomm Sys Mgr II	0.1	1	1	4,727–5,703	56,724	59,556
Telecomm Sys Mgr I-Supvr	1	1	1	4,301–5,228	51,612	54,192
Telecomm Sys Mgr I-Spec	1.2	4	4	4,301–5,228	244,175	248,634
Telecomm Sys Analyst II	3.2	3	3	3,915–4,759	163,548	166,020
Telecomm Sys Analyst I	0.8	2	2	2,507–3,957	74,208	76,188
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	42,791	44,930
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,580
Totals	78.2	99.1	99.1	$3,418,978	$4,260,690	$4,324,641
Totals, Financial and Administration Services Function	413.7	507.7	507.7	$22,940,228	$27,106,234	$27,592,349
Member and Benefit Services Function						
Member Services Division:						
Administration:						
C.E.A. II	0.8	1	1	6,954–7,668	87,888	87,888
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	75,432	79,200
Staff Svcs Mgr II-Supvry	2.7	2	2	4,963–5,987	143,688	143,688
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ret Prog Spec I	0.9	1	1	2,507–3,957	45,592	47,474
Exec Secty I	1	1	1	2,688–3,268	39,024	39,216
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,466	24,636
Membership Section:						
Ret Prog Spec II-Supvr	1	1	1	4,113–4,963	59,556	59,556
Ret Prog Spec I	2	2	2	2,507–3,957	80,143	83,674
Benefit Prog Spec	5.1	6	6	2,029–2,855	166,416	174,616
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Service Management Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	2.8	3	3	3,915–4,759	161,196	163,548
Ret Prog Spec I	3.6	5	5	2,507–3,957	194,062	199,537
Supvng Benefit Prog Spec	3.5	4	4	2,983–3,451	165,912	167,754

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Benefit Prog Spec	1.1	1	1	2,626–3,193	39,516	39,516
Benefit Prog Spec	23.8	25.5	25.5	2,029–2,855	804,985	826,902
Community Property:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	57,108	57,108
Ret Prog Spec I	3	3	3	2,507–3,957	131,315	137,291
Benefit Prog Spec	4.5	5	5	2,029–2,855	159,755	164,114
Telephone Information Center:						
Staff Svcs Mgr I	1	1	1	4,250–5,453	63,916	65,436
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Ret Prog Spec II-Supvr	–	1	1	4,113–4,963	49,356	51,828
Ret Prog Spec II-Tech	0.3	1	1	3,915–4,759	57,108	57,108
Research Analyst I-Gen	1	1	1	2,764–4,155	45,037	47,284
Ret Prog Spec I	0.7	1	1	2,507–3,957	40,853	42,897
Supvng Benefit Prog Spec	2.6	3	3	2,983–3,451	125,287	127,101
Sr Benefit Prog Spec	2	2	2	2,626–3,193	78,756	79,032
Benefit Prog Spec	32.8	35	35	2,029–2,855	1,106,734	1,140,650
Temporary Help	4.2	1.7	1.7	204,375	81,153	81,153
Overtime	–	–	–	336,278	419,546	419,546
Estimates Unit:						
Supvng Benefit Prog Spec	0.6	1	1	2,983–3,451	35,796	37,584
Benefit Prog Spec	7	8	8	2,029–2,855	229,163	238,847
Service Level Improvements:						
Supvng Benefit Prog Spec	1	1	1	2,983–3,451	39,412	41,316
Benefit Prog Spec	12.3	14	14	2,029–2,855	409,787	429,764
Totals	129.3	140.2	140.2	$5,032,107	$5,551,590	$5,689,896
Field Services Division:						
Sacramento Regional Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.5	2	2	4,520–5,453	125,915	128,859
Ret Prog Spec II-Supvr	1	1	1	4,113–4,963	56,881	59,352
Ret Prog Spec II-Tech	1.2	2	2	3,915–4,759	104,088	106,440
Ret Prog Spec I	6.1	8	8	2,507–3,957	298,684	310,759
Ofc Techn-Typing	0.4	1	1	2,348–2,855	29,112	30,564
Benefit Prog Spec	3.7	5	5	2,029–2,855	149,197	153,116
San Francisco Regional Office:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,258	65,436
Ret Prog Spec II-Supvr	0.8	–	–	4,113–4,963	–	–
Ret Prog Spec II-Tech	3.8	4	4	3,915–4,759	218,304	220,656
Ret Prog Spec I	1.8	2	2	2,507–3,957	78,179	82,032
Sr Benefit Prog Spec	0.2	1	1	2,626–3,193	31,512	33,084
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Benefit Prog Spec	1	1	1	2,029–2,855	35,460	35,460
Los Angeles Regional Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	3	4	4	3,915–4,759	224,770	227,186
Ret Prog Spec I	4.7	5	5	2,507–3,957	210,411	216,178
Benefit Prog Spec	2.7	3	3	2,029–2,855	100,413	101,823
Orange County Regional Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,176	65,436
Ret Prog Spec II-Tech	2	2	2	3,915–4,759	113,868	114,216
Ret Prog Spec I	2	2	2	2,507–3,957	94,968	94,968
Sr Benefit Prog Spec	1	1	1	2,626–3,193	39,516	39,516
San Bernardino Regional Office:						
Ret Prog Spec II-Supvr	1	1	1	4,113–4,963	59,556	59,556
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	49,872	52,368
Ret Prog Spec I	1.8	2	2	2,507–3,957	84,816	87,072
Sr Benefit Prog Spec	1.2	1	1	2,626–3,193	39,516	39,516
Benefit Prog Spec	0.6	1	1	2,029–2,855	30,195	31,641
San Diego Regional Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	2	2	2	3,915–4,759	111,492	114,216
Ret Prog Spec I	0.9	1	1	2,507–3,957	38,376	39,600
Benefit Prog Spec	1	1	1	2,029–2,855	28,076	29,475
Mountain View Regional Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,115	65,436
Ret Prog Spec II-Tech	1.5	2	2	3,915–4,759	112,908	114,216
Ret Prog Spec I	1.3	1	1	2,507–3,957	47,484	47,484
Sr Benefit Prog Spec	0.9	1	1	2,626–3,193	39,056	39,516
Benefit Prog Spec	0.4	1	1	2,029–2,855	24,954	26,202

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fresno Regional Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	2	2	2	3,915–4,759	104,358	109,320
Ret Prog Spec I	2	2	2	2,507–3,957	87,118	91,468
Benefit Prog Spec	1	1	1	2,029–2,855	31,518	33,030
Temporary Help	0.4	2.4	2.4	20,300	117,003	117,003
Overtime	–	–	–	123,540	29,755	29,755
Totals	63.2	74.4	74.4	$2,999,018	$3,442,292	$3,514,367
Benefit Services Division:						
Administration:						
C.E.A. I	1	1	1	5,493–6,975	92,016	92,016
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	77,630	79,557
Staff Svcs Mgr II-Supvry	0.4	–	–	4,963–5,987	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Retirement Eligibility and Payment:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	57,108	57,108
Ret Prog Spec I	2.2	3	3	2,507–3,957	118,968	121,482
Supvng Benefit Prog Spec	3.9	4	4	2,983–3,451	159,972	163,644
Sr Benefit Prog Spec	0.6	–	–	2,626–3,193	–	–
Benefit Prog Spec	21.2	21.5	21.5	2,029–2,855	642,966	664,428
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Disability Retirement:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	63,500	65,436
Ret Prog Spec II-Supvr	1.5	2	2	4,113–4,963	108,912	111,384
Ret Prog Spec II-Tech	8.5	9	9	3,915–4,759	493,716	498,420
Ret Prog Spec I	1.5	1	1	2,507–3,957	42,099	44,202
Supvng Benefit Prog Spec	1	1	1	2,983–3,451	39,255	41,154
Benefit Prog Spec	8.1	10	10	2,029–2,855	289,053	294,258
Ofc Asst-Gen	0.4	1	1	1,846–2,465	29,580	29,580
Death Benefits:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	3.6	4	4	3,915–4,759	220,874	224,782
Ret Prog Spec I	1.9	3	3	2,507–3,957	117,619	120,208
Supvng Benefit Prog Spec	3.3	4	4	2,983–3,451	165,462	167,283
Sr Benefit Prog Spec	0.5	1	1	2,626–3,193	31,512	33,084
Benefit Prog Spec	29.8	33	33	2,029–2,855	1,086,004	1,105,302
Service Center:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	1.8	3	3	3,915–4,759	161,196	163,548
Ret Prog Spec I	0.3	1	1	2,507–3,957	42,272	44,384
Supvng Benefit Prog Spec	0.7	–	–	2,983–3,451	–	–
Adjustments:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Supvr	0.8	1	1	4,113–4,963	59,556	59,556
Ret Prog Spec II-Tech	1.6	2	2	3,915–4,759	114,216	114,216
Ret Prog Spec I	2.4	3	3	2,507–3,957	126,684	126,684
Supvng Benefit Prog Spec	3	3	3	2,983–3,451	124,636	126,540
Sr Benefit Prog Spec	3.5	5	5	2,626–3,193	180,974	184,716
Benefit Prog Spec	23.5	28	28	2,029–2,855	849,697	876,271
Program Support:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Ret Prog Spec II-Tech	4.7	4	4	3,915–4,759	222,768	228,205
Ret Prog Spec I	3	3	3	2,507–3,957	124,086	130,280
Supvng Benefit Prog Spec	1	1	1	2,983–3,451	42,612	42,612
Sr Benefit Prog Spec	2	2	2	2,626–3,193	78,848	79,032
Benefit Prog Spec	6.9	8.5	8.5	2,029–2,855	296,676	297,726
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Service Level Improvements:						
Ret Prog Spec II-Tech	2	2	2	3,915–4,759	114,216	114,216
Benefit Prog Spec	3	3	3	2,029–2,855	102,156	103,656
Temporary Help	7.6	6.7	6.7	375,205	327,806	327,806
Overtime	–	–	–	385,235	142,063	142,063
Totals	166.9	184.7	184.7	$7,040,870	$7,349,092	$7,477,223
Office of Policy and Program Development:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,362	79,812
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	2.5	3	3	4,301–5,228	188,202	188,208
Research Analyst II-Gen	0.5	–	–	4,110–4,997	–	–

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	2,348–2,855	34,250	34,260
Overtime	–	–	–	181	–	–
Totals	6.0	6.0	6.0	$359,495	$367,250	$367,716
Branch Development Center:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	52,356	54,972
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	237	–	–
Totals	3.8	4.0	4.0	$217,005	$234,192	$236,808
Office of JRS/LRS/VFLSAS:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	3	3	3	3,915–4,759	163,960	166,452
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ret Prog Spec I	1	1	1	2,507–3,957	39,294	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Benefit Prog Spec	2.5	3	3	2,029–2,855	79,199	83,164
Temporary Help	0.4	–	–	17,507	–	–
Overtime	–	–	–	1,030	3,000	3,000
Totals	9.9	10.0	10.0	$443,494	$442,257	$449,020
Supplemental Savings:						
C.E.A. II	1	1	1	6,954–7,668	83,784	83,784
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	171,324	171,324
Ret Prog Spec I	1	1	1	2,507–3,957	42,726	44,858
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	0.1	1	1	2,688–3,268	32,390	34,005
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Temporary Help	1.8	2.9	2.9	88,547	144,261	144,261
Totals	8.2	10.9	10.9	$464,698	$570,005	$575,252
Member Benefit Contact Center:						
Supvr Benefit Prog Spec	–	3	3	2,983–3,451	124,236	124,236
Sr Benefit Prog Spec	–	2	2	2,626–3,193	76,632	76,632
Temporary Help	–	8.7	8.7	–	428,250	428,250
Overtime	–	–	–	–	10,000	10,000
Totals	–	13.7	13.7	–	$639,118	$639,118
Totals, Member and Benefit Services Function	387.3	443.9	443.9	$16,556,687	$18,595,796	$18,949,400
Governmental Affairs and Planning and Research						
Planning and Research:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,712	79,812
Staff Svcs Mgr I	0.6	2	2	4,520–5,453	108,480	113,904
Research Prog Spec I	1.7	2	2	4,301–5,228	114,348	116,928
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	160,432	165,420
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	30,084	31,584
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Temporary Help	0.1	–	–	3,046	–	–
Overtime	–	–	–	15,613	–	–
Totals	8.8	12.0	12.0	$497,035	$618,900	$634,992
Office of Governmental Affairs:						
C.E.A. I	1	1	1	5,493–6,975	83,784	83,784
Staff Svcs Mgr I	1.1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	80,402	84,426
Exec Secty I	1	1	1	2,688–3,268	37,500	39,216
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	0.1	0.1	0.1	3,222	5,000	5,000
Overtime	–	–	–	5,550	4,100	4,100
Totals	7.7	8.1	8.1	$412,762	$419,901	$427,111

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Information Security Office:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Info Sys Analyst-Spec	2.7	2	2	4,507–5,480	131,520	131,520
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792
Temporary Help	0.1	–	–	3,070	–	–
Overtime	–	–	–	1,841	–	–
Totals	3.8	4.0	4.0	$259,731	$260,652	$263,124
Totals, Governmental Affairs and Planning and Research	20.3	24.1	24.1	$1,169,528	$1,299,453	$1,325,227
General Counsel Function						
Legal Office:						
Gen Counsel	1	1	1	9,167–11,375	132,196	132,196
C.E.A. V	0.9	1	1	8,493–9,362	112,980	112,980
Staff Counsel IV	4	4	4	7,262–8,967	430,416	430,416
Staff Counsel III-Supvr	0.6	–	–	6,577–8,116	–	–
Staff Counsel III-Spec	2.7	4	4	6,573–8,111	351,513	360,312
Staff Counsel	2.9	5	5	3,651–7,034	308,411	323,780
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,488	38,310
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Exec Asst	1	1	1	2,926–3,556	36,134	37,942
Legal Secty	0.2	4	4	2,704–3,450	159,465	159,696
Sr Legal Typist	2.6	1	1	2,304–3,129	37,548	37,548
Ofc Techn-Typing	0.6	1	1	2,348–2,855	32,250	33,855
Temporary Help	1.5	–	–	72,186	–	–
Overtime	–	–	–	1,157	–	–
Investigation Unit:						
Supvng Special Investigator II	1	1	1	5,134–6,198	74,376	74,376
Sr Special Investigator	5	5	5	4,143–4,999	299,940	299,940
Special Investigator I	0.9	1	1	3,307–4,546	41,499	43,578
Investigator Asst	0.1	–	–	2,531–2,877	–	–
Totals	30.0	35.0	35.0	$2,087,132	$2,317,060	$2,348,773
Office of Audit Services:						
C.E.A. II	1	1	1	6,954–7,668	92,388	92,388
Auditor Spec II-EDP	1	1	1	5,211–6,334	71,834	75,431
Sr Mgt Auditor	2	2	2	4,963–5,987	142,483	143,688
Staff Mgt Auditor	3.9	4	4	4,520–5,453	250,548	253,260
Auditor Spec I-EDP	2.8	3	3	4,305–5,232	188,352	188,352
Staff Mgt Auditor-Spec	1.9	2	2	4,301–5,228	125,472	125,472
Assoc Mgt Auditor	15.2	15	15	4,110–4,997	888,310	895,923
Staff Svcs Mgt Auditor	1.6	2	2	2,764–4,155	84,829	86,576
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	26,202	27,516
Temporary Help	0.6	0.6	0.6	31,277	27,172	27,172
Overtime	–	–	–	436	–	–
Totals	32.8	33.6	33.6	$1,939,203	$1,971,066	$1,989,254
Totals, General Counsel Function	62.8	68.6	68.6	$4,026,335	$4,288,126	$4,338,027
Investment Function						
Executive:						
Chief Investment Ofcr	1	1	1	17,729–23,958	260,004	260,004
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
Adm Asst II	0.4	1	1	3,915–4,759	50,900	53,446
Adm Asst I	0.6	–	–	3,255–4,140	–	–
Exec Asst	0.7	1	1	2,926–3,556	42,672	42,672
Exec Secty I	0.1	1	1	2,688–3,268	32,256	33,864
Secty	0.1	–	–	2,390–2,906	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,751	24,936
Totals	4.7	6.0	6.0	$475,095	$521,927	$527,266
Administration:						
C.E.A. II	1	1	1	6,954–7,668	83,784	83,784
Investment Ofcr II	0.8	2	2	5,189–6,307	133,308	139,725

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mortgage Investment Spec II	1	1	1	5,189–6,307	75,684	75,684
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Mgt Auditor	0.1	–	–	4,520–5,453	–	–
Mortgage Investment Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Adm Analyst-Acctg	0.9	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	3.2	3	3	3,915–4,759	171,324	171,324
Acctg Analyst	1	1	1	2,764–4,155	46,720	49,056
Staff Svcs Analyst-Gen	7.4	10	10	2,507–3,957	375,638	393,415
Ofc Techn-Typing	0.8	1	1	2,348–2,855	33,024	34,251
Totals	20.2	24.0	24.0	$1,347,415	$1,228,782	$1,259,011
External Equity:						
Sr Prin Investment Ofcr	1	1	1	7,917–10,416	119,600	119,600
Portfolio Mgr	0.8	2	2	6,667–7,916	184,992	184,992
Investment Ofcr II	5.4	8	8	5,189–6,307	544,161	563,777
Investment Ofcr I	0.2	1	1	4,301–5,228	51,612	54,192
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	40,576	42,608
Exec Asst	0.6	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,058	34,260
Ofc Asst-Typing	1.8	2	2	1,908–2,465	54,806	57,544
Totals	11.9	17.0	17.0	$1,026,278	$1,072,477	$1,099,645
Internal Equity:						
Sr Investment Ofcr	0.4	1	1	11,979–15,333	160,000	160,000
Sr Prin Investment Ofcr	0.5	–	–	7,917–10,416	–	–
Portfolio Mgr	0.8	4	4	6,667–7,916	345,000	345,000
Investment Ofcr II	2.3	5	5	5,189–6,307	332,990	348,084
Investment Ofcr I	1.1	1	1	4,301–5,228	58,944	61,560
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,871	43,963
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	7.1	14.0	14.0	$782,878	$996,531	$1,017,503
Fixed Income:						
Sr Investment Ofcr	1	1	1	11,979–15,333	165,000	165,000
Sr Prin Investment Ofcr	0.9	1	1	7,917–10,416	115,000	115,000
Mortgage Investment Ofcr	0.2	–	–	7,283–8,031	–	–
Portfolio Mgr	1.3	5	5	6,667–7,916	439,992	439,992
Mortgage Investment Spec II	1	1	1	5,189–6,307	75,684	75,684
Investment Ofcr II	4.5	9	9	5,189–6,307	655,701	669,350
Investment Ofcr I	3.2	6	6	4,301–5,228	318,068	333,977
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	49,136	51,598
Asst Investment Ofcr	1.4	3	3	2,834–3,957	128,976	130,680
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Exec Secty I	0.3	2	2	2,688–3,268	75,792	77,472
Ofc Techn-Typing	1.4	1	1	2,348–2,855	33,450	34,260
Totals	16.7	30.0	30.0	$1,739,286	$2,056,799	$2,093,013
Risk Budgeting:						
Sr Prin Investment Ofcr	0.4	2	2	7,917–10,416	240,000	240,000
Prin Investment Ofcr	1	1	1	7,283–8,031	96,372	96,372
Portfolio Mgr	0.7	2	2	6,667–7,916	198,000	198,000
Investment Ofcr II	1.1	3	3	5,189–6,307	208,836	215,208
Investment Ofcr I	1.1	2	2	4,301–5,228	121,272	124,086
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	82,845	86,981
Exec Secty I	0.7	1	1	2,688–3,268	37,176	38,736
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	7.7	15.0	15.0	$788,223	$1,098,717	$1,113,599
Real Estate and Mortgage Loan:						
Sr Investment Ofcr	0.3	1	1	11,979–15,333	174,996	174,996
Sr Prin Investment Ofcr	0.9	1	1	7,917–10,416	95,004	95,004
Mortgage Investment Ofcr	0.4	–	–	7,283–8,031	–	–
Portfolio Mgr	0.4	2	2	6,667–7,916	160,008	160,008
Mortgage Investment Spec II	2.2	2	2	5,189–6,307	137,952	141,060
Investment Ofcr II	1.3	4	4	5,189–6,307	302,736	302,736
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	63,359	65,106
Mortgage Investment Spec I	1	1	1	4,301–5,228	62,418	62,736

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,656	55,292
Asst Investment Ofcr	0.4	1	1	2,834–3,957	42,555	44,679
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,957	42,213	44,321
Exec Asst	0.8	1	1	2,926–3,556	42,440	42,672
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	2	2	1,908–2,465	49,347	51,816
Totals	12.0	18.0	18.0	$1,094,643	$1,225,684	$1,240,426
Alternative Investment Management:						
Sr Investment Ofcr	1	1	1	11,979–15,333	183,996	183,996
Sr Prin Investment Ofcr	1	1	1	7,917–10,416	124,992	124,992
Prin Investment Ofcr	1	1	1	7,283–8,031	93,564	96,372
Portfolio Mgr	0.6	2	2	6,667–7,916	186,000	186,000
Investment Ofcr II	1.2	4	4	5,189–6,307	289,092	292,428
Investment Ofcr I	1	1	1	4,301–5,228	62,736	62,736
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,753	43,838
Exec Secty II	1	1	1	2,926–3,556	42,528	42,672
Exec Secty I	0.2	1	1	2,688–3,268	32,256	33,864
Temporary Help	2.4	0.8	0.8	119,952	39,161	39,161
Overtime	–	–	–	27,424	20,000	20,000
Totals	10.4	13.8	13.8	$1,135,602	$1,116,078	$1,126,059
Totals, Investment Function	90.7	137.8	137.8	$8,389,420	$9,316,995	$9,476,522
Actuarial and Employer Services Function						
Administration:						
Chief Actuary	1	1	1	11,500–14,375	166,795	166,795
C.E.A. I	1	1	1	5,493–6,975	91,692	91,692
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1	1	1	4,520–5,453	56,952	59,796
Assoc Programmer Analyst-Spec	1.4	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	58,536	59,964
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	171,324	171,324
Ret Prog Spec II-Tech	1.5	1	1	3,915–4,759	50,362	52,884
Programmer II	1	1	1	3,589–4,363	52,356	52,356
Adm Asst I	0.9	1	1	3,255–4,140	47,484	47,484
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216
Totals	13.7	16.0	16.0	$908,819	$986,717	$999,487
Actuarial Office:						
Supvng Pension Actuary	1	2	2	8,075–9,769	213,889	218,976
Sr Pension Actuary	3.4	5	5	7,574–9,206	539,314	544,190
Assoc Pension Actuary	4.6	5	5	6,240–7,585	439,833	445,000
Supvng Actuarial Asst	1.3	4	4	4,727–5,703	245,208	254,040
Sr Actuarial Asst	3.2	12	12	4,301–5,228	726,132	735,888
Actuarial Asst	3.2	4	4	3,915–4,759	221,467	225,642
Actuarial Asst Trainee	5.1	7	7	2,764–3,957	278,235	284,688
Totals	21.8	39.0	39.0	$1,504,692	$2,664,078	$2,708,424
Payroll:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	54,240	56,952
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,953	59,556
Acctg Ofcr-Spec	0.8	1	1	3,418–4,155	49,860	49,860
Ret Prog Spec I	0.2	–	–	2,507–3,957	–	–
Supvng Benefit Prog Spec	1	1	1	2,983–3,451	42,612	42,612
Sr Acct Clk	4.5	–	–	2,348–2,855	–	–
Benefit Prog Spec	9.2	16	16	2,029–2,855	533,606	542,472
Totals	17.7	20.0	20.0	$662,469	$739,271	$751,452
Division Support:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	6.1	7.5	7.5	3,915–4,759	407,428	417,819
Ret Prog Spec I	4.5	6	6	2,507–3,957	229,178	236,137
Totals	11.6	14.5	14.5	$552,935	$702,042	$719,392
Membership:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Ret Prog Spec II-Tech	2	2	2	3,915–4,759	111,276	113,989
Ret Prog Spec I	0.8	1	1	2,507–3,957	47,484	47,484
Supvng Benefit Prog Spec	3.4	4	4	2,983–3,451	163,632	165,420

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Benefit Prog Spec	1.6	2	2	2,626–3,193	71,028	72,600
Benefit Prog Spec	16.8	18.5	18.5	2,029–2,855	640,662	644,668
Totals	25.6	28.5	28.5	$997,381	$1,105,926	$1,116,005
Special Projects and Contracts:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Tech	5.9	7	7	3,915–4,759	388,730	393,638
Ret Prog Spec I	–	2	2	2,507–3,957	94,968	94,968
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,858	34,260	34,260
Ofc Techn-Typing	2.3	2	2	2,348–2,855	68,520	68,520
Benefit Prog Spec	2.9	3	3	2,029–2,855	106,232	106,379
Ofc Asst-Typing	0.8	2	2	1,908–2,465	49,454	51,928
Totals	12.9	18.0	18.0	$634,630	$807,600	$815,129
Service Level Improvements:						
Assoc Pension Actuary	1	1	1	6,240–7,585	90,192	91,020
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	60,052	63,054
Sr Actuarial Asst	0.9	1	1	4,301–5,228	62,736	62,736
Ret Prog Spec II-Supvr	1	1	1	4,113–4,963	59,556	59,556
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	57,108	57,108
Actuarial Asst	1.2	–	–	3,915–4,759	–	–
Actuarial Asst Trainee	1.6	2	2	2,764–3,957	75,210	78,966
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Benefit Prog Spec	1	1	1	2,029–2,855	35,460	35,460
Temporary Help	5.2	2.9	2.9	253,848	143,183	143,183
Overtime	–	–	–	332,266	134,622	134,622
Totals	13.6	11.9	11.9	$1,037,863	$752,379	$759,965
Totals, Actuarial and Employer Services Function	116.9	147.9	147.9	$6,298,789	$7,758,013	$7,869,854
Health Services Function						
Health Benefit Services Division:						
Administration:						
C.E.A. II	1.5	2	2	6,954–7,668	167,568	167,568
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Research Analyst II-Gen	1.1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	50,980	53,532
Ret Prog Spec II-Tech	3.3	4	4	3,915–4,759	207,949	212,880
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	33,840	34,260
PERSCARE-Administration:						
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	50,156	52,668
Member Services:						
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	127,400	130,048
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Ret Prog Spec II-Supvr	0.7	1	1	4,113–4,963	51,004	53,556
Ret Prog Spec II-Tech	3	3	3	3,915–4,759	164,578	167,100
Ret Prog Spec I	1.6	2	2	2,507–3,957	80,616	82,668
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,548	33,130
State Enrollment:						
Staff Svcs Mgr II-Supvry	0.4	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.6	1	1	4,520–5,453	65,436	65,436
Ret Prog Spec II-Supvr	2.2	3	3	4,113–4,963	171,156	174,189
Ret Prog Spec II-Tech	2.6	3	3	3,915–4,759	169,735	171,324
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,445	44,566
Ret Prog Spec I	6.1	8	8	2,507–3,957	310,130	322,150
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	31,536	33,108
Sr Benefit Prog Spec	1.4	1	1	2,626–3,193	39,516	39,516
Benefit Prog Spec [1]	32.8	36	33	2,029–2,855	1,166,667	1,090,965
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
PERSCARE-State Enrollment:						
Ret Prog Spec II-Tech	2	2	2	3,915–4,759	113,989	114,216
Benefit Prog Spec	0.8	1	1	2,029–2,855	35,460	35,460
Public Agency Enrollment:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Ret Prog Spec II-Tech	2.9	3.5	3.5	3,915–4,759	189,750	192,102
Ret Prog Spec I	2	3	3	2,507–3,957	116,309	122,112
Sr Benefit Prog Spec	1.1	1	1	2,626–3,193	39,102	39,516
Benefit Prog Spec	13.9	15	15	2,029–2,855	472,478	485,645

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
PERSCARE-Public Agency Unit:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Ret Prog Spec II-Tech	1.8	3	3	3,915–4,759	161,196	163,548
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	45,592	47,868
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	38,232	39,600
Ret Prog Spec I	1	1	1	2,507–3,957	46,852	47,484
Supvng Benefit Prog Spec	1	1	1	2,983–3,451	42,612	42,612
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Benefit Prog Spec	1.3	1	1	2,029–2,855	28,761	30,195
Temporary Help	4.4	1.4	1.4	215,351	68,418	68,418
Overtime	–	–	–	188,129	44,476	44,476
Totals	106.8	115.9	112.9	$4,699,591	$4,952,063	$4,951,204
Health Program Development Division:						
HPDD-Administration:						
C.E.A. I	1	1	1	5,493–6,975	83,784	83,784
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	0.3	–	–	4,724–5,741	–	–
Research Prog Spec I	0.8	1	1	4,301–5,228	62,732	62,736
Nurse Consultant II	0.6	1	1	4,333–5,221	62,652	62,652
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,488	59,964
Research Analyst II-Gen	1.8	3	3	4,110–4,997	179,890	179,892
Ret Prog Spec II-Tech	2.5	2	2	3,915–4,759	107,470	109,992
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
HPDD-PERSCARE:						
Research Prog Spec I	0.3	1	1	4,301–5,228	62,727	62,736
Ret Prog Spec II-Tech	1	1	1	3,915–4,759	57,108	57,108
Temporary Help	0.1	–	–	3,098	–	–
Overtime	–	–	–	816	4,650	4,650
Totals	12.0	14.0	14.0	$695,787	$818,861	$823,482
Office of Long-Term Care:						
C.E.A. I	1	1	1	5,493–6,975	65,916	65,916
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	1	1	1	4,520–5,453	60,214	63,170
Assoc Govtl Prog Analyst	4.9	4	4	3,915–4,759	216,576	221,700
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	32,510	34,125
Temporary Help	0.3	1.4	1.4	17,129	69,888	69,888
Overtime	–	–	–	6,474	20,000	20,000
Totals	10.2	11.4	11.4	$605,378	$614,216	$625,411
Self-Funded Program:						
Assoc Pension Actuary	1	1	1	6,240–7,585	91,020	91,020
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	66,658	69,814
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	64,612	65,436
Research Analyst II-Gen	2.3	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,100	56,396
Ret Prog Spec II-Tech	1.2	4	4	3,915–4,759	219,872	222,304
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	1,329	–	–
Totals	8.2	11.0	11.0	$489,698	$650,450	$659,158
Totals, Health Services Function	137.2	152.3	149.3	$6,490,454	$7,035,590	$7,059,255
TOTALS, AUTHORIZED POSITIONS	1,376.6	1,665.2	1,662.2	$75,271,288	$86,313,817	$87,711,925
Regular/Ongoing Positions	*1,314.3*	*1,594.0*	*1,591.0*	*69,020,002*	*81,486,750*	*82,884,858*
Temporary Help	*62.3*	*71.2*	*71.2*	*3,052,719*	*3,489,899*	*3,489,899*
Overtime	–	–	–	*3,198,567*	*1,337,168*	*1,337,168*

[1] 3.0 limited-term positions expire 6/30/02.

1920 STATE TEACHERS' RETIREMENT SYSTEM

Executive Branch

Executive Office:						
Chief Exec Ofcr	1	1	1	$10,000–11,666	$139,992	$139,992
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108

1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	1.1	1	1	2,926–3,556	45,926	45,926
Temporary Help	0.7	0.7	0.7	18,185	16,600	16,600
Overtime	–	–	–	14,416	500	500
Totals	3.8	3.7	3.7	$307,125	$260,126	$260,126
Legal Office:						
Chief Counsel	1	1	1	8,333–10,000	120,000	120,000
Staff Counsel IV	1	1	1	7,262–8,967	107,554	107,604
Dep Atty Gen IV	1	1	1	7,262–8,967	107,604	107,604
Asst Chief Counsel	1	1	1	7,642–8,594	107,436	107,436
Staff Counsel III-Spec	1	1	1	6,573–8,111	92,086	96,375
Staff Counsel	1	1	1	3,651–7,034	84,408	84,408
Sr Legal Analyst	2	2	2	4,110–4,997	118,500	119,928
Legal Analyst	–	1	1	3,418–4,155	41,016	43,067
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Sr Legal Typist	1.8	2	2	2,304–3,129	73,647	75,096
Totals	10.8	12.0	12.0	$835,379	$899,735	$909,002
Start Project:						
C.E.A. II	1	1	1	6,954–7,668	101,460	101,460
Sr Info Sys Analyst-Spec	1	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	0.4	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	42,420	44,538
Totals	4.6	2.0	2.0	$317,294	$143,880	$145,998
Totals, Executive Branch	19.2	17.7	17.7	$1,459,798	$1,303,741	$1,315,126
Administration Branch						
Administration Branch Management:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Sr Info Sys Analyst-Supvr	0.3	1	1	4,958–6,026	70,136	72,312
Sr Mgt Auditor	0.2	–	–	4,963–5,987	–	–
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	49,320	51,786
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	3.6	3.3	3.3	93,369	84,300	84,300
Overtime	–	–	–	44,318	27,000	27,000
Totals	7.4	8.3	8.3	$395,087	$434,336	$438,978
Personnel Office:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	1.6	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	30,084	31,584
Pers Svcs Supvr I	0.8	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.2	2	2	2,978–3,619	78,615	80,369
Pers Techn II-Spec	–	1	1	2,903–3,530	34,836	36,576
Pers Svcs Spec I	1.3	–	–	2,315–3,351	–	–
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Totals	10.1	13.0	13.0	$524,852	$632,361	$640,877
Business Services:						
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	50,616	52,926
Bus Svc Ofcr II-Spec	1	1	1	3,568–4,338	52,056	52,056
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Bus Svc Asst-Spec	1	1	1	2,220–3,300	37,488	39,237
Prop Controller I	0.9	1	1	2,583–3,139	37,668	37,668
Mailing Mach Opr II	2	2	2	2,357–2,862	68,688	68,688
Mailing Mach Opr I	0.3	1	1	2,029–2,668	24,348	25,565
Stock Clk	1	1	1	2,153–2,618	28,375	29,797
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	9.2	10.0	10.0	$350,870	$376,303	$383,001
Administrative Services:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,214	64,818
Assoc Info Sys Analyst-Spec	2.6	3	3	4,110–4,997	172,302	177,419

1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Budget Analyst	1.3	2	2	3,915–4,759	104,088	106,437
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	106,048	108,500
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	38,808	39,600
Accountant I-Spec	1.4	2	2	2,554–3,104	67,896	69,428
Mgt Svcs Techn	0.6	1	1	2,220–3,049	26,640	27,972
Acctg Techn	0.7	1	1	2,348–2,855	34,044	34,260
Ofc Techn-Typing	1.4	2	2	2,348–2,855	68,520	68,520
Totals	14.5	18.0	18.0	$735,398	$862,672	$879,066
Office of Audits:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Mgt Auditor	1.7	2	2	4,520–5,453	129,636	130,872
Auditor Spec I-EDP	1	1	1	4,305–5,232	59,085	62,037
Staff Mgt Auditor-Spec	0.8	1	1	4,301–5,228	62,736	62,736
Assoc Mgt Auditor	5.3	6	6	4,110–4,997	349,140	351,612
Staff Svcs Mgt Auditor	1	3	3	2,764–4,155	107,694	113,074
Pension Prog Analyst	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,585
Word Proc Techn	0.5	1	1	2,029–2,648	31,776	31,776
Totals	12.7	16.0	16.0	$708,050	$840,939	$854,388
Quality and Training Services:						
Staff Svcs Mgr II-Mgrl	0.9	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.2	3	3	3,915–4,759	159,072	163,545
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Totals	5.6	7.0	7.0	$319,368	$361,968	$367,845
Totals, Administration Branch	59.5	72.3	72.3	$3,033,625	$3,508,579	$3,564,155
Investments Branch						
Investments Branch Management:						
Chief Investment Ofcr	1.2	1	1	15,416–19,166	200,004	200,004
Director-Real Estate	1	1	1	9,167–11,000	132,000	132,000
Director-Fixed Income	1	1	1	9,167–11,000	132,000	132,000
Director	1	1	1	9,167–11,000	132,000	132,000
Director	1	1	1	9,167–11,000	132,000	132,000
Director-Alternative Investments	1	1	1	9,167–11,000	132,000	132,000
Temporary Help	–	0.2	0.2	1,635	4,500	4,500
Overtime	–	–	–	6,974	1,000	1,000
Totals	6.2	6.2	6.2	$955,449	$865,504	$865,504
Investments Support:						
Prin Investment Ofcr	4	4	4	7,283–8,031	380,615	385,466
Investment Ofcr III	2.2	5	5	6,267–7,255	385,241	404,489
Investment Ofcr II	4.6	9	9	5,189–6,307	584,565	613,544
Acctg Administrator I-Supvr	0.3	1	1	4,520–5,453	65,431	65,436
Investment Ofcr I	11	11	11	4,301–5,228	617,070	638,046
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,952	56,654
Assoc Investment Ofcr	10.3	11	11	3,915–4,759	587,863	604,193
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Asst Investment Ofcr	3.2	5	5	2,507–3,957	200,752	208,014
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	4	5	5	2,348–2,855	162,904	165,904
Ofc Asst-Typing	1.3	1	1	1,908–2,465	25,048	26,298
Totals	44.9	56.0	56.0	$2,521,781	$3,203,457	$3,308,060
Totals, Investments Branch	51.1	62.2	62.2	$3,477,230	$4,068,961	$4,173,564
Client Benefits and Services Branch						
Client Benefits and Services Branch Management:						
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
Exec Asst	0.9	1	1	2,926–3,556	42,672	42,672
Temporary Help	11.1	12.1	10.5	284,937	314,000	276,000
Overtime	–	–	–	263,862	136,000	59,000
Totals	13.0	14.1	12.5	$433,568	$598,920	$483,920

1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Minimum Guarantee Allowance:						
CB&S DB Supplement Program:						
Sr Pension Prog Rep	0.8	–	–	2,626–3,193	–	–
Totals	0.8	–	–	$30,765	–	–
Disability Services Division:						
Pension Prog Mgr II	0.5	1	1	4,963–5,987	70,278	71,844
Staff Svcs Mgr II-Supvry	0.7	–	–	4,963–5,987	–	–
Pension Prog Mgr I	0.5	–	–	4,520–5,453	–	–
Assoc Info Sys Analyst-Spec	2.6	3	3	4,110–4,997	154,416	162,149
Pension Prog Supvr	2	2	2	4,113–4,963	119,112	119,112
Assoc Pension Prog Analyst	2.8	4	4	3,915–4,759	212,512	217,427
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	46,908	49,254
Pension Prog Analyst	4	4	4	2,507–3,957	187,086	189,706
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	118,356	124,272
Sr Pension Prog Rep	0.9	1	1	2,626–3,193	38,316	38,316
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Pension Prog Rep	1.7	2	2	2,029–2,855	68,478	68,520
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,878	27,168
Totals	20.7	22.0	22.0	$985,032	$1,041,340	$1,067,768
Survivor Benefits Division:						
Pension Prog Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Pension Prog Mgr I	0.9	1	1	4,520–5,453	62,774	65,436
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	117,072	119,928
Pension Prog Supvr	2.5	3	3	4,113–4,963	148,068	155,484
Assoc Pension Prog Analyst	1.1	1	1	3,915–4,759	57,108	57,108
Pension Prog Analyst	4	4	4	2,507–3,957	176,832	184,808
Staff Svcs Analyst-Gen	4.2	3	3	2,507–3,957	124,740	130,968
Sr Pension Prog Rep	10	17	17	2,626–3,193	650,715	651,372
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,585
Pension Prog Rep	12.8	9	9	2,029–2,855	260,100	279,219
Totals	38.2	42.0	42.0	$1,555,096	$1,705,397	$1,753,720
Service Retirement Division:						
Pension Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Pension Prog Mgr I	0.7	1	1	4,520–5,453	62,774	65,436
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	98,640	103,584
Pension Prog Supvr	2	3	3	4,113–4,963	148,068	155,484
Assoc Pension Prog Analyst	2.3	3	3	3,915–4,759	151,344	158,915
Pension Prog Analyst	2.3	2	2	2,507–3,957	92,232	94,146
Staff Svcs Analyst-Gen	2.7	2	2	2,507–3,957	80,904	84,960
Sr Pension Prog Rep	0.9	3	3	2,626–3,193	104,814	109,041
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Pension Prog Rep	17.4	21	21	2,029–2,855	630,856	643,538
Totals	32.1	39.0	39.0	$1,314,888	$1,486,032	$1,531,504
Benefit Adjustments:						
Pension Prog Analyst	0.4	1	1	2,507–3,957	30,084	31,584
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	72,532	76,152
Sr Pension Prog Rep	0.8	2	2	2,626–3,193	73,452	76,002
Pension Prog Rep	4.2	4	4	2,029–2,855	137,040	137,040
Totals	7.6	9.0	9.0	$281,707	$313,108	$320,778
Public Service Office:						
Pension Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Pension Prog Mgr II	0.5	1	1	4,963–5,987	70,278	71,844
Pension Prog Mgr I	0.7	2	2	4,520–5,453	117,256	122,388
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Pension Prog Supvr	1.8	3	3	4,113–4,963	158,268	163,212
Assoc Govtl Prog Analyst	1.8	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	4	3	3	2,507–3,957	119,751	122,439
Pension Prog Analyst	3.7	3	3	2,507–3,957	129,015	132,924
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Sr Pension Prog Rep	16.1	31	31	2,626–3,193	1,090,832	1,128,348
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Pension Prog Rep	10.4	5	5	2,029–2,855	158,868	163,136
Totals	42.0	54.0	54.0	$1,698,617	$2,164,932	$2,226,455

1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Support Services:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	71,844	71,844
Assoc Mgt Auditor	0.6	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	3	4	4	2,507–3,957	157,858	161,394
Supvng Microfilm Techn	1	1	1	2,753–3,347	40,164	40,164
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	31,536	33,113
Sr Pension Prog Rep	1.3	2	2	2,626–3,193	74,202	76,227
Ofc Techn-Typing	3.4	4	4	2,348–2,855	130,956	132,365
Pension Prog Rep	2.5	4	4	2,029–2,855	112,578	118,192
Microfilm Techn II	3.1	4	4	2,254–2,738	117,106	121,324
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Key Data Opr	1.5	2	2	1,916–2,648	53,846	56,532
Microfilm Techn I	1.5	2	2	1,883–2,546	53,136	54,278
Ofc Asst-Typing	8.3	11	11	1,908–2,465	304,606	311,826
Totals	28.0	36.0	36.0	$1,218,626	$1,147,832	$1,177,259
Regional Counseling Services:						
Pension Prog Mgr I	1.2	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Assoc Pension Prog Analyst	4	7	7	3,915–4,759	367,414	376,419
Pension Prog Analyst	1	1	1	2,507–3,957	47,484	47,484
Sr Pension Prog Rep	–	1	1	2,626–3,193	31,512	33,088
Pension Prog Rep	0.3	1	1	2,029–2,855	24,348	25,560
Totals	6.5	12.0	12.0	$349,192	$590,434	$604,939
Financial Education Program:						
Assoc Pension Prog Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	95,920	100,721
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	36,435	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.0	4.0	4.0	$123,473	$166,615	$171,569
Field Services-San Jose:						
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Totals	0.5	–	–	$36,779	–	–
Totals, Client Benefits and Services Branch	192.4	232.1	230.5	$8,027,743	$9,214,610	$9,337,912
Information and Financial Systems Branch						
Information and Financial Systems Branch Management:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
DP Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Exec Asst	0.6	1	1	2,926–3,556	35,112	36,864
Temporary Help	3.5	2.1	2.1	88,924	52,800	52,800
Overtime	–	–	–	153,472	110,000	60,000
Totals	5.9	5.1	5.1	$284,911	$374,348	$326,100
Accounting DB Supplement Program:						
Sr Acctg Ofcr-Spec	0.2	–	–	3,915–4,759	–	–
Totals	0.2	–	–	$7,830	–	–
Accounting Division Management-Special Projects:						
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Acctg Administrator II	1.3	2	2	4,963–5,987	141,600	143,688
Acctg Administrator I-Supvr	0.7	–	–	4,520–5,453	–	–
Staff Adm Analyst-Acctg	0.5	1	1	4,520–5,453	63,994	65,436
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	56,274	59,088
Assoc Adm Analyst-Acctg	0.8	–	–	4,110–4,997	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,068	32,616
Totals	5.8	6.0	6.0	$348,476	$372,748	$380,640
Revenue and Special Accounting:						
Acctg Administrator I-Supvr	0.2	1	1	4,520–5,453	63,016	65,436
Acctg Administrator I-Spec	0.7	–	–	4,301–5,228	–	–
Assoc Adm Analyst-Acctg	1.3	1	1	4,110–4,997	54,972	57,720
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	1.2	3	3	3,915–4,759	153,010	160,304

1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Acctg Ofcr-Spec	4.4	6	6	3,418–4,155	253,729	266,406
Accountant Trainee	0.3	–	–	2,883–3,338	–	–
Accountant I-Spec	0.7	–	–	2,554–3,104	–	–
Totals	9.8	12.0	12.0	$451,517	$584,283	$609,422
Benefits Accounting:						
Staff Adm Analyst-Acctg	0.8	2	2	4,520–5,453	124,994	129,346
Acctg Administrator I-Supvr	2	2	2	4,520–5,453	130,872	130,872
Assoc Adm Analyst-Acctg	3.4	3	3	4,110–4,997	173,895	178,209
Sr Acctg Ofcr-Spec [1]	9.1	13	12	3,915–4,759	661,976	633,805
Acctg Ofcr-Spec	2.3	2	2	3,418–4,155	86,053	90,352
Asst Info Sys Analyst	0.4	1	1	2,764–4,155	33,168	34,826
Accountant I-Spec	2	2	2	2,554–3,104	74,496	74,496
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Totals	22.0	27.0	26.0	$1,121,283	$1,353,974	$1,340,426
Information Technology Services Division:						
C.E.A. II	0.2	1	1	6,954–7,668	83,448	83,448
DP Mgr III	0.5	3	3	6,032–6,651	227,392	235,515
DP Mgr II	0.3	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Supvr	0.2	2	2	4,958–6,026	132,524	139,146
Sr Info Sys Analyst-Spec	2.1	4	4	4,958–6,026	284,352	289,248
Sr Prog Analyst-Supvr	–	1	1	4,958–6,026	59,496	62,471
Sr Prog Analyst-Spec	–	1	1	4,958–6,026	59,496	62,471
Staff Info Sys Analyst-Spec	4.7	8	8	4,507–5,480	495,032	505,330
DP Mgr I	3	2	2	4,507–5,480	131,520	131,520
Staff Programmer Analyst-Spec	2.9	11	11	4,507–5,480	656,592	678,852
Assoc Info Sys Analyst-Spec	6.4	9	9	4,110–4,997	481,906	497,040
Assoc Programmer Analyst-Spec	4.5	6	6	4,110–4,997	317,208	327,078
Programmer II	1.9	2	2	3,589–4,363	104,712	104,712
Asst Info Sys Analyst	2.4	3	3	2,764–4,155	130,732	134,544
Info Sys Techn Spec I	1	1	1	3,110–3,780	44,988	45,358
Info Sys Techn	2.6	3	3	2,207–3,168	104,377	105,799
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Totals	33.5	58.0	58.0	$1,919,348	$3,348,035	$3,436,792
Membership Division:						
Pension Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Pension Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	58,774	59,964
Pension Prog Supvr	2	2	2	4,113–4,963	119,112	119,112
Assoc Pension Prog Analyst	0.7	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,329
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,400	39,600
Pension Prog Analyst	2	3	3	2,507–3,957	117,001	118,672
Staff Svcs Analyst-Gen	3.3	2	2	2,507–3,957	87,348	91,496
Sr Pension Prog Rep	4.1	7	7	2,626–3,193	251,364	258,874
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Pension Prog Rep	15.9	17	17	2,029–2,855	525,960	536,322
Prog Techn	0.4	–	–	2,029–2,648	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	4,150	–	–
Totals	34.1	38.0	38.0	$1,512,824	$1,490,883	$1,518,313
Totals, Information and Financial Systems Branch	111.3	146.1	145.1	$5,646,189	$7,524,271	$7,611,693
External Affairs and Program Development Branch						
EAPD Branch Management:						
Sys Actuary	1	–	–	7,500–10,000	–	–
Dep Chief Exec Ofcr	0.8	1	1	7,500–8,750	105,000	105,000
C.E.A. II	0.3	–	–	6,954–7,668	–	–
Staff Svcs Mgr I	–	–	–	4,520–5,453	–	–
Exec Secty I	1	1	1	2,688–3,268	33,864	35,556
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	3.5	2.6	2.6	90,571	68,400	68,400
Overtime	–	–	–	62,108	4,500	4,500
Totals	6.7	4.6	4.6	$347,056	$211,764	$213,456

1920 STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
EAPD DB Supplement Program:						
Sr Pension Prog Rep	0.5	–	–	2,626–3,193	–	–
Totals	0.5	–	–	$17,988	–	–
Public Affairs Division:						
Staff Svcs Mgr II-Mgrl	0.8	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Info Ofcr I-Spec	0.1	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	104,088	106,437
Info Ofcr I-Supvr	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	78,804	79,200
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	31,713	33,296
Totals	7.1	8.0	8.0	$352,532	$391,389	$398,069
Actuary and Legislative Services:						
Sys Actuary	–	1	1	7,500–10,000	113,400	113,400
Pension Prog Mgr III	1	–	–	6,032–6,651	–	–
Research Prog Spec III-Demo	–	1	1	5,189–6,307	62,268	65,381
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Staff Info Sys Analyst-Spec	1	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	3	2	2	3,915–4,759	98,920	103,865
Asst Info Sys Analyst	1.4	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	40,201	42,213
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,358	26,630
Totals	11.6	9.0	9.0	$619,472	$537,211	$548,553
Sprint Division:						
C.E.A. Level II	–	1	1	6,954–7,668	79,067	80,522
Pension Prog Mgr III	–	1	1	6,032–6,651	76,008	79,812
Staff Info Sys Analayst	–	1	1	4,507–5,480	59,012	61,964
Assoc Info Sys Analyst	–	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	98,920	103,865
Asst Info Sys Analyst	–	2	2	2,764–4,155	88,992	89,240
Ofc Techn-Typing	–	1	1	2,348–2,855	31,713	33,296
Totals, Sprint Division	–	9.0	9.0	–	$483,032	$500,491
Supplemental Programs:						
Pension Prog Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Pension Prog Analyst	2	3	3	3,915–4,759	156,528	161,502
Sr Pension Prog Rep	1	3	3	2,626–3,193	106,452	109,536
Pension Prog Rep	0.5	2	2	2,029–2,855	48,696	51,120
Totals	4.5	9.0	9.0	$217,020	$371,232	$381,714
Health Benefits Program:						
Health Benefits Program Development:						
Pension Prog Mgr I	0.4	1	1	4,520–5,453	63,788	65,436
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	41,016	43,067
Ofc Asst-Typing	–	1	1	1,908–2,465	26,309	27,628
Totals	0.4	4.0	4.0	$92,505	$178,093	$185,460
Health Benefits (Ch 740/99):						
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Totals	0.4	–	–	$26,473	–	–
Totals, External Affairs and Program Development Branch	31.2	43.6	43.6	$1,673,046	$2,172,721	$2,227,743
TOTALS, AUTHORIZED POSITIONS	464.7	574.0	571.4	$23,317,631	$27,792,883	$28,230,193
Regular/Ongoing Positions	*442.3*	*553.0*	*552.0*	*22,194,860*	*26,973,283*	*27,575,593*
Temporary Help	*22.4*	*21.0*	*19.4*	*577,621*	*540,600*	*502,600*
Overtime	–	–	–	*545,150*	*279,000*	*152,000*

[1] 1.0 position limited-term to 6/30/02.

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2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Headquarters						
Administration:						
Director	–	1	1	$10,271	$123,255	$123,255
Chief Dep Director	1	1	1	9,497–10,272	119,664	119,664
C.E.A. III	1	1	1	7,648–8,432	96,360	101,184
Staff Counsel III-Spec	0.7	2	2	6,573–8,111	178,740	187,544
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Counsel	3	2	2	3,651–7,034	148,788	156,225
Dist Administrator	1.5	2	2	5,134–6,198	142,972	147,302
Staff Svcs Mgr II-Mgrl	–	1	1	5,493–6,058	72,696	72,696
DP Mgr II	–	1	1	4,958–6,026	65,190	72,312
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,061	71,844
Supvng Investigator	1	1	1	4,550–5,490	60,503	63,527
Staff Info Sys Analyst-Supvr	0.7	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Fiscal Ofcr I	1	1	1	4,520–5,453	65,436	65,436
Investigator II	4.4	5	5	4,143–4,999	276,015	286,774
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	56,200	59,012
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Pers Analyst	2.2	4	4	3,915–4,759	212,720	217,648
Assoc Budget Analyst	–	1	1	3,915–4,759	46,980	49,332
Info Ofcr I-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Mgt Analyst	2	3	3	3,915–4,759	161,196	163,548
Investigator I	0.3	1	1	3,307–4,546	47,001	49,350
Legal Analyst	1	1	1	3,418–4,155	46,344	48,660
Acctg Ofcr-Supvr	0.5	1	1	3,418–4,155	40,453	42,897
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	2.8	3	3	2,315–3,351	108,512	111,927
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Ofc Svcs Supvr II-Gen	3.6	3	3	2,628–3,195	114,042	114,888
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Sr Legal Typist	1.9	2	2	2,304–3,129	75,096	75,096
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	30,195	31,701
Ofc Techn-Typing	4.5	6.5	6.5	2,348–2,855	199,823	206,302
Acctg Techn	2.6	2	2	2,348–2,855	65,995	67,620
Sr Acct Clk	1.1	2	2	2,348–2,855	62,315	63,963
Prog Techn II	1.2	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Acct Clk II	3.7	4.5	4.5	2,104–2,559	122,493	127,854
Ofc Asst-Typing	13.8	14	14	1,908–2,465	361,138	376,165
Ofc Asst-Gen	0.5	1	1	1,846–2,465	29,580	29,580
Totals, Headquarters	68.3	80.0	80.0	$3,047,180	$3,715,923	$3,818,466
Field Operations						
Administration:						
Staff Counsel III-Supvr	1	1	1	6,577–8,116	91,709	95,797
Staff Counsel III-Spec	0.3	2	2	6,573–8,111	177,446	186,252
C.E.A. II	1.9	2	2	6,954–7,668	184,032	184,032
Staff Counsel	4.7	3	3	3,651–7,034	219,981	229,995
Dep Div Chief	1.9	3	3	6,208–6,844	241,895	246,241
Dist Administrator	2.5	1.8	1	5,134–6,198	124,235	72,926
Supvng Investigator	0.4	2	2	4,550–5,490	131,760	131,760
Investigator II	5.1	7	7	4,143–4,999	391,104	402,469
Legal Asst	1	1	1	3,013–3,663	38,284	40,196
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.8	1	1	2,390–2,906	32,436	34,050
Ofc Techn-Typing	1.1	1.3	1.3	2,348–2,855	41,304	41,655
Ofc Asst-Typing	0.4	1	1	1,908–2,465	28,952	30,320
District Offices:						
Dist Administrator	14.9	15	15	5,134–6,198	1,094,854	1,111,867
Supvng Investigator	35.2	36.2	37	4,550–5,490	2,336,299	2,418,807
Investigator II	86.4	78	78	4,143–4,999	4,462,280	4,547,413
Investigator I	64.4	90	90	3,307–4,546	3,962,106	4,256,381
Lic Rep	28.1	31	31	2,798–3,402	1,236,375	1,251,218
Supvng Prog Techn II	12	12	12	2,628–3,195	463,254	464,739

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,078	36,588
Supvng Prog Techn I	3	3	3	2,443–2,967	110,412	110,412
Investigator Trainee	9.6	11	11	2,531–2,877	371,440	439,894
Prog Techn II	27.6	26.5	26.5	2,348–2,855	911,595	916,750
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,410	29,826
Prog Techn	14.8	16	16	2,029–2,648	492,324	506,931
Ofc Asst-Typing	29.9	31	31	1,908–2,465	860,318	888,617
Ofc Asst-Gen	0.1	1	1	1,846–2,465	25,055	26,309
Administrative Hearing Office:						
Adm Law Judge II	1.1	2	2	7,062–8,545	215,334	215,334
Adm Law Judge I	4	4	4	6,734–8,144	410,456	410,456
Sr Legal Typist	0.2	–	–	2,304–3,129	–	–
Ofc Techn-Typing	2.5	3	3	2,348–2,855	97,398	98,838
Totals, Field Operations	356.9	388.8	388.8	$17,365,173	$18,856,342	$19,465,289
Temporary Help	10.2	3.4	3.4	694,668	155,200	155,200
Overtime	–	–	–	130,050	92,300	92,300
Physical Performance Incentive Pay	–	–	–	74,295	103,500	103,500
TOTALS, AUTHORIZED POSITIONS	435.4	472.2	472.2	$21,311,366	$22,923,265	$23,634,755
Regular/Ongoing Positions	*425.2*	*468.8*	*468.8*	*20,486,648*	*22,675,765*	*23,387,255*
Temporary Help	*10.2*	*3.4*	*3.4*	*694,668*	*155,200*	*155,200*
Overtime	–	–	–	*130,050*	*92,300*	*92,300*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

Member	3	3	3	$25,500	$76,500	$76,500
Chief Counsel & Exec Ofcr	1	1	1	7,411–8,116	97,392	97,392
Staff Counsel	2	2	2	3,651–7,034	168,816	168,816
Legal Secty	2	2	2	2,704–3,450	78,864	78,864
Temporary Help	0.7	0.8	0.8	(12,104)	14,560	14,560
Totals	8.7	8.8	8.8	$434,523	$436,132	$436,132
TOTALS, AUTHORIZED POSITIONS	8.7	8.8	8.8	$434,523	$436,132	$436,132
Regular/Ongoing Positions	*8.0*	*8.0*	*8.0*	*422,419*	*421,572*	*421,572*
Temporary Help	*0.7*	*0.8*	*0.8*	*12,104*	*14,560*	*14,560*

2150 DEPARTMENT OF FINANCIAL INSTITUTIONS

Executive						
Commissioner	1	1	1	$123,255	$123,255	$123,255
Chief Dep Commissioner	–	1	1	8,681–9,388	108,324	108,324
Sr Dep Supt-Banks	–	1	1	7,105–7,684	85,260	85,260
Exec Asst	1.8	2	2	2,926–3,556	83,296	86,541
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,842	33,432
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Overtime	–	–	–	(1,554)	500	500
Totals, Executive	4.1	7.0	7.0	$232,932	$455,943	$461,948
Administration						
C.E.A. II	–	1	1	6,954–7,668	92,016	92,016
C.E.A. I	0.7	–	–	5,493–6,975	–	–
DP Mgr I	1	1	1	4,507–5,480	69,048	69,048
Trng Ofcr II	0.8	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	1.3	3	3	4,520–5,453	185,436	193,012
Assoc Info Sys Analyst-Spec	3	3	3	4,110–4,997	172,438	177,976
Sr Acctg Ofcr-Supvr	0.7	–	–	4,113–4,963	–	–
Assoc Pers Analyst	0.7	–	–	3,915–4,759	–	–
Assoc Budget Analyst	0.1	–	–	3,915–4,759	–	–
Acctg Ofcr-Spec	0.2	1	1	3,418–4,155	41,529	43,605
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	39,596	39,600
Victim Comp Supvr	0.1	1	1	3,423–4,113	49,356	49,356
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1.3	3	3	2,507–3,957	131,696	133,468
Pers Svcs Spec II	1.1	1	1	2,978–3,619	47,771	47,771

2150 DEPARTMENT OF FINANCIAL INSTITUTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	0.6	1	1	2,207–3,168	26,956	28,272
Accountant I-Spec	1.3	2	2	2,554–3,104	72,561	74,496
Mgt Svcs Techn	1.5	1	1	2,220–3,049	36,588	36,588
Acctg Techn	1.7	1	1	2,348–2,855	31,326	32,888
Ofc Asst-Typing	2.2	2	2	1,908–2,465	51,389	52,564
Overtime	–	–	–	(16,384)	2,500	2,500
Totals, Administration	20.0	23.0	23.0	$962,725	$1,097,690	$1,120,644
Legal						
Gen Counsel	0.8	1	1	8,201–8,870	106,440	106,440
Asst Chief Counsel	1	1	1	7,642–8,594	103,128	103,128
Staff Counsel III-Spec	3.9	4	4	6,573–8,111	370,872	374,820
Staff Counsel	2	3	3	3,651–7,034	216,876	223,494
Legal Secty	0.3	1	1	2,704–3,450	41,400	41,400
Sr Legal Typist	2.9	2.5	2.5	2,304–3,129	99,644	99,644
Totals, Legal	10.9	12.5	12.5	$823,212	$938,360	$948,926
Policy						
C.E.A. I	0.4	1	1	5,493–6,975	68,796	68,796
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Info Ofcr I-Spec	0.5	1	1	3,915–4,759	49,136	51,598
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	75,841	78,288
Consumer Svcs Rep	0.7	1	1	3,040–3,694	38,000	39,904
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Gen	0.5	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,436	25,656
Overtime	–	–	–	(16,580)	1,000	1,000
Totals, Policy	7.1	10.0	10.0	$357,253	$447,973	$457,410
Examination						
C.E.A. III	1	1	1	7,648–8,432	115,848	115,848
C.E.A. II	1.7	2	2	6,954–7,668	192,456	192,456
C.E.A. I	0.2	1	1	5,493–6,975	83,700	83,700
Financial Institutions Mgr	9.2	10	10	6,032–6,651	783,264	790,512
Financial Institutions Supvr	8.8	9	9	5,201–6,284	663,834	670,638
Sr Financial Institutions Examiner	38.2	39	39	4,949–6,015	2,703,431	2,762,357
Finanical Institutions Examiner	54.1	63	63	2,764–4,980	2,907,856	2,929,936
Staff Svcs Analyst-Gen	1.8	3	3	2,507–3,957	111,713	112,776
Ofc Techn-Typing	4.4	3.5	3.5	2,348–2,855	118,138	119,550
Ofc Asst-Typing	1.1	2	2	1,908–2,465	56,991	58,320
Overtime	–	–	–	(48,030)	6,000	6,000
Totals, Examination	120.5	133.5	133.5	$7,272,732	$7,743,231	$7,842,093
Credit Unions						
Dep Commissioner	0.6	1	1	7,105–7,684	88,728	88,728
Financial Institutions Mgr	2	2	2	6,032–6,651	159,624	159,624
Financial Institutions Supvr	2	2	2	5,201–6,284	144,742	148,146
Sr Financial Institutions Examiner	3.3	4	4	4,949–6,015	272,862	282,880
Finanical Institutions Examiner	13.8	16	16	2,764–4,980	827,637	836,508
Ofc Techn-Typing	2	2	2	2,348–2,855	64,209	65,703
Overtime	–	–	–	(29,907)	5,000	5,000
Totals, Credit Unions	23.7	27.0	27.0	$1,398,756	$1,562,802	$1,586,589
Local Agency Security Program						
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	67,399	67,399
Finanical Institutions Examiner	0.3	2	2	2,764–4,980	119,520	119,520
Staff Svcs Analyst-Gen	0.2	2	2	2,507–3,957	75,174	76,159
Prog Techn II	0.6	–	–	2,348–2,855	–	–
Totals, Local Agency Security Program	1.5	5.0	5.0	$75,344	$262,093	$263,078
TOTALS, AUTHORIZED POSITIONS	187.8	218.0	218.0	$11,122,954	$12,508,092	$12,680,688
Regular/Ongoing Positions	*187.8*	*218.0*	*218.0*	*11,010,499*	*12,493,092*	*12,665,688*
Overtime	–	–	–	*112,455*	*15,000*	*15,000*

2180 DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Commissioner's Office						
Commissioner	0.4	1	1	$123,255	$123,255	$123,255
Chief Dep Commissioner	0.4	1	1	9,497–10,272	123,264	123,264
Director Designee	–	1	1	9,497–10,272	113,964	113,964
Sr Corporations Counsel	–	1	1	6,573–8,111	78,876	82,824
C.E.A. II	–	1	1	6,954–7,668	101,856	101,856
Director	0.3	–	–	6,778–7,330	–	–
Staff Asst	1	1	1	6,778–7,330	84,216	84,216
Info Ofcr II	1	–	–	4,727–5,703	–	–
Staff Asst	1	1	1	5,500	66,000	66,000
Exec Asst	1.1	1	1	2,926–3,556	38,416	40,337
Legal Secty	0.1	–	–	2,704–3,450	–	–
Secty	–	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,410	29,826
Totals, Commissioner's Office	5.5	10.0	10.0	$388,311	$793,129	$800,414
Office of Law and Legislation						
C.E.A. V	0.6	1	1	8,493–9,362	101,916	107,012
Sr Corporations Counsel-Spec	1.8	2	2	6,573–8,111	175,821	180,156
Corporations Counsel	1	3	3	3,651–7,034	160,360	168,388
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	50,276	52,792
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Exec Secty I	0.2	1	1	2,688–3,268	32,524	34,146
Sr Legal Typist	1.3	1	1	2,304–3,129	28,338	29,754
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,585
Totals, Office of Law and Legislation	5.9	10.0	10.0	$418,124	$577,411	$601,833
Office of Management and Budget						
Administration:						
C.E.A. II	1	–	–	5,493–11,113	–	–
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	3	3	3	4,963–5,987	207,782	210,991
Staff Programmer Analyst-Supvr	0.6	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	0.4	2	2	4,507–5,480	119,844	122,544
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	57,584	60,464
Staff Info Sys Analyst-Spec	1.6	2	2	4,507–5,480	134,373	141,092
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	128,400	130,872
Assoc Adm Analyst-Acctg	0.8	1	1	4,110–4,997	54,384	57,108
Assoc Programmer Analyst-Spec	2.9	3	3	4,110–4,997	164,060	169,274
Assoc Info Sys Analyst-Spec	3	4	4	4,110–4,997	210,617	221,107
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	54,972	57,720
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	168,970	171,146
Assoc Budget Analyst	1.4	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	3.5	6	6	3,915–4,759	316,852	324,137
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Acctg Ofcr-Supvr	2	2	2	3,418–4,155	86,412	90,741
Acctg Ofcr-Spec	0.5	1	1	3,418–4,155	43,605	45,780
Asst Info Sys Analyst	1.3	1	1	2,764–4,155	40,811	42,852
Bus Svc Ofcr I-Spec	0.4	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	3.8	6	6	2,507–3,957	218,700	231,949
Pers Svcs Spec II	1.5	2	2	2,978–3,619	78,856	80,952
Accountant Trainee	0.4	1	1	2,883–3,338	40,049	40,056
Bus Svc Asst-Spec	0.7	2	2	2,220–3,300	59,788	62,780
Info Sys Techn	0.3	–	–	2,207–3,168	–	–
Accountant I-Spec	0.5	1	1	2,554–3,104	36,612	37,248
Secty	1	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.3	4	4	2,348–2,855	126,665	130,568
Ofc Techn-Gen	0.4	–	–	2,348–2,855	–	–
Acctg Techn	0.5	1	1	2,348–2,855	28,878	30,318
Acct Clk II	1.1	3	3	2,104–2,559	79,800	83,782
Ofc Asst-Typing	0.2	2	2	1,908–2,465	50,534	53,056
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	45.7	58.0	58.0	$2,288,472	$2,721,788	$2,809,777
Program Support Section:						
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Ofc Svcs Mgr	–	1	1	3,537–4,299	42,798	44,938
Bus Svc Ofcr I-Supvr	0.9	1	1	3,422–4,113	49,356	49,356
Ofc Svcs Supvr III-Gen	2	2	2	2,989–3,635	87,240	87,240
Ofc Svcs Supvr II-Gen	1	–	–	2,628–3,195	–	–

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Legal Typist	2	2	2	2,304–3,129	82,794	82,794
Printing Trades Spec III-Gen	1	1	1	2,369–3,094	33,696	33,696
Library Tech Asst I	0.8	–	–	2,466–2,998	–	–
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Ofc Svcs Supvr I-Gen	2	2	2	2,348–2,856	67,864	68,572
Ofc Techn-Typing	3.8	4	4	2,348–2,855	130,890	133,581
Ofc Techn-Gen	0.8	1	1	2,348–2,855	29,346	30,810
Microfilm Techn I	1	1	1	1,883–2,546	30,540	30,552
Ofc Asst-Typing	7.8	8	8	1,908–2,465	224,776	228,603
Ofc Asst-Gen	11.2	13	13	1,846–2,465	359,151	368,850
Totals	36.3	38.0	38.0	$1,174,360	$1,232,507	$1,253,048
Totals, Office of Management and Budget	82.0	96.0	96.0	$3,462,832	$3,954,295	$4,062,825
Office of Public Affairs						
Asst Commissioner, Ofc of Pub Affs	–	1	1	6,778–7,330	87,960	87,960
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	27,577	31,584
Exec Secty II	–	1	1	2,926–3,556	35,112	36,868
Totals, Office of Public Affairs	–	3.0	3.0	–	$150,649	$156,412
Consumer Services Office						
Info Ofcr II	–	1	1	4,727–5,703	68,436	68,436
Consumer Svcs Rep	–	2	2	3,040–3,694	86,088	88,116
Ofc Asst	–	1	1	2,348–2,855	23,466	24,636
Totals, Office of Consumer Services	–	4.0	4.0	–	$177,990	$181,188
Enforcement and Legal Division						
Sacramento:						
Sr Corporations Counsel-Spec	1	1	1	6,573–8,111	97,332	97,332
Corporations Counsel	3	3	3	3,651–7,034	213,491	224,160
Corporation Examiner IV-Spec	1	1	1	4,949–6,608	72,180	72,180
Supvng Corporations Investigator	1	1	1	4,550–5,490	66,660	66,660
Assoc Corporations Investigator	1	1	1	4,143–4,999	59,988	59,988
Corporations Investigator	0.9	2	2	3,078–4,546	104,268	106,754
Legal Asst	1	1	1	3,013–3,663	38,442	40,362
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Totals	9.9	11.0	11.0	$619,640	$689,909	$704,984
San Francisco:						
Supvng Counsel-Legal	1	1	1	7,642–8,594	103,128	103,128
Sr Corporations Counsel-Spec	2	2	2	6,573–8,111	191,451	194,664
Corporations Counsel	1.8	2	2	3,651–7,034	133,608	140,282
Supvng Corporation Examiner	1	1	1	6,032–6,651	79,812	79,812
Corporation Examiner	1	1	1	3,568–5,467	61,068	61,068
Assoc Corporations Investigator	1.1	2	2	4,143–4,999	110,484	112,968
Corporations Investigator	0.9	1	1	3,078–4,546	55,332	55,332
Sr Legal Typist	1	1	1	2,304–3,129	41,397	41,397
Totals	9.8	11.0	11.0	$702,142	$776,280	$788,651
Los Angeles:						
C.E.A. V	1	1	1	8,493–9,362	101,916	101,916
Supvng Counsel-Legal	1	1	1	7,642–8,594	103,128	103,128
Sr Corporations Counsel-Spec	6.3	7	7	6,573–8,111	670,635	674,970
Corporations Counsel	5.8	5	5	3,651–7,034	358,457	372,152
Supvng Corporation Examiner	1	1	1	6,032–6,651	79,812	79,812
Corporation Examiner IV-Spec	3	3	3	4,949–6,608	216,540	216,540
Regional Mgr	1	1	1	5,002–6,034	72,408	72,408
Supvng Corporations Investigator	2.3	2	2	4,550–5,490	121,260	123,996
Corporation Examiner	1.3	2	2	3,568–5,467	102,576	104,712
Assoc Corporations Investigator	3.2	4	4	4,143–4,999	220,188	225,156
Corporations Investigator	2.2	3	3	3,078–4,546	140,046	144,320
Legal Analyst	1	1	1	3,418–4,155	49,041	49,860
Consumer Svcs Rep	1	–	–	3,040–3,694	–	–
Exec Secty I	1	–	–	2,688–3,268	–	–
Sr Legal Typist	4	5	5	2,304–3,129	193,926	195,342
Prog Techn	–	1	1	2,029–2,648	24,954	26,202
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Totals	35.3	37.0	37.0	$2,396,015	$2,454,887	$2,490,514

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
San Diego:						
Corporations Counsel	1	1	1	3,651–7,034	66,778	70,113
Assoc Corporations Investigator	0.5	1	1	4,143–4,999	60,768	60,768
Totals	1.5	2.0	2.0	$93,398	$127,546	$130,881
Totals, Enforcement and Legal Division	56.5	61.0	61.0	$3,811,195	$4,048,622	$4,115,030
Financial Services Division						
Sacramento:						
Corporation Examiner	2	2	2	3,568–5,467	123,672	123,672
Totals	2.0	2.0	2.0	$122,904	$123,672	$123,672
San Francisco:						
Corporation Examiner	–	1	1	3,568–5,467	44,240	46,448
Totals	–	1.0	1.0	–	$44,240	$46,448
Los Angeles:						
C.E.A. III	1	1	1	7,648–8,432	111,564	111,564
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Corporation Examiner IV-Supvr	3	3	3	5,201–6,906	224,187	226,224
Supvng Corporation Examiner	4.7	5	5	6,032–6,651	399,060	399,060
Corporation Examiner IV-Spec	3.1	3	3	4,949–6,608	202,032	206,712
Corporation Examiner	35.9	40	40	3,568–5,467	2,198,351	2,233,111
Consumer Svcs Rep	1	–	–	3,040–3,694	–	–
Auditor I	1.1	–	–	2,764–3,361	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Asst-Typing	5.7	6	6	1,908–2,465	162,421	166,100
Totals	57.8	60.0	60.0	$3,257,500	$3,375,171	$3,420,327
Totals, Financial Services Division	59.8	63.0	63.0	$3,380,404	$3,543,083	$3,590,447
Securities Regulation Division						
Sacramento:						
Corporation Examiner IV-Supvr	1	1	1	5,201–6,906	75,408	75,408
Corporation Examiner	4	4	4	3,568–5,467	231,543	237,146
Prog Techn II	2	3	3	2,348–2,855	96,696	98,100
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	24,936	26,181
Totals	9.0	10.0	10.0	$423,865	$460,359	$468,611
San Francisco:						
Supvng Counsel-Legal	0.1	–	–	7,642–8,594	–	–
Sr Corporations Counsel-Spec	1	1	1	6,573–8,111	97,332	97,332
Corporations Counsel	2	2	2	3,651–7,034	157,437	161,088
Corporation Examiner IV-Supvr	0.9	1	1	5,201–6,906	64,836	68,080
Corporation Examiner	5.3	5	5	3,568–5,467	276,018	283,840
Prog Techn	2	2	2	2,029–2,648	62,962	63,552
Totals	11.3	11.0	11.0	$678,543	$658,585	$673,892
Los Angeles:						
C.E.A. V	1	1	1	8,492–9,362	112,656	112,656
Supvng Counsel-Legal	1	1	1	7,642–8,594	103,128	103,128
Sr Corporations Counsel-Spec	2.5	2	2	6,573–8,111	194,664	194,664
Corporations Counsel	1.5	3	3	3,651–7,034	235,594	238,929
Corporation Examiner IV-Supvr	1	1	1	5,201–6,906	75,408	75,408
Supvng Corporation Examiner	1	1	1	6,032–6,651	79,812	79,812
Corporation Examiner IV-Spec	1	1	1	4,949–6,608	72,180	72,180
Corporation Examiner	7.5	13	13	3,568–5,467	687,270	700,695
Exec Secty	–	1	1	2,688–3,268	39,216	39,216
Sr Legal Typist	1	1	1	2,304–3,129	41,397	41,397
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.3	1	1	2,029–2,648	30,072	31,296
Totals	19.8	27.0	27.0	$1,367,454	$1,705,657	$1,723,641
San Diego:						
Sr Corporations Counsel-Spec	1	1	1	6,573–8,111	97,332	97,332
Totals	1.0	1.0	1.0	$96,708	$97,332	$97,332
Totals, Securities Regulation Division	41.1	49.0	49.0	$2,566,570	$2,921,933	$2,963,476

2180 DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	5.6	1	1	261,852	42,640	42,640
Overtime	–	–	–	121,020	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	256.4	297.0	297.0	$14,410,308	$16,226,752	$16,531,265
Regular/Ongoing Positions	*250.8*	*296.0*	*296.0*	*14,027,436*	*16,167,112*	*16,471,625*
Temporary Help	*5.6*	*1.0*	*1.0*	*261,852*	*42,640*	*42,640*
Overtime	–	–	–	*121,020*	*17,000*	*17,000*
Continuously Vacant Positions Abolished by the State Controller per GC Section 12439						
Supvng Hlth Care Plan Analyst	–	–1	–1	$5,577–6,149	–	–

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration

Executive Office:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	–	1	1	8,201–8,870	98,412	98,412
C.E.A. IV	1	1	1	8,025–8,845	106,164	106,164
Dep Secty	0.5	1	1	7,818–8,456	97,644	101,472
C.E.A. I	1	1	1	5,493–6,975	79,224	79,224
Asst to Director	1	1	1	5,878–6,356	76,272	76,272
Dep Director	0.5	1	1	5,878–6,356	70,536	70,536
Staff Svcs Mgr I	0.1	1	1	4,520–5,453	60,214	63,170
Staff Asst	1	1	1	4,767	57,204	57,204
Info Ofcr I-Spec	0.5	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Asst Info Ofcr	0.1	–	–	3,255–3,957	–	–
Staff Asst	1	1	1	3,271–3,937	39,996	42,000
Exec Asst	2	2	2	2,926–3,556	88,597	88,597
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	11.6	14.0	14.0	$762,227	$982,802	$992,994
Audit Division:						
Staff Mgt Auditor	1	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	3.6	4	4	4,110–4,997	239,856	239,856
Ofc Techn-Typing	1	1	1	2,348–2,855	33,024	34,251
Totals	5.6	6.0	6.0	$309,990	$338,316	$339,543
Legislative Division:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Director-Legislation	0.4	1	1	5,200	62,400	62,400
Assoc Govtl Prog Analyst	2.2	3	3	3,915–4,759	159,783	164,927
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	4.9	6.0	6.0	$253,302	$321,879	$327,023
Legal Affairs Division:						
C.E.A. IV	1	1	1	7,648–8,432	105,264	105,264
Staff Counsel III-Spec	2.4	2	2	6,573–8,111	194,664	194,664
Staff Counsel	3.9	5	5	3,651–7,034	368,418	378,018
Housing & Community Develmt Mgr I	0.6	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	50,156	52,668
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Totals	11.7	12.0	12.0	$810,557	$834,320	$847,848
Division Management:						
C.E.A. II	0.7	1	1	6,954–7,668	93,816	93,816
Exec Asst	0.6	1	1	2,926–3,556	42,047	42,672
Totals	1.3	2.0	2.0	$92,335	$135,863	$136,488
Budget and Contracts Branch:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,582	71,844
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Housing & Community Develmt Rep II	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	171,324	171,324
Assoc Budget Analyst	2	2	2	3,915–4,759	111,946	114,216

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.7	1	1	2,348–2,855	30,195	31,701
Totals	7.9	9.0	9.0	$426,301	$475,095	$480,633
Accounting Branch:						
Acctg Administrator II	0.8	1	1	4,963–5,987	71,322	71,844
Acctg Administrator I-Supvr	1.6	2	2	4,520–5,453	126,650	129,430
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Adm Analyst-Acctg	0.6	1	1	4,110–4,997	54,548	57,274
Sr Acctg Ofcr-Spec	1.6	2	2	3,915–4,759	110,118	112,614
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	46,344	48,660
Acctg Ofcr-Spec	4.3	4	4	3,418–4,155	189,490	193,972
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Accountant Trainee	0.1	1	1	2,883–3,338	34,740	36,477
Accountant I-Spec	3.7	4	4	2,554–3,104	146,160	147,856
Acctg Techn	4.9	5	5	2,348–2,855	167,616	169,140
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Totals	21.5	23.0	23.0	$949,175	$1,054,436	$1,074,715
Personnel Management Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Pers Analyst	3	3	3	3,915–4,759	165,596	168,168
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Trng Ofcr I	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	38,610	39,600
Pers Svcs Spec II	1.3	2	2	2,978–3,619	85,856	86,856
Pers Svcs Spec I	1.6	1	1	2,315–3,351	39,883	40,212
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Pers Selection Techn	0.8	–	–	2,029–2,855	–	–
Totals	11.4	11.0	11.0	$546,096	$550,265	$555,156
Business Management Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Bus Svc Asst-Spec	0.5	1	1	2,220–3,300	35,953	37,751
Prop Controller I	0.5	1	1	2,583–3,139	37,668	37,668
Warehouse Worker	0.5	–	–	2,560–3,044	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,154	34,260
Digital Print Opr I	1	1	1	2,320–2,820	33,719	33,840
Mailing Mach Opr I	1	1	1	2,029–2,668	32,016	32,016
Stock Clk	1	–	–	2,153–2,618	–	–
Ofc Asst-Gen	1.1	1	1	1,846–2,465	29,580	29,580
Totals	8.8	8.0	8.0	$339,862	$324,290	$326,315
Information Technology Branch:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	0.2	1	1	4,958–6,026	69,592	72,312
Sr Info Sys Analyst-Supvr	0.3	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	0.3	–	–	4,958–6,026	–	–
Sys Software Spec II-Supvry	0.3	1	1	4,949–6,015	72,180	72,180
Staff Programmer Analyst-Spec	1.5	2	2	4,507–5,480	121,506	124,296
Staff Info Sys Analyst-Spec	1.3	1	1	4,507–5,480	62,964	65,760
DP Mgr I	0.8	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	0.7	2	2	4,506–5,479	131,496	131,496
Assoc Programmer Analyst-Spec	3.3	3	3	4,110–4,997	161,488	166,572
Assoc Info Sys Analyst-Spec	3.5	2	2	4,110–4,997	108,211	113,567
Assoc Sys Software Spec-Tech	0.4	3	3	4,103–4,986	150,912	158,461
Asst Info Sys Analyst	1.8	1	1	2,764–4,155	49,860	49,860
Totals	15.4	17.0	17.0	$905,522	$1,008,021	$1,034,316
Temporary Help	5.9	0.5	0.5	216,447	30,000	30,000
Overtime	–	–	–	54,471	–	–
Totals, Administration	106.0	108.5	108.5	$5,666,285	$6,055,287	$6,145,031
Division of Community Affairs						
Administration:						
Chief	–	1	1	7,818–8,456	93,816	93,816
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
Housing & Community Develmt Spec II	1	1	1	4,724–5,741	68,892	68,892

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Housing & Community Develmt Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,099	44,202
Exec Asst	0.1	1	1	2,926–3,556	36,752	38,592
Exec Secty I	0.8	–	–	2,688–3,268	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,881	27,180
Totals	8.8	10.0	10.0	$466,861	$574,304	$581,022
Ontario Office:						
Housing & Community Develmt Mgr II	–	1	1	4,963–5,453	61,856	65,436
Housing & Community Develmt Rep II	–	2	2	4,110–4,997	98,846	103,788
Totals	–	3.0	3.0	–	$160,702	$169,224
Community Development Block Grant Program: [1]						
Housing & Community Develmt Mgr II	–	1	1	4,963–5,987	70,017	71,844
Housing & Community Develmt Mgr I	–	2	2	4,520–5,453	129,832	130,872
Housing & Community Develmt Spec I	–	1	1	4,301–5,228	51,612	54,192
Housing & Community Develmt Rep II [2, 4]	–	15	14	4,110–4,997	879,212	825,736
Housing & Community Develmt Rep I	–	1	1	2,764–4,155	44,145	46,352
Mgt Svcs Techn	–	2	2	2,220–3,049	72,768	73,176
Ofc Asst-Typing	–	2	2	1,908–2,465	54,203	56,530
Totals	–	24.0	23.0	–	$1,301,789	$1,258,702
HOME Program: [1]						
Housing & Community Develmt Mgr II	–	1	1	4,963–5,987	71,844	71,844
Housing & Community Develmt Mgr I	–	2	2	4,520–5,453	130,254	130,872
Housing & Community Develmt Spec I	–	1	1	4,301–5,228	62,735	62,736
Housing & Community Develmt Rep II	–	16	16	4,110–4,997	881,932	906,101
Mgt Svcs Techn	–	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	–	1	1	2,348–2,855	29,350	30,818
Ofc Asst-Typing	–	3	3	1,908–2,465	74,246	77,961
Totals	–	25.0	25.0	–	$1,286,949	$1,316,920
Multifamily Housing Programs: [1]						
Housing & Community Develmt Mgr II	–	1	1	4,963–5,987	69,756	71,844
Housing & Community Develmt Mgr I	–	3	3	4,520–5,453	172,697	179,229
Housing & Community Develmt Spec I	–	1	1	4,301–5,228	62,731	62,736
Housing & Community Develmt Rep II [3, 5]	–	9	7	4,110–4,997	512,780	411,397
Ofc Techn	–	1	1	2,348–2,855	31,315	32,881
Ofc Asst-Typing	–	2	2	1,908–2,465	49,133	51,557
Totals	–	17.0	15.0	–	$898,412	$809,644
Rural Services and Housing Assistance Programs:						
Dep Secty	1	1	1	9,497–10,272	123,264	123,264
Housing & Community Develmt Mgr II	3.8	2	2	4,963–5,987	143,688	143,688
Housing & Community Develmt Spec II	1	1	1	4,724–5,741	68,892	68,892
Housing & Community Develmt Mgr I	10.7	7	7	4,520–5,453	455,580	458,052
Housing & Community Develmt Spec I	2.1	–	–	4,301–5,228	–	–
Housing & Community Develmt Rep II [2]	56.5	24	23	4,110–4,997	1,361,087	1,327,129
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Housing & Community Develmt Rep I [2]	5.4	5	4	2,764–4,155	205,864	170,578
Mgt Svcs Techn	3.2	1	1	2,220–3,049	35,082	36,264
Ofc Techn-Typing	2.5	1	1	2,348–2,855	34,085	34,260
Ofc Asst-Typing	8.7	6	6	1,908–2,465	159,350	165,115
Totals	95.1	48.0	46.0	$5,131,830	$2,586,892	$2,527,242
Monitoring and Management:						
Housing & Community Develmt Mgr III	1	1	1	6,032–6,651	79,812	79,812
Housing & Community Develmt Mgr I	2.9	3	3	4,520–5,453	195,484	196,308
Housing & Community Develmt Spec I	0.5	–	–	4,301–5,228	–	–
Housing & Community Develmt Rep II	18.4	20.5	20.5	4,110–4,997	1,191,173	1,203,898
Housing & Community Develmt Rep I	2.1	2	2	2,764–4,155	81,291	84,100
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.6	2	2	1,908–2,465	54,635	55,889
Totals	28.1	29.5	29.5	$1,559,642	$1,636,655	$1,654,267

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Financial Management:						
Assoc Acctg Analyst	1.5	2	2	4,110–4,997	119,928	119,928
Acctg Ofcr-Spec	0.4	–	–	3,418–4,155	–	–
Acctg Analyst	3.8	4	4	2,764–4,155	168,283	174,159
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	6.5	7.0	7.0	$287,558	$317,791	$323,667
Temporary Help	3.4	1.3	1.3	177,243	72,000	72,000
Overtime	–	–	–	29,909	–	–
Totals, Division of Community Affairs	141.9	164.8	159.8	$7,653,043	$8,835,494	$8,712,688
Division of Housing Policy Development						
Administration:						
Chief Dep Director	0.3	1	1	6,778–7,330	84,996	84,996
Housing & Community Develmt Mgr III	0.2	–	–	6,032–6,651	–	–
Housing & Community Develmt Mgr I	1.1	2	2	4,520–5,453	118,646	122,388
Librarian	0.4	1	1	3,733–4,535	47,236	49,598
Exec Asst	0.9	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Ofc Asst-Typing	1	1	1	1,908–2,465	26,956	28,304
Totals	4.7	7.0	7.0	$219,094	$349,852	$358,768
Statistics:						
Housing & Community Develmt Spec II	1	1	1	4,724–5,741	68,892	68,892
Housing & Community Develmt Spec I [5]	0.7	2	2	4,301–5,228	104,944	110,193
Totals	1.7	3.0	3.0	$103,640	$173,836	$179,085
Local Assistance and Review:						
Housing & Community Develmt Rep II [5]	9.9	11	11	4,110–4,997	617,233	633,617
Totals	9.9	11.0	11.0	$553,324	$617,233	$633,617
Temporary Help	0.1	–	–	2,815	–	–
Overtime	–	–	–	29,184	–	–
Totals, Division of Housing Policy Development	16.4	21.0	21.0	$908,057	$1,140,921	$1,171,470
Division of Codes and Standards						
Administration:						
Asst Chief	–	1	1	7,988–8,640	103,680	103,680
Div Chief	1	1	1	7,818–8,456	93,816	93,816
Asst Chief	–	1	1	6,462–6,988	77,544	77,544
Codes & Stds Administrator III	1.9	2	2	5,887–6,491	150,916	155,154
Codes & Stds Administrator II	0.7	1	1	4,894–5,916	69,482	70,992
Codes & Stds Administrator I	1.6	2	2	4,550–5,490	109,200	114,672
Staff Svcs Mgr I	2	2	2	4,520–5,453	128,886	130,872
Housing & Community Develmt Spec I	0.1	1	1	4,301–5,228	60,250	62,736
Dist Rep II	3.3	5	5	4,238–5,110	267,924	278,265
Assoc Govtl Prog Analyst	3.8	4	4	3,915–4,759	223,472	226,078
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	69,241	71,448
Exec Asst	0.9	1	1	2,926–3,556	38,078	39,978
Ofc Techn-Gen	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.8	2	2	1,908–2,465	50,211	52,725
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Totals	18.4	26.0	26.0	$1,043,657	$1,470,876	$1,507,540
Northern Area Office:						
Codes & Stds Administrator II	0.7	1	1	4,894–5,916	70,237	70,992
Codes & Stds Administrator I	1.8	2	2	4,550–5,490	125,208	128,172
Dist Rep II	7.6	8	8	4,238–5,110	422,308	424,973
Dist Rep I	12	15	15	3,860–4,650	771,488	790,192
Supvng Prog Techn II	0.2	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	2.2	2	2	2,348–2,855	68,520	68,520
Prog Techn	2.8	3	3	2,029–2,648	89,433	90,732
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.7	1	1	1,846–2,465	29,580	29,580
Totals	30.0	35.0	35.0	$1,509,354	$1,683,034	$1,709,421

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Southern Area Office:						
Codes & Stds Administrator II	1	1	1	4,894–5,916	70,992	70,992
Codes & Stds Administrator I	2	2	2	4,550–5,490	132,960	132,960
Dist Rep II	5.3	6	6	4,238–5,110	370,839	371,520
Dist Rep I [2]	17.6	19	18	3,860–4,650	1,016,414	982,928
Mgr I	0.3	–	–	2,970–3,609	–	–
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Dist Rep Apprnt	0.3	1	1	2,662–3,032	33,300	33,300
Prog Techn II	1.9	2	2	2,348–2,855	68,520	68,520
Prog Techn	2.6	3	3	2,029–2,648	89,706	90,954
Totals	32.0	35.0	34.0	$1,680,554	$1,821,071	$1,789,514
Occupational Licensing:						
Codes & Stds Administrator II	1	1	1	4,894–5,916	70,992	70,992
Codes & Stds Administrator I	1.9	2	2	4,550–5,490	131,140	131,760
Dist Rep II	1.3	2	2	4,238–5,110	122,640	122,640
Supvng Prog Techn II	0.8	1	1	2,628–3,195	31,536	33,108
Prog Techn III	0.4	1	1	2,626–3,193	38,312	38,316
Prog Techn II	3	3	3	2,348–2,855	102,780	102,780
Prog Techn	4.4	5	5	2,029–2,648	155,192	156,602
Ofc Asst-Typing	0.6	1	1	1,908–2,465	28,012	29,240
Ofc Asst-Gen	0.6	–	–	1,846–2,465	–	–
Totals	14.0	16.0	16.0	$583,290	$680,604	$685,438
Registration and Titling:						
Mobilehome Regis Mgr	1	1	1	4,843–5,845	66,216	69,188
Mobilehome Regis Spec	1	1	1	3,917–4,761	57,132	57,132
Mobilehome Regis Supvr III	2	2	2	3,917–4,727	113,448	113,448
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,858	47,096
Mobilehome Regis Supvr II	8.3	9	9	3,257–3,917	413,261	418,518
Supvng Prog Tech II	–	3	3	2,989–3,635	130,860	130,860
Mgr I	0.2	1	1	2,970–3,609	44,508	44,508
Supvng Prog Techn II	6.9	4	4	2,628–3,195	152,256	153,360
Prog Techn III	0.8	1	1	2,626–3,193	36,726	38,001
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933
Prog Techn II	56.3	57	57	2,348–2,855	1,933,575	1,943,240
Microfilm Techn II	1	1	1	2,254–2,738	32,856	32,856
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Prog Techn	6.7	10	10	2,029–2,648	272,268	282,458
Acct Clk II	4.7	5	5	2,104–2,559	147,354	150,262
Ofc Asst-Gen	7	6	6	1,846–2,465	164,765	167,088
Totals	99.8	105.0	105.0	$3,478,683	$3,705,618	$3,745,020
CASAS Support:						
DP Mgr II	0.2	1	1	4,958–6,026	69,592	72,312
DP Mgr I	0.8	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	–	1	1	4,507–5,480	62,964	65,760
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	62,964	65,760
Assoc Info Sys Analyst-Spec	1.5	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	0.3	2	2	4,110–4,997	101,312	106,377
Assoc Sys Software Spec-Tech	0.1	1	1	4,103–4,986	49,646	52,126
Asst Info Sys Analyst	1.9	1	1	2,764–4,155	42,099	44,202
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Totals	5.8	8.0	8.0	$289,684	$426,593	$444,553
Temporary Help	23.9	3.9	3.9	875,793	120,000	120,000
Overtime	–	–	–	74,275	30,000	30,000
Totals, Division of Codes and Standards	223.9	228.9	227.9	$9,535,290	$9,937,796	$10,031,486
TOTALS, AUTHORIZED POSITIONS	488.2	523.2	517.2	$23,762,675	$25,969,498	$26,060,675
Regular/Ongoing Positions	*454.9*	*517.5*	*511.5*	*22,302,538*	*25,717,498*	*25,808,675*
Temporary Help	*33.3*	*5.7*	*5.7*	*1,272,298*	*222,000*	*222,000*
Overtime	–	–	–	*187,839*	*30,000*	*30,000*

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the State Controller						
Housing & Community Develmt Spec I ..	–	–1	–1	$4,301–5,228	–	–
Housing & Community Develmt Rep II ..	–	–1	–1	4,110–4,997	–	–

[1] Prior year positions are included under Rural Svcs & Housing Assistance Progs Schedule.
[2] 1.0 limited-term position expiring 6/30/02.
[3] 2.0 limited-term positions expiring 6/30/02.
[4] 0.5 limited-term position expiring 6/30/03.
[5] 1.0 limited-term position expiring 6/30/03.

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Operations						
Executive Office:						
Exec Director	1	1	1	$9,824–10,625	$127,496	$127,496
Chief Dep Director	1	1	1	8,681–9,388	112,657	112,657
Staff Svcs Mgr II-Supvr	1	1	1	4,963–5,987	71,847	71,847
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	46,980
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	–	1	1	2,926–3,556	42,669	42,669
Totals, Executive Office	4.0	6.0	6.0	$351,864	$458,757	$458,757
Administration:						
Director's Office:						
C.E.A. I	1	1	1	5,493–6,975	83,703	83,703
Ofc Techn	0.9	1	1	2,348–2,855	34,258	34,258
Administrative Services:						
Staff Svcs Mgr I	1	1	1	4,343–5,239	62,870	62,870
Assoc Pers Analyst	1	1	1	3,915–4,759	49,329	49,329
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Trng Ofcr I	0.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst	1	2	2	3,255–3,957	94,973	94,973
Bus Svcs Ofcr	1	1	1	3,255–3,957	47,486	47,486
Pers Svcs Spec I	0.3	–	–	2,757–3,351	–	–
Bus Svcs Asst	–	1	1	2,714–3,300	39,599	39,599
Mgt Svcs Techn	1	–	–	2,507–3,049	–	–
Pers Techn I	0.7	–	–	2,507–3,049	–	–
Ofc Asst [1]	1.1	2	2	2,029–2,465	59,155	59,155
Data Processing:						
DP Mgr III	1	1	1	6,032–6,651	79,810	79,810
Sr Programmer Analyst-Supvr	0.7	–	–	4,958–6,026	–	–
Sys Software Spec II	1	1	1	4,949–6,015	72,184	72,184
Staff Programmer Analyst	3.9	5	5	4,507–5,480	328,786	328,786
Assoc Programmer Analyst	5.5	4	4	4,110–4,997	239,866	239,866
Assoc Info Sys Analyst	1	–	–	4,110–4,997	–	–
Programmer II	–	1	1	3,589–4,363	52,354	52,354
Staff Svcs Analyst	0.4	1	1	3,255–3,957	47,486	47,486
Totals, Administration	24.4	25.0	25.0	$1,325,544	$1,406,075	$1,406,075
Financing:						
Director	1	1	1	8,201–8,870	106,442	106,442
Financing Ofcr	2.3	4	4	5,441–6,577	315,695	315,695
Financing Spec	3	2	2	4,301–5,228	125,474	125,474
Financing Assoc	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,669	42,669
Totals, Financing	8.3	9.0	9.0	$538,348	$647,388	$647,388
Fiscal Services:						
Comptroller, C.E.A. II	1	1	1	6,954–7,668	92,015	92,015
Mortgage Loan Acctg Admin	0.7	3	3	4,963–5,987	215,542	215,542
Acctg Admin II	0.7	–	–	4,963–5,987	–	–
Acctg Admin I-Supvr	2	2	2	4,520–5,453	130,865	130,865
Acctg Admin I-Spec	3.8	4	4	4,301–5,228	250,948	250,948
Assoc Acctg Analyst	3.2	3	3	4,110–4,997	179,899	179,899
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,555	59,555

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Acctg Ofcr-Spec	5.3	6	6	3,915–4,759	342,651	342,651
Mortgage Loan Acctg Ofcr	6.5	7	7	3,418–4,155	349,003	349,003
Accountant Trainee	4.5	2	2	2,883–3,338	80,122	80,122
Mortgage Loan Accountant	1.6	5	5	2,554–3,104	186,264	186,264
Mgt Svcs Techn	0.7	2	2	2,507–3,049	73,183	73,183
Ofc Techn	0.3	2	2	2,348–2,855	68,515	68,515
Acct Clk	1.1	–	–	2,014–2,559	–	–
Ofc Asst	0.7	–	–	2,029–2,465	–	–
Loan Servicing:						
Staff Svcs Mgr II-Supvr	1	1	1	4,963–5,987	71,847	71,847
Housing Finance Spec	1	1	1	4,301–5,228	62,737	62,737
Housing Finance Assoc	1	1	1	3,915–4,759	57,108	57,108
Housing Finance Asst	1.5	2	2	3,255–3,957	94,973	94,973
Collections Agent	0.5	–	–	2,834–3,444	–	–
Housing Finance Trainee	1	1	1	2,714–3,300	39,599	39,599
Mgt Svcs Techn	2	2	2	2,507–3,049	73,183	73,183
Ofc Techn	0.6	3	3	2,348–2,855	102,773	102,773
Ofc Asst	1.3	–	–	2,029–2,465	–	–
Totals, Fiscal Services	43.0	49.0	49.0	$2,109,104	$2,530,782	$2,530,782
Legal:						
Gen Counsel	0.6	1	1	7,886–8,870	106,442	106,442
Staff Counsel III	1.8	4	4	6,320–8,111	389,326	389,326
Staff Counsel	3.6	2	2	5,484–7,034	168,805	168,805
Housing Finance Assoc	1	2	2	3,915–4,759	114,217	114,217
Housing Finance Asst	1	–	–	3,130–3,957	–	–
Exec Secty I	1	1	1	2,585–3,268	39,212	39,212
Sr Typist Legal	1	1	1	2,476–3,129	37,552	37,552
Totals, Legal	10.0	11.0	11.0	$685,365	$855,554	$855,554
Marketing:						
Special Asst for Marketing	0.8	–	–	7,003–8,031	–	–
Director	0.3	1	1	6,778–7,330	87,960	87,960
Asst for Marketing	–	1	1	5,652–6,358	76,290	76,290
Staff Svcs Mgr I	0.2	–	–	4,343–5,239	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,585–3,268	39,213	39,213
Totals, Marketing	3.3	4.0	4.0	$204,948	$260,571	$260,571
Temporary Help	4.2	2.7	2.7	166,106	149,000	149,000
Overtime	–	–	–	32,931	37,000	37,000
Totals, Operations	97.2	106.7	106.7	$5,414,210	$6,345,127	$6,345,127
Lending Programs						
Miscellaneous Programs:[2]						
Division Management:						
Director	0.4	–	–	7,886–8,870	–	–
Spec Asst to Director	1	–	–	6,687–7,668	–	–
HELP:						
Housing Finance Ofcr	1	–	–	5,232–6,577	–	–
Housing Finance Spec	1	–	–	4,136–5,228	–	–
Small Business Development:						
Housing Finance Ofcr	0.9	–	–	5,232–6,577	–	–
Housing Finance Spec	1	–	–	4,136–5,228	–	–
Mgt Svcs Techn	0.6	–	–	2,507–3,049	–	–
Ofc Techn	0.4	–	–	2,258–2,855	–	–
Technical Support:						
Supvng Design Ofcr	1	–	–	5,361–6,778	–	–
Sr Housing Constrn Insp	1	–	–	4,887–6,174	–	–
Housing Constrn Insp	0.3	–	–	4,661–5,891	–	–
Sr Design Ofcr	1	–	–	4,654–5,879	–	–
Ofc Techn	0.9	–	–	2,258–2,855	–	–
Totals, Miscellaneous Programs	10.5	–	–	$687,134	–	–
Homeownership Programs:						
Director [1]	–	1	1	7,886–8,870	94,632	94,632
Housing Finance Chief	1.3	1	1	6,377–7,312	87,747	87,747
Housing Finance Ofcr [1]	2.9	4	4	5,232–6,577	315,694	315,694
Housing Finance Spec	3.5	4	4	4,136–5,228	250,948	250,948

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Housing Finance Assoc	3.7	7	7	3,915–4,759	399,759	399,759
Housing Finance Asst	6.7	8	8	3,130–3,957	379,890	379,890
Housing Finance Trainee [1]	5	8	8	2,610–3,300	316,792	316,792
Mgt Svcs Techn	0.3	–	–	2,411–3,049	–	–
Support Staff—Sacramento:						
Ofc Techn	0.7	1	1	2,258–2,855	34,258	34,258
Ofc Asst	0.3	2	2	1,951–2,465	59,155	59,155
HELP:						
Housing Finance Ofcr	–	1	1	5,232–6,577	78,924	78,924
Housing Finance Spec	–	1	1	4,136–5,228	62,737	62,737
Ofc Techn	–	1	1	2,258–2,855	34,258	34,258
Contract Administration Program:						
Housing Finance Ofcr	–	1	1	5,232–6,577	78,924	78,924
Housing Finance Spec	1	–	–	4,136–5,228	–	–
Housing Finance Assoc	1	1	1	3,915–4,759	57,108	57,108
Housing Finance Trainee	0.7	2	2	2,610–3,300	79,198	79,198
Ofc Asst	0.3	1	1	1,951–2,465	29,578	29,578
Totals, Homeownership Programs	27.4	44.0	44.0	$1,418,175	$2,359,602	$2,359,602
Multifamily Lending Programs:						
Director	0.7	1	1	7,886–8,870	106,442	106,442
Dep Director	–	1	1	7,003–8,031	96,371	96,371
Spec Asst to Director	–	1	1	6,687–7,668	92,015	92,015
Housing Finance Chief	0.3	2	2	6,377–7,312	175,494	175,494
Housing Finance Ofcr	3.8	4	4	5,232–6,577	315,694	315,694
Housing Finance Spec	2.7	4	4	4,136–5,228	250,948	250,948
Housing Finance Assoc	1	1	1	3,915–4,759	57,108	57,108
Housing Finance Asst	1	2	2	3,130–3,957	94,973	94,973
Housing Finance Trainee	0.5	–	–	2,610–3,300	–	–
Mgt Svcs Techn	0.5	1	1	2,411–3,049	36,590	36,590
Support Staff:						
Ofc Techn	–	1	1	2,258–2,855	34,258	34,258
Small Business Development:						
Housing Finance Ofcr	–	1	1	5,232–6,577	78,924	78,924
Housing Finance Spec	–	1	1	4,136–5,228	62,737	62,737
Ofc Techn	–	1	1	2,258–2,855	34,258	34,258
Tech Support:						
Supvng Design Ofcr	–	1	1	5,361–6,778	81,332	81,332
Sr Housing Constrn Insp	–	1	1	4,887–6,174	74,094	74,094
Housing Constrn Insp	–	2	2	4,661–5,891	141,373	141,373
Sr Design Ofcr	–	1	1	4,654–5,879	70,549	70,549
Assoc Design Ofcr	–	1	1	4,244–5,364	64,372	64,372
Ofc Techn	–	1	1	2,258–2,855	34,258	34,258
Totals, Multifamily Lending Programs	10.5	28.0	28.0	$676,137	$1,901,790	$1,901,790
Asset Management:						
Housing Finance Chief	1	1	1	6,377–7,312	87,747	87,747
Adm Asst I	1	1	1	3,274–4,140	49,683	49,683
Asset Management—North:						
Housing Finance Ofcr	1	1	1	5,232–6,577	78,924	78,924
Housing Maint Insp	2	3	3	4,245–5,363	193,078	193,078
Housing Finance Spec	3	3	3	4,136–5,228	188,210	188,210
Housing Finance Assoc	1	1	1	3,915–4,759	57,108	57,108
Housing Finance Asst	4	4	4	3,130–3,957	189,946	189,946
Mgt Svcs Techn	1	1	1	2,411–3,049	36,591	36,591
Support Staff—North:						
Ofc Techn	0.9	1	1	2,258–2,855	34,258	34,258
Asset Management—South:						
Housing Finance Ofcr	1	1	1	5,232–6,577	78,924	78,924
Housing Maint Insp	2	2	2	4,245–5,363	128,719	128,719
Housing Finance Spec	3	3	3	4,136–5,228	188,210	188,210
Housing Finance Asst	2	2	2	3,130–3,957	94,973	94,973
Support Staff—South:						
Ofc Techn	1.8	2	2	2,258–2,855	68,515	68,515
Totals, Asset Management	24.7	26.0	26.0	$1,334,833	$1,474,886	$1,474,886
Temporary Help	12.5	6.3	6.3	499,840	231,000	231,000
Overtime	–	–	–	14,740	23,000	23,000
Totals, Lending Programs	85.6	104.3	104.3	$4,630,859	$5,990,278	$5,990,278

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Insurance Program						
Director's Office:						
Director	1	1	1	8,057–9,062	108,738	108,738
Delinquency and Claims:						
Mortgage Insurance Ofcr	1	1	1	4,983–5,713	68,553	68,553
Mortgage Insurance Rep I	1	1	1	3,130–3,957	47,486	47,486
Marketing:						
Mortgage Insurance Ofcr	0.3	1	1	4,983–5,713	69,168	69,168
Mortgage Insurance Rep II	1	1	1	3,915–4,759	57,108	57,108
Risk Management:						
Mortgage Insurance Ofcr	1	1	1	4,983–5,713	68,553	68,553
Mortgage Insurance Spec	0.7	–	–	4,136–5,228	–	–
Mortgage Insurance Rep II	1	1	1	3,915–4,759	57,108	57,108
Operations:						
Mortgage Insurance Spec	–	1	1	4,136–5,228	49,632	49,632
Mortgage Insurance Rep I [1]	0.5	2	2	3,130–3,957	94,973	94,973
Mgt Svcs Techn [1]	0.8	2	2	2,411–3,049	73,183	73,183
Ofc Asst	0.7	–	–	1,951–2,465	–	–
Temporary Help	1	1	1	34,912	40,000	40,000
Totals, Insurance Program	10.0	13.0	13.0	$567,457	$734,502	$734,502
TOTALS, AUTHORIZED POSITIONS	192.8	224.0	224.0	$10,612,526	$13,069,907	$13,069,907
Regular/Ongoing Positions	*175.2*	*214.0*	*214.0*	*9,863,997*	*12,589,907*	*12,589,907*
Temporary Help	*17.6*	*10.0*	*10.0*	*700,858*	*420,000*	*420,000*
Overtime	–	–	–	*47,671*	*60,000*	*60,000*

[1] Includes new positions as of FY 01/02.
[2] Program structure before reorganized; See subsequent sections for location of positions in current organizational structure.

2310 OFFICE OF REAL ESTATE APPRAISERS

Director	–	1	1	$7,818–8,456	$93,816	$93,816
Staff Counsel	1	1	1	3,651–7,034	84,408	84,408
C.E.A. I	1	1	1	5,493–6,975	92,016	92,016
Supvng Real Estate Ofcr	1	1	1	6,032–6,651	79,812	79,812
Supvng Prop Appraiser-Investigator	1	1	1	5,211–6,334	70,590	70,590
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Sr Prop Appraiser-Investigator	5	5	5	4,724–5,741	324,511	324,511
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	64,122	65,760
Staff Svcs Mgr I	3	3	3	4,520–5,453	196,308	196,308
Prop Appraiser-Investigator	3	3	3	4,110–4,997	163,870	166,342
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,746	57,108
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	0.7	–	–	2,764–4,155	–	–
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	44,748	46,662
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	88,624	92,566
Criminal Intelligence Spec II	0.9	1	1	3,047–3,662	43,944	43,944
Exec Asst	1	1	1	2,926–3,556	40,644	40,644
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Ofc Techn-Typing	2.5	3	3	2,348–2,855	95,262	98,307
Prog Techn II	3	3	3	2,348–2,855	102,773	102,780
Prog Techn	3.8	3	3	2,029–2,648	81,452	85,530
Ofc Asst-Typing	0.8	2	2	1,908–2,465	50,514	53,046
Temporary Help	0.5	1.5	1.5	(29,046)	75,000	75,000
Overtime	–	–	–	(2,118)	40,000	40,000
Totals	35.2	38.5	38.5	$1,771,333	$2,032,136	$2,055,598
TOTALS, AUTHORIZED POSITIONS	35.2	38.5	38.5	$1,771,333	$2,032,136	$2,055,598
Regular/Ongoing Positions	*34.7*	*37.0*	*37.0*	*1,740,169*	*1,917,136*	*1,940,598*
Temporary Help	*0.5*	*1.5*	*1.5*	*29,046*	*75,000*	*75,000*
Overtime	–	–	–	*2,118*	*40,000*	*40,000*

2310 OFFICE OF REAL ESTATE APPRAISERS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the State Controller						
Staff Svcs Mgr II-Supvry	–	−1	−1	$4,963–5,987	–	–
Assoc Govtl Prog Analyst	–	−1	−1	3,915–4,759	–	–

2320 DEPARTMENT OF REAL ESTATE

Administrative Services						
Administration:						
Real Estate Commissioner	1	1	1	$123,255	$123,255	$123,255
Chief Dep Commissioner	1	1	1	8,681–9,388	112,656	112,656
C.E.A. IV	1	1	1	8,025–8,845	103,968	103,968
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Special Asst	1	1	1	6,462–6,988	81,900	81,900
C.E.A. I	1	1	1	5,493–6,975	70,848	70,848
Sr Dep Commissioner	0.9	1	1	4,143–4,999	52,020	54,623
Special Asst	1	1	1	4,834–4,978	59,004	59,736
Adm Asst II	0.8	1	1	3,915–4,759	51,732	54,318
Adm Asst I	0.3	–	–	3,255–4,140	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Legal Secty	1	1	1	2,704–3,450	39,432	39,432
Exec Secty I	0.3	1	1	2,688–3,268	32,658	34,287
Secty	0.3	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.5	–	–	2,348–2,855	–	–
Totals	12.6	12.0	12.0	$863,412	$854,361	$861,911
Personnel Services:						
Staff Svcs Mgr II-Supvry	0.4	1	1	4,963–5,987	70,017	71,844
Staff Svcs Mgr I	0.6	–	–	4,520–5,453	–	–
Assoc Pers Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	94,968	94,968
Pers Svcs Spec II	2	2	2	2,978–3,619	86,856	86,856
Pers Techn I	1	1	1	2,143–3,049	31,084	32,640
Totals	7.2	8.0	8.0	$349,722	$397,141	$400,524
Fiscal Operations:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.6	–	–	4,520–5,453	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,568	49,950
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	42,384	44,504
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,588	36,588
Accountant I-Supvr	0.9	1	1	2,685–3,193	35,100	36,856
Accountant I-Spec	1.4	2	2	2,554–3,104	63,216	66,378
Mailing Mach Opr II	1	1	1	2,357–2,862	34,344	34,344
Acctg Techn	0.6	1	1	2,348–2,855	28,761	30,195
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Acct Clk II	1.7	2	2	2,104–2,559	57,111	58,426
Ofc Asst-Gen [1]	1.7	2	1	1,846–2,465	52,652	29,580
Totals	12.9	15.0	14.0	$499,092	$562,964	$552,061
Information System:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	66,371	69,639
Sr Programmer Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	0.4	1	1	4,949–6,015	70,346	72,180
Staff Info Sys Analyst-Spec	2.9	4	4	4,507–5,480	238,762	250,470
Staff Programmer Analyst-Spec	1.3	3	3	4,507–5,480	187,536	193,517
Sys Software Spec I-Tech	0.6	–	–	4,506–5,479	–	–
Assoc Programmer Analyst-Spec	2.9	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	2.9	2	2	4,110–4,997	106,613	111,950
Asst Info Sys Analyst	1.1	1	1	2,764–4,155	43,247	45,404
Totals	15.1	16.0	16.0	$895,078	$984,927	$1,015,212
Temporary Help	4	–	–	76,533	–	–
Overtime	–	–	–	58,417	95,000	95,000
Totals, Administrative Services	51.8	51.0	50.0	$2,742,254	$2,894,393	$2,924,708

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Licensing and Education						
Administration:						
C.E.A. III	0.2	–	–	7,648–8,432	–	–
Managing Dep Commissioner IV	1	1	1	6,174–6,810	81,720	81,720
Managing Dep Commissioner II	1	1	1	4,550–5,490	65,880	65,880
Supvng Prog Techn III	1.3	2	2	2,989–3,635	87,240	87,240
Ofc Svcs Supvr III-Gen	0.7	–	–	2,989–3,635	–	–
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Totals	5.2	5.0	5.0	$283,396	$269,100	$269,100
Exams-Original Licensing:						
Supvng Prog Techn II	1	1	1	2,628–3,195	38,100	38,340
Prog Techn II	1.2	3	3	2,348–2,855	90,896	93,738
Prog Techn	9.9	9	9	2,029–2,648	240,896	252,557
Totals	12.1	13.0	13.0	$332,058	$369,892	$384,635
Flag:						
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Prog Techn II	1.9	2	2	2,348–2,855	68,520	68,520
Totals	2.9	3.0	3.0	$102,746	$106,836	$106,836
Information:						
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	6.1	7	7	2,348–2,855	239,820	239,820
Totals	7.1	8.0	8.0	$245,045	$278,160	$278,160
Broker Changes:						
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	5.6	5	5	2,348–2,855	165,216	166,620
Totals	6.6	6.0	6.0	$226,405	$203,556	$204,960
Sales Changes:						
Supvng Prog Techn I	1	1	1	2,443–2,967	35,604	35,604
Prog Techn	6.8	7.5	7.5	2,029–2,648	207,662	215,667
Totals	7.8	8.5	8.5	$222,321	$243,266	$251,271
Masterfiles-Microfilm:						
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Asst-Typing [5]	2.9	4	4	1,908–2,465	105,621	109,881
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	4.9	6.0	6.0	$140,280	$169,497	$173,757
Exam Preparation:						
Real Estate License Examiner II	1	1	1	3,915–4,759	57,108	57,108
Totals	1.0	1.0	1.0	$56,742	$57,108	$57,108
Education and Research:						
Managing Dep Commissioner IV	0.6	1	1	6,174–6,810	81,720	81,720
Sr Dep Commissioner	0.9	1	1	4,143–4,999	49,716	52,200
Dep Commissioner II	0.6	–	–	3,775–4,546	–	–
Dep Commissioner	0.4	1	1	2,642–4,546	54,552	54,552
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.5	4.0	4.0	$194,177	$220,248	$222,732
Temporary Help	11.2	5	5	214,708	113,000	113,000
Overtime	–	–	–	214,526	59,000	59,000
Totals, Licensing and Education	62.3	59.5	59.5	$2,232,404	$2,089,663	$2,120,559
Subdivisions						
Sacramento:						
Managing Dep Commissioner III	1	1	1	5,002–6,034	60,646	63,682
Managing Dep Commissioner I	2	2	2	4,146–5,002	120,048	120,048
Assoc Prop Appraiser	1	1	1	3,915–4,759	57,108	57,108
Dep Commissioner II	4.1	–	–	3,775–4,546	–	–
Dep Commissioner	5.6	10	10	2,642–4,546	490,692	500,271
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Prog Techn	1.8	2	2	2,029–2,648	51,156	53,718
Totals	17.5	18.0	18.0	$840,204	$845,722	$860,899

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Subdivisions Technical:						
Sr Dep Commissioner	2.2	3	3	4,143–4,999	169,692	172,176
Totals	2.2	3.0	3.0	$129,405	$169,692	$172,176
Subdivisions Administration:						
C.E.A. II	1	1	1	6,954–7,668	83,448	83,448
Sr Dep Commissioner	0.2	–	–	4,143–4,999	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	29,838	31,326
Totals	2.2	2.0	2.0	$132,031	$113,286	$114,774
Los Angeles:						
Managing Dep Commissioner III	1.4	2	2	5,002–6,034	144,802	144,816
Sr Prop Appraiser	0.6	–	–	4,724–5,741	–	–
Managing Dep Commissioner I	2	2	2	4,146–5,002	120,048	120,048
Sr Dep Commissioner	0.3	1	1	4,143–4,999	57,954	59,988
Assoc Prop Appraiser	1.4	1	1	3,915–4,759	57,108	57,108
Dep Commissioner II	3.8	–	–	3,775–4,546	–	–
Dep Commissioner	10.2	17	17	2,642–4,546	795,305	819,621
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Prog Techn	5	5	5	2,029–2,648	158,880	158,880
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	2	2	2	1,846–2,465	53,837	56,518
Totals	29.7	33.0	33.0	$1,336,264	$1,487,630	$1,516,675
Temporary Help	1.9	–	–	35,509	–	–
Overtime	–	–	–	26,355	–	–
Totals, Subdivisions	53.5	56.0	56.0	$2,499,768	$2,616,330	$2,664,524
Enforcement						
Enforcement Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	91,776	91,776
Managing Dep Commissioner IV	1.2	2	2	6,174–6,810	163,440	163,440
Managing Dep Commissioner III	0.7	–	–	5,002–6,034	–	–
Sr Dep Commissioner	1.4	2	2	4,143–4,999	118,394	119,976
Totals	4.1	5.0	5.0	$300,809	$373,610	$375,192
Oakland:						
Managing Dep Commissioner III	1	1	1	5,002–6,034	72,408	72,408
Managing Dep Commissioner I	2	2	2	4,146–5,002	120,048	120,048
Sr Dep Commissioner	1.6	2	2	4,143–4,999	119,976	119,976
Dep Commissioner II	4	–	–	3,775–4,546	–	–
Dep Commissioner	3.8	8	8	2,642–4,546	413,964	415,569
Ofc Svcs Supvr I-Gen	0.8	1	1	2,348–2,856	34,062	34,296
Word Proc Techn	0.5	0.5	0.5	2,029–2,648	15,888	15,888
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	11,733	12,318
Ofc Asst-Gen	0.8	1	1	1,846–2,465	25,988	27,292
Totals	17.0	18.0	18.0	$839,194	$877,619	$881,347
Los Angeles:						
Managing Dep Commissioner IV	1	1	1	6,174–6,810	74,826	78,550
Managing Dep Commissioner III	2.3	3	3	5,002–6,034	199,208	205,548
Managing Dep Commissioner I	3.9	4	4	4,146–5,002	240,096	240,096
Sr Dep Commissioner	4.4	5	5	4,143–4,999	288,764	292,152
Dep Commissioner II	2.6	–	–	3,775–4,546	–	–
Dep Commissioner [2]	15.9	23	20	2,642–4,546	1,029,647	914,254
Ofc Svcs Supvr III-Gen	0.5	1	1	2,989–3,635	41,268	42,948
Ofc Svcs Supvr II-Gen	0.5	–	–	2,628–3,195	–	–
Secty	0.2	1	1	2,390–2,906	32,820	34,458
Ofc Techn-Typing	1.8	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Prog Techn	3.8	4	4	2,029–2,648	128,304	128,304
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	2	2	2	1,908–2,465	54,216	55,446
Ofc Asst-Gen	1.6	2	2	1,846–2,465	52,652	53,806
Totals	43.5	50.0	47.0	$1,981,181	$2,271,029	$2,174,790
Fresno:						
Managing Dep Commissioner II	1	1	1	4,550–5,490	57,754	60,646
Sr Dep Commissioner	0.2	1	1	4,143–4,999	58,928	61,188
Dep Commissioner II	1.8	–	–	94,416	–	–

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dep Commissioner	0.9	2	2	2,642–4,546	86,256	87,840
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	30,468	30,468
Totals	5.6	6.0	6.0	$275,037	$267,666	$274,402
San Diego:						
Managing Dep Commissioner II	1	1	1	4,550–5,490	65,880	65,880
Dep Commissioner II	1.5	–	–	3,775–4,546	–	–
Dep Commissioner	2.3	4	4	2,642–4,546	189,756	193,788
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,112	30,564
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	6.6	7.0	7.0	$304,905	$314,328	$319,812
Sacramento:						
Managing Dep Commissioner III	1	1	1	5,002–6,034	72,408	72,408
Managing Dep Commissioner I	1	1	1	4,146–5,002	60,024	60,024
Dep Commissioner II	1.2	–	–	3,775–4,546	–	–
Dep Commissioner	2.6	4	4	2,642–4,546	189,036	195,702
Ofc Techn-Typing	1.5	1.5	1.5	2,348–2,855	51,390	51,390
Totals	7.3	7.5	7.5	$366,092	$372,858	$379,524
Totals, Enforcement	84.1	93.5	90.5	$4,067,218	$4,477,110	$4,405,067
Legal						
Sacramento:						
Asst Chief Counsel	1	1	1	7,642–8,594	103,128	103,128
Real Estate Counsel III-Spec	5.6	5	5	6,573–8,111	486,660	486,660
Real Estate Counsel I	0.2	1	1	3,651–6,127	60,804	63,840
Dep Commissioner II	1.2	–	–	3,775–4,546	–	–
Dep Commissioner	0.6	2	2	2,642–4,546	86,256	87,840
Legal Secty	3.9	4	4	2,704–3,450	157,728	157,728
Totals	12.5	13.0	13.0	$898,138	$894,576	$899,196
Los Angeles:						
Asst Chief Counsel	1	1	1	7,642–8,594	94,378	99,095
Real Estate Counsel III-Spec	2.4	2	2	6,573–8,111	190,737	194,664
Real Estate Counsel II	2	2	2	5,703–7,034	159,868	163,639
Real Estate Counsel I	2.2	3	3	3,651–6,127	175,896	176,892
Legal Secty	4	4	4	2,704–3,450	173,896	173,896
Sr Legal Typist	1	1	1	2,304–3,129	35,880	37,220
Totals	12.6	13.0	13.0	$813,808	$830,655	$845,406
Totals, Legal	25.1	26.0	26.0	$1,711,946	$1,725,231	$1,744,602
Audits						
Sacramento:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Gen Auditor III	1	1	1	4,110–4,997	59,964	59,964
Gen Auditor II	1	1	1	3,418–4,155	49,860	49,860
Totals	3.0	3.0	3.0	$192,284	$193,524	$193,524
Oakland:						
Supvng Auditor II	0.2	1	1	4,963–5,987	69,234	71,844
Supvng Auditor I	0.8	–	–	4,520–5,453	–	–
Gen Auditor III	1	1	1	4,110–4,997	59,964	59,964
Gen Auditor II	1	1	1	3,418–4,155	41,187	43,247
Auditor I [3]	1.4	5	5	2,764–3,361	174,180	174,180
Totals	4.4	8.0	8.0	$220,409	$344,565	$349,235
Los Angeles:						
Supvng Auditor II	1	1	1	4,963–5,987	71,844	71,844
Supvng Auditor I	1.9	2	2	4,520–5,453	119,676	122,388
Gen Auditor III	6.7	7	7	4,110–4,997	393,690	401,347
Gen Auditor II [4]	3.8	5	5	3,418–4,155	231,783	235,895
Auditor I	2.6	3	3	2,764–3,361	106,548	108,390
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	17.0	19.0	19.0	$887,319	$953,121	$969,444
Fresno:						
Gen Auditor III	1	1	1	4,110–4,997	59,964	59,964
Auditor I	0.8	1	1	2,764–3,361	34,836	34,836
Totals	1.8	2.0	2.0	$88,144	$94,800	$94,800

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
San Diego:						
Gen Auditor III	2	2	2	4,110–4,997	115,165	117,871
Totals	2.0	2.0	2.0	$111,818	$115,165	$117,871
Totals, Audits	28.2	34.0	34.0	$1,499,974	$1,701,175	$1,724,874
Temporary Help	3.9	–	–	75,237	–	–
Overtime	–	–	–	54,556	–	–
Totals, Enforcement and Recovery	141.3	153.5	150.5	$7,408,931	$7,903,516	$7,874,543
TOTALS, AUTHORIZED POSITIONS	308.9	320.0	316.0	$14,883,357	$15,503,902	$15,584,334
Regular/Ongoing Positions	*287.9*	*315.0*	*311.0*	*14,127,516*	*15,236,902*	*15,317,334*
Temporary Help	*21.0*	*5.0*	*5.0*	*401,987*	*113,000*	*113,000*
Overtime	–	–	–	*353,854*	*154,000*	*154,000*

[1] 1.0 position limited-term to 6/30/02.
[2] 3.0 positions limited-term to 6/30/02.
[3] 2.0 positions limited-term to 6/30/03.
[4] 1.0 position limited-term to 6/30/03.
[5] 2.0 positions limited-term to 6/30/04.

2400 DEPARTMENT OF MANAGED HEALTH CARE

Administration						
Director	1	1	1	$10,271	$123,255	$123,255
Dep Director	1.4	2	2	8,201–8,870	202,500	202,500
C.E.A. IV	1	1	1	8,025–8,845	117,012	117,012
Dep Director	1	1	1	7,448–8,056	90,000	90,000
Asst Secty	0.5	1	1	7,448–8,056	89,376	89,376
C.E.A. II	1.7	2	2	6,954–7,668	185,016	185,016
Corporations Counsel [1]	–	4	3	3,651–7,034	255,529	212,047
Staff Asst	0.9	1	1	6,462–6,988	77,544	77,544
Asst Director	1	1	1	6,462–6,988	81,420	81,420
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1.9	3	3	4,963–5,987	202,982	206,220
Acctg Administrator II	0.9	1	1	4,963–5,987	68,608	71,396
Staff Svcs Mgr I	4.3	6	6	4,520–5,453	372,976	381,248
Assoc Adm Analyst-Acctg	0.5	1	1	4,110–4,997	55,671	58,290
Sr Acctg Ofcr-Supvr	0.7	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	2	3	3	3,915–4,759	162,764	165,196
Assoc Budget Analyst	1	2	2	3,915–4,759	103,912	106,440
Assoc Pers Analyst	3.7	4	4	3,915–4,759	222,510	225,072
Assoc Govtl Prog Analyst	3.6	7	7	3,915–4,759	374,480	381,790
Adm Asst II	1	1	1	3,915–4,759	53,010	55,506
Acctg Ofcr-Spec	0.3	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen [1]	2.5	4	3	2,507–3,957	165,316	132,691
Consumer Svcs Rep	0.2	1	1	3,040–3,694	39,904	41,904
Pers Svcs Spec II	1.8	2	2	2,978–3,619	86,654	86,856
Prop Controller II	0.4	1	1	2,934–3,564	42,768	42,768
Exec Asst	0.2	1	1	2,926–3,556	37,071	38,928
Exec Secty II	1	1	1	2,926–3,556	38,078	39,978
Pers Svcs Spec I	0.3	1	1	2,315–3,351	40,212	40,212
Accountant Trainee	0.8	1	1	2,883–3,338	39,898	40,056
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	36,968	38,656
Exec Secty I	1	1	1	2,688–3,268	37,885	39,216
Sr Legal Typist	0.3	1	1	2,304–3,129	37,548	37,548
Accountant I-Spec	0.8	2	2	2,554–3,104	65,063	68,277
Secty	0.6	–	–	2,390–2,906	–	–
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing [1]	2.9	10	9	2,348–2,855	312,408	292,131
Ofc Techn-Gen	1.2	2	2	2,348–2,855	65,703	67,272
Acctg Techn	1.2	1	1	2,348–2,855	33,954	34,260
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Gen	8.3	11	11	1,846–2,465	301,716	308,785
Temporary Help	4.2	1	1	(243,608)	44,000	44,000
Overtime	–	–	–	(59,268)	59,000	59,000
Totals, Administration	58.6	87.0	84.0	$3,491,470	$4,482,443	$4,441,598

2400 DEPARTMENT OF MANAGED HEALTH CARE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Enforcement						
Dep Atty Gen IV	1	1	1	7,262–8,967	107,604	107,604
Supvng Counsel-Legal	0.6	–	–	7,642–8,594	–	–
Sr Corporations Counsel-Spec	3	6	6	6,573–8,111	492,854	517,502
Corporations Counsel [3]	3.2	5	2	3,651–7,034	287,719	120,854
Supvng Corporations Investigator [1]	–	1	–	4,550–5,490	54,600	–
Assoc Corporations Investigator	2.9	3	3	4,143–4,999	179,614	180,744
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	47,960	50,362
Corporations Investigator	0.5	–	–	3,078–4,546	–	–
Legal Analyst	0.3	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen [1]	0.6	2	1	2,507–3,957	61,043	32,508
Legal Support Supvr I	0.2	1	1	3,121–3,795	37,764	39,652
Legal Asst	0.8	1	1	3,013–3,663	37,213	39,074
Legal Secty	0.6	1	1	2,704–3,450	32,448	34,068
Sr Legal Typist [1]	0.7	2	1	2,304–3,129	56,676	29,754
Ofc Techn-Typing	1.1	1	1	2,348–2,855	34,260	34,260
Security Guard [1]	0.4	1	–	1,934–2,349	28,188	–
Temporary Help	0.5	0.1	0.1	(28,167)	7,000	7,000
Totals, Enforcement	16.9	26.1	19.1	$851,742	$1,464,943	$1,193,382
HMO Help Center						
Dep Director	0.4	–	–	8,201–8,870	–	–
Supvng Counsel-Legal	0.4	–	–	7,642–8,594	–	–
C.E.A. III	0.9	1	1	7,648–8,432	101,184	101,184
Corporations Counsel [1]	8.9	13	12	3,651–7,034	816,924	766,176
Staff Svcs Mgr III	0.1	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	65,436	65,436
Nurse Consultant II	0.6	2	2	4,333–5,221	115,950	118,620
Assoc Govtl Prog Analyst	1.9	4	4	3,915–4,759	220,068	222,510
Consumer Affs Supvr [2]	3.1	4	2	3,917–4,727	195,820	100,978
Nurse Evaluator II-Hlth	0.1	1	1	3,780–4,555	54,384	54,384
Staff Svcs Analyst-Gen [3]	3.9	9	6	2,507–3,957	311,280	209,970
Consumer Svcs Rep [4]	10.4	14	10	3,040–3,694	554,464	409,088
Exec Asst	0.2	1	1	2,926–3,556	35,404	37,172
Legal Secty	0.1	–	–	2,704–3,450	–	–
Exec Secty I	1	1	1	2,688–3,268	32,256	33,864
Sr Legal Typist	1.7	2	2	2,304–3,129	69,605	71,481
Consumer Assistance Techn [4]	10.1	9	5	2,348–2,855	281,547	158,613
Ofc Techn-Typing	2.2	6	6	2,348–2,855	199,578	201,618
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Temporary Help	8.6	2.5	2.5	(493,279)	116,000	116,000
Overtime	–	–	–	(5,519)	6,000	6,000
Totals, HMO Help Center	57.5	72.5	58.5	$2,636,955	$3,277,324	$2,774,518
Health Plan Oversight						
Supvng Counsel-Legal	1.6	1	1	7,642–8,594	96,288	101,100
C.E.A. III	0.6	1	1	7,648–8,432	106,248	106,248
Sr Corporations Counsel-Spec	2.3	3	3	6,573–8,111	269,882	280,976
Corporations Counsel	16.4	16	16	3,651–7,034	1,069,464	1,107,352
C.E.A. I	1	1	1	5,493–6,975	80,736	80,736
Supvng Corporation Examiner	3	4	4	6,032–6,651	311,820	315,444
Corporation Examiner IV-Spec	3	4	4	4,949–6,608	261,850	273,348
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Sr Hlth Care Plan Analyst	1.3	2	2	4,727–5,703	119,188	125,140
Corporation Examiner	13	18	18	3,568–5,467	949,348	972,886
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Hlth Care Svc Plan Analyst	0.7	1	1	4,301–5,228	51,612	54,192
Assoc Corporations Investigator	0.7	1	1	4,143–4,999	60,768	60,768
Assoc Hlth Care Plan Analyst	5.3	10	10	3,915–4,759	536,000	545,678
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	50,276	52,792
Staff Svcs Analyst-Gen	3.9	6	6	2,507–3,957	234,609	241,252
Legal Support Supvr I	0.7	1	1	3,121–3,795	45,644	45,644
Graduate Legal Asst	0.1	–	–	3,327–3,651	–	–
Legal Secty	0.7	1	1	2,704–3,450	43,470	43,470
Auditor I	1.7	1	1	2,764–3,361	40,332	40,332
Exec Secty I	0.2	1	1	2,688–3,268	36,276	38,016
Sr Legal Typist	1.7	3	3	2,304–3,129	91,048	95,590

2400 DEPARTMENT OF MANAGED HEALTH CARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	5.7	8	8	2,348–2,855	239,214	247,734
Ofc Techn-Gen	1	2	2	2,348–2,855	65,955	67,544
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Ofc Asst-Gen	2.7	1	1	1,846–2,465	24,449	25,667
Temporary Help	3.4	1	1	(200,319)	47,000	47,000
Overtime	–	–	–	(9,739)	10,000	10,000
Totals, Health Plan Oversight	73.8	90.0	90.0	$4,268,525	$4,978,757	$5,116,189
Legal Services						
Supvng Counsel-Legal	0.8	2	2	7,642–8,594	206,256	206,256
Sr Corporations Counsel-Spec	0.4	2	2	6,573–8,111	176,208	180,156
Corporations Counsel	1.6	11	11	3,651–7,034	776,616	798,565
Research Prog Spec II	–	1	1	4,724–5,741	68,892	68,892
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	97,316	102,190
Legal Analyst	0.3	1	1	3,418–4,155	41,016	43,068
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Legal Asst	1	1	1	3,013–3,663	41,192	43,248
Legal Secty	0.3	1	1	2,704–3,450	39,432	39,432
Sr Legal Typist	0.5	2	2	2,304–3,129	64,147	67,169
Ofc Techn-Typing	–	1	1	1,908–2,465	34,260	34,260
Temporary Help	0.3	0.1	0.1	(17,400)	4,000	4,000
Overtime	–	–	–	(128)	–	–
Totals, Legal Services	6.2	25.1	25.1	$519,107	$1,579,419	$1,618,820
Patient Advocate						
Patient Advocate	0.9	1	1	8,201–8,870	104,004	104,004
Corporations Counsel	0.8	1	1	3,651–7,034	84,108	84,408
C.E.A. I	0.3	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1.5	2	2	4,520–5,453	117,192	122,388
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Assoc Hlth Care Plan Analyst	–	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	2.4	4	4	2,507–3,957	156,637	163,463
Consumer Assistance Techn	0.6	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.5	3	3	2,348–2,855	92,298	95,604
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.1	–	–	(2,759)	–	–
Overtime	–	–	–	(3,099)	–	–
Totals, Patient Advocate	9.1	14.0	14.0	$487,324	$742,027	$760,007
Oversight Standards and Research						
Corporations Counsel	5.1	–	–	3,651–7,034	–	–
Research Prog Spec II	0.8	–	–	4,724–5,741	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.4	–	–	2,507–3,957	–	–
Sr Legal Typist	0.9	–	–	2,304–3,129	–	–
Ofc Techn-Typing	2	–	–	2,348–2,855	–	–
Temporary Help	0.1	–	–	(7,881)	–	–
Overtime	–	–	–	(750)	–	–
Totals, Oversight Standards and Research	10.9	–	–	$905,050	–	–
Technology and Innovations						
DP Mgr III	0.4	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1.2	2	2	4,958–6,026	131,808	134,784
Sr Info Sys Analyst-Spec	0.5	2	2	4,958–6,026	130,086	134,784
Staff Info Sys Analyst-Spec	1.6	2	2	4,507–5,480	123,838	128,224
Assoc Programmer Analyst-Spec	1.8	2	2	4,110–4,997	118,976	119,928
Assoc Info Sys Analyst-Spec	4.8	6	6	4,110–4,997	322,978	334,894
Programmer I	0.4	1	1	2,903–3,465	35,561	37,336
Info Sys Techn	0.2	1	1	2,207–3,168	26,704	28,036
Secty [1]	0.3	1	–	2,390–2,906	34,840	–
Ofc Techn-Typing	–	–	–	2,348–2,855	–	–
Word Proc Techn	0.2	1	1	2,029–2,648	27,080	28,430
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	1	0.3	0.3	(55,758)	13,000	13,000
Overtime	–	–	–	(25,124)	25,000	25,000
Totals, Technology and Innovations	12.6	19.3	18.3	$699,136	$1,069,683	$1,064,228
TOTALS, AUTHORIZED POSITIONS	245.6	334.0	309.0	$13,859,309	$17,594,596	$16,968,742

2400 DEPARTMENT OF MANAGED HEALTH CARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*227.4*	*329.0*	*304.0*	*12,706,511*	*17,263,596*	*16,637,742*
Temporary Help	*18.2*	*5.0*	*5.0*	*1,049,171*	*231,000*	*231,000*
Overtime	–	–	–	*103,627*	*100,000*	*100,000*

[1] Includes 1.0 limited-term position expiring 6/30/02.
[2] Includes 2.0 limited-term positions expiring 6/30/02.
[3] Includes 3.0 limited-term positions expiring 6/30/02.
[4] Includes 4.0 limited-term positions expiring 6/30/02.
[5] Includes 5.0 limited-term positions expiring 6/30/02.

2600 CALIFORNIA TRANSPORTATION COMMISSION

Commissioners	–	–	–	$100/day	$60,000	$60,000
Exec Secty	1	1	1	8,201–8,870	106,440	106,440
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Asst Exec Director	4	3	3	6,632–7,312	263,232	263,232
Staff Svcs Mgr II-Supvry	0.6	–	–	4,963–5,987	–	–
Sr Transp Plnr	0.1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1	2	2	4,520–5,453	129,009	130,872
Assoc Transp Plnr	1	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	1.2	3	3	2,926–3,556	134,021	134,524
Exec Secty I	2.5	1	1	2,688–3,268	34,287	36,000
Ofc Techn-Typing	1.5	1.8	1.8	2,348–2,855	56,801	57,924
Temporary Help	0.2	–	–	(5,000)	–	–
Overtime	–	–	–	(18,485)	2,000	2,000
Totals	15.1	14.8	14.8	$1,046,076	$993,402	$1,001,076
TOTALS, AUTHORIZED POSITIONS	15.1	14.8	14.8	$1,046,076	$993,402	$1,001,076
Regular/Ongoing Positions	*14.9*	*14.8*	*14.8*	*1,022,591*	*991,402*	*999,076*
Temporary Help	*0.2*	–	–	*5,000*	–	–
Overtime	–	–	–	*18,485*	*2,000*	*2,000*
Continuously Vacant Positions Abolished by the State Controller						
Sr Transp Plnr	–	–2	–2	$4,963–5,987	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–

2660 DEPARTMENT OF TRANSPORTATION

Director's Office						
Director	1	1	1	$10,271	$123,255	$123,255
Chief Dep Director	1	2	2	9,079–9,818	226,764	226,764
Special Asst	0.3	–	–	8,601–9,388	–	–
Asst Secty	0.3	–	–	8,201–8,870	–	–
Special Consultant	0.2	1	1	8,000	96,000	96,000
Gen Counsel	–	1	1	7,105–7,684	85,260	85,260
C.E.A. I	1	1	1	5,493–6,975	75,432	75,432
Asst Administrator	1.9	1	1	2,507–3,957	30,084	31,584
Exec Secty II	2.6	3	3	2,926–3,556	119,677	122,688
Exec Secty I	0.9	1	1	2,688–3,268	40,119	40,416
Temporary Help	0.2	0.4	0.4	9,264	22,198	22,198
Overtime	–	–	–	9,667	4,057	4,057
Totals, Director's Office	9.4	11.4	11.4	$497,636	$822,846	$827,654
External Affairs						
Dep Secty	0.8	3	3	8,201–8,870	307,272	307,272
Asst Secty	1.2	2	2	8,201–8,870	212,880	212,880
Special Asst	0.6	2	2	7,988–8,640	204,852	204,852
Dep Director-External Affs	1	1	1	7,818–8,456	98,508	98,508
C.E.A. I	1	2	2	5,493–6,975	122,952	124,920
Statewide Events Prog Mgr	0.4	1	1	6,160–6,661	75,000	75,000
Supvng Right of Way Agent	0.4	–	–	6,032–6,651	–	–
Supvng Transp Plnr	0.4	–	–	6,032–6,651	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1.4	1	1	4,963–5,987	71,844	71,844
Sr Transp Plnr	1	1	1	4,963–5,987	71,844	71,844
Sr Envirntl Plnr	0.9	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.2	3	3	4,520–5,453	175,120	183,538
Maint Area Supt	–	1	1	4,208–5,071	59,847	60,852
Staff Asst	0.8	1	1	5,000	60,000	60,000
Assoc Administrator	0.5	–	–	3,915–4,759	–	–
Info Ofcr I-Spec	1.5	1	1	3,915–4,759	57,108	57,108
Asst Administrator	1	2	2	2,507–3,957	81,230	83,780
Exec Asst	0.6	4	4	3,271–3,937	162,473	167,784
Fed Rep	1	1	1	2,733–3,271	39,000	39,252
Exec Secty I	2.4	2	2	2,688–3,268	69,744	71,268
Ofc Techn-Typing	2.3	3	3	2,348–2,855	102,780	104,304
Temporary Help	0.1	0.3	0.3	3,708	11,910	11,910
Overtime	–	–	–	3,645	2,461	2,461
Totals, External Affairs	21.5	33.3	33.3	$1,500,203	$2,138,481	$2,161,033
Legal						
C.E.A. V	4.8	5	5	8,493–9,362	568,008	568,008
Asst Div Chief	12.9	13	13	7,268–8,972	1,379,184	1,383,540
Dep Atty IV	48.8	51	51	7,262–8,967	5,358,428	5,404,012
Dep Atty III	35.7	42	42	6,573–8,111	3,712,432	3,860,428
Dep Atty	26.3	39	39	3,651–7,034	2,624,301	2,735,205
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Engr	2.3	3	3	5,087–6,181	220,914	222,516
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Chief-Litigation Spec	1.3	1	1	4,963–5,987	70,800	71,844
Assoc Trans Engr (Cltr)	0.1	1	1	4,639–5,637	55,668	58,440
Transp Engr-Civil	0.5	–	–	3,273–5,632	–	–
Supvng Librarian II	0.6	1	1	4,512–5,484	45,120	47,376
Supvng Litigation Spec	1.6	2	2	4,520–5,453	125,700	128,667
Maint Area Supt	0.7	–	–	4,208–5,071	–	–
Sr Legal Analyst	5.4	7	7	4,110–4,997	382,770	398,494
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	114,938	114,938
Assoc Pers Analyst	1	1	1	3,915–4,759	46,980	49,332
Assoc Administrator	2	1	1	3,915–4,759	57,108	57,108
Litigation Spec II	10.1	14	14	3,915–4,724	773,501	778,920
Legal Ofc Administrator I	1	1	1	3,777–4,592	55,104	55,104
Librarian	–	1	1	3,733–4,535	44,796	47,028
Legal Support Supvr II	1.2	2	2	3,432–4,175	96,419	98,483
Legal Analyst	7	9	9	3,418–4,155	429,912	438,979
Litigation Spec I	1	1	1	2,764–4,110	49,320	49,320
Asst Administrator	2.5	3	3	2,507–3,957	131,441	133,472
Legal Support Supvr I	5.3	6	6	3,121–3,795	280,185	280,185
Legal Secty	53.1	60	60	2,704–3,450	2,472,619	2,482,598
Info Sys Techn	2.9	3	3	2,207–3,168	102,021	107,018
Ofc Techn-Typing	4.3	4	4	2,348–2,855	130,728	132,360
Ofc Asst-Typing	3.8	4	4	1,908–2,465	115,946	117,515
Ofc Asst-Gen	10.2	14	14	1,846–2,465	387,815	397,460
Temporary Help	4.9	5.2	5.2	570,798	475,317	475,317
Overtime	–	–	–	210,976	187,545	187,545
Totals, Legal	257.3	300.2	300.2	$18,301,460	$20,782,720	$21,168,912
Audits and Investigations						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Mgt Auditor	1.9	2	2	6,032–6,651	159,124	159,624
Sr Mgt Auditor	6.7	9	9	4,963–5,987	636,649	645,175
Staff Mgt Auditor	1.5	4	4	4,520–5,453	254,525	261,744
Assoc Mgt Auditor	36.1	41	41	4,110–4,997	2,369,412	2,400,585
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Mgt Auditor	4.4	11	11	2,764–4,155	423,325	442,120
Asst Administrator	0.1	–	–	2,507–3,957	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	0.6	0.6	38,582	15,865	15,865
Overtime	–	–	–	75,183	732	732
Totals, Audits and Investigations	55.1	71.6	71.6	$3,288,243	$4,082,232	$4,148,445

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Civil Rights						
C.E.A. IV	0.7	1	1	8,025–8,845	83,448	83,448
C.E.A. II	1	1	1	6,954–7,668	101,448	101,448
Staff Svcs Mgr III	0.3	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	3.6	5	5	4,963–5,987	344,322	349,908
Staff Svcs Mgr I	6.9	8	8	4,520–5,453	495,010	503,406
Materials & Research Engrng Spec	1	1	1	4,414–5,364	64,368	64,368
Assoc Info Sys Analyst-Spec	1.9	3	3	4,110–4,997	169,281	177,750
Assoc Administrator	24.1	45	45	3,915–4,759	2,457,772	2,514,843
Asst Administrator	11.6	16	16	2,507–3,957	647,472	666,862
Exec Secty II	–	1	1	2,926–3,556	42,672	42,672
Insp	–	1	1	2,560–3,499	32,256	33,864
Pers Svcs Spec I	0.8	–	–	2,315–3,351	–	–
Asst Info Sys Analyst	–	1	1	2,851–3,300	34,212	35,916
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	1.3	1	1	2,628–3,195	33,108	33,108
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Secty	1	2	2	2,390–2,906	69,330	69,744
Ofc Techn-Typing	2.2	3	3	2,348–2,855	96,813	98,223
Ofc Techn-Gen	2.6	3	3	2,348–2,855	114,249	115,884
Word Proc Techn	0.7	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.1	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.4	0.9	0.9	57,911	30,157	30,157
Overtime	–	–	–	142,846	30,021	30,021
Totals, Civil Rights	63.5	96.9	96.9	$3,476,591	$4,984,527	$5,090,210
Administration						
Division of Administration						
C.E.A. IV	0.8	1	1	8,025–8,845	106,140	106,140
C.E.A. III	0.2	–	–	7,648–8,432	–	–
C.E.A. II	4	4	4	6,954–7,668	368,064	368,064
Prin Transp Engr	0.5	1	1	6,786–7,484	88,476	88,476
Supvng Equipt Engr	0.3	1	1	6,174–6,810	81,720	81,720
Supvng Transp Engr	2	6	6	6,174–6,810	478,752	482,460
Deptl Constrn & Maint Supvr	1	2	2	5,087–6,181	148,332	148,344
Ops Security Ofcr	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr II-Mgrl	1.4	2	2	5,493–6,058	145,063	145,392
Labor Relations Mgr I [1]	2	3	2	5,493–6,058	210,232	148,674
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,032	72,312
Chief-Caltrans Safety	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	12.6	13	13	4,963–5,987	918,427	925,354
Assoc Constrn Analyst	0.5	2	2	4,204–5,621	112,200	116,146
Sr Safety Spec	1	1	1	4,517–5,489	65,868	65,868
Supvng Librarian II	1	1	1	4,512–5,484	65,664	65,808
Staff Svcs Mgr I [2]	34	40	38	4,520–5,453	2,558,887	2,510,372
Labor Relations Spec [3]	7.2	11	7	4,520–5,453	669,861	468,084
Asst Ops Security Ofcr	1.9	2	2	4,305–5,232	114,444	117,024
Graphic Svcs Supvr	0.3	1	1	4,305–5,192	60,744	62,304
Assoc Acctg Analyst	0.7	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec [4]	2.8	3	1.5	4,110–4,997	169,008	122,160
Purchasing Specifications Analyst	2.8	3	3	4,103–4,986	178,580	179,422
Sr Librarian	2.6	3	3	4,059–4,931	154,492	157,038
Stationary Engr	1	2	2	4,382–4,819	105,168	105,168
Labor Relations Analyst	4.5	5	5	3,917–4,761	265,404	270,108
Trng Ofcr I	7.3	8	8	3,915–4,759	447,960	453,232
TV Spec	2	2	2	3,915–4,759	106,646	109,128
Audio-Visual Spec-Tech	1.5	2	2	3,915–4,759	105,264	107,676
Assoc Pers Analyst	68.4	67.6	67.6	3,915–4,759	3,776,911	3,809,596
Assoc Administrator	55	60	60	3,915–4,759	3,361,481	3,389,023
Safety Spec	3.8	4	4	2,714–4,759	196,392	200,500
Supvr-Bldg Trades	1.7	2	2	3,739–4,727	103,320	103,320
Warehouse Mgr II	1	1	1	3,408–4,509	49,272	49,272
Pers Svcs Supvr III	1	2	2	3,558–4,325	95,880	100,668
Maint Mechanic	6.4	6	6	3,413–4,112	269,568	269,568
Electrician I	1.9	2	2	3,407–4,105	89,736	89,736
Printing Trades Supvr II-Gen	1	1	1	3,345–4,025	48,300	48,300
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096
Asst Administrator	56.9	71	71	2,507–3,957	2,972,511	3,062,545
Corr Case Recds Analyst	1	2	2	2,507–3,957	77,568	79,068

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Supvr II	6.5	16	16	3,244–3,944	724,668	743,158
Sheetfed Offset Press Opr III	2	2	2	3,225–3,920	91,106	94,080
Sr Photographer	4.8	5	5	3,110–3,780	219,852	221,773
Materials & Stores Supvr	3	2	2	2,835–3,739	81,792	81,792
Pers Techn II-Supvr	1	1	1	3,051–3,669	40,216	42,224
Pers Svcs Supvr I	7.5	–	–	2,980–3,624	–	–
Pers Svcs Spec II	16.8	31	31	2,978–3,619	1,316,092	1,337,832
Prop Controller II	0.4	1	1	2,934–3,564	39,469	41,441
Printing Trades Supvr I-Gen	2	2	2	2,950–3,545	85,080	85,080
Pers Techn II-Spec	0.7	2	2	2,903–3,530	82,008	84,696
Audio-Visual Equipt Techn	1	1	1	3,186–3,492	41,904	41,904
Digital Composition Spec I	0.6	1	1	2,453–3,490	23,301	24,452
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Pers Svcs Spec I	59.2	56.9	56.9	2,315–3,351	2,095,269	2,130,737
Materials & Stores Spec	5.7	6	6	2,560–3,338	219,168	219,168
Bus Svc Asst-Spec	0.8	–	–	2,220–3,300	–	–
Exec Secty I	0.8	–	–	2,688–3,268	–	–
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Supvng Pers Selection Techn	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr II-Gen	0.6	1	1	2,628–3,195	37,062	38,120
Printing Trades Prod Coord	2	2	2	2,657–3,182	75,585	76,368
Sheetfed Offset Press Opr II	2.2	–	–	2,610–3,172	–	–
Info Sys Techn	0.8	1	1	2,207–3,168	37,326	37,956
Prop Controller I	1.2	1	1	2,583–3,139	37,664	37,668
Digital Print Opr II	9.8	13	13	2,551–3,101	474,969	483,375
Printing Trades Spec III-Gen	3	3	3	2,369–3,094	100,116	101,088
Adm Techn	0.9	–	–	2,220–3,049	–	–
Pers Techn I	13	11	11	2,143–3,049	402,468	402,468
Warehouse Worker	13	14	14	2,560–3,044	458,880	465,984
Library Tech Asst I	1	1	1	2,466–2,998	35,976	35,976
Dispatcher-Clk	1.3	1	1	2,466–2,997	35,964	35,964
Secty	1.7	2	2	2,390–2,906	64,892	67,958
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,272	34,272
Ofc Svcs Supvr I-Gen	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing [2]	33.1	37.7	35.7	2,348–2,855	1,212,249	1,180,599
Ofc Techn-Gen	8.6	10	10	2,348–2,855	336,373	338,530
Pers Selection Techn	8	10	10	2,029–2,855	318,701	324,419
Pension Prog Rep	0.4	–	–	2,029–2,855	–	–
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Word Proc Techn	1.1	2	2	2,029–2,648	52,725	54,093
Ofc Asst-Typing	7	7	7	1,908–2,465	197,663	201,632
Ofc Asst-Gen	14	10	10	1,846–2,465	269,748	277,722
Limited Exam/Appt Prog Candidate	0.1	–	–	1,397	–	–
Temporary Help	9.2	3.5	3.5	325,104	66,198	66,198
Overtime	–	–	–	689,409	449,012	449,012
Totals, Division of Administration	548.6	605.7	595.2	$27,735,420	$29,031,387	$28,971,061
Division of Policy and Administration						
Staff Svcs Mgr II-Mgrl	2	2	2	5,493–6,058	145,380	145,392
Staff Svcs Mgr I	4.3	5	5	4,520–5,453	315,572	318,696
Assoc Administrator	6.3	10	10	3,915–4,759	516,110	533,784
Asst Administrator	3	3	3	2,507–3,957	122,447	124,604
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I	–	1	1	2,348–2,856	29,592	31,068
Ofc Techn-Typing	2.5	3	3	2,348–2,855	91,426	94,439
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	0.8	0.9	0.9	27,692	42,412	42,412
Overtime	–	–	–	23,986	7,790	7,790
Totals, Policy and Administration	19.8	25.9	25.9	$1,090,110	$1,305,601	$1,333,057
Division of Accounting						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Fiscal Sys Analyst	1	1	1	6,032–6,651	79,748	79,812
Acctg Administrator III	4.2	4	4	6,032–6,651	317,230	319,044
Sr Fiscal Sys Analyst-Supvr	2.7	3	3	4,958–6,026	213,615	216,936
Acctg Administrator II	11.8	12	12	4,963–5,987	859,257	862,128
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	69,756	71,844
Staff Fiscal Sys Analyst-Spec	8.7	9	9	4,517–5,489	578,456	583,860
Acctg Administrator I-Supvr [1]	29.3	31	30	4,520–5,453	2,006,260	1,992,152
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	2.7	2	2	4,301–5,228	125,472	125,472

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Acctg Analyst	46.8	73	73	4,110–4,997	4,178,025	4,236,867
Assoc Adm Analyst-Acctg	1.7	–	–	4,110–4,997	–	–
Assoc Fiscal Sys Analyst	9.4	11	11	4,110–4,997	630,568	638,124
Assoc Info Sys Analyst-Spec	1.2	2	2	4,110–4,997	119,928	119,928
Sr Acctg Ofcr-Supvr	1.3	1	1	4,113–4,963	49,356	51,828
Sr Acctg Ofcr-Spec	85.3	103.8	103.8	3,915–4,759	5,635,846	5,764,266
Assoc Administrator	9.2	13	13	3,915–4,759	729,692	742,404
Acctg Ofcr-Spec [2]	97	126.3	124.3	3,418–4,155	5,810,239	5,903,252
Fiscal Sys Analyst	2.6	4	4	2,883–4,155	164,617	170,344
Acctg Analyst	2	2	2	2,764–4,155	99,720	99,720
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	42,897	45,037
Asst Administrator	5.8	12	12	2,507–3,957	494,490	515,882
Accountant Trainee	33.6	45	45	2,883–3,338	1,652,971	1,715,262
Ofc Svcs Supvr II-Gen	0.4	–	–	2,628–3,195	–	–
Accountant I-Spec	10.7	10	10	2,554–3,104	365,887	367,972
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Svcs Supvr I-Gen	–	3	3	2,348–2,856	94,608	99,324
Ofc Techn-Typing	5.4	4	4	2,348–2,855	126,265	129,156
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	3.3	4	4	2,348–2,855	135,928	137,024
Acctg Techn	7.5	9	9	2,348–2,855	285,993	291,711
Acct Clk II	2.1	3	3	2,104–2,559	87,555	88,914
Ofc Asst-Typing	0.4	1	1	1,908–2,465	27,120	28,471
Ofc Asst-Gen	9.9	12	12	1,846–2,465	333,172	340,926
Temporary Help	1.8	3.6	3.6	83,938	84,703	84,703
Overtime	–	–	–	314,452	115,530	115,530
Totals, Division of Accounting	402.7	510.7	507.7	$19,066,138	$25,772,052	$26,195,041
Division of Budgets						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	91,776	91,776
Prin Transp Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Staff Svcs Mgr III	2	3	3	6,032–6,651	231,058	235,620
Sr Transp Engr	3	3	3	5,087–6,181	222,516	222,516
Staff Svcs Mgr II-Supvry	4.4	6	6	4,963–5,987	413,020	422,891
Assoc Transp Engr (Regis)	2	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	0.1	1	1	3,273–5,632	67,584	67,584
Staff Svcs Mgr I	7.7	11	11	4,520–5,453	666,564	687,613
Research Prog Spec I-Econ	0.3	–	–	4,301–5,228	–	–
Research Analyst II-Gen	3	3	3	4,110–4,997	169,248	171,720
Assoc Acctg Analyst	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Budget Analyst	9.2	14.2	14.2	3,915–4,759	816,300	857,172
Research Analyst I-Gen	2	2	2	2,764–4,155	86,757	91,092
Bus Taxes Rep	2.2	4	4	2,764–4,155	176,672	180,512
Asst Administrator	5.3	11	11	2,507–3,957	501,605	513,911
Exec Secty I	1.6	2	2	2,688–3,268	71,472	73,080
Secty	0.4	–	–	2,390–2,906	–	–
Ofc Techn-Typing	2.9	4	4	2,348–2,855	126,703	129,771
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	0.1	0.4	0.4	11,128	727	737
Overtime	–	–	–	69,291	30,606	30,606
Totals, Division of Budgets	51.9	71.6	71.6	$3,137,535	$4,145,528	$4,249,521
Division of Innovative Finance						
C.E.A. II	0.4	1	1	6,954–7,668	83,448	83,448
Staff Svcs Mgr III	0.1	1	1	6,032–6,651	72,384	75,996
Supvng Fiscal Sys Analyst	0.3	–	–	6,032–6,651	–	–
Supvng Right of Way Agent	0.6	1	1	6,032–6,651	79,812	79,812
DP Mgr III	–	1	1	6,032–6,651	75,706	79,495
Sr Bridge Engr	0.7	–	–	5,087–6,181	–	–
Sr Transp Engr	1.9	2	2	5,087–6,181	143,754	147,019
Acctg Administrator II	0.6	1	1	4,963–5,987	68,973	71,844
Sr Transp Plnr	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	2.5	3	3	4,963–5,987	190,956	196,908
Caltrans Maint Mgr I	0.7	–	–	4,619–5,575	–	–
Staff Programmer Analyst-Spec	–	1	1	4,507–5,480	63,896	65,760
Acctg Administrator I-Supvr	1.7	1	1	4,520–5,453	63,788	65,436
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	–	2	2	4,301–5,228	108,360	113,760
Assoc Acctg Analyst	0.8	1	1	4,110–4,997	59,964	59,964

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Fiscal Sys Analyst	0.3	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	59,959	59,964
Assoc Administrator	1	2	2	3,915–4,759	114,216	114,216
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Administrator	0.5	1	1	2,507–3,957	36,507	38,334
Secty	0.9	1	1	2,390–2,906	32,832	34,461
Ofc Techn-Typing	–	1	1	2,348–2,855	29,229	30,687
Temporary Help	0.1	0.2	0.2	8,852	3,071	3,071
Overtime	–	–	–	7,134	18,320	18,320
Totals, Division of Innovative Finance	17.8	26.2	26.2	$1,166,875	$1,624,963	$1,658,283
Traffic Congestion Relief Program						
Prin Transp Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Transp Engr	0.7	2	2	6,174–6,810	163,433	163,440
Sr Transp Plnr	0.5	1	1	4,963–5,987	69,156	71,320
Staff Svcs Mgr I	–	1	1	4,520–5,453	63,376	65,436
Asst Administrator	0.2	1	1	2,507–3,957	45,404	47,473
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.2	1	1	2,348–2,855	29,229	30,687
Totals, Traffic Congestion Relief Program	3.6	8.0	8.0	$276,625	$495,278	$503,036
Division of Transportation Programming						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Supvng Transp Engr	4.8	–	–	6,174–6,810	–	–
Supvng Transp Plnr	0.9	1	1	6,032–6,651	75,706	79,495
Sr Transp Engr	13.6	13	13	5,087–6,181	961,878	964,236
Sr Transp Plnr	2.3	2	2	4,963–5,987	135,453	139,602
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	–	5	5	3,273–5,632	400,095	404,676
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	109,490	111,972
Assoc Transp Plnr	1.8	3.5	3.5	4,110–4,997	196,374	201,690
Assoc Administrator	3.6	4	4	3,915–4,759	221,184	223,668
Assoc Budget Analyst	0.5	–	–	3,915–4,759	–	–
Transp Plnr	1	1	1	2,764–4,155	35,694	37,476
Asst Administrator	2	2	2	2,507–3,957	69,758	73,244
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	2.7	2	2	2,348–2,855	58,926	61,866
Temporary Help	0.5	0.1	0.1	44,116	11,402	11,402
Overtime	–	–	–	5,769	32,237	32,237
Totals, Division of Transportation Programming	37.7	38.6	38.6	$2,326,039	$2,516,241	$2,549,608
Information Technology						
C.E.A. III	–	1	1	7,648–8,432	101,184	101,184
C.E.A. II	2	1	1	6,954–7,668	92,016	92,016
DP Mgr III	3	3	3	6,032–6,651	235,330	239,119
Sys Software Spec III-Tech	6.8	8	8	5,437–6,608	615,980	623,580
Sys Software Spec III-Supvry	0.3	–	–	5,437–6,608	–	–
Sr Telecomm Engr	0.8	1	1	5,327–6,474	70,064	73,570
Sr Bridge Engr	0.6	–	–	5,087–6,181	–	–
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Sr Programmer Analyst-Spec	8.5	9	9	4,958–6,026	640,772	649,840
Sr Info Sys Analyst-Spec	3.1	5	5	4,958–6,026	354,545	360,699
DP Mgr II	6	5	5	4,958–6,026	361,485	361,560
Sys Software Spec II-Tech	13.1	15	15	4,949–6,015	1,047,907	1,060,956
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	142,632	143,688
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	1	1	1	3,273–5,632	67,584	67,584
Assoc Telecomm Engr	2.2	4	4	4,624–5,619	257,772	260,544
Staff Programmer Analyst-Spec	20	20	20	4,507–5,480	1,285,935	1,293,072
DP Mgr I	1.8	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Supvr	0.6	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	13.3	21	21	4,507–5,480	1,350,884	1,371,868
Sys Software Spec I-Tech	25	25	25	4,506–5,479	1,631,241	1,638,007
Staff Svcs Mgr I	1.6	3	3	4,520–5,453	175,498	180,999
Assoc Programmer Analyst-Spec	50.7	53	53	4,110–4,997	3,029,531	3,076,402
Assoc Info Sys Analyst-Spec	47.6	47	47	4,110–4,997	2,676,392	2,736,304
Assoc Sys Software Spec-Tech	2	2	2	4,103–4,986	119,664	119,664
Asst Telecomm Engr	2	1	1	3,923–4,766	54,932	57,192

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Administrator	6.5	7	7	3,915–4,759	385,608	390,618
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	50,568	53,100
Info Sys Techn Spec II	0.8	1	1	3,737–4,543	49,042	51,448
Programmer II	0.4	1	1	3,589–4,363	43,784	45,968
Transp Engrng Techn	0.9	–	–	2,444–4,241	–	–
Asst Info Sys Analyst	9.7	10	10	2,764–4,155	420,692	432,311
Asst Administrator	4.7	6	6	2,507–3,957	228,301	237,408
Info Sys Techn Spec I	1.8	3	3	3,110–3,780	126,844	130,918
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	43,488	43,488
Programmer I	5.9	10	10	2,903–3,465	373,480	389,948
Exec Secty I	0.7	1	1	2,688–3,268	35,772	37,560
Info Sys Techn	6.9	6	6	2,207–3,168	208,331	213,050
Computer Opr	2	2	2	2,207–3,168	76,032	76,032
Secty	0.2	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2.9	2	2	2,348–2,855	68,504	68,520
Key Data Opr	2.6	3	3	1,916–2,648	93,588	95,078
Ofc Asst-Typing	0.1	1	1	1,908–2,465	29,580	29,580
Temporary Help	3.3	2.5	2.5	117,713	76,975	76,975
Overtime	–	–	–	1,330,438	1,084,765	1,084,765
Totals, Information Technology	266.6	290.5	290.5	$17,121,194	$18,079,194	$18,337,107
Maintenance and Operations						
Division of Equipment						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Equipt Engr	2	2	2	6,174–6,810	160,880	163,440
Staff Svcs Mgr III	0.6	–	–	6,032–6,651	–	–
Supvng Hwy Equipt Supt	1	1	1	5,319–6,420	77,040	77,040
Sr Equipt Engr	4.8	5	5	5,087–6,181	363,409	367,026
Hwy Equipt Supt III	5	5	5	5,071–6,131	367,860	367,860
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Equipt Materiel Ops Mgr	1.5	1	1	4,847–5,850	62,592	65,718
Mech Engr	2.7	3	3	3,273–5,632	162,280	170,394
Hwy Equipt Supt II	7.7	7	7	4,619–5,575	464,800	468,300
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1.4	1	1	4,520–5,453	62,464	65,024
Assoc Equipt Engr	7.9	6	6	4,418–5,370	381,872	384,855
Assoc Electronics Engr	1	–	–	4,415–5,363	–	–
Hwy Equipt Supt I	15.1	14	14	4,208–5,071	821,957	840,007
Assoc Info Sys Analyst-Spec	3.8	4	4	4,110–4,997	239,856	239,856
Equipt Materiel Coord	2	2	2	4,019–4,847	116,328	116,328
Equipt Materiel Mgr III	3.7	4	4	4,019–4,847	218,425	225,771
Assoc Administrator	8	8	8	3,915–4,759	434,763	442,947
Mech Engrng Techn III	2.9	2	2	3,831–4,655	111,720	111,720
Equipt Materiel Mgr II	14.7	14	14	3,662–4,412	724,324	731,256
Caltrans Hwy Mechanic Supvr	43.5	44	44	3,833–4,406	2,412,975	2,425,240
Asst Info Sys Analyst	0.8	2	2	2,764–4,155	86,271	88,525
Equipt Materiel Mgr I	10.2	11	11	3,662–4,019	537,572	541,116
Caltrans Heavy Equipt Mechanic Lead	34	39	39	3,654–4,011	1,951,690	1,959,180
Asst Administrator	3.6	3	3	2,507–3,957	134,543	134,568
Machinist & Equipt Fabricator	1	1	1	3,570–3,917	47,004	47,004
Sr Equipt Materiel Spec	15	20	20	3,348–3,663	891,447	897,488
Caltrans Heavy Equipt Mechanic	404.4	408	408	3,329–3,654	18,594,049	18,653,904
Heavy Equipt Electrician	2	2	2	3,329–3,654	87,696	87,696
Lead Equipt Bodyworker-Painter	0.9	1	1	3,257–3,570	42,423	42,840
Automobile Mechanic	1	1	1	2,970–3,570	39,084	39,084
Heavy Equipt Bodyworker-Painter	2.5	3	3	3,112–3,407	119,112	120,984
Equipt Materiel Spec	56.6	53	53	3,053–3,348	2,160,541	2,172,514
Caltrans Equipt Opr II	10.9	13	13	3,043–3,330	515,833	517,995
Skilled Laborer	0.9	–	–	2,715–3,257	–	–
Heavy Equipt Mechanic Apprnt	15.7	14	14	2,391–3,257	458,832	471,696
Caltrans Equipt Opr I	0.7	1	1	2,849–3,104	37,248	37,248
Adm Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	13	12	12	2,348–2,855	398,406	402,901
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Hwy Maint Worker	0.3	–	–	2,557–2,776	–	–
Landscape Maint Worker	0.1	–	–	2,557–2,776	–	–
Mechanics Helper	9.4	9	9	2,496–2,715	288,865	293,126
Auto Pool Attendant II	0.6	1	1	2,445–2,658	31,896	31,896
Word Proc Techn	1.1	–	–	2,029–2,648	–	–
Laborer	1.6	1	1	2,391–2,607	30,900	31,284
Ofc Asst-Typing	3.4	4	4	1,908–2,465	114,300	115,584

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	2.5	3	3	1,846–2,465	88,740	88,740
Auto Pool Attendant I	0.8	1	1	2,255–2,445	29,001	29,340
Heavy Equipt Opr	0.9	–	–	39,192	–	–
Temporary Help	4.6	14.6	14.6	262,878	854,001	854,001
Overtime	–	–	–	2,066,204	3,676,708	3,676,708
Totals, Division of Equipment	732.8	745.6	745.6	$36,319,217	$38,700,643	$38,899,140
Division of Maintenance						
C.E.A. IV	–	1	1	8,025–8,845	106,140	106,140
C.E.A. III	2	1	1	7,648–8,432	96,360	96,360
Prin Transp Engr	0.6	1	1	6,786–7,484	88,476	89,808
Prin Bridge Engr	–	1	1	6,786–7,484	89,808	89,808
Supvng Telecomm Engr	0.8	1	1	5,856–7,118	82,276	84,812
Supvng Bridge Engr	–	4	4	6,174–6,810	296,352	311,136
Supvng Transp Engr	5.5	6	6	6,174–6,810	490,314	490,320
Sr Telecomm Engr	5	5	5	5,327–6,474	386,208	388,440
Sr Bridge Engr	–	34	34	5,087–6,181	2,521,848	2,521,848
Sr Transp Elec Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	8.4	16	16	5,087–6,181	1,172,289	1,176,672
Sr Landscape Architect	1.8	2	2	5,087–6,181	135,216	138,264
Caltrans Maint Mgr II	1	1	1	5,093–6,148	73,776	73,776
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,248	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	0.9	1	1	4,724–5,741	68,892	68,892
Assoc Bridge Engr	–	3	3	4,639–5,637	202,932	202,932
Transp Engr-Civil	0.8	104	104	3,273–5,632	6,393,432	6,393,432
Assoc Telecomm Engr	4.7	5	5	4,624–5,619	337,140	337,140
Caltrans Maint Mgr I	9.5	14	14	4,619–5,575	921,586	933,372
Landscape Prog Administrator	1	1	1	4,619–5,575	66,900	66,900
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	4.6	6	6	4,520–5,453	383,090	390,556
Lead Structural Steel Insp	–	1	1	4,435–5,390	64,680	64,680
Elec Area Supt	2	2	2	4,406–5,319	127,656	127,656
Research Prog Spec I-Geographic	1	1	1	4,301–5,228	62,736	62,736
Maint Area Supt	13.1	15	15	4,208–5,071	873,611	896,050
Research Analyst II-Gen	4.4	5	5	4,110–4,997	298,154	299,820
Assoc Info Sys Analyst-Spec	1.6	4	4	4,110–4,997	224,376	229,604
Steel Painter Supvr	0.1	1	1	4,305–4,952	59,424	59,424
Assoc Pers Analyst	0.4	–	–	3,915–4,759	–	–
Assoc Administrator	4.1	13	13	3,915–4,759	707,860	723,269
Supvr-Bldg Trades	0.8	1	1	3,739–4,727	51,660	51,660
Structural Steel Insp	–	3	3	3,831–4,655	167,580	167,580
Structural Design Techn III	–	3	3	3,830–4,654	167,544	167,544
Caltrans Elec Supvr	–	1	1	3,739–4,509	44,868	47,100
Caltrans Hwy Mechanic Supvr	1.6	2	2	3,833–4,406	109,434	110,008
Sr Foundation Driller	0.2	1	1	3,570–4,305	53,748	53,748
Structural Design Techn II	–	1	1	3,490–4,242	50,904	50,904
Transp Engrng Techn	1	3	3	2,444–4,241	152,676	152,676
Asst Info Sys Analyst	1.3	2	2	2,764–4,155	99,720	99,720
Research Analyst I-Geographic Info	0.8	1	1	2,764–4,155	36,431	38,248
Caltrans Heavy Equipt Mechanic Lead	1.1	–	–	3,654–4,011	–	–
Asst Administrator	10	16	16	2,507–3,957	668,675	686,844
Telecomm Sys Analyst I	1	1	1	2,507–3,957	41,187	43,247
Maint Supvr	7.7	12	12	3,186–3,833	564,746	566,832
Hwy Maint Leadworker	7.2	9	9	3,190–3,639	389,406	391,681
Pers Svcs Supvr I	0.8	–	–	2,980–3,624	–	–
Caltrans Regional Adm Ofcr	0.6	1	1	2,854–3,422	41,064	41,064
Pers Svcs Spec I	1.3	–	–	2,315–3,351	–	–
Exec Secty I	2	2	2	2,688–3,268	72,276	73,926
Dispatcher Clk Supvr	–	1	1	2,667–3,241	37,858	38,892
Dispatcher-Clk	6	8	8	2,466–2,997	262,069	271,624
Secty	–	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I	–	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Gen	–	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.2	5	5	2,348–2,855	171,300	171,300
Word Proc Techn	–	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Gen	–	2	2	2,029–2,465	59,160	59,160
Ofc Asst-Typing	4.5	6	6	1,908–2,465	171,506	172,778
Temporary Help	5.5	2.6	2.6	313,106	104,134	104,134
Overtime	–	–	–	243,490	1,509,271	1,509,271
Totals, Division of Maintenance	132.9	340.6	340.6	$7,719,378	$21,771,857	$21,908,364

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Division of New Technology and Research						
C.E.A. III	1.3	1	1	7,648–8,432	101,184	101,184
Supvng Transp Elec Engr [1]	3	3	2	6,174–6,810	245,160	163,440
Supvng Transp Engr [1]	3	3	2	6,174–6,810	245,160	163,440
Sr Materials & Research Engr [1]	4.1	4	3	5,087–6,786	296,688	222,516
Supvng Transp Plnr	2	2	2	6,032–6,651	159,624	159,624
Sr Electronic Engr	5.9	6	6	5,087–6,181	431,904	445,032
Sr Transp Engr [8]	13.7	16	11	5,087–6,181	1,169,656	815,892
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Elec Engr-Spec [2]	2.6	3	1	5,087–6,181	221,180	74,172
Sr Seismologist [1]	0.6	1	–	5,003–6,037	68,112	–
Sr Envirntl Plnr	0.5	1	1	4,963–5,987	64,536	67,758
Sr Transp Plnr [1]	8.7	10.6	9.6	4,963–5,987	730,987	707,773
Research Mgr II-Gen	0.7	1	1	4,963–5,987	71,061	71,844
Assoc Materials & Research Engr	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Cltr) [2]	2	2	–	4,639–5,637	135,288	–
Transp Engr-Elec [6]	18.2	20.9	10.9	3,273–5,632	1,165,194	743,424
Transp Engr-Civil [6]	11.5	14	4	3,273–5,632	762,614	270,336
Research Mgr I-Gen	0.3	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	2	2	2	4,520–5,453	129,636	130,872
Materials & Research Engrng-Spec	1	1	1	4,414–5,364	64,368	64,368
Assoc Electronics Engr	1	1	1	4,415–5,363	64,356	64,356
Research Prog Spec I	0.8	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Gen [3]	5	5	1	4,110–4,997	295,148	59,964
Assoc Transp Plnr [5]	11.7	14	11	4,110–4,997	787,533	659,604
Assoc Envirntl Plnr	0.5	–	–	4,110–4,997	–	–
Assoc Administrator [2]	2	2	–	3,915–4,759	114,216	–
Transp Plnr	4.5	4.2	4.2	2,764–4,155	153,307	186,638
Asst Administrator	3.7	4	4	2,507–3,957	184,875	187,976
Exec Secty I	1	1	1	2,688–3,268	39,118	39,216
Ofc Techn-Typing [2]	5.4	6	4	2,348–2,855	195,770	136,892
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.5	0.8	0.8	112,040	55,105	55,105
Overtime	–	–	–	67,597	225,470	225,470
Totals, Division of New Technology and Research	122.1	134.5	89.5	$7,493,718	$8,479,026	$6,118,672
Division of Traffic Operations						
C.E.A. III	1	1	1	7,648–8,432	96,360	96,360
Prin Transp Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Transp Elec Engr	3.1	3	3	6,174–6,810	243,560	245,160
Supvng Transp Engr	8	8	8	6,174–6,810	653,760	653,760
Supvng Transp Plnr	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Elec Engr-Supvr	3	3	3	5,087–6,181	222,516	222,516
Sr Transp Elec Engr-Spec	6.8	9	9	5,087–6,181	661,313	666,846
Sr Transp Engr	28.6	30	30	5,087–6,181	2,201,660	2,215,080
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Sr Transp Plnr [1]	2	2	1	4,963–5,987	143,688	84,122
Assoc Transp Engr (Cltr)	5.8	5	5	4,639–5,637	338,220	338,220
Assoc Transp Engr (Regis) [1]	2	2	1	4,639–5,637	135,288	67,644
Transp Engr-Elec	12.9	12	12	3,273–5,632	661,236	683,287
Transp Engr-Civil	28.9	32	32	3,273–5,632	1,787,497	1,832,343
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Geographic	1	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Gen	4.4	5	5	4,110–4,997	292,010	298,868
Assoc Transp Plnr [1]	1	1	–	4,110–4,997	59,964	–
Assoc Administrator	4.5	5	5	3,915–4,759	272,628	277,386
Assoc Mgt Analyst	0.3	–	–	3,915–4,759	–	–
Corr Ofcr	–	1	1	3,764–4,574	39,600	39,600
Enforcement Rep I	1	1	1	3,335–4,415	52,980	52,980
Transp Engrng Techn [7]	36.1	41	26	2,444–4,241	1,886,268	1,418,886
Asst Info Sys Analyst	2	2	2	2,764–4,155	83,026	85,192
Electronics Spec-Repair Lab	0.2	–	–	3,570–4,105	–	–
Corr Case Recds Analyst	0.2	1	1	2,507–3,957	44,857	47,104
Asst Administrator	2.4	2	2	2,507–3,957	79,229	82,497
Maint Supvr	0.2	–	–	3,186–3,833	–	–
Toll Lieut	0.3	–	–	3,120–3,793	–	–
Emp Prog Rep	0.3	1	1	2,507–3,788	34,981	36,728
Consumer Svcs Rep	0.2	–	–	3,040–3,694	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hwy Maint Leadworker	1.7	1	1	3,190–3,639	43,668	43,668
Lab Techn-Chemical Analysis	0.1	1	1	2,714–3,605	35,344	37,116
Vehicle Inspection Spec I	0.3	1	1	2,557–3,492	41,904	41,904
Caltrans Equipt Opr II	5.3	3	3	3,043–3,330	119,880	119,880
Exec Secty I	0.8	1	1	2,688–3,268	39,216	39,216
Communications Opr II	0.1	1	1	2,681–3,257	39,084	39,084
Workers Comp Ins Techn	0.8	1	1	2,286–3,230	38,760	38,760
Ofc Svcs Supvr II-Gen	0.4	1	1	2,628–3,195	36,714	38,004
Supvng Prog Techn II	0.6	1	1	2,628–3,195	38,340	38,340
Tree Maint Worker	0.2	1	1	2,776–3,186	38,106	38,232
Caltrans Equipt Opr I	0.3	–	–	2,849–3,104	–	–
Dispatcher-Clk	0.2	1	1	2,466–2,997	33,876	35,571
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7.7	7	7	2,348–2,855	239,642	239,817
Prog Techn II	7.3	8	8	2,348–2,855	278,136	278,136
Ofc Techn-Gen	0.4	–	–	2,348–2,855	–	–
Hwy Maint Worker	1	1	1	2,557–2,776	33,312	33,312
Landscape Maint Worker	0.2	–	–	2,557–2,776	–	–
Prog Techn	1.5	2	2	2,029–2,648	56,730	57,978
Word Proc Techn	3	3	3	2,029–2,648	95,328	95,328
Ofc Asst-Gen	1.1	2	2	1,846–2,465	56,222	57,556
Limited Exam/Appt Prog Candidate	0.1	1	1	2,130	25,560	25,560
Temporary Help	1.4	2	2	102,793	115,149	115,149
Overtime	–	–	–	612,717	390,676	390,676
Totals, Division of Traffic Operations	197.7	214.0	196.0	$11,698,250	$12,321,668	$11,783,246
Planning and Modal						
Division of Aeronautics						
C.E.A. I	0.9	1	1	5,493–6,975	65,916	65,916
Sr Transp Engr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Plnr	2.1	3	3	4,963–5,987	208,486	211,721
Sr Aviation Consultant	2.2	3	3	4,727–5,703	197,838	202,836
Assoc Transp Engr (Cltr)	0.3	–	–	4,639–5,637	–	–
Transp Engr-Civil	2.3	3	3	3,273–5,632	196,584	196,584
Assoc Transp Plnr	4.4	6	6	4,110–4,997	336,036	343,845
Assoc Envirntl Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Aviation Consultant	4.1	5	5	4,103–4,986	269,012	276,472
Assoc Administrator	0.8	–	–	3,915–4,759	–	–
Transp Plnr	0.6	1	1	2,764–4,155	36,129	37,932
Asst Administrator	0.5	1	1	2,507–3,957	45,914	47,484
Pers Svcs Spec II	0.3	–	–	2,978–3,619	–	–
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	0.6	2	2	2,348–2,855	63,840	65,316
Word Proc Techn	0.6	1	1	2,029–2,648	27,468	28,836
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.1	0.3	0.3	82,693	16,273	16,273
Overtime	–	–	–	–	15,000	15,000
Totals, Division of Aeronautics	25.1	30.3	30.3	$1,541,753	$1,680,552	$1,710,271
Division of Local Assistance						
C.E.A. II	–	1	1	6,954–7,668	85,812	90,108
Supvng Transp Engr	4.9	5	5	6,174–6,810	406,728	408,600
Supvng Transp Plnr	0.4	–	–	6,032–6,651	–	–
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Engr	17.7	21	21	5,087–6,181	1,488,882	1,506,234
Sr Landscape Architect	1.7	3	3	5,087–6,181	222,516	222,516
Sr Transp Plnr	1	1	1	4,963–5,987	66,108	69,408
Sr Envirntl Plnr	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	1	2	2	4,963–5,987	131,400	134,376
Transp Engr-Civil	3.1	7	7	3,273–5,632	366,804	385,152
Staff Info Sys Analyst-Supvr	1.1	1	1	4,507–5,480	63,654	65,760
Staff Svcs Mgr I	2.9	3	3	4,520–5,453	181,393	187,189
Research Analyst II-Gen	0.5	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	2.2	3	3	4,110–4,997	163,136	168,300
Assoc Transp Plnr	0.7	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	4.7	6	6	3,915–4,759	328,532	337,352
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Asst Administrator	9.6	14	14	2,507–3,957	608,858	622,220
Exec Secty I	0.5	–	–	2,688–3,268	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	–	2	2	2,348–2,855	57,288	60,144
Word Proc Techn	0.7	2	2	2,029–2,648	59,814	61,212
Temporary Help	0.5	0.9	0.9	33,059	48,937	48,937
Overtime	–	–	–	10,933	13,624	13,624
Totals, Division of Local Assistance	56.8	76.9	76.9	$3,643,971	$4,599,942	$4,687,588
Division of Mass Transportation						
C.E.A. I	0.9	1	1	5,493–6,975	65,916	65,916
Supvng Transp Plnr	1.3	1	1	6,032–6,651	77,910	79,812
Sr Transp Plnr	10.4	11	11	4,963–5,987	759,851	776,586
Assoc Transp Plnr [8]	22.9	28.5	23.5	4,110–4,997	1,686,630	1,498,273
Research Analyst II-Gen	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,008	54,611
Research Analyst II-Econ	0.8	–	–	4,110–4,997	–	–
Housing & Community Develmt Rep II	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Assoc Budget Analyst	0.8	–	–	3,915–4,759	–	–
Assoc Administrator	2.1	2	2	3,915–4,759	108,140	111,644
Transp Plnr	6.3	8	8	2,764–4,155	306,296	321,572
Asst Administrator	0.3	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	2	2	2,029–2,648	56,124	57,336
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.2	0.7	0.7	86,524	42,700	42,700
Overtime	–	–	–	52,603	51,820	51,820
Totals, Division of Mass Transportation	52.7	59.2	54.2	$3,060,769	$3,378,683	$3,231,558
Division of Rail						
Asst Secty	0.3	–	–	8,201–8,870	–	–
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Rail Transp Mgr II	1	1	1	6,174–6,810	81,720	81,720
Exec Director	–	1	1	6,160–6,661	73,920	73,920
Rail Transp Mgr I	7.6	8	8	4,843–5,845	561,120	561,120
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	55,144	57,900
Rail Transp Assoc	24.2	29.1	29.1	4,204–5,110	1,775,171	1,782,667
Assoc Transp Plnr	0.6	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,952	56,654
Assoc Administrator	1.1	1	1	3,915–4,759	57,108	57,108
Transp Plnr	1.6	1	1	2,764–4,155	42,042	44,142
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1.3	2	2	2,029–2,648	63,493	63,552
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.9	0.8	0.8	37,115	54,242	54,242
Overtime	–	–	–	46,930	155,000	155,000
Totals, Division of Rail	44.0	49.9	49.9	$2,696,084	$3,157,556	$3,174,073
Division of Transportation Planning						
Dep Secty	0.3	–	–	8,201–8,870	–	–
C.E.A. IV	0.1	1	1	8,025–8,845	96,612	96,612
C.E.A. III	0.2	1	1	7,648–8,432	96,612	96,612
C.E.A. II	1.1	–	–	6,954–7,668	–	–
Prin Transp Plnr	–	1	1	6,632–7,312	79,584	83,556
Rail Transp Mgr II	1	1	1	6,174–6,810	81,720	81,720
Research Mgr III-Gen	1	1	1	6,032–6,651	79,812	79,812
Supvng Transp Plnr	6.3	8	8	6,032–6,651	620,094	632,156
Staff Svcs Mgr III	–	1	1	6,032–6,651	72,384	75,996
Research Prog Spec III	1	1	1	5,189–6,307	75,684	75,684
Sr Transp Engr	1.3	3	3	5,087–6,181	218,244	222,516
Sr Transp Plnr	16.1	19.5	19.5	4,963–5,987	1,344,021	1,373,544
Sr Envirntl Plnr	1.3	3	3	4,963–5,987	199,521	208,355
Research Prog Spec II	1.4	2	2	4,724–5,741	135,420	137,664
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	111,644	117,222
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I-Geographic	1	1	1	4,301–5,228	62,736	62,736
Rail Transp Assoc	0.7	1	1	4,204–5,110	50,448	52,968
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Geographic Info	0.9	1	1	4,110–4,997	53,304	55,973
Assoc Transp Plnr	20.4	30	30	4,110–4,997	1,706,837	1,741,977

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Budget Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Administrator	5.9	6	6	3,915–4,759	325,497	330,598
Sr Acctg Ofcr-Spec	0.3	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	35,549	37,324
Research Analyst I-Gen	1	–	–	2,764–4,155	–	–
Transp Plnr	9.7	10	10	2,764–4,155	407,278	427,618
Research Analyst I-Econ	0.6	1	1	2,764–4,155	34,969	36,716
Asst Administrator	5.5	6	6	2,507–3,957	245,981	258,262
Caltrans Heavy Equipt Mechanic	0.1	–	–	3,329–3,654	–	–
Exec Secty I	1.1	1	1	2,688–3,268	32,256	33,864
Info Sys Techn	–	1	1	2,608–3,146	31,296	32,856
Coastal Prog Analyst I	–	1	1	2,764–3,048	33,168	34,824
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2.3	4	4	2,348–2,855	125,559	130,744
Tax Prog Techn I	0.2	–	–	2,348–2,855	–	–
Word Proc Techn	1.6	1	1	2,029–2,648	31,776	31,776
Temporary Help	1.9	0.9	0.9	88,317	86,156	86,156
Overtime	–	–	–	61,087	197,082	197,082
Totals, Division of Transportation Planning	90.1	113.4	113.4	$5,096,753	$6,828,816	$6,990,495
Division of Transportation System Information						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Plnr	2	2	2	6,032–6,651	158,819	159,624
Sr Transp Engr	2	2	2	5,087–6,181	148,344	148,344
Sr Transp Plnr	2.2	4	4	4,963–5,987	276,870	282,888
Research Mgr II-Geographic Info	2	2	2	4,963–5,987	143,688	143,688
Research Mgr II-Gen	1.7	2	2	4,963–5,987	136,950	141,861
Ops Research Spec III	1	1	1	4,840–5,883	70,596	70,596
Research Prog Spec II	2	2	2	4,724–5,741	137,784	137,784
Assoc Transp Engr (Regis)	0.3	–	–	4,639–5,637	–	–
Transp Engr-Civil	6.4	8	8	3,273–5,632	514,144	517,236
Research Mgr I-Geographic Info	0.4	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Geographic	1.6	2	2	4,301–5,228	125,472	125,472
Research Prog Spec I	3	3	3	4,301–5,228	188,208	188,208
Ops Research Spec II	1	1	1	4,204–5,110	61,320	61,320
Assoc Transp Plnr	2.1	2	2	4,110–4,997	109,696	112,188
Assoc Info Sys Analyst-Spec	2.1	3.4	3.4	4,110–4,997	199,620	200,609
Research Analyst II-Gen	2	3	3	4,110–4,997	176,582	179,416
Research Analyst II-Geographic Info	3.6	5	5	4,110–4,997	273,798	284,508
Assoc Administrator	2.5	2	2	3,915–4,759	111,492	114,216
Transp Plnr	0.2	–	–	2,764–4,155	–	–
Research Analyst I-Geographic Info	2.2	2	2	2,764–4,155	99,705	99,720
Sr Delineator	1	1	1	3,327–4,044	48,528	48,528
Delineator	3	3	3	2,775–3,371	121,356	121,356
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.6	0.5	0.5	45,833	33,639	33,639
Overtime	–	–	–	2,959	27,797	27,797
Totals, Division of Transportation System Information	47.9	54.9	54.9	$2,939,757	$3,390,992	$3,425,582
Project Delivery						
Division of Construction						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
C.E.A. II	0.2	–	–	6,954–7,668	–	–
Prin Transp Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Transp Engr	9	10	10	6,174–6,810	801,932	809,328
Sr Transp Engr	19.9	25	25	5,087–6,181	1,824,506	1,834,140
Sr Landscape Architect	–	2	2	5,087–6,181	122,088	128,184
Sr Transp Elec Engr-Spec	–	2	2	5,087–6,181	122,088	128,184
Sr Bridge Engr	–	3	3	5,087–6,181	183,132	192,276
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,844	71,844
Sr Envirntl Plnr	1	1	1	4,963–5,987	71,844	71,844
Transp Engr-Civil	3	3	3	3,273–5,632	196,341	196,584
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	61,214	63,994
Materials & Research Engrng-Spec	0.6	1	1	4,414–5,364	57,048	59,904
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Administrator	5.5	8	8	3,915–4,759	439,666	447,861
Asst Administrator	2.8	4	4	2,507–3,957	158,887	166,817

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1.3	2	2	2,348–2,855	57,171	60,021
Temporary Help	2.7	1.1	1.1	178,101	72,767	72,767
Overtime	–	–	–	54,596	34,088	34,088
Totals, Division of Construction	50.9	68.1	68.1	$3,547,208	$4,561,932	$4,625,152
Division of Design						
Prin Landscape Architect	1	1	1	6,786–7,484	89,808	89,808
Prin Transp Engr	0.8	1	1	6,786–7,484	86,487	89,238
C.E.A. I	0.9	1	1	5,493–6,975	65,916	65,916
Supvng Transp Engr	13	14	14	6,174–6,810	1,130,688	1,140,144
Supvng Landscape Architect	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Engr	25.7	37	37	5,087–6,181	2,651,168	2,683,884
Sr Landscape Architect	8.4	10	10	5,087–6,181	723,509	731,640
Assoc Transp Engr (Cltr)	2.4	2	2	4,639–5,637	123,312	126,084
Landscape Assoc	1	1	1	3,273–5,632	61,416	61,416
Transp Engr-Civil	–	1	1	3,273–5,632	40,424	42,448
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	53,298	55,968
Assoc Pers Analyst	0.4	1	1	3,915–4,759	46,980	49,332
Assoc Administrator	4.8	6	6	3,915–4,759	330,439	336,682
Transp Engrng Techn	0.9	1	1	2,444–4,241	50,892	50,892
Landscape Techn	1	1	1	2,903–4,044	48,528	48,528
Asst Administrator	1.1	1	1	2,507–3,957	41,344	43,417
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Temporary Help	1.2	1.4	1.4	92,020	108,646	108,646
Overtime	–	–	–	24,070	14,188	14,188
Totals, Division of Design	66.5	84.4	84.4	$4,629,887	$5,888,611	$5,959,799
Division of Engineering Services						
Administration:						
C.E.A. IV	1	–	–	8,025–8,845	–	–
C.E.A. III	–	2	2	7,648–8,432	207,324	207,324
Staff Svcs Mgr III	0.1	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Mgrl	0.8	1	1	5,493–6,058	71,889	72,696
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	3.2	4.0	4.0	$227,506	$318,429	$319,236
Program-Project Management:						
Prin Bridge Engr	1	1	1	6,786–7,484	89,808	89,808
C.E.A. I	0.6	–	–	5,493–6,975	–	–
Supvng Transp Engr	1.4	1	1	6,174–6,810	81,720	81,720
Sr Transp Engr	10.8	11	11	5,087–6,181	809,251	815,892
Sr Bridge Engr	4.8	6	6	5,087–6,181	443,090	445,032
Sr Architect	2	2	2	5,087–6,181	148,344	148,344
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1.3	2	2	4,963–5,987	140,763	143,688
Assoc Transp Engr (Regis)	0.2	–	–	4,639–5,637	–	–
Transp Engr-Civil	20.6	18	18	3,273–5,632	984,693	1,017,314
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	64,129	65,760
Staff Svcs Mgr I	3.7	5	5	4,520–5,453	316,986	322,854
Bridge Architectural Assoc	1	1	1	4,414–5,364	64,368	64,368
Assoc Industrial Hygienist	0.6	1	1	4,414–5,321	63,852	63,852
Assoc Info Sys Analyst-Spec	3.7	5	5	4,110–4,997	263,476	274,913
Assoc Administrator	20.5	25	25	3,915–4,759	1,351,098	1,374,906
Asst Info Sys Analyst	1.7	–	–	2,764–4,155	–	–
Maint Mechanic	0.8	–	–	3,413–4,112	–	–
Asst Administrator	18.9	18	18	2,507–3,957	759,885	776,708
Pers Mgt Techn Broadband	0.3	–	–	2,166–3,957	–	–
Materials & Stores Spec	0.8	1	1	2,560–3,338	36,528	36,528
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Info Sys Techn	2.7	2	2	2,207–3,168	67,366	70,740
Warehouse Worker	3.5	4	4	2,560–3,044	132,960	133,632
Secty	2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	9.8	9	9	2,348–2,855	282,970	290,264
Ofc Techn-Gen	0.9	1	1	2,348–2,855	34,233	34,260
Leap Prog Candidate	–	1	1	2,222–2,790	33,480	33,480
Word Proc Techn	0.8	1	1	2,029–2,648	24,348	25,560

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Stock Clk	0.3	–	–	2,153–2,618	–	–
Ofc Asst-Typing	1.3	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1.4	2	2	1,846–2,465	56,436	57,780
Totals	119.8	120.0	120.0	$6,112,665	$6,351,676	$6,469,295
Office of Engineer:						
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Supvng Transp Engr	5.6	6	6	6,174–6,810	486,480	490,320
Sr Transp Engr	16.2	19	19	5,087–6,181	1,384,738	1,399,847
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Assoc Elec Engr	0.3	–	–	4,415–5,891	–	–
Assoc Mech Engr	1.3	1	1	4,415–5,891	64,356	64,356
Assoc Transp Engr (Regis)	1.9	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Cltr)	3.9	3	3	4,639–5,637	202,932	202,932
Assoc Bridge Engr	1.8	2	2	4,639–5,637	135,288	135,288
Transp Engr-Elec	3.9	6	6	3,273–5,632	357,599	364,898
Mech Engr	0.7	–	–	3,273–5,632	–	–
Transp Engr-Civil	41.4	36	36	3,273–5,632	2,265,722	2,285,743
Landscape Assoc	4.7	5	5	3,273–5,632	305,902	317,807
Staff Info Sys Analyst-Supvr	0.7	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	66,120	69,432
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Transp Elec Engr-Spec	1	1	1	4,415–5,363	64,356	64,356
Assoc Info Sys Analyst-Spec	3.3	3	3	4,110–4,997	178,641	179,892
Drftg Svc Mgr	1	1	1	4,010–4,876	58,512	58,512
Assoc Pers Analyst	0.6	–	–	3,915–4,759	–	–
Assoc Administrator	3	3	3	3,915–4,759	167,208	170,434
Structural Design Techn III	0.6	1	1	3,830–4,654	55,848	55,848
Supvr-Drftg	1.9	1	1	3,654–4,441	53,292	53,292
Structural Design Techn II	14.8	14	14	3,490–4,242	692,349	700,880
Transp Engrng Techn	1.5	2	2	2,444–4,241	89,612	91,546
Asst Info Sys Analyst	2.5	2	2	2,764–4,155	97,156	99,522
Asst Administrator	4	4	4	2,507–3,957	177,139	180,226
Ofc Svcs Supvr III-Gen	0.6	1	1	2,989–3,635	38,718	40,650
Structural Design Techn I	1.8	2	2	2,903–3,526	72,310	75,920
Info Sys Techn	2	2	2	2,207–3,168	69,288	70,848
Warehouse Worker	0.8	1	1	2,560–3,044	33,408	33,408
Sr Word Proc Techn	4.4	4	4	2,440–2,966	142,392	142,392
Secty	0.7	1	1	2,390–2,906	29,640	31,128
Ofc Techn-Typing	4	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Gen	0.7	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	11.3	13	13	2,029–2,648	396,268	402,122
Ofc Asst-Gen	2.3	3	3	1,846–2,465	84,102	85,351
Totals	148.8	146.0	146.0	$8,304,464	$8,187,840	$8,285,414
Engineering Technology:						
Prin Transp Engr	0.7	1	1	6,786–7,484	88,476	89,808
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Supvng Transp Engr	2	2	2	6,174–6,810	163,440	163,440
Supvng Transp Surveyor	2	2	2	6,174–6,810	163,440	163,440
Sr Materials & Research Engr	1	1	1	5,087–6,786	74,172	74,172
Sr Bridge Engr	2.3	3	3	5,087–6,181	222,516	222,516
Sr Transp Engr	10	11	11	5,087–6,181	812,708	815,892
Sr Transp Surveyor	12.7	13	13	5,087–6,181	949,238	954,156
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Assoc Transp Engr (Cltr)	1	–	–	4,639–5,637	–	–
Assoc Transp Engr (Regis)	0.3	–	–	4,639–5,637	–	–
Assoc Bridge Engr	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	15.9	17	17	3,273–5,632	936,194	969,465
Transp Surveyor	21.1	24	24	3,192–5,632	1,443,881	1,476,051
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	4.3	5	5	4,507–5,480	328,278	328,800
Materials & Research Engrng-Spec	0.7	–	–	4,414–5,364	–	–
Photogrammetrist II	11.7	7	7	4,213–5,118	429,912	429,912
Assoc Info Sys Analyst-Spec	21.2	26	26	4,110–4,997	1,450,914	1,486,679
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	59,726	59,964
Assoc Administrator	0.3	2	2	3,915–4,759	106,957	112,192
Structural Design Techn III	1.4	1	1	3,830–4,654	55,848	55,848
Photogrammetrist I	1.2	2	2	3,574–4,344	96,269	98,480
Structural Design Techn II	1.8	2	2	3,490–4,242	96,348	98,616

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Transp Engrng Techn	3	2	2	2,444–4,241	101,784	101,784
Asst Info Sys Analyst	1.6	3	3	2,764–4,155	126,094	132,393
Sr Delineator	1	1	1	3,327–4,044	48,528	48,528
Asst Administrator	2.1	3	3	2,507–3,957	132,559	136,810
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Totals	126.4	135.0	135.0	$7,681,805	$8,234,442	$8,366,106
Structure Foundation:						
C.E.A. II	0.8	1	1	6,954–7,668	85,812	85,812
Supvng Materials & Research Engr	1.1	–	–	6,174–7,484	–	–
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Supvng Engrng Geologist	1.3	1	1	6,174–6,810	81,720	81,720
Sr Materials & Research Engr	17	15	15	5,087–6,786	1,109,400	1,112,580
Sr Transp Engr	4.8	19	19	5,087–6,181	1,244,549	1,294,107
Sr Engrng Geologist	13.9	17	17	5,087–6,181	1,218,905	1,238,377
Sr Bridge Engr	–	2	2	5,087–6,181	122,000	128,100
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Assoc Materials & Research Engr	14.7	14	14	4,639–5,637	935,040	937,824
Landscape Assoc	–	1	1	3,273–5,632	56,000	58,800
Transp Engr-Civil	45.9	59	59	3,273–5,632	3,282,581	3,413,603
Assoc Engrng Geologist	23.9	18	18	4,418–5,370	1,144,592	1,154,565
Materials & Research Engrng-Spec	4	5	5	4,414–5,364	315,743	318,474
Assoc Budget Analyst	–	4	4	3,915–4,759	188,000	197,400
Assoc Administrator	–	3	3	3,915–4,759	141,000	148,050
Engrng Geologist	22.9	22	22	3,273–4,550	993,558	1,043,657
Supvr-Drftg	1	1	1	3,654–4,441	53,292	53,292
Sr Foundation Driller	5.8	6	6	3,570–4,305	303,228	305,376
Structural Design Techn II	1.3	1	1	3,490–4,242	50,904	50,904
Transp Engrng Techn	12.3	32	32	2,444–4,241	1,254,929	1,311,076
Foundation Driller Leadworker	13.8	14	14	3,422–4,081	651,264	669,939
Sr Delineator	–	1	1	3,327–4,044	48,528	48,528
Landscape Techn	–	2	2	2,903–4,044	70,000	73,500
Asst Administrator	3.1	5	5	2,507–3,957	176,441	181,384
Restoration Work Spec	–	–	–	3,492–3,832	–	–
Structural Design Techn I	1.4	3	3	2,903–3,526	109,133	114,591
Delineator	–	2	2	2,775–3,371	68,000	71,400
Caltrans Equipt Opr II	0.8	1	1	3,043–3,330	39,960	39,960
Foundation Driller	29.7	30	30	2,970–3,257	1,193,864	1,214,853
Info Sys Techn	–	1	1	2,207–3,168	26,000	27,300
Ofc Techn-Typing	6.4	11	11	2,348–2,855	335,140	348,130
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,000	24,150
Ofc Asst-Gen	1	1	1	1,846–2,465	29,112	29,580
Totals	229.3	295.0	295.0	$12,276,877	$15,501,059	$15,926,396
Structure Design:						
Prin Bridge Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Bridge Engr	5.6	6	6	6,174–6,810	489,040	490,320
Supvng Mech Elec Engr	1.1	1	1	6,174–6,810	80,440	81,720
Sr Mech Engr-Spec	5.2	3	3	5,087–6,181	207,506	213,272
Sr Elec Engr-Spec	–	4	4	5,087–6,181	295,616	296,688
Sr Transp Engr	–	2	2	5,087–6,181	122,000	128,100
Sr Transp Surveyor	1	1	1	5,087–6,181	74,172	74,172
Sr Elec Engr-Supvr	1.9	2	2	5,087–6,181	148,076	148,344
Sr Mech Engr-Supvr	2.5	3	3	5,087–6,181	219,896	222,516
Sr Bridge Engr	70	78	78	5,087–6,181	5,691,981	5,742,980
Sr Sanitary Engr	1.8	2	2	5,087–6,181	148,344	148,344
Sr Architect	7.2	8	8	5,087–6,181	587,786	593,376
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Sr Right of Way	–	2	2	4,963–5,987	68,000	71,400
Assoc Elec Engr	4	4	4	4,415–5,891	257,424	257,424
Assoc Mech Engr	6	5	5	4,415–5,891	318,381	320,925
Assoc Transp Engr (Regis)	2	1	1	4,639–5,637	67,644	67,644
Assoc Bridge Engr	8.1	6	6	4,639–5,637	372,042	372,042
Assoc Architect	18.1	18	18	4,635–5,632	1,154,934	1,176,643
Mech Engr	7.4	9	9	3,273–5,632	488,709	499,637
Transp Engr-Elec	7.3	8	8	3,273–5,632	432,654	454,287
Transp Engr-Civil	186	214	214	3,273–5,632	12,101,799	12,481,447
Transp Surveyor	6.6	7	7	3,192–5,632	421,528	434,353
Supvr-Tech Publications	1	1	1	4,509–5,441	64,860	65,292
Architectural Assoc	7	7	7	4,414–5,364	450,576	450,576
Assoc Estimator-Bldg Constrn	1.7	1	1	4,414–5,364	54,515	57,244

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sanitary Engrng Assoc	0.1	–	–	4,414–5,364	–	–
Bridge Architectural Assoc	6.2	6	6	4,414–5,364	386,208	386,208
Assoc Administrator	1	1	1	3,915–4,759	55,746	57,108
Graphic Designer III	0.8	3	3	3,886–4,724	143,982	156,215
Elec Engrng Techn III	2	2	2	3,831–4,655	111,720	111,720
Mech Engrng Techn III	1	1	1	3,831–4,655	55,860	55,860
Structural Design Techn III	34	31	31	3,830–4,654	1,721,400	1,723,704
Architectural Designer	5.8	6	6	3,273–4,550	292,475	305,523
Asst Estimator-Bldg Constrn	1	1	1	3,651–4,437	47,160	49,518
Structural Design Techn II	21.8	26	26	3,490–4,242	1,196,431	1,235,215
Elec Engrng Techn II	1.2	1	1	3,490–4,241	50,892	50,892
Mech Engrng Techn II	2.1	2	2	3,490–4,241	90,537	94,881
Bridge Architectural Asst	2	2	2	3,490–4,241	101,784	101,784
Architectural Asst	1	1	1	3,117–4,241	50,892	50,892
Transp Engrng Techn	3.3	5	5	2,444–4,241	216,939	225,243
Graphic Designer II	0.9	1	1	3,297–4,008	48,096	48,096
Asst Administrator	2.2	3	3	2,507–3,957	123,672	123,672
Elec Engrng Techn I	0.9	1	1	2,903–3,527	36,431	38,248
Water Resources Techn I	0.9	–	–	2,903–3,527	–	–
Mech Engrng Techn I	0.4	–	–	2,903–3,527	–	–
Structural Design Techn I	10	4	4	2,903–3,526	150,763	156,176
Graphic Designer I	1.2	–	–	2,871–3,490	–	–
Ofc Techn-Typing	8.1	8	8	2,348–2,855	259,992	266,755
Ofc Asst-Gen	1.1	2	2	1,846–2,465	56,696	57,316
Totals	462.5	502.0	502.0	$26,992,040	$29,678,103	$30,306,276
Materials Engineering and Testing Services:						
Prin Bridge Engr	1	–	–	6,786–7,484	–	–
Supvng Bridge Engr	4.4	–	–	6,174–6,810	–	–
Supvng Transp Engr	0.5	1	1	6,174–6,810	81,720	81,720
Sr Bridge Engr	43.8	12	12	5,087–6,181	890,064	890,064
Sr Transp Plnr	–	1	1	4,963–5,987	60,000	63,000
Assoc Bridge Engr	4	–	–	4,639–5,637	–	–
Transp Engr-Civil	115	76	76	3,273–5,632	4,059,166	4,227,117
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,000	56,700
Material & Research Engr-Spec	–	2	2	4,414–5,364	106,000	111,300
Assoc Info Sys Analyst-Spec	1	–	–	4,110–4,997	–	–
Assoc Administrator	3	–	–	3,915–4,759	–	–
Supvr of Drftg	–	1	1	3,654–4,441	44,000	46,200
Structural Design Techn II	4.4	–	–	3,490–4,242	–	–
Transp Engrng Techn	1	–	–	2,444–4,241	–	–
Asst Administrator	2.5	1	1	2,507–3,957	43,137	45,294
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Caltrans Equipt Opr II	0.3	–	–	3,043–3,330	–	–
Secty	1	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.5	–	–	2,348–2,855	–	–
Ofc Techn-Gen	0.6	–	–	2,348–2,855	–	–
Word Proc Techn	2	2	2	2,029–2,648	55,776	56,976
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.8	–	–	1,846–2,465	–	–
Totals	190.5	97.0	97.0	$11,385,911	$5,393,863	$5,578,371
Structure Maintenance and Investigations:						
Prin Transp Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Materials & Research Engr	1	1	1	6,174–7,484	81,720	81,720
Supvng Bridge Engr	1	1	1	6,174–6,810	81,720	81,720
Supvng Transp Engr	2.3	2	2	6,174–6,810	162,800	163,440
Sr Materials & Research Engr	13	11	11	5,087–6,786	815,892	815,892
Sr Bridge Engr	2.7	3	3	5,087–6,181	217,443	222,864
Sr Transp Engr	3.9	9	9	5,087–6,181	656,045	666,882
Sr Chemical Testing Engr	1	1	1	5,087–6,181	74,172	74,172
Sr Electronic Engr	2	2	2	5,087–6,181	148,344	148,344
Assoc Materials & Research Engr	2.9	3	3	4,639–5,637	190,956	193,740
Transp Engr-Civil	26.1	26	26	3,273–5,632	1,470,310	1,515,292
Transp Engr-Elec	5.2	7	7	3,273–5,632	370,090	379,392
Caltrans Maint Mgr I	1.5	2	2	4,619–5,575	132,300	133,800
Lead Structural Steel Insp	1	–	–	4,435–5,390	–	–
Assoc Chemical Testing Engr	3.8	4	4	4,418–5,370	257,760	257,760
Assoc Steel Insp	17.8	19	19	4,414–5,364	1,150,993	1,179,592
Materials & Research Engrng-Spec	15.4	16	16	4,414–5,364	993,714	1,004,790
Assoc Electronics Engr	1	1	1	4,415–5,363	64,356	64,356
Structural Steel Insp	3.3	–	–	3,831–5,133	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	53,298	55,968
TV Spec	1	1	1	3,915–4,759	57,108	57,108
Elec Engrng Techn III	1	1	1	3,831–4,655	55,860	55,860
Asst Chemical Testing Engr	5.1	4	4	3,747–4,550	202,134	209,526
Precision Electronics Spec	1	1	1	3,831–4,435	53,220	53,220
Supvr-Mach Shop	1	1	1	3,739–4,305	51,660	51,660
Elec Engrng Techn II	3.8	3	3	3,490–4,241	152,676	152,676
Asst Steel Insp	2	2	2	3,490–4,241	101,784	101,784
Transp Engrng Techn	21.5	27	27	2,444–4,241	1,246,673	1,268,438
Disaster Assistance Progs Spec I	0.9	–	–	3,092–4,131	–	–
Maint Mechanic	0.7	–	–	3,413–4,112	–	–
Asst Administrator	1.8	3	3	2,507–3,957	120,195	122,006
Machinist & Equipt Fabricator	2.6	3	3	3,570–3,917	141,012	141,012
Jr Chemical Testing Engr	1.1	3	3	3,273–3,788	120,780	126,828
Caltrans Equipt Opr I	0.5	1	1	2,849–3,104	37,248	37,248
Ofc Techn-Typing	6.1	5	5	2,348–2,855	165,444	166,866
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	2.2	2	2	1,908–2,465	59,160	59,160
Totals	159.7	168.0	168.0	$9,100,887	$9,608,451	$9,764,700
Earthquake Engineering and Design:						
Prin Bridge Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Bridge Engr	4	4	4	6,174–6,810	326,880	326,880
Sr Bridge Engr	60.2	64	64	5,087–6,181	4,711,674	4,726,848
Sr Transp Engr	3.6	3	3	5,087–6,181	222,516	222,516
Sr Seismologist	1	1	1	5,003–6,037	72,444	72,444
Sr Estimator-Bldg Constrn	1	1	1	4,840–5,879	70,548	70,548
Rail Transp Mgr I	0.4	–	–	4,843–5,845	–	–
Assoc Bridge Engr	14.2	10	10	4,639–5,637	676,440	676,440
Assoc Transp Engr (Regis)	2.5	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	58.5	57	57	3,273–5,632	3,457,912	3,515,050
Assoc Estimator-Bldg Constrn	3.6	3	3	4,414–5,364	193,104	193,104
Structural Design Techn III	1.8	2	2	3,830–4,654	101,808	104,112
Structural Design Techn II	1	1	1	3,490–4,242	50,904	50,904
Transp Engrng Techn	1	1	1	2,444–4,241	50,892	50,892
Asst Administrator	5	5	5	2,507–3,957	228,150	232,428
Secty	2.8	3	3	2,390–2,906	99,144	100,620
Ofc Techn-Typing	5.6	6	6	2,348–2,855	205,394	205,560
Ofc Techn-Gen	1.9	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	170.1	167.0	167.0	$11,104,733	$10,793,202	$10,873,738
Structure Construction:						
Prin Bridge Engr	0.9	1	1	6,786–7,484	89,474	89,808
Supvng Bridge Engr	10.3	10	10	6,174–6,810	813,040	817,200
Sr Bridge Engr	45.3	50	50	5,087–6,181	3,667,715	3,689,410
Assoc Bridge Engr	20	18	18	4,639–5,637	1,217,592	1,217,592
Assoc Transp Engr (Regis)	4.3	4	4	4,639–5,637	258,600	261,384
Transp Engr-Civil	461	454	454	3,273–5,632	26,101,802	26,819,967
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,440	55,065
Assoc Administrator	–	1	1	3,915–4,759	50,275	52,788
Transp Engrng Techn	10	11	11	2,444–4,241	532,911	546,894
Asst Administrator	2	1	1	2,507–3,957	47,484	47,484
Ofc Svcs Supvr I-Typing	0.9	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2.7	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Gen	0.9	1	1	2,348–2,855	34,260	34,260
Stock Clk	0.5	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Gen	2.1	2	2	1,846–2,465	51,132	53,698
Totals	561.9	557.0	557.0	$32,812,946	$33,016,661	$33,785,486
Temporary Help	26.3	23.5	23.5	1,844,146	1,270,666	1,270,666
Overtime	–	–	–	9,339,162	11,258,819	11,258,819
Totals, Division of Engineering Services:	2,198.5	2,214.5	2,214.5	$137,183,142	$139,613,211	$142,204,503
Division of Environmental Analysis						
Gen Counsel	0.3	1	1	7,105–7,684	92,208	92,208
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Supvng Transp Engr	2	2	2	6,174–6,810	163,440	163,440
Supvng Envirntl Plnr	3.5	4	4	6,032–6,651	315,826	318,891
Sr Transp Engr	9.7	11	11	5,087–6,181	802,764	805,812
Sr Landscape Architect	0.3	1	1	5,087–6,181	72,036	74,172
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Envirntl Plnr	21.3	23.7	23.7	4,963–5,987	1,637,887	1,668,150
Sr Transp Plnr	0.8	1	1	4,963–5,987	65,584	68,858
Transp Engr-Civil	5	6	6	3,273–5,632	335,716	349,119
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Engrng Geologist	3.7	4	4	4,418–5,370	251,088	253,980
Materials & Research Engrng-Spec	1	1	1	4,414–5,364	64,368	64,368
Research Prog Spec I-Geographic	1	1	1	4,301–5,228	62,736	62,736
Assoc Transp Plnr	1	1	1	4,110–4,997	53,520	56,200
Assoc Envirntl Plnr (NS)	3.1	1	1	4,110–4,997	53,028	55,680
Assoc Envirntl Plnr (Arc-His)	5.6	5	5	4,110–4,997	287,784	292,764
Assoc Envirntl Plnr (Arch)	5.1	6	6	4,110–4,997	337,323	344,206
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,144	52,656
Assoc Administrator	4.8	6	6	3,915–4,759	327,292	333,737
Envirntl Plnr-Architectural	0.4	–	–	2,764–4,155	–	–
Envirntl Plnr (Natural)	1	1	1	2,764–4,155	43,963	46,156
Asst Administrator	1.7	2	2	2,507–3,957	70,774	74,310
Exec Secty I	0.2	1	1	2,688–3,268	37,071	38,640
Secty	0.7	–	–	2,390–2,906	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	67,556	68,513
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Temporary Help	0.4	1.1	1.1	–	74,021	74,021
Overtime	–	–	–	–	60,046	60,046
Totals, Division of Environmental Analysis	78.9	86.8	86.8	$5,045,697	$5,563,475	$5,655,963
Division of Project Management						
C.E.A. V	0.3	1	1	8,493–9,362	112,344	112,344
C.E.A. III	1.8	1	1	7,648–8,432	101,184	101,184
Supvng Transp Engr	8.1	12	12	6,174–6,810	958,656	972,792
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	78,258	79,659
Sr Transp Engr	20.2	29	29	5,087–6,181	2,069,923	2,103,940
Staff Svcs Mgr II-Supvry	1.3	2	2	4,963–5,987	139,701	143,094
Sr Right of Way Agent	0.8	1	1	4,963–5,987	65,584	68,858
Sr Envirntl Plnr	0.3	–	–	4,963–5,987	–	–
Transp Engr-Civil	6.2	5	5	3,273–5,632	286,088	288,112
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	59,952	62,952
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,732	65,760
Staff Svcs Mgr I	2	5	5	4,520–5,453	314,014	322,499
Research Analyst II-Gen	0.9	3	3	4,110–4,997	171,432	179,244
Assoc Info Sys Analyst-Spec	6.9	7	7	4,110–4,997	414,434	417,275
Trng Ofcr	–	3	3	3,915–4,761	168,884	174,476
Assoc Administrator	10.6	14.8	14.8	3,915–4,759	796,595	814,182
Graphic Designer III	–	1	1	3,886–4,724	56,688	56,688
Transp Engrng Techn	–	1	1	2,444–4,241	34,982	36,741
Asst Info Sys Analyst	1.8	2	2	2,764–4,155	96,192	99,720
Asst Administrator	4.9	6.8	6.8	2,507–3,957	282,570	285,612
Exec Secty I	2	2	2	2,688–3,268	78,432	78,432
Ofc Svcs Supvr II-Gen	1.3	1	1	2,628–3,195	38,244	38,340
Info Sys Techn	0.9	2	2	2,207–3,168	54,426	56,985
Ofc Techn-Typing	3.8	6	6	2,348–2,855	193,338	196,200
Word Proc Techn	3.1	4	4	2,029–2,648	124,908	124,908
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
Ofc Asst-Typing	2.8	5	5	1,908–2,465	139,700	142,249
Limited Exam/Appt Prog Candidate	0.2	–	–	5,753	–	–
Temporary Help	1.5	1.2	1.2	106,930	55,651	55,651
Overtime	–	–	–	50,084	42,269	42,269
Totals, Division of Project Management	85.1	118.8	118.8	$5,071,836	$7,000,181	$7,120,166
Division of Right of Way						
Right of Way:						
C.E.A. III	0.4	1	1	7,648–8,432	101,184	101,184
Prin Right of Way Agent	1	1	1	6,632–7,312	87,744	87,744
Supvng Right of Way Agent	5.7	6	6	6,032–6,651	474,468	478,668
Sr Right of Way Agent	28.9	37	37	4,963–5,987	2,535,005	2,588,978
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	60,714	63,582
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	119,449	119,928
Assoc Administrator	4.4	4	4	3,915–4,759	211,680	216,558
Asst Info Sys Analyst	0.4	2	2	2,764–4,155	69,568	73,056
Asst Administrator	2.8	2	2	2,507–3,957	81,990	86,086

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Payroll Svcs Spec II	0.2	1	1	2,978–3,619	43,428	43,428
Exec Secty I	0.8	1	1	2,688–3,268	32,792	34,428
Info Sys Techn	0.7	1	1	2,207–3,168	35,876	37,466
Secty	4.4	7	7	2,390–2,906	238,632	240,108
Ofc Techn-Typing	3.5	8	8	2,348–2,855	230,439	241,929
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Totals	56.7	75.0	75.0	$3,469,841	$4,388,729	$4,478,903
San Bernardino:						
Supvng Right of Way Agent	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Surveyor	0.3	1	1	5,087–6,181	74,172	74,172
Sr Right of Way Agent	7.7	8	8	4,963–5,987	564,739	569,016
Assoc Right of Way Agent	34.6	35	35	4,110–4,997	2,082,633	2,090,330
Assoc Administrator	2.3	2	2	3,915–4,759	114,216	114,216
Right of Way Agent	6	7	7	2,764–4,155	314,662	324,546
Asst Administrator	0.4	1	1	2,507–3,957	36,876	38,688
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	5.1	5	5	2,348–2,855	171,300	171,300
Totals	59.4	62.0	62.0	$3,356,779	$3,508,166	$3,531,836
Santa Ana:						
Supvng Right of Way Agent	1.8	2	2	6,032–6,651	152,196	155,820
Sr Right of Way Agent	11	11	11	4,963–5,987	784,071	788,843
Assoc Right of Way Agent	29.9	38	38	4,110–4,997	2,282,217	2,282,232
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Bus Taxes Rep	1	1	1	2,764–4,155	49,860	49,860
Right of Way Agent	4.8	9	9	2,764–4,155	409,740	423,130
Asst Administrator	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	4	4	4	2,348–2,855	137,040	137,040
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	55.5	68.0	68.0	$3,127,207	$3,951,492	$3,973,293
Diamond Bar:						
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
Supvng Right of Way Agent	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Surveyor	0.7	–	–	5,087–6,181	–	–
Sr Right of Way Agent	3	3	3	4,963–5,987	208,171	213,096
Assoc Right of Way Agent	1.9	3	3	4,110–4,997	171,708	174,288
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,973	58,774
Assoc Administrator	1.3	2	2	3,915–4,759	106,428	108,888
Legal Support Supvr II	0.3	1	1	3,432–4,175	14,039	14,039
Caltrans Electrician II	0.8	–	–	3,570–4,105	–	–
Asst Administrator	1	2	2	2,507–3,957	76,768	80,426
Asst Tech Spec I	0.8	1	1	2,968–3,608	43,296	43,296
Equipt Materiel Spec	1	1	1	3,053–3,348	42,576	42,576
Secty	1.9	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.9	2	2	2,348–2,855	67,420	68,512
Ofc Techn-Gen	0.4	1	1	2,348–2,855	28,176	29,592
Totals	16.5	19.0	19.0	$907,357	$960,283	$979,215
Los Angeles:						
Supvng Right of Way Agent	3	3	3	6,032–6,651	238,836	239,436
Sr Right of Way Agent	12.5	14	14	4,963–5,987	981,754	993,440
Assoc Estimator-Bldg Constrn	1	1	1	4,414–5,364	64,368	64,368
Assoc Right of Way Agent	39	42	42	4,110–4,997	2,520,883	2,520,888
Assoc Administrator	2	3	3	3,915–4,759	170,612	171,324
Right of Way Agent	5.3	17	17	2,764–4,155	737,166	764,268
Asst Administrator	1.6	3	3	2,507–3,957	122,334	123,672
Toll Lieut	1	1	1	3,120–3,793	45,516	45,516
Rental Agent	2.3	2	2	3,040–3,694	88,656	88,656
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Adm Techn	0.5	–	–	2,220–3,049	–	–
Sr Word Proc Techn	0.9	1	1	2,440–2,966	35,604	35,604
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	4.3	5	5	2,348–2,855	166,152	167,604
Word Proc Techn	2.8	4	4	2,029–2,648	118,518	120,888
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals	78.5	98.0	98.0	$4,283,844	$5,363,611	$5,408,876
Temporary Help	2	2.6	2.6	167,714	102,969	102,969
Overtime	–	–	–	16,547	6,818	6,818
Totals, Division of Right of Way	268.6	324.6	324.6	$15,329,289	$18,282,068	$18,481,910

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Districts						
District 01-Eureka						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1.2	2	2	4,520–5,453	126,150	129,018
Assoc Programmer Analyst-Spec	1.3	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	4.7	5	5	4,110–4,997	296,056	298,868
Assoc Administrator	3.5	4	4	3,915–4,759	228,432	228,432
Safety Spec	1.4	1	1	2,714–4,759	47,076	47,484
Maint Mechanic	0.6	2	2	3,413–4,112	83,109	87,136
Asst Administrator	3.9	4	4	2,507–3,957	180,285	184,553
Bldg Maint Worker	1.4	–	–	2,835–3,407	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Hwy Maint Worker	0.4	1	1	2,557–2,776	32,766	33,312
Janitor Supvr I	0.9	1	1	2,004–2,435	29,220	29,220
Janitor	1	1	1	1,867–2,269	27,228	27,228
Totals	28.3	30.0	30.0	$1,424,814	$1,519,342	$1,534,271
Program-Project Management:						
Supvng Transp Engr	0.8	1	1	6,174–6,810	77,355	80,862
Sr Transp Engr	6.3	8	8	5,087–6,181	572,344	578,706
Assoc Transp Engr-Spec	0.2	1	1	4,635–5,916	70,992	70,992
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	4.1	5	5	3,273–5,632	282,024	286,913
Assoc Administrator	1.8	3	3	3,915–4,759	169,377	171,324
Asst Administrator	2.8	4	4	2,507–3,957	181,512	183,468
Ofc Techn-Typing	0.8	1	1	2,348–2,855	33,296	34,253
Ofc Techn-Gen	–	1	1	2,348–2,855	34,260	34,260
Totals	17.8	25.0	25.0	$1,070,120	$1,488,804	$1,508,422
Maintenance and Operations:						
C.E.A. I	2	2	2	5,493–6,975	167,400	167,400
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	5	5	5	5,087–6,181	368,190	370,860
Caltrans Maint Mgr II	1	1	1	5,093–6,148	71,006	73,776
Sr Transp Plnr	1	1	1	4,963–5,987	70,711	71,844
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil [2]	24.7	25	23.5	3,273–5,632	1,445,589	1,400,219
Transp Engr-Elec	0.8	1	1	3,273–5,632	52,666	55,298
Maint Area Supt	9.8	10	10	4,208–5,071	592,502	602,090
Landscape Spec	1	1	1	4,208–5,071	60,852	60,852
Assoc Transp Plnr	3.3	4	4	4,110–4,997	232,902	235,551
Assoc Administrator	2.1	3	3	3,915–4,759	163,832	167,031
Assoc Pers Analyst	0.7	–	–	3,915–4,759	–	–
Elec Engrng Techn III	1	1	1	3,831–4,655	55,860	55,860
Caltrans Elec Supvr	1	1	1	3,739–4,509	54,108	54,108
Transp Engrng Techn	3	3	3	2,444–4,241	137,055	138,816
Bridge Maint Supvr	1	1	1	3,493–4,208	52,536	52,536
Transp Plnr	3	5	5	2,764–4,155	183,759	192,935
Caltrans Electrician II	3.8	5	5	3,570–4,105	253,884	253,884
Asst Administrator	1	1	1	2,507–3,957	39,105	39,600
Maint Supvr	20.2	21	21	3,186–3,833	1,002,876	1,003,116
Tree Maint Supvr	1	1	1	3,186–3,833	47,856	47,856
Caltrans Electrician I	3	3	3	3,407–3,739	136,926	139,680
Hwy Maint Leadworker	28.6	27	27	3,190–3,639	1,164,647	1,177,467
Landscape Maint Leadworker	1	1	1	3,190–3,639	42,779	43,668
Tree Maint Leadworker	1	1	1	2,905–3,492	43,596	43,596
Caltrans Regional Adm Ofcr	1	1	1	2,854–3,422	41,064	41,064
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Caltrans Equipt Opr II	103.9	114	114	3,043–3,330	4,494,407	4,544,119
Tree Maint Worker	2.8	4	4	2,776–3,186	152,930	154,612
Caltrans Equipt Opr I	20	27	27	2,849–3,104	999,656	1,005,811
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	6.6	7	7	2,348–2,855	230,589	233,547
Ofc Techn-Gen	1	–	–	2,348–2,855	–	–
Hwy Maint Worker	28.3	26	26	2,557–2,776	846,878	868,059
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Heavy Equipt Opr	3.3	–	–	135,235	–	–
Totals	293.9	310.0	308.5	$12,601,037	$13,587,797	$13,676,891
Temporary Help	13.9	6.7	6.7	665,397	315,810	315,810
Overtime	–	–	–	1,501,909	2,160,839	2,160,839
Totals, District 01-Eureka	353.9	371.7	370.2	$17,263,277	$19,072,592	$19,196,233
District 02-Redding						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Sr Transp Engr	0.4	–	–	6,954–7,668	–	–
Staff Svcs Mgr II-Mgrl	0.7	1	1	5,493–6,058	71,000	72,512
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.7	2	2	4,507–5,480	128,400	131,162
Staff Svcs Mgr I	2.3	3	3	4,520–5,453	187,614	193,218
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	56,200	59,012
Assoc Administrator	8.1	12	12	3,915–4,759	658,650	671,589
Safety Spec	1.9	2	2	2,714–4,759	89,676	91,308
Asst Info Sys Analyst	2	3	3	2,764–4,155	149,580	149,580
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Asst Administrator	4.1	4	4	2,507–3,957	175,578	178,770
Graphic Designer I	0.3	1	1	2,871–3,490	36,496	40,236
Bldg Maint Worker	0.9	1	1	2,835–3,407	36,574	37,292
Exec Secty I	1.2	1	1	2,688–3,268	33,596	35,274
Info Sys Techn	4.6	4	4	2,207–3,168	127,100	133,455
Pers Techn I	0.9	1	1	2,143–3,049	30,584	32,112
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Ofc Techn-Typing	3.7	4	4	2,348–2,855	134,524	136,056
Digital Print Opr I	1	1	1	2,320–2,820	35,640	35,640
Hwy Maint Worker	0.1	–	–	2,557–2,776	–	–
Totals	38.2	45.0	45.0	$1,837,671	$2,187,324	$2,233,328
Program-Project Management:						
Supvng Transp Engr	0.7	1	1	6,174–6,810	80,760	81,720
Sr Transp Engr	4.8	8	8	5,087–6,181	577,311	583,296
Assoc Info Sys Analyst-Spec	–	2	2	4,110–4,997	113,545	118,976
Assoc Administrator	2.7	6	6	3,915–4,759	319,284	326,664
Transp Engrng Techn	0.8	1	1	2,444–4,241	50,892	50,892
Asst Administrator	2.5	3	3	2,507–3,957	137,586	139,716
Pers Techn I	0.3	–	–	2,143–3,049	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Totals	12.6	22.0	22.0	$745,511	$1,313,638	$1,335,524
Maintenance and Operations:						
C.E.A. I	1.9	2	2	5,493–6,975	161,580	161,580
Sr Transp Engr	7.7	9.4	9.4	5,087–6,181	687,965	693,184
Caltrans Maint Mgr II	1	1	1	5,093–6,148	73,776	73,776
Sr Transp Plnr	1.4	2	2	4,963–5,987	119,112	125,064
Assoc Transp Engr (Regis)	3.6	3	3	4,639–5,637	202,932	202,932
Transp Engr-Elec	3	3	3	3,273–5,632	168,697	174,056
Transp Engr-Civil [4]	23.9	28.5	27	3,273–5,632	1,649,289	1,623,270
Caltrans Maint Mgr I	0.7	1	1	4,619–5,575	66,900	66,900
Assoc Transp Elec Engr-Spec	1	1	1	4,415–5,363	64,356	64,356
Maint Area Supt	11.2	11	11	4,208–5,071	646,445	658,228
Landscape Spec	1	1	1	4,208–5,071	58,440	60,852
Assoc Transp Plnr	4.6	8	8	4,110–4,997	430,828	443,399
Assoc Envirntl Plnr	2.8	3	3	4,110–4,997	179,890	179,892
Assoc Administrator	1.9	2	2	3,915–4,759	93,960	98,664
Caltrans Elec Supvr	1	1	1	3,739–4,509	56,304	56,304
Audio-Visual Equipt Techn	1	1	1	3,186–3,492	38,232	40,140
Caltrans Regional Adm Ofcr	1	1	1	2,854–3,422	41,064	41,064
Caltrans Elec Techn	0.9	2	2	2,835–3,257	78,168	78,168
Transp Engrng Techn	7.6	11	11	2,444–4,241	517,332	533,997
Bridge Maint Supvr	1	1	1	3,493–4,208	52,536	52,536
Transp Plnr	6.4	7	7	2,764–4,155	253,865	266,560
Caltrans Electrician II	7.6	8	8	3,570–4,105	405,456	405,456
Asst Administrator	1.3	2	2	2,507–3,957	79,424	83,400
Maint Supvr	32.4	36	36	3,186–3,833	1,673,271	1,685,672

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Tree Maint Supvr	1	1	1	3,186–3,833	47,856	47,856
Hwy Maint Leadworker	32.4	34	34	3,190–3,639	1,466,004	1,481,244
Landscape Maint Leadworker	3.4	3	3	3,190–3,639	126,426	129,673
Bldg Maint Worker	1	1	1	2,835–3,407	36,720	37,344
Caltrans Equipt Opr II	125.9	132	132	3,043–3,330	5,239,405	5,264,270
Tree Maint Worker	3.2	3	3	2,776–3,186	111,288	114,696
Caltrans Equipt Opr I	25.6	52	52	2,849–3,104	1,926,516	1,935,879
Dispatcher-Clk	1.7	1	1	2,466–2,997	31,455	33,024
Ofc Techn-Typing	9.0	9	9	2,348–2,855	295,766	300,825
Landscape Maint Worker	2.4	2	2	2,557–2,776	62,776	65,441
Hwy Maint Worker	27.1	17	17	2,557–2,776	557,855	565,667
Ofc Asst-Typing	–	1	1	1,908–2,465	26,968	28,315
Svc Asst-Maint	1.3	1	1	2,208–2,391	28,692	28,692
Heavy Equipt Opr	3.4	–	–	137,172	–	–
Totals	363.3	402.9	401.4	$16,175,129	$17,757,549	$17,902,376
Temporary Help	29.6	20.3	20.3	1,399,939	924,705	924,705
Overtime	–	–	–	2,377,206	2,672,517	2,672,517
Totals, District 02-Redding	443.7	490.2	488.7	$22,535,456	$24,855,733	$25,068,450
District 03-Marysville						
Administration:						
C.E.A. I	1	1	1	5,493–6,975	65,916	65,916
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1	–	–	4,958–6,026	–	–
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Assoc Transp Engr (Cltr)	0.5	–	–	4,639–5,637	–	–
Assoc Transp Engr (Regis)	0.5	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	1.8	–	–	3,273–5,632	–	–
DP Mgr I	1.2	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Supvr	1.8	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.5	7	7	4,507–5,480	445,138	460,320
Staff Svcs Mgr I	3.6	3	3	4,520–5,453	195,484	196,308
Chief Engr	1.9	2	2	4,831–5,313	115,944	115,944
Assoc Programmer Analyst-Spec	1.6	2	2	4,110–4,997	109,284	111,756
Assoc Info Sys Analyst-Spec	14.2	13	13	4,110–4,997	735,045	752,883
Stationary Engr	1.7	2	2	4,382–4,819	105,168	105,168
Info Ofcr I-Spec	1	1	1	3,915–4,759	50,980	53,532
Telecomm Sys Analyst II	0.8	1	1	3,915–4,759	56,842	57,108
Assoc Administrator	9.9	11	11	3,915–4,759	602,592	611,568
Safety Spec	3	3	3	2,714–4,759	170,643	171,324
Corr Ofcr	0.8	–	–	2,272–4,356	–	–
Transp Engrng Techn	0.8	–	–	2,444–4,241	–	–
Asst Info Sys Analyst	2.8	3	3	2,764–4,155	131,732	133,844
Maint Mechanic	1.2	1	1	3,413–4,112	40,956	43,008
Graphic Designer II	1.3	3	3	3,297–4,008	136,348	143,344
Asst Info Ofcr	1	1	1	3,255–3,957	42,213	44,321
Asst Administrator	3.7	4	4	2,507–3,957	164,396	170,939
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Graphic Designer I	2.2	1	1	2,871–3,490	40,116	41,860
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	2.8	2	2	2,207–3,168	70,848	72,492
Digital Print Opr II	0.9	1	1	2,551–3,101	37,212	37,212
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Secty	1.8	2	2	2,390–2,906	66,126	67,692
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Gen	2.4	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Auto Pool Attendant I	1	1	1	2,255–2,445	29,340	29,340
Svc Asst-Maint	1.3	1	1	2,208–2,391	27,156	28,254
Totals	79.3	81.0	81.0	$4,123,314	$4,222,971	$4,297,625
Program-Project Management:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	0.8	1	1	6,174–6,810	80,760	81,720
Sr Transp Engr	19	18	18	5,087–6,181	1,327,703	1,332,445
Assoc Transp Engr-Spec	0.9	–	–	4,635–5,916	–	–
Assoc Transp Engr (Regis)	0.6	–	–	4,639–5,637	–	–
Transp Engr-Civil	10.5	2	2	3,273–5,632	96,056	100,863
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	128,232	130,872
Assoc Transp Plnr	0.1	–	–	4,110–4,997	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	1.2	2	2	4,110–4,997	112,756	115,394
Assoc Budget Analyst	–	1	1	3,917–4,759	47,000	49,350
Assoc Administrator	9.8	13	13	3,915–4,759	710,874	720,153
Transp Engrng Techn	1.8	2	2	2,444–4,241	77,908	81,661
Asst Administrator	13.4	18	18	2,507–3,957	729,269	756,257
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Pers Techn I	0.8	–	–	2,143–3,049	–	–
Ofc Techn-Typing	3.6	3	3	2,348–2,855	97,110	99,825
Totals	65.1	63.0	63.0	$3,724,586	$3,499,684	$3,560,556
Environmental Planning:						
C.E.A. II	1	1	1	6,954–7,668	96,617	96,617
Supvng Envirntl Plnr	0.9	1	1	6,032–6,651	78,898	79,762
Bi/Migrant Educ Consultant	0.7	1	1	5,094–6,189	70,483	73,976
Sr Transp Engr	2	2	2	5,087–6,181	145,516	148,132
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Sr Envirntl Plnr	11.2	11	11	4,963–5,987	761,451	777,600
Sr Transp Plnr	3.8	4	4	4,963–5,987	283,290	286,158
Assoc Transp Engr (Cltr)	0.1	–	–	4,639–5,637	–	–
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	11.7	18	18	3,273–5,632	1,026,825	1,047,477
Assoc Engrng Geologist	0.9	1	1	4,418–5,370	64,440	64,440
Research Prog Spec I-Geographic	1	1	1	4,301–5,228	62,736	62,736
Assoc Right of Way Agent	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Transp Plnr	15	20	20	4,110–4,997	1,127,404	1,150,830
Assoc Envirntl Plnr (Arch)	9.7	12	12	4,110–4,997	656,980	680,361
Assoc Envirntl Plnr (Arc-His)	1	2	2	4,110–4,997	101,524	106,608
Assoc Envirntl Plnr	26.7	31	31	4,110–4,997	1,790,570	1,817,620
Assoc Envirntl Plnr (Ns)	11.9	16	16	4,110–4,997	868,196	899,656
Assoc Administrator	1.4	2	2	3,915–4,759	110,772	113,148
Engrng Geologist	1.5	2	2	3,273–4,550	100,873	103,187
Transp Engrng Techn	2	2	2	2,444–4,241	84,270	88,473
Envirntl Plnr-Archaeology	2.2	2	2	2,764–4,155	86,673	90,996
Envirntl Plnr	13.9	16	16	2,764–4,155	680,668	712,159
Envirntl Plnr (Natural)	12	13	13	2,764–4,155	546,291	573,556
Transp Plnr	15.1	14	14	2,764–4,155	592,025	612,737
Asst Administrator	1	1	1	2,507–3,957	41,016	43,068
Conservationist I	1	1	1	2,213–3,584	43,008	43,008
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Ofc Techn-Typing	7	7	7	2,348–2,855	224,919	229,869
Ofc Asst-Gen	0.6	1	1	1,846–2,465	26,416	27,740
Totals	158.3	185.0	185.0	$8,267,673	$9,873,641	$10,131,694
Maintenance:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	1	1	1	5,087–6,181	74,172	74,172
Caltrans Maint Mgr II	2	2	2	5,093–6,148	147,552	147,552
Assoc Transp Engr (Cltr)	0.8	–	–	4,639–5,637	–	–
Transp Engr-Civil	9	10	10	3,273–5,632	609,792	618,360
Landscape Assoc	1	1	1	3,273–5,632	58,190	60,956
Caltrans Maint Mgr I	1	1	1	4,619–5,575	66,900	66,900
Elec Area Supt	1	1	1	4,406–5,319	63,828	63,828
Maint Area Supt	13	14	14	4,208–5,071	784,033	808,796
Landscape Spec	1	1	1	4,208–5,071	60,852	60,852
Assoc Administrator	3	3	3	3,915–4,759	170,870	171,324
Caltrans Elec Supvr	3.6	4	4	3,739–4,509	217,261	220,824
Bridge Maint Supvr	2	2	2	3,493–4,208	103,032	103,032
Maint Mechanic	5	5	5	3,413–4,112	224,640	224,640
Electronics Spec-Repair Lab	2	2	2	3,570–4,105	98,520	98,520
Caltrans Electrician II	12.5	14	14	3,570–4,105	684,734	696,955
Asst Administrator	1.9	4	4	2,507–3,957	167,048	173,453
Maint Supvr	32.9	31	31	3,186–3,833	1,469,065	1,474,063
Tree Maint Supvr	1.8	2	2	3,186–3,833	94,384	95,712
Caltrans Electrician I	2.7	2	2	3,407–3,739	86,966	89,646
Landscape Maint Leadworker	9.7	10	10	3,190–3,639	425,152	431,088
Hwy Maint Leadworker	43.7	44	44	3,190–3,639	1,907,541	1,919,032
Tree Maint Leadworker	1.9	2	2	2,905–3,492	86,016	87,192
Caltrans Regional Adm Ofcr	2	2	2	2,854–3,422	82,128	82,128
Materials & Stores Spec	2.4	1	1	2,560–3,338	36,528	36,528
Caltrans Equipt Opr II	152.9	161	161	3,043–3,330	6,380,920	6,420,775
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Caltrans Elec Techn	2	2	2	2,835–3,257	81,264	81,264

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Tree Maint Worker	6.5	7	7	2,776–3,186	252,510	263,972
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Caltrans Equipt Opr I	26	48	48	2,849–3,104	1,775,378	1,785,020
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Dispatcher-Clk	4.9	6	6	2,466–2,997	204,746	209,582
Drawbridge Opr	2	2	2	2,715–2,970	71,280	71,280
Secty	0.8	–	–	2,390–2,906	–	–
Cook Spec II	2	2	2	2,367–2,877	69,048	69,048
Ofc Techn-Typing	5.6	5	5	2,348–2,855	164,811	166,620
Ofc Techn-Gen	3.2	3	3	2,348–2,855	96,426	99,084
Hwy Maint Worker	29.1	27	27	2,557–2,776	881,666	897,589
Landscape Maint Worker	30.2	29	29	2,557–2,776	960,440	965,684
Ofc Asst-Gen	0.9	2	2	1,846–2,465	50,739	53,265
Heavy Equipt Opr	5.1	–	–	200,230	–	–
Totals	433.1	458.0	458.0	$17,966,538	$18,936,204	$19,116,508
Operations:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Elec Engr-Supvr	4.4	5	5	5,087–6,181	368,991	370,860
Sr Transp Engr	8.8	10	10	5,087–6,181	733,201	741,720
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Regis)	3.8	4	4	4,639–5,637	270,576	270,576
Transp Engr-Elec	29.2	35	35	3,273–5,632	1,978,614	2,037,940
Transp Engr-Civil [14]	52	56	52.5	3,273–5,632	3,247,981	3,154,557
Assoc Telecomm Engr	0.5	1	1	4,624–5,619	57,567	60,447
Assoc Transp Elec Engr-Spec	1.1	1	1	4,415–5,363	64,356	64,356
Elec Engrng Techn III	3	5	5	3,831–4,655	274,452	279,300
Elec Engrng Techn II	0.9	1	1	3,490–4,241	50,866	50,892
Transp Engrng Techn [1]	13.3	17	16	2,444–4,241	805,856	793,300
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Sr Delineator	1	1	1	3,327–4,044	47,818	48,528
Asst Administrator	5.5	7	7	2,507–3,957	289,416	295,504
Info Sys Techn Spec I	0.2	–	–	3,110–3,780	–	–
Landscape Maint Leadworker	0.7	–	–	3,190–3,639	–	–
Hwy Maint Leadworker	0.7	1	1	3,190–3,639	38,280	40,188
Communications Opr II	1.3	–	–	2,681–3,257	–	–
Dispatcher-Clk	1.2	1	1	2,466–2,997	34,424	35,964
Secty	0.6	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.3	4	4	2,348–2,855	131,383	133,988
Ofc Techn-Gen	1.2	1	1	2,348–2,855	33,384	34,148
Totals	135.5	152.0	147.5	$7,528,881	$8,578,509	$8,563,612
Design:						
Prin Transp Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Transp Engr	3.2	4	4	6,174–6,810	323,662	326,880
Sr Transp Engr	33.1	36	36	5,087–6,181	2,657,108	2,670,192
Assoc Transp Engr (Regis)	8.6	8	8	4,639–5,637	541,152	541,152
Transp Engr-Elec	0.8	2	2	3,273–5,632	130,952	134,104
Transp Engr-Civil	259.1	291.5	291.5	3,273–5,632	16,070,342	16,585,507
Transp Surveyor	1.8	1	1	3,192–5,632	60,810	61,416
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	65,759	65,760
Sanitary Engrng Assoc	0.6	–	–	4,414–5,364	–	–
Transp Engrng Techn	41.3	43	43	2,444–4,241	1,907,450	1,970,567
Electronics Spec-Repair Lab	0.3	–	–	3,570–4,105	–	–
Sr Delineator	2.9	3	3	3,327–4,044	145,584	145,584
Delineator	0.3	–	–	2,775–3,371	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	5.9	9	9	2,348–2,855	286,658	294,072
Totals	360.4	400.5	400.5	$19,512,900	$22,314,157	$22,919,914
Construction:						
Prin Transp Engr	0.6	1	1	6,786–7,484	88,472	89,808
Supvng Transp Engr	2	2	2	6,174–6,810	163,440	163,440
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	23.3	28	28	5,087–6,181	2,017,341	2,036,328
Assoc Transp Engr-Spec	2	2	2	4,635–5,916	141,984	141,984
Assoc Transp Engr (Regis)	7.5	7	7	4,639–5,637	473,508	473,508
Assoc Transp Engr (Cltr)	5.1	2	2	4,639–5,637	135,288	135,288
Transp Engr-Elec	3	3	3	3,273–5,632	185,130	190,832
Transp Engr-Civil	153.9	165	165	3,273–5,632	9,277,810	9,509,142
Landscape Assoc	1	1	1	3,273–5,632	61,416	61,416
Caltrans Maint Mgr I	0.7	–	–	4,619–5,575	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Transp Elec Engr-Spec	2.6	3	3	4,415–5,363	193,068	193,068
Assoc Administrator	1.3	5	5	3,915–4,759	255,918	267,296
Elec Engrng Techn III	1	1	1	3,831–4,655	55,860	55,860
Elec Engrng Techn II	0.1	1	1	3,490–4,241	49,682	50,892
Transp Engrng Techn	66.4	87	87	2,444–4,241	3,865,260	3,997,143
Landscape Techn	1	1	1	2,903–4,044	42,324	42,324
Sr Delineator	0.3	1	1	3,327–4,044	47,108	48,528
Asst Administrator	9	11	11	2,507–3,957	459,976	478,468
Maint Supvr	3	1	1	3,186–3,833	47,856	47,856
Hwy Maint Leadworker	0.8	1	1	3,190–3,639	43,515	43,668
Pers Svcs Spec I	0.1	1	1	2,315–3,351	40,212	40,212
Caltrans Equipt Opr II	6.9	3	3	3,043–3,330	119,880	119,880
Caltrans Equipt Opr I	0.4	1	1	2,849–3,104	35,472	37,232
Constrn Right of Way Agent	–	1	1	2,833–2,975	34,000	35,700
Ofc Techn-Typing	5.9	7	7	2,348–2,855	224,386	228,750
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Landscape Maint Worker	0.2	1	1	2,557–2,776	33,312	33,312
Hwy Maint Worker	0.3	1	1	2,557–2,776	33,312	33,312
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Totals	302.2	342.0	342.0	$16,486,375	$18,293,122	$18,722,839
Right of Way:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Right of Way Agent	1.7	2	2	6,032–6,651	158,070	159,471
Sr Right of Way Agent	13.8	17	17	4,963–5,987	1,141,243	1,167,021
Staff Svcs Mgr II-Supvry	0.1	–	–	4,963–5,987	–	–
Assoc Transp Plnr	1	1	1	4,110–4,997	59,956	59,964
Assoc Right of Way Agent	33.3	32	32	4,110–4,997	1,862,024	1,878,345
Assoc Administrator	3.9	4	4	3,915–4,759	214,024	219,975
Bus Svc Ofcr II-Spec	0.9	–	–	3,568–4,338	–	–
Right of Way Agent	31	36	36	2,764–4,155	1,488,188	1,560,796
Asst Administrator	3.2	5	5	2,507–3,957	205,478	211,728
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	8	9	9	2,348–2,855	295,878	299,103
Ofc Asst-Gen	1	1	1	1,846–2,465	27,864	29,235
Totals	100.8	110.0	110.0	$5,144,109	$5,611,761	$5,746,114
Engineering Services:						
Supvng Transp Surveyor	0.9	1	1	6,174–6,810	81,400	81,720
Supvng Transp Engr	0.7	1	1	6,174–6,810	80,440	81,720
Sr Transp Engr	8.4	9	9	5,087–6,181	665,679	667,548
Sr Landscape Architect	2.2	2	2	5,087–6,181	148,344	148,344
Sr Transp Surveyor	9.1	9	9	5,087–6,181	667,548	667,548
Assoc Transp Engr-Spec	0.8	–	–	4,635–5,916	–	–
Transp Surveyor Party Chief	14.2	13	13	4,868–5,913	922,428	922,428
Assoc Transp Engr (Regis)	2	2	2	4,639–5,637	135,288	135,288
Transp Engr-Elec	1.4	1	1	3,273–5,632	61,416	61,416
Transp Engr-Civil	38.3	38	38	3,273–5,632	2,192,637	2,250,656
Landscape Assoc	18.7	20	20	3,273–5,632	1,169,130	1,207,088
Transp Surveyor	109.6	120	120	3,192–5,632	6,974,751	7,170,755
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Materials & Research Engrng-Spec	13.6	14	14	4,414–5,364	864,914	878,160
Assoc Envirntl Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Envirntl Plnr (NS)	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Administrator	1.7	2	2	3,915–4,759	109,332	111,946
Supvr-Drftg	3.1	4	4	3,654–4,441	204,771	207,012
Transp Engrng Techn	30.8	29	29	2,444–4,241	1,317,954	1,360,074
Landscape Maint Worker	–	1	1	3,917–4,112	47,000	49,350
Maint Mechanic	0.2	1	1	3,413–4,112	43,648	44,928
Sr Delineator	8.9	7	7	3,327–4,044	321,238	329,224
Landscape Techn	2.8	3	3	2,903–4,044	128,275	132,256
Asst Administrator	1	1	1	2,507–3,957	36,380	36,588
Hwy Maint Leadworker	0.7	–	–	3,190–3,639	–	–
Delineator	4.9	6	6	2,775–3,371	231,117	236,910
Caltrans Equipt Opr II	1.4	3	3	3,043–3,330	118,710	119,880
Caltrans Elec Techn	0.5	1	1	2,835–3,257	40,632	40,632
Info Sys Techn	0.2	1	1	2,207–3,168	29,080	30,538
Caltrans Equipt Opr I	0.7	1	1	2,849–3,104	37,248	37,248
Drftg Svc Aid	0.6	1	1	2,024–2,971	30,182	31,688

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	8.9	10	10	2,348–2,855	310,407	315,615
Hwy Maint Worker	0.8	–	–	2,557–2,776	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	291.5	305.0	305.0	$16,378,558	$17,184,893	$17,571,504
Temporary Help	120.8	84.6	84.6	5,980,857	4,022,121	4,022,121
Overtime	–	–	–	13,095,601	16,346,185	16,346,185
Totals, District 03-Marysville	2,047.0	2,181.1	2,176.6	$118,209,392	$128,883,248	$130,998,672
District 04-Oakland						
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Prin Caltrans Administrator	0.6	1	1	6,632–7,312	86,432	87,744
Staff Svcs Mgr III	1.4	1	1	6,032–6,651	79,812	79,812
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	–	1	1	5,480–6,041	69,048	72,492
Acctg Administrator II	0.7	–	–	4,963–5,987	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Transp Engr-Civil	0.5	–	–	3,273–5,632	–	–
Staff Programmer Analyst-Spec	1.5	1	1	4,507–5,480	69,048	69,048
DP Mgr I	2	2	2	4,507–5,480	119,844	122,544
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	69,048	69,048
Sys Software Spec I-Tech	3	3	3	4,506–5,479	204,182	204,182
Staff Svcs Mgr I	8.1	8	8	4,520–5,453	507,842	514,464
Graphic Svcs Supvr	1	1	1	4,305–5,192	55,822	58,611
Assoc Programmer Analyst-Spec	13.3	5	5	4,110–4,997	278,816	281,288
Assoc Info Sys Analyst-Spec	–	14	14	4,110–4,997	794,426	805,212
Stationary Engr	0.7	1	1	4,382–4,819	52,584	52,584
Info Ofcr I-Spec	7	7	7	3,915–4,759	387,950	393,079
TV Spec	1.5	1	1	3,915–4,759	53,882	56,218
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Safety Spec	5	5	5	2,714–4,759	285,540	285,540
Assoc Administrator	21.1	23	23	3,915–4,759	1,281,547	1,291,596
Audio-Visual Spec-Tech	0.2	1	1	3,915–4,759	47,568	49,950
Asst Info Sys Analyst	0.6	–	–	2,764–4,155	–	–
Maint Mechanic	0.6	1	1	3,413–4,112	44,823	44,928
Graphic Designer II	2.4	3	3	3,297–4,008	136,746	140,904
Audio-Visual Asst	1.8	2	2	3,255–3,957	83,921	88,113
Asst Administrator	21.7	26	26	2,507–3,957	1,044,411	1,087,693
Sr Photographer	1.8	2	2	3,110–3,780	81,084	85,136
Pers Svcs Supvr I	0.3	–	–	2,980–3,624	–	–
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Bldg Maint Worker	0.5	1	1	2,835–3,407	34,446	36,129
Caltrans Equipt Opr II	0.3	–	–	3,043–3,330	–	–
Sr Printing Trades Spec-Gen	0.5	1	1	2,714–3,236	37,192	38,496
Info Sys Techn	11.5	8	8	2,207–3,168	285,879	292,569
Prop Controller I	1	1	1	2,583–3,139	37,352	37,668
Warehouse Worker	1.1	1	1	2,560–3,044	32,814	33,408
Library Tech Asst I	1	1	1	2,466–2,998	35,976	35,976
Secty	4	6	6	2,390–2,906	198,528	201,492
Ofc Techn-Typing	6.3	6	6	2,348–2,855	188,745	194,740
Ofc Techn-Gen	9.3	5	5	2,348–2,855	165,216	166,620
Digital Print Opr I	4.5	7	7	2,320–2,820	221,735	230,800
Auto Pool Attendant III	0.9	1	1	2,345–2,776	28,140	29,544
Auto Pool Attendant II	1	1	1	2,445–2,658	31,896	31,896
Key Data Opr	2	2	2	1,916–2,648	63,552	63,552
Ofc Asst-Gen	3.1	4	4	1,846–2,465	103,872	107,030
Auto Pool Attendant I	0.9	1	1	2,255–2,445	28,077	29,109
Heavy Equipt Opr	0.4	–	–	16,394	–	–
Totals	151.1	162.0	162.0	$7,118,782	$7,786,556	$7,927,975
Program-Project Management:						
Prin Transp Engr	0.6	1	1	6,786–7,484	88,472	89,808
Supvng Transp Engr	8.4	10	10	6,174–6,810	813,360	817,200
Sr Transp Engr	23.1	23	23	5,087–6,181	1,696,878	1,705,956
Sr Envirntl Plnr	1	1	1	4,963–5,987	71,844	71,844
Assoc Transp Engr (Cltr)	4.8	4	4	4,639–5,637	270,540	270,576
Assoc Transp Engr (Regis)	5.9	5	5	4,639–5,637	338,220	338,220
Transp Engr-Civil	58	59	59	3,273–5,632	3,419,500	3,505,734
Assoc Envirntl Plnr	3.2	4	4	4,110–4,997	239,856	239,856
Drftg Svc Mgr	1	1	1	4,010–4,876	58,512	58,512

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Administrator	1	2	2	3,915–4,759	113,160	114,216
Supvr-Drftg	6.4	6	6	3,654–4,441	318,387	319,752
Med Tech Asst	0.4	1	1	3,132–4,356	56,088	56,088
Transp Engrng Techn	2.7	6	6	2,444–4,241	282,628	287,096
Envirntl Plnr	0.9	2	2	2,764–4,155	80,851	84,888
Asst Info Sys Analyst	0.8	1	1	2,764–4,155	42,555	44,679
Sr Delineator	18.6	15	15	3,327–4,044	696,021	704,121
Asst Administrator	4.6	9	9	2,507–3,957	346,319	363,644
Delineator	22.7	23	23	2,775–3,371	842,677	878,329
Ofc Techn-Typing	2.1	2	2	2,348–2,855	57,054	59,898
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Totals	168.1	177.0	177.0	$9,394,446	$9,896,762	$10,074,257
Planning:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	1.6	2	2	6,174–6,810	161,840	163,440
Supvng Envirntl Plnr	2	2	2	6,032–6,651	159,624	159,624
Supvng Transp Plnr	2	2	2	6,032–6,651	159,624	159,624
Sr Transp Engr	9.4	11	11	5,087–6,181	813,756	815,892
Sr Envirntl Plnr	15	15	15	4,963–5,987	1,061,302	1,070,038
Sr Transp Plnr	12.3	13	13	4,963–5,987	904,149	919,855
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Assoc Transp Engr (Regis)	5	5	5	4,639–5,637	338,220	338,220
Transp Engr-Civil	49.9	53	53	3,273–5,632	3,088,575	3,209,320
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	64,406	65,436
Assoc Info Sys Analyst-Spec	1.5	3	3	4,110–4,997	185,888	185,888
Gen Auditor III	1	1	1	4,110–4,997	59,964	59,964
Assoc Envirntl Plnr (Arch)	6.8	7	7	4,110–4,997	385,575	398,878
Assoc Envirntl Plnr (Arc-His)	4.4	4	4	4,110–4,997	211,511	222,102
Assoc Transp Plnr	27.8	26	26	4,110–4,997	1,492,215	1,513,796
Assoc Envirntl Plnr	13.7	14	14	4,110–4,997	790,148	805,702
Assoc Envirntl Plnr (Ns)	7.1	6	6	4,110–4,997	355,306	358,832
Assoc Administrator	0.3	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	46,980	49,332
Architectural Designer	0.6	1	1	3,273–4,550	48,193	50,607
Transp Engrng Techn	0.8	1	1	2,444–4,241	36,286	38,096
Envirntl Plnr	1.2	3	3	2,764–4,155	122,571	128,697
Envirntl Plnr (Natural)	10.2	13	13	2,764–4,155	542,365	569,448
Transp Plnr	9.4	13	13	2,764–4,155	502,166	525,258
Asst Administrator	2.1	3	3	2,507–3,957	109,361	114,746
Ofc Techn-Typing	5	6	6	2,348–2,855	197,729	200,404
Ofc Asst-Gen	1	1	1	1,846–2,465	27,276	28,608
Totals	193.5	210.0	210.0	$11,226,202	$12,085,146	$12,371,923
Maintenance:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	1.6	1	1	6,174–6,810	81,720	81,720
Sr Landscape Architect	1.8	2	2	5,087–6,181	148,344	148,344
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	13.6	13	13	5,087–6,181	956,998	964,236
Caltrans Maint Mgr II	5.3	5	5	5,093–6,148	360,068	363,316
Transp Engr-Elec	1.8	2	2	3,273–5,632	94,564	96,620
Transp Engr-Civil	41.8	42	42	3,273–5,632	2,376,761	2,444,901
Caltrans Maint Mgr I	8.7	7	7	4,619–5,575	468,300	468,300
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Steel Painter-Supt	2	2	2	4,509–5,441	129,616	130,584
Elec Area Supt	4.1	3	3	4,406–5,319	186,589	190,406
Toll Svcs Mgr	1	1	1	4,312–5,242	62,904	62,904
Maint Area Supt	28.7	27	27	4,208–5,071	1,565,198	1,607,072
Landscape Spec	2.2	3	3	4,208–5,071	182,556	182,556
Assoc Info Sys Analyst-Spec	2.5	3	3	4,110–4,997	168,387	173,658
Steel Painter Supvr	7.3	9	9	4,305–4,952	529,584	534,816
Supvr-Tunnels & Tubes	3.7	4	4	4,391–4,821	230,886	231,408
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Assoc Administrator	2	2	2	3,915–4,759	114,408	114,600
Lead Structural Steel Painter	19.5	17	17	4,105–4,509	910,140	915,060
Electronics Spec Supvr-Repair Lab	1.5	2	2	3,739–4,509	107,022	108,216
Caltrans Elec Supvr	9.6	10	10	3,739–4,509	541,626	545,064
Opr Tunnel & Tubes	15.7	18	18	4,382	946,512	946,512
Toll Capt	4	4	4	3,581–4,353	208,772	208,944
Transp Engrng Techn	2	2	2	2,444–4,241	89,772	91,713

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bridge Maint Supvr	12.9	17	17	3,493–4,208	853,452	868,076
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Structural Steel Welder	–	2	2	3,739–4,105	98,520	98,520
Steel Painter	80.5	85	85	3,739–4,105	4,105,194	4,172,780
Structural Steel Worker	1.3	–	–	3,739–4,105	–	–
Caltrans Electrician II	36.4	39	39	3,570–4,105	1,911,609	1,940,739
Electronics Spec-Repair Lab	7	7	7	3,570–4,105	343,130	344,820
Telecomm Sys Analyst I	1	1	1	2,507–3,957	45,864	47,484
Asst Administrator	3.5	3	3	2,507–3,957	128,571	132,105
Maint Supvr	67.8	66	66	3,186–3,833	3,097,672	3,102,420
Tree Maint Supvr	3.8	2	2	3,186–3,833	93,368	95,104
Toll Lieut	19.8	20	20	3,120–3,793	906,763	909,924
Caltrans Electrician I	19.2	12	12	3,407–3,739	549,270	553,644
Landscape Maint Leadworker	27.3	27	27	3,190–3,639	1,165,691	1,175,977
Hwy Maint Leadworker	93.3	87	87	3,190–3,639	3,782,333	3,790,559
Maint Worker-Tunnels & Tubes	12.5	16	16	3,637	698,304	698,304
Tree Maint Leadworker	3	3	3	2,905–3,492	130,788	130,788
Caltrans Regional Adm Ofcr	5.7	6	6	2,854–3,422	246,384	246,384
Ferryboat Master	4.5	5	5	3,112–3,407	203,169	204,420
Pers Svcs Spec I	0.7	1	1	2,315–3,351	40,212	40,212
Materials & Stores Spec	1.9	1	1	2,560–3,338	40,056	40,056
Caltrans Equipt Opr II	224.9	272	272	3,043–3,330	10,686,051	10,819,609
Steel Painter Apprentice	19.7	27	27	2,658–3,330	999,041	1,030,345
Toll Sgt	35.8	36	36	2,732–3,321	1,424,980	1,433,290
Caltrans Elec Techn	2	2	2	2,835–3,257	79,716	79,716
Dispatcher-Clk Supvr	2	2	2	2,667–3,241	77,784	77,784
Tree Maint Worker	11.7	11	11	2,776–3,186	423,092	432,357
Ferryboat Mate	3.4	3	3	2,835–3,112	108,850	110,547
Caltrans Equipt Opr I	75.5	105	105	2,849–3,104	3,892,398	3,906,780
Warehouse Worker	2.3	3	3	2,560–3,044	100,224	100,224
Dispatcher-Clk	10.1	13	13	2,466–2,997	460,412	463,648
Drawbridge Opr	10	10	10	2,715–2,970	356,400	356,400
Toll Collector	175.3	187	187	2,408–2,924	6,469,684	6,519,247
Ofc Techn-Typing	19	21	21	2,348–2,855	696,739	702,801
Ofc Techn-Gen	1.2	2	2	2,348–2,855	68,412	68,520
Landscape Maint Worker	126.9	130	130	2,557–2,776	4,269,677	4,321,115
Hwy Maint Worker	190.9	169	169	2,557–2,776	5,588,289	5,633,259
Deckhand-Ferryboat	3.4	3	3	2,391–2,607	93,852	93,852
Ofc Asst-Typing	6.7	7	7	1,908–2,465	194,878	198,700
Janitor Supvr I	0.9	1	1	2,004–2,435	25,148	26,403
Svc Asst-Maint	0.8	–	–	2,208–2,391	–	–
Janitor	7.5	6	6	1,867–2,269	151,898	156,772
Heavy Equipt Opr	6.3	–	–	253,198	–	–
Totals	1,523.8	1,594.0	1,594.0	$62,581,301	$65,397,738	$66,063,771
Operations:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr [10]	7.4	7.5	7	6,174–6,810	605,559	573,888
Supvng Transp Elec Engr	2	2	2	6,174–6,810	163,440	163,440
Sr Transp Engr [1]	26.1	29	28	5,087–6,181	2,141,338	2,089,944
Sr Transp Elec Engr-Supvr	12	12	12	5,087–6,181	890,064	890,064
Sr Programmer Analyst-Spec [11]	–	0.5	–	4,958–6,026	29,748	–
Sr Transp Plnr	0.5	–	–	4,963–5,987	–	–
Assoc Transp Engr-Spec	2	2	2	4,635–5,916	141,984	141,984
Assoc Transp Engr (Regis)	16.4	16	16	4,639–5,637	1,082,304	1,082,304
Assoc Transp Engr (Cltr)	4	4	4	4,639–5,637	270,576	270,576
Transp Engr-Elec [1]	54.3	63.3	57.3	3,273–5,632	3,539,840	3,368,580
Mech Engr [1]	1	2	1	3,273–5,632	106,860	67,584
Transp Engr-Civil [5]	128.2	136	133	3,273–5,632	8,242,844	8,192,565
Landscape Assoc	1	1	1	3,273–5,632	67,584	67,584
Assoc Telecomm Engr	0.8	1	1	4,624–5,619	55,488	58,260
Sys Software Spec I-Techn [1]	–	1	–	4,506–5,479	54,072	–
Staff Svcs Mgr I [1]	–	1	–	4,520–5,453	54,240	–
Assoc Transp Elec Engr-Supvr	8.1	7	7	4,418–5,370	451,080	451,080
Assoc Electronics Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Transp Elec Engr-Spec	4	4	4	4,415–5,363	257,424	257,424
Assoc Transp Plnr	2	2	2	4,110–4,997	119,928	119,928
Assoc Programmer Analyst-Spec	–	0.1	0.1	4,110–4,997	4,832	5,178
Assoc Administrator [1]	3	5	4	3,915–4,759	263,599	223,611
Transp Engrng Techn [2]	32.6	33	31	2,444–4,241	1,583,276	1,544,115
Asst Administrator [12]	5.8	14.6	6.6	2,507–3,957	503,264	211,340
Caltrans Heavy Equipt Mechanic	0.4	1	1	3,329–3,654	43,848	43,848

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hwy Maint Leadworker	0.6	1	1	3,190–3,639	43,668	43,668
Delineator	0.3	1	1	2,775–3,371	38,544	40,452
Caltrans Equipt Opr II	0.3	1	1	3,043–3,330	39,960	33,300
Dispatcher-Clk	0.6	2	2	2,466–2,997	71,928	64,436
Toll Collector	0.6	1	1	2,408–2,924	35,088	35,088
Ofc Techn-Typing	1	2	2	2,348–2,855	66,090	67,674
Ofc Techn-Gen [1]	4.2	10	9	2,348–2,855	333,985	309,961
Hwy Maint Worker	0.2	1	1	2,557–2,776	33,312	26,372
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	323.6	368.0	342.0	$19,267,767	$21,551,299	$20,659,780
Design:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Prin Transp Engr	0.1	1	1	6,786–7,484	88,472	89,808
C.E.A. I	0.8	–	–	5,493–6,975	–	–
Supvng Transp Engr	9.8	10	10	6,174–6,810	815,600	817,200
Supvng Landscape Architect	1	1	1	6,174–6,810	81,720	81,720
Sr Landscape Architect	6.7	7	7	5,087–6,181	517,602	519,204
Sr Transp Engr	59.7	63	63	5,087–6,181	4,604,277	4,628,604
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr-Spec	4.8	4	4	4,635–5,916	283,968	283,968
Assoc Transp Engr (Regis)	29.5	31	31	4,639–5,637	2,096,964	2,096,964
Assoc Transp Engr (Cltr)	4.9	3	3	4,639–5,637	202,932	202,932
Transp Engr-Civil	333	357.6	357.6	3,273–5,632	21,389,523	21,828,417
Landscape Assoc	31.2	30	30	3,273–5,632	1,723,386	1,771,976
Materials & Research Engrng-Spec	7.3	9	9	4,414–5,364	546,135	557,361
Assoc Info Sys Analyst-Spec	1.7	3	3	4,110–4,997	169,385	174,712
Assoc Right of Way Agent	–	1	1	4,110–4,997	50,000	52,500
Assoc Budget Analyst	–	2	2	3,915–4,759	94,000	98,700
Assoc Administrator	1	3	3	3,915–4,759	150,040	155,808
Engrng Geologist	1	1	1	3,273–4,550	49,572	52,056
Supvr-Drftg	0.8	1	1	3,654–4,441	52,707	53,292
Transp Engrng Techn	13.4	21	21	2,444–4,241	862,229	895,663
Right of Way Agent	–	1	1	2,764–4,155	34,000	35,700
Electronics Spec-Repair Lab	0.6	–	–	3,570–4,105	–	–
Sr Delineator	0.8	–	–	3,327–4,044	–	–
Landscape Techn	1.2	4	4	2,903–4,044	167,056	170,556
Asst Administrator	5.7	7	7	2,507–3,957	274,789	288,522
Hwy Maint Leadworker	0.8	1	1	3,190–3,639	43,668	43,668
Delineator	1	1	1	2,775–3,371	40,452	40,452
Toll Sgt	0.8	1	1	2,732–3,321	39,660	39,852
Caltrans Equipt Opr I	0.7	1	1	2,849–3,104	37,248	37,248
Adm Techn	1	1	1	2,220–3,049	36,588	36,588
Toll Collector	0.1	1	1	2,408–2,924	35,088	35,088
Ofc Techn-Typing	3.6	4	4	2,348–2,855	134,352	135,928
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Hwy Maint Worker	0.4	–	–	2,557–2,776	–	–
Steno	1	1	1	1,992–2,602	31,224	31,224
Totals	527.4	574.6	574.6	$31,779,942	$34,853,085	$35,456,159
Construction:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	4.2	4	4	6,174–6,810	325,120	326,880
Sr Transp Elec Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	27.4	30	30	5,087–6,181	2,203,845	2,214,817
Sr Transp Elec Engr-Supvr	1.9	2	2	5,087–6,181	148,076	148,344
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr (Regis)	8.9	9	9	4,639–5,637	608,796	608,796
Assoc Transp Engr (Cltr)	0.2	–	–	4,639–5,637	–	–
Transp Engr-Civil	196.2	212	212	3,273–5,632	12,818,137	13,024,386
Transp Engr-Elec	28	34	34	3,273–5,632	1,870,863	1,930,343
Landscape Assoc	3	3	3	3,273–5,632	170,465	175,912
Sys Software Spec I-Tech	1	1	1	4,506–5,479	68,872	68,872
Staff Svcs Mgr I	2	2	2	4,520–5,453	129,892	130,872
Materials & Research Engrng-Spec	8.3	8	8	4,414–5,364	490,436	498,870
Assoc Transp Elec Engr-Spec	1	1	1	4,415–5,363	64,356	64,356
Assoc Info Sys Analyst-Spec	2	3	3	4,110–4,997	160,675	160,675
Assoc Administrator	3.8	4	4	3,915–4,759	216,034	220,656
Transp Engrng Techn	47.1	51	51	2,444–4,241	2,252,498	2,315,135
Asst Info Sys Analyst	1	1	1	2,764–4,155	33,168	34,824

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Caltrans Electrician II	–	1	1	3,570–4,105	49,260	49,260
Landscape Techn	0.9	1	1	2,903–4,044	36,431	38,248
Asst Administrator	10.4	15	15	2,507–3,957	619,384	639,331
Hwy Maint Leadworker	0.3	1	1	3,190–3,639	38,280	40,200
Tree Maint Leadworker	0.6	–	–	2,905–3,492	–	–
Caltrans Equipt Opr II	–	2	2	3,043–3,330	83,628	83,628
Caltrans Equipt Opr I	0.3	2	2	2,849–3,104	72,336	72,336
Warehouse Worker	0.8	–	–	2,560–3,044	–	–
Ofc Techn-Typing	24.7	27	27	2,348–2,855	877,256	893,269
Word Proc Techn	1	–	–	2,029–2,648	–	–
Totals	378.0	417.0	417.0	$21,088,961	$23,578,168	$23,980,370
Right of Way:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Surveyor	1.1	1	1	6,174–6,810	80,120	81,720
Supvng Right of Way Agent	4	4	4	6,032–6,651	318,748	319,248
Sr Transp Surveyor	10.7	9	9	5,087–6,181	666,747	667,548
Sr Right of Way Agent	17	23	23	4,963–5,987	1,524,619	1,563,752
Transp Surveyor Party Chief	2.8	8	8	4,868–5,913	539,310	544,620
Transp Engr-Civil	6.7	6	6	3,273–5,632	368,496	368,496
Transp Surveyor	58	56	56	3,192–5,632	3,307,841	3,382,772
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,304	55,973
Assoc Right of Way Agent	43	42	42	4,110–4,997	2,463,816	2,479,500
Assoc Administrator	2	2	2	3,915–4,759	114,216	114,216
Supvr-Drftg	1	1	1	3,654–4,441	53,292	53,292
Transp Engrng Techn	23.2	19	19	2,444–4,241	910,127	933,651
Acctg Ofcr-Spec	0.6	1	1	3,418–4,155	41,016	43,068
Right of Way Agent	30.2	32	32	2,764–4,155	1,303,120	1,365,706
Sr Delineator	2	2	2	3,327–4,044	97,056	97,056
Asst Administrator	1.6	2	2	2,507–3,957	89,589	93,810
Maint Supvr	0.2	1	1	3,186–3,833	47,856	47,856
Caltrans Electrician I	0.7	1	1	3,407–3,739	45,750	46,560
Hwy Maint Leadworker	0.3	1	1	3,190–3,639	43,668	43,668
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Delineator	1.5	2	2	2,775–3,371	100,071	103,052
Sr Legal Typist	0.4	–	–	2,304–3,129	–	–
Caltrans Equipt Opr I	0.7	1	1	2,849–3,104	37,248	37,248
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Sr Steno	0.7	–	–	2,390–2,907	–	–
Secty	0.9	1	1	2,390–2,906	31,572	33,148
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.2	6	6	2,348–2,855	199,827	201,249
Hwy Maint Worker	0.3	–	–	2,557–2,776	–	–
Word Proc Techn	5.9	6	6	2,029–2,648	176,714	181,336
Ofc Asst-Typing	2.2	3	3	1,908–2,465	76,175	79,997
Totals	227.9	235.0	235.0	$12,392,746	$12,895,834	$13,144,078
Toll Bridges:						
Prin Bridge Engr	0.6	1	1	6,786–7,484	89,808	89,808
C.E.A. I	1.2	1	1	5,493–6,975	65,916	65,916
Supvng Transp Engr	7.4	7	7	6,174–6,810	572,040	572,040
Supvng Bridge Engr	4.9	5	5	6,174–6,810	408,600	408,600
Sr Materials & Research Engr	1	1	1	5,087–6,786	74,172	74,172
Supvng Envirntl Plnr	1	1	1	6,032–6,651	79,812	79,812
Sr Bridge Engr	8.7	10	10	5,087–6,181	740,922	741,720
Sr Transp Engr	25.7	29	29	5,087–6,181	2,108,753	2,123,192
Sr Envirntl Plnr	2	2	2	4,963–5,987	136,922	141,252
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	71,844	71,844
Assoc Transp Engr (Regis)	5	5	5	4,639–5,637	338,220	338,220
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	153.7	178	178	3,273–5,632	9,966,223	10,354,504
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Envirntl Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Programmer Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	3	4	4	4,110–4,997	224,864	227,336
Steel Painter Supvr	–	2	2	4,305–4,952	114,052	118,848
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108
Transp Engrng Techn	5.8	7	7	2,444–4,241	293,378	302,947
Envirntl Plnr	0.3	1	1	2,764–4,155	35,404	36,568
Audio-Visual Asst	0.9	1	1	3,255–3,957	47,484	47,484
Asst Administrator	8.3	12	12	2,507–3,957	487,125	511,331

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Delineator	0.1	1	1	2,775–3,371	37,473	32,597
Ofc Techn-Typing	15.4	17	17	2,348–2,855	551,362	562,089
Ofc Techn-Gen	2	2	2	2,348–2,855	68,520	68,520
Totals	251.7	292.0	292.0	$14,542,460	$16,763,046	$17,218,952
Temporary Help	151.9	103.2	103.2	6,065,564	3,753,490	3,753,490
Overtime	–	–	–	17,997,111	21,901,395	21,901,395
Totals, District 04-Oakland	3,897.0	4,132.8	4,106.8	$213,455,282	$230,462,519	$232,552,150
District 05-San Luis Obispo						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Transp Surveyor	0.4	1	1	3,192–5,632	67,584	67,584
Staff Info Sys Analyst-Spec	1.6	2	2	4,507–5,480	130,588	131,520
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	2	2	2	4,520–5,453	129,488	130,872
Assoc Info Sys Analyst-Spec	3	4	4	4,110–4,997	228,814	232,764
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Assoc Administrator	5.4	7	7	3,915–4,759	375,939	383,694
Safety Spec	1	1	1	2,714–4,759	46,772	47,484
Asst Info Sys Analyst	1	1	1	2,764–4,155	47,704	49,860
Maint Mechanic	0.4	1	1	3,413–4,112	41,811	43,808
Asst Administrator	4	3	3	2,507–3,957	122,068	126,968
Bldg Maint Worker	0.6	–	–	2,835–3,407	–	–
Exec Secty I	1	1	1	2,688–3,268	33,864	35,559
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Pers Techn I	1	1	1	2,143–3,049	36,484	36,588
Secty	0.7	1	1	2,390–2,906	33,894	34,865
Ofc Techn-Typing	4.2	5	5	2,348–2,855	167,834	169,398
Ofc Techn-Gen	0.1	1	1	2,348–2,855	31,185	32,740
Digital Print Opr I	1	1	1	2,320–2,820	35,640	35,640
Auto Pool Attendant II	0.4	–	–	2,445–2,658	–	–
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Auto Pool Attendant I	0.6	1	1	2,255–2,445	28,212	29,340
Totals	34.3	38.0	38.0	$1,657,500	$1,878,953	$1,909,756
Program-Project Management:						
Supvng Transp Engr	0.8	1	1	6,174–6,810	80,760	81,720
Sr Transp Engr	6.2	11	11	5,087–6,181	798,029	809,754
Assoc Transp Engr (Regis)	0.4	–	–	4,639–5,637	–	–
Transp Engr-Civil	2.3	4	4	3,273–5,632	214,923	219,225
Assoc Transp Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	0.3	–	–	3,915–4,759	–	–
Transp Engrng Techn	0.3	–	–	2,444–4,241	–	–
Asst Administrator	0.6	2	2	2,507–3,957	78,691	81,172
Tree Maint Worker	–	–	–	2,776–3,186	–	–
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,059	34,260
Totals	12.4	20.0	20.0	$785,378	$1,266,426	$1,286,095
Planning:						
Supvng Transp Plnr	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Engr	0.8	1	1	5,087–6,181	74,172	74,172
Sr Transp Plnr	4	4	4	4,963–5,987	285,513	287,244
Sr Envirntl Plnr	2	2	2	4,963–5,987	143,688	143,688
Research Prog Spec II-Geographic	0.7	1	1	4,724–5,741	68,892	68,892
Assoc Transp Engr (Regis)	0.8	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	5	7	7	3,273–5,632	392,567	399,298
Assoc Envirntl Plnr (Arch)	1	1	1	4,110–4,997	53,952	56,654
Assoc Envirntl Plnr	2	2	2	4,110–4,997	107,472	112,854
Assoc Envirntl Plnr (Ns)	1	1	1	4,110–4,997	57,108	59,964
Assoc Transp Plnr	12.2	16	16	4,110–4,997	927,538	939,974
Assoc Administrator	1.8	1	1	3,915–4,759	57,108	57,108
Enforcement Rep I	0.8	1	1	3,335–4,415	52,980	52,980
Transp Engrng Techn	0.8	1	1	2,444–4,241	50,892	50,892
Transp Plnr	3.4	2	2	2,764–4,155	83,229	87,218
Asst Administrator	2.1	3	3	2,507–3,957	128,664	130,743
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,346	33,964
Totals	40.8	46.0	46.0	$2,320,149	$2,663,577	$2,703,101

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maintenance and Operations:						
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	5.3	6.4	6.4	5,087–6,181	469,449	470,668
Assoc Transp Engr (Regis)	3.3	4	4	4,639–5,637	270,576	270,576
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Elec	2.7	3	3	3,273–5,632	187,647	190,576
Transp Engr-Civil [3]	36	44.5	40.5	3,273–5,632	2,615,073	2,481,633
Caltrans Maint Mgr I	3.3	3	3	4,619–5,575	200,700	200,700
Maint Area Supt	9.2	9	9	4,208–5,071	525,497	533,519
Landscape Spec	1.2	2	2	4,208–5,071	111,348	113,868
Assoc Administrator	1.6	2	2	3,915–4,759	114,216	114,216
Elec Engrng Techn III	0.6	2	2	3,831–4,655	109,154	111,720
Caltrans Elec Supvr	1.5	2	2	3,739–4,509	110,419	112,608
Elec Engrng Techn II	1.4	–	–	3,490–4,241	–	–
Transp Engrng Techn	6.3	7	7	2,444–4,241	334,840	343,476
Bridge Maint Supvr	1	1	1	3,493–4,208	52,536	52,536
Caltrans Electrician II	7.1	8	8	3,570–4,105	391,170	398,867
Asst Administrator	1.2	1	1	2,507–3,957	30,084	31,584
Maint Supvr	26.1	26	26	3,186–3,833	1,230,982	1,233,096
Tree Maint Supvr	3	3	3	3,186–3,833	143,568	143,568
Caltrans Electrician I	0.5	–	–	3,407–3,739	–	–
Landscape Maint Leadworker	9	9	9	3,190–3,639	389,712	391,681
Hwy Maint Leadworker	31.5	34	34	3,190–3,639	1,469,923	1,479,249
Tree Maint Leadworker	3.4	4	4	2,905–3,492	172,476	174,240
Caltrans Regional Adm Ofcr	1.1	2	2	2,854–3,422	78,612	80,498
Pers Svcs Spec I	0.6	–	–	2,315–3,351	–	–
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Caltrans Equipt Opr II	84.3	92	92	3,043–3,330	3,634,355	3,666,114
Tree Maint Worker	7	7	7	2,776–3,186	253,561	260,282
Caltrans Equipt Opr I	21.2	31	31	2,849–3,104	1,149,424	1,152,924
Dispatcher-Clk	2	2	2	2,466–2,997	66,294	67,806
Ofc Techn-Typing	4.2	5	5	2,348–2,855	167,798	169,912
Ofc Techn-Gen	1	1	1	2,348–2,855	34,248	34,260
Hwy Maint Worker	35	34	34	2,557–2,776	1,105,203	1,130,060
Landscape Maint Worker	21	21	21	2,557–2,776	685,014	697,368
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Heavy Equipt Opr	2	–	–	80,352	–	–
Totals	340.4	371.9	367.9	$15,037,608	$16,416,989	$16,421,885
Temporary Help	1.4	3.5	3.5	65,827	71,399	71,399
Overtime	–	–	–	1,463,631	1,567,740	1,567,740
Totals, District 05-San Luis Obispo	429.3	479.4	475.4	$21,330,093	$23,865,084	$23,959,976
District 06-Fresno						
Administration:						
Dist Director	0.9	1	1	7,818–8,456	93,816	93,816
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	0.8	1	1	4,958–6,026	65,769	69,063
Staff Svcs Mgr II-Supvry	1.3	2	2	4,963–5,987	131,400	134,376
Staff Info Sys Analyst-Supvr	3.1	2	2	4,507–5,480	127,936	130,815
Staff Info Sys Analyst-Spec	3.4	5	5	4,507–5,480	313,535	320,780
Staff Svcs Mgr I	8.7	9	9	4,520–5,453	571,458	580,048
Materials & Research Engrng-Spec	1	1	1	4,414–5,364	56,346	59,166
Assoc Info Sys Analyst-Spec	11.9	13	13	4,110–4,997	738,769	704,994
Instl Pers Ofc II	1	1	1	4,113–4,963	59,556	59,556
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Assoc Administrator	11.9	13	13	3,915–4,759	720,686	729,852
Audio-Visual Spec-Tech	0.9	1	1	3,915–4,759	49,136	51,598
Safety Spec	2.4	2	2	2,714–4,759	104,592	104,592
Graphic Designer III	0.3	1	1	3,886–4,724	49,388	54,448
Prison Industries Supt I-Fabric	0.8	1	1	3,833–4,619	55,428	55,428
Workers Comp Claims Adjuster	0.5	1	1	2,764–4,582	51,952	54,548
Workers Comp Ins Rep	0.1	–	–	2,764–4,582	–	–
Transp Engrng Techn	1.9	–	–	2,444–4,241	–	–
Asst Info Sys Analyst	6.2	5	5	2,764–4,155	210,755	221,286
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Caltrans Electrician II	0.2	–	–	3,570–4,105	–	–
Asst Administrator	16.9	21	21	2,507–3,957	883,627	907,709
Dis Ins Prog Rep	1	1	1	2,507–3,788	45,456	45,456

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Graphic Artist	0.1	–	–	2,903–3,490	–	–
Graphic Designer I	0.7	–	–	2,871–3,490	–	–
Bldg Maint Worker	1.8	2	2	2,835–3,407	71,306	74,553
Caltrans Equipt Opr II	0.5	–	–	3,043–3,330	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Tree Maint Worker	1	1	1	2,776–3,186	39,780	39,780
Pers Techn I	0.8	1	1	2,143–3,049	31,455	33,024
Dispatcher-Clk	0.5	–	–	2,466–2,997	–	–
Sr Word Proc Techn	0.6	–	–	2,440–2,966	–	–
Ofc Techn-Typing	3.9	3	3	2,348–2,855	94,251	97,245
Ofc Techn-Gen	1.7	1	1	2,348–2,855	34,248	34,260
Digital Print Opr I	2	2	2	2,320–2,820	69,326	69,480
Auto Pool Attendant II	1	1	1	2,445–2,658	31,896	31,896
Ofc Asst-Typing	5.4	6	6	1,908–2,465	166,424	171,954
Ofc Asst-Gen	3.6	3	3	1,846–2,465	88,740	88,740
Auto Pool Attendant I	1.1	1	1	2,255–2,445	27,625	28,801
Totals	103.9	106.0	106.0	$5,000,801	$5,201,196	$5,263,804
Program-Project Management:						
C.E.A. II	0.3	–	–	6,954–7,668	–	–
Prin Transp Engr	0.6	1	1	6,786–7,484	88,143	89,808
Supvng Transp Engr	0.4	–	–	6,174–6,810	–	–
Sr Transp Engr	22.8	19	19	5,087–6,181	1,392,880	1,401,828
Sr Envirntl Plnr	0.1	1	1	4,963–5,987	68,322	71,348
Assoc Transp Engr (Regis)	0.8	–	–	4,639–5,637	–	–
Transp Engr-Elec	1	1	1	3,273–5,632	61,416	61,416
Transp Engr-Civil	23.2	22	22	3,273–5,632	1,276,206	1,310,893
Landscape Assoc	–	1	1	3,273–5,632	56,000	58,800
Staff Svcs Mgr I	–	1	1	4,520–5,453	60,440	63,466
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Budget Analyst	–	1	1	3,915–4,759	47,000	49,350
Assoc Administrator	1.2	2	2	3,915–4,759	95,136	99,900
Transp Engrng Techn	6.4	8	8	2,444–4,241	296,016	310,817
Asst Info Sys Analyst	1.7	2	2	2,764–4,155	77,487	81,358
Asst Administrator	11.7	14	14	2,507–3,957	573,841	591,306
Ofc Techn-Typing	1.7	1	1	2,348–2,855	29,000	30,450
Word Proc Techn	0.6	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.7	3	3	1,908–2,465	88,740	88,740
Totals	75.0	79.0	79.0	$4,184,066	$4,302,367	$4,401,220
Planning:						
Supvng Transp Plnr	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Engr	0.8	1	1	5,087–6,181	73,371	74,172
Sr Transp Plnr	3	3	3	4,963–5,987	210,714	214,746
Transp Engr-Civil	0.3	1	1	3,273–5,632	50,767	53,310
Transp Engr-Elec	2	2	2	3,273–5,632	110,996	116,542
Assoc Transp Plnr	13.2	17	17	4,110–4,997	957,882	978,809
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108
Transp Engrng Techn	0.4	–	–	2,444–4,241	–	–
Transp Plnr	10.9	3	3	2,764–4,155	129,415	135,872
Asst Administrator	0.7	1	1	2,507–3,957	36,435	36,588
Graphic Designer I	0.4	2	2	2,871–3,490	72,402	79,824
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Techn-Gen	0.6	–	–	2,348–2,855	–	–
Totals	34.6	32.0	32.0	$1,822,514	$1,778,902	$1,826,783
Environmental Planning:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Envirntl Plnr	0.8	1	1	6,032–6,651	75,404	79,178
Sr Transp Engr	0.6	1	1	5,087–6,181	74,162	74,172
Sr Transp Surveyor	0.8	1	1	5,087–6,181	73,866	74,172
Corr Plant Mgr II	–	1	1	5,053–6,099	73,188	73,188
Sr Envirntl Plnr	20.7	21.8	21.8	4,963–5,987	1,430,355	1,482,304
Assoc Transp Engr-Spec	0.8	1	1	4,635–5,916	55,620	58,404
Research Prog Spec II-Geographic	1	1	1	4,724–5,741	68,892	68,892
Assoc Transp Engr (Cltr)	0.3	–	–	4,639–5,637	–	–
Transp Engr-Civil	7.1	8	8	3,273–5,632	424,048	436,034
Assoc Engrng Geologist	2.3	3	3	4,418–5,370	193,315	193,320
Materials & Research Engrng-Spec	0.5	–	–	4,414–5,364	–	–
Assoc Envirntl Plnr (Arch)	18.4	20	20	4,110–4,997	1,055,172	1,099,010
Assoc Envirntl Plnr	18.5	19	19	4,110–4,997	1,047,214	1,078,620
Assoc Transp Plnr	1.2	–	–	4,110–4,997	–	–
Assoc Envirntl Plnr (Ns)	8.6	8	8	4,110–4,997	441,902	455,016

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Envirntl Plnr (Arc-His)	5.8	9	9	4,110–4,997	462,786	485,964
Assoc Administrator	–	1	1	3,915–4,759	46,980	49,329
Research Writer	1.9	4	4	3,915–4,759	200,364	207,576
Audio-Visual Spec-Tech	0.7	1	1	3,915–4,759	48,548	50,980
Graphic Designer III	0.6	2	2	3,886–4,724	99,174	109,335
Engrng Geologist	1.5	1	1	3,273–4,550	46,460	48,784
Transp Engrng Techn	2.3	8	8	2,444–4,241	336,306	345,486
Envirntl Plnr (Natural)	15.4	15	15	2,764–4,155	611,511	639,755
Envirntl Plnr-Archaeology	2.5	4	4	2,764–4,155	161,166	169,212
Right of Way Agent	–	1	1	2,764–4,155	34,000	35,700
Transp Plnr	–	–	–	2,764–4,155	–	–
Envirntl Plnr	68.5	72	72	2,764–4,155	2,863,272	2,999,121
Graphic Designer II	1.7	4	4	3,297–4,008	168,464	184,854
Asst Administrator	3.6	3	3	2,507–3,957	137,996	142,531
Materials & Stores Supvr II	0.9	–	–	3,112–3,739	–	–
Graphic Designer I	3.3	1	1	2,871–3,490	36,791	40,560
Secty	0.7	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.4	3	3	2,348–2,855	93,186	96,126
Ofc Asst-Typing	1.1	2	2	1,908–2,465	53,716	54,921
Ofc Asst-Gen	0.8	2	2	1,846–2,465	50,580	53,098
Totals	197.3	219.8	219.8	$9,125,408	$10,556,454	$10,977,658
Operations:						
Sr Transp Elec Engr Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	4.3	6	6	5,087–6,181	436,262	440,136
Assoc Transp Engr-(Cltr)	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr-(Regis)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Elec	4.6	5	5	3,273–5,632	265,086	274,076
Transp Engr-Civil	28.2	26	26	3,273–5,632	1,508,825	1,546,188
Assoc Transp Elec Engr-Spec	1	1	1	4,415–5,363	64,356	64,356
Assoc Elec Engr	1	1	1	4,415–5,363	64,356	64,356
Elec Engr Techn III	0.3	1	1	3,831–4,655	52,584	54,861
Elec Engr Techn II	1.8	1	1	3,490–4,241	50,892	50,892
Transp Engrng Techn	14.8	–	–	2,444–4,241	–	–
Hwy Maint Leadworker	0.9	–	–	3,190–3,639	–	–
Landscape Maint Leadworker	0.8	1	1	3,190–3,639	38,280	40,200
Caltrans Equipt Opr II	2	2	2	3,043–3,330	79,920	79,920
Caltrans Equipt Opr I	1.3	1	1	2,849–3,104	37,248	37,248
Dispatcher Clk	1.9	2	2	2,466–2,997	71,648	71,928
Medi-Cal Techn II	0.9	1	1	2,452–2,982	35,784	35,784
Ofc Techn-Typing	3	3	3	2,348–2,855	99,048	100,572
Hwy Maint Worker	0.7	–	–	2,557–2,776	–	–
Landscape Maint Worker	0.3	–	–	2,557–2,776	–	–
Totals	70.8	54.0	54.0	$3,689,255	$3,013,749	$3,069,977
Maintenance:						
C.E.A. I	0.4	–	–	5,493–6,975	–	–
Sr Transp Engr	2	2	2	5,087–6,181	147,543	148,344
Sr Envirntl Plnr	1	1	1	4,963–5,987	68,033	70,829
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	9.8	11	11	3,273–5,632	613,614	627,204
Caltrans Maint Mgr I	3	3	3	4,619–5,575	200,700	200,700
Elec Area Supt	1	1	1	4,406–5,319	63,828	63,828
Landscape Spec	1	2	2	4,208–5,071	121,503	121,704
Maint Area Supt	9.5	11	11	4,208–5,071	589,669	598,070
Caltrans Elec Supvr	3	3	3	3,739–4,509	166,716	166,716
Transp Engrng Techn [10]	1.7	2	1.5	2,444–4,241	96,702	76,506
Bridge Maint Supvr	1	1	1	3,493–4,208	52,536	52,536
Caltrans Electrician II	13.4	15	15	3,570–4,105	744,116	756,770
Asst Administrator	1.8	3	3	2,507–3,957	115,507	120,613
Maint Supvr	28.2	27	27	3,186–3,833	1,280,423	1,284,499
Tree Maint Supvr	1	1	1	3,186–3,833	47,856	47,856
Caltrans Electrician I	3.5	3	3	3,407–3,739	135,072	137,988
Landscape Maint Leadworker	10	10	10	3,190–3,639	436,680	436,680
Hwy Maint Leadworker	32.6	34	34	3,190–3,639	1,464,372	1,474,302
Tree Maint Leadworker	3	3	3	2,905–3,492	130,788	130,788
Caltrans Regional Adm Ofcr	2	2	2	2,854–3,422	82,128	82,128
Materials & Stores Spec	2	2	2	2,560–3,338	73,056	73,056
Caltrans Equipt Opr II	112.5	122	122	3,043–3,330	4,826,879	4,865,777
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Tree Maint Worker	5.9	6	6	2,776–3,186	228,032	232,877
Caltrans Equipt Opr I	24.2	35	35	2,849–3,104	1,298,841	1,303,278

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Ofc Techn-Typing	3.6	5	5	2,348–2,855	159,546	164,097
Hwy Maint Worker	20.2	11	11	2,557–2,776	359,490	367,993
Landscape Maint Worker	23.2	–	–	2,557–2,776	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Svc Asst-Maint	0.2	–	–	2,208–2,391	–	–
Heavy Equipt Opr	2.5	–	–	95,622	–	–
Totals	326.8	319.0	318.5	$13,642,333	$13,644,282	$13,745,791
Design:						
C.E.A. II	0.3	–	–	6,954–7,668	–	–
Prin Transp Engr	0.5	1	1	6,786–7,484	81,432	85,500
Supvng Transp Engr	4	4	4	6,174–6,810	326,880	326,880
Supvng Transp Surveyor	1.8	2	2	6,174–6,810	162,800	163,440
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	42.9	52	52	5,087–6,181	3,762,053	3,795,823
Sr Landscape Architect	3	3	3	5,087–6,181	222,516	222,516
Sr Transp Surveyor	14.2	15	15	5,087–6,181	1,093,909	1,102,500
Sr Envirntl Plnr	0.9	1	1	4,963–5,987	65,846	69,133
Assoc Transp Engr-Spec	2	2	2	4,635–5,916	141,984	141,984
Transp Surveyor Party Chief	10.4	16	16	4,868–5,913	1,106,296	1,119,108
Assoc Transp Engr (Cltr)	1.5	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Regis)	8.2	8	8	4,639–5,637	541,152	541,152
Transp Engr-Elec	12.4	11	11	3,273–5,632	560,392	585,333
Transp Engr-Civil	434.8	471	471	3,273–5,632	25,201,986	26,077,048
Landscape Assoc	24	25	25	3,273–5,632	1,451,677	1,502,875
Transp Surveyor	116.2	117	117	3,192–5,632	6,638,535	6,862,181
Materials & Research Engrng-Spec	6.5	4	4	4,414–5,364	256,854	257,472
Assoc Administrator	4.6	7	7	3,915–4,759	379,540	384,240
Transp Engrng Techn	96.6	33	33	2,444–4,241	1,492,912	1,528,121
Envirntl Plnr	0.5	1	1	2,764–4,155	46,800	49,140
Sr Delineator	2	2	2	3,327–4,044	97,056	97,056
Landscape Techn	4.5	6	6	2,903–4,044	253,321	263,551
Asst Administrator	4.8	5	5	2,507–3,957	186,252	195,580
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Delineator	1	1	1	2,775–3,371	40,452	40,452
Caltrans Equipt Opr II	2.2	3	3	3,043–3,330	107,880	107,880
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	5.9	6	6	2,348–2,855	196,887	200,610
Ofc Techn-Gen	0.9	1	1	2,348–2,855	28,527	29,949
Word Proc Techn	1	1	1	2,029–2,648	28,076	29,464
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	810.6	802.0	802.0	$41,504,800	$44,678,283	$45,985,256
Construction:						
C.E.A. II	0.6	–	–	6,954–7,668	–	–
Prin Transp Engr	0.6	1	1	6,786–7,484	86,143	89,008
Supvng Transp Engr	3	3	3	6,174–6,810	245,160	245,160
Sr Transp Elec Engr-Supvr	2	2	2	5,087–6,181	146,232	148,344
Sr Transp Engr	31.8	30	30	5,087–6,181	2,218,253	2,225,160
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Assoc Transp Engr (Regis)	2.8	2	2	4,639–5,637	135,288	135,288
Assoc Materials & Research Engr	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Cltr)	3.1	3	3	4,639–5,637	202,932	202,932
Transp Engr-Civil	191	193	193	3,273–5,632	10,937,041	11,210,561
Landscape Assoc	2.2	2	2	3,273–5,632	119,640	122,243
Transp Engr-Elec	9.4	10	10	3,273–5,632	540,807	561,227
Materials & Research Engrng-Spec	5.5	5	5	4,414–5,364	299,612	308,163
Assoc Transp Elec Engr-Spec	1	1	1	4,415–5,363	64,356	64,356
Assoc Transp Plnr	0.6	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	4.2	6	6	3,915–4,759	330,576	335,490
Elec Engrng Techn III	0.2	–	–	3,831–4,655	–	–
Corr Ofcr	2	2	2	2,272–4,356	104,688	107,172
Transp Engrng Techn	88.6	81	81	2,444–4,241	3,574,743	3,690,731
Envirntl Plnr	1	1	1	2,764–4,155	46,720	49,056
Bus Taxes Rep	0.9	–	–	2,764–4,155	–	–
Landscape Techn	0.6	1	1	2,903–4,044	42,160	42,324
Asst Administrator	14.5	17	17	2,507–3,957	664,744	681,487
Maint Supvr	1	1	1	3,186–3,833	45,996	45,996
Caltrans Heavy Equipt Mechanic	0.3	1	1	3,329–3,654	45,540	45,540
Hwy Maint Leadworker	0.1	1	1	3,190–3,639	43,668	43,668
Elec Engrng Techn I	1	1	1	2,903–3,527	36,728	38,560

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Caltrans Equipt Opr II	4.5	5	5	3,043–3,330	199,337	202,022
Supvng Motor Vehicle Rep	0.5	–	–	2,715–3,284	–	–
Dispatcher-Clk	0.4	1	1	2,466–2,997	35,964	35,964
Ofc Techn-Typing	5.1	5	5	2,348–2,855	164,460	167,541
Ofc Techn-Gen	3.8	3	3	2,348–2,855	102,780	102,780
Totals	384.3	381.0	381.0	$20,555,590	$20,632,168	$21,099,373
Right of Way:						
C.E.A. II	0.2	–	–	6,954–7,668	–	–
Prin Right of Way Agent	0.6	1	1	6,632–7,312	86,104	87,744
Supvng Right of Way Agent	0.4	–	–	6,032–6,651	–	–
Sr Right of Way Agent	15.1	18	18	4,963–5,987	1,206,616	1,235,716
Transp Engr-Civil	0.1	–	–	3,273–5,632	–	–
Assoc Right of Way Agent	51.1	50	50	4,110–4,997	2,961,383	2,976,865
Assoc Administrator	2.6	3	3	3,915–4,759	166,364	168,970
Assoc Prop Agent	0.8	1	1	3,915–4,759	51,586	54,168
Transp Engrng Techn	1	–	–	2,444–4,241	–	–
Right of Way Agent	30.2	33	33	2,764–4,155	1,407,018	1,470,521
Asst Administrator	6.8	8	8	2,507–3,957	333,389	344,910
Voc Rehab Counselor	1	1	1	3,163–3,942	48,504	48,504
Dis Ins Prog Rep	1	1	1	2,507–3,788	45,456	45,456
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	20.5	21	21	2,348–2,855	685,717	698,095
Totals	132.4	138.0	138.0	$6,679,269	$7,027,741	$7,166,553
Temporary Help	18.3	28.5	28.5	1,112,508	1,241,355	1,241,355
Overtime	–	–	–	9,153,715	14,563,283	14,563,283
Totals, District 06-Fresno	2,154.0	2,159.3	2,158.8	$116,470,259	$126,639,780	$129,341,053
District 07-Los Angeles						
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	0.6	1	1	7,648–8,432	94,296	94,296
C.E.A. I	2	2	2	5,493–6,975	167,400	167,400
Supvng Transp Engr	0.7	1	1	6,174–6,810	80,440	81,720
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	2	2	2	4,958–6,026	144,594	144,624
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	143,688	143,688
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Staff Programmer Analyst-Supvr	1.5	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	2	5	5	4,507–5,480	313,800	323,856
Sys Software Spec I-Tech	0.7	1	1	4,506–5,479	65,052	65,748
Staff Svcs Mgr I	8.1	9	9	4,520–5,453	580,462	586,680
Assoc Programmer Analyst-Spec	5.4	5	5	4,110–4,997	295,148	297,916
Assoc Info Sys Analyst-Spec	3.3	8	8	4,110–4,997	415,856	433,672
Audio-Visual Spec-Tech	0.5	1	1	3,915–4,759	48,156	50,568
Assoc Budget Analyst	4	4	4	3,915–4,759	228,432	228,432
Assoc Administrator	30.5	26	26	3,915–4,759	1,472,147	1,481,004
TV Spec	1	1	1	3,915–4,759	53,228	55,684
Info Ofcr I-Spec	2.9	4	4	3,915–4,759	220,068	222,510
Safety Spec	3	3	3	2,714–4,759	171,324	171,324
Graphic Designer III	0.2	1	1	3,886–4,724	52,618	56,348
Asst Info Sys Analyst	10.1	4	4	2,764–4,155	166,320	172,990
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Electrician I	1	–	–	3,407–4,105	–	–
Graphic Designer II	0.8	–	–	3,297–4,008	–	–
Audio-Visual Asst	1	1	1	3,255–3,957	47,484	47,484
Asst Info Ofcr	0.3	–	–	3,255–3,957	–	–
Asst Administrator	2.4	5	5	2,507–3,957	222,859	227,000
Auto Pool Mgr I	1	1	1	2,970–3,917	42,852	42,852
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Assistive Tech Spec I	0.1	–	–	2,968–3,608	–	–
Graphic Designer I	1	1	1	2,871–3,490	41,880	41,880
Bldg Maint Worker	2	1	1	2,835–3,407	37,344	37,344
Materials & Stores Spec	0.7	1	1	2,560–3,338	36,165	36,528
Caltrans Equipt Opr II	0.4	–	–	3,043–3,330	–	–
Bus Svc Asst-Spec	0.3	1	1	2,220–3,300	39,600	39,600
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	2	2	2	2,207–3,168	75,432	75,982
Digital Print Opr II	2.4	2	2	2,551–3,101	74,424	74,424
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7	6	6	2,348–2,855	205,090	205,560
Ofc Techn-Gen	3	3	3	2,348–2,855	102,780	102,780
Auto Pool Attendant II	1	1	1	2,445–2,658	31,896	31,896
Auto Pool Attendant I	1	1	1	2,255–2,445	29,340	29,340
Totals	115.9	115.0	115.0	$5,869,254	$6,216,823	$6,287,778
Program-Project Management:						
Prin Transp Engr	0.7	1	1	6,786–7,484	92,017	92,017
Supvng Transp Engr	6.1	5	5	6,174–6,810	406,036	408,600
Sr Transp Engr	38.7	37	37	5,087–6,181	2,693,916	2,725,734
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr (Cltr)	2.4	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	45.5	49	49	3,273–5,632	2,632,364	2,740,837
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Landscape Assoc-Caltrans	–	1	1	4,213–5,118	56,000	58,800
Assoc Right of Way Agent	–	1	1	4,110–4,997	50,000	52,500
Assoc Transp Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Budget Analyst	–	1	1	3,915–4,759	47,000	49,350
Assoc Administrator	5	5	5	3,915–4,759	285,540	285,540
Transp Engrng Techn	2.2	2	2	2,444–4,241	86,129	88,317
Transp Plnr	1	–	–	2,764–4,155	–	–
Asst Administrator	3.2	7	7	2,507–3,957	289,695	293,308
Ofc Techn-Typing	2.8	2	2	2,348–2,855	68,520	68,520
Totals	110.6	116.0	116.0	$6,196,819	$7,042,077	$7,198,383
Planning:						
C.E.A. II	0.6	1	1	6,954–7,668	85,812	85,812
Supvng Transp Engr	2.9	4	4	6,174–6,810	327,375	326,880
Supvng Transp Plnr	2.4	3	3	6,032–6,651	237,368	239,232
Sr Transp Engr	15.1	15	15	5,087–6,181	1,112,580	1,112,580
Sr Transp Surveyor	2	2	2	5,087–6,181	148,344	148,344
Sr Transp Plnr	14.1	15	15	4,963–5,987	1,022,264	1,051,433
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Assoc Transp Engr (Regis)	2	2	2	4,639–5,637	135,288	135,288
Assoc Transp Engr (Cltr)	2.8	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	86.4	87	87	3,273–5,632	5,052,540	5,199,777
Landscape Assoc	0.3	–	–	3,273–5,632	–	–
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Transp Plnr	17.5	19	19	4,110–4,997	1,113,541	1,125,012
Assoc Envirntl Plnr	1	2	2	4,110–4,997	109,489	111,960
Assoc Administrator	6.3	7	7	3,915–4,759	397,846	399,756
Transp Engrng Techn	2.5	2	2	2,444–4,241	88,132	91,809
Envirntl Plnr	1.4	1	1	2,764–4,155	34,212	35,928
Transp Plnr	6.7	9	9	2,764–4,155	366,044	377,704
Statistical Methods Analyst I	3	3	3	2,731–3,320	103,248	108,396
Ofc Techn-Typing	1.6	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Totals	172.6	180.0	180.0	$9,457,112	$10,733,071	$10,948,899
Environmental Planning:						
Supvng Envirntl Planner	1	1	1	6,032–6,651	79,812	79,812
Sr Transp Engr	2.7	3	3	5,087–6,181	222,516	222,516
Sr Envirntl Plnr	7	7	7	4,963–5,987	495,286	500,878
Assoc Transp Engr (Cltr)	0.7	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	22	35	35	3,273–5,632	1,907,224	1,969,555
Landscape Assoc	2	2	2	3,273–5,632	132,552	135,168
Assoc Engrng Geologist	1	1	1	4,418–5,370	64,440	64,440
Assoc Envirntl Plnr (Arch)	2	1	1	4,110–4,997	51,174	53,736
Assoc Envirntl Plnr (Arc-His)	3	4	4	4,110–4,997	212,868	220,524
Assoc Envirntl Plnr	5.7	7	7	4,110–4,997	358,308	376,212
Assoc Envirntl Plnr (NS)	2.4	2	2	4,110–4,997	108,261	113,678
Assoc Administrator	1	1	1	3,915–4,759	53,446	55,862
Transp Engrng Techn	1.3	4	4	2,444–4,241	157,882	165,771
Envirntl Plnr-Architectural	0.3	–	–	2,764–4,155	–	–
Envirntl Plnr	19.6	21	21	2,764–4,155	772,608	809,123
Envirntl Plnr (Natural)	2	1	1	2,764–4,155	43,850	46,040
Asst Administrator	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	75.7	93.0	93.0	$3,769,385	$4,809,615	$4,962,703

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maintenance:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Engr [1]	6.9	7	6	5,087–6,181	519,204	458,160
Sr Landscape Architect	0.1	1	1	5,087–6,181	71,502	74,172
Caltrans Maint Mgr II	4.7	5	5	5,093–6,148	357,320	362,756
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil [9]	41.5	45	40	3,273–5,632	2,434,196	2,312,628
Transp Engr-Elec	0.6	–	–	3,273–5,632	–	–
Landscape Assoc	0.9	1	1	3,273–5,632	39,276	41,244
Caltrans Maint Mgr I	7.1	7	7	4,619–5,575	461,363	466,865
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Elec Area Supt	1.8	2	2	4,406–5,319	123,018	125,982
Maint Area Supt	28.9	28	28	4,208–5,071	1,635,695	1,665,710
Landscape Spec	3.1	3	3	4,208–5,071	182,556	182,556
Assoc Info Sys Analyst-Spec	1.6	2	2	4,110–4,997	108,950	112,404
Steel Painter Supvr	2	2	2	4,305–4,952	118,848	118,848
Telecomm Sys Analyst II	0.8	1	1	3,915–4,759	57,108	57,108
Assoc Administrator	3.6	3	3	3,915–4,759	171,324	171,324
Lead Structural Steel Painter	3.3	3	3	4,105–4,509	162,324	162,324
Electronics Spec Supvr-Repair	1	1	1	3,739–4,509	54,108	54,108
Caltrans Elec Supvr	10.3	11	11	3,739–4,509	604,185	608,364
Transp Engrng Techn	0.4	–	–	2,444–4,241	–	–
Bridge Maint Supvr	3	3	3	3,493–4,208	157,608	157,608
Maint Mechanic	3.8	4	4	3,413–4,112	175,740	177,792
Warehouse Mgr I	1	1	1	3,112–4,106	37,344	41,136
Steel Painter	16.5	18	18	3,709–4,105	870,426	883,458
Electronics Spec-Repairs Lab	4.5	5	5	3,570–4,105	246,300	246,300
Caltrans Electrician II	37.1	40	40	3,570–4,105	1,969,872	1,997,557
Plumber I	3.5	3	3	3,407–4,105	134,604	134,604
Sr Delineator	1	1	1	3,327–4,044	44,199	46,405
Asst Administrator	1.4	2	2	2,507–3,957	77,568	79,068
Maint Supvr	90.4	93	93	3,186–3,833	4,377,692	4,380,192
Tree Maint Supvr	3.6	4	4	3,186–3,833	185,340	187,704
Caltrans Electrician I	19	14	14	3,407–3,739	622,754	634,596
Landscape Maint Leadworker	45.8	49	49	3,190–3,639	2,110,226	2,128,443
Hwy Maint Leadworker	65.5	71	71	3,190–3,639	3,069,541	3,092,995
Tree Maint Leadworker	5.7	6	6	2,905–3,492	260,916	260,940
Caltrans Regional Adm Ofcr	4.9	5	5	2,854–3,422	200,604	203,904
Materials & Stores Spec	4	4	4	2,560–3,338	146,112	146,112
Caltrans Equipt Opr II	210.6	231	231	3,043–3,330	9,142,317	9,210,358
Steel Painter Apprnt	4	3	3	2,658–3,330	108,576	112,104
Caltrans Elec Techn	1	1	1	2,835–3,257	40,632	40,632
Tree Maint Worker	17.4	17	17	2,776–3,186	632,262	657,010
Info Sys Techn	0.8	–	–	2,207–3,168	–	–
Caltrans Equipt Opr I	70.1	107	107	2,849–3,104	3,963,264	3,974,969
Dispatcher-Clk	2	2	2	2,466–2,997	71,928	71,928
Drawbridge Opr	1	1	1	2,715–2,970	35,640	35,640
Ofc Techn-Typing	22.8	24	24	2,348–2,855	819,972	821,565
Ofc Techn-Gen	1.6	2	2	2,348–2,855	67,284	68,511
Landscape Maint Worker	159.9	149	149	2,557–2,776	4,887,579	4,962,595
Hwy Maint Worker	160.1	112	112	2,557–2,776	3,680,715	3,725,846
Ofc Asst-Typing	2	2	2	1,908–2,465	53,046	54,216
Svc Asst-Maint	14.7	6	6	2,208–2,391	170,616	171,714
Heavy Equipt Opr	3.6	–	–	142,985	–	–
Totals	1,104.9	1,105.0	1,099.0	$45,004,344	$45,703,034	$45,921,835
Operations:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Elec Engr	2	1	1	6,174–6,810	81,720	81,720
Supvng Transp Engr	6	6	6	6,174–6,810	490,320	490,320
Sr Transp Engr	32.9	34	34	5,087–6,181	2,510,986	2,518,922
Sr Transp Elec Engr-Supvr	7	7	7	5,087–6,181	518,904	519,204
Sr Transp Elec Engr-Spec	2	2	2	5,087–6,181	148,344	148,344
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Research Prog Spec II	0.7	1	1	4,724–5,741	66,640	68,500
Assoc Transp Engr (Regis)	6	6	6	4,639–5,637	405,864	405,864
Assoc Transp Engr (Cltr)	12	11	11	4,639–5,637	744,084	744,084
Transp Engr-Elec	50.7	55	55	3,273–5,632	3,198,396	3,285,317
Transp Engr-Civil	196.7	206	206	3,273–5,632	11,848,809	12,131,985
Landscape Assoc	1.2	2	2	3,273–5,632	129,000	129,000

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Transp Elec Engr-Supvr	4	4	4	4,418–5,370	257,760	257,760
Assoc Transp Elec Engr-Spec	2	2	2	4,415–5,363	128,712	128,712
Assoc Administrator	6	6	6	3,915–4,759	339,204	341,580
Supvr-Drftg	1	1	1	3,654–4,441	53,292	53,292
Elec Engrng Techn II	3.7	4	4	3,490–4,241	205,427	205,428
Transp Engrng Techn	16.7	19	19	2,444–4,241	919,712	939,166
Sr Delineator	2.3	2	2	3,327–4,044	97,056	97,056
Asst Administrator	1.8	1	1	2,507–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	46,542	47,484
Legal Secty	0.8	–	–	2,704–3,450	–	–
Delineator	1.1	1	1	2,775–3,371	38,544	40,452
Toll Sergeant	1	1	1	2,732–3,321	39,756	39,852
Dispatcher-Clk Supvr	1	1	1	2,667–3,241	38,892	38,892
Adm Techn	1.2	1	1	2,220–3,049	36,588	36,588
Dispatcher-Clk	10.4	11	11	2,466–2,997	391,248	394,525
Toll Collector	2.6	1	1	2,408–2,924	35,088	35,088
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.7	4	4	2,348–2,855	137,040	137,040
Ofc Techn-Gen	2.8	3	3	2,348–2,855	99,592	101,186
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	386.0	401.0	401.0	$22,347,175	$23,444,848	$23,854,689
Design:						
Prin Transp Engr	0.4	–	–	6,786–7,484	–	–
Supvng Transp Engr	4.7	5	5	6,174–6,810	407,000	408,600
Supvng Transp Surveyor	3	3	3	6,174–6,810	245,160	245,160
Sr Transp Surveyor	13.5	14	14	5,087–6,181	1,031,296	1,034,652
Sr Transp Engr	27.4	28	28	5,087–6,181	2,047,444	2,060,680
Sr Landscape Architect	2	2	2	5,087–6,181	148,344	148,344
Sr Right of Way Agent	–	1	1	4,963–5,987	34,000	35,700
Assoc Transp Engr-Spec	2.2	2	2	4,635–5,916	141,984	141,984
Transp Surveyor Party Chief	11.3	12	12	4,868–5,913	850,626	851,472
Assoc Transp Engr (Cltr)	2	2	2	4,639–5,637	135,288	135,288
Assoc Transp Engr (Regis)	7	8	8	4,639–5,637	541,152	541,152
Transp Engr-Civil	242.9	276	276	3,273–5,632	15,852,956	16,273,835
Transp Engr-Elec	–	1	1	3,273–5,632	58,656	61,589
Landscape Assoc	10.7	10	10	3,273–5,632	595,710	605,736
Transp Surveyor	47.2	51	51	3,192–5,632	2,936,273	3,037,285
Assoc Engrng Geologist	–	1	1	4,418–4,997	64,440	64,440
Assoc Administrator	3	4	4	3,915–4,759	218,324	220,674
Supvr-Drftg	4	4	4	3,654–4,441	213,168	213,168
Transp Engrng Techn	39.4	45	45	2,444–4,241	2,010,651	2,086,964
Sr Delineator	13.2	13	13	3,327–4,044	611,986	622,372
Landscape Techn	8.1	9	9	2,903–4,044	351,372	365,250
Asst Administrator	6.2	8	8	2,507–3,957	345,382	351,412
Delineator	6.8	7	7	2,775–3,371	261,664	272,690
Caltrans Equipt Opr II	2	3	3	3,043–3,330	118,580	119,880
Digital Print Opr II	0.6	1	1	2,551–3,101	37,072	37,212
Toll Collector	1.8	1	1	2,408–2,924	35,088	35,088
Secty	–	1	1	2,390–2,906	29,000	30,450
Ofc Techn-Typing	11.8	16	16	2,348–2,855	523,622	530,946
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	473.2	530.0	530.0	$26,238,531	$29,910,078	$30,595,863
Construction:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	4	4	4	6,174–6,810	326,880	326,880
Sr Transp Elec Engr-Supvr	3	3	3	5,087–6,181	220,707	222,282
Sr Transp Engr	29.1	32	32	5,087–6,181	2,335,663	2,353,260
Assoc Transp Engr (Cltr)	2.9	2	2	4,639–5,637	135,288	135,288
Assoc Transp Engr (Regis)	3.8	3	3	4,639–5,637	202,932	202,932
Assoc Materials & Research Engr	0.9	–	–	4,639–5,637	–	–
Transp Engr-Elec	27.2	28	28	3,273–5,632	1,606,278	1,652,919
Transp Engr-Civil	184.7	203	203	3,273–5,632	11,692,982	11,912,291
Landscape Assoc	2	2	2	3,273–5,632	129,000	129,000
Assoc Transp Elec Engr-Supvr	2	2	2	4,418–5,370	128,880	128,880
Assoc Engrng Geologist	1	–	–	4,418–5,370	–	–
Materials & Research Engrng-Spec	12.3	14	14	4,414–5,364	852,367	873,236

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Administrator	7	7	7	3,915–4,759	399,302	399,756
Transp Engrng Techn	45.1	52	52	2,444–4,241	2,323,024	2,393,303
Asst Administrator	3.5	5	5	2,507–3,957	208,524	211,044
Delineator	1	1	1	2,775–3,371	40,452	40,452
Adm Techn	0.2	–	–	2,220–3,049	–	–
Ofc Techn-Typing	8.9	6	6	2,348–2,855	204,016	205,538
Ofc Asst-Typing	1.4	1	1	1,908–2,465	29,580	29,580
Totals	341.0	366.0	366.0	$19,126,510	$20,927,891	$21,308,657
Temporary Help	13.4	23	23	973,236	837,315	837,315
Overtime	–	–	–	12,022,563	18,314,748	18,314,748
Totals, District 07-Los Angeles	2,793.3	2,929.0	2,923.0	$151,004,929	$167,939,500	$170,230,870
District 08-San Bernardino						
Administration:						
C.E.A. III	1.4	1	1	7,648–8,432	92,280	92,280
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	7	7	7	4,520–5,453	455,580	458,052
Assoc Info Sys Analyst-Spec	9.1	10	10	4,110–4,997	554,300	572,727
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Info Ofcr I-Spec	0.3	1	1	3,915–4,759	54,168	56,881
Assoc Budget Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Administrator	9.6	11	11	3,915–4,759	608,416	618,605
Safety Spec	1.2	1	1	2,714–4,759	57,108	57,108
Transp Engrng Techn	2	2	2	2,444–4,241	101,784	101,784
Legal Support Supvr II	0.8	–	–	3,432–4,175	–	–
Asst Info Sys Analyst	3	2	2	2,764–4,155	89,427	93,894
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Audio-Visual Asst	1	1	1	3,255–3,957	41,700	43,784
Asst Administrator	14.1	16	16	2,507–3,957	663,475	681,894
Exec Secty I	0.3	1	1	2,688–3,268	36,540	38,232
Info Sys Techn	2.3	3	3	2,207–3,168	99,137	101,384
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Digital Print Opr II	1.9	1	1	2,551–3,101	37,206	37,212
Pers Techn I	1	1	1	2,143–3,049	35,650	36,588
Ofc Techn-Typing	10.9	9.5	9.5	2,348–2,855	310,409	315,719
Ofc Techn-Gen	2	2	2	2,348–2,855	68,520	68,520
Digital Print Opr I	0.1	1	1	2,320–2,820	29,390	32,330
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Janitor	0.1	1	1	1,867–2,269	24,902	23,879
Limited Exam/Appt Prog Candidate	0.6	–	–	18,489	–	–
Totals	76.8	79.5	79.5	$3,686,241	$3,797,536	$3,868,417
Program-Project Management:						
C.E.A. II	0.7	1	1	6,954–7,668	87,888	87,888
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Supvng Transp Engr	0.6	1	1	6,174–6,810	80,440	81,720
Sr Transp Engr	17.3	20	20	5,087–6,181	1,427,737	1,448,979
Sr Envirntl Plnr	1	1	1	4,963–5,987	71,844	71,844
Sr Transp Plnr	1	1	1	4,963–5,987	71,844	71,844
Assoc Transp Engr (Cltr)	2.4	2	2	4,639–5,637	135,288	135,288
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	26	30	30	3,273–5,632	1,619,971	1,660,143
Assoc Transp Plnr	1	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	2.2	3	3	3,915–4,759	171,324	171,324
Transp Engrng Techn	2.3	2	2	2,444–4,241	81,043	85,088
Asst Administrator	7.3	10	10	2,507–3,957	404,990	418,646
Ofc Techn-Typing	4.8	6	6	2,348–2,855	205,560	205,560
Pers Selection Techn	0.9	–	–	2,029–2,855	–	–
Totals	68.8	79.0	79.0	$3,928,010	$4,485,537	$4,565,932
Planning:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	1	1	1	5,087–6,181	74,172	74,172
Sr Envirntl Plnr	0.3	1	1	4,963–5,987	71,844	71,844
Sr Transp Plnr	4.8	5	5	4,963–5,987	350,818	355,970
Assoc Transp Engr (Regis)	2	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	11.7	13	13	3,273–5,632	758,098	771,064
Assoc Transp Plnr	15.4	18	18	4,110–4,997	1,022,328	1,039,424
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Transp Engrng Techn	4	4	4	2,444–4,241	189,456	197,340
Transp Plnr	7.3	6	6	2,764–4,155	235,341	247,105
Asst Administrator	0.1	1	1	2,507–3,957	36,078	36,588
Ofc Techn-Typing	1.9	1	1	2,348–2,855	29,229	30,687
Totals	50.5	54.0	54.0	$2,764,651	$3,043,460	$3,100,290
Environmental Planning:						
Sr Transp Engr	1.7	2	2	5,087–6,181	148,344	148,344
Sr Envirntl Plnr	2.1	2.1	2.1	4,963–5,987	136,076	142,869
Transp Engr-Civil	7	9	9	3,273–5,632	510,112	525,347
Assoc Envirntl Plnr (Arch)	2.1	3	3	4,110–4,997	164,944	171,200
Assoc Envirntl Plnr (Arc-His)	2	2	2	4,110–4,997	102,966	108,120
Assoc Envirntl Plnr	5.5	5	5	4,110–4,997	291,648	294,240
Assoc Envirntl Plnr (NS)	3	3	3	4,110–4,997	175,047	179,058
Transp Engrng Techn	1	1	1	2,444–4,241	50,892	50,892
Envirntl Plnr	5	7	7	2,764–4,155	287,086	301,302
Envirntl Plnr (Natural)	8	12	12	2,764–4,155	422,604	443,724
Asst Administrator	1	2	2	2,507–3,957	78,200	82,098
Ofc Techn-Typing	1.4	2	2	2,348–2,855	65,586	67,148
Totals	39.8	50.1	50.1	$1,956,207	$2,433,505	$2,514,342
Maintenance:						
C.E.A. I	1.1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	3	3	3	5,087–6,181	222,516	222,516
Caltrans Maint Mgr II	2	2	2	5,093–6,148	147,552	147,552
Transp Engr-Civil [13]	12.2	13	12.4	3,273–5,632	763,037	761,759
Landscape Assoc	1	1	1	3,273–5,632	61,416	61,416
Caltrans Maint Mgr I	4	4	4	4,619–5,575	263,604	266,370
Elec Area Supt	1	1	1	4,406–5,319	63,828	63,828
Maint Area Supt	17.2	17	17	4,208–5,071	978,203	1,002,388
Assoc Budget Analyst	0.9	1	1	3,915–4,759	53,088	55,746
Assoc Administrator	1	2	2	3,915–4,759	103,724	106,052
Caltrans Elec Supvr	4.7	5	5	3,739–4,509	276,332	277,128
Transp Engrng Techn	1	1	1	2,444–4,241	44,895	47,136
Bridge Maint Supvr	1	1	1	3,493–4,208	52,536	52,536
Caltrans Electrician II	17.6	18	18	3,570–4,105	904,013	907,430
Asst Administrator	2.4	3	3	2,507–3,957	130,312	133,746
Maint Supvr	39.3	38	38	3,186–3,833	1,783,213	1,789,434
Tree Maint Supvr	1.8	2	2	3,186–3,833	95,712	95,712
Caltrans Electrician I	6.1	7	7	3,407–3,739	309,844	315,912
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Landscape Maint Leadworker	18.8	19	19	3,190–3,639	790,675	810,273
Hwy Maint Leadworker	56.1	57	57	3,190–3,639	2,471,568	2,483,436
Tree Maint Leadworker	2	2	2	2,905–3,492	85,500	85,500
Caltrans Regional Adm Ofcr	2.1	2	2	2,854–3,422	77,034	80,219
Materials & Stores Spec	0.7	1	1	2,560–3,338	35,439	36,528
Caltrans Equipt Opr II	148	154	154	3,043–3,330	6,063,204	6,126,429
Tree Maint Worker	5.5	6	6	2,776–3,186	222,405	228,972
Caltrans Equipt Opr I	36.5	48	48	2,849–3,104	1,779,879	1,787,286
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Dispatcher-Clk	2.1	5	5	2,466–2,997	161,631	167,689
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	9	10	10	2,348–2,855	325,806	329,782
Ofc Techn-Gen	1.6	1	1	2,348–2,855	34,260	34,260
Landscape Maint Worker	20.1	18	18	2,557–2,776	592,910	598,160
Hwy Maint Worker	40.9	35	35	2,557–2,776	1,146,095	1,162,332
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,881	27,180
Svc Asst-Maint	4.6	4	4	2,208–2,391	114,768	114,768
Heavy Equipt Opr	5.1	–	–	200,460	–	–
Totals	475.3	487.0	486.4	$19,312,902	$20,407,164	$20,605,759
Operations:						
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Engr	7.5	10	10	5,087–6,181	738,516	738,246
Sr Transp Elec Engr-Supvr	2	2	2	5,087–6,181	148,344	148,344
Assoc Transp Engr (Regis)	5.9	6	6	4,639–5,637	405,864	405,864
Transp Engr-Elec	19.6	21	21	3,273–5,632	1,230,899	1,250,204
Transp Engr-Civil	38.8	42	42	3,273–5,632	2,464,883	2,503,644
Landscape Assoc	2.9	3	3	3,273–5,632	167,587	175,932
Assoc Transp Elec Engr-Supvr	3	3	3	4,418–5,370	193,320	193,320
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Telecomm Techn	0.1	–	–	4,011–4,405	–	–
Transp Engrng Techn	10.1	9	9	2,444–4,241	442,360	450,569
Hwy Maint Leadworker	1.2	1	1	3,190–3,639	44,868	44,868
Caltrans Equipt Opr II	0.3	1	1	3,043–3,330	38,400	39,960
Caltrans Equipt Opr I	0.5	1	1	2,849–3,104	37,248	37,248
Dispatcher-Clk	0.2	–	–	2,466–2,997	–	–
Ofc Techn-Typing	5.9	6	6	2,348–2,855	199,359	202,473
Landscape Maint Worker	0.1	–	–	2,557–2,776	–	–
Totals	100.1	107.0	107.0	$5,793,839	$6,250,476	$6,329,500
Design:						
C.E.A. I	0.8	–	–	5,493–6,975	–	–
Supvng Transp Engr	0.6	1	1	6,174–6,810	80,440	81,720
Sr Transp Engr	17.1	17	17	5,087–6,181	1,260,924	1,260,924
Assoc Transp Engr (Regis)	4	4	4	4,639–5,637	270,576	270,576
Transp Engr-Civil	151.5	161	161	3,273–5,632	8,686,568	8,992,752
Landscape Assoc	1	1	1	3,273–5,632	61,416	61,416
Assoc Administrator	1	1.5	1.5	3,915–4,759	82,142	83,295
Transp Engrng Techn	10.2	12	12	2,444–4,241	522,068	540,906
Asst Administrator	1.1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	4.2	5	5	2,348–2,855	171,075	171,300
Totals	191.5	202.5	202.5	$9,795,371	$11,135,209	$11,462,889
Construction:						
C.E.A. II	0.7	–	–	6,954–7,668	–	–
C.E.A. I	0.3	1	1	5,493–6,975	65,916	65,916
Supvng Transp Engr	0.6	1	1	6,174–6,810	80,440	81,720
Supvng Transp Surveyor	1.8	2	2	6,174–6,810	162,800	163,440
Sr Transp Surveyor	9	9	9	5,087–6,181	667,388	667,548
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Elec Engr-Supvr	2	2	2	5,087–6,181	148,344	148,344
Sr Transp Engr	14.4	15	15	5,087–6,181	1,108,306	1,112,580
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Transp Surveyor Party Chief	4	4	4	4,868–5,913	283,824	283,824
Assoc Transp Engr (Cltr)	1.5	1	1	4,639–5,637	67,644	67,644
Transp Engr-Elec	11.3	13	13	3,273–5,632	753,379	771,741
Landscape Assoc	9.8	10	10	3,273–5,632	627,168	631,580
Transp Engr-Civil	122.2	122	122	3,273–5,632	7,170,918	7,344,911
Transp Surveyor	57.5	59	59	3,192–5,632	3,513,331	3,598,823
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Materials & Research Engrng-Spec	4.5	5	5	4,414–5,364	312,246	314,988
Materials & Research Engrng-Supvr	1	1	1	4,208–5,113	61,356	61,356
Assoc Administrator	2.3	3	3	3,915–4,759	171,324	171,324
Transp Engrng Techn	36.3	38	38	2,444–4,241	1,725,128	1,775,766
Landscape Techn	0.5	1	1	2,903–4,044	40,920	42,966
Asst Administrator	6.6	8	8	2,507–3,957	366,266	371,614
Caltrans Heavy Equipt Mechanic	1	1	1	3,329–3,654	46,248	46,248
Caltrans Equipt Opr II	2.2	2	2	3,043–3,330	78,880	79,920
Caltrans Equipt Opr I	0.6	1	1	2,849–3,104	37,248	37,248
Warehouse Worker	0.8	1	1	2,560–3,044	31,488	32,832
Drftg Svc Aid	1	1	1	2,024–2,971	35,652	35,652
Ofc Techn-Typing	6.3	6	6	2,348–2,855	194,538	198,187
Hwy Maint Worker	0.4	–	–	2,557–2,776	–	–
Totals	301.6	310.0	310.0	$17,501,372	$17,961,352	$18,316,772
Engineering Services:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	5.7	6	6	5,087–6,181	443,697	445,032
Sr Transp Elec Engr-Supvr	2	2	2	5,087–6,181	148,344	148,344
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr (Regis)	5	5	5	4,639–5,637	338,220	338,220
Transp Engr-Civil	38.3	41	41	3,273–5,632	2,459,902	2,503,849
Transp Engr-Elec	11	11	11	3,273–5,632	598,849	616,492
Landscape Assoc	8.5	8	8	3,273–5,632	465,492	479,393
Assoc Transp Elec Engr-Supvr	2	2	2	4,418–5,370	128,880	128,880
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108
Supvr-Drftg	1	1	1	3,654–4,441	53,292	53,292
Transp Engrng Techn	1.3	2	2	2,444–4,241	77,646	81,530
Sr Delineator	5.3	5	5	3,327–4,044	240,564	242,356
Landscape Techn	1.5	2	2	2,903–4,044	89,946	92,019
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Delineator	1	1	1	2,775–3,371	37,626	39,498
Caltrans Equipt Opr II	1	1	1	3,043–3,330	39,960	39,960
Ofc Techn-Typing	1	2	2	2,348–2,855	63,372	64,824
Totals	88.6	93.0	93.0	$5,152,229	$5,448,866	$5,536,765
Temporary Help	7.1	24	24	435,433	982,238	982,238
Overtime	–	–	–	7,227,334	8,635,998	8,635,998
Totals, District 08-San Bernardino	1,400.1	1,486.1	1,485.5	$77,553,589	$84,581,341	$85,918,902
District 09-Bishop						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	4.4	5	5	3,915–4,759	278,538	282,999
Safety Spec	1	1	1	2,714–4,759	42,272	44,384
Info Sys Techn Spec II	0.4	–	–	3,737–4,543	–	–
Asst Info Sys Analyst	2	2	2	2,764–4,155	83,229	87,389
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Asst Administrator	1.4	3	3	2,507–3,957	125,259	129,540
Corr Case Recds Analyst	0.1	1	1	2,507–3,957	47,484	47,484
Bldg Maint Worker	1.4	2	2	2,835–3,407	70,454	73,743
Exec Secty I	0.4	1	1	2,688–3,268	32,926	34,569
Pers Techn I	0.8	1	1	2,143–3,049	30,072	31,124
Groundskeeper	1	–	–	2,391–2,970	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	63,963	65,445
Digital Print Opr I	1	1	1	2,320–2,820	35,640	35,640
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Auto Pool Attendant I	1	1	1	2,255–2,445	28,647	29,340
Totals	22.4	25.0	25.0	$1,024,100	$1,166,264	$1,189,437
Program-Project Management:						
Supvng Transp Engr	0.6	1	1	6,174–6,810	80,120	81,720
Sr Transp Engr	3.4	5	5	5,087–6,181	368,724	370,860
Transp Engr-Civil	4.5	3	3	3,273–5,632	184,248	184,248
Transp Engrng Techn	0.2	–	–	2,444–4,241	–	–
Asst Administrator	0.4	1	1	2,507–3,957	44,202	46,251
Ofc Techn-Gen	0.2	1	1	2,348–2,855	28,527	29,949
Totals	9.3	11.0	11.0	$580,783	$705,821	$713,028
Planning:						
Sr Transp Plnr	1	1	1	4,963–5,987	71,844	71,844
Transp Engr-Civil	–	1	1	3,273–5,632	55,620	58,404
Assoc Envirntl Plnr	1	1	1	4,110–4,997	57,584	59,964
Assoc Transp Plnr	2	2	2	4,110–4,997	119,919	119,928
Transp Engrng Techn	0.8	1	1	2,444–4,241	43,455	45,627
Envirntl Plnr	0.4	–	–	2,764–4,155	–	–
Research Analyst I-Geographic Info	0.6	–	–	2,764–4,155	–	–
Transp Plnr	3.3	5	5	2,764–4,155	176,118	184,930
Ofc Techn-Gen	0.5	1	1	2,348–2,855	34,240	34,260
Totals	9.6	12.0	12.0	$446,751	$558,780	$574,957
Maintenance and Operations:						
Supvng Transp Engr	0.9	1	1	6,174–6,810	81,400	81,720
Sr Transp Engr	2	2	2	5,087–6,181	148,344	148,344
Sr Transp Elec Engr-Spec	–	1	1	5,087–6,181	74,172	74,172
Transp Engr-Elec	1	1	1	3,273–5,632	46,086	48,390
Transp Engr-Civil [1]	6.3	7	6	3,273–5,632	397,634	364,433
Caltrans Maint Mgr I	1	1	1	4,619–5,575	66,900	66,900
Maint Area Supt	5	5	5	4,208–5,071	292,043	298,996
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108
Caltrans Elec Supvr	1	1	1	3,739–4,509	56,304	56,304
Transp Engrng Techn	4.7	5	5	2,444–4,241	247,620	250,320
Transp Plnr	0.2	1	1	2,764–4,155	36,576	38,400
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Caltrans Electrician II	2.5	3	3	3,570–4,105	152,394	153,468
Asst Administrator	1.9	2	2	2,507–3,957	83,664	84,072
Maint Supvr	14.8	14	14	3,186–3,833	660,360	662,268
Caltrans Electrician I	0.5	–	–	3,407–3,739	–	–
Landscape Maint Leadworker	0.6	1	1	3,190–3,639	43,668	43,668
Hwy Maint Leadworker	15.2	17	17	3,190–3,639	738,762	742,356
Caltrans Regional Adm Ofcr	1	1	1	2,854–3,422	39,579	40,812
Caltrans Equipt Opr II	61	65	65	3,043–3,330	2,580,380	2,595,445

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Caltrans Equipt Opr I	6.4	13	13	2,849–3,104	483,102	484,224
Dispatcher-Clk	2	3	3	2,466–2,997	101,036	104,544
Ofc Techn-Typing	1	2	2	2,348–2,855	60,765	63,795
Ofc Techn-Gen	1.3	1	1	2,348–2,855	29,715	31,197
Hwy Maint Worker	5.7	2	2	2,557–2,776	65,805	66,624
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Heavy Equipt Opr	2	–	–	78,562	–	–
Totals	142.0	153.0	152.0	$6,150,807	$6,661,965	$6,676,108
Temporary Help	20.5	17.9	17.9	961,876	849,822	849,822
Overtime	–	–	–	1,302,577	1,625,563	1,625,563
Totals, District 09-Bishop	203.8	218.9	217.9	$10,466,894	$11,568,215	$11,628,915
District 10-Stockton						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	68,648	71,478
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	62,964	66,113
Staff Svcs Mgr I	1.8	3	3	4,520–5,453	184,054	191,981
Assoc Info Sys Analyst-Spec	2.3	2	2	4,110–4,997	110,108	112,620
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	6.8	6	6	3,915–4,759	339,924	342,648
Info Ofcr I-Spec	0.8	1	1	3,915–4,759	57,108	57,108
Safety Spec	1	1	1	2,714–4,759	57,108	57,108
Asst Info Sys Analyst	3.7	3	3	2,764–4,155	138,323	142,736
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Graphic Designer II	0.3	1	1	3,297–4,008	41,568	45,831
Asst Administrator	2.9	4	4	2,507–3,957	170,481	174,990
Graphic Designer I	0.6	–	–	2,871–3,490	–	–
Bldg Maint Worker	1	1	1	2,835–3,407	34,963	36,539
Pers Svcs Spec I	0.7	–	–	2,315–3,351	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	6.7	8	8	2,855–3,248	254,137	261,693
Ofc Svcs Supvr II-Gen	1.7	2	2	2,628–3,195	76,680	76,680
Info Sys Techn	0.3	1	1	2,207–3,168	31,402	32,969
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Digital Print Opr I	1	1	1	2,320–2,820	35,640	35,640
Word Proc Techn	0.2	1	1	2,029–2,648	27,628	29,000
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Totals, Administration	39.6	44.0	44.0	$1,874,587	$2,052,674	$2,098,242
Program-Project Management:						
Supvng Transp Engr	0.8	1	1	6,174–6,810	80,760	81,720
Sr Transp Engr	4.1	8	8	5,087–6,181	586,629	592,744
Sr Envirntl Plnr	0.1	1	1	4,963–5,987	63,226	66,383
Transp Engr-Civil	2.2	6	6	3,273–5,632	326,105	338,888
Assoc Transp Plnr	0.6	3	3	4,110–4,997	158,600	163,536
Assoc Administrator	0.4	1	1	3,915–4,759	57,108	57,108
Transp Engrng Techn	0.7	1	1	2,444–4,241	46,755	49,098
Asst Administrator	0.5	2	2	2,507–3,957	80,974	84,166
Ofc Techn-Typing	1.3	2	2	2,348–2,855	61,575	64,651
Totals	10.7	25.0	25.0	$631,106	$1,461,732	$1,498,294
Planning:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	2	2	2	5,087–6,181	148,344	148,344
Sr Envirntl Plnr	1	1	1	4,963–5,987	67,758	70,626
Sr Transp Plnr	2.3	2	2	4,963–5,987	137,754	142,378
Transp Engr-Civil	6.6	8	8	3,273–5,632	418,312	433,916
Assoc Transp Plnr	7.9	12	12	4,110–4,997	658,470	676,424
Assoc Administrator	1.5	1	1	3,915–4,759	56,654	57,108
Transp Engrng Techn	3.3	3	3	2,444–4,241	145,064	147,228
Envirntl Plnr (Natural)	0.1	1	1	2,764–4,155	44,142	46,344
Transp Plnr	10.2	10	10	2,764–4,155	365,094	380,852
Asst Administrator	2	3	3	2,507–3,957	130,812	133,152
Pers Svcs Spec II	0.5	–	–	2,978–3,619	–	–
Pers Techn I	1	–	–	2,143–3,049	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,959	33,556
Totals	40.1	45.0	45.0	$2,040,188	$2,288,063	$2,353,628

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maintenance and Operation:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	4.7	6	6	5,087–6,181	438,140	445,032
Caltrans Maint Mgr II	1	1	1	5,093–6,148	73,776	73,776
Sr Envirntl Plnr	1	1	1	4,963–5,987	68,322	71,348
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Cltr)	1.7	2	2	4,639–5,637	135,288	135,288
Transp Engr-Elec	4	4	4	3,273–5,632	222,510	227,499
Transp Engr-Civil [2]	32.5	34	32	3,273–5,632	1,894,991	1,844,557
Caltrans Maint Mgr I	1.8	2	2	4,619–5,575	133,800	133,800
Assoc Transp Elec Engr-Spec	0.6	–	–	4,415–5,363	–	–
Elec Area Supt	1	1	1	4,406–5,319	63,036	63,828
Maint Area Supt	12.1	10	10	4,208–5,071	562,642	584,042
Landscape Spec	1	1	1	4,208–5,071	53,679	56,364
Assoc Transp Plnr	1.2	1	1	4,110–4,997	59,964	59,964
Assoc Envirntl Plnr (Arch)	0.1	1	1	4,110–4,997	57,108	59,964
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Assoc Administrator	1	1	1	3,915–4,759	53,736	56,427
Elec Engrng Techn III	1.2	2	2	3,831–4,655	101,832	104,136
Caltrans Elec Supvr	2	2	2	3,739–4,509	110,412	110,412
Elec Engrng Techn II	1.8	1	1	3,490–4,241	50,892	50,892
Transp Engrng Techn [1]	10.1	9	8	2,444–4,241	406,600	380,389
Bridge Maint Supvr	1	1	1	3,493–4,208	52,536	52,536
Envirntl Plnr	0.1	1	1	2,764–4,155	35,642	37,428
Caltrans Electrician II	7.2	8	8	3,570–4,105	394,613	403,814
Asst Administrator	2.1	4	4	2,507–3,957	152,704	157,343
Maint Supvr	29.3	28	28	3,186–3,833	1,319,321	1,321,368
Tree Maint Supvr	2	2	2	3,186–3,833	93,972	95,712
Caltrans Electrician I	3	3	3	3,407–3,739	138,870	139,680
Landscape Maint Leadworker	4.9	4	4	3,190–3,639	171,372	173,341
Hwy Maint Leadworker	36	37	37	3,190–3,639	1,604,848	1,614,096
Tree Maint Leadworker	1.9	2	2	2,905–3,492	86,372	87,192
Caltrans Regional Adm Ofcr	1	1	1	2,854–3,422	41,064	41,064
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Caltrans Equipt Opr II	101.1	110	110	3,043–3,330	4,368,372	4,392,690
Dispatcher-Clk Supvr	0.7	1	1	2,667–3,241	38,328	38,892
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Tree Maint Worker	6.5	7	7	2,776–3,186	262,172	267,652
Info Sys Techn	1	1	1	2,207–3,168	36,986	38,016
Caltrans Equipt Opr I	22.7	34	34	2,849–3,104	1,257,394	1,264,668
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Dispatcher-Clk	3.9	4	4	2,466–2,997	129,999	134,694
Drawbridge Opr	2	2	2	2,715–2,970	71,280	71,280
Ofc Techn-Typing	8.4	8	8	2,348–2,855	249,390	257,031
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Hwy Maint Worker	22.2	22	22	2,557–2,776	722,717	731,408
Landscape Maint Worker	9.4	8	8	2,557–2,776	260,389	266,748
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Heavy Equipt Opr	3.7	–	–	143,549	–	–
Totals	358.1	376.0	373.0	$15,473,165	$16,420,353	$16,489,655
Temporary Help	37.5	37	37	1,727,903	1,759,971	1,759,971
Overtime	–	–	–	2,626,076	3,337,464	3,337,464
Totals, District 10-Stockton	486.0	527.0	524.0	$24,373,025	$27,320,257	$27,537,254
District 11-San Diego						
Administration:						
C.E.A. I	2.4	2	2	5,493–6,975	149,616	149,616
Sr Transp Engr	1	1	1	5,087–6,181	74,172	74,172
DP Mgr II	0.8	1	1	4,958–6,026	71,472	72,312
Sr Transp Plnr	0.7	1	1	4,963–5,987	65,060	68,308
Staff Svcs Mgr II-Supvry	1.2	2	2	4,963–5,987	141,078	143,688
DP Mgr I	1.9	2	2	4,507–5,480	130,156	131,520
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	114,995	120,750
Staff Svcs Mgr I	4.6	5	5	4,520–5,453	317,036	324,147
Assoc Transp Plnr	0.3	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	9	9	9	4,110–4,997	514,973	522,764
Audio-Visual Spec-Tech	1	1	1	3,915–4,759	57,108	57,108
Assoc Administrator	19.7	22	22	3,915–4,759	1,225,220	1,235,845

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Safety Spec	3	2	2	2,714–4,759	110,554	112,970
Asst Info Sys Analyst	4.8	6	6	2,764–4,155	263,062	271,038
Maint Mechanic	0.4	1	1	3,413–4,112	41,811	43,808
Asst Administrator	11.7	12	12	2,507–3,957	510,075	525,836
Info Sys Techn Spec I	1	1	1	3,110–3,780	45,360	45,360
Bldg Maint Worker	0.6	–	–	2,835–3,407	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	0.8	–	–	2,207–3,168	–	–
Digital Print Opr II	1.3	1	1	2,551–3,101	37,206	37,212
Warehouse Worker	1.7	2	2	2,560–3,044	66,676	66,816
Ofc Techn-Typing	8.5	9	9	2,348–2,855	301,728	303,672
Ofc Techn-Gen	2.9	3	3	2,348–2,855	96,696	98,100
Landscape Maint Worker	0.8	–	–	2,557–2,776	–	–
Auto Pool Attendant III	1	1	1	2,345–2,776	33,312	33,312
Word Proc Techn	0.4	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	86.8	91.0	91.0	$4,358,640	$4,593,662	$4,664,650
Program-Project Management:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	7.5	7	7	5,087–6,181	514,932	519,204
Sr Transp Surveyor	0.1	1	1	5,087–6,181	71,235	74,172
Sr Landscape Architect	0.3	–	–	5,087–6,181	–	–
Sr Transp Plnr	0.8	–	–	4,963–5,987	–	–
Sr Envirntl Plnr	1	1	1	4,963–5,987	71,844	71,844
Assoc Transp Engr (Cltr)	1	–	–	4,639–5,637	–	–
Transp Engr-Civil	11.5	13	13	3,273–5,632	752,720	767,938
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Assoc Administrator	1.8	1	1	3,915–4,759	57,108	57,108
Transp Engrng Techn	0.5	–	–	2,444–4,241	–	–
Asst Administrator	8.9	10	10	2,507–3,957	382,068	397,441
Mgr I	0.1	–	–	2,970–3,609	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	32,779	33,920
Totals	35.7	36.0	36.0	$2,035,299	$2,020,626	$2,062,279
Planning:						
Supvng Transp Plnr	1.2	1	1	6,032–6,651	77,944	79,608
Sr Transp Engr	1.6	1	1	5,087–6,181	70,968	74,172
Sr Transp Plnr	5.9	7	7	4,963–5,987	491,912	499,700
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Assoc Transp Engr (Cltr)	1	–	–	4,639–5,637	–	–
Assoc Transp Engr (Regis)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	2.2	1	1	3,273–5,632	61,416	61,416
Landscape Assoc	1	1	1	3,273–5,632	67,584	67,584
Transp Surveyor	1	–	–	3,192–5,632	–	–
Assoc Transp Plnr	20.8	21	21	4,110–4,997	1,228,494	1,242,738
Research Analyst II-Gen	1	1	1	4,110–4,997	55,519	58,298
Assoc Administrator	0.5	–	–	3,915–4,759	–	–
Audio-Visual Spec-Tech	0.5	1	1	3,915–4,759	52,436	55,057
Graphic Designer III	–	1	1	3,886–4,724	47,802	50,196
Transp Engrng Techn	3.6	3	3	2,444–4,241	143,088	147,687
Transp Plnr	7.3	8	8	2,764–4,155	289,391	290,401
Graphic Designer II	0.1	1	1	3,297–4,008	41,230	45,458
Asst Administrator	1.5	3	3	2,507–3,957	124,548	127,755
Graphic Designer I	2	1	1	2,871–3,490	39,588	41,880
Ofc Techn-Typing	1.7	1	1	2,348–2,855	34,260	34,260
Landscape Maint Worker	0.5	–	–	2,557–2,776	–	–
Totals	55.4	54.0	54.0	$3,937,840	$2,962,716	$3,012,746
Environmental Planning:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	1.7	2	2	5,087–6,181	148,344	148,344
Sr Envirntl Plnr	4	4	4	4,963–5,987	272,577	280,967
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Transp Engr-Civil	14.3	20	20	3,273–5,632	1,164,767	1,198,816
Landscape Assoc	1.7	2	2	3,273–5,632	135,168	135,168
Assoc Envirntl Plnr	7.6	7	7	4,110–4,997	382,437	395,579
Assoc Envirntl Plnr (Arch)	3.9	3	3	4,110–4,997	179,892	179,892
Assoc Envirntl Plnr (NS)	4.4	4	4	4,110–4,997	218,532	226,968
Assoc Administrator	1	1	1	3,915–4,759	57,108	57,108
Engrng Geologist	0.9	1	1	3,273–4,550	54,600	54,600
Transp Engrng Techn	0.5	1	1	2,444–4,241	46,276	48,592

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Envirntl Plnr (Natural)	0.6	1	1	2,764–4,155	42,213	44,321
Envirntl Plnr	6	7	7	2,764–4,155	287,502	299,398
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096
Asst Administrator	1	1	1	2,507–3,957	39,445	39,600
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals	51.5	58.0	58.0	$2,859,841	$3,265,909	$3,346,401
Maintenance:						
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Engr	3	3	3	5,087–6,181	222,516	222,516
Caltrans Maint Mgr II	2	2	2	5,093–6,148	147,552	147,552
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	27.9	27	27	3,273–5,632	1,475,980	1,535,862
Transp Engr-Elec	2	2	2	3,273–5,632	129,000	129,000
Landscape Assoc	1.7	1	1	3,273–5,632	67,584	67,584
Caltrans Maint Mgr I	1	1	1	4,619–5,575	66,900	66,900
Elec Area Supt	1	1	1	4,406–5,319	63,828	63,828
Landscape Spec	1	1	1	4,208–5,071	60,852	60,852
Maint Area Supt	14	14	14	4,208–5,071	823,952	837,338
Steel Painter Supvr	2	2	2	4,305–4,952	116,886	118,848
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Assoc Administrator	3	2	2	3,915–4,759	114,216	114,216
Lead Structural Steel Painter	0.8	2	2	4,105–4,509	100,872	105,912
Caltrans Elec Supvr	5.6	6	6	3,739–4,509	334,633	335,628
Transp Engrng Techn	4.3	5	5	2,444–4,241	230,952	236,979
Bridge Maint Supvr	2	2	2	3,493–4,208	103,032	103,032
Steel Painter	12.6	12	12	3,739–4,105	575,036	590,404
Caltrans Electrician II	17.8	18	18	3,570–4,105	886,791	905,536
Plumber I	4.4	5	5	3,407–4,105	223,471	224,340
Asst Administrator	2	2	2	2,507–3,957	85,248	87,084
Maint Supvr	32.2	30	30	3,186–3,833	1,378,669	1,379,880
Tree Maint Supvr	2	2	2	3,186–3,833	94,713	95,712
Caltrans Electrician I	7.9	6	6	3,407–3,739	273,456	277,668
Landscape Maint Leadworker	15	16	16	3,190–3,639	678,915	691,226
Hwy Maint Leadworker	45.3	44	44	3,190–3,639	1,903,925	1,913,537
Tree Maint Leadworker	2	2	2	2,905–3,492	87,192	87,192
Caltrans Regional Adm Ofcr	2	2	2	2,854–3,422	82,128	82,128
Caltrans Equipt Opr II	77.7	93	93	3,043–3,330	3,685,912	3,708,725
Steel Painter Apprnt	3	3	3	2,658–3,330	109,983	113,259
Bus Svc Asst-Spec	2	2	2	2,220–3,300	79,200	79,200
Caltrans Elec Techn	1	–	–	2,835–3,257	–	–
Tree Maint Worker	6.7	6	6	2,776–3,186	230,392	237,600
Caltrans Equipt Opr I	45	66	66	2,849–3,104	2,448,882	2,454,300
Dispatcher-Clk	3.8	4	4	2,466–2,997	143,505	143,856
Ofc Techn-Typing	4.9	6	6	2,348–2,855	198,116	201,734
Ofc Techn-Gen	3	3	3	2,348–2,855	102,780	102,780
Landscape Maint Worker	40.3	28	28	2,557–2,776	926,306	931,917
Hwy Maint Worker	37.8	24	24	2,557–2,776	788,351	796,940
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Svc Asst-Maint	35.1	29	29	2,208–2,391	815,598	830,827
Heavy Equipt Opr	2.1	–	–	85,145	–	–
Totals	480.9	478.0	478.0	$20,316,591	$20,093,376	$20,317,944
Operations:						
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sys Software Spec III-Supvry	1	1	1	5,437–6,608	79,296	79,296
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	11.7	13	13	5,087–6,181	963,435	964,236
Sr Transp Plnr	1	1	1	4,963–5,987	71,844	71,844
Assoc Transp Engr-Spec	1	2	2	4,635–5,916	141,984	141,984
Assoc Transp Engr (Regis)	3.5	4	4	4,639–5,637	271,776	271,776
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil [5]	62.1	79	76	3,273–5,632	4,408,863	4,378,122
Transp Engr-Elec	15.1	16	16	3,273–5,632	892,209	908,777
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,724	65,748
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	65,436	65,436
Assoc Electronics Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Transp Elec Engr-Spec	1	1	1	4,415–5,363	64,356	64,356
Assoc Programmer Analyst-Spec	1.9	2	2	4,110–4,997	111,550	114,132
Assoc Administrator	1.1	2	2	3,915–4,759	114,216	114,216
Elec Engnrg Techn III	–	1	1	3,831–4,655	53,436	55,860
Toll Capt	1	1	1	3,581–4,353	52,236	52,236

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Elec Engrng Techn II	2	–	–	3,490–4,241	–	–
Transp Engrng Techn [1]	23	22	21	2,444–4,241	1,030,897	1,025,913
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Asst Administrator	3	3	3	2,507–3,957	131,146	133,883
Toll Lieut	1	1	1	3,120–3,793	45,516	45,516
Caltrans Equipt Opr II	0.4	1	1	3,043–3,330	36,516	38,340
Toll Sgt	5.3	5	5	2,732–3,321	199,164	199,260
Communications Opr II	1.4	–	–	2,681–3,257	–	–
Dispatcher-Clk	0.4	1	1	2,466–2,997	35,964	35,964
Sr Word Proc Techn	0.9	1	1	2,440–2,966	35,592	35,592
Toll Collector	12.5	13	13	2,408–2,924	450,672	452,148
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals	158.7	179.0	175.0	$8,829,811	$9,723,168	$9,715,975
Design:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	12.4	13	13	5,087–6,181	962,367	964,236
Assoc Transp Engr (Regis)	2	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	92.6	99	99	3,273–5,632	5,520,313	5,687,932
Assoc Administrator	0.9	1	1	3,915–4,759	57,108	57,108
Transp Engrng Techn	27.1	26	26	2,444–4,241	1,181,358	1,226,179
Asst Administrator	1	1	1	2,507–3,957	45,037	47,284
Sr Word Proc Techn	1	1	1	2,440–2,966	35,592	35,592
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,318	31,830
Totals	138.9	145.0	145.0	$7,717,780	$8,051,081	$8,269,149
Construction:						
Supvng Transp Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Transp Elec Engr-Supvr	0.2	1	1	5,087–6,181	71,502	74,172
Sr Transp Engr	13.9	13	13	5,087–6,181	963,435	964,236
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr-Spec	1	–	–	4,635–5,916	–	–
Assoc Transp Engr (Regis)	5	5	5	4,639–5,637	338,220	338,220
Assoc Transp Engr (Cltr)	4	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	98.6	111	111	3,273–5,632	6,456,654	6,592,731
Transp Engr-Elec	2	2	2	3,273–5,632	106,860	108,828
Landscape Assoc	4.6	5	5	3,273–5,632	307,271	315,859
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Transp Elec Engr-Supvr	1	1	1	4,418–5,370	64,440	64,440
Materials & Research Engrng-Spec	3.3	3	3	4,414–5,364	175,264	180,814
Assoc Administrator	3.1	4	4	3,915–4,759	221,392	223,898
Elec Engrng Techn II	2	2	2	3,490–4,241	101,784	101,784
Transp Engrng Techn	26.2	25	25	2,444–4,241	1,193,659	1,225,920
Landscape Techn	2.3	5	5	2,903–4,044	216,724	219,166
Asst Administrator	5.6	5	5	2,507–3,957	222,540	226,428
Maint Supvr	0.1	–	–	3,186–3,833	–	–
Hwy Maint Leadworker	0.4	–	–	3,190–3,639	–	–
Workers Comp Payroll Auditor	0.3	–	–	2,764–3,639	–	–
Caltrans Equipt Opr I	0.2	1	1	2,849–3,104	37,248	37,248
Ofc Techn-Typing	15.5	16	16	2,348–2,855	528,453	534,426
Ofc Techn-Gen	0.3	1	1	2,348–2,855	34,260	34,260
Landscape Maint Worker	0.1	–	–	2,557–2,776	–	–
Totals	192.7	205.0	205.0	$11,343,594	$11,396,322	$11,599,046
Right of Way:						
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Supvng Right of Way Agent	0.6	1	1	6,032–6,651	77,630	79,557
Sr Right of Way Agent	10.8	11	11	4,963–5,987	777,803	784,096
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Right of Way Agent	50.7	51	51	4,110–4,997	3,032,460	3,040,511
Assoc Administrator	3.7	4	4	3,915–4,759	228,432	228,432
Right of Way Agent	8.1	10	10	2,764–4,155	418,739	433,323
Asst Administrator	3.4	5	5	2,507–3,957	200,686	210,458
Rental Agent	1	1	1	3,040–3,694	44,328	44,328
Ofc Svcs Supvr II-Gen	0.3	1	1	2,628–3,195	36,576	37,964
Ofc Techn-Typing	7.5	7	7	2,348–2,855	233,946	235,398
Landscape Maint Worker	0.2	–	–	2,557–2,776	–	–
Totals	87.8	92.0	92.0	$4,914,092	$5,116,036	$5,159,503
Engineering Services:						
Supvng Transp Engr	1.6	2	2	6,174–6,810	160,240	163,440
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	5.7	7	7	5,087–6,181	516,000	519,204

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Transp Surveyor	6.1	6	6	5,087–6,181	445,032	445,032
Sr Landscape Architect	3	3	3	5,087–6,181	222,516	222,516
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Transp Surveyor Party Chief	4	4	4	4,868–5,913	283,776	283,824
Assoc Transp Engr (Regis)	2.5	2.5	2.5	4,639–5,637	169,110	169,110
Assoc Transp Engr (Cltr)	1.9	1	1	4,639–5,637	67,644	67,644
Transp Engr-Elec	10.2	10	10	3,273–5,632	598,376	606,473
Transp Engr-Civil	42.8	60	60	3,273–5,632	3,468,015	3,524,102
Landscape Assoc	17.3	19	19	3,273–5,632	1,181,827	1,216,306
Transp Surveyor	41.8	46	46	3,192–5,632	2,712,053	2,779,600
Staff Svcs Mgr I	0.1	1	1	4,520–5,453	63,170	65,436
Materials & Research Engrng-Spec	2.8	3	3	4,414–5,364	183,733	186,486
Materials & Research Engrng-Supvr	1	1	1	4,208–5,113	61,356	61,356
Research Analyst II-Geographic Info	0.5	1	1	4,110–4,997	50,556	53,088
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Administrator	0.3	1	1	3,915–4,759	46,980	49,329
Supvr-Drftg	1.8	2	2	3,654–4,441	106,194	106,584
Transp Engrng Techn	25.9	33	33	2,444–4,241	1,546,065	1,578,720
Transp Plnr	–	1	1	3,418–4,155	42,555	44,688
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,068	45,216
Steel Painter	0.3	–	–	3,739–4,105	–	–
Foundation Driller Leadworker	0.2	–	–	3,422–4,081	–	–
Sr Delineator	3.7	2	2	3,327–4,044	97,056	97,056
Landscape Techn	3	2	2	2,903–4,044	94,656	96,960
Graphic Designer II	–	2	2	3,297–4,008	90,168	94,692
Asst Administrator	2.5	2	2	2,507–3,957	70,392	73,916
Graphic Designer I	1	–	–	2,871–3,490	–	–
Delineator	2.9	2	2	2,775–3,371	76,782	80,586
Sr Legal Typist	0.4	1	1	2,304–3,129	41,397	41,397
Ofc Techn-Typing	5.3	5	5	2,348–2,855	171,300	171,300
Totals	192.6	223.5	223.5	$10,889,113	$12,815,145	$13,049,189
Temporary Help	44.5	17.5	17.5	2,119,079	732,614	732,614
Overtime	–	–	–	4,570,080	8,855,358	8,855,358
Totals, District 11-San Diego	1,525.5	1,579.0	1,575.0	$83,891,760	$89,626,013	$90,784,854
District 12-Santa Ana						
Administration:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	4.4	6	6	4,507–5,480	380,983	388,212
DP Mgr I	–	1	1	4,507–5,480	57,620	60,500
Staff Svcs Mgr I	3.6	4	4	4,520–5,453	254,300	259,684
Assoc Info Sys Analyst-Supvr	1	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	6.2	5	5	4,110–4,997	276,294	285,372
Assoc Administrator	7.7	–	–	3,915–4,759	–	–
TV Spec	0.2	1	1	3,915–4,759	50,276	52,792
Info Ofcr I-Spec	0.2	1	1	3,915–4,759	47,568	49,950
Safety Spec	1	1	1	2,714–4,759	47,481	47,484
Asst Info Sys Analyst	2	2	2	2,764–4,155	99,720	99,720
Transp Plnr	–	8	8	2,764–4,155	441,822	446,784
Graphic Designer II	0.3	1	1	3,297–4,008	40,554	44,712
Audio-Visual Asst	0.3	–	–	3,255–3,957	–	–
Asst Administrator	7.9	9	9	2,507–3,957	365,427	377,699
Graphic Designer I	0.7	–	–	2,871–3,490	–	–
Exec Secty I	1.5	1	1	2,688–3,268	36,876	38,496
Digital Print Opr II	1	1	1	2,551–3,101	37,206	37,212
Pers Techn I	0.9	1	1	2,143–3,049	34,415	36,038
Ofc Techn-Typing	7.4	9	9	2,348–2,855	292,226	297,868
Ofc Techn-Gen	1	1	1	2,348–2,855	31,455	33,024
Digital Print Opr I	0.6	1	1	2,320–2,820	33,840	33,840
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Totals	51.5	56.0	56.0	$2,515,330	$2,755,919	$2,817,243
Program-Project Management:						
Sr Transp Plnr	1	1	1	4,963–5,987	71,844	71,844
Assoc Transp Plnr	3	3	3	4,110–4,997	179,892	179,892
Totals	4.0	4.0	4.0	$251,506	$251,736	$251,736

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Planning:						
C.E.A. I	0.6	1	1	5,493–6,975	83,700	83,700
Sr Transp Engr	2	2	2	5,087–6,181	148,344	148,344
Sr Envirntl Plnr	2	2	2	4,963–5,987	143,688	143,688
Sr Transp Plnr	2.7	3	3	4,963–5,987	207,700	210,896
Assoc Transp Engr (Regis)	2	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil	17.2	17	17	3,273–5,632	1,019,659	1,034,666
Assoc Engrng Geologist	1	1	1	4,418–5,370	64,440	64,440
Assoc Envirntl Plnr (Arch)	0.9	1	1	4,110–4,997	51,174	53,736
Assoc Transp Plnr	8.5	9.9	9.9	4,110–4,997	568,056	575,988
Assoc Envirntl Plnr	2.9	3	3	4,110–4,997	161,076	166,140
Assoc Envirntl Plnr (NS)	0.3	1	1	4,110–4,997	51,792	54,384
Research Analyst II-Geographic Info	0.3	–	–	4,110–4,997	–	–
Research Analyst II-Gen	0.7	1	1	4,110–4,997	59,964	59,964
Envirntl Plnr	7.3	9	9	2,764–4,155	376,361	392,377
Transp Plnr	2.2	1	1	2,764–4,155	42,213	44,321
Envirntl Plnr-Archaeology	0.1	1	1	2,764–4,155	49,428	49,860
Envirntl Plnr (Natural)	1.9	2	2	2,764–4,155	82,887	87,031
Asst Administrator	0.8	1	1	2,507–3,957	36,435	36,588
Emp Prog Rep	0.8	1	1	2,507–3,788	45,456	45,456
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Totals	55.0	59.9	59.9	$3,066,023	$3,357,007	$3,417,677
Maintenance:						
Sr Landscape Architect	1.3	1	1	5,087–6,181	72,303	74,172
Sr Transp Engr	1	1	1	5,087–6,181	74,172	74,172
Caltrans Maint Mgr II	1	1	1	5,093–6,148	71,837	73,776
Assoc Transp Engr (Cltr)	1	1	1	4,639–5,637	67,644	67,644
Assoc Transp Engr (Regis)	1.3	1	1	4,639–5,637	67,644	67,644
Transp Engr-Civil	5.6	6	6	3,273–5,632	347,213	351,973
Caltrans Maint Mgr I	1	1	1	4,619–5,575	66,900	66,900
Elec Area Supt	1	1	1	4,406–5,319	63,828	63,828
Maint Area Supt	9.5	9	9	4,208–5,071	518,081	534,376
Assoc Administrator	0.9	1	1	3,915–4,759	56,427	57,108
Caltrans Elec Supvr	4	4	4	3,739–4,509	223,020	223,020
Transp Engrng Techn	1	1	1	2,444–4,241	47,328	49,686
Bridge Maint Supvr	–	1	1	3,493–4,208	52,230	54,840
Caltrans Electrician II	17.6	20	20	3,570–4,105	990,419	1,003,876
Maint Supvr	25.7	26	26	3,186–3,833	1,222,962	1,225,137
Tree Maint Supvr	1	1	1	3,186–3,833	47,856	47,856
Caltrans Electrician I	7.1	6	6	3,407–3,739	262,688	267,102
Landscape Maint Leadworker	12.8	13	13	3,190–3,639	563,453	566,958
Hwy Maint Leadworker	17.1	19	19	3,190–3,639	818,360	824,772
Tree Maint Leadworker	0.7	–	–	2,905–3,492	–	–
Caltrans Regional Adm Ofcr	1	1	1	2,854–3,422	41,064	41,064
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Caltrans Equipt Opr II	62.4	71	71	3,043–3,330	2,810,429	2,832,555
Caltrans Elec Techn	0.1	1	1	2,835–3,257	39,080	39,084
Dispatcher-Clk Supvr	1	1	1	2,667–3,241	38,892	38,892
Tree Maint Worker	4.1	3	3	2,776–3,186	112,872	114,540
Caltrans Equipt Opr I	14.5	19	19	2,849–3,104	697,639	706,254
Warehouse Worker	1.1	1	1	2,560–3,044	33,408	33,408
Dispatcher-Clk	4	4	4	2,466–2,997	131,643	136,420
Ofc Techn-Typing	2.1	4	4	2,348–2,855	124,862	127,680
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Landscape Maint Worker	57.1	62	62	2,557–2,776	2,014,669	2,052,456
Hwy Maint Worker	27.8	28	28	2,557–2,776	926,252	932,008
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Svc Asst-Maint	2.7	2	2	2,208–2,391	57,384	57,384
Totals	291.3	314.0	314.0	$11,811,887	$12,756,813	$12,902,009
Operations:						
Supvng Transp Engr	1	1	1	6,174–6,810	74,088	77,784
Sr Transp Engr	8.4	9	9	5,087–6,181	665,679	667,548
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	73,572	74,172
Sr Transp Plnr	1	1	1	4,963–5,987	69,702	71,580
Assoc Transp Engr (Regis)	5.2	5	5	4,639–5,637	338,220	338,220
Assoc Transp Engr (Cltr)	2	2	2	4,639–5,637	135,288	135,288
Transp Engr-Civil [2]	64.9	66	64	3,273–5,632	4,046,932	4,012,317
Transp Engr-Elec	17	18	18	3,273–5,632	1,073,283	1,090,916
Sys Software Spec I-Tech	2	2	2	4,506–5,479	131,496	131,496

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Transp Elec Engr-Spec	4	4	4	4,415–5,363	257,424	257,424
Assoc Administrator	2.4	3	3	3,915–4,759	158,782	163,870
Elec Engrng Techn II	0.4	1	1	3,490–4,241	50,888	50,892
Transp Engrng Techn	7.6	8	8	2,444–4,241	373,657	381,309
Asst Administrator	1	–	–	2,507–3,957	–	–
Caltrans Electrician I	0.5	1	1	3,407–3,739	46,764	46,764
Ofc Techn-Typing	2.1	2	2	2,348–2,855	66,090	67,680
Totals	120.5	124.0	122.0	$7,270,105	$7,561,865	$7,567,260
Design:						
C.E.A. III	1	1	1	7,648–8,432	96,617	96,617
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Supvng Transp Engr	1.4	1	1	6,174–6,810	81,720	81,720
Sr Transp Surveyor	4	4	4	5,087–6,181	296,628	296,688
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Transp Engr	22.2	23	23	5,087–6,181	1,702,290	1,702,440
Sr Landscape Architect	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr-Spec	1	1	1	4,635–5,916	70,992	70,992
Transp Surveyor Party Chief	7.3	7	7	4,868–5,913	496,692	496,692
Assoc Transp Engr (Regis)	12.5	13	13	4,639–5,637	879,372	879,372
Transp Engr-Civil	131.2	140	140	3,273–5,632	8,513,282	8,682,625
Transp Engr-Elec	7.4	8	8	3,273–5,632	490,090	501,447
Landscape Assoc	8.1	10	10	3,273–5,632	598,377	615,045
Transp Surveyor	33.2	34	34	3,192–5,632	2,012,492	2,071,314
Assoc Right of Way Agent	–	1	1	4,110–4,997	50,000	52,500
Assoc Administrator	1.1	2	2	3,915–4,759	114,216	114,216
Supvr-Drftg	1	1	1	3,654–4,441	53,292	53,292
Transp Engrng Techn	9.5	12	12	2,444–4,241	545,700	570,195
Envirntl Plnr	0.6	1	1	2,764–4,155	41,871	43,963
Sr Delineator	4	4	4	3,327–4,044	194,112	194,112
Landscape Techn	2.5	4	4	2,903–4,044	159,642	167,622
Asst Administrator	1.6	2	2	2,507–3,957	71,281	73,991
Elec Engrng Techn II	1.6	2	2	3,490–3,527	78,175	79,964
Secty	0.5	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.7	4	4	2,348–2,855	131,780	133,230
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	259.4	279.0	279.0	$14,832,107	$16,942,441	$17,241,857
Construction:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Transp Engr	3	3	3	6,174–6,810	245,160	245,160
Sr Materials & Research Engr	0.8	1	1	5,087–6,786	73,638	74,172
Sr Transp Engr	14.7	14	14	5,087–6,181	1,035,738	1,026,046
Sr Transp Elec Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Assoc Transp Engr (Cltr)	1.8	2	2	4,639–5,637	123,312	126,096
Assoc Transp Engr (Regis)	6	6	6	4,639–5,637	405,864	405,864
Transp Engr-Civil	130.8	119	119	3,273–5,632	7,199,045	7,310,051
Landscape Assoc	0.1	–	–	3,273–5,632	–	–
Transp Engr-Elec	15	3	3	3,273–5,632	190,416	190,416
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,295	65,436
Materials & Research Engrng-Spec	5	5	5	4,414–5,364	297,980	306,450
Assoc Administrator	1	–	–	3,915–4,759	–	–
Transp Engrng Techn	30.2	22	22	2,444–4,241	1,030,427	1,069,784
Asst Administrator	4	4	4	2,507–3,957	173,141	176,995
Adm Techn	0.9	1	1	2,220–3,049	36,588	36,588
Secty	–	1	1	2,390–2,906	29,000	30,450
Ofc Techn-Typing	10.8	8	8	2,348–2,855	248,535	255,801
Ofc Techn-Gen	0.5	1	1	2,348–2,855	34,151	34,260
Totals	227.6	193.0	193.0	$13,080,705	$11,354,478	$11,519,757
Temporary Help	3.6	6.1	6.1	148,893	133,386	133,386
Overtime	–	–	–	5,020,633	5,303,115	5,303,115
Totals, District 12-Santa Ana	1,012.9	1,036.0	1,034.0	$57,997,189	$60,416,760	$61,154,040
TOTALS, AUTHORIZED POSITIONS	22,752.6	24,397.6	24,261.5	$1,266,551,923	$1,396,231,305	$1,411,540,819
Regular/Ongoing Positions	*22,213.9*	*23,951.7*	*23,815.6*	*1,146,051,746*	*1,251,745,131*	*1,267,054,645*
Temporary Help	*538.7*	*445.9*	*445.9*	*26,540,016*	*19,560,217*	*19,560,217*
Overtime	–	–	–	*93,960,161*	*124,925,957*	*124,925,957*

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the State Controller						
Director's Office:						
Exec Secty I	–	–1	–1	$2,688–3,268	–	–
External Affairs:						
Supvng Transp Plnr	–	–1	–1	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	–	–1	–1	4,963–5,987	–	–
Legal:						
Dep Atty III	–	–1	–1	6,573–8,111	–	–
Legal Secty	–	–1	–1	2,704–3,450	–	–
Policy and Administration:						
C.E.A. I	–	–1	–1	5,493–6,975	–	–
Division of Accounting:						
Acctg Ofcr-Spec	–	–1	–1	3,418–4,155	–	–
Accountant I-Spec	–	–1	–1	2,554–3,104	–	–
Division of Innovative Finance:						
Acctg Administrator I-Supvr	–	–1	–1	4,520–5,453	–	–
Information Technology:						
DP Mgr II	–	–1	–1	4,958–6,026	–	–
Division of Transportation Planning:						
Sr Envirntl Plnr	–	–1	–1	4,963–5,987	–	–
Division of Engineering Services-Program-Project Management:						
Supvng Transp Engr	–	–1	–1	6,174–6,810	–	–
Division of Engineering Services-Structure Foundation:						
Supvng Transp Engr	–	–1	–1	6,174–6,810	–	–
Division of Engineering Services-Structure Design:						
Supvng Mech Elec Engr	–	–1	–1	6,174–6,810	–	–
Division of Engineering Services-Structure Construction:						
Sr Bridge Engr	–	–1	–1	5,087–6,181	–	–
Transp Engr-Civil	–	–10	–10	3,273–3,788	–	–
Division of Right of Way:						
Sr Right of Way Agent	–	–1	–1	4,963–5,987	–	–
Asst Info Syst Analyst	–	–1	–1	2,764–4,155	–	–
District 04-Administration:						
Asst CT Administrator	–	–1	–1	2,507–3,049	–	–
District 04-Maintenance:						
Structural Steel Painter	–	–1	–1	3,739–4,105	–	–
Caltrans Equipt Opr I	–	–1	–1	2,849–3,104	–	–
Hwy Maint Worker	–	–2	–2	2,557–2,776	–	–
Hwy Maint Leadworker	–	–1	–1	2,557–2,776	–	–
District 06-Program-Project Management:						
Asst CT Administrator	–	–1	–1	2,507–3,049	–	–
District 06-Maintenance:						
Caltrans Equipt Opr I	–	–2	–2	2,849–3,104	–	–
District 06-Design:						
Transp Surveyor	–	–1	–1	4,213–5,118	–	–
District 07-Maintenance:						
Landscape Maint Worker	–	–1	–1	2,557–2,776	–	–
District 08-Maintenance:						
Caltrans Equipt Opr	–	–1	–1	3,043–3,330	–	–
District 12-Planning:						
Transp Engr-Civil	–	–1	–1	3,273–3,788	–	–
Envirntl Plnr	–	–1	–1	2,764–3,048	–	–
District 12-Maintenance:						
Landscape Maint Worker	–	–1	–1	2,557–2,776	–	–

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
District 12-Operations:						
Transp Engr-Civil-Range C	–	–2	–2	4,213–5,118	–	–
District 12-Design:						
Transp Engr-Civil	–	–5	–5	3,273–3,788	–	–
Landscape Techn	–	–2	–2	2,903–3,527	–	–
District 12-Construction:						
Transp Engr-Civil	–	–1	–1	3,273–3,788	–	–

[1] 1.0 position limited-term to 06/30/02.
[2] 2.0 positions limited-term to 06/30/02.
[3] 4.0 positions limited-term to 06/30/02.
[4] 1.5 positions limited-term to 06/30/02.
[5] 3.0 positions limited-term to 06/30/02.
[6] 10.0 positions limited-term to 06/30/02.
[7] 15.0 positions limited-term to 06/30/02.
[8] 5.0 positions limited-term to 06/30/02.
[9] 3.5 positions limited-term to 06/30/02.
[10] 0.5 position limited-term to 06/30/02.
[11] 6.0 positions limited-term to 06/30/02.
[12] 8.0 positions limited-term to 06/30/02.
[13] 0.6 position limited-term to 06/30/02.
[14] 3.5 positions limited-term to 06/30/02.

2665 HIGH-SPEED RAIL AUTHORITY

Authority Members (9)	–	–	–	$100/day	$30,000	$30,000
Dep Secty	0.3	1	1	9,497–10,272	113,964	113,964
Exec Director	1	1	1	8,201–8,870	126,816	126,816
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Sr Transp Plnr	1	1	1	4,963–5,987	68,340	71,044
Exec Asst	0.7	2	2	2,926–3,556	72,901	74,653
Special Consultant	0.8	–	–	73,890	–	–
Totals	4.8	6.0	6.0	$452,821	$504,037	$508,493
TOTALS, AUTHORIZED POSITIONS	4.8	6.0	6.0	$452,821	$504,037	$508,493
Regular/Ongoing Positions	*4.8*	*6.0*	*6.0*	*452,821*	*504,037*	*508,493*

2700 OFFICE OF TRAFFIC SAFETY

C.E.A. II	0.8	1	1	$6,954–7,668	$83,448	$83,448
Staff Svcs Mgr II-Supvry	1.7	2	2	4,963–5,987	135,942	139,152
Info Ofcr II	0.7	1	1	4,727–5,703	68,436	68,436
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	65,294	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	59,964	62,962
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1.2	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	0.5	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	8.8	12	12	3,915–4,759	627,610	643,720
Acctg Ofcr-Supvr	0.3	1	1	3,418–4,155	41,700	43,784
Staff Svcs Analyst-Gen	1.5	1	1	2,507–3,957	38,232	39,600
Exec Secty I	0.6	1	1	2,688–3,268	37,026	38,616
Accountant I-Spec	1.7	2	2	2,554–3,104	67,896	69,432
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.8	2	2	2,348–2,855	67,920	68,520
Acctg Techn	1	2	2	2,348–2,855	61,356	62,710
Word Proc Techn	1	1	1	2,029–2,648	31,296	31,776
Ofc Asst-Typing	2.6	3	3	1,908–2,465	78,105	82,010
Overtime	–	–	–	(48,730)	40,500	40,500
Totals	27.3	33.0	33.0	$1,388,031	$1,624,653	$1,660,354
TOTALS, AUTHORIZED POSITIONS	27.3	33.0	33.0	$1,388,031	$1,624,653	$1,660,354
Regular/Ongoing Positions	*27.3*	*33.0*	*33.0*	*1,339,301*	*1,584,153*	*1,619,854*
Overtime	–	–	–	*48,730*	*40,500*	*40,500*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive						
Commissioner:						
Commissioner	1	1	1	$131,412	$131,412	$131,412
Asst Commissioner	1.9	1	1	8,930–9,847	107,160	112,524
Chief Counsel I	1	1	1	7,858–8,838	106,056	106,056
Capt	0.2	1	1	6,686–7,595	86,749	86,749
Staff Counsel	1	1	1	3,651–7,034	80,738	84,129
Lieut	1	1	1	5,841–6,762	78,836	78,836
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Exec Secty II	1	1	1	2,926–3,556	35,112	36,864
Legal Secty	1	1	1	2,704–3,450	38,459	39,432
Exec Secty I	2.9	3	3	2,688–3,268	111,378	114,760
Totals	13.0	13.0	13.0	$950,882	$901,300	$916,162
Uniformed	4.1	4	4	462,557	404,157	409,521
Nonuniformed	8.9	9	9	488,325	497,143	506,641
Assistant Commissioner, Field Services:						
Asst Commissioner	1	1	1	8,930–9,847	125,632	125,632
Dep Chief	0.9	1	1	8,434–9,484	114,494	114,494
Lieut	1	1	1	5,841–6,762	86,761	86,761
Sgt	0.9	1	1	4,490–6,397	63,039	63,039
Ofcr	1.1	1	1	3,692–5,240	61,649	61,649
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,881	57,108
Totals	5.9	6.0	6.0	$494,752	$508,456	$508,683
Uniformed	4.9	5	5	440,924	451,575	451,575
Nonuniformed	1	1	1	53,828	56,881	57,108
Assistant Commissioner, Staff Services:						
Asst Commissioner	1	1	1	8,930–9,847	125,632	125,632
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Lieut	1	1	1	5,841–6,762	86,761	86,761
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	168,587	171,324
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,968	47,476
Totals	6.0	7.0	7.0	$476,569	$548,006	$552,251
Uniformed	3	3	3	327,415	333,451	333,451
Nonuniformed	3	4	4	149,154	214,555	218,800
Office of Research and Planning:						
Capt	0.2	–	–	6,686–7,595	–	–
Lieut	0.3	–	–	5,841–6,762	–	–
Sgt	0.5	–	–	4,490–6,397	–	–
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Ofcr	0.8	–	–	3,692–5,240	–	–
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Communications Supvr I	0.2	–	–	3,041–3,695	–	–
Ofc Svcs Supvr I-Typing	0.2	–	–	2,348–2,856	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	3.9	–	–	$203,571	–	–
Uniformed	1.8	–	–	122,165	–	–
Nonuniformed	2.1	–	–	81,406	–	–
Office of Special Projects:						
Capt	0.2	–	–	6,686–7,595	–	–
Lieut	0.2	–	–	5,841–6,762	–	–
Sgt	0.3	–	–	4,490–6,397	–	–
Sr Transp Plnr	0.1	–	–	4,963–5,987	–	–
Research Prog Spec II	0.1	–	–	4,724–5,741	–	–
Ofcr	0.3	–	–	3,692–5,240	–	–
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Assoc Transp Plnr	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Ofc Svcs Supvr I-Typing	0.2	–	–	2,348–2,856	–	–
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Totals	3.8	–	–	$195,717	–	–

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Uniformed	1	–	–	68,361	–	–
Nonuniformed	2.8	–	–	127,356	–	–
Office of Air Operations:						
Capt	1	1	1	6,686–7,595	95,493	95,493
Sgt	4.8	5	5	4,490–6,397	435,176	435,176
Ofcr	1.6	2	2	3,692–5,240	137,427	137,427
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,654	32,184
Totals	10.2	11.0	11.0	$733,059	$795,458	$796,988
Uniformed	7.4	8	8	615,054	668,096	668,096
Nonuniformed	2.8	3	3	118,005	127,362	128,892
Office of Organization Development:						
Dep Chief	0.9	1	1	8,434–9,484	121,058	121,058
Lieut	1	1	1	5,841–6,762	86,761	86,761
Sgt	1	1	1	4,490–6,397	76,165	76,165
Trng Ofcr II	1	1	1	4,520–5,453	64,456	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,810	34,260
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.2	0.5	0.5	1,908–2,465	12,679	13,315
Totals	6.1	6.5	6.5	$422,804	$452,037	$454,103
Uniformed	2.9	3	3	269,654	283,984	283,984
Nonuniformed	3.2	3.5	3.5	153,150	168,053	170,119
Office of Special Representative:						
Dep Chief	0.5	–	–	8,434–9,484	–	–
Capt	1	1	1	6,686–7,595	97,257	97,257
Lieut	1.1	2	2	5,841–6,762	148,928	152,432
Sgt	0.8	1	1	4,490–6,397	67,602	67,602
Ofcr	2.6	3	3	3,692–5,240	169,218	171,438
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	51,792	54,382
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,720	42,752
Mgt Svcs Techn	1	1	1	2,220–3,049	31,284	32,196
Ofc Techn-Typing	1.4	1.5	1.5	2,348–2,855	48,946	50,550
Totals	9.4	11.5	11.5	$570,389	$655,747	$668,609
Uniformed	6	7	7	456,957	483,005	488,729
Nonuniformed	3.4	4.5	4.5	113,432	172,742	179,880
Office of Employee Relations:						
Asst Chief	0.4	1	1	7,679–8,638	100,180	100,180
Capt	0.6	–	–	6,686–7,595	–	–
Lieut	0.7	1	1	5,841–6,762	78,836	78,836
Sgt	0.8	1	1	4,490–6,397	64,452	64,452
Labor Relations Spec	1	1	1	4,520–5,453	62,988	65,436
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,588	36,588
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	30,576	32,100
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	6.1	7.0	7.0	$341,403	$403,200	$407,172
Uniformed	2.5	3	3	197,975	243,468	243,468
Nonuniformed	3.6	4	4	143,428	159,732	163,704
Office of Equal Employment Opportunity:						
Staff Svcs Mgr II-Mgrl	0.2	–	–	5,493–6,058	–	–
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	62,036	65,142
Ofcr	1	1	1	3,692–5,240	55,286	55,286
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	110,248	112,844
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,180	47,484
Pers Svcs Supvr I	0.2	–	–	2,980–3,624	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	31,701	33,284
Totals	5.8	6.0	6.0	$281,268	$306,451	$314,040
Uniformed	1	1	1	52,352	55,286	55,286
Nonuniformed	4.8	5	5	228,916	251,165	258,754
Temporary Help	4.7	0.7	0.7	204,740	200,000	200,000
Overtime	–	–	–	135,320	110,000	110,000
Totals, Executive	74.9	68.7	68.7	$5,010,474	$4,880,655	$4,928,008
Uniformed	34.6	34	34	3,013,414	2,923,022	2,934,110
Nonuniformed	40.3	34.7	34.7	1,997,060	1,957,633	1,993,898

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Personnel and Training						
Division Chief Office:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	1	1	1	7,679–8,638	107,072	107,072
Asst Chief, Nonuniformed	1	1	1	6,632–7,312	92,017	92,017
Sgt	0.4	1	1	4,490–6,397	53,880	56,580
Ofcr	0.3	1	1	3,692–5,240	61,649	61,649
Assoc Govtl Prog Analyst	2.4	1.8	1.8	3,915–4,759	91,575	94,017
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	42,555	44,679
Ofc Techn-Typing	0.8	1	1	2,348–2,855	33,284	34,246
Ofc Asst-Typing	0.5	0.8	0.8	1,908–2,465	22,185	22,185
Totals	7.8	9.6	9.6	$548,785	$625,275	$633,503
Uniformed	2.7	4	4	271,623	343,659	346,359
Nonuniformed	5.1	5.6	5.6	277,162	281,616	287,144
Academy:						
Physician & Surgeon	0.2	1	1	6,705–10,649	–	–
Capt	1	1	1	6,686–7,595	95,493	95,493
Lieut	3.1	4	4	5,841–6,762	310,468	313,972
Sgt	13.9	16	16	4,490–6,397	1,128,262	1,133,662
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ofcr	45.3	51	51	3,692–5,240	2,994,917	3,008,237
Director-TV Communications-Supvr	1	1	1	4,301–5,228	62,736	62,736
Graphic Svcs Supvr	1	1	1	4,305–5,192	62,304	62,304
Chief-Plant Opers I	1	1	1	4,284–5,169	62,028	62,028
Food Mgr	1	1	1	3,762–5,040	54,852	54,852
Instl Sys Engr	1	1	1	4,110–4,997	59,964	59,964
Stationary Engr	3	3	3	4,382–4,819	157,752	157,752
TV Spec	2	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	111,492	114,216
Graphic Designer III	2	2	2	3,886–4,724	111,758	113,376
Utility Shops Supvr	1	1	1	3,739–4,509	49,272	49,272
Maint Mechanic	4	4	4	3,413–4,112	179,072	179,712
Graphic Designer II	0.5	0.5	0.5	3,297–4,008	23,968	24,048
Staff Svcs Analyst-Gen	2.7	3	3	2,507–3,957	130,677	133,038
Painter I	1.9	2	2	3,257–3,917	85,080	85,680
Sr Photographer	2	2	2	3,110–3,780	90,720	90,720
Lead Automobile Mechanic	1	1	1	3,112–3,739	40,884	40,884
Supvng Groundskeeper I	1	1	1	2,835–3,739	40,884	40,884
Materials & Stores Supvr	1	1	1	2,835–3,739	40,758	40,896
Communications Supvr I	1.9	2	2	3,041–3,695	80,317	82,656
Lead Gunsmith	1	1	1	3,344–3,669	44,028	44,028
Automobile Mechanic	1	3	3	2,970–3,570	113,808	115,596
Gunsmith	1.1	2	2	3,186–3,492	83,808	83,808
Audio-Visual Equipt Techn	1	1	1	3,186–3,492	41,904	41,904
Lead Motorcycle Mechanic	1	1	1	3,112–3,407	40,884	40,884
Bldg Maint Worker	1	1	1	2,835–3,407	36,264	37,344
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Motorcycle Mechanic	1	1	1	2,970–3,257	39,084	39,084
Skilled Laborer	1	1	1	2,715–3,257	35,640	35,640
Communications Opr II	5.6	7	7	2,681–3,257	266,676	268,284
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	37,362	38,208
Info Sys Techn	1	1	1	2,207–3,168	34,827	36,568
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Supvng Cook I	2	2	2	2,582–3,138	75,312	75,312
Auto Techn I	1.5	–	–	2,617–3,119	–	–
Warehouse Worker	0.9	1	1	2,560–3,044	32,346	33,274
Groundskeeper	6.1	6.5	6.5	2,391–2,970	192,672	194,166
Cook II	4.7	5	5	2,367–2,877	166,568	169,494
Baker I	1	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	5.3	6	6	2,348–2,855	202,356	203,904
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Word Proc Techn	2	2	2	2,029–2,648	55,065	57,810
Cook I	1.9	2	2	2,116–2,572	58,656	60,045
Ofc Asst-Typing	6.4	7	7	1,908–2,465	192,702	196,397
Janitor Supvr I	1	1	1	2,004–2,435	30,260	30,260

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Janitor	11.7	12	12	1,867–2,269	321,824	325,962
Food Svc Techn I	5	5	5	1,837–2,231	133,860	133,860
Cadet Training	269.5	164.8	164.8	9,390,920	7,268,000	7,268,000
Totals	435.7	346.8	346.8	$17,425,785	$15,979,236	$16,037,886
Uniformed	63.3	72	72	4,083,791	4,529,140	4,551,364
Nonuniformed	372.4	274.8	274.8	13,341,994	11,450,096	11,486,522
Personnel Services:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,061	71,844
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	64,736	65,436
Assoc Pers Analyst	7.9	8	8	3,915–4,759	438,620	446,277
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Pers Svcs Supvr III	0.1	1	1	3,558–4,325	42,696	44,832
Staff Svcs Analyst-Gen	2.3	3	3	2,507–3,957	139,178	142,062
Pers Svcs Supvr II	3.9	5	5	3,244–3,944	234,972	236,640
Pers Svcs Supvr I	6	5	5	2,980–3,624	217,125	217,440
Pers Svcs Spec II	10.6	15.5	15.5	2,978–3,619	656,608	665,168
Pers Svcs Spec I	21.6	20	20	2,315–3,351	717,611	736,609
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	37,326	38,199
Ofc Svcs Supvr I-Typing	0.4	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	0.1	–	–	2,348–2,855	–	–
Word Proc Techn	0.7	1	1	2,029–2,648	24,651	25,881
Ofc Asst-Typing	4.6	5.5	5.5	1,908–2,465	150,842	156,536
Totals	63.5	70.0	70.0	$2,655,607	$2,966,606	$3,018,104
Nonuniformed	63.5	70	70	–	2,966,606	3,018,014
Selection Standards and Exams:						
Sgt	1.8	2	2	4,490–6,397	138,876	138,876
Supvng Pers Consultant	1	1	1	5,747–6,334	76,008	76,008
Pers Selection Consultant II	1	1	1	4,727–5,703	68,436	68,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ofcr	5.5	6	6	3,692–5,240	362,751	362,751
Pers Selection Consultant I	1	1	1	4,305–5,192	62,304	62,304
Assoc Govtl Prog Analyst	3.3	4	4	3,915–4,759	222,016	224,552
Assoc Pers Analyst	3.7	4	4	3,915–4,759	228,432	228,432
Staff Svcs Analyst-Gen	3.2	2	2	2,507–3,957	89,256	92,412
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Ofc Svcs Supvr I-Typing	0.5	1	1	2,348–2,856	34,284	34,296
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,520	68,520
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.4	0.6	0.6	1,908–2,465	14,080	14,782
Totals	27.3	29.6	29.6	$1,438,077	$1,563,107	$1,571,013
Uniformed	7.3	8	8	446,150	501,627	501,627
Nonuniformed	20	21.6	21.6	991,927	1,061,480	1,069,386
Health and Safety:						
Sgt	1	1	1	4,490–6,397	74,371	74,371
Staff Svcs Mgr II-Mgrl	0.9	1	1	5,493–6,058	69,726	72,294
Staff Svcs Mgr I	1.6	2	2	4,520–5,453	130,858	130,872
Ofcr	2.2	3	3	3,692–5,240	187,936	187,936
Assoc Mgt Auditor	0.6	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	7.5	8	8	3,915–4,759	434,628	445,903
Staff Svcs Mgt Auditor	–	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	47,484	47,484
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	2.1	2.6	2.6	2,348–2,855	76,908	79,716
Prog Techn II	2.8	2.8	2.8	2,348–2,855	94,215	94,215
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	1	1.5	1.5	1,908–2,465	38,701	40,633
Totals	22.1	24.9	24.9	$1,087,947	$1,227,595	$1,247,848
Uniformed	3.2	4	4	206,855	262,307	262,307
Nonuniformed	18.9	20.9	20.9	881,092	965,288	985,541
Temporary Help	9.5	5.3	5.3	253,792	302,000	302,000
Overtime	–	–	–	131,210	97,500	97,500
Totals, Personnel and Training	565.9	486.2	486.2	$23,541,203	$22,761,319	$22,907,854

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Uniformed	76.5	88	88	5,008,419	5,636,733	5,661,657
Nonuniformed	489.4	398.2	398.2	18,532,784	17,124,586	17,246,197
Information Management Division						
Division Chief Office:						
Dep Chief	0.6	1	1	8,434–9,484	112,352	112,352
Asst Chief	1.3	1	1	7,679–8,638	102,045	102,045
DP Mgr IV	1.1	2	2	6,632–7,312	175,488	175,488
Lieut	0.9	1	1	5,841–6,762	76,998	80,772
Sgt	0.5	–	–	4,490–6,397	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,224	34,260
Totals	7.3	7.0	7.0	$535,761	$561,071	$564,881
Uniformed	3.3	3	3	300,758	291,395	295,169
Nonuniformed	4	4	4	235,003	269,676	269,712
Support Services Section:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Assoc Programmer Analyst-Spec	0.9	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Supvr	0.8	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	2.9	4	4	4,110–4,997	239,856	239,856
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	94,968	94,968
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Supvng Prog Techn III	1	1	1	2,989–3,635	43,620	43,620
Supvng Prog Techn II	2.7	3	3	2,628–3,195	113,856	114,832
Key Data Supvr II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn III	0.1	–	–	2,626–3,193	–	–
Info Sys Techn	2	2	2	2,207–3,168	76,032	76,032
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Key Data Supvr I	2.5	3	3	2,443–2,967	100,524	101,988
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Svcs Supvr I-Gen	2	2	2	2,348–2,856	68,592	68,592
Prog Techn II	21	21	21	2,348–2,855	714,480	716,256
Prog Techn	7.4	9	9	2,029–2,648	272,396	279,630
Word Proc Techn	1	1	1	2,029–2,648	27,468	28,836
Key Data Opr	28.5	30	30	1,916–2,648	920,938	933,922
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	12.6	13	13	1,846–2,465	380,948	382,252
Limited Exam/Appt Prog Candidate	0.2	–	–	4,085	–	–
Totals	95.5	100.0	100.0	$3,297,477	$3,482,492	$3,513,240
Nonuniformed	95.5	100	100	3,297,477	3,482,492	3,513,240
Network Management Section:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1.5	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Supvr	2.1	3	3	4,958–6,026	216,936	216,936
Sr Info Sys Analyst-Spec	1.1	2	2	4,958–6,026	141,359	144,525
Sys Software Spec II-Tech	3	3	3	4,949–6,015	216,540	216,540
Staff Info Sys Analyst-Supvr	0.7	1	1	4,507–5,480	63,430	65,760
Staff Info Sys Analyst-Spec	1.7	2	2	4,507–5,480	122,402	125,724
Sys Software Spec I-Tech	9.7	12	12	4,506–5,479	763,290	776,098
Ofcr	1.3	2	2	3,692–5,240	120,418	120,418
Assoc Info Sys Analyst-Supvr	0.8	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	6.6	8	8	4,110–4,997	430,586	446,166
Assoc Sys Software Spec-Tech	2.6	2	2	4,103–4,986	119,664	119,664
Programmer II	1	1	1	3,589–4,363	46,807	49,149
Asst Info Sys Analyst	13.6	15	15	2,764–4,155	650,829	672,917
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	36,333	36,588
Sr Computer Equipt Techn	1	1	1	3,492–3,832	45,984	45,984
Prop Controller II	0.5	2	2	2,934–3,564	77,018	80,354
Computer Equipt Techn	0.4	–	–	3,043–3,492	–	–
Info Sys Techn	1.8	1	1	2,207–3,168	33,840	35,532
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	1	1	1	1,908–2,465	26,202	27,516
Totals	52.4	60.0	60.0	$2,840,958	$3,291,938	$3,361,575
Uniformed	1.3	2	2	77,340	120,418	120,418
Nonuniformed	51.1	58	58	2,763,618	3,171,520	3,241,157

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fatal Accident Reporting:						
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	4.5	5	5	2,348–2,855	168,108	169,656
Prog Techn	0.4	–	–	2,029–2,648	–	–
Totals	5.9	6.0	6.0	$196,961	$206,448	$207,996
Nonuniformed	5.9	6	6	196,691	206,448	207,996
Software Development and Support Section:						
DP Mgr III	1	1	1	6,032–6,651	79,724	79,812
Sr Info Sys Analyst-Spec	0.3	–	–	4,958–6,026	–	–
DP Mgr II	2.1	3	3	4,958–6,026	213,809	216,936
DP Mgr I	3.5	4	4	4,507–5,480	229,443	237,626
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	61,714	64,595
Staff Programmer Analyst-Spec	14.9	18	18	4,507–5,480	1,148,285	1,170,200
Ofcr	1	1	1	3,692–5,240	64,341	64,341
Assoc Info Sys Analyst-Spec	5.2	5	5	4,110–4,997	286,764	292,112
Assoc Programmer Analyst-Spec	17.8	16	16	4,110–4,997	924,272	934,772
Asst Info Sys Analyst	2.3	2	2	2,764–4,155	84,314	88,526
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	84,661	88,203
Bus Svc Asst-Spec	0.8	1	1	2,220–3,300	35,582	36,516
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	52.5	55.0	55.0	$3,033,380	$3,242,489	$3,303,219
Uniformed	1	1	1	63,466	64,341	64,341
Nonuniformed	51.5	54	54	2,969,914	3,178,148	3,238,878
Telecommunications Section:						
Capt	0.4	–	–	6,686–7,595	–	–
Lieut	0.6	1	1	5,841–6,762	82,704	82,704
Telecomm Sys Mgr II	1	1	1	5,231–5,769	69,228	69,228
Telecomm Sys Mgr I-Supvr	2.9	3	3	4,301–5,228	188,208	188,208
Telecomm Sys Mgr I-Spec	3.7	4	4	4,301–5,228	247,479	250,944
Telecomm Sys Analyst II	7.6	6	6	3,915–4,759	339,910	342,627
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	166,568	171,097
Supvr-Bldg Trades	2	2	2	3,739–4,727	102,222	103,320
Telecomm Facilities Techn II	4.7	5	5	3,740–4,105	256,200	256,200
Telecomm Sys Analyst I	3	5	5	2,507–3,957	232,619	235,890
Telecomm Facilities Techn I	6	7	7	3,570–3,917	315,536	325,632
Prop Insp-Spec	1	1	1	3,073–3,734	44,808	44,808
Communications Supvr I	0.8	1	1	3,041–3,695	44,340	44,340
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Prop Controller I	0.9	1	1	2,583–3,139	37,599	37,668
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	40.9	44.0	44.0	$2,108,294	$2,262,085	$2,287,330
Uniformed	1	1	1	88,155	82,704	82,704
Nonuniformed	39.9	43	43	2,020,139	2,179,381	2,204,626
Temporary Help	0.7	0.5	0.5	12,364	40,000	40,000
Overtime	–	–	–	280,556	172,000	172,000
Totals, Information Management Division	255.2	272.5	272.5	$12,305,751	$13,258,523	$13,450,241
Uniformed	6.6	7	7	529,719	558,858	562,632
Nonuniformed	248.6	265.5	265.5	11,776,032	12,699,665	12,887,609
Planning and Analysis Division						
Division Chief Office:						
Dep Chief	0.8	–	–	8,434–9,484	–	–
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	52,008	54,611
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Totals	2.2	2.0	2.0	$158,182	$86,268	$88,871
Uniformed	0.8	–	–	100,882	–	–
Nonuniformed	1.4	2	2	57,300	86,268	88,871
Office of Research and Planning:						
Capt	0.8	1	1	6,686–7,595	95,493	95,493
Lieut	1.7	2	2	5,841–6,762	165,408	165,408
Sgt	2.3	3	3	4,490–6,397	196,506	196,506
Research Prog Spec II	–	1	1	4,724–5,741	56,688	59,520
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofcr	4.2	6	6	3,692–5,240	338,263	340,483
Research Analyst II-Gen	1.6	2	2	4,110–4,997	109,688	112,200
Assoc Govtl Prog Analyst	2.4	2	2	3,915–4,759	105,460	107,882
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	46,804	47,484
Communications Supvr I	0.2	–	–	3,041–3,695	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	26,268	27,581
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.8	1	1	2,029–2,648	29,475	30,945
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,358	26,630
Totals	17.8	24.0	24.0	$1,026,812	$1,325,191	$1,341,412
Uniformed	9	12	12	621,626	795,670	797,890
Nonuniformed	8.8	12	12	405,186	529,521	543,522
Office of Special Projects:						
Capt	0.8	1	1	6,686–7,595	91,020	91,020
Lieut	1.4	2	2	5,841–6,762	161,540	161,540
Sgt	1.5	2	2	4,490–6,397	137,503	137,503
Sr Transp Plnr	0.8	1	1	4,963–5,987	71,828	71,844
Research Prog Spec II	–	1	1	4,724–5,741	56,688	59,520
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	64,200	65,436
Ofcr	1.7	3	3	3,692–5,240	179,067	179,067
Research Analyst II-Gen	0.5	1	1	4,110–4,997	58,104	59,964
Assoc Transp Plnr	2.5	3	3	4,110–4,997	179,892	179,892
Assoc Govtl Prog Analyst	2.8	4	4	3,915–4,759	200,980	211,044
Staff Svcs Analyst-Gen	2.8	4	4	2,507–3,957	153,995	160,501
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	29,616	31,092
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.4	1	1	2,029–2,648	24,853	26,095
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	17.6	27.0	27.0	$979,391	$1,473,126	$1,498,358
Uniformed	5.4	8	8	396,929	569,130	569,130
Nonuniformed	12.2	19	19	582,462	903,996	929,228
Overtime, Nonuniformed	–	–	–	–	31,000	11,000
Totals, Planning and Analysis Division	37.6	53.0	53.0	$2,164,385	$2,915,585	$2,939,641
Uniformed	15.2	20	20	1,119,437	1,364,800	1,367,020
Nonuniformed	22.4	33	33	1,044,948	1,550,785	1,572,621
Enforcement Services						
Division Chief Office:						
Dep Chief	1	1	1	8,434–9,484	114,494	114,494
Asst Chief	1	1	1	7,679–8,638	107,072	107,072
Lieut	1.7	2	2	5,841–6,762	149,633	153,137
Sgt	0.5	1	1	4,490–6,397	73,166	73,166
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,008	54,611
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	2	2	2	2,348–2,855	63,298	65,064
Totals	8.4	9.0	9.0	$565,007	$616,779	$624,652
Uniformed	4.2	5	5	388,472	444,365	447,869
Nonuniformed	4.2	4	4	176,535	172,414	176,783
Field Services Section:						
Capt	1	1	1	6,686–7,595	95,493	95,493
Lieut	1	1	1	5,841–6,762	86,761	86,761
Sgt	4.6	4	4	4,490–6,397	267,074	269,774
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,190	65,436
Ofcr	6.4	7	7	3,692–5,240	429,556	429,556
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	99,928	104,932
Staff Svcs Analyst-Gen	2.5	1	1	2,507–3,957	42,108	44,212
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Ofc Svcs Supvr I-Typing	1.4	1	1	2,348–2,856	34,296	34,296
Word Proc Techn	0.9	1	1	2,029–2,648	27,032	28,380
Ofc Asst-Typing	0.5	1	1	1,908–2,465	29,580	29,580
Limited Exam/Appt Prog Candidate	0.1	–	–	1,579	–	–
Totals	21.1	22.0	22.0	$1,242,732	$1,237,186	$1,251,588
Uniformed	13	13	13	906,978	878,884	881,584
Nonuniformed	8.1	9	9	335,754	358,302	370,004

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Commercial Vehicle Section:						
Capt	1	1	1	6,686–7,595	97,257	97,257
Lieut	1.7	2	2	5,841–6,762	161,540	161,540
Sgt	5	5	5	4,490–6,397	347,321	350,021
Mgr-Motor Carrier Safety	1	1	1	5,747–6,334	73,872	75,840
Motor Carrier Spec III	2	2	2	4,739–5,720	131,967	135,057
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,190	65,436
Assoc Auto Equipt Stds Engr	2	2	2	4,415–5,363	128,712	128,712
Ofcr	8.3	10	10	3,692–5,240	595,156	597,376
Motor Carrier Spec II	3.8	4	4	4,116–4,964	230,748	233,351
Assoc Govtl Prog Analyst	7.2	9	9	3,915–4,759	496,092	500,853
Staff Svcs Analyst-Gen	2.5	1	1	2,507–3,957	41,920	44,016
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	33,660	35,344
Ofc Techn-Typing	2.8	3	3	2,348–2,855	102,780	102,780
Word Proc Techn	3	3	3	2,029–2,648	78,900	82,836
Ofc Asst-Typing	1.1	1.5	1.5	1,908–2,465	43,512	44,308
Totals	43.4	47.5	47.5	$2,458,038	$2,658,711	$2,686,311
Uniformed	16	18	18	1,085,832	1,201,274	1,206,194
Nonuniformed	27.4	29.5	29.5	1,372,206	1,457,437	1,480,117
Investigative Services:						
Capt	1	1	1	6,686–7,595	91,020	91,020
Lieut	0.9	1	1	5,841–6,762	86,761	86,761
Sgt	3	3	3	4,490–6,397	214,761	214,761
Ofcr	7.6	8	8	3,692–5,240	463,485	465,705
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	165,012	170,416
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	76,200	80,014
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	32,217	33,828
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	27,192	28,545
Totals	21.0	22.0	22.0	$1,170,772	$1,222,684	$1,237,086
Uniformed	12.5	13	13	838,619	856,027	858,247
Nonuniformed	8.5	9	9	332,153	366,657	378,839
Temporary Help	0.3	4.8	4.8	18,858	18,000	18,000
Overtime	–	–	–	11,211	11,000	11,000
Totals, Enforcement Services	94.2	105.3	105.3	$5,466,618	$5,764,360	$5,828,637
Uniformed	45.7	49	49	3,219,901	3,380,550	3,393,894
Nonuniformed	48.5	56.3	56.3	2,246,717	2,383,810	2,434,743
Administrative Services						
Division Chief Office:						
C.E.A. III	1	1	1	5,493–11,113	101,184	101,184
Asst Chief, Nonuniformed	1	1	1	6,632–7,312	83,568	87,744
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Totals	4.2	4.0	4.0	$305,366	$298,968	$303,144
Accounting:						
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	2.9	3	3	4,520–5,453	191,468	196,308
Assoc Adm Analyst-Acctg	0.8	0.8	0.8	4,110–4,997	47,971	47,971
Assoc Acctg Analyst	1.8	1.8	1.8	4,110–4,997	107,935	107,935
Sr Acctg Ofcr-Supvr	3.8	4	4	4,113–4,963	217,689	225,246
Sr Acctg Ofcr-Spec	3.8	4	4	3,915–4,759	214,596	219,618
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,316	57,108
Acctg Ofcr-Supvr	1.7	2	2	3,418–4,155	92,244	94,360
Acctg Ofcr-Spec	7.2	7	7	3,418–4,155	306,727	322,042
Accountant Trainee	–	1	1	2,883–3,338	34,596	36,326
Accountant I-Supvr	0.3	–	–	2,685–3,193	–	–
Accountant I-Spec	11.6	14	14	2,554–3,104	453,284	463,968
Acctg Techn	16.4	22	22	2,348–2,855	704,664	720,776
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	3.3	–	–	2,348–2,855	–	–
Acct Clk II	5.6	5	5	2,104–2,559	152,506	153,540
Ofc Asst-Typing	1	1	1	1,908–2,465	26,523	27,852
Ofc Asst-Gen	–	1	1	1,846–2,465	22,704	23,838
Totals	64.2	70.6	70.6	$2,608,941	$2,814,139	$2,882,804
Nonuniformed	64.2	70.6	70.6	2,608,941	2,814,139	2,882,804

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Budgets:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,061	71,844
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	64,488	65,634
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Ofcr	0.8	1	1	3,692–5,240	61,649	61,649
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Budget Analyst	3	3	3	3,915–4,759	165,802	168,384
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Totals	6.6	8.0	8.0	$386,339	$453,048	$459,059
Uniformed	0.8	1	1	48,339	61,649	61,649
Nonuniformed	5.8	7	7	338,000	391,399	397,410
Motor Transport:						
Capt	0.5	–	–	6,686–7,595	–	–
Mgr-Transp	0.9	–	–	5,493–6,058	–	–
Prog Mgr-Supvry	2	2	2	4,520–5,453	130,872	130,872
Assoc Auto Equipt Stds Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Sr Insp-Auto Equipt	1	1	1	3,917–4,727	55,275	56,724
Insp-Auto Equipt	1.8	2	2	3,570–4,305	94,925	97,209
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	74,237	77,955
Electronics Techn	2	1	1	2,905–3,832	40,196	41,775
Auto Techn III	3	3	3	3,119–3,761	133,374	134,910
Automobile Mechanic	3	3	3	2,970–3,570	117,252	117,252
Prop Controller II	2	2	2	2,934–3,564	85,536	85,536
Auto Techn II	10.8	11	11	2,844–3,427	447,384	451,362
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Prop Controller I	2	2	2	2,583–3,139	73,608	75,336
Auto Techn I	20	21	21	2,617–3,119	750,259	763,132
Warehouse Worker	1	–	–	2,560–3,044	–	–
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Totals	56.5	55.0	55.0	$2,335,993	$2,229,490	$2,258,635
Uniformed	0.5	–	–	47,367	–	–
Nonuniformed	56	55	55	2,288,626	2,229,490	2,258,635
Motor Transport-Torrance:						
Auto Techn III	1	1	1	3,119–3,761	45,132	45,132
Automobile Mechanic	2	2	2	2,970–3,570	78,168	78,168
Auto Techn II	1	1	1	2,844–3,427	41,124	41,124
Auto Techn I	2.8	3	3	2,617–3,119	113,124	113,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	7.8	8.0	8.0	$302,476	$311,808	$312,168
Nonuniformed	7.8	8	8	302,476	311,808	312,168
Business Services:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,061	71,844
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	65,294	65,760
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	125,940	129,842
Ofcr	0.2	–	–	3,692–5,240	–	–
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Bus Svc Ofcr III	0.4	–	–	4,113–4,963	–	–
Assoc Bus Mgt Analyst	1.3	2	2	3,915–4,759	104,652	107,676
Assoc Govtl Prog Analyst	3.4	4	4	3,915–4,759	222,250	225,738
Recds Mgt Analyst II-Spec	1	1	1	3,915–4,759	54,168	56,881
Bus Svc Ofcr II-Supvr	0.8	1	1	3,751–4,520	51,744	53,772
Warehouse Mgr II	0.8	1	1	3,408–4,509	41,576	43,652
Bus Svc Ofcr II-Spec	1.1	1	1	3,568–4,338	52,056	52,056
Asst Info Sys Analyst	1.9	2	2	2,764–4,155	78,452	82,374
Bus Svc Ofcr I-Spec	4	4	4	3,255–3,957	172,456	180,705
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	89,116	93,250
Mill & Cabinet Supvr	1	1	1	3,571–3,917	47,004	47,004
Materials & Stores Supvr	2.4	3	3	2,835–3,739	116,122	119,125
Mill & Cabinet Worker	2	2	2	3,257–3,570	84,030	85,680
Heavy Truck Driver	2	2	2	2,835–3,407	74,688	74,688
Materials & Stores Spec	2.4	3	3	2,560–3,338	107,040	109,098
Bus Svc Asst-Spec	5.3	5	5	2,220–3,300	186,249	189,891
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	36,300	38,112
Sheetfed Offset Press Opr II	1	1	1	2,610–3,172	36,870	38,064

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	0.7	–	–	2,207–3,168	–	–
Digital Print Opr II	2	2	2	2,551–3,101	74,418	74,424
Mailing Machines Supvr	1	1	1	2,550–3,099	36,897	37,188
Warehouse Worker	8.3	8	8	2,560–3,044	260,224	266,304
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	67,976	68,552
Ofc Techn-Typing	4.8	5.5	5.5	2,348–2,855	180,596	183,615
Mailing Mach Opr I	5	5	5	2,029–2,668	144,261	148,282
Stock Clk	1	1	1	2,153–2,618	33,408	33,408
Ofc Asst-Typing	9.6	11	11	1,908–2,465	300,531	307,268
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Svc Asst-Warehouse & Stores	–	1	1	1,914–2,326	23,544	24,726
Printing Trades Spec Trainee-Gen	0.1	1	1	1,818–2,109	22,635	23,763
Totals	74.2	79.5	79.5	$2,829,742	$3,070,950	$3,142,134
Uniformed	0.2	–	–	12,943	–	–
Nonuniformed	74	79.5	79.5	2,816,799	3,070,950	3,142,134
Facilities:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	126,400	129,224
Assoc Space Plnr	3	3	3	4,110–4,997	170,896	173,448
Assoc Real Estate Ofcr	0.7	1	1	4,110–4,997	59,590	59,964
Assoc Bus Mgt Analyst	8.4	9	9	3,915–4,759	511,702	513,972
Bus Svc Asst-Spec	1	1	1	2,220–3,300	38,808	39,600
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	30,654	32,184
Ofc Asst-Typing	1	1	1	1,908–2,465	26,202	27,516
Ofc Asst-Gen	1	1	1	1,846–2,465	30,780	30,780
Totals	19.1	20.0	20.0	$995,953	$1,066,876	$1,078,532
Nonuniformed	19.1	20	20	995,953	1,066,876	1,078,532
Temporary Help	1.5	1	1	54,654	100,000	100,000
Overtime	–	–	–	140,921	154,500	154,500
Totals, Administrative Services	234.1	246.1	246.1	$9,960,385	$10,499,779	$10,690,976
Uniformed	1.5	1	1	108,649	61,649	61,649
Nonuniformed	232.6	245.1	245.1	9,851,736	10,438,130	10,629,327
Professional Standards Division						
Division Chief Office:						
Dep Chief	1	1	1	8,434–9,484	114,494	114,494
Asst Chief	0.7	1	1	7,679–8,638	102,045	102,045
Lieut	0.1	–	–	5,841–6,762	–	–
Sgt	0.1	–	–	4,490–6,397	–	–
Staff Svcs Mgr I	0.4	–	–	4,520–5,453	–	–
Ofcr	0.1	–	–	3,692–5,240	–	–
Assoc Govtl Prog Analyst	2.6	1	1	3,915–4,759	53,520	56,200
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.3	1	1	2,348–2,855	28,995	30,441
Totals	6.4	4.0	4.0	$408,405	$299,054	$303,180
Uniformed	2	2	2	199,336	216,539	216,539
Nonuniformed	4.4	2	2	209,069	82,515	86,641
Internal Affairs:						
Capt	1	1	1	6,686–7,595	97,257	97,257
Lieut	1.9	2	2	5,841–6,762	165,597	165,597
Sgt	12.4	13	13	4,490–6,397	944,772	947,472
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,746	65,760
Ofcr	2.8	3	3	3,692–5,240	180,024	180,024
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	29,592	31,068
Ofc Techn-Typing	1.4	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	1.3	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	23.6	25.0	25.0	$1,548,604	$1,612,864	$1,617,054
Uniformed	18.1	19	19	1,341,274	1,387,650	1,390,350
Nonuniformed	5.5	6	6	207,330	225,214	226,704
Risk Management Section:						
Capt	0.6	1	1	6,686–7,595	88,890	88,890
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	60,714	63,582
Assoc Mgt Auditor	4.7	3	3	4,110–4,997	176,284	179,849

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	3.6	5	5	3,915–4,759	275,592	280,236
Staff Svcs Mgt Auditor	0.2	3	3	2,764–4,155	99,780	104,762
Prop Insp-Spec	1	1	1	3,073–3,734	44,808	44,808
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	1.7	2	2	2,348–2,855	63,876	65,352
Totals	13.4	18.0	18.0	$730,786	$911,872	$930,907
Uniformed	0.6	1	1	51,853	88,890	88,890
Nonuniformed	12.8	17	17	678,933	822,982	842,017
Office of Public Affairs:						
Sgt	1	1	1	4,490–6,397	75,091	75,091
Info Ofcr II	0.1	1	1	4,727–5,703	68,436	68,436
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Ofcr	1	1	1	3,692–5,240	64,880	64,880
Info Ofcr I-Spec	3	3	3	3,915–4,759	167,736	170,416
Assoc Govtl Prog Analyst	2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.7	1	1	2,507–3,957	39,300	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Word Proc Techn	1	1	1	2,029–2,648	32,976	32,976
Totals	12.1	11.0	11.0	$632,362	$563,787	$569,671
Uniformed	2	2	2	138,395	139,971	139,971
Nonuniformed	10.1	9	9	493,967	423,816	429,700
Community Outreach and Partnership:						
Lieut	0.9	1	1	5,841–6,762	82,704	82,704
Sgt	0.3	1	1	4,490–6,397	53,880	56,580
Ofcr	0.8	1	1	3,692–5,240	61,649	61,649
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	35,368	37,140
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Totals	2.9	4.0	4.0	$182,033	$233,601	$238,073
Uniformed	2	3	3	151,234	198,233	200,933
Nonuniformed	0.9	1	1	30,799	35,368	37,140
Totals, Professional Standards Division	58.4	62.0	62.0	$3,502,190	$3,621,178	$3,658,885
Uniformed	24.7	27	27	1,882,092	2,031,283	2,036,683
Nonuniformed	33.7	35	35	1,620,098	1,589,895	1,622,202
Field Operations						
Northern Division:						
Motor Carrier Spec III	1	1	1	4,739–5,720	68,640	68,640
Assoc Info Sys Analyst-Spec	0.4	1	1	4,110–4,997	50,350	52,872
Motor Carrier Spec II	1	1	1	4,116–4,964	59,568	59,568
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	93,522	96,708
Asst Info Sys Analyst	0.6	–	–	2,764–4,155	–	–
Motor Carrier Spec I	10.8	13	13	3,413–4,113	633,291	637,810
Staff Svcs Analyst-Gen	–	–	–	2,507–3,957	–	–
Communications Supvr I	4.9	5	5	3,041–3,695	219,939	221,388
Vehicle Inspection Spec I	29.3	30	30	2,557–3,492	1,197,236	1,217,502
Exec Secty I	1	1	1	2,688–3,268	39,088	39,216
Communications Opr II	36	40	40	2,681–3,257	1,495,208	1,517,975
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Auto Techn I	15.9	16	16	2,617–3,119	589,637	594,474
Sr Steno	1	1	1	2,390–2,907	28,680	30,120
Ofc Svcs Supvr I-Typing	15.5	16	16	2,348–2,856	546,600	548,676
Ofc Techn-Typing	2.5	2	2	2,348–2,855	68,070	68,520
Word Proc Techn	1	1	1	2,029–2,648	31,056	31,776
Maint Worker	3.8	4	4	2,128–2,496	118,759	119,643
Ofc Asst-Typing	21.9	23.5	23.5	1,908–2,465	658,153	668,966
Janitor	10.4	13	13	1,867–2,269	342,006	346,172
Totals, Nonuniformed	159.0	171.5	171.5	$5,798,681	$6,278,143	$6,358,366
Northern Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	2	2	2	7,679–8,638	220,798	220,798
Capt	4.9	5	5	6,686–7,595	482,757	482,757
Lieut	15.5	16	16	5,841–6,762	1,330,045	1,337,053

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sgt	62.4	63	63	4,490–6,397	4,645,542	4,659,042
Ofcr	404.3	416	416	3,692–5,240	25,540,224	25,575,744
Totals, Uniformed	490.1	503.0	503.0	$31,903,087	$32,340,424	$32,396,452
Valley Division:						
Motor Carrier Spec III	0.9	1	1	4,739–5,720	63,849	66,911
Motor Carrier Spec II	2	2	2	4,116–4,964	119,136	119,136
Communications Supvr II	1	1	1	3,499–4,253	51,036	51,036
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,280	45,443
Motor Carrier Spec I	20	22	22	3,413–4,113	1,078,695	1,083,214
Staff Svcs Analyst-Gen	3.4	3	3	2,507–3,957	128,141	132,367
Info Sys Techn Spec I	1	1	1	3,110–3,780	45,354	45,360
Communications Supvr I	10.8	11	11	3,041–3,695	488,151	488,940
Vehicle Inspection Spec I	16.5	17	17	2,557–3,492	701,057	706,719
Auto Techn II	1	1	1	2,844–3,427	41,124	41,124
Exec Secty I	2.1	2	2	2,688–3,268	75,384	77,712
Communications Opr II	94.1	107	107	2,681–3,257	3,959,629	4,031,009
Ofc Svcs Supvr II-Gen	2.6	2	2	2,628–3,195	76,230	76,680
Auto Techn I	20.1	21	21	2,617–3,119	763,729	772,752
Sr Steno	1.3	1	1	2,390–2,907	34,908	34,908
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Communications Opr I	7.1	8.5	8.5	2,369–2,880	280,926	285,844
Ofc Svcs Supvr I-Typing	16	18	18	2,348–2,856	600,569	609,545
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	33,792	34,296
Ofc Techn-Typing	8	9	9	2,348–2,855	298,900	303,982
Word Proc Techn	4.4	4	4	2,029–2,648	124,791	124,908
Steno	1.3	1	1	1,992–2,602	31,224	31,224
Maint Worker	5.5	5.8	5.8	2,128–2,496	167,310	169,680
Ofc Asst-Typing	45.1	49.1	49.1	1,908–2,465	1,371,633	1,402,831
Janitor	15.5	16.5	16.5	1,867–2,269	432,519	439,110
Limited Exam/Appt Prog Candidate	0.3	–	–	8,245	–	–
Totals, Nonuniformed	282.6	306.9	306.9	$10,178,251	$11,040,047	$11,204,851
Valley Division:						
Dep Chief	2.6	3	3	8,434–9,484	350,310	350,310
Asst Chief	4	5	5	7,679–8,638	520,790	525,398
Capt	10.6	10	10	6,686–7,595	951,998	951,998
Lieut	27.1	28	28	5,841–6,762	2,333,933	2,340,941
Sgt	109.8	111	111	4,490–6,397	8,285,784	8,307,384
Ofcr [1]	811.6	835	834	3,692–5,240	50,984,193	51,036,307
Totals, Uniformed	965.7	992.0	991.0	$62,654,356	$63,427,008	$63,512,338
Golden Gate Division:						
Motor Carrier Spec III	1	1	1	4,739–5,720	68,640	68,640
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,295	65,436
Motor Carrier Spec II	3.9	4	4	4,116–4,964	231,396	234,032
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	53,228	55,684
Communications Supvr II	4	4	4	3,499–4,253	217,649	218,544
Motor Carrier Spec I	30.1	33	33	3,413–4,113	1,572,890	1,597,121
Staff Svcs Analyst-Gen	3.2	3	3	2,507–3,957	122,328	126,069
Info Sys Techn Spec I	1.3	2	2	3,110–3,780	87,084	89,172
Transp Safety Coord	4	4	4	3,117–3,748	174,696	176,688
Communications Supvr I	13.8	15	15	3,041–3,695	699,153	708,644
Vehicle Inspection Spec I	40.5	45	45	2,557–3,492	1,833,199	1,844,005
Auto Techn II	3	3	3	2,844–3,427	123,372	123,372
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Communications Opr II	87.1	98	98	2,681–3,257	3,943,247	4,022,449
Ofc Svcs Supvr II-Gen	6.2	6	6	2,628–3,195	223,512	226,002
Auto Techn I	16.3	18	18	2,617–3,119	649,516	657,548
Secty	2	2	2	2,390–2,906	69,744	69,744
Communications Opr I	29.4	37.1	37.1	2,369–2,880	1,356,018	1,375,725
Ofc Svcs Supvr I-Typing	8	9	9	2,348–2,856	298,091	303,444
Ofc Techn-Typing	10.5	11	11	2,348–2,855	373,047	376,244
Word Proc Techn	3.8	5	5	2,029–2,648	147,059	149,645
Steno	1.7	1	1	1,992–2,602	31,224	31,224
Maint Worker	6.6	8	8	2,128–2,496	234,338	237,368
Ofc Asst-Typing	69.5	77.5	77.5	1,908–2,465	2,196,832	2,223,499
Janitor	15.3	16	16	1,867–2,269	422,388	426,484
Limited Exam/Appt Prog Candidate	0.5	–	–	10,871	–	–
Totals, Nonuniformed	365.5	406.6	406.6	$13,810,595	$15,272,762	$15,485,599

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Golden Gate Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	3	3	3	7,679–8,638	308,770	308,770
Capt	12.6	13	13	6,686–7,595	1,242,102	1,242,102
Lieut	30	31	31	5,841–6,762	2,508,725	2,533,553
Sgt	112.3	116	116	4,490–6,397	8,369,890	8,399,590
Ofcr [1]	905.2	956	955	3,692–5,240	55,395,711	55,401,205
Totals, Uniformed	1,064.1	1,120.0	1,119.0	$65,476,765	$67,946,256	$68,006,278
Central Division:						
Motor Carrier Spec III	1	1	1	4,739–5,720	68,640	68,640
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Motor Carrier Spec II	4	4	4	4,116–4,964	238,272	238,272
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,568	53,100
Motor Carrier Spec I	29	32	32	3,413–4,113	1,562,574	1,572,459
Vehicle Inspection Spec II	1	1	1	3,112–3,739	44,868	44,868
Communications Supvr I	5.6	6	6	3,041–3,695	263,595	265,312
Vehicle Inspection Spec I	29.9	31	31	2,557–3,492	1,251,595	1,266,183
Auto Techn II	1	1	1	2,844–3,427	41,124	41,124
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Communications Opr II	57.7	62	62	2,681–3,257	2,313,630	2,352,588
Ofc Svcs Supvr II-Gen	3	3	3	2,628–3,195	113,236	115,008
Auto Techn I	16.4	17.5	17.5	2,617–3,119	642,297	647,932
Sr Steno	1	1	1	2,390–2,907	34,908	34,908
Communications Opr I	0.6	2	2	2,369–2,880	68,470	69,120
Ofc Svcs Supvr I-Typing	9.9	11	11	2,348–2,856	373,976	377,924
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.5	6.5	6.5	2,348–2,855	214,917	219,228
Word Proc Techn	1.9	2	2	2,029–2,648	62,136	62,556
Steno	2	2	2	1,992–2,602	55,728	56,958
Maint Worker	3.2	4	4	2,128–2,496	118,617	119,808
Ofc Asst-Typing	39	40.8	40.8	1,908–2,465	1,159,273	1,174,107
Janitor	16.5	16	16	1,867–2,269	422,266	429,820
Totals, Nonuniformed	232.2	247.8	247.8	$8,624,495	$9,234,166	$9,343,391
Central Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	2.6	3	3	7,679–8,638	321,570	321,570
Capt	7	7	7	6,686–7,595	677,258	677,258
Lieut	21.3	21	21	5,841–6,762	1,773,293	1,776,797
Sgt	74.3	76	76	4,490–6,397	5,568,827	5,587,727
Ofcr [1]	607.4	622	621	3,692–5,240	37,576,450	37,554,701
Totals, Uniformed	713.6	730.0	729.0	$45,316,335	$46,038,456	$46,039,111
Southern Division:						
Motor Carrier Spec III	1	1	1	4,739–5,720	68,640	68,640
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Motor Carrier Spec II	5	5	5	4,116–4,964	287,664	290,136
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	52,356	54,972
Communications Supvr II	5	5	5	3,499–4,253	273,180	273,180
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	39,592	39,600
Motor Carrier Spec I	45.7	49	49	3,413–4,113	2,376,469	2,395,958
Info Sys Techn Spec I	1	1	1	3,110–3,780	45,360	45,360
Transp Safety Coord	2	2	2	3,117–3,748	89,952	89,952
Communications Supvr I	16	16	16	3,041–3,695	769,440	769,440
Vehicle Inspection Spec I	20.5	22	22	2,557–3,492	859,634	874,778
Auto Techn II	0.9	1	1	2,844–3,427	40,972	41,124
Motorcycle Mechanic	1.5	2	2	2,970–3,257	74,724	76,512
Communications Opr II	116.9	135	135	2,681–3,257	5,492,823	5,572,575
Ofc Svcs Supvr II-Gen	6.4	7	7	2,628–3,195	266,838	269,075
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Auto Techn I	17.3	18	18	2,617–3,119	651,926	660,906
Secty	1	1	1	2,390–2,906	33,342	34,861
Communications Opr I	23.3	27	27	2,369–2,880	922,856	929,582
Ofc Svcs Supvr I-Typing	8.3	9	9	2,348–2,856	291,645	297,640
Ofc Techn-Typing	6.8	8.5	8.5	2,348–2,855	280,685	287,735
Word Proc Techn	12.2	13	13	2,029–2,648	415,848	416,688
Auto Techn Trainee	1	1	1	2,401–2,617	31,404	31,404
Steno	1.3	1	1	1,992–2,602	31,224	31,224
Maint Worker	3.9	5	5	2,128–2,496	144,840	147,288

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	75.6	85.4	85.4	1,908–2,465	2,410,025	2,446,553
Janitor	11.1	13	13	1,867–2,269	337,757	344,433
Limited Exam/Appt Prog Candidate	0.3	–	–	6,649	–	–
Totals, Nonuniformed	387.5	431.9	431.9	$14,941,230	$16,387,176	$16,587,596
Southern Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	3	3	3	7,679–8,638	325,346	325,346
Capt	12	12	12	6,686–7,595	1,123,447	1,127,455
Lieut	26.7	27	27	5,841–6,762	2,217,991	2,228,503
Sgt	111.4	114	114	4,490–6,397	8,303,068	8,305,768
Ofcr	997.7	1,039	1,039	3,692–5,240	59,210,733	59,261,793
Totals, Uniformed	1,151.8	1,196.0	1,196.0	$69,099,233	$71,301,643	$71,369,923
Border Division:						
Motor Carrier Spec III	1	1	1	4,739–5,720	68,640	68,640
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	56,200	59,012
Motor Carrier Spec II	4	4	4	4,116–4,964	239,472	239,472
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Communications Supvr II	2	2	2	3,499–4,253	103,272	103,272
Motor Carrier Spec I	30.3	32	32	3,413–4,113	1,563,287	1,569,827
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Transp Safety Coord	3.7	4	4	3,117–3,748	172,644	174,532
Communications Supvr I	12.8	13	13	3,041–3,695	572,098	576,844
Vehicle Inspection Spec I	74.8	81	81	2,557–3,492	3,275,095	3,306,382
Legal Secty	0.7	1	1	2,704–3,450	43,474	43,474
Auto Techn II	4.5	5	5	2,844–3,427	202,570	205,104
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Communications Opr II	90.6	104.5	104.5	2,681–3,257	3,927,367	3,982,064
Ofc Svcs Supvr II-Gen	4.8	5	5	2,628–3,195	191,700	191,700
Info Sys Techn	0.5	1	1	2,207–3,168	36,204	38,014
Auto Techn I	12.3	13	13	2,617–3,119	460,767	468,825
Communications Opr I	9.7	10.5	10.5	2,369–2,880	352,360	358,667
Ofc Svcs Supvr I-Typing	9.8	10	10	2,348–2,856	341,338	342,908
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	35,448	35,496
Ofc Techn-Typing	11	13.5	13.5	2,348–2,855	454,973	460,807
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	8.8	8.5	8.5	2,029–2,648	271,614	273,036
Steno	1	1	1	1,992–2,602	32,424	32,424
Maint Worker	10	11	11	2,128–2,496	326,356	328,614
Ofc Asst-Typing	63	66.8	66.8	1,908–2,465	1,886,130	1,917,981
Ofc Asst-Gen	0.4	1	1	1,846–2,465	29,580	29,580
Janitor	12.1	12.5	12.5	1,867–2,269	329,153	332,676
Totals, Nonuniformed	373.1	406.3	406.3	$13,885,279	$15,102,750	$15,269,935
Border Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	2.8	3	3	7,679–8,638	324,543	324,543
Capt	11.7	12	12	6,686–7,595	1,160,015	1,160,015
Lieut	26.9	27	27	5,841–6,762	2,273,817	2,280,825
Sgt	99.4	104	104	4,490–6,397	7,735,135	7,745,935
Ofcr [1]	803.7	838	837	3,692–5,240	50,154,299	50,139,990
Totals, Uniformed	945.5	985.0	984.0	$59,586,922	$61,768,867	$61,772,366
Coastal Division:						
Motor Carrier Spec III	0.9	1	1	4,739–5,720	68,640	68,640
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	51,586	54,168
Motor Carrier Spec II	2	2	2	4,116–4,964	120,336	120,336
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	48,548	50,980
Asst Info Sys Analyst	0.1	–	–	2,764–4,155	–	–
Motor Carrier Spec I	12.3	15	15	3,413–4,113	721,944	732,436
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,600	39,600
Communications Supvr I	5.7	6	6	3,041–3,695	259,953	263,856
Vehicle Inspection Spec I	31.7	35	35	2,557–3,492	1,377,167	1,402,827
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Communications Opr II	47.4	54	54	2,681–3,257	2,000,303	2,040,920
Ofc Svcs Supvr II-Gen	1.1	–	–	2,628–3,195	–	–
Auto Techn I	12.2	13	13	2,617–3,119	472,883	478,511
Ofc Svcs Supvr I-Typing	11.4	11	11	2,348–2,856	374,216	379,032
Ofc Techn-Typing	3	4	4	2,348–2,855	127,803	132,411
Word Proc Techn	3.3	3	3	2,029–2,648	88,077	90,470
Steno	2	2	2	1,992–2,602	63,648	63,648

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maint Worker	7	8	8	2,128–2,496	229,393	233,921
Ofc Asst-Typing	25.7	29.5	29.5	1,908–2,465	837,853	850,337
Janitor	6.9	7	7	1,867–2,269	180,074	184,476
Totals, Nonuniformed	175.9	194.5	194.5	$6,391,586	$7,101,240	$7,225,785
Coastal Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	2	2	2	7,679–8,638	220,798	220,798
Capt	7	7	7	6,686–7,595	677,271	677,271
Lieut	14.2	15	15	5,841–6,762	1,248,170	1,255,178
Sgt	55.4	56	56	4,490–6,397	4,160,112	4,170,912
Ofcr [1]	454	473	472	3,692–5,240	27,904,205	27,872,154
Totals, Uniformed	533.6	554.0	553.0	$33,350,958	$34,331,614	$34,317,371
Inland Division:						
Motor Carrier Spec III	1	1	1	4,739–5,720	68,640	68,640
Motor Carrier Spec II	2	2	2	4,116–4,964	119,136	119,136
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	48,744	51,186
Communications Supvr II	0.2	1	1	3,499–4,253	49,230	50,733
Motor Carrier Spec I	14	18	18	3,413–4,113	870,525	883,102
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Communications Supvr I	8.7	11	11	3,041–3,695	461,152	469,510
Vehicle Inspection Spec I	9.6	10	10	2,557–3,492	396,890	400,974
Auto Techn II	1	1	1	2,844–3,427	39,261	40,679
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Communications Opr II	59.1	61	61	2,681–3,257	2,349,443	2,377,002
Ofc Svcs Supvr II-Gen	3.3	3	3	2,628–3,195	115,020	115,020
Auto Techn I	15.8	17	17	2,617–3,119	627,083	633,097
Communications Opr I	1	1	1	2,369–2,880	34,560	34,560
Ofc Svcs Supvr I-Typing	8.8	8	8	2,348–2,856	262,128	264,936
Ofc Techn-Typing	5	4.5	4.5	2,348–2,855	152,877	153,670
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Steno	1	1	1	1,992–2,602	32,424	32,424
Maint Worker	1.9	4	4	2,128–2,496	111,492	115,264
Ofc Asst-Typing	30.4	32.3	32.3	1,908–2,465	926,356	934,829
Ofc Asst-Gen	1	1	1	1,846–2,465	27,304	28,660
Janitor	14.3	12.5	12.5	1,867–2,269	328,478	333,215
Totals, Nonuniformed	181.2	193.3	193.3	$6,633,308	$7,121,819	$7,209,213
Inland Division:						
Dep Chief	1	1	1	8,434–9,484	121,058	121,058
Asst Chief	3	3	3	7,679–8,638	321,216	321,216
Capt	6.1	7	7	6,686–7,595	675,507	675,507
Lieut	20	21	21	5,841–6,762	1,740,413	1,750,925
Sgt	59.7	61	61	4,490–6,397	4,426,840	4,448,440
Ofcr [1]	489.2	592	591	3,692–5,240	35,187,295	35,384,792
Totals, Uniformed	579.0	685.0	684.0	$36,828,208	$42,472,329	$42,701,938
Supplemental Special Pays, Uniformed	–	–	–	2,572,779	2,500,000	2,500,000
Temporary Help, Uniformed	–	–	–	4,500,285	3,092,000	3,092,000
Overtime, Uniformed	–	–	–	59,571,284	54,800,000	54,754,000
Overtime, Nonuniformed	–	–	–	6,001,295	5,941,000	5,941,000
Temporary Help, Nonuniformed	68.4	4.6	4.6	626,760	412,000	412,000
Night Shift, Nonuniformed	–	–	–	626,913	650,000	650,000
Night Shift, Uniformed	–	–	–	2,282,727	2,402,000	2,402,000
Totals, Field Operations	8,668.8	9,128.4	9,122.4	$560,661,332	$576,961,700	$578,551,513
Uniformed	6,443.4	6,765	6,759	473,142,939	482,420,597	482,863,777
Nonuniformed	2,225.4	2,363.4	2,363.4	87,518,393	94,541,103	95,687,736
SUBTOTALS, AUTHORIZED POSITIONS	9,989.1	10,422.2	10,416.2	$622,612,338	$640,663,099	$642,955,755
Uniformed	6,648.2	6,991	6,985	488,024,570	498,377,492	498,881,422
Nonuniformed	3,340.9	3,431.2	3,431.2	134,587,768	142,285,607	144,074,333
NET TOTALS, AUTHORIZED POSITIONS	9,989.1	10,422.2	10,416.2	$622,612,338	$640,663,099	$642,955,755
Regular/Ongoing Positions	*9,634.5*	*10,240.5*	*10,234.5*	*538,368,528*	*564,862,099*	*567,220,755*
Temporary Help	*354.6*	*181.7*	*181.7*	*15,062,373*	*11,432,000*	*11,432,000*
Overtime	–	–	–	*66,271,797*	*61,317,000*	*61,251,000*
Night Shift	–	–	–	*2,909,640*	*3,052,000*	*3,052,000*

[1] 6.0 positions limited-term to 6/30/02.

2740 DEPARTMENT OF MOTOR VEHICLES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Investigations and Audits Division						
General Administration Branch:						
C.E.A. I	0.5	1	1	$5,493–6,975	$65,916	$65,916
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Sr Mgt Auditor	2.1	3	3	4,963–5,987	190,956	196,908
Staff Info Sys Analyst-Spec	2.8	3	3	4,507–5,480	196,578	197,280
Staff Mgt Auditor	2	2	2	4,520–5,453	130,872	130,872
Auditor Spec I-EDP	0.8	1	1	4,305–5,232	62,694	62,784
Assoc Mgt Auditor	15.7	17	17	4,110–4,997	971,997	987,475
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	105,012	107,408
Staff Svcs Mgt Auditor	3.7	4	4	2,764–4,155	156,654	162,647
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Mgt Svcs Techn	1.8	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.8	2	2	2,348–2,855	61,047	64,096
Limited Exam/Appt Prog Candidate	0.2	–	–	6,070	–	–
Temporary Help	1.2	1.1	1.1	(97,532)	47,349	47,349
Overtime	–	–	–	(3,473)	6,617	6,617
Totals	36.6	39.1	39.1	$2,052,613	$2,143,340	$2,177,000
Investigations Branch:						
C.E.A. III	0.1	–	–	5,493–11,113	–	–
Supvng Investigator II	10.2	11	11	5,134–6,198	796,500	802,668
Supvng Investigator I	35.3	35	35	4,550–5,490	2,304,046	2,310,156
Investigator	175.3	193	193	3,307–4,999	11,108,098	11,209,754
Assoc Mgt Auditor	1	1	1	4,110–4,997	61,164	61,164
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	133,240	134,561
Secty	1	1	1	2,390–2,906	34,872	34,872
Investigator Asst	2	2	2	2,531–2,877	65,612	67,218
Ofc Techn-Typing	10.9	11	11	2,348–2,855	380,460	380,460
Fld Rep	29.8	32.8	32.8	2,029–2,855	1,110,860	1,117,285
Temporary Help	2	10.1	10.1	(80,476)	376,998	376,998
Overtime	–	–	–	(78,102)	53,367	53,367
Totals	270.6	299.9	299.9	$15,338,338	$16,425,217	$16,548,503
Administration and Support Branch:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,412	79,812
Supvng Investigator I	1.4	2	2	4,550–5,490	121,019	123,996
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	56,952	59,796
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Investigator	3.4	4	4	3,307–4,999	247,512	247,512
Mgr III	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	5	6	6	3,915–4,759	329,948	334,516
Asst Info Sys Analyst	2	2	2	2,764–4,155	85,698	89,982
Mgr II	0.3	–	–	3,257–3,959	–	–
Staff Svcs Analyst-Gen	3.6	3	3	2,507–3,957	119,520	124,899
Mgr I	3.8	5	5	2,970–3,609	200,786	205,599
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	36,333	36,588
Sr Motor Vehicle Techn	6.6	8	8	2,626–3,193	296,943	300,294
Mgt Svcs Techn	2	2	2	2,220–3,049	73,176	73,176
Ofc Techn-Typing	2.1	3	3	2,348–2,855	100,104	101,680
Motor Vehicle Techn	27	30	30	2,180–2,855	976,757	986,838
Svc Asst-DMV Ops	–	1	1	2,029–2,465	24,348	25,565
Ofc Asst-Typing	1	2	2	1,908–2,465	51,598	53,976
Temporary Help	3.8	0.6	0.6	(131,669)	26,280	26,280
Overtime	–	–	–	(102,515)	29,894	29,894
Totals	67.6	74.6	74.6	$2,879,534	$3,044,284	$3,088,407
Totals, Investigations and Audits Division	374.8	413.6	413.6	$20,270,485	$21,612,841	$21,813,910
New Motor Vehicle Board						
C.E.A. I	0.2	–	–	5,493–11,113	–	–
Chief Hearing Ofcr/Exec Secty	0.8	1	1	8,242–9,086	98,904	103,848
Hearing Ofcr II	0.2	–	–	7,062–8,545	–	–
C.E.A. III	0.4	1	1	7,648–8,432	91,776	91,776
Staff Counsel	2	3	3	3,651–7,034	189,175	198,342
Staff Svcs Mgr I	1	1	1	4,520–5,453	59,559	62,535
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,200	57,108
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	77,496	79,068

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	0.1	–	–	2,926–3,556	–	–
Info Sys Techn	–	1	1	2,207–3,168	27,672	28,132
Sr Legal Typist	0.1	–	–	2,304–3,129	–	–
Mgt Svcs Techn	1.2	2	2	2,220–3,049	61,425	64,173
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Svc Asst-DMV Ops	1	1	1	2,029–2,465	29,229	29,580
Ofc Asst-Typing	1	1	1	1,908–2,465	27,416	28,775
Ofc Asst-Gen	0.9	–	–	1,846–2,465	–	–
Temporary Help	2.6	5.9	5.9	(110,019)	277,199	277,199
Totals, New Motor Vehicle Board	14.2	20.9	20.9	$707,031	$1,024,227	$1,050,116
Executive Division						
Office of the Director:						
Director	1	1	1	123,255	123,255	123,255
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Dep Director	–	1	1	7,818–8,456	93,816	93,816
Staff Counsel	0.9	2	2	3,651–7,034	113,901	119,424
Exec Asst	3	3	3	2,926–3,556	134,524	134,524
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	2	–	–	(166,777)	–	–
Totals	8.8	9.0	9.0	$615,007	$612,412	$617,935
Chief Information Officer:						
C.E.A. IV	1	1	1	8,025–8,845	101,196	101,196
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,544	39,600
Overtime	–	–	–	(1,112)	–	–
Totals	2.0	2.0	2.0	$137,599	$139,740	$140,796
Chief Operations Office:						
C.E.A. II	0.2	–	–	5,493–11,113	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	30,084	31,584
Secty	0.7	1	1	2,390–2,906	29,640	31,128
Temporary Help	0.5	–	–	(22,126)	–	–
Totals	3.7	4.0	4.0	$209,664	$197,004	$199,992
Business Planning Office:						
C.E.A. I	0.6	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	143,688	143,688
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	54,759	57,495
Staff Svcs Mgr I	7	8	8	4,520–5,453	515,205	521,747
Assoc Info Sys Analyst-Spec	–	2	2	4,110–4,997	98,640	103,584
Mgr III	2.9	2	2	3,917–4,761	112,140	114,264
Assoc Govtl Prog Analyst	2.7	4	4	3,915–4,759	210,300	215,110
Staff Svcs Analyst-Gen	3.8	3	3	2,507–3,957	101,157	106,212
Mgt Svcs Techn	2.6	2	2	2,220–3,049	73,176	73,176
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(2,566)	–	–
Totals	23.4	26.0	26.0	$1,277,950	$1,409,241	$1,435,452
Media Relations Office:						
Media Relations Advr	0.7	1	1	6,462–6,988	77,544	77,544
Info Ofcr	0.2	1	1	5,878–6,356	71,996	75,192
Info Ofcr I-Spec	2	2	2	3,915–4,759	114,216	114,216
Graphic Designer III	1	1	1	3,886–4,724	54,899	56,688
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	(2,468)	–	–
Overtime	–	–	–	(826)	–	–
Totals	4.7	6.0	6.0	$258,331	$353,527	$358,512
Legislative Office:						
C.E.A. II	1	1	1	6,954–7,668	99,660	99,660
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	69,228	69,228
Mgr V	1	–	–	5,231–5,769	–	–
Mgr III	1.8	3	3	3,917–4,761	162,640	165,062
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Mgr I	1	1	1	2,970–3,609	43,308	43,308
Sr Motor Vehicle Techn	0.8	1	1	2,626–3,193	37,302	38,175
Mgt Svcs Techn	0.9	1	1	2,220–3,049	35,976	36,588

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fld Rep	0.3	–	–	2,029–2,855	–	–
Temporary Help	0.2	–	–	(16,230)	–	–
Overtime	–	–	–	(317)	–	–
Totals	7.8	8.0	8.0	$430,846	$448,114	$452,021
Discrimination Complaint and Compliance Office:						
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	1.6	3	3	3,915–4,759	171,324	171,324
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.4	–	–	(33,174)	–	–
Overtime	–	–	–	(19,259)	1,030	1,030
Totals	3.3	4.0	4.0	$199,504	$206,614	$206,614
Budget and Analysis Office:						
C.E.A. II	0.8	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	51,792	54,384
Assoc Budget Analyst	6.1	5.5	5.5	3,915–4,759	312,959	314,094
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	38,808	39,600
Budget Techn I	0.2	–	–	2,143–3,049	–	–
Temporary Help	0.2	0.7	0.7	(6,986)	48,545	48,545
Overtime	–	–	–	(1,817)	12,854	12,854
Totals	11.9	12.2	12.2	$698,196	$759,690	$764,209
Public Relations-Special Project:						
Director-Pub Affs	1	1	1	6,462–6,988	83,856	83,856
Staff Asst	1	1	1	6,160–6,661	78,000	78,000
Staff Asst	0.9	1	1	5,500	66,000	66,000
Totals	2.9	3.0	3.0	$237,736	$227,856	$227,856
Business Regulation and General Counsel:						
Dep Secty & Gen Counsel	1	1	1	8,681–9,388	112,656	112,656
Totals	1.0	1.0	1.0	$111,934	$112,656	$112,656
Totals, Executive Division	69.5	75.2	75.2	$4,176,767	$4,466,854	$4,516,043
Administrative Services Division						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Exec Secty I	1	–	–	2,688–3,268	–	–
Info Sys Techn	–	1	1	2,207–3,168	39,216	39,216
Temporary Help	0.1	–	–	(8,787)	–	–
Overtime	–	–	–	–	33,889	33,889
Totals	3.1	3.0	3.0	$189,727	$216,961	$216,961
Departmental Training Branch:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	78,258	79,659
Staff Svcs Mgr II-Supvry	1.8	2	2	4,963–5,987	142,383	143,688
Staff Svcs Mgr I	3.6	5	5	4,520–5,453	323,920	324,480
Director-TV Communications-Supvr	1	–	–	4,301–5,228	–	–
Assoc Info Sys Analyst-Spec	3	3	3	4,110–4,997	179,892	179,892
Mgr III	0.1	–	–	3,917–4,761	–	–
Trng Ofcr I	21.6	22	22	3,915–4,759	1,203,276	1,226,705
TV Spec	2	2	2	3,915–4,759	100,312	105,336
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	105,852	108,294
Staff Svcs Analyst-Gen	16.7	24	24	2,507–3,957	1,001,580	1,033,859
Mgr I	2.4	–	–	2,970–3,609	–	–
Lic-Regis Examiner	1	–	–	2,683–3,193	–	–
Mgt Svcs Techn	2.1	2	2	2,220–3,049	73,176	73,176
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Motor Vehicle Techn	0.6	–	–	2,180–2,855	–	–
Ofc Asst-Typing	0.6	1.5	1.5	1,908–2,465	41,313	42,372
Temporary Help	0.5	0.1	0.1	(20,282)	9,823	9,823
Overtime	–	–	–	(68,465)	34,364	34,364
Totals	62.8	67.6	67.6	$3,128,485	$3,397,541	$3,465,040

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Labor Relations:						
Labor Relations Mgr I	1	1	1	5,493–6,058	72,696	72,696
Totals	1.0	1.0	1.0	$75,027	$72,696	$72,696
Financial Services Branch:						
C.E.A. I	0.7	1	1	5,493–6,975	75,432	75,432
Supvng Adm Analyst-Acctg	1	1	1	6,032–6,651	79,812	79,812
Sr Adm Analyst-Acctg	3.6	4	4	4,963–5,987	276,288	279,264
Staff Svcs Mgr II-Supvry	0.5	–	–	4,963–5,987	–	–
Acctg Administrator II	0.7	1	1	4,963–5,987	59,556	62,532
Acctg Administrator I-Supvr	3.8	4	4	4,520–5,453	250,548	253,260
Staff Svcs Mgr I [2]	1	1	–	4,520–5,453	63,804	–
Staff Adm Analyst-Acctg	6.2	6	6	4,520–5,453	391,836	392,616
Assoc Acctg Analyst	9.1	11	11	4,110–4,997	598,330	624,692
Research Analyst II-Gen	1.3	1	1	4,110–4,997	51,380	53,952
Assoc Adm Analyst-Acctg [2, 6]	9.8	13	10	4,110–4,997	733,232	579,789
Assoc Info Sys Analyst-Spec	1.4	3	3	4,110–4,997	167,144	172,506
Sr Acctg Ofcr-Supvr [2]	5.3	6	5	4,113–4,963	334,625	290,343
Sr Acctg Ofcr-Spec [2]	1.6	3	2	3,915–4,759	158,010	108,412
Assoc Mgt Analyst	1	1	1	3,915–4,759	50,362	52,884
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	48,352	50,774
Asst Adm Analyst-Acctg	0.7	1	1	3,418–4,155	42,042	44,142
Acctg Ofcr-Supvr	4.2	6	6	3,418–4,155	267,204	275,572
Acctg Ofcr-Spec	9.8	12	12	3,418–4,155	513,985	539,660
Asst Info Sys Analyst	0.7	–	–	2,764–4,155	–	–
Research Analyst I-Gen	–	1	1	2,764–4,155	43,124	44,939
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	118,348	122,859
Mgr I	0.3	–	–	2,970–3,609	–	–
Accountant Trainee [4]	19.1	18	18	2,883–3,338	641,544	671,596
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Accountant I-Spec	2	5	5	2,554–3,104	157,793	165,692
Key Data Supvr I	1	1	1	2,443–2,967	35,604	35,604
Secty	0.5	1	1	2,390–2,906	29,316	30,780
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn [2]	11.4	14	13	2,348–2,855	436,254	415,824
Sr Acct Clk	1	1	1	2,348–2,855	34,227	34,260
Key Data Opr	2.9	3	3	1,916–2,648	79,776	82,185
Acct Clk II	1.7	2	2	2,104–2,559	56,295	57,573
Ofc Asst-Gen	1.2	1	1	1,846–2,465	29,580	29,580
Temporary Help	3	–	–	(202,077)	106,938	93,631
Overtime	–	–	–	(96,528)	211,339	211,339
Totals	111.3	128.0	121.0	$5,340,788	$6,206,424	$5,997,348
Facilities Operations and Management Support Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Deptl Constrn & Maint Supvr	1	1	1	5,087–6,181	74,172	74,172
Staff Svcs Mgr II-Supvry	2	3	3	4,963–5,987	203,244	206,220
Assoc Constrn Analyst	1.5	2	2	4,204–5,621	113,004	115,590
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	61,364	64,431
Staff Svcs Mgr I	7.4	9	9	4,520–5,453	582,248	585,461
Architectural Assoc	0.8	1	1	4,414–5,364	52,968	55,620
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Assoc Adm Analyst-Acctg	0.6	–	–	4,110–4,997	–	–
Assoc Acctg Analyst	0.4	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.4	2	2	4,110–4,997	110,484	112,956
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	52,872	55,519
Ofc Svcs Mgr II	0.3	–	–	4,063–4,939	–	–
Stationary Engr	1.6	2	2	4,382–4,819	105,168	105,168
Regional Constrn & Maint Supt	7	7	7	3,995–4,818	391,364	396,560
Assoc Bus Mgt Analyst	4.4	5	5	3,915–4,759	269,490	274,404
Assoc Govtl Prog Analyst	6.1	7	7	3,915–4,759	382,334	390,921
Graphic Designer III	1	1	1	3,886–4,724	55,879	56,688
Ofc Svcs Mgr I	2	2	2	3,537–4,299	103,176	103,176
Webfed Offset Press Opr II	1	1	1	3,378–4,106	47,697	49,270
Printing Trades Supvr II-Gen	1	1	1	3,345–4,025	48,300	48,300
Staff Svcs Analyst-Gen	5.9	6	6	2,507–3,957	236,896	243,243
Sheetfed Offset Press Opr III	2	2	2	3,225–3,920	91,106	94,080
Ofc Svcs Supvr III-Gen	0.9	1	1	2,989–3,635	38,116	40,026
Webfed Offset Press Opr I	1.8	2	2	2,816–3,423	78,427	81,826
Bldg Maint Worker	1	1	1	2,835–3,407	34,020	35,724

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvr-Mailing Machines Ops	1	1	1	2,772–3,370	40,440	40,440
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Sr Printing Trades Spec-Gen	0.6	1	1	2,714–3,236	38,832	38,832
Sheetfed Offset Press Opr II	1	1	1	2,610–3,172	37,944	38,064
Info Sys Techn	1.1	2	2	2,207–3,168	71,496	71,496
Digital Print Opr II	1	1	1	2,551–3,101	37,212	37,212
Mailing Machines Supvr	5	4.8	4.8	2,550–3,099	177,595	178,515
Printing Trades Spec III-Gen	2.1	2	2	2,369–3,094	62,124	63,540
Mgt Svcs Techn	0.2	1	1	2,220–3,049	29,643	31,125
Warehouse Worker	1	1	1	2,560–3,044	33,952	34,240
Secty	1	1	1	2,390–2,906	34,872	34,872
Mailing Mach Opr II	28.2	35	35	2,357–2,862	1,144,393	1,163,176
Ofc Svcs Supvr I-Gen	6.2	7	7	2,348–2,856	240,072	240,072
Ofc Techn-Typing	4.1	5	5	2,348–2,855	160,794	163,686
Printing Trades Spec II-Gen	1.6	3	3	2,178–2,788	88,121	89,454
Mailing Mach Opr I	2	2	2	2,029–2,668	60,174	61,436
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Svc Asst-DMV Ops	28.3	40	40	2,029–2,465	1,077,917	1,113,978
Ofc Asst-Gen	30.1	32.5	32.5	1,846–2,465	938,433	944,172
Temporary Help [2]	1.9	0.3	–	(99,090)	73,589	73,589
Overtime	–	–	–	(543,214)	321,735	321,735
Totals	173.1	203.6	203.3	$7,200,804	$8,041,367	$8,170,189
Human Resources Branch:						
C.E.A. I	0.3	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr III	0.6	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.7	2	2	4,963–5,987	131,400	134,376
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	6.2	8	8	4,520–5,453	495,898	504,276
Assoc Acctg Analyst	0.1	–	–	4,110–4,997	–	–
Assoc Pers Analyst	15.7	14	14	3,915–4,759	773,403	786,038
Assoc Govtl Prog Analyst	4.2	3	3	3,915–4,759	172,524	172,524
Pers Svcs Supvr III	0.8	–	–	3,558–4,325	–	–
Staff Svcs Analyst-Gen	3.4	5	5	2,507–3,957	197,778	204,299
Pers Svcs Supvr II	2.4	5	5	3,244–3,944	231,423	236,128
Pers Svcs Supvr I	2.5	–	–	2,980–3,624	–	–
Pers Svcs Spec II	11.5	22.6	22.6	2,978–3,619	945,578	963,714
Mgr I	0.2	–	–	2,970–3,609	–	–
Pers Svcs Spec I	25.7	17	17	2,315–3,351	642,821	658,081
Jr Staff Analyst-Gen	–	6	6	2,507–3,300	180,504	189,504
Supvng Pers Selection Techn	0.3	1	1	2,628–3,195	36,576	37,964
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	37,212	38,164
Mgt Svcs Techn	1.9	2	2	2,220–3,049	63,228	64,560
Pers Techn I	1.9	2	2	2,143–3,049	73,176	73,176
Ofc Svcs Supvr I-Gen	1.3	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	7.4	9	9	2,348–2,855	296,819	299,838
Pers Selection Techn	5.8	6	6	2,029–2,855	187,516	190,407
Fld Rep	0.2	–	–	2,029–2,855	–	–
Ofc Asst-Typing	5.5	4	4	1,908–2,465	109,149	111,648
Ofc Asst-Gen	4.4	5	5	1,846–2,465	137,218	139,646
Temporary Help [2]	3.5	0.1	–	(237,157)	8,658	8,658
Overtime	–	–	–	(138,303)	16,849	16,849
Totals	108.4	115.7	115.6	$4,885,836	$4,915,366	$5,008,890
Business and Administrative Support Branch:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1.8	3	3	4,963–5,987	190,956	196,908
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	7.2	7	7	4,520–5,453	434,800	441,084
Assoc Acctg Analyst	0.7	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	2.5	3	3	4,110–4,997	155,908	163,716
Bus Svc Ofcr III	0.1	–	–	4,113–4,963	–	–
Assoc Bus Mgt Analyst	1.4	–	–	3,915–4,759	–	–
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	14.8	20	20	3,915–4,759	1,072,139	1,091,962
Bus Svc Ofcr II-Supvr	0.3	1	1	3,751–4,520	45,764	48,056
Bus Svc Ofcr II-Spec	3	1	1	3,568–4,338	52,056	52,056
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Bus Svc Ofcr I-Supvr	0.2	1	1	3,422–4,113	41,064	43,116
Digital Composition Spec II	2.3	3	3	3,297–4,008	135,402	142,642
Bus Svc Ofcr I-Spec	2.9	4	4	3,255–3,957	168,864	174,937

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	8.4	7	7	2,507–3,957	290,343	300,328
Materials & Stores Supvr	2	2	2	2,835–3,739	81,792	81,792
Digital Composition Spec I	0.7	–	–	2,453–3,490	–	–
Materials & Stores Spec	4.5	5	5	2,560–3,338	181,551	182,640
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	7.8	7	7	2,220–3,300	256,977	260,976
Truck Driver	2	2	2	2,715–3,257	71,280	71,280
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	15.5	17	17	2,560–3,044	567,778	569,824
Ofc Techn-Typing	6.5	8	8	2,348–2,855	248,268	257,175
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Stock Clk	0.8	1	1	2,153–2,618	26,484	27,810
Ofc Asst-Typing	4.6	5	5	1,908–2,465	144,201	145,500
Ofc Asst-Gen	2.6	4.5	4.5	1,846–2,465	111,597	115,698
Svc Asst-Warehouse & Stores	1	1	1	1,914–2,326	26,253	27,567
Limited Exam/Appt Prog Candidate	0.1	–	–	1,993	–	–
Temporary Help	2.9	–	–	(120,732)	9,771	9,771
Overtime	–	–	–	(47,026)	11,379	11,379
Totals	102.1	109.5	109.5	$4,434,976	$4,685,719	$4,778,809
Totals, Administrative Services Division	561.8	628.4	621.0	$25,255,643	$27,536,074	$27,709,933
Communication Programs Division						
Publishing and Online Information Branch:						
Mgr V	1	1	1	5,231–5,769	69,228	69,228
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Mgr IV	1.9	2	2	4,305–5,231	125,544	125,544
Assoc Info Sys Analyst-Spec	5	6	6	4,110–4,997	339,524	344,520
Mgr III	8.4	9	9	3,917–4,761	509,895	512,461
Assoc Govtl Prog Analyst	2.5	4	4	3,915–4,759	208,380	215,835
Asst Info Sys Analyst	0.6	–	–	2,764–4,155	–	–
Mgr II	1	1	1	3,257–3,959	47,508	47,508
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.6	2	2	2,348–2,855	64,260	66,747
Temporary Help	–	2.9	2.9	–	55,305	55,305
Overtime	–	–	–	(303)	–	–
Totals	25.5	29.9	29.9	$1,366,629	$1,521,668	$1,539,172
CPD Help Desk Section:						
Mgr IV	0.8	1	1	4,305–5,231	61,386	62,772
Mgr III	–	2	2	3,917–4,761	100,184	105,196
Mgr II	5.4	4	4	3,257–3,959	179,252	183,564
Mgr I	2	2	2	2,970–3,609	82,967	84,955
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,249	34,260
Temporary Help	0.4	–	–	(19,486)	–	–
Overtime	–	–	–	(3,715)	6,177	6,177
Totals	9.4	10.0	10.0	$427,629	$464,215	$476,924
Justice and Government Liaison Branch:						
Mgr V	1	1	1	5,231–5,769	69,228	69,228
Mgr III	6.2	5	5	3,917–4,761	285,660	285,660
Mgr II	0.6	2	2	3,257–3,959	93,550	95,016
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.3	–	–	(6,996)	22,707	22,707
Overtime	–	–	–	(1,071)	–	–
Totals	8.9	9.0	9.0	$485,389	$505,405	$506,871
General Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	126,150	129,018
Assoc Info Sys Analyst-Spec	0.4	1	1	4,110–4,997	53,446	56,117
Assoc Govtl Prog Analyst	2.9	4	4	3,915–4,759	208,568	213,292
Asst Info Sys Analyst	1.6	2	2	2,764–4,155	84,574	86,943
Staff Svcs Analyst-Gen	3.1	2	2	2,507–3,957	77,985	79,200
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,880	65,356

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	0.3	0.3	–	17,997	17,997
Overtime	–	–	–	(1,120)	1,313	1,313
Totals	14.6	16.3	16.3	$746,438	$849,613	$864,936
Information Services Branch:						
C.E.A. II	1	1	1	6,954–7,668	87,888	87,888
Mgr V	2	2	2	5,231–5,769	138,444	138,456
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	62,464	65,024
Ofc Svcs Mgr II	1	1	1	4,063–4,939	52,257	54,870
Mgr III	6.5	8.5	8.5	3,917–4,761	464,520	474,125
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	143,202	150,372
Mgr II	2.4	4	4	3,257–3,959	179,948	184,500
Staff Svcs Analyst-Gen	6.1	3	3	2,507–3,957	110,243	115,386
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	42,153	43,620
Mgr I	10.2	14	14	2,970–3,609	565,837	582,723
Supvng Microfilm Techn	1	1	1	2,753–3,347	40,164	40,164
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Motor Vehicle Prog Supvr II	1.9	–	–	2,628–3,195	–	–
Key Data Supvr II	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Mgt Svcs Techn	1	1	1	2,220–3,049	36,282	36,588
Key Data Supvr I	1.1	1	1	2,443–2,967	35,604	35,604
Motor Vehicle Prog Supvr I	0.8	–	–	2,443–2,967	–	–
Sr Microfilm Techn	2.8	3	3	2,440–2,966	106,711	107,712
Secty	1	1	1	2,390–2,906	33,630	34,872
Ofc Svcs Supvr I-Gen	4.6	5	5	2,348–2,856	163,455	166,437
Ofc Techn-Typing	4.2	5	5	2,348–2,855	165,216	166,620
Motor Vehicle Techn	81.6	84.4	84.4	2,180–2,855	2,839,669	2,867,232
Fld Rep	0.2	–	–	2,029–2,855	–	–
Microfilm Techn II	16.3	16	16	2,254–2,738	545,968	550,228
Motor Vehicle Asst	14.9	22	22	2,029–2,648	635,064	649,472
Key Data Opr	40.5	39	39	1,916–2,648	1,213,993	1,240,915
Microfilm Techn I	1.3	3	3	1,883–2,546	82,212	84,839
Svc Asst-DMV Ops	21.9	28	28	2,029–2,465	743,823	771,492
Ofc Asst-Typing	1.5	1.5	1.5	1,908–2,465	41,854	42,467
Ofc Asst-Gen	19.8	23	23	1,846–2,465	628,576	639,218
Ofc Occupations Clk	1	1	1	1,787–2,173	26,908	26,908
Svc Asst-Key Data	0.9	–	–	1,760–1,893	–	–
Temporary Help	4.6	1	1	(109,282)	18,685	18,685
Overtime	–	–	–	(250,985)	243,209	243,209
Totals	258.1	277.4	277.4	$8,826,969	$9,554,419	$9,727,566
Customer Information Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Asst Div Chief-Prog Mgr	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Mgr V	0.6	1	1	5,231–5,769	64,868	68,116
Mgr IV	2	3	3	4,305–5,231	186,460	188,316
Mgr III	10.4	11	11	3,917–4,761	613,204	622,102
Assoc Govtl Prog Analyst	3	6	6	3,915–4,759	295,759	309,258
Mgr II	8.3	8	8	3,257–3,959	369,124	375,404
Staff Svcs Analyst-Gen	3.8	1	1	2,507–3,957	40,038	42,042
Mgr I	30.3	36	36	2,970–3,609	1,467,317	1,503,680
Mgt Svcs Techn	3	3	3	2,220–3,049	105,576	105,576
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Motor Vehicle Techn	1.1	1	1	2,180–2,855	31,197	32,752
Fld Rep	401	464	464	2,029–2,855	13,870,700	14,284,320
Steno	1	1	1	1,992–2,602	31,224	31,224
Temporary Help	65.1	21.4	21.4	(1,789,650)	770,642	770,642
Overtime	–	–	–	(233,728)	447,040	447,040
Totals	535.6	562.4	562.4	$17,279,275	$18,640,213	$19,127,536
Totals, Communication Programs Division	852.1	905.0	905.0	$29,132,329	$31,535,533	$32,243,005
Industry Operations Division						
International Registration and Intrastate Operations:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Mgr V	1	1	1	5,231–5,769	66,191	69,217
Mgr III	3.2	4	4	3,917–4,761	213,689	221,521

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst [1]	0.8	1.5	1	3,915–4,759	73,590	49,950
Mgr II	0.8	1	1	3,257–3,959	44,225	46,332
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	30,084	31,584
Mgr I [2]	1.4	3	2	2,970–3,609	119,016	80,392
Cntrl Cashier II-Vehicle Regis	1	1	1	2,727–3,316	39,684	39,792
Motor Vehicle Prog Supvr II	1.1	–	–	2,628–3,195	–	–
Sr Motor Vehicle Techn	–	1	1	2,626–3,193	31,512	33,084
Mgt Svcs Techn	1.5	2	2	2,220–3,049	72,639	73,176
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	1.1	1	1	2,348–2,855	29,463	30,933
Motor Vehicle Techn [2]	22.6	43	23	2,180–2,855	1,399,285	779,270
Motor Vehicle Asst	3.8	4	4	2,029–2,648	120,282	121,530
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help [2, 4]	0.7	10.9	9.1	(21,151)	351,476	283,174
Overtime	–	–	–	(45,786)	94,049	94,049
Totals	41.8	75.4	52.1	$1,625,590	$2,768,885	$2,037,704
Motor Carrier Permits:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Mgr V	1	1	1	5,231–5,769	69,228	69,228
Mgr III	2.8	4	4	3,917–4,761	209,833	217,463
Mgr II	1	1	1	3,257–3,959	46,612	47,508
Staff Svcs Analyst-Gen	1.7	1	1	2,507–3,957	42,272	44,384
Mgr I	3.2	6	6	2,970–3,609	239,347	248,638
Motor Vehicle Prog Supvr II	0.8	–	–	2,628–3,195	–	–
Cntrl Cashier I-Vehicle Regis	0.9	1	1	2,532–3,076	36,912	36,912
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588
Secty	0.3	–	–	2,390–2,906	–	–
Motor Vehicle Techn	29.6	35	35	2,180–2,855	1,158,750	1,170,210
Svc Asst-DMV Ops	2.1	3	3	2,029–2,465	80,080	84,052
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.2	0.4	0.4	(150)	12,624	12,624
Overtime	–	–	–	(2,105)	–	–
Totals	46.1	55.4	55.4	$1,706,945	$2,039,412	$2,075,943
Industry Audits Branch:						
Supvng Mgt Auditor	0.8	1	1	6,032–6,651	79,108	79,800
Sr Mgt Auditor	1.8	2	2	4,963–5,987	143,688	143,688
Supvng Auditor	1.4	2	2	4,520–5,453	119,264	122,388
Gen Auditor III	4.6	6	6	4,110–4,997	351,406	353,985
Assoc Mgt Auditor	2.5	4	4	4,110–4,997	218,568	223,512
Mgr III	0.2	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	1.5	–	–	3,915–4,759	–	–
Gen Auditor II	1.1	4	4	3,418–4,155	167,986	176,379
Staff Svcs Mgt Auditor	0.2	1	1	2,764–4,155	38,610	39,600
Supvng Insp	0.9	1	1	3,174–3,858	46,296	46,296
Insp	2.8	4	4	2,560–3,499	159,762	161,670
Auditor I	3.5	2	2	2,764–3,361	76,602	78,428
Mgt Svcs Techn	2.7	2	2	2,220–3,049	72,717	73,176
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	–	–	–
Overtime	–	–	–	(81)	–	–
Totals	25.1	32.0	32.0	$1,189,088	$1,590,143	$1,617,410
Staff Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	51,380	53,952
Mgr III	0.9	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	2.6	4	4	3,915–4,759	202,348	209,618
Asst Info Sys Analyst	0.2	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	1	1	1	2,220–3,049	35,940	36,588
Temporary Help	0.3	–	–	(6,803)	–	–
Overtime	–	–	–	(1,630)	–	–
Totals	7.5	9.0	9.0	$380,068	$466,128	$476,618
IOD Deputy Director:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Exec Asst	1	1	1	2,926–3,556	40,536	42,408
Totals	2.0	2.0	2.0	$137,725	$141,720	$143,592

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Employer Testing Program:						
Mgr I	1	1	1	2,970–3,609	42,878	43,308
Motor Vehicle Techn	7.2	8	8	2,180–2,855	249,780	253,704
Motor Vehicle Asst	1.3	1	1	2,029–2,648	31,776	31,776
Temporary Help	–	–	–	–	553	553
Overtime	–	–	–	(2,823)	–	–
Totals	9.5	10.0	10.0	$328,742	$324,987	$329,341
Automation Development Unit:						
Mgr IV	0.3	1	1	4,305–5,231	61,612	62,772
Assoc Info Sys Analyst-Spec	0.1	1	1	4,110–4,997	49,526	52,008
Mgr I	–	1	1	2,970–3,609	35,640	37,428
Totals	0.4	3.0	3.0	$19,481	$146,778	$152,208
Policy and Technology Branch:						
C.E.A. II	0.6	1	1	6,954–7,668	92,019	92,019
Mgr IV	0.9	1	1	4,305–5,231	51,660	54,240
Mgt Svcs Techn	0.7	1	1	2,220–3,049	30,195	31,616
Temporary Help	–	–	–	(48,309)	–	–
Overtime	–	–	–	(17)	–	–
Totals	2.2	3.0	3.0	$190,880	$173,874	$177,875
Program Policy and Development:						
Mgr V	1	1	1	5,231–5,769	66,191	69,217
Assoc Mgt Auditor	0.3	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Mgr III	1.8	3	3	3,917–4,761	162,042	166,686
Mgr II	0.2	1	1	3,257–3,959	39,084	41,040
Mgr I	1.1	1	1	2,970–3,609	43,308	43,308
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Totals	5.5	7.0	7.0	$268,479	$347,213	$356,839
Single State Registration System:						
Mgr I	0.5	1	1	2,970–3,609	41,436	42,878
Motor Vehicle Prog Supvr II	0.5	–	–	2,628–3,195	–	–
Motor Vehicle Techn	3.5	4	4	2,180–2,855	127,644	130,023
Svc Asst-DMV Ops	0.7	1	1	2,029–2,465	28,064	29,463
Overtime	–	–	–	(624)	–	–
Totals	5.2	6.0	6.0	$170,508	$197,144	$202,364
Delegated Drive Test:						
Sr Mgt Auditor	0.3	–	–	4,963–5,987	–	–
Assoc Mgt Auditor	0.3	–	–	4,110–4,997	–	–
Supvng Insp	0.1	–	–	3,174–3,858	–	–
Insp	0.3	–	–	2,560–3,499	–	–
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals	1.2	–	–	$112,895	–	–
Totals, Industry Operations Division	146.5	202.8	179.5	$6,130,401	$8,196,284	$7,569,894
Licensing Operations Division						
Research-Development:						
Research Mgr III-Gen	0.3	1	1	6,032–6,651	79,810	79,810
Research Mgr II-Soc/Behavioral	1.8	2	2	4,963–5,987	143,164	143,688
Research Prog Spec II-Soc/Behavioral	6	6	6	4,724–5,741	404,220	407,208
Research Mgr I-Soc/Behavioral	0.2	–	–	4,520–5,453	–	–
Research Prog Spec I-Soc/Behavioral	1	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I	0.3	1	1	4,301–5,228	52,257	54,870
Research Analyst II-Gen	0.7	1	1	4,110–4,997	50,968	53,520
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Research Analyst I-Gen	0.8	–	–	2,764–4,155	–	–
Research Analyst I-Soc/Behavioral	0.1	1	1	2,764–4,155	33,306	34,969
Mgt Svcs Techn	1	1	1	2,220–3,049	37,788	37,788
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Temporary Help [3]	1.2	2	2	(58,141)	83,286	76,834
Overtime	–	–	–	(1,584)	9,269	9,269
Totals	15.2	18.0	18.0	$867,764	$1,042,592	$1,047,920

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
LOD Deputy Director:						
C.E.A. IV	1	1	1	8,025–8,845	106,164	106,164
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	2.0	2.0	2.0	$151,965	$148,836	$148,836
Staff Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	63,663	65,760
Staff Svcs Mgr I	2.4	4	4	4,520–5,453	246,826	252,230
Assoc Info Sys Analyst-Spec	2.6	3	3	4,110–4,997	162,874	168,022
Assoc Govtl Prog Analyst	6.8	9	9	3,915–4,759	480,708	490,422
Asst Info Sys Analyst	3.1	4	4	2,764–4,155	146,272	151,916
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	130,086	133,344
Ofc Techn-Typing	1.2	2	2	2,348–2,855	62,436	63,840
Temporary Help	0.6	–	–	(42,374)	–	–
Overtime	–	–	–	(4,158)	–	–
Totals	21.2	27.0	27.0	$1,094,826	$1,364,709	$1,397,378
Program-Policy Development Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,280	92,280
Asst Div Chief-Prog Mgr	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Mgr V	4	4	4	5,231–5,769	276,075	276,909
Staff Svcs Mgr I	1.2	1	1	4,520–5,453	65,436	65,436
Mgr IV	2.5	4	4	4,305–5,231	234,628	241,632
Assoc Info Sys Analyst-Spec	1.6	2	2	4,110–4,997	98,640	103,584
Mgr III	23.7	26	26	3,917–4,761	1,424,667	1,448,450
Driver Safety Mgr I	1.3	3	3	3,917–4,761	160,216	164,672
Assoc Govtl Prog Analyst	1.9	4	4	3,915–4,759	212,986	218,404
Staff Svcs Analyst-Gen	7.4	6	6	2,507–3,957	245,659	255,350
Mgr I	2.7	2	2	2,970–3,609	86,616	86,616
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	3.3	5	5	2,220–3,049	147,688	154,883
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Temporary Help [5]	0.5	0.5	0.5	(16,342)	23,502	11,751
Overtime	–	–	–	(4,175)	–	–
Totals	54.5	62.5	62.5	$2,925,420	$3,285,005	$3,338,079
Driver License Operations Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Mgr V	1.3	2	2	5,231–5,769	132,997	137,066
Mgr IV	0.8	1	1	4,305–5,231	62,772	62,772
Mgr III	3.9	5	5	3,917–4,761	255,984	265,773
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Mgr II	1.8	3	3	3,257–3,959	129,044	133,121
Staff Svcs Analyst-Gen	2.2	3	3	2,507–3,957	127,058	131,130
Mgr I	16.8	22	22	2,970–3,609	885,185	911,506
Motor Vehicle Prog Supvr II	4.4	2	2	2,628–3,195	76,680	76,680
Sr Motor Vehicle Techn	5.9	22	22	2,626–3,193	789,160	820,763
Cntrl Cashier I-Vehicle Regis	0.6	1	1	2,532–3,076	36,522	36,912
Motor Vehicle Prog Supvr I	2.9	4	4	2,443–2,967	136,128	137,592
Key Data Supvr I	1.3	2	2	2,443–2,967	71,208	71,208
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	32,936	34,296
Ofc Svcs Supvr I-Gen	2	2	2	2,348–2,856	68,592	68,592
Ofc Techn-Typing	4.2	5	5	2,348–2,855	158,304	161,934
Motor Vehicle Techn	209.2	226.1	226.1	2,180–2,855	7,439,404	7,520,085
Motor Vehicle Asst	57.2	50	50	2,029–2,648	1,575,202	1,585,414
Word Proc Techn	0.5	–	–	2,029–2,648	–	–
Key Data Opr	20.1	20.5	20.5	1,916–2,648	623,317	630,093
Svc Asst-DMV Ops	37	43.3	43.3	2,029–2,465	1,163,589	1,216,076
Ofc Asst-Typing	2	2	2	1,908–2,465	55,234	57,988
Ofc Asst-Gen	14.3	15.3	15.3	1,846–2,465	449,494	450,818
Temporary Help	2.9	12.7	12.7	(96,624)	321,666	321,666
Overtime	–	–	–	(587,384)	165,366	165,366
Totals	395.0	447.9	447.9	$13,614,656	$14,939,838	$15,180,847
Driver Safety Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Asst Div Chief-Prog Mgr	6	6	6	6,032–6,651	478,872	478,872
Driver Safety Mgr III	3	3	3	5,231–5,769	206,572	207,680

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Info Sys Analyst-Spec	1.8	2	2	4,507–5,480	123,873	126,777
Driver Safety Mgr II	15	16	16	4,305–5,231	989,721	1,001,699
Driver Safety Mgr I	39.2	46	46	3,917–4,761	2,538,021	2,572,253
Prin Driver Safety Ofcr	75.4	86.6	86.6	3,568–4,338	4,323,748	4,408,055
Driver Safety Ofcr	78.7	82	82	2,495–4,338	3,345,273	3,405,297
Asst Info Sys Analyst	1.3	1	1	2,764–4,155	45,404	47,670
Mgr I	4.8	15	15	2,970–3,609	570,193	595,951
Motor Vehicle Prog Supvr II	9.1	4	4	2,628–3,195	132,948	137,664
Sr Motor Vehicle Techn	1.9	4	4	2,626–3,193	163,269	166,329
Mgt Svcs Techn	1.1	2	2	2,220–3,049	63,486	65,262
Secty	6.1	6	6	2,390–2,906	204,480	205,992
Hearing Transcriber-Typist	3	3	3	2,348–2,855	102,756	102,780
Ofc Techn-Typing	1.1	1	1	2,348–2,855	34,260	34,260
Motor Vehicle Techn	22.1	24	24	2,180–2,855	854,558	856,019
Fld Rep	149.6	166.4	166.4	2,029–2,855	5,265,505	5,361,773
Motor Vehicle Asst	2	2	2	2,029–2,648	63,552	63,552
Temporary Help	11.5	1	1	(545,770)	22,180	22,180
Overtime	–	–	–	(670,804)	86,417	86,417
Totals	433.7	472.0	472.0	$18,987,238	$19,707,104	$20,038,498
Occupational Licensing:						
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Mgr IV	2	2	2	4,305–5,231	116,797	119,498
Mgr III	0.4	1	1	3,917–4,761	47,984	50,386
Assoc Govtl Prog Analyst	2.6	2	2	3,915–4,759	110,990	113,326
Mgr II	0.6	2	2	3,257–3,959	85,662	88,548
Staff Svcs Analyst-Gen	1.9	4	4	2,507–3,957	158,085	160,656
Supvng Insp	4.6	4	4	3,174–3,858	183,894	185,184
Mgr I	4.8	6	6	2,970–3,609	231,159	240,227
Insp	37.6	40.5	40.5	2,560–3,499	1,663,783	1,678,014
Cntrl Cashier II-Vehicle Regis	0.3	1	1	2,727–3,316	36,303	38,115
Motor Vehicle Prog Supvr II	1.4	1	1	2,628–3,195	38,244	38,340
Sr Motor Vehicle Techn	5.7	7	7	2,626–3,193	261,718	267,357
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Motor Vehicle Techn	39.5	41.3	41.3	2,180–2,855	1,332,660	1,352,502
Fld Rep	0.9	1	1	2,029–2,855	31,713	33,296
Key Data Opr	2.3	3	3	1,916–2,648	76,980	80,829
Svc Asst-DMV Ops	2.4	3	3	2,029–2,465	77,221	81,097
Temporary Help	0.4	2.9	2.9	(41,028)	64,969	64,969
Overtime	–	–	–	(42,384)	27,252	27,252
Totals	111.1	125.7	125.7	$4,270,088	$4,714,722	$4,788,904
Totals, Licensing Operations Division	1,032.7	1,155.1	1,155.1	$41,911,957	$45,202,806	$45,940,462
Registration Operations Division						
Registration Operations-Deputy Director:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Mgr III	1	1	1	3,917–4,761	55,372	57,132
Exec Asst	0.6	1	1	2,926–3,556	36,134	37,942
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Overtime	–	–	–	(14,365)	–	–
Totals	3.0	3.0	3.0	$205,577	$192,690	$196,258
Staff Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,170	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	58,298	59,964
Assoc Govtl Prog Analyst	3.9	3	3	3,915–4,759	171,324	171,324
Asst Info Sys Analyst	2.1	3	3	2,764–4,155	123,549	128,063
Staff Svcs Analyst-Gen	3.3	5	5	2,507–3,957	214,188	222,652
Info Sys Techn	0.9	–	–	2,207–3,168	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.2	0.9	0.9	(15,584)	19,853	19,853
Overtime	–	–	–	(15,875)	–	–
Totals	13.2	14.9	14.9	$646,886	$678,558	$696,872
Registration Policy and Automation Branch:						
C.E.A. I	1	1	1	5,493–6,975	79,812	79,812
Mgr V	2.8	3	3	5,231–5,769	200,536	207,110
Mgr IV	2	2	2	4,305–5,231	114,432	117,012

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgr III [1]	14.6	23	22	3,917–4,761	1,243,276	1,214,071
Assoc Govtl Prog Analyst	2.2	–	–	3,915–4,759	–	–
Mgr II	0.8	3	3	3,257–3,959	130,949	134,957
Staff Svcs Analyst-Gen	3.7	2	2	2,507–3,957	92,700	94,956
Mgr I [1]	1	2.5	2	2,970–3,609	97,138	80,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2.6	4	4	2,348–2,855	130,956	132,360
Temporary Help	–	0.3	0.3	–	14,674	14,674
Overtime	–	–	–	(22,849)	68,827	68,827
Totals	31.7	42.8	41.3	$1,691,736	$2,238,256	$2,210,291
Registration Business Process-Redesign:						
C.E.A. I	0.9	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Mgr III	4.2	5	5	3,917–4,761	266,932	271,712
Assoc Govtl Prog Analyst	3	5	5	3,915–4,759	249,934	262,407
Staff Svcs Analyst-Gen	5.2	3	3	2,507–3,957	128,654	133,200
Overtime	–	–	–	(14,270)	–	–
Totals	16.1	17.0	17.0	$884,339	$914,152	$935,951
Registration Services Branch:						
C.E.A. II	0.9	1	1	6,954–7,668	83,448	83,448
Mgr V	2.5	3	3	5,231–5,769	206,287	207,679
Mgr IV	1.8	2	2	4,305–5,231	115,877	121,673
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Mgr III	4.8	5	5	3,917–4,761	264,592	272,114
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,764	50,156
Key Data Supvr IV	0.1	–	–	3,537–4,299	–	–
Mgr II	10.5	15	15	3,257–3,959	678,526	691,773
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Key Data Supvr III	0.3	–	–	2,989–3,635	–	–
Mgr I	19.2	33	33	2,970–3,609	1,319,893	1,364,154
Cntrl Cashier II-Vehicle Regis	10.6	11	11	2,727–3,316	431,054	435,116
Motor Vehicle Prog Supvr II	17.6	7	7	2,628–3,195	269,316	269,316
Sr Motor Vehicle Techn	5.9	16	16	2,626–3,193	580,010	598,701
Info Sys Techn	3.4	3	3	2,207–3,168	111,625	114,048
Cntrl Cashier I-Vehicle Regis	1	1	1	2,532–3,076	36,912	36,912
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Key Data Supvr I	7.9	9	9	2,443–2,967	315,393	318,252
Motor Vehicle Prog Supvr I	1.1	–	–	2,443–2,967	–	–
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Ofc Svcs Supvr I-Gen	5.3	7	7	2,348–2,856	240,302	241,876
Ofc Techn-Typing	7.2	8	8	2,348–2,855	268,791	270,474
Sr Acct Clk	0.8	1	1	2,348–2,855	34,260	34,260
Motor Vehicle Techn	257.7	316.3	316.3	2,180–2,855	10,401,197	10,503,141
Motor Vehicle Asst	51	58	58	2,029–2,648	1,735,049	1,761,288
Word Proc Techn	3.6	4	4	2,029–2,648	120,508	121,720
Key Data Opr	66.4	66.9	66.9	1,916–2,648	2,037,366	2,061,128
Acct Clk II	4	4.5	4.5	2,104–2,559	134,771	136,118
Svc Asst-DMV Ops	46.6	85	85	2,029–2,465	2,267,566	2,364,351
Ofc Asst-Typing	3.1	3	3	1,908–2,465	85,143	86,438
Ofc Asst-Gen	13.3	8.8	8.8	1,846–2,465	260,304	260,304
Ofc Occupations Clk	1	1	1	1,787–2,173	26,076	26,076
Svc Asst-Key Data	2.1	2	2	1,760–1,893	46,262	46,262
Temporary Help	149.6	20.5	20.5	(4,413,504)	460,492	460,492
Overtime	–	–	–	(2,125,848)	22,857	22,857
Totals	702.9	696.0	696.0	$24,977,549	$22,726,873	$23,086,799
Totals, Registration Operations Division	766.9	773.7	772.2	$28,406,087	$26,750,529	$27,126,171
Legal Affairs Division						
Legal Office:						
Chief Counsel	0.5	1	1	8,681–9,388	112,656	112,656
Chief Counsel II	0.3	–	–	8,242–9,268	–	–
Asst Chief Counsel	2	2	2	7,642–8,594	206,256	206,256
Staff Counsel III-Supvr	1.7	2	2	6,577–8,116	183,369	187,671
Staff Counsel III-Spec	9.3	10	10	6,573–8,111	945,915	959,892
Staff Counsel	9.4	14	14	3,651–7,034	909,724	935,811
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	62,214	64,818

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgr III	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	3.8	5	5	3,915–4,759	259,838	267,874
Legal Support Supvr II	1	1	1	3,432–4,175	50,100	50,100
Legal Analyst	0.8	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	84,319	86,309
Legal Asst	7.4	8	8	3,013–3,663	334,656	339,504
Exec Asst	0.2	1	1	2,926–3,556	42,672	42,672
Legal Secty	6.9	5	5	2,704–3,450	200,306	202,031
Exec Secty I	0.1	1	1	2,688–3,268	38,016	39,216
Sr Legal Typist	5.1	7	7	2,304–3,129	247,279	250,967
Mgt Svcs Techn	1	1	1	2,220–3,049	36,027	36,588
Ofc Techn-Typing	3.5	4	4	2,348–2,855	130,330	133,568
Temporary Help	0.9	0.1	0.1	(49,702)	577	577
Overtime	–	–	–	(4,931)	6,313	6,313
Totals, Legal Affairs Division	57.3	66.1	66.1	$3,477,779	$3,907,699	$3,979,955
Field Operations Division						
FO General Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Asst Div Chief-Prog Mgr	0.6	–	–	6,032–6,651	–	–
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Mgr V	2	3	3	5,231–5,769	201,176	204,372
Staff Svcs Mgr I	2.5	4	4	4,520–5,453	256,510	259,467
Assoc Info Sys Analyst-Spec	5.5	6	6	4,110–4,997	349,140	351,612
Mgr III	9.4	10	10	3,917–4,761	568,128	570,964
Assoc Govtl Prog Analyst	5.1	6	6	3,915–4,759	325,858	330,762
Ofc Svcs Mgr I	–	1	1	3,537–4,299	51,584	51,584
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	34,872	36,612
Mgr II	1	2	2	3,257–3,959	94,677	95,015
Bus Svc Ofcr I-Spec	2	2	2	3,255–3,957	94,592	94,968
Staff Svcs Analyst-Gen	5.2	6	6	2,507–3,957	247,338	254,016
Mgr I	1.7	4	4	2,970–3,609	163,644	167,352
Exec Asst	0.9	1	1	2,926–3,556	42,547	42,672
Pers Svcs Spec I	1	–	–	2,315–3,351	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	38,511	39,600
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Mgt Svcs Techn	1.9	2	2	2,220–3,049	73,124	73,176
Secty	2.3	3	3	2,390–2,906	102,811	104,466
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Fld Rep [1]	1	25	–	2,029–2,855	724,200	–
Ofc Asst-Typing	2.1	3.8	3.8	1,908–2,465	95,968	98,497
Janitor	0.3	–	–	1,867–2,269	–	–
Temporary Help	3.1	393.8	393.8	(132,144)	12,066,139	12,066,139
Overtime	–	–	–	(75,110)	149,148	149,148
Totals	53.6	479.6	454.6	$2,837,945	$16,022,315	$15,334,270
Region I:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Mgr IV	1	1	1	4,305–5,231	62,772	62,772
Mgr III	7.2	8	8	3,917–4,761	441,908	449,841
Mgr II	10.7	12	12	3,257–3,959	550,378	559,560
Mgr I	42.1	44	44	2,970–3,609	1,818,700	1,857,567
Cntrl Cashier II-Motor Vehicle	1	1	1	2,727–3,316	39,792	39,792
Supvng Motor Vehicle Rep	1.9	2	2	2,715–3,284	78,816	78,816
Lic-Regis Examiner	35.4	37	37	2,683–3,193	1,408,255	1,421,461
Cntrl Cashier I-Motor Vehicle	9	9	9	2,532–3,076	329,556	331,272
Secty	1	1	1	2,390–2,906	31,254	32,820
Fld Rep	93	98.5	98.5	2,029–2,855	3,187,825	3,237,823
Janitor	3.9	4.6	4.6	1,867–2,269	117,793	119,374
Limited Exam/Appt Prog Candidate	0.1	–	–	1,222	–	–
Temporary Help	54.3	26.7	26.7	(1,605,785)	726,465	726,465
Overtime	–	–	–	(323,978)	262,984	262,984
Totals	261.6	245.8	245.8	$9,654,304	$9,148,514	$9,272,563
Region II:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Asst Div Chief-Prog Mgr	1	1	1	6,032–6,651	79,812	79,812
Mgr V	2	2	2	5,231–5,769	138,446	138,456

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgr IV	9.5	10	10	4,305–5,231	620,654	623,680
Mgr III	12	12	12	3,917–4,761	648,624	663,353
Mgr II	9.7	11	11	3,257–3,959	520,606	524,676
Mgr I	50.1	59	59	2,970–3,609	2,390,239	2,454,589
Cntrl Cashier II-Motor Vehicle	11.5	12	12	2,727–3,316	466,697	472,676
Supvng Motor Vehicle Rep	0.8	–	–	2,715–3,284	–	–
Sr Motor Vehicle Techn	–	14	14	2,626–3,193	441,168	463,176
Lic-Regis Examiner	77.1	83	83	2,683–3,193	3,084,705	3,143,573
Cntrl Cashier I-Motor Vehicle	6.8	7	7	2,532–3,076	258,570	259,584
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Fld Rep	317.5	351.3	351.3	2,029–2,855	10,635,319	10,920,143
Janitor	6.6	8	8	1,867–2,269	207,631	211,728
Temporary Help	88.6	48.1	48.1	(2,633,403)	1,302,317	1,302,317
Overtime	–	–	–	(1,216,345)	710,778	710,778
Totals	595.0	620.4	620.4	$21,558,440	$21,626,262	$22,090,677
Region III:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Mgr V	1	1	1	5,231–5,769	69,228	69,228
Mgr IV	4.9	5	5	4,305–5,231	312,004	313,860
Mgr III	13.8	14	14	3,917–4,761	746,531	771,247
Mgr II	19	21	21	3,257–3,959	960,836	971,777
Mgr I	53.4	59	59	2,970–3,609	2,445,923	2,497,027
Cntrl Cashier II-Motor Vehicle	6	6	6	2,727–3,316	235,736	237,588
Supvng Motor Vehicle Rep	2	2	2	2,715–3,284	80,016	80,016
Lic-Regis Examiner	59	65	65	2,683–3,193	2,394,898	2,437,693
Sr Motor Vehicle Techn	–	2	2	2,626–3,193	63,024	66,168
Cntrl Cashier I-Motor Vehicle	18.7	19	19	2,532–3,076	700,341	702,528
Secty	1.9	2	2	2,390–2,906	67,252	68,872
Motor Vehicle Techn	0.2	–	–	2,180–2,855	–	–
Fld Rep	246.7	265	265	2,029–2,855	8,383,256	8,561,083
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Janitor	3.9	5.4	5.4	1,867–2,269	139,985	142,770
Temporary Help	100.6	37.7	37.7	(2,976,617)	1,049,724	1,049,724
Overtime	–	–	–	(731,768)	569,660	569,660
Totals	532.7	505.1	505.1	$19,165,866	$18,310,430	$18,631,257
Region IV:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Mgr IV	2	2	2	4,305–5,231	125,544	125,544
Mgr III	13.5	14	14	3,917–4,761	776,858	788,794
Mgr II	19.9	21	21	3,257–3,959	989,328	996,000
Mgr I	43.6	48	48	2,970–3,609	2,032,074	2,069,812
Cntrl Cashier II-Motor Vehicle	2	2	2	2,727–3,316	79,584	79,584
Supvng Motor Vehicle Rep	1.3	1	1	2,715–3,284	39,408	39,408
Lic-Regis Examiner	54	57.6	57.6	2,683–3,193	2,187,690	2,211,729
Cntrl Cashier I-Motor Vehicle	18.7	19	19	2,532–3,076	702,862	704,612
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Secty	1	1	1	2,390–2,906	34,872	34,872
Fld Rep	192.3	204.5	204.5	2,029–2,855	6,678,690	6,794,866
Janitor	4	4.5	4.5	1,867–2,269	117,160	118,798
Temporary Help	109.6	23.7	23.7	(3,214,582)	677,860	677,860
Overtime	–	–	–	(454,409)	418,092	418,092
Totals	463.9	400.3	400.3	$16,739,338	$14,985,446	$15,185,395
Region V:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Mgr V	4	4	4	5,231–5,769	276,912	276,912
Mgr IV	5	5	5	4,305–5,231	313,860	313,860
Mgr III	17	18	18	3,917–4,761	992,528	1,010,908
Mgr II	12.2	13	13	3,257–3,959	604,062	610,756
Mgr I	51.5	56	56	2,970–3,609	2,364,429	2,399,023
Cntrl Cashier II-Motor Vehicle	7.9	9	9	2,727–3,316	344,115	351,940
Supvng Motor Vehicle Rep	3.5	3	3	2,715–3,284	120,624	120,624
Lic-Regis Examiner	83.3	90	90	2,683–3,193	3,413,576	3,452,671
Sr Motor Vehicle Techn	–	1	1	2,626–3,193	31,512	33,084
Cntrl Cashier I-Motor Vehicle	12.6	13	13	2,532–3,076	482,202	483,456
Secty	0.9	1	1	2,390–2,906	30,687	32,217
Fld Rep	316.8	341.6	341.6	2,029–2,855	11,161,362	11,359,477
Ofc Asst-Typing	0.7	1	1	1,908–2,465	29,580	29,580
Janitor	8.3	13.4	13.4	1,867–2,269	332,012	343,448
Ofc Occupations Clk	1.5	1.5	1.5	1,787–2,173	39,114	39,114

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Limited Exam/Appt Prog Candidate	0.2	–	–	4,378	–	–
Temporary Help	115.2	31.6	31.6	(3,217,173)	911,709	911,709
Overtime	–	–	–	(1,086,822)	686,970	686,970
Totals	641.6	603.1	603.1	$23,338,542	$22,227,270	$22,547,765
Region VI:						
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
Mgr V	6	6	6	5,231–5,769	415,368	415,368
Mgr IV	9.4	10	10	4,305–5,231	600,250	613,659
Mgr III	11.2	13	13	3,917–4,761	701,086	717,186
Mgr II	1	1	1	3,257–3,959	47,508	47,508
Mgr I	58.3	63	63	2,970–3,609	2,639,325	2,682,930
Cntrl Cashier II-Motor Vehicle	12.1	13	13	2,727–3,316	512,888	515,546
Supvng Motor Vehicle Rep	3	3	3	2,715–3,284	118,224	118,224
Lic-Regis Examiner	73.5	79	79	2,683–3,193	2,989,883	3,021,739
Cntrl Cashier I-Motor Vehicle	2.8	3	3	2,532–3,076	110,657	110,736
Secty	1.2	1	1	2,390–2,906	34,872	34,872
Fld Rep	416.1	441.8	441.8	2,029–2,855	14,606,566	14,814,168
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Janitor	8.6	14.5	14.5	1,867–2,269	346,417	359,594
Ofc Occupations Clk	1	1	1	1,787–2,173	26,076	26,076
Limited Exam/Appt Prog Candidate	0.8	–	–	17,583	–	–
Temporary Help	135.1	8.3	8.3	(3,816,306)	316,362	316,362
Overtime	–	–	–	(905,426)	637,679	637,679
Totals	742.1	659.6	659.6	$26,391,076	$24,224,745	$24,553,231
Region VII:						
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Mgr V	3	3	3	5,231–5,769	207,684	207,684
Mgr IV	8.6	9	9	4,305–5,231	552,482	557,464
Mgr III	7	9	9	3,917–4,761	487,598	497,123
Mgr II	6	6	6	3,257–3,959	276,624	278,580
Mgr I	44.8	49	49	2,970–3,609	2,089,808	2,108,025
Cntrl Cashier II-Motor Vehicle	8.4	9	9	2,727–3,316	351,779	356,258
Supvng Motor Vehicle Rep	5.4	5	5	2,715–3,284	198,805	199,120
Lic-Regis Examiner	59.5	66	66	2,683–3,193	2,485,718	2,517,538
Cntrl Cashier I-Motor Vehicle	5	5	5	2,532–3,076	184,560	184,560
Secty	1	1	1	2,390–2,906	34,872	34,872
Fld Rep	296.9	317.6	317.6	2,029–2,855	10,317,329	10,479,661
Janitor	1.6	2.9	2.9	1,867–2,269	70,823	73,123
Ofc Occupations Clk	1	1	1	1,787–2,173	26,076	26,076
Temporary Help	86.7	13.8	13.8	(2,388,479)	448,116	448,116
Overtime	–	–	–	(852,927)	589,783	589,783
Totals	535.9	498.3	498.3	$19,358,814	$18,409,681	$18,645,607
Region VIII:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Mgr V	3	3	3	5,231–5,769	207,682	207,684
Mgr IV	8.9	9	9	4,305–5,231	565,724	567,348
Mgr III	11.3	12	12	3,917–4,761	659,580	672,453
Mgr II	12.5	13	13	3,257–3,959	616,084	618,804
Mgr I	51.9	56	56	2,970–3,609	2,335,919	2,374,728
Cntrl Cashier II-Motor Vehicle	10.5	11	11	2,727–3,316	431,868	435,552
Supvng Motor Vehicle Rep	1.2	–	–	2,715–3,284	–	–
Lic-Regis Examiner	62	66	66	2,683–3,193	2,490,914	2,521,769
Sr Motor Vehicle Techn	–	1	1	2,626–3,193	31,512	33,084
Cntrl Cashier I-Motor Vehicle	5.7	6.5	6.5	2,532–3,076	235,800	237,324
Secty	1	1	1	2,390–2,906	34,872	34,872
Fld Rep	299.7	314.8	314.8	2,029–2,855	10,246,678	10,428,685
Janitor	3.5	5.1	5.1	1,867–2,269	127,895	132,141
Limited Exam/Appt Prog Candidate	0.1	–	–	2,220	–	–
Temporary Help	116.1	16.1	16.1	(3,357,574)	541,897	541,897
Overtime	–	–	–	(1,093,960)	606,513	606,513
Totals	588.4	515.5	515.5	$21,576,601	$19,224,954	$19,504,870
Totals, Field Operations Division	4,414.8	4,527.7	4,502.7	$160,620,926	$164,179,617	$165,765,635
Information Systems Division						
ISD Administration:						
C.E.A. I	1.3	1	1	5,493–6,975	65,916	65,916
DP Mgr II	2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Info Sys Analyst-Spec	2.8	2	2	4,507–5,480	131,520	131,520
Assoc Info Sys Analyst-Spec	8.9	10.9	10.9	4,110–4,997	626,815	634,517
Assoc Bus Mgt Analyst	0.2	1	1	3,915–4,759	49,950	52,452
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	4.6	4	4	2,764–4,155	182,722	189,357
Exec Asst	0.8	1	1	2,926–3,556	42,434	42,672
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Mgt Svcs Techn	1	2	2	2,220–3,049	67,743	69,301
Ofc Techn-Typing	1	1	1	2,348–2,855	34,089	34,089
Ofc Techn-Gen	1	–	–	2,348–2,855	–	–
Temporary Help	3.8	–	–	(198,777)	–	–
Overtime	–	–	–	(16,519)	9,782	9,782
Totals	29.6	26.9	26.9	$1,672,745	$1,485,015	$1,503,650
Customer Service Branch:						
DP Mgr III	0.8	1	1	6,032–6,651	72,384	76,008
DP Mgr II	1.8	2	2	4,958–6,026	144,078	144,624
Staff Programmer Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Spec	15.7	18	18	4,507–5,480	1,161,472	1,170,658
DP Mgr I	4	4	4	4,507–5,480	263,040	263,040
Sys Software Spec I-Tech	5	5	5	4,506–5,479	328,740	328,740
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	18.6	18	18	4,110–4,997	1,017,683	1,044,754
Asst Info Sys Analyst	5.2	6	6	2,764–4,155	252,506	261,840
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.1	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	(21,488)	–	–
Overtime	–	–	–	(233,692)	–	–
Totals	57.4	61.0	61.0	$3,581,312	$3,566,711	$3,617,876
Re-Engineered Systems Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Sr Programmer Analyst-Supvr	0.6	1	1	4,958–6,026	72,312	72,312
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
DP Mgr I	0.2	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Staff Programmer Analyst-Spec	2.8	3	3	4,507–5,480	184,429	188,304
Assoc Programmer Analyst-Spec	3.1	3	3	4,110–4,997	165,060	170,321
Temporary Help	0.2	–	–	–	–	–
Overtime	–	–	–	(6,332)	–	–
Totals	10.9	11.0	11.0	$689,415	$717,649	$726,785
Strategic Planning/Control Branch:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	0.4	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	1.9	2	2	4,949–6,015	144,360	144,360
Staff Programmer Analyst-Spec	0.4	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	7.6	9	9	4,507–5,480	590,209	591,840
Assoc Info Sys Analyst-Spec	5.2	4.8	4.8	4,110–4,997	281,357	286,603
Asst Info Sys Analyst	1	1	1	2,764–4,155	44,724	46,956
Programmer I	0.3	–	–	2,903–3,465	–	–
Temporary Help	2.9	0.2	0.2	(185,685)	11,232	11,232
Overtime	–	–	–	(9,199)	–	–
Totals	22.7	22.0	22.0	$1,460,574	$1,434,390	$1,443,499
Management Information Systems Branch:						
DP Mgr IV	2	2	2	6,632–7,312	173,848	175,488
DP Mgr III	4.2	5	5	6,032–6,651	395,864	398,988
Sys Software Spec III-Supvry	3	4	4	5,437–6,608	303,132	306,396
Sys Software Spec III-Tech	2	2	2	5,437–6,608	158,592	158,592
DP Mgr II	6.1	7	7	4,958–6,026	491,464	496,344
Sr Info Sys Analyst-Supvr	1.8	2	2	4,958–6,026	131,808	134,784
Sr Info Sys Analyst-Spec	3.3	4	4	4,958–6,026	268,774	274,985
Sr Programmer Analyst-Spec	1.6	4	4	4,958–6,026	281,360	289,248
Sys Software Spec II-Tech	15.3	14	14	4,949–6,015	1,010,520	1,010,520
DP Mgr I	17.3	22	22	4,507–5,480	1,371,720	1,397,657
Staff Info Sys Analyst-Supvr	2.1	2	2	4,507–5,480	119,844	122,544
Staff Info Sys Analyst-Spec [1]	24.8	33.5	30	4,507–5,480	2,152,826	1,967,885

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Programmer Analyst-Spec [2]	17.8	17	14	4,507–5,480	1,083,380	899,642
Sys Software Spec I-Tech	15.9	16	16	4,506–5,479	1,051,968	1,051,968
Assoc Programmer Analyst-Spec	35.7	40.3	40.3	4,110–4,997	2,316,543	2,344,723
Assoc Info Sys Analyst-Spec	36	39	39	4,110–4,997	2,181,727	2,227,318
Assoc Sys Software Spec-Tech	1.4	3	3	4,103–4,986	168,900	171,360
Info Sys Techn Supvr II	2.8	3	3	3,927–4,735	166,036	168,748
Computer Ops Supvr II	2.7	3	3	3,927–4,735	157,533	163,964
Info Sys Techn Spec II	3.7	4	4	3,737–4,543	192,002	200,556
Computer Ops Spec II	1	1	1	3,737–4,543	52,524	54,684
Programmer II	4.5	3	3	3,589–4,363	143,156	147,697
Asst Info Sys Analyst	10.6	10	10	2,764–4,155	441,047	453,457
Info Sys Techn Supvr I	1.8	3	3	3,268–3,927	120,911	126,896
Computer Ops Spec I	7	7	7	3,110–3,780	307,579	318,204
Info Sys Techn Spec I	5	6	6	3,110–3,780	250,577	259,964
Mgr I	0.8	–	–	2,970–3,609	–	–
Programmer I	8.8	15	15	2,903–3,465	565,531	590,346
Info Sys Techn	22.7	27	27	2,207–3,168	982,724	1,001,831
Computer Opr	9.3	11	11	2,207–3,168	403,830	411,626
Mgt Svcs Techn	1.4	1	1	2,220–3,049	32,022	32,400
Motor Vehicle Prog Supvr I	0.2	–	–	2,443–2,967	–	–
Secty	1.7	2	2	2,390–2,906	69,744	69,744
Mailing Mach Opr II	1.2	–	–	2,357–2,862	–	–
Ofc Techn-Typing	8	10	10	2,348–2,855	306,421	316,584
Motor Vehicle Techn	2.7	1	1	2,180–2,855	34,260	34,260
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Svc Asst-DMV Ops	0.6	–	–	2,029–2,465	–	–
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,536	25,761
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	21.5	0.7	0.7	(1,323,591)	30,316	30,316
Overtime	–	–	–	(417,135)	479,334	479,334
Totals	311.2	327.5	321.0	$17,784,366	$18,483,349	$18,375,810
Totals, Information Systems Division	431.8	448.4	441.9	$25,188,412	$25,687,114	$25,667,620
TOTALS, AUTHORIZED POSITIONS	8,722.4	9,216.9	9,153.2	$345,277,817	$360,099,578	$363,382,744
Regular/Ongoing Positions	*7,620.4*	*8,519.5*	*8,458.0*	*298,989,975*	*331,738,974*	*335,121,952*
Temporary Help	*1,102.0*	*697.4*	*695.2*	*33,708,082*	*21,328,475*	*21,228,663*
Overtime	–	–	–	*12,579,760*	*7,032,129*	*7,032,129*

[1] 30.5 positions limited-term 12/31/01.
[2] 33.2 positions limited-term 6/30/02.
[3] 1.5 positions limited-term 5/31/03.
[4] 10.1 positions limited-term 6/30/03.
[5] 0.5 position limited-term 12/31/03.
[6] 1.0 position limited-term 6/30/05.

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Executive						
Executive Office:						
Director	–	1	1	$8,681–9,388	$104,172	$104,172
Exec Info Svcs Ofcr	1	1	1	8,201–8,870	105,180	105,180
Adm Asst I	1	1	1	3,255–4,140	47,134	47,484
Office of Executive Information Services:						
DP Mgr III	1	1	1	6,032–6,651	79,724	79,812
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	70,128	72,312
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,527	65,760
Sys Software Spec I-Tech	3.1	3	3	4,506–5,479	187,792	192,932
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Totals, Executive	9.4	11.0	11.0	$697,858	$785,381	$793,376
Data Center Services						
Assistant Director:						
C.E.A. II	1	1	1	6,954–7,668	99,504	99,504
Adm Asst I	0.4	–	–	3,255–4,140	–	–
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Data Center Operations:						
DP Mgr III	0.9	1	1	6,032–6,651	78,136	79,772
DP Mgr II	0.8	1	1	4,958–6,026	72,015	72,312
DP Mgr I	2	2	2	4,507–5,480	131,520	131,520
Assoc Info Sys Analyst-Spec	1.3	2	2	4,110–4,997	119,928	119,928
Info Sys Techn Supvr II	0.8	1	1	3,927–4,735	47,124	49,476
Computer Opers Supvr II	1	1	1	3,927–4,735	56,820	56,820
Info Sys Techn Spec II	1.3	2	2	3,737–4,543	102,200	107,112
Asst Info Sys Analyst	3.7	4	4	2,764–4,155	167,352	173,111
Computer Opers Spec I	3.9	4	4	3,110–3,780	177,818	179,909
Info Sys Techn Spec I	4	4	4	3,110–3,780	181,440	181,440
Info Sys Techn	2.9	3	3	2,207–3,168	99,580	103,323
Computer Opr	3.9	4	4	2,207–3,168	142,024	146,738
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	1	1	1,908–2,465	25,055	26,309
Ofc Asst-Gen	0.8	1	1	1,846–2,465	25,358	26,630
Data Center Operations-Swing:						
DP Mgr I	1	1	1	4,507–5,480	66,696	66,696
Computer Opers Supvr II	2	2	2	3,927–4,735	108,258	111,936
Info Sys Techn Spec II	1	1	1	3,737–4,543	51,276	53,688
Computer Opers Spec I	1.6	2	2	3,110–3,780	79,300	83,224
Info Sys Techn Spec I	2	2	2	3,110–3,780	92,374	92,384
Info Sys Techn	0.8	2	2	2,207–3,168	65,933	69,015
Computer Opr	4.7	5	5	2,207–3,168	187,586	190,700
Ofc Asst-Gen	0.8	–	–	1,846–2,465	–	–
Data Center Operations-Grave:						
DP Mgr I	1	1	1	4,507–5,480	66,904	66,904
Computer Opers Supvr II	1.3	1	1	3,927–4,735	57,964	57,964
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	43,424	45,540
Computer Opers Spec I	0.8	2	2	3,110–3,780	83,708	85,592
Computer Opr	0.9	1	1	2,207–3,168	34,146	35,804
Change Management and Mainframe Operations:						
DP Mgr III	1	1	1	6,032–6,651	79,698	79,812
DP Mgr II	2	2	2	4,958–6,026	144,528	144,624
Sr Info Sys Analyst-Spec	1.1	1	1	4,958–6,026	70,136	72,312
Staff Info Sys Analyst-Spec	2.3	3	3	4,507–5,480	197,280	197,280
Assoc Info Sys Analyst-Spec	7.5	9	9	4,110–4,997	528,309	531,936
Computer Opers Spec II	0.4	–	–	3,737–4,543	–	–
Asst Info Sys Analyst	1.8	3	3	2,764–4,155	128,019	132,329
Change Management and Mainframe Operations-Swing:						
Assoc Info Sys Analyst-Spec	2.3	2	2	4,110–4,997	111,950	116,974
Computer Opers Spec II	0.7	1	1	3,737–4,543	53,176	55,338
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	40,432	40,432
Info Sys Techn Spec I	0.4	1	1	3,110–3,780	46,000	46,191
Change Management and Mainframe Operations-Grave:						
Assoc Info Sys Analyst-Spec	2.3	2	2	4,110–4,997	116,144	118,848
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	36,312	37,520
Large Systems:						
Sys Software Spec III-Tech	5.2	6	6	5,437–6,608	472,856	475,776
Sys Software Spec III-Supvry	1	1	1	5,437–6,608	79,296	79,296
Sys Software Spec II-Supvry	2	2	2	4,949–6,015	144,360	144,360
Sys Software Spec II-Tech	6.9	10	10	4,949–6,015	715,066	721,800
Sys Software Spec I-Tech	7.3	6	6	4,506–5,479	394,422	394,488
Assoc Info Sys Analyst-Spec	1.1	2	2	4,110–4,997	119,928	119,928
Assoc Sys Software Spec-Tech	1.9	2	2	4,103–4,986	119,664	119,664
Totals, Data Center Services	96.8	110.0	110.0	$5,399,898	$6,100,235	$6,181,475
Enterprise Systems						
Assistant Director:						
C.E.A. II	0.8	1	1	6,954–7,668	83,448	83,448
DP Mgr III	0.4	–	–	6,032–6,651	–	–
Adm Asst I	0.6	–	–	3,255–4,140	–	–
Network Computing:						
DP Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Tech	0.7	1	1	5,437–6,608	65,244	68,508
Sys Software Spec II-Tech	2.2	3	3	4,949–6,015	214,706	216,540
Sys Software Spec II-Supvry	1.3	2	2	4,949–6,015	142,665	144,492
Research Prog Spec II-Geographic	0.1	–	–	4,724–5,741	–	–

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.2	2	2	4,507–5,480	123,106	125,974
Sys Software Spec I-Tech	1.3	2	2	4,506–5,479	116,524	122,054
Research Prog Spec I-Geographic	1.1	1	1	4,301–5,228	62,736	62,736
Assoc Programmer Analyst-Spec	2.1	3	3	4,110–4,997	152,100	159,718
Assoc Info Sys Analyst-Spec	1.4	4	4	4,110–4,997	204,068	214,233
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Mid-Range Systems:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Tech	5.5	6	6	5,437–6,608	475,776	475,776
Sys Software Spec III-Supvry	0.6	1	1	5,437–6,608	76,084	79,296
Sys Software Spec II-Tech	5.3	7	7	4,949–6,015	477,035	485,604
Sys Software Spec I-Tech	2.8	4	4	4,506–5,479	239,640	245,040
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,776	59,964
Client-Server Support:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Supvry	0.7	1	1	5,437–6,608	76,486	79,296
Sys Software Spec III-Tech	0.9	1	1	5,437–6,608	79,296	79,296
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	59,496	62,472
Sr Info Sys Analyst-Spec	1.5	1	1	4,958–6,026	72,312	72,312
DP Mgr II	0.5	–	–	4,958–6,026	–	–
Sys Software Spec II-Supvry	0.5	–	–	4,949–6,015	–	–
Sys Software Spec II-Tech	12.7	13	13	4,949–6,015	929,066	938,340
Staff Programmer Analyst-Spec	0.6	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	2	1	1	4,507–5,480	65,760	65,760
Sys Software Spec I-Tech	4.7	1	1	4,506–5,479	54,072	56,772
Assoc Info Sys Analyst-Spec	2.6	2	2	4,110–4,997	106,540	111,869
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Online Solutions:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Supvry	3	3	3	5,437–6,608	237,888	237,888
Sys Software Spec III-Tech	5.4	6	6	5,437–6,608	473,732	475,776
Sys Software Spec II-Tech	10.3	13	13	4,949–6,015	918,313	928,512
Sys Software Spec I-Tech	3	1	1	4,506–5,479	61,824	64,772
Assoc Sys Software Spec-Tech	1	1	1	4,103–4,986	59,832	59,832
Business Process Information Technology:						
DP Mgr III	0.5	1	1	6,032–6,651	77,820	79,764
Sr Programmer Analyst-Spec	0.2	1	1	4,958–6,026	69,592	72,312
Sr Info Sys Analyst-Spec	0.5	2	2	4,958–6,026	141,360	144,624
Sys Software Spec II-Supvry	1	2	2	4,949–6,015	144,360	144,360
Sys Software Spec II-Tech	1.7	4	4	4,949–6,015	284,528	288,720
Staff Programmer Analyst-Spec	0.7	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Spec	1.5	2	2	4,507–5,480	131,520	131,520
Sys Software Spec I-Tech [1]	1.4	3	2	4,506–5,479	186,018	122,994
Assoc Info Sys Analyst-Spec	1.3	2	2	4,110–4,997	119,928	119,928
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	42,213	44,321
Adm Asst I	0.4	1	1	3,255–4,140	47,484	47,484
Totals, Enterprise Systems	95.5	111.0	110.0	$6,602,467	$7,540,244	$7,580,203
Network Systems						
Assistant Director:						
C.E.A. III	1	1	1	7,648–8,432	104,220	104,220
Adm Asst I	0.5	–	–	3,255–4,140	–	–
Exec Asst	0.4	1	1	2,926–3,556	41,820	42,672
Security and Operations Recovery:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	4	4	4	4,949–6,015	288,720	288,720
Staff Info Sys Analyst-Spec	2.4	3	3	4,507–5,480	189,188	192,734
Assoc Info Sys Analyst-Spec	1.6	2	2	4,110–4,997	110,695	113,237
Customer Support Center:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	3	3	3	4,958–6,026	198,741	204,918
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	64,257	65,760
Staff Info Sys Analyst-Spec	6.1	5	5	4,507–5,480	327,630	328,800
Assoc Info Sys Analyst-Spec	5.2	8	8	4,110–4,997	452,988	466,623
Asst Info Sys Analyst	4.5	4	4	2,764–4,155	192,198	195,735
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	29,580	29,580

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Network Operations:						
Sr Info Sys Analyst-Supvr	0.3	1	1	4,958–6,026	72,312	72,312
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Supvr	0.6	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Assoc Info Sys Analyst-Spec	3.4	4	4	4,110–4,997	239,292	239,856
Asst Info Sys Analyst	1	1	1	2,764–4,155	45,968	48,264
Network Operations-Swing:						
Assoc Info Sys Analyst-Spec	3	3	3	4,110–4,997	178,851	181,674
Asst Info Sys Analyst	1	1	1	2,764–4,155	50,692	50,692
Network Operations-Grave:						
Assoc Info Sys Analyst-Spec	1.8	3	3	4,110–4,997	158,736	166,523
Asst Info Sys Analyst	1.9	1	1	2,764–4,155	40,640	40,640
Network Software:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Tech	6.8	7	7	5,437–6,608	554,488	555,072
Sr Info Sys Analyst-Spec	1.6	2	2	4,958–6,026	143,264	144,624
Sys Software Spec II-Tech	2.2	2	2	4,949–6,015	144,360	144,360
Staff Info Sys Analyst-Spec	0.4	–	–	4,507–5,480	–	–
Assoc Sys Software Spec-Tech	1	1	1	4,103–4,986	54,384	57,108
Totals, Network Systems	63.6	67.0	67.0	$4,071,440	$4,270,916	$4,322,016
Administration and Finance						
Chief Deputy Director:						
C.E.A. V	1	1	1	8,493–9,362	124,416	124,416
Staff Counsel III-Spec	0.9	1	1	6,573–8,111	96,300	97,332
DP Mgr III	0.4	–	–	6,032–6,651	–	–
Adm Asst I	0.9	1	1	3,255–4,140	45,036	47,136
Bureau of Finance:						
C.E.A. I	0.4	–	–	5,493–6,975	–	–
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	76,374	79,353
Sr Info Sys Analyst-Spec	1.1	–	–	4,958–6,026	–	–
Sys Software Spec II-Tech	0.4	–	–	4,949–6,015	–	–
Staff Info Sys Analyst-Spec	0.4	–	–	4,507–5,480	–	–
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Fiscal and Administrative Services:						
Sys Software Spec II-Tech	0.5	–	–	4,949–6,015	–	–
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	59,556	62,532
Staff Info Sys Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	2	2	2	4,520–5,453	126,228	129,104
Staff Adm Analyst-Acctg	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.3	1	1	4,110–4,997	49,320	51,792
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	54,984	57,108
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	160,640	165,819
Asst Info Sys Analyst	1.3	1	1	2,764–4,155	49,860	49,860
Warehouse Mgr I	0.6	–	–	3,112–4,106	–	–
Staff Svcs Analyst-Gen	4.8	6	6	2,507–3,957	256,670	263,886
Truck Driver	1	1	1	2,715–3,257	35,640	35,640
Accountant I-Spec	0.8	–	–	2,554–3,104	–	–
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Acctg Techn	1.4	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,240	34,260
Ofc Asst-Gen	0.4	0.5	0.5	1,846–2,465	13,428	14,100
Financial Analysis and Chargeback Systems:						
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	54,084	56,784
Sys Software Spec I-Tech	0.7	1	1	4,506–5,479	61,714	64,588
Assoc Programmer Analyst-Spec	1.1	1	1	4,110–4,997	50,556	53,088
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	158,352	163,422
Asst Info Sys Analyst	1.5	1	1	2,764–4,155	46,344	48,660
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Bureau of Administration:						
C.E.A. I	0.1	–	–	5,493–6,975	–	–
DP Mgr III	0.7	1	1	6,032–6,651	79,812	79,812
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	12,318	12,933

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Procurement Services:						
Sr Info Sys Analyst-Supvr	0.4	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Supvr	0.3	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	2.4	3	3	4,507–5,480	188,866	191,734
Assoc Info Sys Analyst-Spec	4.8	6	6	4,110–4,997	329,585	340,086
Asst Info Sys Analyst	4.8	4	4	2,764–4,155	181,100	185,810
Human Resources:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.2	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	2	2	2	4,520–5,453	123,996	126,924
Assoc Pers Analyst	2.7	4	4	3,915–4,759	205,376	212,799
Trng Ofcr I	1	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	0.2	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	3	2	2	2,507–3,957	93,471	94,890
Pers Svcs Spec II	0.4	1	1	2,978–3,619	42,628	43,428
Pers Svcs Spec I	1.5	1	1	2,315–3,351	33,630	35,307
Ofc Techn-Typing	1.1	1	1	2,348–2,855	29,463	30,933
Ofc Asst-Typing	0.2	1	1	1,908–2,465	25,257	26,523
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
Facilities Section:						
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,216	72,312
Assoc Info Sys Analyst-Spec	1.4	1	1	4,110–4,997	59,964	59,964
Asst Info Sys Analyst	1.1	2	2	2,764–4,155	76,242	80,049
Totals, Administration and Finance	69.8	72.0	72.0	$3,704,557	$3,759,914	$3,848,508
Customer Relations-Marketing						
Assistant Director:						
C.E.A. II	1	1	1	6,954–7,668	114,912	114,912
Exec Secty I	0.3	–	–	2,688–3,268	–	–
Secty	0.4	1	1	2,390–2,906	30,108	31,608
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Project Management Office:						
DP Mgr IV	0.6	1	1	6,632–7,312	87,744	87,744
DP Mgr III	1.8	3	3	6,032–6,651	237,851	239,436
Sys Software Spec III-Tech	0.4	–	–	5,437–6,608	–	–
Sr Info Sys Analyst-Spec	1.8	3	3	4,958–6,026	216,936	216,936
Sys Software Spec II-Tech	0.6	1	1	4,949–6,015	72,180	72,180
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	65,760	65,760
Customer Relations and Marketing-Education:						
Sr Info Sys Analyst-Supvr	2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	7.8	8	8	4,958–6,026	576,800	578,496
Staff Info Sys Analyst-Spec	3.7	4	4	4,507–5,480	263,040	263,040
Assoc Info Sys Analyst-Spec	3	3	3	4,110–4,997	179,886	179,892
Totals, Customer Relations-Marketing	24.3	29.0	29.0	$1,702,785	$2,018,017	$2,024,208
Temporary Help	2.8	1	1	182,556	26,480	26,480
Overtime	–	–	–	352,080	893,614	893,614
TOTALS, AUTHORIZED POSITIONS	362.2	401.0	400.0	$22,713,641	$25,394,801	$25,669,880
Regular/Ongoing Positions	*359.4*	*400.0*	*399.0*	*22,179,005*	*24,474,707*	*24,749,786*
Temporary Help	*2.8*	*1.0*	*1.0*	*182,556*	*26,480*	*26,480*
Overtime	–	–	–	*352,080*	*893,614*	*893,614*

[1] Sys Software Spec I-Tech limited-term 6/30/02.

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2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
California Infrastructure and Economic Development Bank						
Exec Director	0.2	1	1	$9,079–9,818	$108,948	$108,948
C.E.A. II	1	1	1	6,954–7,668	83,448	83,448
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Staff Develmt Spec	1.8	2	2	4,517–5,489	116,668	122,300
Staff Loan Ofcr-Spec	1.2	2	2	4,517–5,489	131,736	131,736
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Develmt Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	3.1	6	6	3,915–4,759	304,248	316,620
Staff Svcs Analyst-Gen	4.1	4	4	2,507–3,957	121,336	127,392
Exec Secty I	0.4	1	1	2,688–3,268	36,726	38,376
Ofc Techn-Typing	0.7	2	2	2,348–2,855	58,248	61,152
Overtime	–	–	–	(20,450)	40,000	40,000
Totals, California Infrastructure and Economic Development Bank	14.5	21.0	21.0	$783,907	$1,129,788	$1,158,924
Science, Technology, and Innovation						
Dep Secty-Strategic Tech	1	1	1	8,201–8,870	106,440	106,440
Asst Secty	0.3	1	1	6,778–7,330	81,336	81,336
Staff Develmt Spec	1.8	3	3	4,517–5,489	190,748	193,700
Staff Develmt Spec-Supvry	0.5	–	–	4,517–5,489	–	–
Research Prog Spec I [1]	0.7	1	–	4,301–5,228	62,608	–
Special Proj Coord	0.1	1	1	3,271–4,950	48,000	59,400
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Develmt Spec	2.5	4	4	3,915–4,759	198,099	207,782
Exec Secty I	0.9	1	1	2,688–3,268	39,216	39,216
Accountant I-Spec	0.4	–	–	2,554–3,104	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	27,500	28,824
Temporary Help	–	–	–	(173)	–	–
Overtime	–	–	–	(6,122)	–	–
Totals, Science, Technology, and Innovation	9.4	14.0	13.0	$560,181	$811,055	$773,806
Economic Development						
Economic Development Programs:						
Sr Asst to Secty	1	1	1	8,201–8,870	98,412	98,412
Dep Secty	1	1	1	8,201–8,870	106,440	106,440
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Special Asst	1	1	1	3,937–4,750	52,644	55,272
Exec Asst	0.7	1	1	2,926–3,556	42,672	42,672
Temporary Help	0.2	–	–	(3,413)	–	–
Overtime	–	–	–	(2,555)	–	–
Totals	4.5	5.0	5.0	$329,701	$365,604	$368,232
Military Base Retention and Reuse:						
Director	1	1	1	7,988–8,640	98,352	98,352
Research Analyst II-Demography	0.5	1	1	4,110–4,997	49,320	51,792
Assoc Develmt Spec	2	2	2	3,915–4,759	107,676	110,208
Jr Staff Analyst-Gen	0.2	0.5	0.5	2,507–3,300	19,800	19,800
Ofc Techn-Typing	1.3	1.5	1.5	2,348–2,855	51,388	51,390
Overtime	–	–	–	(48,556)	–	–
Totals	5.0	6.0	6.0	$326,811	$326,536	$331,542
Business Development:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Major Corporate Projects:						
Staff Develmt Spec	1	1	1	4,517–5,489	65,868	65,868
Assoc Develmt Spec	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Overtime	–	–	–	(5,005)	–	–
Enterprise Zones:						
Sr Develmt Supvr	1	1	1	4,963–5,987	71,844	71,844
Assoc Develmt Spec	3	3	3	3,915–4,759	165,596	168,168
Ofc Techn-Gen	1	1	1	2,348–2,855	28,176	29,580
Overtime	–	–	–	(1,024)	–	–
Totals	8.4	8.0	8.0	$498,299	$480,608	$484,584

2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
California Film Commission:						
Director	1	1	1	7,988–8,640	98,808	98,808
Dep Director	1	1	1	6,462–6,988	77,544	77,544
Special Asst	0.3	1	1	6,160–6,661	78,000	78,000
Staff Svcs Mgr I	0.8	2	2	4,520–5,453	115,978	121,368
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	55,519	58,298
Motion Picture Prod Analyst	2.3	3	3	3,915–4,759	162,568	164,990
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,568	49,950
Staff Svcs Analyst-Gen	4.3	4	4	2,507–3,957	169,076	170,792
Sr Photographer	0.9	1	1	3,110–3,780	39,036	40,985
Accountant I-Spec	0.1	–	–	2,554–3,104	–	–
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,535	36,588
Ofc Techn-Typing	2.6	3	3	2,348–2,855	99,828	101,532
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	(938)	–	–
Overtime	–	–	–	(14,693)	–	–
Totals	16.1	19.0	19.0	$806,663	$980,460	$998,855
Community and Local Development:						
Sr Develmt Supvr	1	1	1	4,963–5,987	71,052	71,844
Staff Develmt Spec	2.8	3	3	4,517–5,489	185,320	189,080
Assoc Develmt Spec	3.6	3	3	3,915–4,759	161,588	163,960
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	106,596	109,072
Loan Ofcr	1	1	1	3,915–4,759	55,263	57,108
Mgt Svcs Techn	0.9	–	–	2,220–3,049	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,346	30,810
Temporary Help	0.5	–	–	(10,471)	–	–
Overtime	–	–	–	(2,483)	–	–
Totals	13.4	12.0	12.0	$683,584	$644,037	$656,746
Small Business:						
Director	–	1	1	6,778–7,330	81,336	81,336
Sr Develmt Supvr	1.8	2	2	4,963–5,987	143,688	143,688
Sr Develmt Spec	2	2	2	4,727–5,703	136,872	136,872
Staff Develmt Spec-Supvry	1	1	1	4,517–5,489	65,868	65,868
Staff Develmt Spec	4.1	4.7	4.7	4,517–5,489	294,937	300,855
Staff Loan Ofcr-Spec	1	1	1	4,517–5,489	65,868	65,868
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	51,380	53,952
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	151,656	156,390
Assoc Develmt Spec	6.7	8	8	3,915–4,759	409,417	425,386
Loan Ofcr	0.4	1	1	3,915–4,759	47,568	49,950
Asst Develmt Spec	2.1	3	3	2,714–3,957	106,018	111,331
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,244	36,588
Secty	0.5	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Seasonal Clk	0.7	0.8	0.8	1,325–1,514	12,510	13,140
Temporary Help	0.5	0.5	0.5	(12,196)	8,400	8,400
Overtime	–	–	–	(49,984)	–	–
Totals	26.2	33.0	33.0	$1,433,146	$1,722,186	$1,761,488
Permit Assistance:						
Staff Develmt Spec	1	1	1	4,517–5,489	63,206	65,868
Assoc Develmt Spec	2.9	1	1	3,915–4,759	57,108	57,108
Totals	3.9	2.0	2.0	$225,439	$120,314	$122,976
Regional Offices:						
Economic Development-Los Angeles:						
Director	0.5	1	1	6,778–7,330	87,960	87,960
Dep Director	–	1	1	6,160–6,661	73,920	73,920
Assoc Develmt Spec	5	6	6	3,915–4,759	327,144	332,082
Asst Develmt Spec	0.3	–	–	2,714–3,957	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.4	–	–	(9,335)	–	–
Overtime	–	–	–	(3,232)	–	–

2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Economic Development-Sacramento:						
Director	1	1	1	6,778–7,330	87,960	87,960
Sr Develmt Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Develmt Spec	1	1	1	4,517–5,489	65,845	65,868
Assoc Develmt Spec	4	3	3	3,915–4,759	156,312	161,278
Asst Develmt Spec	0.2	1	1	2,714–3,957	42,213	44,321
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(2,679)	–	–
Overtime	–	–	–	(649)	–	–
Economic Development-San Diego:						
Director	1	1	1	6,778–7,330	87,960	87,960
Staff Develmt Spec-Supvry	1	1	1	4,517–5,489	62,964	65,868
Assoc Develmt Spec	3.6	4	4	3,915–4,759	218,304	220,656
Adm Asst-Regional Director	0.6	1	1	2,137–2,510	29,640	30,120
Temporary Help	0.6	–	–	(12,848)	–	–
Economic Development-Bay Area:						
Director	0.6	1	1	6,778–7,330	81,336	81,336
Staff Develmt Spec-Supvry	0.3	1	1	4,517–5,489	59,964	62,964
Assoc Develmt Spec	2.4	3	3	3,915–4,759	161,196	163,548
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,618	30,048
Temporary Help	0.1	–	–	(1,626)	–	–
Overtime	–	–	–	(2,952)	–	–
Totals	28.1	32.0	32.0	$1,565,419	$1,806,668	$1,831,221
Totals, Economic Development	105.6	117.0	117.0	$5,869,062	$6,446,413	$6,555,644
International Trade and Investment						
Commission of the Californias:						
Director	1	1	1	6,778–7,330	85,812	85,812
Staff Asst	0.1	1	1	5,038–5,189	60,972	62,268
Totals	1.1	2.0	2.0	$93,644	$146,784	$148,080
California-Mexico Affairs:						
Director	1	1	1	6,778–7,330	87,960	87,960
Ofc Techn-Typing	0.1	1	1	2,348–2,855	34,112	34,260
Temporary Help	0.2	0.8	0.8	(3,899)	14,000	14,000
Totals	1.3	2.8	2.8	$134,761	$136,072	$136,220
International Trade and Investment:						
Dep Secty	1	1	1	8,201–8,870	106,440	106,440
C.E.A. II	0.2	–	–	6,954–7,668	–	–
Special Asst	0.5	1	1	6,160–6,661	73,920	73,920
Foreign Ops Mgr	1	1	1	5,604–6,061	72,732	72,732
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Develmt Spec	1	1	1	3,915–4,759	55,292	57,108
Loan Ofcr	–	1	1	3,937–4,750	47,244	49,608
Intntl Pub Affs Ofcr	1	1	1	3,937–4,750	47,244	49,608
Staff Asst	1.1	2	2	3,271–3,937	78,504	82,440
Special Asst	0.1	1	1	3,271–3,937	39,252	41,220
Exec Asst	0.8	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.3	1	1	2,348–2,855	29,229	30,687
Temporary Help	1.7	1.2	1.2	(38,148)	22,000	22,000
Overtime	–	–	–	(486)	–	–
Totals	9.7	13.2	13.2	$523,142	$671,637	$685,543
Washington D.C. Representative:						
Washington D.C. Rep	1	1	1	5,318–5,478	64,488	65,736
Totals	1.0	1.0	1.0	$64,074	$64,488	$65,736
Export Finance:						
Director	–	1	1	7,105–7,684	85,260	85,260
Sr Loan Ofcr-Trade Finance	0.3	1	1	4,963–5,987	69,828	71,844
Staff Loan Ofcr-Trade Finance	2.7	3	3	4,517–5,489	183,600	188,652
Loan Ofcr	2.6	4	4	3,915–4,759	203,840	211,186
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	2.4	1.3	1.3	(54,594)	25,000	25,000
Totals	10.9	12.3	12.3	$488,752	$649,272	$663,686

2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Export Development:						
Director	1	1	1	7,448–8,056	93,924	93,924
Dep Director	1	1	1	5,878–6,356	76,272	76,272
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,838	57,108
Assoc Develmt Spec	2.8	5	5	3,915–4,759	247,380	256,908
Envirntl Plnr	0.4	1	1	2,764–4,155	33,168	34,824
Asst Develmt Spec	0.6	1	1	2,714–3,957	32,704	34,343
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,257	26,523
Temporary Help	2.9	1.3	1.3	(65,377)	25,000	25,000
Overtime	–	–	–	(1,794)	–	–
Totals	10.3	12.3	12.3	$494,514	$588,543	$604,902
Environmental Technical Export:						
Staff Develmt Spec	0.1	1	1	4,517–5,489	60,214	63,206
Assoc Develmt Spec	1.6	2	2	3,915–4,759	105,460	107,882
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Temporary Help	0.8	–	–	(18,925)	–	–
Overtime	–	–	–	(56)	–	–
Totals	2.9	3.0	3.0	$123,656	$165,674	$171,088
Foreign Investment:						
Director	1	1	1	6,778–7,330	87,960	87,960
Sr Develmt Supvr	1	1	1	4,963–5,987	71,446	71,844
Assoc Develmt Spec	4.8	5	5	3,915–4,759	253,918	263,776
Asst Develmt Spec	0.6	–	–	2,714–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Temporary Help	0.1	–	–	(2,601)	–	–
Overtime	–	–	–	(578)	–	–
Totals	8.5	8.0	8.0	$454,289	$443,273	$455,023
International Trade and Investment Offices: [2]						
South Africa:						
Director	–	1	1	6,778–7,330	81,336	81,336
Assoc Develmt Spec	1	1	1	3,464–4,727	41,568	43,644
Asst Develmt Spec	–	1	1	2,715–3,917	32,580	34,212
Exec Asst	1	1	1	2,897–3,522	34,764	36,504
Germany:						
Director	0.6	1	1	6,778–7,330	87,960	87,960
Assoc Develmt Spec	1	1	1	3,464–4,727	42,049	42,049
Adm Asst I	1	1	1	3,257–4,106	39,084	41,040
Asst Develmt Spec	2	2	2	2,715–3,917	59,540	59,540
Hong Kong:						
Director	1	1	1	6,778–7,330	87,960	87,960
Staff Develmt Spec	–	1	1	4,520–5,453	64,600	67,830
Asst Develmt Spec	–	2	2	2,715–3,917	77,654	81,536
Exec Asst	–	1	1	2,897–3,522	39,740	41,727
Japan:						
Managing Director	0.8	1	1	8,201–8,870	103,560	103,560
Staff Develmt Spec	1	1	1	4,520–5,453	87,948	87,948
Assoc Develmt Spec	1	3	3	3,464–4,727	194,340	200,724
Adm Asst I	0.4	1	1	3,257–4,106	55,428	55,428
Temporary Help	–	–	–	(30)	–	–
United Kingdom:						
Managing Director	1	1	1	7,988–8,640	98,352	98,352
Assoc Develmt Spec	1	1	1	3,464–4,727	57,408	57,408
Adm Asst I	1	1	1	3,257–4,106	46,463	46,463
Asst Develmt Spec	0.1	1	1	2,715–3,917	38,495	38,495
Mexico:						
Director	1	1	1	6,778–7,330	87,960	87,960
Staff Develmt Spec	0.9	1	1	4,520–5,453	54,240	54,240
Assoc Develmt Spec	1	1	1	3,646–4,727	46,434	46,434
Asst Develmt Spec	4.2	5	5	2,715–3,917	178,494	183,390
Exec Asst	1	1	1	2,897–3,522	39,495	39,495
Ofc Asst-Typing	1.9	2	2	1,892–2,441	46,056	47,196
Overtime	–	–	–	(5,182)	–	–

2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Taipei:						
Director	–	1	1	6,778–7,330	87,960	87,960
Staff Develmt Spec	1	1	1	4,520–5,453	65,300	65,300
Asst Develmt Spec	1	1	1	2,715–3,917	40,321	40,321
Totals	25.9	38.0	38.0	$1,425,655	$2,017,089	$2,046,012
Totals, International Trade and Investment	71.6	92.6	92.6	$3,802,487	$4,882,832	$4,976,290
Marketing and Communications						
Asst Secty	1	1	1	6,778–7,330	87,960	87,960
Info Ofcr II	0.8	1	1	4,727–5,703	56,724	59,556
Staff Info Sys Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,540	64,468
Audio-Visual Spec-Tech	0.6	1	1	3,915–4,759	48,548	50,980
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	27,192	28,545
Temporary Help	0.5	–	–	(10,412)	–	–
Overtime	–	–	–	(1,581)	–	–
Totals, Marketing and Communications	7.7	8.0	8.0	$430,715	$433,536	$445,433
Tourism						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	62,214	65,322
Sr Tourism Spec	2.8	3	3	4,727–5,703	193,864	200,128
Research Analyst II-Econ	1	1	1	4,110–4,997	59,964	59,964
Assoc Tourism Spec	5.2	5	5	3,915–4,759	270,294	277,956
Assoc Govtl Prog Analyst	2.6	3	3	3,915–4,759	156,236	161,194
Asst Tourism Spec	1.8	2	2	2,714–3,957	76,173	79,980
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	31,056	32,604
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Ofc Techn-Typing	2.5	4	4	2,348–2,855	126,666	130,954
Key Data Opr	0.1	1	1	1,916–2,648	23,760	24,952
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Temporary Help	1.7	–	–	(37,814)	–	–
Overtime	–	–	–	(21,176)	12,000	12,000
Totals, Tourism	19.6	21.0	21.0	$953,930	$1,012,227	$1,045,054
Contract, Grant and Loan Office						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,061	71,844
Staff Loan Ofcr-Supvr	0.9	1	1	4,517–5,489	54,204	56,916
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Loan Ofcr	2	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst	3.8	3.6	3.6	3,915–4,759	205,589	205,589
Staff Svcs Analyst-Gen[3]	4.5	5.5	5	2,507–3,957	202,785	189,761
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2	2	2	2,348–2,855	64,209	65,703
Overtime	–	–	–	(1,747)	–	–
Totals, Contract, Grant and Loan Office	15.9	17.1	16.6	$788,252	$814,088	$806,053
Economic Research and Strategic Initiatives						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Research Prog Spec II-Econ	1	1	1	4,724–5,741	68,892	68,892
Staff Develmt Spec	1	1	1	4,517–5,489	65,868	65,868
Assoc Govtl Prog Analyst	0.4	0.5	0.5	3,915–4,759	28,554	28,554
Exec Secty I	0.5	0.5	0.5	2,688–3,268	18,988	19,608
Totals	3.9	4.0	4.0	$278,502	$283,486	$284,106
Economic Research:						
Research Prog Spec II-Econ	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec I-Econ	1.3	2	2	4,301–5,228	106,470	111,795
Research Analyst II-Econ	0.3	–	–	4,110–4,997	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.6	4.0	4.0	$198,431	$209,622	$214,947

2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regulation Review Unit:						
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	3.9	4	4	3,915–4,759	224,372	227,028
Temporary Help	0.4	–	–	(8,371)	–	–
Totals	5.3	4.0	4.0	$288,689	$224,372	$227,028
Totals, Economic Research and Strategic Initiatives	12.8	12.0	12.0	$765,622	$717,480	$726,081
Administration						
Executive Office:						
Secretary	1	1	1	10,124–10,951	131,412	131,412
Undersecretary	1	1	1	9,497–10,272	120,252	120,252
Admin Asst II	0.8	1	1	3,937–4,750	52,890	55,536
Special Asst to Secty	1	1	1	3,271–3,937	43,200	45,360
Exec Secty I	0.4	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,459	26,737
Temporary Help	0.5	–	–	(11,522)	–	–
Totals	5.2	6.0	6.0	$378,730	$405,469	$413,161
Office of Legislative Affairs:						
Asst Legislative Secty	1	1	1	7,448–8,056	96,672	96,672
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,764	50,156
Legislative Asst	0.5	1	1	3,937–4,750	47,244	49,608
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,112	30,564
Overtime	–	–	–	(9,696)	–	–
Totals	3.1	4.0	4.0	$192,515	$220,792	$227,000
Legal Office:						
Staff Counsel IV	1	1	1	7,262–8,967	107,604	107,604
Counsel to Secty	1	1	1	8,201–8,870	106,440	106,440
Staff Counsel III-Spec	0.7	1	1	6,573–8,111	97,332	97,332
Staff Counsel	0.9	1	1	3,651–7,034	84,408	84,408
Totals	3.6	4.0	4.0	$356,904	$395,784	$395,784
Administrative Services:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr II-Mgrl	2	2	2	5,493–6,058	145,392	145,392
DP Mgr II	1	1	1	4,958–6,026	72,006	72,312
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,061	71,844
Staff Info Sys Analyst-Supvr	0.6	2	2	4,507–5,480	127,724	130,588
Staff Info Sys Analyst-Spec	1.9	1	1	4,507–5,480	59,488	62,464
Sys Software Spec I-Tech	0.7	1	1	4,506–5,479	54,072	56,772
Staff Svcs Mgr I	2.6	3	3	4,520–5,453	185,403	189,646
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	60,214	63,170
Assoc Info Sys Analyst-Spec	3	5	5	4,110–4,997	263,555	276,750
Sr Acctg Ofcr-Spec	1.5	1.8	1.8	3,915–4,759	92,396	96,730
Assoc Develmt Spec	0.1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	169,508	171,324
Assoc Budget Analyst	0.6	–	–	3,915–4,759	–	–
Telecomm Sys Analyst II	1	1	1	3,915–4,759	56,427	57,108
Assoc Pers Analyst	1.7	2	2	3,915–4,759	112,092	114,216
Bus Svc Ofcr II-Spec	0.4	1	1	3,568–4,338	50,768	52,056
Acctg Ofcr-Spec	2.3	3	3	3,418–4,155	131,392	137,949
Acctg Analyst	0.9	1	1	2,764–4,155	43,963	46,156
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	36,426	38,247
Bus Svc Ofcr I-Spec	0.6	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	84,190	86,596
Pers Svcs Spec II	1.7	2	2	2,978–3,619	86,856	86,856
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	2.7	4	4	2,554–3,104	137,700	142,100
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588

2920 CALIFORNIA TECHNOLOGY, TRADE AND COMMERCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Acctg Techn	2.8	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	1.9	2	2	2,348–2,855	61,330	64,086
Ofc Techn-Gen	0.5	–	–	2,348–2,855	–	–
Acct Clk II	0.9	1	1	2,104–2,559	26,088	27,388
Ofc Asst-Typing	1.4	2	2	1,908–2,465	53,521	54,716
Temporary Help	1.2	1	1	(25,905)	18,452	18,452
Overtime	–	–	–	(41,601)	6,000	6,000
Totals	45.8	51.8	51.8	$2,248,718	$2,520,676	$2,584,974
Totals, Administration	57.7	65.8	65.8	$3,176,867	$3,542,721	$3,620,919
TOTALS, AUTHORIZED POSITIONS	314.8	368.5	367.0	$17,131,023	$19,790,140	$20,108,204
Regular/Ongoing Positions	*300.0*	*362.4*	*360.9*	*16,558,144*	*19,619,288*	*19,937,352*
Temporary Help	*14.8*	*6.1*	*6.1*	*331,277*	*112,852*	*112,852*
Overtime	–	–	–	*241,602*	*58,000*	*58,000*

[1] 1.0 Research Prog Spec I limited-term expiring 6/30/02.
[2] Salaries were adjusted for Foreign Exchange Rates.
[3] 0.5 Staff Svcs Analyst limited-term expiring 6/30/02.

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3125 CALIFORNIA TAHOE CONSERVANCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Commissioners (6) per diem	–	–	–	$100/day	$4,000	$4,000
Exec Ofcr	1	1	1	6,778–7,330	87,960	87,960
Staff Counsel	2	2	2	3,651–7,034	168,816	168,816
Tahoe Conservancy Prog Mgr-Mgrl	2	3	3	5,231–5,769	207,672	211,133
Staff Programmer Analyst-Spec	0.5	1	1	4,507–5,480	64,362	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Programmer Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	49,732	52,224
Assoc Govtl Prog Analyst	0.5	3	3	3,915–4,759	160,292	165,454
Tahoe Conservancy Prog Analyst II [1]	5.9	13	12	3,915–4,759	693,294	661,237
Forestry Asst II	1	1	1	3,474–4,633	51,552	51,552
Tahoe Conservancy Prog Analyst I	4.9	5	5	3,255–3,957	214,824	224,852
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	77,568	79,068
Ofc Techn-Typing	2	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	1.5	3	3	1,908–2,465	78,570	81,018
Temporary Help	0.9	6.3	6.3	(23,100)	67,166	67,600
Overtime	–	–	–	(13,925)	8,840	8,840
Totals	24.9	44.3	43.3	$1,339,042	$2,062,520	$2,058,790
TOTALS, AUTHORIZED POSITIONS	24.9	44.3	43.3	$1,339,042	$2,062,520	$2,058,790
Regular/Ongoing Positions	*24.0*	*38.0*	*37.0*	*1,302,017*	*1,986,514*	*1,982,350*
Temporary Help	*0.9*	*6.3*	*6.3*	*23,100*	*67,166*	*67,600*
Overtime	–	–	–	*13,925*	*8,840*	*8,840*

[1] 1.0 position limited-term to June 30, 2002.

3340 CALIFORNIA CONSERVATION CORPS

Administration						
Executive						
Director	1	1	1	$8,379–9,062	$108,744	$108,744
Staff Asst	0.6	1	1	7,988–8,640	95,856	95,856
C.E.A. III	0.8	1	1	7,648–8,432	91,776	91,776
C.E.A. II	–	1	1	6,954–7,668	97,332	97,332
C.E.A. I	1	–	–	5,493–6,975	–	–
Staff Asst	1	1	1	6,160–6,661	76,704	79,932
Asst to Secty	1	1	1	4,804	57,648	57,648
Staff Asst	1	1	1	3,937–4,750	54,000	56,700
Adm Asst I	0.5	1	1	3,255–4,140	47,484	47,484
Exec Asst	0.5	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,761	30,195
Totals, Executive	8.0	9.0	9.0	$574,664	$658,305	$665,667
Governmental Affairs						
C.E.A. I	–	1	1	5,493–6,975	68,712	68,712
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Totals, Governmental Affairs	–	2.0	2.0	–	$115,692	$118,041
Development and Marketing Division						
Dep Director	–	1	1	7,818–8,456	93,816	93,816
Staff Svcs Mgr II-Supvry	0.8	2	2	4,963–5,987	131,400	134,376
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Staff Svcs Mgr I	1.2	1	1	4,520–5,453	55,370	58,137
Assoc Govtl Prog Analyst	2.7	2	2	3,915–4,759	104,088	106,440
Info Ofcr I-Spec	0.3	1	1	3,915–4,759	52,224	54,835
Exec Secty I	0.8	1	1	2,688–3,268	36,726	38,376
Totals, Development and Marketing Division	6.8	9.0	9.0	$392,475	$542,060	$554,416
Financial Management Division						
C.E.A. I	1	1	1	5,493–6,975	69,216	69,216
Adm Ofcr II	0.8	1	1	4,113–4,963	59,556	59,556
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,068	32,616
Totals	2.6	3.0	3.0	$137,063	$159,840	$161,388

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accounting:						
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	65,230	65,436
Assoc Acctg Analyst	0.2	2	2	4,110–4,997	109,284	111,750
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	57,144	59,556
Acctg Ofcr-Spec	0.9	1	1	3,418–4,155	49,860	49,860
Acctg Analyst	1	1	1	2,764–4,155	41,700	43,784
Accountant Trainee	1.4	2	2	2,883–3,338	70,488	74,007
Accountant I-Spec	1.2	2	2	2,554–3,104	62,576	65,708
Acctg Techn	4.8	7	7	2,348–2,855	233,362	235,140
Totals	11.4	17.0	17.0	$469,135	$689,644	$705,241
Office of Budget Management:						
Staff Svcs Mgr II	–	1	1	4,963–5,987	68,712	72,148
Assoc Constrn Analyst	1	2	2	4,204–5,621	109,983	114,003
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Adm Ofcr II	0.4	–	–	4,113–4,963	–	–
Assoc Budget Analyst	3.5	5	5	3,915–4,759	257,732	266,406
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	50,692	53,228
Acctg Ofcr-Spec	0.3	1	1	3,418–4,155	41,700	43,784
Maint Mechanic	0.2	–	–	3,413–4,112	–	–
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	47,484	47,484
Conservationist I	0.3	–	–	2,213–3,584	–	–
Fish Habitat Asst	0.1	–	–	2,790–3,389	–	–
Accountant Trainee	0.7	–	–	2,883–3,338	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,229	33,840
Seasonal Clk	0.1	–	–	1,325–1,514	–	–
Totals	11.1	13.0	13.0	$548,507	$662,772	$687,845
Business Services and Contract Management:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	108,345	110,906
Bus Svc Ofcr I-Spec	1.1	2	2	3,255–3,957	82,972	87,121
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	45,037	47,284
Prop Insp-Spec	0.2	–	–	3,073–3,734	–	–
Conservationist I	0.5	1	1	2,213–3,584	43,008	43,008
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	8.2	10.0	10.0	$356,187	$433,970	$444,331
Information Systems:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	0.7	1	1	4,958–6,026	71,224	72,312
Staff Programmer Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1.9	3	3	4,507–5,480	180,768	188,884
Assoc Info Sys Analyst-Spec	1.5	1	1	4,110–4,997	59,964	59,964
Asst Info Sys Analyst	1.2	1	1	2,764–4,155	42,213	44,321
Info Sys Techn	1.1	2	2	2,207–3,168	61,440	63,066
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	8.0	9.0	9.0	$417,988	$487,921	$500,859
Totals, Financial Management Division	41.3	52.0	52.0	$1,928,880	$2,434,147	$2,499,664
Human Resources Division						
C.E.A. I	1	1	1	5,493–6,975	75,444	75,444
Labor Relations Spec	1	1	1	4,520–5,453	57,189	60,045
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	24,437	25,657
Totals	2.6	3.0	3.0	$152,423	$157,070	$161,146
Personnel Analysis:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1.6	3	3	3,915–4,759	161,787	166,790
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	44,307	46,519
Ofc Techn-Typing	0.5	0.5	0.5	2,348–2,855	16,326	17,130
Totals	4.5	5.5	5.5	$241,884	$287,856	$295,875
Personnel Transactions:						
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	39,780	41,769

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	2.7	4	4	2,978–3,619	164,820	167,808
Pers Svcs Spec I	6	6	6	2,315–3,351	230,400	232,776
Benefit Prog Spec II	0.4	1	1	2,348–2,855	35,460	35,460
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.9	1	1	1,846–2,465	28,176	29,580
Totals	13.1	15.0	15.0	$510,003	$589,452	$598,209
Health and Safety-Labor Relations:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Industrial Hygienist	1	1	1	4,414–5,321	60,196	62,732
Assoc Govtl Prog Analyst	3.5	4	4	3,915–4,759	224,770	227,186
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Totals	6.3	7.0	7.0	$349,181	$380,486	$386,938
Training Institute:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Trng Ofcr I	1	1	1	3,915–4,759	57,132	57,132
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	45,592	47,474
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Conservationist I	1	1	1	2,213–3,584	43,008	43,008
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,971	33,568
Totals	5.9	6.0	6.0	$281,251	$290,623	$294,102
Exams:						
Assoc Pers Analyst	0.1	1	1	3,915–4,759	51,316	53,882
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,957	39,386	41,358
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals	2.4	3.0	3.0	$94,505	$118,878	$124,820
Totals, Human Resources Division	34.8	39.5	39.5	$1,629,247	$1,824,365	$1,861,090
CMD and Project Support Division						
C.E.A. I	1.5	2	2	5,493–6,975	154,752	154,752
Staff Svcs Mgr III	0.4	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.4	2	2	4,963–5,987	129,573	134,376
Cons Supvr	0.4	1	1	4,006–4,831	54,993	57,393
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals	3.4	6.0	6.0	$229,105	$367,494	$376,101
Corpsmember Development (CMD):						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,100	33,704
Totals	4.2	5.0	5.0	$202,240	$231,708	$237,164
Project Support:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst [1]	4.2	7	5	3,915–4,759	378,393	285,540
Conservationist II	0.4	1	1	3,662–4,415	52,449	52,980
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	60,168	63,168
Ofc Techn-Typing [2]	–	1	–	2,348–2,855	28,176	–
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Totals	7.1	13.0	10.0	$378,680	$608,088	$491,760
Recruitment:						
Staff Svcs Mgr II-Supvry	0.1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Research Prog Spec I	0.3	–	–	4,301–5,228	–	–
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	166,572	169,188
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	134,415	134,568
Conservationist I	3.8	5	5	2,213–3,584	183,781	188,163
Totals	10.0	12.0	12.0	$460,458	$539,008	$548,871
Emergency Management Branch:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	60,852	63,900
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Totals	1.8	2.0	2.0	$106,813	$117,960	$121,008
Totals, CMD and Project Support Division	26.5	38.0	35.0	$1,377,296	$1,864,258	$1,774,904

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Planning and Quality Assurance						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Research Analyst II-Gen	1.5	2	2	4,110–4,997	109,490	111,972
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	49,538	52,020
Secty	0.1	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	31,326	32,888
Totals, Planning and Quality Assurance	4.0	5.0	5.0	$219,858	$263,050	$269,576
Totals, Administration	121.4	154.5	151.5	$6,122,420	$7,701,877	$7,743,358
Corpsmember Program						
Field Operations						
C.E.A. I	0.8	1	1	5,493–6,975	79,572	79,572
Assoc Govtl Prog Analyst	0.3	2	2	3,915–4,759	93,960	98,658
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	30,084	31,584
Conservationist I	0.6	1	1	2,213–3,584	37,423	39,299
Exec Secty I	0.4	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Temporary Help	39.2	15.2	15.2	1,774,790	687,760	687,760
Totals	41.7	21.2	21.2	$1,905,002	$968,015	$976,089
North Field Division:						
C.E.A. I	0.2	–	–	5,493–6,975	–	–
Adm Ofcr II	0.2	–	–	4,113–4,963	–	–
Heavy Equipt Mechanic	0.2	–	–	3,329–4,011	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals, North Field Division	1.0	–	–	$57,538	–	–
South Field Division:						
C.E.A. I	0.2	–	–	5,493–6,975	–	–
Adm Ofcr II	0.2	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals, South Field Division	0.9	–	–	$55,307	–	–
Delta Service District:						
C.E.A. I	1	1	1	5,493–6,975	90,456	90,456
Adm Ofcr II	0.9	1	1	4,113–4,963	49,356	51,828
Cons Supvr	1.8	2	2	4,006–4,831	107,644	110,124
Corpsmember Develmt Coord	0.9	1	1	3,814–4,635	52,770	55,400
Conservationist II	2.6	4	4	3,662–4,415	188,736	195,522
Conservationist I	8.5	12	12	2,213–3,584	452,952	458,400
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Supvng Cook I	1	1	1	2,582–3,138	36,624	37,656
Ofc Techn-Typing	1	1	1	2,348–2,855	34,254	34,260
Cook	1	1	1	2,277–2,766	33,192	33,192
Ofc Asst-Typing	1.9	2	2	1,908–2,465	53,414	56,073
Totals	21.6	27.0	27.0	$953,869	$1,138,998	$1,162,511
Inland Empire Service District:						
C.E.A. I	0.1	–	–	5,493–6,975	–	–
Cons Administrator II	0.3	1	1	5,106–5,631	67,572	67,572
Adm Ofcr II	0.9	1	1	4,113–4,963	59,556	59,556
Cons Supvr	1	1	1	4,006–4,831	57,972	57,972
Corpsmember Develmt Coord	0.7	1	1	3,814–4,635	55,620	55,620
Conservationist II	1.6	2	2	3,662–4,415	99,452	101,778
Conservationist I	8.1	10	10	2,213–3,584	388,147	394,655
Bldg Maint Worker	0.9	1	1	2,835–3,407	35,440	37,074
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Clk	1	1	1	2,348–2,964	28,176	29,580
Cook	1	1	1	2,277–2,766	33,192	33,192
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Totals	18.5	22.0	22.0	$789,338	$931,963	$943,835
Klamath Service District:						
C.E.A. I	1	1	1	5,493–6,975	74,496	74,496
Adm Ofcr II	1	1	1	4,113–4,963	55,782	58,350

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cons Supvr	1.7	3	3	4,006–4,831	154,116	158,916
Corpsmember Develmt Coord	1	1	1	3,814–4,635	55,620	55,620
Conservationist II	1.8	3	3	3,662–4,415	142,692	147,919
Maint Mechanic	0.6	1	1	3,413–4,112	44,877	44,928
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	45,404	47,473
Conservationist I	8.4	12	12	2,213–3,584	420,345	434,475
Fish Habitat Asst	0.8	1	1	2,790–3,389	37,078	38,930
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	31,840	32,400
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Clk	1	1	1	2,348–2,964	34,260	34,260
Cook	1	1	1	2,277–2,766	29,892	31,392
Ofc Asst-Typing	1.7	2	2	1,908–2,465	54,938	56,210
Totals	22.4	30.0	30.0	$951,967	$1,218,996	$1,253,025
Backcountry Trails:						
Cons Supvr	1	1	1	4,006–4,831	57,972	57,972
Totals	1.0	1.0	1.0	$58,715	$57,972	$57,972
Los Angeles Service District:						
C.E.A. I	0.9	1	1	5,493–6,975	90,456	90,456
Adm Ofcr II	0.7	1	1	4,113–4,963	59,556	59,556
Cons Supvr	1	1	1	4,006–4,831	55,668	57,972
Corpsmember Develmt Coord	1	1	1	3,814–4,635	50,448	52,968
Conservationist II	1.7	3	3	3,662–4,415	138,234	145,140
Conservationist I	6.2	7	7	2,213–3,584	281,916	286,852
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Totals	12.8	16.0	16.0	$605,142	$744,054	$762,124
Southern California Energy Center:						
Cons Supvr	0.8	1	1	4,006–4,831	50,060	52,564
Electrician II	0.8	1	1	3,570–4,305	44,630	46,668
Bus Svc Ofcr I-Supvr	0.9	1	1	3,422–4,113	49,356	49,356
Conservationist I-Energy	6.3	10	10	2,982–3,584	392,971	407,399
Supvng Cook I	0.9	1	1	2,582–3,138	37,656	37,656
Clk	1	1	1	2,348–2,964	34,260	34,260
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Cook	1	1	1	2,277–2,766	31,762	33,192
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,136	25,341
Totals	12.4	17.0	17.0	$487,675	$664,831	$686,436
Los Padres Service District:						
C.E.A. I	1	1	1	5,493–6,975	74,496	74,496
Cons Supvr	1.5	2	2	4,006–4,831	107,244	109,704
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Corpsmember Develmt Coord	0.9	1	1	3,814–4,635	55,620	55,620
Conservationist II	1.5	2	2	3,662–4,415	99,716	104,200
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Conservationist I	8.8	10	10	2,213–3,584	398,670	407,727
Supvng Cook I	0.9	1	1	2,582–3,138	34,993	36,677
Clk	1	2	2	2,348–2,964	62,436	63,840
Cook	2	2	2	2,277–2,766	61,878	64,954
Ofc Asst-Typing	1	2	2	1,908–2,465	50,215	52,724
Totals	20.6	25.0	25.0	$888,170	$1,051,732	$1,076,406
Camarillo:						
Cons Administrator I	0.9	1	1	4,208–5,071	60,852	60,852
Cons Supvr	1	1	1	4,006–4,831	57,972	57,972
Corpsmember Develmt Coord	1	1	1	3,814–4,635	55,620	55,620
Conservationist II	1	1	1	3,662–4,415	52,095	52,980
Bus Svc Ofcr I-Supvr	0.7	1	1	3,422–4,113	41,064	43,116
Maint Mechanic	0.8	1	1	3,413–4,112	44,928	44,928
Conservationist I	6.9	7	7	2,213–3,584	260,542	265,592
Bus Svc Asst-Spec	0.2	–	–	2,220–3,300	–	–
Supvng Cook I	0.8	1	1	2,582–3,138	37,656	37,656
Clk	0.3	1	1	2,348–2,964	34,260	34,260
Cook	1	1	1	2,277–2,766	30,120	31,632
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	14,790	14,790
Totals	14.7	16.5	16.5	$637,883	$689,899	$699,398
Pacific Bays Service District:						
C.E.A. I	0.7	1	1	5,493–6,975	74,496	74,496
Cons Administrator I	0.5	1	1	4,208–5,071	60,852	60,852

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cons Supvr	3	6	6	4,006–4,831	315,792	325,332
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	49,332	51,804
Energy Resources Spec I	0.6	1	1	3,915–4,724	56,688	56,688
Corpsmember Develmt Coord	2	2	2	3,814–4,635	111,240	111,240
Conservationist II	3.5	5	5	3,662–4,415	246,828	251,220
Bus Svc Ofcr I-Spec	0.9	2	2	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,600	39,600
Conservationist I-Energy	0.6	1	1	2,982–3,584	42,476	43,008
Conservationist I	16.5	25	25	2,213–3,584	935,452	956,837
Bus Svc Asst-Spec	1.9	2	2	2,220–3,300	74,563	75,824
Supvng Cook I	0.6	1	1	2,582–3,138	33,656	35,343
Clk	1	1	1	2,348–2,964	34,233	34,260
Cook	1.6	2	2	2,277–2,766	60,042	63,044
Ofc Asst-Typing	2.8	5	5	1,908–2,465	134,257	137,266
Ofc Asst-Gen	–	0.5	0.5	–	11,076	11,630
Totals	38.0	57.5	57.5	$1,622,935	$2,328,067	$2,375,928
Pomona Service District:						
C.E.A. I	1	1	1	5,493–6,975	74,496	74,496
Cons Administrator II	0.7	1	1	5,106–5,631	67,572	67,572
Cons Supvr	1	1	1	4,006–4,831	50,472	52,992
Corpsmember Develmt Coord	0.8	1	1	3,814–4,635	45,768	48,056
Conservationist II	1	1	1	3,662–4,415	52,980	52,980
Bus Svc Ofcr I-Supvr	0.2	–	–	3,422–4,113	–	–
Conservationist I	8.4	10	10	2,213–3,584	370,067	379,957
Bus Svc Asst-Spec	0.1	1	1	2,220–3,300	31,185	32,744
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Clk	1	1	1	2,348–2,964	34,260	34,260
Cook	1	1	1	2,277–2,766	33,192	33,192
Ofc Asst-Typing	1.3	2	2	1,908–2,465	48,461	50,880
Totals	18.5	22.0	22.0	$784,323	$882,697	$901,373
San Diego Service District:						
C.E.A. I	1	1	1	5,493–6,975	74,496	74,496
Adm Ofcr II	0.9	1	1	4,113–4,963	49,356	51,828
Cons Supvr	1	1	1	4,006–4,831	57,972	57,972
Corpsmember Develmt Coord	0.3	1	1	3,814–4,635	45,959	48,260
Conservationist II	2.9	3	3	3,662–4,415	151,680	153,966
Conservationist I	6.9	9	9	2,213–3,584	320,088	333,699
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Supvng Cook I	0.9	1	1	2,582–3,138	37,656	37,656
Clk	1	2	2	2,348–2,964	59,121	62,067
Ofc Asst-Typing	0.6	1	1	1,908–2,465	29,580	29,580
Totals	16.5	21.0	21.0	$734,824	$865,508	$889,124
Sequoia Service District:						
C.E.A. I	0.9	1	1	5,493–6,975	74,496	74,496
Cons Supvr	2	2	2	4,006–4,831	115,944	115,944
Corpsmember Develmt Coord	1	1	1	3,814–4,635	55,620	55,620
Conservationist II	2.6	2	2	3,662–4,415	105,960	105,960
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	46,221	48,299
Conservationist I	9.3	12	12	2,213–3,584	461,043	473,038
Bus Svc Asst-Spec	0.5	1	1	2,220–3,300	33,468	35,141
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Clk	1	1	1	2,348–2,964	34,260	34,260
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Cook	1	1	1	2,277–2,766	33,192	33,192
Ofc Asst-Gen	1.5	1.5	1.5	1,846–2,465	42,771	43,430
Totals	22.3	24.5	24.5	$957,200	$1,040,631	$1,057,036
Shasta Pacific Service District:						
C.E.A. I	1	1	1	5,493–6,975	74,496	74,496
Adm Ofcr II	0.9	1	1	4,113–4,963	59,556	59,556
Cons Supvr	1	1	1	4,006–4,831	57,972	57,972
Corpsmember Develmt Coord	0.7	1	1	3,814–4,635	45,768	48,060
Conservationist II	2.3	3	3	3,662–4,415	136,736	143,500
Maint Mechanic	0.4	1	1	3,413–4,112	44,928	44,928
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	30,084	31,584
Conservationist I	7.8	14	14	2,213–3,584	441,814	458,871
Fish Habitat Asst	0.7	1	1	2,790–3,389	33,480	35,160
Bus Svc Asst-Spec	–	1	1	2,220–3,300	26,640	27,972
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Clk	1.6	1	1	2,348–2,964	34,088	34,257
Cook	1	1	1	2,277–2,766	33,192	33,192
Ofc Asst-Typing	1.3	1	1	1,908–2,465	23,466	24,636
Totals	22.1	31.0	31.0	$929,087	$1,171,208	$1,203,172
Ukiah:						
Cons Administrator I	–	1	1	4,208–5,071	60,852	60,852
Cons Supvr	–	1	1	4,006–4,831	50,892	53,434
Conservationist I	–	6	6	2,213–3,584	207,392	213,458
Fish Habitat Asst	–	1	1	2,790–3,389	33,480	35,160
Clk	–	1	1	2,348–2,964	34,260	34,260
Cook	–	1	1	2,277–2,766	31,128	32,672
Ofc Asst-Typing	–	1	1	1,908–2,465	27,192	28,545
Totals, Ukiah	–	12.0	12.0	–	$445,196	$458,381
Salmon Restoration:						
Cons Administrator I	1	–	–	4,208–5,071	–	–
Cons Supvr	1	–	–	4,006–4,831	–	–
Conservationist II	–	1	1	3,662–4,415	46,716	49,050
Conservationist I	3.9	1	1	2,213–3,584	38,985	40,932
Fish Habitat Asst	0.7	–	–	2,790–3,389	–	–
Bus Svc Asst-Spec	0.8	–	–	2,220–3,300	–	–
Cook	2	1	1	2,277–2,766	32,282	33,192
Totals	9.4	3.0	3.0	$364,641	$117,983	$123,174
Shasta Cascade Service District:						
Cons Administrator I	0.7	1	1	4,208–5,071	60,852	60,852
Cons Supvr	1.1	2	2	4,006–4,831	99,374	104,341
Corpsmember Develmt Coord	0.6	1	1	3,814–4,635	47,676	50,060
Conservationist II	2.5	3	3	3,662–4,415	149,904	152,100
Bus Svc Ofcr I-Supvr	0.8	1	1	3,422–4,113	43,076	45,228
Conservationist I	3.2	5	5	2,213–3,584	193,804	200,029
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,358	33,976
Cook	0.9	1	1	2,277–2,766	28,008	29,412
Ofc Asst-Typing	0.8	1.5	1.5	1,908–2,465	36,728	38,562
Totals	12.4	17.5	17.5	$523,454	$729,436	$752,216
Sierra Service District:						
C.E.A. II	0.6	–	–	5,493–11,113	–	–
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Adm Ofcr II	0.9	1	1	4,113–4,963	59,152	59,556
Cons Supvr	0.7	1	1	4,006–4,831	57,972	57,972
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	46,980	49,332
Energy Resources Spec I	1	1	1	3,915–4,724	56,688	56,688
Corpsmember Develmt Coord	1	1	1	3,814–4,635	55,620	55,620
Conservationist II	2	2	2	3,662–4,415	105,960	105,960
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Heavy Equipt Mechanic	0.8	1	1	3,329–4,011	43,848	43,848
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Conservationist I-Energy	3.3	5	5	2,982–3,584	204,175	208,275
Conservationist I	3.2	5	5	2,213–3,584	124,354	130,254
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Warehouse Worker	0.2	1	1	2,560–3,044	–	–
Clk	1	1	1	2,348–2,964	34,260	34,260
Cook	1	1	1	2,277–2,766	33,192	33,192
Ofc Asst-Typing	1	1	1	1,908–2,465	27,304	28,660
Totals	20.9	26.0	26.0	$952,229	$1,045,489	$1,059,601
Tahoe-Sierra:						
Cons Administrator I	1	1	1	4,208–5,071	60,852	60,852
Cons Supvr	0.8	2	2	4,006–4,831	96,144	100,944
Corpsmember Develmt Coord	0.9	1	1	3,814–4,635	45,768	48,060
Conservationist II	2.4	3	3	3,662–4,415	146,760	151,450
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	43,656	45,840
Maint Mechanic	0.7	1	1	3,413–4,112	44,860	44,928
Conservationist I	9.3	13.5	13.5	2,213–3,584	389,301	400,836

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Cook I	2	2	2	2,582–3,138	74,704	75,308
Clk	1	1	1	2,348–2,964	30,945	32,487
Cook	1	2	2	2,277–2,766	61,200	62,604
Ofc Asst-Typing	0.9	2	2	1,908–2,465	46,932	49,272
Totals	21.0	29.5	29.5	$875,157	$1,041,122	$1,072,581
Facilities Construction:						
Cons Supvr	0.9	1	1	4,006–4,831	57,972	57,972
Conservationist II	1	1	1	3,662–4,415	52,980	52,980
Conservationist I-Energy	1	1	1	2,982–3,584	43,008	43,008
Totals	2.9	3.0	3.0	$146,225	$153,960	$153,960
Totals, Corpsmember Program	351.6	422.7	422.7	$15,280,681	$17,287,757	$17,664,342
Overtime	–	–	–	1,101,190	600,000	600,000
TOTALS, AUTHORIZED POSITIONS	473.0	577.2	574.2	$22,504,291	$25,589,634	$26,007,700
Regular/Ongoing Positions	*433.8*	*562.0*	*559.0*	*19,628,311*	*24,301,874*	*24,719,940*
Temporary Help	*39.2*	*15.2*	*15.2*	*1,774,790*	*687,760*	*687,760*
Overtime	–	–	–	*1,101,190*	*600,000*	*600,000*

[1] 2.0 positions in 2001–02 limited-term to 6/30/02.
[2] 1.0 position in 2001–02 limited-term to 6/30/02.

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive

Commissioner's Office:						
Chairperson	1	1	1	$9,818	$117,818	$117,818
Member	4	4	4	9,516	456,764	456,764
C.E.A. I	5.1	5	5	5,493–6,975	417,468	417,468
Asst Info Sys Analyst	0.4	–	–	2,764–4,155	–	–
Exec Asst	4.9	5	5	2,926–3,556	227,150	227,150
Overtime	–	–	–	(79)	–	–
Totals	15.4	15.0	15.0	$1,232,548	$1,219,200	$1,219,200
Public Adviser:						
Pub Advr	1.1	1	1	7,448–8,056	96,672	96,672
Assoc Govtl Prog Analyst [1]	1.4	3	3	3,915–4,759	153,028	157,829
Exec Asst	0.9	1	1	2,926–3,556	42,354	42,672
Overtime	–	–	–	(1,759)	–	–
Totals	3.4	5.0	5.0	$217,476	$292,054	$297,173
Office of Chief Counsel:						
C.E.A. IV	1	1	1	8,025–8,845	109,032	109,032
Asst Chief Counsel	2	2	2	7,642–8,594	206,256	206,256
Staff Counsel III-Spec [1]	8.1	10	10	6,573–8,111	928,230	942,701
Staff Counsel [1, 2]	5.5	10	8	3,651–7,034	681,673	607,457
Legal Support Supvr I	1	1	1	3,121–3,795	45,540	45,540
Sr Legal Typist	4.2	4	4	2,304–3,129	149,275	150,192
Temporary Help	0.4	–	–	(26,095)	–	–
Overtime	–	–	–	(1,641)	–	–
Totals	22.2	28.0	26.0	$1,690,659	$2,120,006	$2,061,178
Executive Office:						
Exec Director	1	1	1	9,079–9,818	117,060	117,060
C.E.A. IV	1	1	1	8,025–8,845	111,444	111,444
C.E.A. II	1.7	2	2	6,954–7,668	184,092	184,092
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Research Spec III	1	1	1	5,699–6,894	82,728	82,728
Energy Prog Spec III-Forecasting	0.3	1	1	5,747–6,334	76,008	76,008
Energy Commission Spec III-Efficiency	0.2	0.5	0.5	5,189–6,267	37,602	37,602
Energy Commission Spec II-Forecasting	0.4	1	1	4,724–5,699	68,388	68,388
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,466	24,636
Temporary Help	1.4	–	–	(81,206)	–	–
Totals	10.0	10.5	10.5	$766,434	$830,414	$831,584

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Office of Governmental Affairs:						
C.E.A. I	1	1	1	5,493–6,975	72,672	72,672
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,872	55,519
Secty	0.7	1	1	2,390–2,906	28,680	30,120
Overtime	–	–	–	(654)	–	–
Totals	2.7	3.0	3.0	$145,259	$154,224	$158,311
Hearing Adviser:						
Chief Hearing Adviser	1	1	1	7,831–8,633	108,776	108,776
Hearing Adviser II [3]	4	9	9	6,566–7,953	773,376	796,992
Hearing Adviser I	1	1	1	5,840–7,062	77,263	77,263
Staff Counsel	0.3	–	–	3,651–7,034	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Sr Legal Typist	1.7	1	1	2,304–3,129	37,548	37,548
Temporary Help	0.2	–	–	(14,923)	–	–
Overtime	–	–	–	(2,744)	–	–
Totals	9.0	12.0	12.0	$719,453	$996,963	$1,020,579
Media and Public Communications:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	109,696	112,188
Assoc Govtl Prog Analyst	2.6	2.5	2.5	3,915–4,759	142,770	142,770
Info Ofcr I-Spec	1.1	2	2	3,915–4,759	107,058	109,560
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	42,213	44,321
Audio-Visual Asst	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen [4]	1.1	2	2	2,507–3,957	82,018	83,745
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Overtime	–	–	–	(29,474)	–	–
Totals	12.0	15.5	15.5	$702,675	$804,899	$816,668
Totals, Executive	74.7	89.0	87.0	$5,474,504	$6,417,760	$6,404,693
Administrative Services Division						
Administration Office:						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,156	47,477
Temporary Help	1.3	–	–	(79,093)	–	–
Overtime	–	–	–	(49,217)	–	–
Totals	2.3	1.0	1.0	$170,686	$46,156	$47,477
Office of Financial Services:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	78,544	79,812
Totals	0.9	1.0	1.0	$73,285	$78,544	$79,812
Financial Services:						
Staff Svcs Mgr III	0.4	–	–	6,032–6,651	–	–
Staff Svcs Mgr I	2.9	3	3	4,520–5,453	190,732	195,278
Assoc Mgt Auditor	1.7	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst [5]	6.7	8	8	3,915–4,759	430,791	441,519
Assoc Budget Analyst	1.4	2	2	3,915–4,759	100,716	105,756
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	136,538	140,933
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,703	67,272
Temporary Help	–	0.9	0.9	–	15,000	15,000
Overtime	–	–	–	–	50,000	50,000
Totals	18.0	20.9	20.9	$946,267	$1,098,764	$1,127,514
Office of Human Resources and Business Services:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Mgt Svcs Techn	0.1	0.5	0.5	2,220–3,049	18,294	18,294
Ofc Techn-Typing [6]	0.7	1.1	1.1	2,348–2,855	37,530	37,686
Totals	2.6	4.6	4.6	$157,377	$258,180	$258,336
Business Management Services:						
Bus Svc Ofcr II-Supvr	0.1	1	1	3,751–4,520	45,200	47,465
Bus Svc Ofcr I-Supvr	0.6	1	1	3,422–4,113	48,352	49,356
Bus Svc Ofcr I-Spec	3.4	3	3	3,255–3,957	124,789	130,878
Bus Svc Asst-Spec	1	2	2	2,220–3,300	68,978	70,593

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Digital Print Opr II	0.9	1	1	2,551–3,101	37,023	37,212
Printing Trades Spec III-Gen	0.1	–	–	2,369–3,094	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,293	29,703
Printing Trades Spec II-Gen	1	–	–	2,178–2,788	–	–
Mailing Mach Opr I	1	1	1	2,029–2,668	32,016	32,016
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Stock Clk	0.8	1	1	2,153–2,618	26,484	27,810
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Totals	12.3	14.0	14.0	$428,265	$502,071	$515,969
Human Resources:						
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	57,584	60,464
Assoc Pers Analyst [4]	3.8	4	4	3,915–4,759	216,488	220,653
Assoc Energy Spec-Efficiency	0.6	–	–	3,915–4,724	–	–
Staff Svcs Analyst-Gen	1.6	1.6	1.6	2,507–3,957	66,615	69,946
Pers Svcs Spec II	0.9	0.8	0.8	2,978–3,619	34,182	34,742
Pers Svcs Spec I	0.5	2	2	2,315–3,351	63,348	64,824
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,761	30,195
Ofc Asst-Typing	0.6	0.6	0.6	1,908–2,465	16,315	17,127
Totals	9.2	13.0	13.0	$438,805	$543,461	$561,119
Information Technology:						
DP Mgr III	0.7	1	1	6,032–6,651	79,812	79,812
Staff Info Sys Analyst-Supvr	2.3	4	4	4,507–5,480	243,816	250,655
Staff Info Sys Analyst-Spec	2.5	5	5	4,507–5,480	300,661	310,840
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Mech Engr	0.2	–	–	4,415–5,363	–	–
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec [4]	6.3	5	5	4,110–4,997	260,138	270,167
Info Sys Techn	1	1	1	2,207–3,168	31,792	33,380
Totals	15.0	18.0	18.0	$867,137	$1,041,943	$1,070,578
Library:						
Supvng Librarian I	0.8	0.9	0.9	4,102–4,987	50,093	52,426
Librarian	0.5	0.5	0.5	3,733–4,535	25,308	26,568
Library Tech Asst I	0.6	0.6	0.6	2,466–2,998	21,586	21,586
Totals	1.9	2.0	2.0	$89,574	$96,987	$100,580
Accounting Office:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Spec	2.9	3	3	3,915–4,759	164,578	167,100
Acctg Ofcr-Spec	1.8	2	2	3,418–4,155	85,468	89,734
Acctg Analyst	0.7	–	–	2,764–4,155	–	–
Accountant I-Spec	1.7	2	2	2,554–3,104	67,820	70,754
Acctg Techn	2.5	3	3	2,348–2,855	92,601	95,511
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Totals	11.6	12.0	12.0	$497,352	$510,163	$522,795
Equal Employment Office:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Totals	1.0	1.0	1.0	$56,742	$57,108	$57,108
Totals, Administrative Services Division	74.8	87.5	87.5	$3,725,490	$4,233,377	$4,341,288
Energy Information and Analysis Division						
Office of the Division Chief:						
C.E.A. III	0.4	–	–	7,648–8,432	–	–
Dep Div Chief	0.5	–	–	6,327–6,975	–	–
Energy Prog Spec III-Forecasting	0.8	–	–	5,747–6,334	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Temporary Help	1.6	–	–	(93,957)	–	–
Overtime	–	–	–	(18,405)	–	–
Totals	4.0	–	–	$293,672	–	–
Electricity Analysis Office:						
Ofc Mgr I	0.8	–	–	5,747–6,334	–	–
Electric Generation Prog Spec III	0.3	–	–	5,747–6,334	–	–
Electric Generation Sys Spec III	1.5	–	–	4,961–6,030	–	–
Electric Generation Prog Spec II	0.4	–	–	4,958–6,024	–	–
Energy Commission Spec II-Forecasting	1.5	–	–	4,724–5,699	–	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Electric Generation Sys Spec II	2.8	–	–	4,519–5,492	–	–
Electric Generation Prog Spec I	0.6	–	–	4,516–5,486	–	–
Energy Commission Spec I-Forecasting	0.8	–	–	4,301–5,189	–	–
Electric Generation Sys Spec I	5.2	–	–	4,111–4,994	–	–
Energy Analyst	2	–	–	2,507–3,915	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals	16.7	–	–	$991,091	–	–
Demand Analysis Office:						
Ofc Mgr II	0.2	–	–	6,327–6,975	–	–
Energy Commission Spec III-Efficiency	0.5	–	–	5,189–6,267	–	–
Energy Commission Supvr II-Forecasting	1.8	–	–	4,727–5,703	–	–
Energy Commission Spec II-Forecasting	2.2	–	–	4,724–5,699	–	–
Mech Engr	0.8	–	–	3,273–5,632	–	–
Staff Info Sys Analyst-Spec	0.2	–	–	4,507–5,480	–	–
Energy Commission Supvr I-Forecasting	0.8	–	–	4,305–5,192	–	–
Energy Commission Spec I-Forecasting	4	–	–	4,301–5,189	–	–
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Energy Spec-Tech	0.8	–	–	3,915–4,724	–	–
Assoc Energy Spec-Forecasting	5.2	–	–	3,915–4,724	–	–
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Totals	18.2	–	–	$1,089,033	–	–
Fuels Resources Office:						
Ofc Mgr I	0.8	–	–	5,747–6,334	–	–
Energy Commission Spec III-Forecasting	0.8	–	–	5,189–6,267	–	–
Energy Commission Supvr II-Forecasting	1.4	–	–	4,727–5,703	–	–
Energy Commission Spec II-Forecasting	1.5	–	–	4,724–5,699	–	–
Assoc Elec Engr	0.4	–	–	4,415–5,363	–	–
Energy Commission Supvr I-Forecasting	1.4	–	–	4,305–5,192	–	–
Energy Commission Spec I-Forecasting	2.8	–	–	4,301–5,189	–	–
Assoc Energy Spec-Forecasting	2.8	–	–	3,915–4,724	–	–
Energy Analyst	0.8	–	–	2,507–3,915	–	–
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	14.2	–	–	$813,326	–	–
Totals, Energy Information and Analysis Division	53.1	–	–	$3,187,122	–	–
Energy Efficiency and Demand Analysis Division						
Administration Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Dep Div Chief	0.1	1	1	6,327–6,975	75,924	79,716
Energy Commission Spec III-Tech	1.5	–	–	5,189–6,267	–	–
Energy Commission Spec III-Efficiency	1.1	1	1	5,189–6,267	75,204	75,204
Energy Commission Spec II-Efficiency	1.1	1	1	4,724–5,699	68,388	68,388
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	1	1	1	2,348–2,855	30,294	31,812
Temporary Help	2.6	–	–	(155,133)	–	–
Overtime	–	–	–	(32,299)	–	–
Totals	9.3	6.0	6.0	$638,005	$408,102	$413,412
Residential Buildings and Appliance Office:						
Ofc Mgr I	1	1	1	5,747–6,334	76,008	76,008
Energy Commission Supvr II-Efficiency	1.8	2	2	4,727–5,703	125,160	127,992
Energy Commission Spec II-Efficiency	1.4	2	2	4,724–5,699	125,076	127,908
Assoc Mech Engr	3	3	3	4,415–5,363	187,845	190,791
Energy Commission Spec I-Efficiency	2.5	3	3	4,301–5,189	185,430	186,804
Assoc Energy Spec-Efficiency	7.2	8.9	8.9	3,915–4,724	478,376	488,226
Energy Analyst	3.2	2.5	2.5	2,507–3,915	96,789	100,845
Ofc Techn-Typing	1	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	21.2	24.4	24.4	$1,187,528	$1,343,204	$1,367,094

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Non-Residential Buildings Office:						
Ofc Mgr I	1	1	1	5,747–6,334	76,008	76,008
Sr Mech Engr	1.2	2	2	5,082–6,174	146,276	148,176
Energy Commission Supvr II-Efficiency	1.6	1	1	4,727–5,703	68,436	68,436
Energy Commission Spec II-Efficiency [5]	1.8	3	3	4,724–5,699	181,764	187,428
Mech Engr	6	6	6	3,273–5,632	405,504	405,504
Assoc Mech Engr	1	1	1	4,415–5,363	64,356	64,356
Energy Commission Spec I-Efficiency [7, 8]	1.8	6	3	4,301–5,189	350,922	170,654
Assoc Energy Spec-Efficiency	5.3	6	6	3,915–4,724	314,666	324,744
Energy Analyst	1	–	–	2,507–3,915	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	21.7	27.0	24.0	$1,325,026	$1,642,192	$1,479,566
Planning Evaluation and Process Energy Office:						
Ofc Mgr I	1	1	1	5,747–6,334	76,008	76,008
Energy Commission Supvr II-Efficiency	1.4	1	1	4,727–5,703	68,436	68,436
Energy Commission Spec II-Efficiency [9]	1	2	1	4,724–5,699	125,076	68,388
Assoc Mech Engr	1	–	–	4,415–5,363	–	–
Energy Commission Spec I-Efficiency [2]	3.8	5	3	4,301–5,189	307,447	186,804
Assoc Energy Spec-Efficiency	2.7	4	4	3,915–4,724	191,260	200,832
Energy Analyst	0.8	–	–	2,507–3,915	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	62,436	63,844
Totals	13.7	15.0	12.0	$781,465	$830,663	$664,312
Demand Analysis Office:						
Ofc Mgr I	0.2	1	1	5,747–6,334	72,454	75,538
Sr Mech Engr	0.2	1	1	5,082–6,174	71,488	74,088
Energy Commission Supvr II-Forecasting	0.3	2	2	4,727–5,703	125,160	127,992
Energy Commission Spec II-Forecasting	0.4	2.1	2.1	4,724–5,699	139,782	141,640
Mech Engr	0.1	1	1	3,273–5,632	39,276	41,244
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	64,362	65,760
Energy Commission Supvr I-Forecasting	0.3	1	1	4,305–5,192	62,304	62,304
Energy Commission Spec I-Forecasting [4]	0.6	5	5	4,301–5,189	267,571	279,036
Assoc Energy Spec-Forecasting	1.4	7	7	3,915–4,724	387,108	389,460
Assoc Energy Spec-Tech	0.3	1	1	3,915–4,724	56,688	56,688
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.2	1.3	1.3	2,348–2,855	44,538	44,538
Totals	4.5	24.4	24.4	$256,494	$1,367,319	$1,394,876
Totals, Energy Efficiency and Demand Analysis Division	70.4	96.8	90.8	$4,188,518	$5,591,480	$5,319,260
Technology Systems Division						
Administration Office:						
Dep Div Chief	0.9	1	1	6,327–6,975	83,700	83,700
C.E.A. I	0.8	1	1	5,493–6,975	65,916	65,916
Energy Commission Spec III-Tech	2.3	–	–	5,189–6,267	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	51,732	54,318
Secty	0.5	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.1	1	1	2,348–2,855	30,072	31,572
Temporary Help	1.6	–	–	(99,569)	–	–
Overtime	–	–	–	(19,009)	–	–
Totals	7.2	4.0	4.0	$516,241	$231,420	$235,506
Transportation Technology and Fuels:						
Ofc Mgr I	0.8	–	–	5,747–6,334	–	–
Energy Commission Spec III-Tech	1.5	–	–	5,189–6,267	–	–
Energy Commission Supvr II-Tech	2.3	–	–	4,727–5,703	–	–
Energy Commission Spec II-Tech	0.6	–	–	4,724–5,699	–	–
Assoc Auto Equipt Stds Engr	3	–	–	4,415–5,363	–	–
Assoc Mech Engr	1	–	–	4,415–5,363	–	–
Energy Commission Supvr I-Tech	1.4	–	–	4,305–5,192	–	–
Energy Commission Spec I-Tech	3.5	–	–	4,301–5,189	–	–
Assoc Energy Spec-Tech	3	–	–	3,915–4,724	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Energy Analyst	0.8	–	–	2,507–3,915	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals	19.4	–	–	$1,175,934	–	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research and Development:						
Ofc Mgr I	1	1	1	5,747–6,334	76,008	76,008
Energy Commission Spec III-Tech	2.5	8	8	5,189–6,267	588,637	591,809
Energy Commission Supvr II-Efficiency	0.3	1	1	4,727–5,703	68,436	68,436
Energy Commission Supvr II-Tech	2.8	3	3	4,727–5,703	204,806	205,308
Energy Commission Spec II-Tech	3.2	3	3	4,724–5,699	203,694	205,164
Energy Commission Spec II-Efficiency	0.3	1	1	4,724–5,699	68,388	68,388
Water Resources Cntrl Engr	0.6	1	1	3,273–5,632	54,515	57,244
Mech Engr	3.8	6	6	3,273–5,632	329,699	339,433
Electric Generation Prog Spec I	1	1	1	4,516–5,486	65,832	65,832
Assoc Elec Engr	0.2	1	1	4,415–5,363	62,196	64,356
Assoc Mech Engr	2.9	9	9	4,415–5,363	510,948	526,842
Assoc Geologist	1	1	1	4,414–5,321	63,852	63,852
Energy Commission Supvr I-Tech	0.3	–	–	4,305–5,192	–	–
Energy Commission Spec I-Tech	1.5	4	4	4,301–5,189	238,416	240,997
Energy Commission Spec I-Efficiency	0.4	–	–	4,301–5,189	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Assoc Energy Spec-Efficiency	–	1	1	3,915–4,724	56,688	56,688
Assoc Energy Spec-Tech	2.4	4.5	4.5	3,915–4,724	237,248	242,029
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Energy Analyst	0.8	4.5	4.5	2,507–3,915	151,239	157,434
Mgt Svcs Techn	0.8	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Word Proc Techn	0.2	1	1	2,029–2,648	27,068	28,422
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,466	24,636
Totals	27.4	52.0	52.0	$1,666,939	$3,031,136	$3,082,878
Technology Market Development:						
Ofc Mgr I	1	1	1	5,747–6,334	76,008	76,008
Energy Commission Spec III-Tech	1.7	2	2	5,189–6,267	137,472	140,580
Energy Commission Supvr II-Tech	1.5	2	2	4,727–5,703	136,872	136,872
Energy Commission Spec II-Tech	3.3	4	4	4,724–5,699	273,552	273,552
Energy Commission Supvr I-Tech	0.8	–	–	4,305–5,192	–	–
Energy Commission Spec I-Tech	7.2	8	8	4,301–5,189	482,611	488,148
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,156	52,668
Assoc Energy Spec-Tech	6.2	7	7	3,915–4,724	339,632	356,534
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Energy Analyst	3	2	2	2,507–3,915	64,659	67,896
Ofc Techn-Typing	1.2	1	1	2,348–2,855	34,259	34,260
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,941	25,136
Totals	27.8	29.0	29.0	$1,562,431	$1,619,162	$1,651,654
Totals, Technology Systems Division.	81.8	85.0	85.0	$4,921,545	$4,881,718	$4,970,038
Transportation Energy Division						
Administration Office:						
C.E.A. III	0.3	1	1	7,648–8,432	106,248	106,248
Dep Div Chief	0.2	1	1	6,327–6,975	75,924	79,716
Energy Commission Spec III-Forecasting	0.2	1	1	5,189–6,267	75,204	75,204
Energy Commission Spec III-Tech	0.3	1	1	5,189–6,267	75,204	75,204
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Secty	0.3	1	1	2,390–2,906	34,872	34,872
Totals	1.6	6.0	6.0	$101,258	$424,560	$428,352
Transportation Technology Office:						
Ofc Mgr I	0.3	1	1	5,747–6,334	76,008	76,008
Energy Commission Spec III-Tech	0.3	1	1	5,189–6,267	75,204	75,204
Energy Commission Supvr II-Tech	0.6	3	3	4,727–5,703	193,596	196,428
Energy Commission Spec II-Tech	–	1	1	4,724–5,699	56,688	59,520
Assoc Auto Equipt Stds Engr	1	4	4	4,415–5,363	257,424	257,424
Assoc Mech Engr [9]	0.3	2	1	4,415–5,363	117,336	64,356
Energy Commission Supvr I-Tech	0.5	2	2	4,305–5,192	124,608	124,608
Energy Commission Spec I-Tech	1.2	3.8	3.8	4,301–5,189	236,587	236,618
Assoc Energy Spec-Tech	1	4	4	3,915–4,724	226,752	226,752
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	42,924	45,069
Energy Analyst	0.3	1	1	2,507–3,915	43,963	45,951
Ofc Techn-Typing	0.3	2	2	2,348–2,855	62,436	63,845
Totals	6.1	25.8	24.8	$348,902	$1,513,526	$1,471,783

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Transportation Fuels Supply and Demostration:						
Ofc Mgr I	0.2	1	1	5,747–6,334	72,753	75,585
Energy Commission Supvr II-Forecasting	0.3	2	2	4,727–5,703	125,160	127,992
Energy Commission Spec II-Forecasting	0.5	2	2	4,724–5,699	136,776	136,776
Assoc Elec Engr	0.2	0.6	0.6	4,415–5,363	38,614	38,614
Plnr II-Energy	0.2	1	1	4,301–5,228	62,736	62,736
Energy Commission Supvr I-Forecasting	0.5	2	2	4,305–5,192	124,608	124,608
Energy Commission Spec I-Forecasting	1.5	6	6	4,301–5,189	347,851	355,911
Plnr I-Energy	–	1	1	3,915–4,759	46,980	49,332
Assoc Energy Spec-Forecasting	0.8	3	3	3,915–4,724	163,488	168,144
Ofc Techn-Typing	0.3	2	2	2,348–2,855	57,405	60,272
Totals	4.5	20.6	20.6	$252,617	$1,176,371	$1,199,970
Global Climate Change Program:						
Energy Commission Spec III-Tech	0.3	1	1	5,189–6,267	73,531	75,204
Energy Commission Spec II-Tech	–	1	1	4,724–5,699	68,388	68,388
Totals	0.3	2.0	2.0	$21,423	$141,919	$143,592
Export Technology Program:						
Energy Commission Supvr I-Tech	0.3	1	1	4,305–5,192	62,304	62,304
Assoc Energy Spec-Tech	0.7	3	3	3,915–4,724	154,000	158,874
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Energy Analyst	0.3	1.5	1.5	2,507–3,915	45,501	47,772
Totals	1.4	5.5	5.5	$66,874	$261,805	$268,950
Totals, Transportation Energy Division	13.9	59.9	58.9	$791,074	$3,518,181	$3,512,647
Systems Assessment and Facility Siting Division						
Administration Office:						
C.E.A. III	1	1	1	7,648–8,432	111,564	111,564
Dep Div Chief	1.1	1	1	6,327–6,975	75,924	79,716
Energy Commission Spec III-Forecasting	1	1	1	5,189–6,267	75,204	75,204
Health & Safety Prog Spec III	1	1	1	5,189–6,267	75,204	75,204
Plnr III-Energy [4]	0.1	1	1	4,727–5,703	56,724	59,560
Plnr II-Energy	0.7	–	–	4,301–5,228	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	114,216	114,216
Plnr I-Energy	0.7	–	–	3,915–4,759	–	–
Research Analyst I-Geographic Info [4]	1	2	2	2,764–4,155	77,131	80,980
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Gen	1.9	2	2	2,348–2,855	67,845	68,520
Overtime	–	–	–	(207,092)	150,000	150,000
Totals	13.2	15.0	15.0	$1,002,652	$1,006,096	$1,017,248
Siting Office:						
Ofc Mgr I	1.5	1	1	5,747–6,334	68,964	72,408
Sr Mech Engr [4]	0.8	2	2	5,082–6,174	135,072	138,121
Plnr III-Energy [10]	2.4	6	6	4,727–5,703	373,982	383,976
Energy Commission Supvr II-Efficiency	1	–	–	4,727–5,703	–	–
Plnr II-Energy [3]	13	19	19	4,301–5,228	1,099,771	1,129,091
Plnr I-Energy	2.2	3	3	3,915–4,759	143,683	150,872
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	37,326	38,199
Ofc Techn-Typing	3.7	2	2	2,348–2,855	63,840	65,316
Ofc Techn-Gen [4]	–	1	1	2,348–2,855	28,176	29,585
Ofc Asst-Typing	–	3	3	1,908–2,465	70,398	73,908
Totals	25.3	38.0	38.0	$1,439,861	$2,021,212	$2,081,476
Electricity Analysis Office:						
Electric Generation Prog Spec III	0.3	1	1	5,747–6,334	75,963	76,008
Ofc Mgr I	0.3	1	1	5,747–6,334	76,008	76,008
Electric Generation Sys Spec III	0.4	2	2	4,961–6,030	131,892	134,868
Electric Generation Prog Spec II	0.1	1	1	4,958–6,024	72,288	72,288
Energy Commission Spec II-Forecasting [1]	0.3	3	3	4,724–5,699	181,764	187,432
Electric Generation Sys Spec II	1	4	4	4,519–5,492	263,572	263,616

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Electric Generation Prog Spec I	0.2	1	1	4,516–5,486	65,832	65,832
Energy Commission Spec I-Forecasting [7]	0.5	4	4	4,301–5,189	220,432	228,335
Electric Generation Sys Spec I	1.2	8	8	4,111–4,994	440,574	450,882
Assoc Energy Spec-Forecasting [5]	–	1	1	3,915–4,724	46,980	49,329
Energy Analyst	0.6	4	4	2,507–3,915	160,365	165,945
Ofc Techn-Typing	0.1	1.5	1.5	2,348–2,855	45,306	46,710
Totals	5.0	31.5	31.5	$296,081	$1,780,976	$1,817,253
Environmental Office:						
Ofc Mgr II	0.2	–	–	6,327–6,975	–	–
Staff Toxicologist-Spec	1	1	1	5,699–6,894	82,728	82,728
Ofc Mgr I	0.4	1	1	5,747–6,334	76,008	76,008
Energy Commission Spec III-Tech	0.8	–	–	5,189–6,267	–	–
Sr Mech Engr	1.6	2	2	5,082–6,174	146,096	148,176
Plnr III-Energy [3]	3.2	7	7	4,727–5,703	440,633	452,424
Mech Engr	3	3	3	3,273–5,632	152,572	156,823
Assoc Mech Engr	1.9	2	2	4,415–5,363	128,712	128,712
Plnr II-Energy [4]	11.3	13	13	4,301–5,228	772,444	785,955
Health & Safety Prog Spec I	0.6	1	1	4,301–5,189	51,612	54,192
Plnr I-Energy [10]	2.7	8	8	3,915–4,759	382,652	401,810
Energy Analyst	1.9	–	–	2,507–3,915	–	–
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	29.0	39.0	39.0	$1,769,404	$2,256,923	$2,311,464
Engineering Office:						
Ofc Mgr I	1	1	1	5,747–6,334	76,008	76,008
Sr Mech Engr [4]	2	4	4	5,082–6,174	280,128	286,297
Sr Elec Engr [4]	2	3	3	5,082–6,174	209,160	212,209
Electric Trans Sys Prog Spec II	1	1	1	4,958–6,024	72,288	72,288
Assoc Civil Engr [1]	0.6	3	3	4,639–5,637	167,004	175,356
Mech Engr	0.3	2	2	3,273–5,632	90,676	95,212
Assoc Engrng Geologist	0.8	–	–	4,418–5,370	–	–
Assoc Elec Engr	5.4	6	6	4,415–5,363	383,880	385,764
Assoc Mech Engr	2.1	2	2	4,415–5,363	125,436	128,082
Engrng Geologist	–	1	1	3,273–4,550	39,276	41,244
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,644	30,072
Totals	15.7	24.0	24.0	$1,024,881	$1,472,500	$1,502,532
Natural Gas Office:						
Energy Commission Supvr II-Forecasting	0.3	1	1	4,727–5,703	68,436	68,436
Energy Commission Spec II-Forecasting [4]	0.3	2	2	4,724–5,699	136,776	136,776
Energy Commission Spec I-Forecasting	0.3	1	1	4,301–5,189	62,268	62,268
Assoc Energy Spec-Forecasting [5]	0.3	2	2	3,915–4,724	102,324	106,017
Energy Analyst	–	1	1	2,507–3,915	30,084	31,584
Totals	1.2	7.0	7.0	$63,369	$399,888	$405,081
Totals, Systems Assessment and Energy Facility Siting Division	89.4	154.5	154.5	$5,596,248	$8,937,595	$9,135,054
TOTALS, AUTHORIZED POSITIONS	458.1	572.7	563.7	$27,884,501	$33,580,111	$33,682,980
Regular/Ongoing Positions	*449.0*	*571.8*	*562.8*	*26,972,152*	*33,365,111*	*33,467,980*
Temporary Help	*9.1*	*0.9*	*0.9*	*549,976*	*15,000*	*15,000*
Overtime	–	–	–	*362,373*	*200,000*	*200,000*

[1] 2.0 positions limited to 6/30/04.
[2] 2.0 positions limited to 6/30/02.
[3] 4.0 positions limited to 6/30/04.
[4] 1.0 position limited to 6/30/04.
[5] 1.0 position limited to 6/30/03.
[6] 0.6 position limited to 6/30/04.
[7] 2.0 positions limited to 6/30/03.
[8] 3.0 positions limited to 6/30/02.
[9] 1.0 position limited to 6/30/02.
[10] 3.0 positions limited to 6/30/04.

3460 COLORADO RIVER BOARD OF CALIFORNIA

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Board Members (10) per diem	–	–	–	$100/day	$9,600	$9,600
Exec Director	1	1	1	8,201–8,870	106,440	106,440
C.E.A. II	0.3	1	1	6,954–7,668	92,016	92,016
Prin Hyd Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Hyd Engr	1	1	1	5,583–6,786	81,432	81,432
Envirntl Prog Mgr I	0.8	1	1	5,585–6,741	69,810	73,298
Sr Hyd Engr	1.3	2	2	5,082–6,174	145,316	148,176
Assoc Hyd Engr	–	1	1	4,635–5,632	67,584	67,584
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	1	1.5	1.5	2,348–2,855	47,248	48,340
Ofc Techn-Gen	0.4	1	1	2,348–2,855	28,761	30,195
Temporary Help	0.4	0.4	0.4	(14,828)	17,160	17,500
Totals	8.2	11.9	11.9	$573,016	$812,283	$821,497
TOTALS, AUTHORIZED POSITIONS	8.2	11.9	11.9	$573,016	$812,283	$821,497
Regular/Ongoing Positions	*7.8*	*11.5*	*11.5*	*558,188*	*795,123*	*803,997*
Temporary Help	*0.4*	*0.4*	*0.4*	*14,828*	*17,160*	*17,500*

3480 DEPARTMENT OF CONSERVATION

Division of Administration

Executive:						
Director	1	1	1	$108,753	$108,753	$108,753
Dep Director	–	1	1	7,818–8,456	93,816	93,816
C.E.A. III	1	1	1	7,648–8,432	111,204	111,204
Adm Asst II	0.9	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.1	1	1	2,688–3,268	32,390	34,005
Ofc Techn-Typing	1.5	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.7	2	2	79,148	80,000	80,000
Overtime	–	–	–	29,371	56,000	56,000
Totals	6.2	8.0	8.0	$429,428	$567,447	$570,466
Governmental and Environmental Affairs:						
C.E.A. I	1	1	1	5,493–6,975	72,132	72,132
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	70,212	70,212
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	107,176	109,682
Staff Svcs Analyst-Gen	0.5	0.6	0.6	2,507–3,957	18,050	18,950
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals	4.4	5.6	5.6	$267,537	$321,810	$327,928
Public Affairs Office:						
Director-Pub Affs	1	1	1	6,462–6,988	83,856	83,856
Info Ofcr II	0.6	1	1	4,727–5,703	61,714	64,798
Recycling Spec III-Tech	1.2	2	2	4,301–5,228	131,472	131,472
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	49,290	51,756
Info Ofcr I-Spec	1.2	1	1	3,915–4,759	52,356	54,972
Research Writer	0.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Exec Secty I	–	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals	6.0	8.0	8.0	$353,814	$468,052	$477,826
Totals, Executive	16.6	21.6	21.6	$1,050,779	$1,357,309	$1,376,220
Management Services:						
Administration:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Exec Secty I	0.2	1	1	2,688–3,268	32,688	34,320
Secty	0.4	–	–	2,390–2,906	–	–
Totals	1.6	2.0	2.0	$101,558	$116,388	$118,020
Fiscal and System Services:						
C.E.A. II	0.6	1	1	6,954–7,668	87,996	87,996
Asst Director	0.6	–	–	6,462–6,988	–	–
Sys Software Spec III-Supvry	1	1	1	5,437–6,608	79,296	79,296
Sys Software Spec III-Tech	1	1	1	5,437–6,608	79,296	79,296
Research Prog Spec III-Geographic	1	1	1	5,189–6,307	75,684	75,684
DP Mgr II	0.5	1	1	4,958–6,026	65,832	69,126

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	69,320	72,312
Sr Programmer Analyst-Spec	1	3	3	4,958–6,026	200,856	207,096
Sys Software Spec II-Tech	0.6	1	1	4,949–6,015	70,870	72,180
Acctg Administrator II	0.3	1	1	4,963–5,987	69,756	71,844
Staff Info Sys Analyst-Supvr	0.9	1	1	4,507–5,480	58,298	61,214
Staff Info Sys Analyst-Spec	1.4	3	3	4,507–5,480	177,666	183,262
Staff Programmer Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,784
Sys Software Spec I-Tech	2.4	2	2	4,506–5,479	131,496	131,496
Acctg Administrator I-Supvr	0.7	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Recycling Spec III-Supvry	0.4	1	1	4,301–5,228	62,730	62,736
Assoc Acctg Analyst	2	2	2	4,110–4,997	119,928	119,928
Assoc Adm Analyst-Acctg	1.8	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	2.3	6	6	4,110–4,997	313,484	328,550
Assoc Programmer Analyst-Spec	2	2	2	4,110–4,997	114,348	117,072
Research Analyst II-Geographic Info	0.2	1	1	4,110–4,997	49,320	51,792
Assoc Budget Analyst	1.4	2	2	3,915–4,759	100,862	105,550
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	1	2	2	3,418–4,155	90,876	92,928
Acctg Ofcr-Supvr	0.3	1	1	3,418–4,155	42,897	45,037
Asst Info Sys Analyst	2.8	2	2	2,764–4,155	85,380	87,666
Staff Svcs Analyst-Gen	0.9	2	2	2,507–3,957	81,754	85,845
Info Sys Techn-Spec I	0.8	–	–	3,110–3,780	–	–
Info Sys Techn	0.3	–	–	2,207–3,168	–	–
Accountant I-Spec	2.4	3	3	2,554–3,104	111,002	111,744
Budget Techn I	0.5	1	1	2,143–3,049	36,282	36,588
Acctg Techn	1.3	2	2	2,348–2,855	63,255	64,701
Ofc Techn-Typing	2.1	2	2	2,348–2,855	66,489	68,100
Sr Acct Clk	2.6	4	4	2,348–2,855	127,508	130,454
Acct Clk II	2.3	2	2	2,104–2,559	53,205	55,863
Ofc Asst-Typing	0.7	2	2	1,908–2,465	49,704	51,444
Totals	41.8	58.0	58.0	$2,133,170	$2,966,510	$3,040,620
Personnel and Management Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Labor Relations Spec	0.3	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	161,196	163,548
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	4.5	5	5	3,915–4,759	260,676	270,542
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Bus Svc Ofcr I-Spec	–	1	1	3,255–3,957	39,060	41,016
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	33,792	35,487
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Pers Svcs Supvr I	1	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.6	1	1	2,978–3,619	43,028	43,428
Pers Svcs Spec I	3.3	3	3	2,315–3,351	107,223	110,568
Bus Svc Asst-Spec	1.8	2	2	2,220–3,300	71,994	72,000
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Ofc Techn-Typing	3	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	2	4	4	1,908–2,465	99,550	104,528
Totals	26.1	30.0	30.0	$1,129,264	$1,300,299	$1,324,897
Totals, Management Services	69.5	90.0	90.0	$3,363,992	$4,383,197	$4,483,537
Totals, Division of Administration	86.1	111.6	111.6	$4,414,771	$5,740,506	$5,859,757
Division of Mines and Geology						
Headquarters:						
Geologist	1	1	1	7,114–7,844	94,128	94,128
Prin Geologist	1	1	1	6,786–7,484	89,808	89,808
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	62,714	65,230
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.6	3	3	3,915–4,759	162,865	167,444
Adm Asst I	0.5	–	–	3,255–4,140	–	–
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	40,690	42,726
Ofc Techn-Typing	1.8	1	1	2,348–2,855	29,826	31,314
Ofc Asst-Typing	0.2	1	1	1,908–2,465	27,528	28,890
Temporary Help	4.5	3.7	3.7	149,496	110,000	110,000
Overtime	–	–	–	85,085	35,000	35,000
Totals	13.7	13.7	13.7	$750,672	$712,523	$724,504

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bay Area Regional Office:						
Supvng Geologist	0.6	1	1	5,637–6,812	81,744	81,744
Sr Geologist-Supvr	0.8	–	–	5,124–6,184	–	–
Sr Engrng Geologist	6.1	4	4	5,087–6,181	279,680	286,137
Assoc Engrng Geologist	13.3	9.8	9.8	4,418–5,370	587,907	606,280
Assoc Geologist	0.1	–	–	4,414–5,321	–	–
Research Analyst II-Geographic Info	1.4	1	1	4,110–4,997	52,872	55,519
Sr Librarian	0.8	–	–	4,059–4,931	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Engrng Geologist	0.5	–	–	3,273–4,550	–	–
Research Analyst I-Gen	0.2	–	–	2,764–4,155	–	–
Research Analyst I-Geographic Info	0.9	1	1	2,764–4,155	42,213	44,321
Adm Ofcr I	0.8	–	–	2,854–4,113	–	–
Sr Geological Drftg Techn	0.8	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Geologic Aid	0.8	–	–	2,444–2,971	–	–
Ofc Techn-Typing	4.1	2	2	2,348–2,855	68,520	68,520
Totals	31.5	19.8	19.8	$1,778,352	$1,143,020	$1,174,105
Southern California Regional Office:						
Supvng Geologist	0.2	1	1	5,637–6,812	80,134	81,744
Sr Geologist-Supvr	0.8	–	–	5,124–6,184	–	–
Sr Engrng Geologist	1.6	4	4	5,087–6,181	287,361	294,088
Sr Geologist-Spec	0.8	–	–	5,000–6,032	–	–
Assoc Engrng Geologist	3.5	7	7	4,418–5,370	400,538	414,130
Research Analyst II-Geographic Info	0.2	2	2	4,110–4,997	100,082	105,096
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Engrng Geologist	–	2	2	3,273–4,550	78,552	82,488
Research Analyst I-Geographic Info	–	2	2	2,764–4,155	66,336	69,648
Adm Ofcr I	0.8	–	–	2,854–4,113	–	–
Ofc Techn-Typing	1.6	1	1	2,348–2,855	31,284	32,844
Totals	9.5	20.0	20.0	$570,729	$1,101,395	$1,137,146
Strong Motion Office:						
Supvng Geologist	1	1	1	5,637–6,812	81,744	81,744
Sr Engrng Geologist	0.8	–	–	5,087–6,181	–	–
Sr Seismologist	2	3	3	5,003–6,037	204,924	207,924
Staff Elec & Instrumentation Engr	0.6	1	1	4,850–5,896	64,428	64,428
Assoc Civil Engr	0.1	1	1	4,639–5,637	55,900	58,696
Assoc Engrng Geologist	0.3	–	–	4,418–5,370	–	–
Assoc Seismologist [1]	2.5	4	4	4,414–5,321	224,596	234,424
Sr Precision Electronics Spec	2	2	2	4,208–5,113	111,722	117,256
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Precision Electronics Spec	1	1	1	3,831–4,435	53,220	53,220
Seismological Instrument Techn III	3.5	4	4	3,493–4,247	193,686	196,908
Research Analyst I-Gen	0.4	–	–	2,764–4,155	–	–
Research Analyst I-Geographic Info	0.2	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen [2]	0.8	2	2	2,507–3,957	60,168	63,168
Seismological Instrument Techn II	4.6	6	6	3,182–3,867	246,626	255,880
Seismological Instrument Techn I [3]	5.3	8	8	2,903–3,527	287,689	302,054
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,121	63,840
Totals	27.9	37.0	37.0	$1,397,532	$1,737,100	$1,791,474
Sacramento:						
Supvng Geologist	1.8	1	1	5,637–6,812	81,744	81,744
Sr Geologist-Supvr	0.3	2	2	5,124–6,184	148,416	148,416
Sr Engrng Geologist	0.3	2	2	5,087–6,181	148,344	148,344
Sr Seismologist	2	3	3	5,003–6,037	207,441	212,847
Sr Geologist-Spec	0.2	1	1	5,000–6,032	72,384	72,384
Assoc Engrng Geologist	4.3	6	6	4,418–5,370	379,492	382,360
Assoc Geologist	0.1	–	–	4,414–5,321	–	–
Assoc Govtl Prog Analyst	1.5	1	1	3,915–4,759	54,838	57,108
Engrng Geologist [4]	0.7	1	1	3,273–4,550	47,405	49,779
Research Analyst I-Geographic Info	0.3	–	–	2,764–4,155	–	–
Geologic Aid	1.2	2	2	2,444–2,971	71,304	71,304
Ofc Techn-Typing	0.2	1	1	2,348–2,855	34,260	34,260
Totals	12.9	20.0	20.0	$798,093	$1,245,628	$1,258,546
Surface Mining and Reclamation Act:						
Supvng Geologist	1.5	1	1	5,637–6,812	80,468	81,744
Sr Geologist-Supvr	1.5	2	2	5,124–6,184	142,440	145,786
Sr Engrng Geologist	0.8	–	–	5,087–6,181	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Geologist-Spec	1.2	3	3	5,000–6,032	206,396	212,724
Assoc Engrng Geologist	4.4	6	6	4,418–5,370	363,545	369,792
Asst Geologist	1.8	–	–	3,051–4,204	–	–
Research Analyst I-Geographic Info	0.6	2	2	2,764–4,155	71,416	74,984
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	32,924	34,570
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Totals	13.0	16.0	16.0	$777,964	$927,015	$950,914
Publications:						
Supvng Geologist	1	1	1	5,637–6,812	81,744	81,744
Sr Geologist-Supvr	1	1	1	5,124–6,184	74,208	74,208
Supvng Librarian II	1	1	1	4,512–5,484	65,808	65,808
Assoc Engrng Geologist	0.5	1	1	4,418–5,370	53,016	55,668
Sr Librarian	0.1	1	1	4,059–4,931	59,172	59,172
Assoc Editor-Publications	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Publications Supvr	1	1	1	3,917–4,727	56,724	56,724
Asst Geologist	1	1	1	3,051–4,204	50,448	50,448
Research Analyst I-Geographic Info	1.9	3	3	2,764–4,155	116,196	119,508
Adm Ofcr I	0.3	2	2	2,854–4,113	98,712	98,712
Sr Geological Drftg Techn	1.5	1	1	3,327–4,044	48,528	48,528
Graphic Designer II	0.2	1	1	3,297–4,008	45,916	47,616
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	43,284	45,444
Geological Drftg Techn	1.8	1	1	2,903–3,527	42,324	42,324
Photographer	–	1	1	2,714–3,300	39,600	39,600
Editorial Techn	1	–	–	2,670–3,246	–	–
Ofc Techn-Typing	2.3	7	7	2,348–2,855	225,843	230,273
Totals	16.4	25.0	25.0	$826,815	$1,158,631	$1,172,885
Office of Mine Reclamation:						
C.E.A. I	1	1	1	5,493–6,975	83,352	83,352
Supvng Geologist	–	1	1	5,637–6,812	67,644	71,028
Envirntl Prog Mgr I	1.9	2	2	5,585–6,741	147,912	151,260
Assoc Mineral Resources Engr	0.8	1	1	5,082–6,174	60,984	64,032
Envirntl Spec IV-Spec	–	1	1	4,846–5,851	63,840	67,032
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Engrng Geologist	2.8	2	2	4,418–5,370	128,880	128,880
Research Prog Spec I	2	2	2	4,301–5,228	125,472	125,472
Energy & Mineral Resources Engr	1	1	1	3,358–5,118	40,296	42,312
Envirntl Spec III	2.2	3	3	4,209–5,082	154,254	161,957
Plant Ecologist	1	–	–	4,204–5,067	–	–
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	46,980	49,332
Engrng Geologist	–	2	2	3,273–4,550	78,552	82,488
Research Analyst I-Geographic Info	0.6	1	1	2,764–4,155	42,948	45,093
Envirntl Spec II	0.3	–	–	3,327–4,008	–	–
Staff Svcs Analyst-Gen	1.7	3	3	2,507–3,957	114,780	120,512
Envirntl Spec I	0.1	–	–	2,738–3,290	–	–
Geologic Aid	1.5	–	–	2,444–2,971	–	–
Ofc Techn-Typing	1.1	2	2	2,348–2,855	56,352	59,160
Ofc Asst-Typing	0.2	1	1	1,908–2,465	23,466	24,636
Temporary Help	–	3.1	1.5	–	93,000	93,000
Totals	18.8	27.1	25.5	$1,069,444	$1,328,712	$1,369,546
Legal Office:						
Staff Counsel III-Spec	1	1	1	6,573–8,111	89,370	93,772
Staff Counsel	0.9	1	1	3,651–7,034	67,044	70,392
Totals	1.9	2.0	2.0	$168,228	$156,414	$164,164
Seismic Hazards Mapping:						
Supvng Geologist	0.2	1	1	5,637–6,812	81,744	81,744
Sr Engrng Geologist [5]	3.3	5	5	5,087–6,181	360,798	366,504
Sr Seismologist	0.4	–	–	5,003–6,037	–	–
Research Mgr I-Geographic Info	0.4	1	1	4,520–5,453	62,440	64,804
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Engrng Geologist [6]	7.8	15	15	4,418–5,370	913,894	930,599
Research Analyst II-Geographic Info [7]	2.1	2	2	4,110–4,997	105,764	111,060
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,288	52,804
Assoc Plnr [8]	1	1	1	3,915–4,759	49,744	52,236
Engrng Geologist	0.8	1	1	3,273–4,550	47,208	49,572
Asst Info Sys Analyst [9]	0.8	1	1	2,764–4,155	44,930	47,177

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst I-Geographic Info [10]	1.3	2	2	2,764–4,155	94,426	96,655
Ofc Techn-Typing [11]	1	1	1	2,348–2,855	31,971	33,568
Totals	20.3	31.0	31.0	$1,159,299	$1,843,207	$1,886,723
State Mining and Geology Board:						
Special Rep	1	1	1	6,160–6,661	79,932	79,932
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Honorarium	–	–	–	8,000	29,000	29,000
Temporary Help	–	0.5	0.5	–	11,000	11,000
Totals	2.0	2.5	2.5	$129,818	$162,604	$162,604
Totals, Division of Mines and Geology	167.9	214.1	212.5	$9,426,946	$11,516,249	$11,792,611
Division of Oil, Gas and Geothermal Resources						
Oil and Gas Operations-Headquarters:						
C.E.A. V	1	1	1	8,493–9,362	108,600	108,600
C.E.A. IV	1	1	1	8,025–8,845	103,596	103,596
Supvng Oil & Gas Engr	1	1	1	6,439–7,829	93,948	93,948
Sr Oil & Gas Engr-Spec	1	1	1	5,856–7,118	85,416	85,416
Sr Oil & Gas Engr-Supvr	1	1	1	5,856–7,118	85,416	85,416
Assoc Oil & Gas Engr	2.2	2.5	2.5	5,082–6,174	185,220	185,220
Supvr-Tech Publications	1	1	1	4,509–5,441	65,292	65,292
Research Prog Spec I-Geographic	1	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	171,324	171,324
Research Analyst I-Geographic Info	3.1	3	3	2,764–4,155	133,364	135,559
Adm Asst I	0.9	1	1	3,255–4,140	46,865	47,448
Exec Asst	0.1	–	–	2,926–3,556	–	–
Geological Drftg Techn	1	1	1	2,903–3,527	42,324	42,324
Graphic Designer I	0.2	1	1	2,871–3,490	35,906	39,588
Exec Secty I	0.5	1	1	2,688–3,268	39,216	39,216
Supvng Prog Techn II	0.9	1	1	2,628–3,195	38,340	38,340
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.2	1	1	2,348–2,855	32,786	34,260
Prog Techn II	2	2	2	2,348–2,855	68,520	68,520
Sr Acct Clk	0.1	1	1	2,348–2,855	30,908	32,451
Acct Clk II	0.9	–	–	2,104–2,559	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	1.9	3.4	3.4	43,149	74,000	81,000
Overtime	–	–	–	3,112	69,000	69,000
Totals	25.9	28.9	28.9	$1,430,319	$1,607,649	$1,624,126
Cypress:						
Supvng Oil & Gas Engr	1	1	1	6,439–7,829	93,948	93,948
Sr Oil & Gas Engr-Supvr	2.1	2	2	5,856–7,118	155,688	159,204
Assoc Oil & Gas Engr	8	8	8	5,082–6,174	588,944	592,414
Energy & Mineral Resources Engr	6.3	7	7	3,358–5,118	388,850	399,076
Oil & Gas Techn III	3	3	3	2,903–3,527	126,972	126,972
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,292	38,340
Ofc Techn-Typing	1.3	2	2	2,348–2,855	67,284	68,511
Prog Techn	0.8	–	–	2,029–2,648	–	–
Ofc Asst-Typing	2.7	5	5	1,908–2,465	130,328	133,878
Totals	26.2	29.0	29.0	$1,503,499	$1,590,306	$1,612,343
Ventura:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,856–7,118	85,416	85,416
Assoc Oil & Gas Engr	2	2	2	5,082–6,174	148,176	148,176
Energy & Mineral Resources Engr	2	2	2	3,358–5,118	122,832	122,832
Oil & Gas Techn III	1	1	1	2,903–3,527	42,158	42,324
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Totals	7.3	8.0	8.0	$434,542	$456,308	$457,644
Santa Maria:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,856–7,118	85,416	85,416
Assoc Oil & Gas Engr	1	1	1	5,082–6,174	74,088	74,088
Energy & Mineral Resources Engr	3	3	3	3,358–5,118	184,248	184,248
Oil & Gas Techn III	1	1	1	2,903–3,527	41,992	42,324
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,959	33,556
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,459	26,737
Totals	7.3	8.0	8.0	$416,560	$443,162	$446,369

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bakersfield:						
Supvng Oil & Gas Engr	1	1	1	6,439–7,829	93,948	93,948
Sr Oil & Gas Engr-Supvr	2	2	2	5,856–7,118	170,832	170,832
Assoc Oil & Gas Engr	8	8	8	5,082–6,174	581,291	588,082
Energy & Mineral Resources Engr	8.9	9	9	3,358–5,118	495,306	505,698
Geological Drftg Techn	1	1	1	2,903–3,527	42,324	42,324
Oil & Gas Techn III	1.2	2	2	2,903–3,527	77,450	79,204
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Oil & Gas Techn II	0.8	–	–	2,444–2,971	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	66,715	68,372
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	4.3	6	6	1,908–2,465	172,641	174,744
Oil & Gas Techn I	0.9	1	1	2,024–2,460	28,408	29,345
Totals	32.0	34.0	34.0	$1,739,644	$1,799,031	$1,822,665
Coalinga:						
Sr Oil & Gas Engr-Supvr	0.8	1	1	5,856–7,118	78,444	82,306
Assoc Oil & Gas Engr	1	1	1	5,082–6,174	74,088	74,088
Energy & Mineral Resources Engr	2	2	2	3,358–5,118	122,832	122,832
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	0.8	0.8	1,908–2,465	20,871	20,871
Totals	5.6	5.8	5.8	$310,958	$330,495	$334,357
Sacramento:						
Sr Oil & Gas Engr-Supvr	1	1	1	5,856–7,118	85,416	85,416
Assoc Oil & Gas Engr	0.7	1	1	5,082–6,174	74,088	74,088
Energy & Mineral Resources Engr	3.7	4	4	3,358–5,118	245,664	245,664
Oil & Gas Techn II	0.4	–	–	2,444–2,971	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals	7.8	8.0	8.0	$441,511	$473,688	$473,688
Totals, Oil and Gas Operations	112.1	121.7	121.7	$6,277,033	$6,700,639	$6,771,192
Geothermal Operations-Headquarters:						
Sr Oil & Gas Engr-Supvr	0.8	1	1	5,856–7,118	85,416	85,416
Assoc Oil & Gas Engr	1	1	1	5,082–6,174	74,088	74,088
Totals	1.8	2.0	2.0	$147,136	$159,504	$159,504
El Centro:						
Assoc Oil & Gas Engr	0.8	1	1	5,082–6,174	64,356	67,572
Ofc Techn-Typing	1	1	1	2,348–2,855	33,568	34,255
Totals	1.8	2.0	2.0	$93,037	$97,924	$101,827
Santa Rosa:						
Assoc Oil & Gas Engr	1.7	1	1	5,082–6,174	65,634	68,916
Energy & Mineral Resources Engr	–	1	1	3,358–5,118	40,296	42,312
Totals	1.7	2.0	2.0	$113,667	$105,930	$111,228
Totals, Geothermal Operations	5.3	6.0	6.0	$353,840	$363,358	$372,559
Totals, Division of Oil, Gas and Geothermal Resources	117.4	127.7	127.7	$6,630,873	$7,063,997	$7,143,751
Division of Land Resource Protection						
Williamson Act-CFCP:						
Asst Director	1	1	1	6,462–6,988	83,856	83,856
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	72,924	74,208
Sr Envirntl Plnr	1	1	1	4,963–5,987	71,844	71,844
Envirntl Spec IV-Spec	–	1	1	4,846–5,851	58,152	61,056
Assoc Envirn Plnr	1	2	2	4,110–4,997	109,284	111,750
Assoc Land Agent	–	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	1.8	2	2	4,110–4,997	108,694	114,132
Assoc Govtl Prog Analyst [12]	0.7	2	2	3,915–4,759	104,088	106,440
Research Analyst I-Geographic Info	1	1	1	2,764–4,155	43,784	45,968
Staff Svcs Analyst-Gen [13]	1.8	2.5	2.5	2,507–3,957	95,770	100,560
Ofc Techn-Typing	1	1	1	2,348–2,855	33,140	34,260
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	11,733	12,318
Temporary Help	1	3.5	3.5	21,232	87,000	87,000
Overtime	–	–	–	863	6,000	6,000
Totals	11.4	19.5	19.5	$577,080	$946,233	$969,356
Farmland Mapping and Monitoring:						
Sr Land & Water Use Analyst	1	2	2	5,124–6,184	140,076	140,076
Research Prog Spec I-Geographic	1	–	–	4,301–5,228	–	–
Assoc Envirn Plnr	1	1	1	4,110–4,997	59,964	59,964

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst II-Geographic Info	1.5	2	2	4,110–4,997	100,844	105,892
Research Analyst I-Geographic Info	0.3	–	–	2,764–4,155	–	–
Land & Water Use Analyst	2.7	5	5	2,842–4,008	187,402	196,762
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Totals	8.3	11.0	11.0	$416,662	$522,546	$536,954
Soil Resource Protection:						
Envirntl Spec III	0.3	1	1	4,209–5,082	60,984	60,984
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	2.1	3	2	2,507–3,957	121,907	85,452
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.6	5.0	4.0	$140,370	$217,151	$180,696
Legal Support:						
Staff Counsel III-Spec	1	1	1	6,573–8,111	96,684	97,392
Staff Counsel	1.8	2	2	3,651–7,034	138,068	144,965
Totals	2.8	3.0	3.0	$205,719	$234,752	$242,357
Totals, Division of Land Resource Protection	26.1	38.5	37.5	$1,339,831	$1,920,682	$1,929,363
Division of Recycling						
Administrative Support:						
Asst Director	1	–	–	7,680–8,305	–	–
C.E.A. II	1	–	–	6,965–7,668	–	–
Dep Chief	1	–	–	6,462–6,988	–	–
Sr Mgt Auditor	1	–	–	4,963–5,987	–	–
Research Prog Spec II-Econ	1	–	–	4,724–5,741	–	–
Research Mgr I-Gen	1	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Recycling Spec III-Supvry	0.9	–	–	4,301–5,228	–	–
Research Prog Spec I	2	–	–	4,301–5,228	–	–
Research Analyst II-Gen	1.6	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1.4	–	–	3,915–4,759	–	–
Adm Asst I	0.9	–	–	3,255–4,140	–	–
Recycling Spec I	0.8	–	–	2,714–3,957	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Exec Asst	0.1	–	–	2,926–3,556	–	–
Ofc Techn-Typing	1.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	1.3	–	–	105,867	–	–
Overtime	–	–	–	156,029	–	–
Totals	19.6	–	–	$1,354,653	–	–
Internal Review Branch:						
Recycling Prog Mgr I	1	–	–	5,216–6,300	–	–
Sr Mgt Auditor	1.6	–	–	4,963–5,987	–	–
Recycling Spec III-Supvry	0.7	–	–	4,301–5,228	–	–
Assoc Mgt Auditor	6.2	–	–	4,110–4,997	–	–
Recycling Spec II	0.4	–	–	3,915–4,759	–	–
Staff Svcs Mgt Auditor	2.1	–	–	2,764–4,155	–	–
Recycling Spec I	1.2	–	–	2,714–3,957	–	–
Mgt Svcs Techn	–	–	–	2,200–3,049	–	–
Ofc Techn-Typing	0.9	–	–	2,200–3,049	–	–
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Totals	14.8	–	–	$785,241	–	–
Legal Office:						
C.E.A. IV	1	–	–	8,025–8,845	–	–
Staff Counsel	4.9	–	–	3,651–7,034	–	–
Exec Asst	0.2	–	–	2,926–3,556	–	–
Exec Secty I	0.3	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	7.3	–	–	$440,786	–	–
Enforcements:						
Recycling Prog Mgr I	1	–	–	5,216–6,300	–	–
Sr Mgt Auditor	1	–	–	4,963–5,987	–	–
Staff Mgt Auditor	0.3	–	–	4,520–5,453	–	–
Recycling Spec III-Supvry	1.6	–	–	4,301–5,228	–	–
Recycling Spec III-Tech	1	–	–	4,301–5,228	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Mgt Auditor	5.9	–	–	4,110–4,997	–	–
Recycling Spec II	4.9	–	–	3,915–4,759	–	–
Staff Svcs Mgt Auditor	1.5	–	–	2,764–4,155	–	–
Recycling Spec I	2.4	–	–	2,714–3,957	–	–
Ofc Techn-Gen	1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	4,150	–	–
Totals	22.4	–	–	$1,198,667	–	–
Industry Services Branch:						
Recycling Prog Mgr I	1	–	–	5,216–6,300	–	–
Recycling Spec III-Supvry	2.8	–	–	4,301–5,228	–	–
Assoc Mgt Auditor	0.6	–	–	4,110–4,997	–	–
Recycling Spec II	8.6	–	–	3,915–4,759	–	–
Recycling Spec I	4.3	–	–	2,714–3,957	–	–
Ofc Techn-Gen	0.8	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	19.1	–	–	$1,015,442	–	–
Audits Branch:						
Supvng Mgt Auditor	1	–	–	6,032–6,651	–	–
Recycling Spec III-Supvry	1	–	–	4,301–5,228	–	–
Research Analyst II-Geographic Info	1	–	–	4,110–4,997	–	–
Recycling Spec II	5	–	–	3,915–4,759	–	–
Research Analyst I-Geographic Info	1	–	–	2,764–4,155	–	–
Ofc Svcs Supvr I-Typing	1	–	–	2,348–2,856	–	–
Ofc Asst-Typing	2.4	–	–	1,908–2,465	–	–
Totals	12.4	–	–	$634,197	–	–
Sacramento Field Office:						
Sr Mgt Auditor	1	–	–	4,963–5,987	–	–
Staff Mgt Auditor	0.5	–	–	4,520–5,453	–	–
Recycling Spec III-Supvry	0.1	–	–	4,301–5,228	–	–
Assoc Mgt Auditor	2.7	–	–	4,110–4,997	–	–
Staff Svcs Mgt Auditor	3.9	–	–	2,764–4,155	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Limited Exam/Appt Prog Candidate	0.3	–	–	12,585	–	–
Totals	9.3	–	–	$457,299	–	–
Los Angeles Field Office:						
Sr Mgt Auditor	2	–	–	4,963–5,987	–	–
Assoc Mgt Auditor	8.3	–	–	4,110–4,997	–	–
Staff Svcs Mgt Auditor	6.2	–	–	2,764–4,155	–	–
Recycling Spec I	3.8	–	–	2,714–3,957	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Totals	22.3	–	–	$1,110,093	–	–
San Diego Field Office:						
Sr Mgt Auditor	1	–	–	4,963–5,987	–	–
Assoc Mgt Auditor	5	–	–	4,110–4,997	–	–
Staff Svcs Mgt Auditor	3.6	–	–	2,764–4,155	–	–
Recycling Spec I	2.9	–	–	2,714–3,957	–	–
Ofc Techn-Typing	1.6	–	–	2,348–2,855	–	–
Totals	14.1	–	–	$686,339	–	–
Market Research and Rate Determination Branch:						
Recycling Prog Mgr I	1	–	–	5,216–6,300	–	–
Recycling Spec III-Supvry	2	–	–	4,301–5,228	–	–
Recycling Spec III-Tech	1.8	–	–	4,301–5,228	–	–
Research Analyst II-Gen	1	–	–	4,110–4,997	–	–
Recycling Spec II	14.1	–	–	3,915–4,759	–	–
Recycling Spec I	7.8	–	–	2,714–3,957	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Totals	29.0	–	–	$1,557,629	–	–
Community Outreach Branch:						
Recycling Prog Mgr I	1	–	–	5,216–6,300	–	–
Recycling Spec III-Tech	1	–	–	4,301–5,228	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Recycling Spec III-Supvry	3	–	–	4,301–5,228	–	–
Recycling Spec II	4	–	–	3,915–4,759	–	–
Graphic Designer III	0.8	–	–	3,886–4,724	–	–
Graphic Designer II	0.2	–	–	3,297–4,008	–	–
Recycling Spec I	8.2	–	–	2,714–3,957	–	–
Ofc Techn-Gen	2	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Totals	21.8	–	–	$1,059,866	–	–
Administration:						
Asst Director	–	1	1	7,680–8,305	98,508	98,508
C.E.A. II	–	1	1	6,965–7,668	87,888	87,888
Dep Chief	–	1	1	6,462–6,988	83,856	83,856
Research Prog Spec II-Econ	–	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Recycling Spec III-Tech	–	1	1	4,301–5,228	65,736	65,736
Assoc Mgt Auditor	–	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	104,480	106,852
Adm Asst I	–	1	1	3,255–4,140	46,865	47,448
Recycling Spec I	–	1	1	2,714–3,957	44,801	46,886
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	42,384	44,500
Ofc Techn-Typing	–	2	2	2,200–3,049	68,520	68,520
Ofc Asst-Typing	–	1	1	1,908–2,465	25,881	27,180
Temporary Help	–	6.9	6.9	–	437,000	437,000
Overtime	–	–	–	–	147,000	146,000
Totals	–	21.9	21.9	–	$1,447,211	$1,454,666
Policy and Analysis:						
Recycling Prog Mgr I	–	1	1	5,216–6,300	75,600	75,600
Sr Mgt Auditor	–	1	1	4,963–5,987	71,844	71,844
Research Mgr I-Gen	–	1	1	4,520–5,453	65,436	65,436
Recycling Spec III-Supvry	–	2	2	4,301–5,228	131,471	131,472
Recycling Spec III-Tech	–	1	1	4,301–5,228	51,612	54,192
Research Prog Spec I	–	1.7	1	4,301–5,228	102,312	62,736
Assoc Mgt Auditor	–	4	4	4,110–4,997	211,073	221,532
Research Analyst II-Gen	–	1.7	1	4,110–4,997	92,799	57,720
Recycling Spec I	–	2	2	2,714–3,957	87,078	91,134
Mgt Svcs Techn	–	1	1	2,200–3,049	37,176	39,036
Ofc Techn-Typing	–	1	1	2,200–3,049	29,488	30,964
Totals	–	17.4	16.0	–	$955,889	$901,666
Industry Services:						
Recycling Prog Mgr I	–	1	1	5,216–6,300	75,600	75,600
Recycling Spec III-Supvry	–	3	3	4,301–5,228	197,208	197,208
Research Prog Spec I-Geographic	–	1	1	4,301–5,228	62,736	62,736
Assoc Mgt Auditor	–	1	1	4,110–4,997	59,964	59,964
Recycling Spec II	–	11	11	3,915–4,759	651,554	656,733
Research Analyst I-Geographic Info	–	1.5	1.5	2,764–4,155	52,278	54,888
Recycling Spec I	–	4.7	4	2,714–3,957	196,364	172,297
Ofc Techn-Typing	–	1	1	2,348–2,855	30,564	32,088
Ofc Asst-Typing	–	1	1	1,908–2,465	29,148	29,580
Totals	–	25.2	24.5	–	$1,355,416	$1,341,094
Industry Services-Los Angeles:						
Recycling Spec I	–	3	3	2,714–3,957	115,504	118,859
Totals	–	3.0	3.0	–	$115,504	$118,859
Industry Services-San Diego:						
Recycling Spec I	–	2.7	2	2,714–3,957	103,597	84,684
Totals	–	2.7	2.0	–	$103,597	$84,684
Certification Services:						
Recycling Prog Mgr I	–	1	1	5,216–6,300	75,600	75,600
Sr Mgt Auditor	–	1	1	4,963–5,987	70,796	71,844
Recycling Spec III-Supvry	–	2	2	4,301–5,228	130,548	131,472
Assoc Mgt Auditor	–	1	1	4,110–4,997	59,964	59,964
Recycling Spec II	–	5.5	5.5	3,915–4,759	318,840	323,908
Staff Svcs Mgt Auditor	–	3.7	3	2,764–4,155	140,527	123,084
Recycling Spec I	–	5	5	2,714–3,957	209,834	219,730
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,580

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	25,774	27,068
Totals	–	22.2	21.5	–	$1,094,319	$1,096,510
Certification Services-Los Angeles:						
Assoc Mgt Auditor	–	2	2	4,110–4,997	119,928	119,928
Staff Svcs Mgt Auditor	–	1.4	–	3,864–4,155	41,846	–
Recycling Spec I	–	2	2	2,714–3,957	72,224	75,544
Totals	–	5.4	4.0	–	$233,998	$195,472
Certification Services-San Diego:						
Assoc Mgt Auditor	–	1	1	4,110–4,997	61,164	61,164
Staff Svcs Mgt Auditor	–	0.7	–	2,764–4,155	20,923	–
Recycling Spec I	–	2	2	2,714–3,957	97,239	99,363
Totals	–	3.7	3.0	–	$179,326	$160,527
Audits and Investigations:						
Supvng Mgt Auditor	–	1	1	6,032–6,651	79,812	79,812
Sr Mgt Auditor	–	3	3	4,963–5,987	211,737	214,788
Staff Mgt Auditor	–	1	1	4,520–5,453	63,994	65,436
Recycling Spec III-Supvry	–	1	1	4,301–5,228	65,736	65,736
Assoc Mgt Auditor	–	10	10	4,110–4,997	573,054	587,354
Recycling Spec II	–	1	1	3,915–4,759	60,108	60,108
Staff Svcs Mgt Auditor	–	8.7	8	2,764–4,155	349,377	343,693
Recycling Spec I	–	4	4	2,714–3,957	156,382	163,606
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	–	1	1	2,348–2,855	33,724	34,260
Ofc Asst	–	2.5	2.5	1,908–2,465	70,251	71,550
Totals	–	34.2	33.5	–	$1,698,471	$1,720,639
Audits-Los Angeles:						
Sr Mgt Auditor	–	2	2	4,963–5,987	143,688	143,688
Assoc Mgt Auditor	–	8	8	4,110–4,997	460,654	465,648
Staff Svcs Mgt Auditor	–	8.4	7	2,764–4,155	323,528	291,338
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	26,856	28,200
Totals	–	20.4	19.0	–	$988,986	$963,134
Audits-San Diego:						
Sr Mgt Auditor	–	1	1	4,963–5,987	71,844	71,844
Staff Mgt Auditor	–	1	1	4,520–5,453	54,240	56,952
Assoc Mgt Auditor	–	6	6	4,110–4,997	335,251	342,974
Staff Svcs Mgt Auditor	–	5.4	4	2,764–4,155	196,082	159,449
Ofc Techn-Typing	–	2	2	2,348–2,855	63,723	65,193
Totals	–	15.4	14.0	–	$721,140	$696,412
Legal Office:						
C.E.A. IV	–	1	1	8,025–8,845	104,640	104,640
Staff Counsel III-Supvry	–	1	1	6,577–8,116	78,924	82,872
Staff Counsel	–	4	4	3,651–7,034	250,416	262,706
Exec Asst	–	1	1	2,926–3,556	35,550	37,326
Ofc Techn-Typing	–	1	1	2,348–2,855	33,432	34,254
Totals	–	8.0	8.0	–	$502,962	$521,798
Market Research:						
Recycling Prog Mgr I	–	1	1	5,216–6,300	62,592	65,724
Recycling Spec III-Supvry	–	2	2	4,301–5,228	131,472	131,472
Recycling Spec III-Tech	–	1	1	4,301–5,228	65,736	65,736
Research Analyst II-Gen	–	1	1	4,110–4,997	59,964	59,964
Recycling Spec II	–	14	14	3,915–4,759	818,873	829,088
Recycling Spec I	–	6	6	2,714–3,957	233,320	244,398
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	–	27.0	27.0	–	$1,423,599	$1,450,598
Community Outreach:						
Recycling Prog Mgr I	–	1	1	5,216–6,300	75,600	75,600
Recycling Spec III-Supvry	–	3	3	4,301–5,228	197,208	197,208
Recycling Spec III-Tech	–	1	1	4,301–5,228	65,736	65,736
Assoc Govtl Prog Analyst	–	0.5	0.5	3,915–4,759	23,490	24,666
Recycling Spec II	–	4.5	4.5	3,915–4,759	259,071	264,457
Graphic Designer III	–	1	1	3,886–4,724	55,260	56,688
Recycling Spec I	–	10	10	2,714–3,957	434,263	448,909
Ofc Techn-Gen	–	2	2	2,348–2,855	61,959	64,989

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	–	1	1	2,348–2,855	29,826	31,314
Ofc Asst-Typing	–	1	1	1,908–2,465	24,136	25,341
Totals	–	25.0	25.0	–	$1,226,549	$1,254,908
Totals, Division of Recycling	192.1	231.5	222.4	$10,300,212	$12,046,967	$11,960,967
TOTALS, AUTHORIZED POSITIONS	589.6	723.4	711.7	$32,112,633	$38,288,401	$38,686,449
Regular/Ongoing Positions	*579.2*	*700.3*	*690.2*	*31,537,148*	*37,054,401*	*37,446,449*
Temporary Help	*10.4*	*23.1*	*21.5*	*293,025*	*892,000*	*899,000*
Overtime	–	–	–	*274,460*	*313,000*	*312,000*
Honorarium	–	–	–	*8,000*	*29,000*	*29,000*
Continuously Vacant Positions Abolished by the State Controller						
Staff Svcs Analyst-Gen	–	–0.4	–0.4	$2,507–3,957	–	–
Bus Svcs Asst-Spec	–	–1	–1	2,220–3,300	–	–

[1] 1.0 limited-term position expires 6/30/06.
[2] 1.0 limited-term position expires 6/30/06.
[3] 1.0 limited-term position expires 6/30/06.
[4] 1.0 limited-term position expires 6/30/04.
[5] 2.0 limited-term positions expire 6/30/03.
[6] 4.0 limited-term positions expire 6/30/03.
[7] 1.0 limited-term position expires 6/30/03.
[8] 1.0 limited-term position expires 6/30/03.
[9] 1.0 limited-term position expires 6/30/03.
[10] 1.0 limited-term position expires 6/30/03.
[11] 1.0 limited-term position expires 6/30/03.
[12] 1.0 limited-term position expires 6/30/03.
[13] 0.5 limited-term position expires 6/30/03.

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Administration						
Board of Forestry:						
Board Member per diem	–	–	–	$100/day	$52,069	$52,069
Exec Ofcr	0.9	1	1	6,778–7,330	87,960	87,960
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	31,443	33,012
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Totals	3.4	4.0	4.0	$250,398	$282,834	$284,403
Foresters Licensing:						
Exec Ofcr-Foresters Lic	1	1	1	5,604–6,061	72,732	72,732
Ofc Techn-Typing	1	1	1	2,348–2,855	32,888	34,250
Temporary Help	0.2	–	–	(9,400)	–	–
Totals	2.2	2.0	2.0	$112,306	$105,620	$106,982
Totals, Administration	5.6	6.0	6.0	$362,704	$388,454	$391,385
Executive						
Office of the Director:						
Director	1	1	1	123,255	123,255	123,255
Fire Marshal	0.5	1	1	108,753	108,753	108,753
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Dep Director	1	1	1	7,818–8,456	98,508	98,508
C.E.A. III	3	3	3	7,648–8,432	327,396	327,396
Asst Secty-Cons	–	1	1	6,462–6,988	84,492	84,354
Special Asst	0.6	1	1	5,250	63,000	63,000
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Exec Secty I	2.1	3	3	2,688–3,268	107,914	112,953
Temporary Help	1.4	–	–	(62,978)	–	–
Totals	12.6	14.0	14.0	$993,589	$1,119,384	$1,124,285
Legal Services:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Counsel	2.5	3	3	3,651–7,034	252,113	253,224

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.8	0.5	0.5	2,348–2,855	17,730	17,730
Totals	5.3	5.5	5.5	$393,760	$433,091	$434,202
EEO and MSO Staff Development:						
Staff Svcs Mgr II-Mgrl	0.7	1	1	5,493–6,058	72,170	72,696
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,792	55,328
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,700	32,178
Totals	2.8	3.0	3.0	$140,654	$155,662	$160,202
Program Accountability:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Auditor Spec I-EDP	1	1	1	4,305–5,232	62,784	62,784
Assoc Mgt Auditor	3	3	3	4,110–4,997	179,889	179,892
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Totals	6.0	6.0	6.0	$348,904	$351,105	$351,108
Totals, Executive	26.7	28.5	28.5	$1,876,907	$2,059,242	$2,069,797
Communications and Legislation						
Legislation:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	62,964	66,108
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	79,035	82,984
Secty	0.9	1	1	2,390–2,906	32,436	34,050
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals	4.5	5.0	5.0	$201,666	$231,543	$240,250
Information and Public Affairs:						
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Assoc Govtl Prog Analyst [1]	–	1	–	3,915–4,759	56,659	–
Secty	0.9	1	1	2,390–2,906	31,250	32,765
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,459	26,737
Temporary Help	0.1	–	–	(2,872)	–	–
Totals	2.5	4.0	3.0	$110,500	$181,804	$127,938
Public Education Office:						
Dep Chief	0.3	–	–	5,589–6,793	–	–
Asst Chief-Supvry	0.3	1	1	5,485–6,666	99,926	99,763
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,376	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	58,308	58,308
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Temporary Help	1.5	–	–	(67,284)	–	–
Totals	5.1	4.0	4.0	$282,830	$269,094	$270,991
Totals, Communications and Legislation	12.1	13.0	12.0	$594,996	$682,441	$639,179
Management Services						
Support Services:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,880	39,532
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	11,784	12,374
Temporary Help	0.3	0.5	0.5	(15,978)	25,296	25,296
Totals	3.0	4.0	4.0	$172,177	$202,848	$204,090
Accounting Office:						
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1.6	2	2	4,520–5,453	129,662	130,872
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	52,440	55,065
Sr Acctg Ofcr-Supvr	1.9	2	2	4,113–4,963	108,636	114,066
Sr Acctg Ofcr-Spec	2	2	2	3,915–4,759	114,216	114,216
Acctg Ofcr-Spec	2	2	2	3,418–4,155	99,720	99,720
Acctg Ofcr-Supvr	2.3	2	2	3,418–4,155	90,204	94,675
Accountant I-Spec [2]	7.2	8	8	2,554–3,104	288,724	291,930
Acctg Techn	14.2	16	16	2,348–2,855	518,496	528,642
Sr Acct Clk	5.7	6	6	2,348–2,855	198,648	202,310
Acct Clk II	10.5	13.5	13.5	2,104–2,559	383,697	395,897

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	0.6	2	2	(29,263)	120,346	120,346
Totals	51.8	58.5	58.5	$1,972,302	$2,256,445	$2,299,395
Budget Office:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	2.7	3	3	4,520–5,453	184,220	190,972
Assoc Info Sys Analyst-Spec	0.4	1	1	4,110–4,997	59,964	59,964
Assoc Budget Analyst	1.9	1	1	3,915–4,759	51,792	54,384
Staff Svcs Analyst-Gen	2.5	4	4	2,507–3,957	170,148	176,196
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.4	0.5	0.5	2,348–2,855	16,868	17,130
Totals	9.9	11.5	11.5	$537,664	$599,392	$615,046
Business Services Office:						
Staff Svcs Mgr II-Supvry	1	0.8	0.8	4,963–5,987	57,475	57,475
Staff Svcs Mgr I	2	2	2	4,520–5,453	129,752	130,872
Bus Svc Ofcr III	1	1	1	4,113–4,963	57,546	59,556
Assoc Govtl Prog Analyst [3]	3.9	5	4	3,915–4,759	282,594	228,432
Bus Svc Ofcr I-Supvr	0.8	1	1	3,422–4,113	45,678	47,960
Staff Svcs Analyst-Gen [4]	5.4	6.5	6.5	2,507–3,957	262,466	269,391
Bus Svc Asst-Spec	3.4	4	4	2,220–3,300	155,031	155,388
Warehouse Worker	1.9	2	2	2,560–3,044	66,816	66,816
Secty	0.4	0.9	0.9	2,390–2,906	31,385	31,385
Ofc Techn-Typing	0.6	0.5	0.5	2,348–2,855	14,556	15,282
Stock Clk	1	1	1	2,153–2,618	30,912	31,416
Ofc Asst-Gen	0.7	1	1	1,846–2,465	23,450	24,624
Temporary Help	0.7	–	–	(33,621)	–	–
Totals	22.8	25.7	24.7	$1,025,669	$1,157,661	$1,118,597
Program and Systems Analysis Office:						
Sr Adm Analyst-Acctg	0.5	1	1	4,963–5,987	70,278	71,844
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Staff Adm Analyst-Acctg	0.5	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	0.6	1	1	4,110–4,997	50,774	53,316
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	54,838	57,584
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Info Sys Techn	0.8	1	1	2,207–3,168	34,204	35,919
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,333	36,588
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Totals	6.2	7.0	7.0	$312,694	$369,283	$378,107
Human Resources:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	76,060	79,302
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.8	4	4	4,520–5,453	255,408	258,262
Assoc Pers Analyst [5, 6, 7]	6.3	10	10	3,915–4,759	527,658	539,888
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.8	1.5	1.5	2,507–3,957	58,005	59,400
Pers Svcs Supvr II	0.3	1	1	3,244–3,944	45,938	47,328
Pers Svcs Supvr I	0.5	–	–	2,980–3,624	–	–
Pers Svcs Spec II [8]	0.8	2	2	2,978–3,619	84,699	84,631
Pers Svcs Spec I	2.7	3	3	2,315–3,351	106,237	109,454
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	47,372	49,744
Pers Techn I	1.2	1	1	2,143–3,049	30,834	32,376
Secty	0.7	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,305	29,715
Pers Selection Techn	0.5	1	1	2,029–2,855	29,580	29,580
Ofc Asst-Typing	3	4	4	1,908–2,465	130,142	137,072
Temporary Help	1.1	0.5	0.5	(52,107)	11,319	11,319
Totals	26.6	33.0	33.0	$1,263,212	$1,560,509	$1,597,023
Occupational Safety and Health Programs:						
Asst Chief-Supvry	1	1	1	5,485–6,666	88,791	88,791
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Nurse Practitioner	0.1	–	–	4,333–5,755	–	–
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Battalion Chief-Nonsupvry	1	1	1	4,420–5,374	68,612	68,612
Assoc Govtl Prog Analyst	3.2	3	3	3,915–4,759	170,082	171,324
Staff Svcs Analyst-Gen	3.1	4	4	2,507–3,957	165,605	172,061
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	51,189	53,664
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.5	1.8	1.8	2,348–2,855	59,111	60,980
Temporary Help	0.6	2	2	(26,778)	116,147	116,147
Totals	15.1	18.8	18.8	$776,440	$993,713	$1,005,755
Labor Relations Office:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Analyst	2	2	2	3,917–4,761	114,264	114,264
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Temporary Help	2.4	–	–	(110,620)	–	–
Totals	7.2	5.0	5.0	$397,996	$292,629	$294,087
Information Technology:						
C.E.A. II	1	1	1	6,954–7,668	101,184	101,184
Sys Software Spec III-Tech	0.6	1	1	5,437–6,608	75,781	78,471
Sys Software Spec III-Supvry	0.6	1	1	5,437–6,608	74,769	78,041
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Supvr	0.4	1	1	4,958–6,026	62,264	65,269
Sr Info Sys Analyst-Spec	0.4	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	1.3	2	2	4,958–6,026	142,448	144,624
Sr Programmer Analyst-Spec	3	3	3	4,958–6,026	216,936	216,936
Sys Software Spec II-Tech	1.3	2	2	4,949–6,015	140,692	144,360
Staff Info Sys Analyst-Supvr	1.5	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Spec	5.3	19	19	4,507–5,480	1,186,013	1,222,822
Staff Programmer Analyst-Spec	2.4	7	7	4,507–5,480	428,641	442,001
Sys Software Spec I-Tech	4.6	5	5	4,506–5,479	330,304	334,940
Assoc Info Sys Analyst-Spec	17.8	8	8	4,110–4,997	454,809	465,303
Assoc Programmer Analyst-Spec [9–16]	4.6	17	13	4,110–4,997	938,827	738,028
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	106,440	108,912
Asst Info Sys Analyst	1.6	3.5	3.5	2,764–4,155	147,522	152,831
Heavy Equipt Mechanic	0.3	1	1	3,329–4,011	43,848	43,848
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	36,390	38,205
Info Sys Techn Spec I	3.2	3.9	3.9	3,110–3,780	165,425	171,304
Mgt Svcs Techn	0.5	0.6	0.6	2,220–3,049	21,953	21,953
Ofc Techn-Typing	2	2	2	2,348–2,855	63,053	66,092
Temporary Help (C904)	–	0.5	0.5	–	19,000	19,000
Totals	56.8	84.5	80.5	$3,321,263	$4,960,131	$4,857,956
Disability Blanket	0.2	2.3	2.3	15,141	64,064	64,064
Totals, Management Services	199.6	250.3	245.3	$9,794,558	$12,456,675	$12,434,120
Fire Protection						
Fire Protection Headquarters:						
C.E.A. II	1	1	1	6,954–7,668	101,208	101,208
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Secty	0.5	1	1	2,390–2,906	36,532	36,473
Temporary Help	0.7	–	–	(31,274)	–	–
Totals	2.8	3.0	3.0	$184,742	$194,848	$194,789
Operations Preparedness:						
Fire Protection Administrator	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	6.3	7	7	5,485–6,666	598,062	601,522
Telecomm Sys Mgr II	1	1	1	5,231–5,769	69,228	69,228
Battalion Chief-Nonsupvry	0.5	1	1	4,420–5,374	69,902	69,902
Telecomm Sys Mgr I-Spec	1	1	1	4,301–5,228	62,714	62,736
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	52,656	55,292
Telecomm Sys Analyst II	1.7	2	2	3,915–4,759	114,216	114,216
Audio-Visual Spec	1	1	1	3,915–4,759	60,327	61,008
Audio-Visual Asst	1	1	1	3,255–3,957	46,797	48,937
Telecomm Sys Analyst I	2	2	2	2,507–3,957	80,777	84,821
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Info Sys Techn	0.4	1	1	2,207–3,168	31,532	33,106
Dispatcher-Clk	2.6	3	3	2,466–2,997	101,391	104,602
Acctg Techn	0.8	1	1	2,348–2,855	29,952	31,452
Temporary Help	1.5	1	1	(65,698)	30,947	30,947
Disability Blanket	–	–	–	(1,263)	–	–
Totals	22.8	25.0	25.0	$1,404,221	$1,493,703	$1,512,971

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pre-Fire Management:						
Fire Protection Administrator	0.9	1	1	6,313–6,960	97,718	97,718
Battalion Chief-Nonsupvry	0.8	1	1	4,420–5,374	55,258	57,981
Assoc Govtl Prog Analyst [17]	–	1	1	3,915–4,759	55,569	55,479
Totals	1.7	3.0	3.0	$138,717	$208,545	$211,178
Cooperative Fire Protection:						
Fire Protection Administrator	1	1	1	6,313–6,960	97,718	97,718
Dep Chief	0.3	–	–	5,589–6,793	–	–
Asst Chief-Supvry	3	3	3	5,485–6,666	285,330	285,330
Asst Chief-Nonsupvry	1	2	2	5,221–6,345	160,429	160,289
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,080	52,586
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	7.3	8.0	8.0	$570,576	$628,429	$630,795
Aviation Management:						
Sr Air Ops Ofcr	0.9	1	1	6,313–6,960	78,786	78,786
Air Ops Ofcr III	1	1	1	5,344–6,495	78,719	78,719
Air Ops Ofcr III-Maint	1	1	1	5,344–6,495	84,296	84,296
Air Ops Ofcr II	4	6	6	4,857–5,899	411,835	417,973
Air Ops Ofcr II-Maint	1	1	1	4,857–5,899	70,788	70,788
Air Ops Ofcr I-Maint	3	3	3	4,420–5,373	194,080	196,128
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,350	52,872
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Materials & Stores Supvr	0.9	–	–	2,835–3,739	–	–
Aircraft Mechanic	–	1	1	3,329–3,654	43,527	45,623
Materials & Stores Spec	0.1	1	1	2,560–3,338	36,830	36,830
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	1.9	1	1	2,560–3,044	33,444	33,444
Secty	–	0.5	0.5	2,390–2,906	12,297	12,891
Acctg Techn	2.9	3	3	2,348–2,855	101,853	102,675
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	1.4	–	–	(63,970)	–	–
Totals	22.0	23.5	23.5	$1,218,224	$1,332,549	$1,346,769
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1	1	1	5,726–6,313	79,544	79,544
Forestry Equipt Mgr II	1.6	2	2	4,605–5,598	143,758	143,758
Heavy Equipt Mechanic	4	4	4	3,329–4,011	193,368	193,368
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	25,568	26,800
Temporary Help	0.4	–	–	(16,338)	–	–
Totals	9.0	9.0	9.0	$469,656	$481,838	$483,070
Technical Services:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Land Surveyor	1	1	1	5,087–6,181	74,172	74,172
Sr Civil Engr	1	1	1	5,087–6,181	74,172	74,172
Transp Surveyor Party Chief	0.3	1	1	4,868–5,913	68,589	70,956
Assoc Civil Engr	1.5	–	–	4,639–5,637	–	–
Assoc Architect	1	1	1	4,635–5,632	67,584	67,584
Transp Surveyor	0.7	1	1	3,192–5,632	59,248	61,012
Land Surveyor Supvr	0.5	–	–	4,427–5,381	–	–
Architectural Assoc	1	1	1	4,414–5,364	64,368	64,368
Assoc Elec Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Mech Engr	–	1	1	4,415–5,363	57,727	60,518
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Civil Engr	0.1	1	1	3,747–4,550	47,212	47,212
Asst Land Surveyor	0.2	–	–	3,192–4,550	–	–
Mech Engrng Techn II	1	1	1	3,490–4,241	50,892	50,892
Architectural Asst	1	1	1	3,117–4,241	50,892	50,892
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	83,047	87,141
Delineator	0.4	–	–	2,775–3,371	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Temporary Help (C904)	3.1	4.5	4.5	(143,536)	58,000	58,000
Temporary Help	1	1.6	1.6	(46,422)	76,645	76,645
Totals	19.2	22.1	22.1	$1,076,777	$1,066,941	$1,079,415
Totals, Fire Protection	84.8	93.6	93.6	$5,062,913	$5,406,853	$5,458,987

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Resources Management						
Fiscal and Administration Coordination:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,964	65,436
Forester I-Nonsupvry	0.4	–	–	4,420–5,373	–	–
Assoc Govtl Prog Analyst [18]	0.8	2	1	3,915–4,759	107,021	52,884
Staff Svcs Analyst-Gen [19]	2.2	3	3	2,507–3,957	121,093	124,724
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	2.9	15	15	(133,402)	558,903	558,903
Totals	8.4	22.0	21.0	$374,931	$884,241	$836,207
Environmental Protection:						
Fire Protection Administrator	1	1	1	6,313–6,960	89,366	89,366
Forester II-Nonsupvry	1.3	2	2	5,221–6,345	145,305	148,601
Sr State Archeologist [20]	1	2	2	4,627–5,585	133,720	133,611
Assoc State Archeologist	1	–	–	3,924–4,732	–	–
Totals	4.3	5.0	5.0	$300,223	$368,391	$371,578
Forest Improvement:						
C.E.A. II	1	1	1	6,954–7,668	101,208	101,208
Forester III	2	2	2	5,589–6,793	171,183	171,183
Forester II-Nonsupvry [21, 22]	2.6	3.5	3.5	5,221–6,345	272,421	273,711
Sr Plant Pathologist-Spec	–	1	1	4,616–6,127	60,355	63,272
Forester I-Nonsupvry [23]	1.2	1	1	4,420–5,373	56,371	59,144
Ofc Techn-Typing [24]	–	0.5	0.5	2,348–2,855	16,838	16,838
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help [25]	–	3.8	3.8	–	149,292	149,292
Totals	7.3	12.8	12.8	$546,028	$827,668	$834,648
Forest Practice Regulation:						
Fire Protection Administrator	1	1	1	6,313–6,960	87,696	87,696
Asst Chief-Supvry	2	2	2	5,485–6,666	163,590	163,590
Forester II-Nonsupvry	3.4	4	4	5,221–6,345	295,970	302,308
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	70,212	70,212
Sr Biologist Spec-Wildlife	0.5	1	1	4,624–5,581	66,972	66,972
Forester I-Nonsupvry	1.7	2	2	4,420–5,373	111,616	117,196
Forestry Asst II	0.6	1	1	3,474–4,633	43,806	45,950
Forestry Techn	0.5	–	–	2,645–3,511	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.3	2	2	(14,695)	119,175	119,175
Totals	11.8	15.0	15.0	$791,003	$993,297	$1,007,359
Forest Management:						
Forester III	0.9	–	–	5,589–6,793	–	–
Asst Chief-Supvry	0.1	1	1	5,485–6,666	81,512	81,512
Forester II-Nonsupvry	1.6	2	2	5,221–6,345	156,803	156,673
Transp Surveyor	0.3	2	2	3,192–5,632	126,634	132,696
Land Surveyor Supvr	0.3	–	–	4,427–5,381	–	–
Asst Land Surveyor	0.2	–	–	3,192–4,550	–	–
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	40,853	42,897
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.1	9.4	9.4	(6,481)	298,339	298,339
Totals	4.8	16.4	16.4	$304,995	$739,013	$746,989
Vegetation Management:						
Forester III	1	1	1	5,589–6,793	87,222	87,222
Forester II-Nonsupvry	1	1	1	5,221–6,345	76,788	77,040
Ofc Techn-Typing	1.3	1	1	2,348–2,855	32,616	34,248
Totals	3.3	3.0	3.0	$201,096	$196,626	$198,510
Fire and Resource Assessment Program:						
C.E.A. I	1	1	1	5,493–6,975	97,704	97,704
Asst Chief-Supvry	0.4	1	1	5,485–6,666	76,046	76,046
Special Asst to Director	1	1	1	6,160–6,661	75,924	75,924
Research Mgr III-Gen	1	1	1	6,032–6,651	79,812	79,812
Asst Chief-Nonsupvry	0.8	1	1	5,221–6,345	82,370	82,370
Forester II-Nonsupvry	1.8	5	5	5,221–6,345	345,249	355,265
Research Prog Spec III-Demography	0.3	1	1	5,189–6,307	75,495	75,684
Research Mgr II-Geographic Info	1	1	1	4,963–5,987	71,844	71,844
Research Mgr II-Gen	0.8	–	–	4,963–5,987	–	–
Envirntl Spec IV-Spec	–	1	1	4,846–5,851	63,362	66,418

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Prog Spec II [26–29]	–	4	4	4,724–5,741	272,400	271,956
Sr Biologist Spec-Wildlife	0.5	1	1	4,624–5,581	60,459	63,377
Forester I-Nonsupvry	0.8	1	1	4,420–5,373	56,852	59,696
Research Prog Spec I	0.2	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I-Econ	2	2	2	4,301–5,228	125,472	125,472
Research Prog Spec I-Geographic	3.7	4	4	4,301–5,228	242,418	247,229
Research Prog Spec I-Watershed	0.8	1	1	4,301–5,189	59,858	61,946
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	52,440	55,065
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,100	56,396
Research Analyst I-Geographic Info	1	1	1	2,764–4,155	42,042	44,142
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	0.4	1	1	2,220–3,049	49,215	51,589
Ofc Techn-Typing	0.8	2	2	2,348–2,855	65,354	66,766
Temporary Help	1.7	–	–	(79,300)	–	–
Totals	23.5	34.0	34.0	$1,432,478	$2,158,636	$2,194,921
Totals, Resources Management	63.4	108.2	107.2	$3,950,754	$6,167,872	$6,190,212
Northern Region						
Region Headquarters:						
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
C.E.A. II	2.3	3	3	6,954–7,668	303,600	303,600
Fire Protection Administrator	1.8	2	2	6,313–6,960	180,261	184,252
Asst Chief-Supvry	6.4	7	7	5,485–6,666	602,175	607,125
Forester II-Supvry	3.5	4	4	5,224–6,349	302,720	308,696
Forester II-Nonsupvry	3.8	4	4	5,221–6,345	310,755	315,033
Asst Chief-Nonsupvry	1.8	3	3	5,221–6,345	251,087	250,941
Nurse Practitioner	0.6	1	1	4,333–5,755	65,637	65,530
Assoc Civil Engr	1.2	2	2	4,639–5,637	142,052	142,052
Sr Arson & Bomb Investigator	1	1	1	4,653–5,621	67,452	67,452
Forestry Equipt Mgr II	3.6	2	2	4,605–5,598	134,907	137,950
Battalion Chief-Nonsupvry	3.4	4	4	4,420–5,374	246,915	253,131
Forester I-Nonsupvry [30]	9.3	10	10	4,420–5,373	618,271	638,176
Civil Engrng Assoc	1	1	1	4,414–5,364	67,586	67,586
Research Prog Spec I-Geographic	0.4	1	1	4,301–5,228	52,687	55,322
Arson & Bomb Investigator	2.3	2	2	4,238–5,110	122,640	122,640
Adm Ofcr II	2.9	3	3	4,113–4,963	170,734	173,316
Stationary Engr	1	1	1	4,382–4,819	57,828	57,828
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst [31]	–	1	1	3,915–4,759	56,659	56,567
Assoc State Archeologist	1.9	2	2	3,924–4,732	113,568	113,568
Forestry Constrn & Maint Supvr	1.6	2	2	3,833–4,619	103,676	106,540
Carpenter Supvr	3	3	3	3,570–4,305	138,660	141,012
Electrician II	1.8	2	2	3,570–4,305	93,504	94,008
Research Analyst I-Geographic Info	0.6	1	1	2,764–4,155	36,140	37,882
Carpenter II	1.8	2	2	3,407–4,105	89,262	89,736
Civil Engrng Techn II	2.9	2	2	3,327–4,044	101,908	101,908
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	2.1	2	2	2,507–3,957	88,671	90,731
Carpenter I	0.5	0.5	0.5	3,257–3,917	20,745	21,420
Pers Svcs Spec II	1.6	2	2	2,978–3,619	86,856	86,856
Pers Svcs Spec I	2	2	2	2,315–3,351	77,538	78,807
Exec Secty I	1.9	2	2	2,688–3,268	78,432	78,432
Supvng Prog Techn II	2	2	2	2,628–3,195	76,500	76,680
Auto Techn I	0.4	0.5	0.5	2,617–3,119	17,109	17,936
Mgt Svcs Techn	3	3	3	2,220–3,049	109,764	109,764
Dispatcher-Clk	2.9	3	3	2,466–2,997	108,724	108,724
Secty	1.7	3	3	2,390–2,906	99,744	101,250
Acctg Techn	1.8	2	2	2,348–2,855	62,354	65,408
Ofc Techn-Typing	2.8	4.5	4.5	2,348–2,855	141,740	145,369
Prog Techn II	5.8	6	6	2,348–2,855	200,566	203,647
Prog Techn	0.4	1	1	2,029–2,648	33,289	33,235
Ofc Asst-Typing	1.9	2	2	1,908–2,465	50,413	52,939
Temporary Help (C904)	17.4	23	23	(793,209)	899,000	899,000
Temporary Help	7.6	7.8	7.8	(322,800)	255,402	255,402
Disability Blanket	3	9	9	(271,838)	346,314	346,314
Totals	121.7	144.3	144.3	$6,692,826	$7,394,685	$7,474,605
Moran Reforestation Center:						
Forester II-Supvry	1	1	1	5,224–6,349	79,997	79,997
Forester I-Nonsupvry	1	1	1	4,420–5,373	65,752	66,397

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Forestry Asst II	–	2	2	3,474–4,633	116,586	116,396
Forestry Asst I	1.9	1	1	3,025–4,024	50,702	50,702
Forestry Techn	0.8	2	2	2,645–3,511	89,346	89,202
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,700	32,178
Temporary Help	1.8	0.7	0.7	(83,254)	16,456	16,456
Totals	7.3	8.7	8.7	$373,884	$449,539	$451,328
Magalia Nursery:						
Forester II-Supvry	1	1	1	5,224–6,349	79,997	79,997
Forestry Asst II	1	1	1	3,474–4,633	49,562	51,552
Forestry Asst I	0.9	–	–	3,025–4,024	–	–
Forestry Techn	–	2	2	2,645–3,511	89,346	89,202
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	14,625	14,601
Ofc Asst-Gen	1.5	1	1	1,846–2,465	24,432	25,656
Temporary Help	2.9	–	–	(132,749)	–	–
Totals	7.3	5.5	5.5	$328,589	$257,962	$261,008
Boggs Mountain State Forest:						
Forester II-Nonsupvry	0.9	1	1	5,221–6,345	81,735	82,370
Temporary Help	0.3	0.7	0.7	(11,940)	19,364	19,364
Totals	1.2	1.7	1.7	$85,794	$101,099	$101,734
Jackson State Forest:						
Asst Chief-Supvry	1	1	1	5,485–6,666	81,512	81,512
Forester II-Supvry	2.8	3	3	5,224–6,349	215,354	222,047
Forester I-Supvry	0.8	2	2	4,423–5,375	115,409	120,982
Forester I-Nonsupvry	4	5	5	4,420–5,373	317,911	324,366
Research Prog Spec I-Geographic	0.3	1	1	4,301–5,228	54,079	56,693
Heavy Fire Equipt Opr	1.6	2	2	3,647–4,633	108,048	108,048
Fire Capt	1	2	2	3,474–4,633	92,119	96,523
Forestry Asst II	1.8	2	2	3,474–4,633	88,468	92,840
Forestry Asst I	1.5	2	2	3,025–4,024	75,318	79,086
Ofc Techn-Typing	1	1	1	2,348–2,855	34,232	34,260
Acct Clk II	0.9	1	1	2,104–2,559	29,452	30,131
Temporary Help	2.5	3	3	(114,518)	66,412	66,412
Totals	19.2	25.0	25.0	$1,079,909	$1,278,314	$1,312,900
Soquel State Forest:						
Forester II-Supvry	1	1	1	5,224–6,349	79,870	79,997
Forester I-Supvry	0.6	1	1	4,423–5,375	54,623	57,352
Forestry Asst II	0.3	1	1	3,474–4,633	48,933	51,245
Ofc Asst-Gen	0.3	0.5	0.5	1,846–2,465	11,076	11,628
Temporary Help	0.7	1	1	(30,226)	26,430	26,430
Totals	2.9	4.5	4.5	$161,282	$220,932	$226,652
Latour State Forest:						
Forester II-Supvry	1	1	1	5,224–6,349	77,712	77,712
Forester I-Nonsupvry	0.7	1	1	4,420–5,373	67,310	67,310
Forestry Asst II	0.5	1	1	3,474–4,633	45,768	48,012
Temporary Help	0.7	1.2	1.2	(32,737)	28,538	28,538
Disability Blanket	–	–	–	(2,962)	–	–
Totals	2.9	4.2	4.2	$183,088	$219,328	$221,572
Humboldt-Del Norte Unit:						
Unit Chief	0.9	1	1	6,313–6,960	97,718	97,718
Forester III	1	1	1	5,589–6,793	87,222	87,222
Asst Chief-Supvry	2	2	2	5,485–6,666	177,332	177,332
Forester II-Supvry	3	3	3	5,224–6,349	234,342	235,865
Forester II-Nonsupvry	3	4	4	5,221–6,345	317,196	317,384
Forestry Fire Pilot	2	2	2	4,896–6,054	144,433	146,576
Sr Biologist Spec-Wildlife	1	1	1	4,624–5,581	66,972	66,972
Battalion Chief-Supvry	6.2	7	7	4,423–5,376	462,785	466,371
Fire Prev Ofcr I	1	1	1	4,420–5,374	68,612	68,612
Battalion Chief-Nonsupvry	1.9	2	2	4,420–5,374	123,195	123,195
Forester I-Nonsupvry	11.4	11	11	4,420–5,373	672,587	694,137
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,252	63,252
Assoc State Archeologist	0.5	1	1	3,924–4,732	56,784	56,784
Heavy Fire Equipt Opr	2.3	3	3	3,647–4,633	153,055	161,640
Fire Capt	31.4	32	32	3,474–4,633	1,702,345	1,739,805
Forestry Asst II	2.8	4	4	3,474–4,633	181,511	190,330
Fire Apparatus Engr	4.6	6	6	3,167–3,666	246,571	258,751
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,128	42,060

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	42,689	43,502
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Fire Prev Spec I	0.4	0.5	0.5	2,645–3,213	17,292	18,125
Ofc Techn-Typing	2.5	2.5	2.5	2,348–2,855	79,683	81,093
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.9	2	2	1,908–2,465	59,160	59,160
Temporary Help	0.9	–	–	(42,148)	–	–
Totals	84.7	90.0	90.0	$4,822,526	$5,131,124	$5,230,146
Mendocino Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	4.3	4	4	5,485–6,666	349,469	349,469
Forester II-Supvry	4	4	4	5,224–6,349	299,219	308,005
Forester II-Nonsupvry	1	1	1	5,221–6,345	82,370	82,370
Forestry Fire Pilot	1.9	2	2	4,896–6,054	145,168	146,886
Battalion Chief-Supvry	7.4	9	9	4,423–5,376	563,533	577,364
Battalion Chief-Nonsupvry	1	1	1	4,420–5,374	63,469	63,469
Forester I-Nonsupvry	6.9	8	8	4,420–5,373	486,195	500,161
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,252	63,252
Heavy Fire Equipt Opr	7.6	8	8	3,647–4,633	383,051	399,910
Fire Capt	25.6	28	28	3,474–4,633	1,464,565	1,505,478
Forestry Asst II	2.1	3	3	3,474–4,633	130,488	136,960
Heavy Equipt Mechanic	0.7	1	1	3,329–4,011	50,544	50,544
Fire Prev Spec II	1	1	1	3,025–3,676	44,112	44,112
Fire Apparatus Engr	10.5	12	12	3,167–3,666	506,017	521,482
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,128	42,060
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	41,808	42,214
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Dispatcher-Clk	2.6	2	2	2,466–2,997	62,494	65,506
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2	2	2	2,348–2,855	68,492	68,520
Acctg Techn	–	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	–	–	2,348–2,855	–	–
Prog Techn II	0.9	1	1	2,348–2,855	32,487	34,112
Ofc Asst-Typing	1.1	2	2	1,908–2,465	55,148	56,380
Temporary Help	2.3	0.5	0.5	(106,407)	13,091	13,091
Totals	88.7	95.5	95.5	$4,769,654	$5,113,950	$5,238,195
Sonoma-Lake-Napa Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	5	5	5	5,485–6,666	462,007	462,274
Forester II-Supvry	1.5	1	1	5,224–6,349	81,521	81,521
Forestry Fire Pilot	2	2	2	4,896–6,054	145,270	146,886
Battalion Chief-Supvry	15.5	16	16	4,423–5,376	1,029,832	1,048,388
Forester I-Nonsupvry	1	1	1	4,420–5,373	67,579	68,224
Forestry Equipt Mgr I	1.4	2	2	4,337–5,271	122,111	124,836
Heavy Fire Equipt Opr	11.8	13	13	3,647–4,633	668,964	682,139
Fire Capt	52	58	58	3,474–4,633	3,027,963	3,108,591
Forestry Asst II	1	1	1	3,474–4,633	49,140	50,652
Heavy Equipt Mechanic	3	2	2	3,329–4,011	101,078	101,078
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Fire Apparatus Engr-Paramedic	5	–	–	3,388–3,924	–	–
Fire Prev Spec II	3.8	4	4	3,025–3,676	177,348	177,348
Fire Apparatus Engr	33.9	34	34	3,167–3,666	1,436,198	1,479,609
Pers Svcs Spec II	0.8	2	2	2,978–3,619	84,256	84,120
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	42,079	42,486
Pers Svcs Spec I	0.9	–	–	2,315–3,351	–	–
Firefighter II	3	6	6	2,645–3,213	204,790	214,780
Warehouse Worker	0.6	–	–	2,560–3,044	–	–
Dispatcher-Clk	4	3	3	2,466–2,997	109,552	109,972
Sr Acct Clk	1.6	–	–	2,348–2,855	–	–
Acctg Techn	–	2	2	2,348–2,855	61,400	64,356
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,221	33,832
Ofc Asst-Typing	2.2	3	3	1,908–2,465	85,994	88,819
Temporary Help	2.4	0.5	0.5	(111,051)	24,877	24,877
Totals	156.2	159.5	159.5	$7,971,054	$8,159,382	$8,339,990
Santa Clara Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	1.9	2	2	5,485–6,666	167,194	167,194
Asst Chief-Nonsupvry	0.9	1	1	5,221–6,345	77,040	77,040
Forestry Fire Pilot	2	2	2	4,896–6,054	125,483	131,714

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Battalion Chief-Supvry	7.7	9	9	4,423–5,376	562,652	571,705
Battalion Chief-Nonsupvry	0.6	1	1	4,420–5,374	55,194	57,913
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,252	63,252
Heavy Fire Equipt Opr	5.8	6	6	3,647–4,633	312,168	325,558
Fire Capt	32.2	37	37	3,474–4,633	1,877,715	1,916,868
Fire Capt-Paramedic	4	4	4	3,704–4,498	215,788	218,988
Heavy Equipt Mechanic	2	2	2	3,329–4,011	96,684	96,684
Fire Apparatus Engr-Paramedic	11.5	13	13	3,388–3,924	592,034	607,924
Fire Prev Spec II	1	1	1	3,025–3,676	45,012	45,012
Fire Apparatus Engr	11.5	13	13	3,167–3,666	554,494	568,407
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,128	42,060
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,056	41,556
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Dispatcher-Clk	1	1	1	2,466–2,997	31,197	32,752
Acctg Techn	–	1	1	2,348–2,855	30,700	32,178
Sr Acct Clk	1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.8	–	–	(35,262)	–	–
Totals	88.9	98.0	98.0	$4,544,934	$5,020,769	$5,128,783
San Mateo-Santa Cruz Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	3	3	3	5,485–6,666	261,830	262,630
Forester II-Supvry	1	1	1	5,224–6,349	79,997	79,997
Battalion Chief-Supvry	7.3	9	9	4,423–5,376	571,568	576,489
Battalion Chief-Nonsupvry	1.8	2	2	4,420–5,374	130,258	133,179
Forester I-Nonsupvry	2.8	3	3	4,420–5,373	175,305	183,878
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,252	63,252
Heavy Fire Equipt Opr	3.7	4	4	3,647–4,633	199,296	206,544
Fire Capt	40.9	43	43	3,474–4,633	2,259,057	2,301,469
Fire Capt-Paramedic	2	2	2	3,704–4,498	108,272	110,721
Heavy Equipt Mechanic	1.7	2	2	3,329–4,011	96,080	98,252
Fire Apparatus Engr-Paramedic	11.4	13.5	13.5	3,388–3,924	601,091	619,612
Fire Prev Spec II	1.6	2	2	3,025–3,676	81,876	83,760
Fire Apparatus Engr	18	21	21	3,167–3,666	917,393	929,196
Firefighter II-Paramedic	1.2	2	2	2,857–3,470	86,597	88,409
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,656	40,656
Pers Svcs Spec I	1	1	1	2,315–3,351	39,969	40,212
Firefighter II	4.4	7	7	2,645–3,213	260,519	267,904
Dispatcher-Clk	4.7	5	5	2,466–2,997	158,772	162,666
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	31,326	32,888
Steno	1	1	1	1,992–2,602	31,224	31,224
Ofc Asst-Typing	3.9	4.5	4.5	1,908–2,465	125,102	128,345
Totals	116.4	131.0	131.0	$5,731,853	$6,451,418	$6,573,261
Butte Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	3	3	3	5,485–6,666	272,882	272,882
Forester II-Nonsupvry	1	1	1	5,221–6,345	78,563	78,563
Battalion Chief-Supvry	11.3	12	12	4,423–5,376	788,656	793,264
Forester I-Nonsupvry	2	2	2	4,420–5,373	125,424	129,987
Forestry Equipt Mgr I	1.4	1	1	4,337–5,271	55,687	55,687
Heavy Fire Equipt Opr	3.5	4	4	3,647–4,633	197,990	202,502
Fire Capt	46.1	44	44	3,474–4,633	2,292,601	2,343,993
Asst Info Sys Analyst	1	–	–	2,764–4,155	–	–
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Heavy Equipt Mechanic	2.5	3	3	3,329–4,011	140,211	142,307
Telecomm Sys Analyst I	1.1	1	1	2,507–3,957	47,484	47,484
Fire Prev Spec II	1.1	–	–	3,025–3,676	–	–
Fire Apparatus Engr	33.4	36	36	3,167–3,666	1,497,950	1,548,135
Pers Svcs Spec II	0.8	1	1	2,978–3,619	43,128	43,428
Forestry Logistics Ofcr I	1.1	1	1	2,819–3,388	41,556	41,556
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Fire Prev Spec I	1	2	2	2,645–3,213	68,464	71,827
Firefighter II	1.2	–	–	2,645–3,213	–	–
Dispatcher-Clk	2.7	4	4	2,466–2,997	135,329	142,014
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	2	2	2,348–2,855	61,018	64,008
Acctg Techn	2	2	2	2,348–2,855	68,520	68,520

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	0.9	1	1	1,846–2,465	23,164	24,323
Temporary Help	0.9	–	–	(40,343)	–	–
Totals	122.2	123.0	123.0	$6,148,530	$6,120,573	$6,252,426
Lassen-Modoc Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	1.8	2	2	5,485–6,666	185,115	185,582
Forester II-Supvry	1	1	1	5,224–6,349	81,521	81,521
Forester II-Nonsupvry	1	1	1	5,221–6,345	76,140	76,140
Forestry Fire Pilot	2	2	2	4,896–6,054	140,935	144,152
Battalion Chief-Supvry	6	6	6	4,423–5,376	408,754	411,910
Battalion Chief-Nonsupvry	1	1	1	4,420–5,374	58,939	62,449
Forester I-Nonsupvry	1	1	1	4,420–5,373	69,889	69,889
Forestry Equipt Mgr I	1	1	1	4,337–5,271	67,680	67,680
Heavy Fire Equipt Opr	3.9	4	4	3,647–4,633	211,551	214,052
Fire Capt	20.6	23	23	3,474–4,633	1,207,680	1,227,933
Fire Prev Spec II	0.4	0.5	0.5	3,025–3,676	29,580	29,580
Fire Apparatus Engr	9.5	10	10	3,167–3,666	439,022	444,503
Pers Svcs Spec II	0.8	1	1	2,978–3,619	42,994	43,428
Forestry Logistics Ofcr I	0.4	1	1	2,819–3,388	36,276	38,090
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Acctg Techn	–	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,186	32,742
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	12,784	13,400
Temporary Help	1.1	–	–	(51,366)	–	–
Disability Blanket	–	–	–	(1,891)	–	–
Totals	55.0	58.0	58.0	$3,068,918	$3,232,024	$3,275,029
Shasta-Trinity Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Forester III	1	1	1	5,589–6,793	87,222	87,222
Asst Chief-Supvry	4	4	4	5,485–6,666	364,471	369,788
Forester II-Supvry	2	2	2	5,224–6,349	148,661	152,975
Forester II-Nonsupvry	–	1	1	5,221–6,345	79,540	79,411
Battalion Chief-Supvry	9.6	10	10	4,423–5,376	656,317	656,803
Forester I-Nonsupvry	4.4	5	5	4,420–5,373	312,986	318,605
Forestry Equipt Mgr I	0.9	1	1	4,337–5,271	52,478	55,104
Heavy Fire Equipt Opr	5.9	6	6	3,647–4,633	314,265	314,265
Fire Capt	34.7	36	36	3,474–4,633	1,919,976	1,968,800
Heavy Equipt Mechanic	2	2	2	3,329–4,011	96,684	96,684
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Fire Prev Spec II	1	1	1	3,025–3,676	44,112	44,112
Fire Apparatus Engr	15	15	15	3,167–3,666	621,957	642,493
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	44,402	44,402
Pers Svcs Spec I	0.1	1	1	2,315–3,351	30,269	31,731
Dispatcher-Clk	3.7	3	3	2,466–2,997	98,568	103,378
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	1.6	2	2	2,348–2,855	67,136	68,500
Acctg Techn	–	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.9	3	3	1,908–2,465	80,094	83,728
Temporary Help	0.8	–	–	(37,135)	–	–
Disability Blanket	0.2	–	–	(16,590)	–	–
Totals	93.1	96.0	96.0	$4,983,586	$5,151,116	$5,249,979
Siskiyou Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2	2	2	5,485–6,666	187,182	187,182
Forester II-Supvry	1	1	1	5,224–6,349	81,521	81,521
Battalion Chief-Supvry	6	6	6	4,423–5,376	387,616	394,027
Battalion Chief-Nonsupvry	0.9	1	1	4,420–5,374	57,792	60,583
Forester I-Nonsupvry	2.7	3	3	4,420–5,373	179,282	185,072
Forestry Equipt Mgr I	1	1	1	4,337–5,271	62,487	63,249
Heavy Fire Equipt Opr	2.4	3	3	3,647–4,633	142,618	150,137
Fire Capt	18.3	19	19	3,474–4,633	997,358	1,015,710
Forestry Asst II	0.9	1	1	3,474–4,633	42,384	44,504
Fire Apparatus Engr	11.3	12	12	3,167–3,666	511,894	525,044
Pers Svcs Spec II	0.6	1	1	2,978–3,619	42,928	43,428
Forestry Logistics Ofcr I	0.6	1	1	2,819–3,388	40,656	40,656
Pers Svcs Spec I	0.4	–	–	2,315–3,351	–	–
Fire Prev Spec I	0.5	0.5	0.5	2,645–3,213	19,278	19,278

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Steno	1	1	1	1,992–2,602	31,224	31,224
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	0.1	–	–	(3,849)	–	–
Totals	52.1	55.0	55.0	$2,762,889	$2,930,988	$2,988,383
Tehama-Glenn Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2	2	2	5,485–6,666	183,982	184,782
Forester II-Nonsupvry	1	1	1	5,221–6,345	79,705	80,466
Forestry Fire Pilot	2	2	2	4,896–6,054	141,294	144,677
Battalion Chief-Supvry	6.3	7	7	4,423–5,376	474,994	477,390
Forester I-Nonsupvry	1	–	–	4,420–5,373	–	–
Forestry Equipt Mgr I	1	1	1	4,337–5,271	67,680	67,680
Heavy Fire Equipt Opr	5	5	5	3,647–4,633	273,630	274,398
Fire Capt	23.4	24	24	3,474–4,633	1,272,717	1,302,322
Heavy Equipt Mechanic	0.8	1	1	3,329–4,011	48,342	48,342
Fire Prev Spec II	1	1	1	3,025–3,676	44,369	44,810
Fire Apparatus Engr	15.6	16	16	3,167–3,666	683,309	697,639
Pers Svcs Spec II	0.9	1	1	2,978–3,619	38,938	40,819
Forestry Logistics Ofcr I	0.8	1	1	2,819–3,388	43,366	43,502
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Dispatcher-Clk	0.9	–	–	2,466–2,997	–	–
Acctg Techn	0.3	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	0.8	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.8	0.8	0.8	2,348–2,855	25,695	25,695
Ofc Asst-Typing	1.3	1.5	1.5	1,908–2,465	44,370	44,370
Temporary Help	0.2	–	–	(8,785)	–	–
Totals	66.4	66.3	66.3	$3,496,839	$3,554,369	$3,608,870
Nevada-Yuba-Placer Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2.3	2	2	5,485–6,666	184,182	184,982
Forester II-Supvry	3	3	3	5,224–6,349	239,738	240,500
Forester II-Nonsupvry	1	1	1	5,221–6,345	79,641	80,403
Battalion Chief-Supvry	12.3	13	13	4,423–5,376	840,270	845,152
Forester I-Nonsupvry	3	3	3	4,420–5,373	196,014	199,675
Forestry Equipt Mgr I	0.9	1	1	4,337–5,271	52,695	55,332
Heavy Fire Equipt Opr	4.9	5	5	3,647–4,633	256,144	267,302
Fire Capt	32.6	35	35	3,474–4,633	1,834,964	1,887,581
Fire Prev Spec II	1	1	1	3,025–3,676	42,504	44,112
Fire Apparatus Engr	22.9	22	22	3,167–3,666	938,063	960,106
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,128	42,060
Forestry Logistics Ofcr I	0.7	1	1	2,819–3,388	38,443	40,655
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Firefighter II	0.9	3	3	2,645–3,213	103,752	108,753
Dispatcher-Clk	4.1	4	4	2,466–2,997	136,928	139,992
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.6	1	1	2,348–2,855	34,260	34,260
Acctg Techn	–	1	1	2,348–2,855	30,700	32,178
Sr Acct Clk	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.7	2	2	1,908–2,465	51,136	53,600
Temporary Help	4.7	–	–	(213,945)	–	–
Disability Blanket	–	–	–	(962)	–	–
Totals	100.6	101.0	101.0	$5,237,824	$5,234,152	$5,349,233
Chamberlain Creek Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	90,991	91,791
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	61,288	61,288
Fire Capt	8.7	10	10	3,474–4,633	576,418	583,041
Ofc Techn-Typing	1	1	1	2,348–2,855	33,336	34,260
Temporary Help	2.2	–	–	(95,936)	–	–
Totals	14.9	14.0	14.0	$832,203	$819,861	$828,208
Eel River Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	55,596	55,596
Fire Capt	8.3	10	10	3,474–4,633	554,831	562,407

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Heavy Equipt Mechanic	1	1	1	3,329–4,011	48,342	48,342
Ofc Techn-Typing	1	1	1	2,348–2,855	34,540	34,540
Totals	13.3	15.0	15.0	$762,285	$844,728	$852,304
Alder Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	56,059	56,615
Fire Capt	8.1	10	10	3,474–4,633	561,716	565,213
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.3	–	–	(13,240)	–	–
Totals	12.4	14.0	14.0	$720,005	$805,734	$809,787
Konocti Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	0.7	1	1	4,819	57,828	57,828
Fire Capt	9.5	10	10	3,474–4,633	574,266	580,570
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	55,476	55,476
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	13.2	14.0	14.0	$763,195	$815,421	$821,725
Parlin Fork Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	83,201	83,201
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	8.9	10	10	3,474–4,633	549,809	564,771
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	55,260	55,260
Totals	11.9	13.0	13.0	$688,068	$746,098	$761,060
Delta Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Battalion Chief-Supvry	–	1	1	4,423–5,376	69,734	69,621
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	9.7	12	12	3,474–4,633	697,836	701,136
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	56,124	56,124
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	13.7	17.0	17.0	$807,691	$1,011,653	$1,014,840
Ben Lomond Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	89,258	90,058
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	7.7	10	10	3,474–4,633	572,887	580,125
Heavy Equipt Mechanic (Corr Facility)	0.8	1	1	3,654–4,011	53,066	53,066
Heavy Equipt Mechanic	0.1	–	–	3,329–4,011	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,768	36,288
Totals	11.5	14.0	14.0	$653,600	$807,807	$817,365
High Rock Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Dep Fire Marshal	0.2	–	–	3,682–4,650	–	–
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	59,488	59,488
Fire Capt	9.1	10	10	3,474–4,633	577,255	579,416
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	13.3	14.0	14.0	$771,659	$822,422	$824,583
Antelope Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	87,991	87,991
Fire Capt	9.7	10	10	3,474–4,633	550,174	559,696
Heavy Equipt Mechanic (Corr Facility)	0.8	1	1	3,654–4,011	47,777	50,088
Ofc Techn-Typing	1	1	1	2,348–2,855	36,120	36,537
Totals	12.5	13.0	13.0	$715,926	$722,062	$734,312
Deadwood Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	91,324	91,991
Stationary Engr (Corr Facility)	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	61,288	61,288
Fire Capt	7.5	8	8	3,474–4,633	473,234	475,273
Totals	10.5	11.0	11.0	$641,563	$683,674	$686,380
Intermountain Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	76,487	76,487
Stationary Engr	0.8	1	1	4,819	63,009	62,907
Heavy Fire Equipt Opr	0.9	1	1	3,647–4,633	51,138	53,650

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fire Capt	7.1	8	8	3,474–4,633	461,786	465,524
Temporary Help	0.2	–	–	(7,799)	–	–
Totals	10.0	11.0	11.0	$586,249	$652,420	$658,568
Ishi Conservation Camp:						
Asst Chief-Supvry	0.9	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	57,588	58,144
Fire Capt	10.2	10	10	3,474–4,633	573,342	576,750
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	14.1	14.0	14.0	$833,466	$818,889	$822,853
Susanville Training Center:						
Battalion Chief-Supvry	0.8	1	1	4,423–5,376	59,209	62,632
Fire Capt	8.9	10	10	3,474–4,633	554,799	561,687
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.2	–	–	(9,569)	–	–
Totals	10.8	12.0	12.0	$604,177	$650,548	$660,859
Salt Creek Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	5,485–6,666	76,104	80,150
Water & Sewage Plant Opr-Safety	0.8	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	0.9	1	1	3,647–4,633	55,098	55,098
Fire Capt	9.6	10	10	3,474–4,633	583,081	585,532
Ofc Techn-Typing	1	1	1	2,348–2,855	30,441	31,959
Totals	13.1	14.0	14.0	$745,502	$802,552	$810,567
Sugar Pine Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Battalion Chief-Supvry	–	1	1	4,423–5,376	69,734	69,621
Water & Sewage Plant Opr-Safety	0.2	1	1	4,819	57,828	57,828
Stationary Engr (Corr Facility)	0.4	–	–	4,819	–	–
Stationary Engr	0.1	–	–	4,382–4,819	–	–
Fire Capt	10.5	12	12	3,474–4,633	703,055	707,048
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	–	–	(24,115)	–	–
Disability Blanket	–	–	–	(3,168)	–	–
Totals	14.7	17.0	17.0	$851,592	$1,011,534	$1,015,414
Trinity River Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	0.9	1	1	4,819	63,009	62,907
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	58,296	58,296
Fire Capt	8.5	9	9	3,474–4,633	506,267	515,440
Heavy Equipt Mechanic (Corr Facility)	0.5	–	–	3,654–4,011	–	–
Heavy Equipt Mechanic	–	1	1	3,329–4,011	45,855	48,064
Ofc Techn-Typing	1	1	1	2,348–2,855	34,088	34,260
Disability Blanket	–	–	–	(901)	–	–
Totals	12.9	14.0	14.0	$742,057	$801,106	$812,558
Valley View Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	87,357	87,357
Fire Capt	9.4	10	10	3,474–4,633	567,840	574,458
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Totals	12.4	13.0	13.0	$687,486	$737,843	$745,937
Butte Fire Center:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Fire Capt	7.2	8	8	3,474–4,633	453,393	457,549
Heavy Equipt Mechanic	1.1	1	1	3,329–4,011	48,342	48,342
Ofc Techn-Typing	0.6	1	1	2,348–2,855	33,045	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	10.7	12.0	12.0	$608,103	$657,951	$663,322
Devil's Garden Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	90,791	91,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	52,236	54,803

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fire Capt	8.4	10	10	3,474–4,633	559,283	567,458
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	12.4	14.0	14.0	$710,164	$796,678	$808,220
Washington Youth Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	5,485–6,666	91,124	91,924
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	9.8	10	10	3,474–4,633	556,781	566,640
Heavy Equipt Mechanic (Corr Facility)	0.8	1	1	3,654–4,011	47,777	50,088
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.1	–	–	(4,575)	–	–
Totals	13.3	14.0	14.0	$756,183	$781,686	$796,060
Totals, Northern Region	1,438.4	1,541.2	1,541.2	$76,925,153	$81,812,391	$83,229,016
Southern Region						
Southern Region Headquarters:						
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
C.E.A. II	2.3	2	2	6,954–7,668	202,392	202,392
Fire Protection Administrator	2	2	2	6,313–6,960	195,436	195,436
Asst Chief-Supvry	7.4	9	9	5,485–6,666	784,969	788,963
Forester II-Nonsupvry	2.6	3	3	5,221–6,345	226,319	231,242
Asst Chief-Nonsupvry	2.2	2	2	5,221–6,345	161,123	161,885
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Nurse Practitioner	0.6	1	1	4,333–5,755	62,652	62,652
Assoc Civil Engr	3	3	3	4,639–5,637	213,078	213,078
Sr Arson & Bomb Investigator	1	1	1	4,653–5,621	67,452	67,452
Forestry Equipt Mgr II	2	2	2	4,605–5,598	138,159	138,831
Battalion Chief-Nonsupvry	5.5	5	5	4,420–5,374	321,901	328,795
Forester I-Nonsupvry [32]	4.5	5	5	4,420–5,373	251,887	259,018
Arson & Bomb Investigator	3	3	3	4,238–5,110	178,052	180,730
Adm Ofcr II	2.6	3	3	4,113–4,963	175,640	178,260
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst [33]	–	1	1	3,915–4,759	56,659	56,567
Assoc State Archeologist	1	1	1	3,924–4,732	56,784	56,784
Fire Capt	1	1	1	3,474–4,633	51,552	51,552
Forestry Asst II	1	1	1	3,474–4,633	47,285	49,647
Forestry Constrn & Maint Supvr	1.8	2	2	3,833–4,619	110,856	110,856
Asst Civil Engr	1	1	1	3,747–4,550	54,646	54,646
Electrician Supvr	2	2	2	3,739–4,509	98,520	98,520
Electrician II	0.7	1	1	3,570–4,305	47,004	47,004
Research Analyst I-Geographic Info	1	1	1	2,764–4,155	45,968	48,264
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	50,556	50,556
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Carpenter II	2	2	2	3,407–4,105	89,736	89,736
Heavy Equipt Mechanic	0.7	1	1	3,329–4,011	43,527	45,623
Staff Svcs Analyst-Gen	3.5	5	5	2,507–3,957	191,447	198,013
Pers Svcs Spec II	1.1	1	1	2,978–3,619	42,828	43,428
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,112	40,624
Pers Svcs Spec I	1.7	2	2	2,315–3,351	78,000	79,080
Exec Secty I	3	3	3	2,688–3,268	118,848	118,848
Fire Prev Spec I	0.6	–	–	2,645–3,213	–	–
Accountant I-Spec	0.9	1	1	2,554–3,104	36,188	37,248
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,027	36,588
Dispatcher-Clk	2	2	2	2,466–2,997	69,420	71,082
Groundskeeper	0.5	0.5	0.5	2,391–2,970	16,290	16,290
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing [34]	3.8	5	5	2,348–2,855	165,311	168,315
Sr Acct Clk	4.6	5	5	2,348–2,855	159,272	164,015
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	1.7	2	2	2,104–2,559	55,217	57,968
Ofc Asst-Typing	2.5	1.5	1.5	1,908–2,465	45,258	45,258
Janitor	0.5	0.5	0.5	1,867–2,269	13,614	13,614
Temporary Help (C904)	8.2	11.5	11.5	(374,952)	605,000	605,000
Temporary Help	21.5	3.8	3.8	(961,698)	174,139	174,139
Disability Blanket	0.2	12.3	12.3	(15,497)	492,202	492,202
Totals	117.1	121.1	121.1	$6,296,713	$6,477,598	$6,536,473
Mountain Home State Forest:						
Forester II-Supvry	1.1	1	1	5,224–6,349	68,550	71,976
Forester I-Nonsupvry	1.2	2	2	4,420–5,373	115,584	121,166

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Forestry Asst I	0.6	1	1	3,025–4,024	37,206	39,066
Temporary Help	1.3	2.3	2.3	(59,825)	62,370	62,370
Totals	4.2	6.3	6.3	$248,853	$283,710	$294,578
Riverside Unit:						
Unit Chief	1.9	1	1	6,313–6,960	96,048	96,048
Asst Chief-Supvry	10	8	8	5,485–6,666	708,201	708,201
Forester II-Supvry	1	1	1	5,224–6,349	76,188	76,188
Forestry Fire Pilot	2	2	2	4,896–6,054	142,452	145,848
Battalion Chief-Supvry	28.3	30	30	4,423–5,376	1,838,436	1,865,846
Forester I-Nonsupvry	–	1	1	4,420–5,373	67,555	67,445
Forestry Equipt Mgr I	2	2	2	4,337–5,271	126,504	126,504
Heavy Fire Equipt Opr	4.6	5	5	3,647–4,633	257,873	260,988
Fire Capt	121.3	128	128	3,474–4,633	6,694,659	6,775,281
Forestry Asst II	1	1	1	3,474–4,633	52,566	52,566
Forestry Constrn & Maint Supvr	0.2	1	1	3,833–4,619	50,117	52,542
Fire Capt-Paramedic	1.9	3	3	3,704–4,498	151,164	155,882
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Heavy Equipt Mechanic	2.1	3	3	3,329–4,011	140,211	142,307
Asst Info Ofcr	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.9	2	2	2,507–3,957	84,312	86,526
Fire Apparatus Engr-Paramedic	7	10	10	3,388–3,924	449,141	460,027
Forestry Logistics Ofcr II	1	1	1	3,097–3,721	44,652	44,652
Fire Apparatus Engr	141	156	156	3,167–3,666	6,784,684	6,905,408
Pers Svcs Spec II	1	2	2	2,978–3,619	90,446	90,670
Firefighter II-Paramedic	28.2	29	29	2,857–3,470	1,104,176	1,149,768
Pers Svcs Spec I	1	–	–	2,315–3,351	–	–
Firefighter II	123.2	112	112	2,645–3,213	3,971,594	4,100,121
Fire Prev Spec I	2	2	2	2,645–3,213	79,298	79,298
Accountant I-Supvr	0.3	1	1	2,685–3,193	35,107	36,799
Dispatcher-Clk	2	2	2	2,466–2,997	69,148	70,800
Sr Acct Clk	1.4	3	3	2,348–2,855	97,595	99,092
Acctg Techn	1	1	1	2,348–2,855	34,056	34,260
Ofc Techn-Typing	7.6	9	9	2,348–2,855	295,585	300,021
Acct Clk II	1.2	–	–	2,104–2,559	–	–
Ofc Asst-Typing	2	2	2	1,908–2,465	56,996	58,355
Ofc Asst-Gen	–	1	1	1,846–2,465	24,738	25,932
Temporary Help	2.5	–	–	(114,320)	–	–
Totals	501.6	521.0	521.0	$22,955,408	$23,720,342	$24,164,215
San Bernardino Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2.7	2	2	5,485–6,666	178,712	183,622
Forester II-Supvry	0.8	1	1	5,224–6,349	68,305	71,600
Battalion Chief-Supvry	6.8	7	7	4,423–5,376	470,709	473,502
Forestry Equipt Mgr I	1	1	1	4,337–5,271	60,981	63,243
Heavy Fire Equipt Opr	3.1	3	3	3,647–4,633	153,645	158,058
Fire Capt	29.2	33	33	3,474–4,633	1,723,180	1,766,101
Fire Capt-Paramedic	1	1	1	3,704–4,498	54,703	54,876
Fire Apparatus Engr-Paramedic	6.9	7	7	3,388–3,924	311,095	320,917
Fire Prev Spec II	1	1	1	3,025–3,676	43,442	44,112
Fire Apparatus Engr	10.5	11	11	3,167–3,666	472,889	484,706
Firefighter II-Paramedic	3.5	4	4	2,857–3,470	148,500	155,796
Forestry Logistics Ofcr I	0.6	1	1	2,819–3,388	38,863	40,236
Pers Svcs Spec I	1	1	1	2,315–3,351	40,212	40,212
Firefighter II	8	8	8	2,645–3,213	274,559	284,196
Dispatcher-Clk	4.3	4	4	2,466–2,997	136,860	140,508
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	33,856	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	26,948	28,292
Temporary Help	1.4	–	–	(64,205)	–	–
Totals	85.8	89.0	89.0	$4,274,358	$4,369,437	$4,476,215
San Diego Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Dep Chief	1.8	–	–	5,589–6,793	–	–
Asst Chief-Supvry	1.3	2	2	5,485–6,666	187,102	187,102
Forester II-Nonsupvry	0.3	1	1	5,221–6,345	68,265	71,561
Battalion Chief-Supvry	11.2	11	11	4,423–5,376	706,581	717,553
Battalion Chief-Nonsupvry	0.9	1	1	4,420–5,374	57,792	60,583
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,885	63,885
Heavy Fire Equipt Opr	4	5	5	3,647–4,633	258,412	266,295

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fire Capt	58.9	62	62	3,474–4,633	3,333,926	3,394,111
Heavy Equipt Mechanic	0.9	1	1	3,329–4,011	43,527	45,623
Fire Apparatus Engr-Paramedic	5.2	7	7	3,388–3,924	318,997	327,692
Fire Prev Spec II	1.8	2	2	3,025–3,676	90,594	91,036
Fire Apparatus Engr	23.8	33	33	3,167–3,666	1,398,210	1,432,172
Pers Svcs Spec II	0.5	1	1	2,978–3,619	43,284	43,428
Firefighter II-Paramedic	5.5	6	6	2,857–3,470	216,684	225,398
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,656	40,656
Pers Svcs Spec I	1.5	1	1	2,315–3,351	39,495	40,212
Firefighter II	2.7	5	5	2,645–3,213	170,076	178,328
Accountant I-Spec	0.9	1	1	2,554–3,104	38,448	38,448
Dispatcher-Clk	4	5	5	2,466–2,997	176,904	178,494
Sr Acct Clk	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,632	35,454
Acct Clk II	0.8	0.8	0.8	2,104–2,559	23,031	23,031
Temporary Help	0.7	–	–	(30,732)	–	–
Totals	130.8	148.8	148.8	$6,618,590	$7,408,219	$7,558,780
San Luis Obispo Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2.7	2	2	5,485–6,666	188,701	188,701
Forester II-Supvry	1	1	1	5,224–6,349	79,997	79,997
Battalion Chief-Supvry	9.1	10	10	4,423–5,376	660,289	663,554
Forestry Equipt Mgr I	1.8	1	1	4,337–5,271	56,707	59,447
Heavy Fire Equipt Opr	4.9	5	5	3,647–4,633	255,921	261,441
Fire Capt	47.8	45	45	3,474–4,633	2,399,333	2,442,679
Heavy Equipt Mechanic	1.7	1	1	3,329–4,011	55,260	55,260
Fire Prev Spec II	2	2	2	3,025–3,676	89,865	89,865
Fire Apparatus Engr	25.5	24	24	3,167–3,666	999,449	1,028,437
Pers Svcs Spec II	0.9	1.8	1.8	2,978–3,619	76,490	79,082
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,656	40,656
Pers Svcs Spec I	0.9	–	–	2,315–3,351	–	–
Fire Prev Spec I	1	1	1	2,645–3,213	38,223	38,556
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Dispatcher-Clk	3.6	4	4	2,466–2,997	141,348	143,010
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2	2	2	2,348–2,855	64,960	66,437
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.2	0.2	(471)	5,456	5,456
Totals	110.9	106.0	106.0	$5,639,375	$5,390,161	$5,480,084
Fresno-Kings Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2.8	3	3	5,485–6,666	268,731	268,731
Battalion Chief-Supvry	11.7	12	12	4,423–5,376	778,844	781,618
Forester I-Nonsupvry	1	2	2	4,420–5,373	125,771	128,529
Forestry Equipt Mgr I	1	1	1	4,337–5,271	66,415	66,415
Heavy Fire Equipt Opr	4	4	4	3,647–4,633	211,934	222,257
Fire Capt	50.8	53	53	3,474–4,633	2,795,352	2,840,918
Heavy Equipt Mechanic	1.9	2	2	3,329–4,011	92,257	96,563
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,344	47,478
Fire Apparatus Engr	36.2	42	42	3,167–3,666	1,797,453	1,840,581
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	39,013	40,532
Pers Svcs Spec I	1	1	1	2,315–3,351	37,644	38,868
Firefighter II	2.9	4	4	2,645–3,213	155,359	158,729
Fire Prev Spec I	0.6	1	1	2,645–3,213	39,456	39,456
Dispatcher-Clk	5.5	8	8	2,466–2,997	264,884	272,600
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Ofc Asst-Typing	1.9	2	2	1,908–2,465	54,416	55,656
Temporary Help	1.2	0.3	0.3	(53,168)	17,606	17,606
Disability Blanket	0.4	–	–	(40,974)	–	–
Totals	127.9	140.3	140.3	$6,421,222	$6,959,529	$7,084,587
Madera-Mariposa-Merced Units:						
Unit Chief	0.9	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	6.3	5	5	5,485–6,666	429,330	432,790
Forester II-Nonsupvry	0.5	1	1	5,221–6,345	68,265	71,561
Dep Fire Marshal III-Spec	1	2	2	4,650–5,617	128,203	131,146
Battalion Chief-Supvry	14.1	14	14	4,423–5,376	888,275	902,550
Battalion Chief-Nonsupvry	0.6	1	1	4,420–5,374	56,433	56,433

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,252	63,252
Heavy Fire Equipt Opr	5.1	6	6	3,647–4,633	298,839	303,372
Fire Capt	45.2	48	48	3,474–4,633	2,522,252	2,565,004
Fire Prev Spec II	1	1	1	3,025–3,676	44,112	44,112
Fire Apparatus Engr	69.6	78	78	3,167–3,666	3,417,655	3,491,831
Pers Svcs Spec II	1.1	2	2	2,978–3,619	85,756	86,256
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	42,132	42,539
Pers Svcs Spec I	0.9	–	–	2,315–3,351	–	–
Dispatcher-Clk	9.2	11	11	2,466–2,997	333,366	342,761
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	1.4	1.5	1.5	1,908–2,465	42,259	42,895
Temporary Help	1.6	0.4	0.4	(73,726)	17,714	17,714
Totals	162.5	175.9	175.9	$8,122,734	$8,604,081	$8,760,454
Tulare Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	3.1	3	3	5,485–6,666	254,719	258,512
Battalion Chief-Supvry	10.5	12	12	4,423–5,376	758,983	758,983
Forester I-Nonsupvry	0.6	1	1	4,420–5,373	65,376	65,376
Forestry Equipt Mgr I	1	1	1	4,337–5,271	67,680	67,680
Heavy Fire Equipt Opr	4	4	4	3,647–4,633	199,748	202,446
Fire Capt	48.5	49	49	3,474–4,633	2,573,579	2,592,079
Heavy Equipt Mechanic	2	2	2	3,329–4,011	96,684	96,684
Fire Prev Spec II	1	1	1	3,025–3,676	44,112	44,112
Fire Apparatus Engr	41.4	48	48	3,167–3,666	2,062,927	2,111,647
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,828	43,428
Forestry Logistics Ofcr I	0.8	1	1	2,819–3,388	35,238	37,000
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Temporary Help	2.2	0.4	0.4	(101,769)	17,712	17,712
Totals	119.1	126.4	126.4	$6,145,478	$6,388,152	$6,464,225
Amador-El Dorado Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	1	2	2	5,485–6,666	165,308	168,768
Forester II-Supvry	2	2	2	5,224–6,349	153,189	156,409
Forester II-Nonsupvry	–	1	1	5,221–6,345	79,540	79,411
Battalion Chief-Supvry	7	7	7	4,423–5,376	452,317	455,047
Forester I-Supvry	0.6	1	1	4,423–5,375	54,623	57,352
Battalion Chief-Nonsupvry	1	1	1	4,420–5,374	68,612	68,612
Forester I-Nonsupvry	3.4	3	3	4,420–5,373	182,854	188,489
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,885	63,885
Heavy Fire Equipt Opr	3	3	3	3,647–4,633	157,302	157,302
Forestry Asst II	2	2	2	3,474–4,633	101,209	102,204
Fire Capt	23.1	25	25	3,474–4,633	1,311,978	1,319,115
Fire Capt-Paramedic	2.7	2	2	3,704–4,498	105,422	107,860
Heavy Equipt Mechanic	1.3	2	2	3,329–4,011	91,869	93,965
Fire Apparatus Engr-Paramedic	10	9	9	3,388–3,924	409,127	419,264
Fire Prev Spec II	0.3	1	1	3,025–3,676	41,895	43,815
Fire Apparatus Engr	12.2	14	14	3,167–3,666	600,452	613,022
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,828	43,428
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	41,556	41,556
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Fire Prev Spec I	0.6	–	–	2,645–3,213	–	–
Dispatcher-Clk	7.5	8	8	2,466–2,997	284,258	285,884
Ofc Techn-Typing	1.5	2	2	2,348–2,855	63,606	65,070
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	10.9	2	2	(497,601)	64,512	64,512
Totals	95.1	92.0	92.0	$4,788,080	$4,668,320	$4,726,948
Tuolumne-Calaveras Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	3.3	3	3	5,485–6,666	254,622	254,622
Forester II-Supvry	1	1	1	5,224–6,349	78,029	78,791
Forestry Fire Pilot	2	2	2	4,896–6,054	147,822	147,822
Battalion Chief-Supvry	8.4	9	9	4,423–5,376	606,935	610,488
Battalion Chief-Nonsupvry	0.8	1	1	4,420–5,374	65,551	65,551
Forester I-Nonsupvry	3	3	3	4,420–5,373	193,320	195,524
Forestry Equipt Mgr I	1	1	1	4,337–5,271	63,252	63,252
Heavy Fire Equipt Opr	4	4	4	3,647–4,633	222,389	228,137
Fire Capt	40.3	46	46	3,474–4,633	2,441,031	2,492,553

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Heavy Equipt Mechanic	0.9	1	1	3,329–4,011	48,342	48,342
Fire Prev Spec II	1.1	1	1	3,025–3,676	78,029	78,791
Fire Apparatus Engr	14.5	16	16	3,167–3,666	664,800	684,475
Pers Svcs Spec II	1	2	2	2,978–3,619	84,125	84,120
Forestry Logistics Ofcr I	0.5	1	1	2,819–3,388	38,142	38,142
Pers Svcs Spec I	1	–	–	2,315–3,351	–	–
Firefighter II	1	1	1	2,645–3,213	41,384	41,384
Dispatcher-Clk	3.4	3	3	2,466–2,997	108,504	110,166
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.4	1	1	1,908–2,465	30,988	30,938
Temporary Help	4	0.3	0.3	(182,828)	17,613	17,613
Totals	94.6	99.3	99.3	$5,066,707	$5,351,116	$5,436,949
San Benito-Monterey Unit:						
Unit Chief	1	1	1	6,313–6,960	97,718	97,718
Asst Chief-Supvry	2	2	2	5,485–6,666	181,582	181,582
Forestry Fire Pilot	2	2	2	4,896–6,054	141,552	144,948
Battalion Chief-Supvry	10.5	11	11	4,423–5,376	727,291	730,728
Battalion Chief-Nonsupvry	0.8	1	1	4,420–5,374	57,807	57,807
Forester I-Nonsupvry	1	1	1	4,420–5,373	56,824	59,620
Forestry Equipt Mgr I	1	1	1	4,337–5,271	53,780	56,472
Heavy Fire Equipt Opr	5.7	6	6	3,647–4,633	307,614	320,145
Fire Capt	42.9	45	45	3,474–4,633	2,323,621	2,359,966
Heavy Equipt Mechanic	1	1	1	3,329–4,011	51,048	53,600
Fire Prev Spec II	1	1	1	3,025–3,676	42,929	42,929
Fire Apparatus Engr	33	31	31	3,167–3,666	1,339,250	1,360,321
Pers Svcs Spec II	0.5	1	1	2,978–3,619	43,284	43,428
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,656	40,656
Pers Svcs Spec I	1.5	1	1	2,315–3,351	40,213	40,213
Firefighter II	10.6	11	11	2,645–3,213	371,634	386,277
Fire Prev Spec I	1.7	2	2	2,645–3,213	72,120	73,753
Dispatcher-Clk	0.9	1	1	2,466–2,997	35,824	35,964
Secty	1	1	1	2,390–2,906	34,872	34,872
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.1	0.3	0.3	(49,296)	16,529	16,529
Disability Blanket	0.3	–	–	(22,402)	–	–
Totals	122.2	123.3	123.3	$6,057,895	$6,099,988	$6,201,368
Bautista Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	87,991	87,991
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	56,496	56,496
Fire Capt	12	12	12	3,474–4,633	681,550	686,570
Maint Mechanic	1	1	1	3,413–4,112	49,344	49,344
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.2	–	–	(8,848)	–	–
Totals	16.2	16.0	16.0	$917,934	$911,921	$916,941
Owens Valley Conservation Camp:						
Asst Chief-Supvry	1.5	1	1	5,485–6,666	85,770	85,770
Water & Sewage Plant Opr-Safety	0.3	1	1	4,819	60,590	60,492
Heavy Fire Equipt Opr	0.4	1	1	3,647–4,633	59,276	59,276
Fire Capt	7.7	10	10	3,474–4,633	556,528	566,474
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	10.9	14.0	14.0	$638,516	$796,424	$806,272
La Cima Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	57,691	60,388
Fire Capt	6.4	8	8	3,474–4,633	462,443	466,802
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Forestry Cook I	0.7	1	1	2,044–2,485	28,394	28,394
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.1	–	–	(2,388)	–	–
Totals	12.2	14.0	14.0	$652,849	$763,787	$770,843
Pilot Rock Conservation Camp:						
Asst Chief-Supvry	0.5	1	1	5,485–6,666	93,591	93,591
Battalion Chief-Supvry	1	1	1	4,423–5,376	69,028	69,028
Water & Sewage Plant Opr-Safety	0.8	1	1	4,819	57,828	57,828

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	51,552	51,552
Fire Capt	8.6	10	10	3,474–4,633	556,625	565,397
Temporary Help	2.3	–	–	(103,716)	–	–
Totals	14.2	14.0	14.0	$801,208	$828,624	$837,396
Prado Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Fire Capt	7.5	8	8	3,474–4,633	467,481	469,157
Heavy Equipt Mechanic (Corr Facility)	0.9	1	1	3,654–4,011	53,066	53,066
Heavy Equipt Mechanic	0.1	–	–	3,329–4,011	–	–
Totals	9.5	10.0	10.0	$579,115	$614,138	$615,814
Puerta La Cruz Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	0.7	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	0.9	1	1	3,647–4,633	60,388	60,388
Fire Capt	9	10	10	3,474–4,633	567,700	573,151
Ofc Techn-Gen	1	1	1	2,348–2,855	36,540	36,540
Totals	12.6	14.0	14.0	$726,535	$816,047	$821,498
Rainbow Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Heavy Fire Equipt Opr	2	2	2	3,647–4,633	120,564	120,564
Fire Capt	9.7	10	10	3,474–4,633	572,376	579,160
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	14.7	15.0	15.0	$856,013	$880,899	$887,683
Oak Glen Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	88,791	88,791
Battalion Chief-Supvry	1	1	1	4,423–5,376	66,447	66,447
Heavy Fire Equipt Opr	0.9	1	1	3,647–4,633	55,596	55,596
Fire Capt	11.9	14	14	3,474–4,633	790,359	799,747
Maint Mechanic	1	1	1	3,413–4,112	49,344	49,344
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	16.8	19.0	19.0	$970,402	$1,087,077	$1,096,465
Norco Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	5,485–6,666	93,591	93,591
Fire Capt	6.6	7	7	3,474–4,633	378,996	386,062
Temporary Help	0.9	–	–	(43,180)	–	–
Totals	8.3	8.0	8.0	$497,177	$472,587	$479,653
Cuesta Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	91,991	91,991
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	57,052	57,052
Fire Capt	7.9	8	8	3,474–4,633	476,096	476,096
Temporary Help	–	0.5	0.5	–	23,155	23,155
Totals	9.9	10.5	10.5	$605,085	$648,294	$648,294
Los Robles Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Heavy Fire Equipt Opr	1	1	1	3,647–4,633	51,552	51,552
Fire Capt	9.4	10	10	3,474–4,633	571,051	576,583
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	12.4	13.0	13.0	$711,989	$750,454	$755,986
Fenner Canyon Youth Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	5,485–6,666	89,791	90,591
Fire Capt	9	10	10	3,474–4,633	576,621	578,793
Maint Mechanic	1	1	1	3,413–4,112	51,590	51,590
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	55,258	55,258
Heavy Equipt Mechanic	–	–	–	3,329–4,011	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	12.8	14.0	14.0	$711,649	$809,800	$812,772
California Institute for Women Training:						
Battalion Chief-Supvry	1	1	1	4,423–5,376	65,587	65,587
Fire Capt	4	4	4	3,474–4,633	234,834	235,390
Totals	5.0	5.0	5.0	$297,280	$300,421	$300,977

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
McCain Valley Conservation Camp:						
Asst Chief-Supvry	0.8	1	1	5,485–6,666	86,687	89,658
Fire Capt	9.7	10	10	3,474–4,633	555,447	564,792
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	2.3	–	–	(106,771)	–	–
Totals	14.7	13.0	13.0	$793,393	$731,740	$744,056
Ventura Youth Conservation Camp:						
Asst Chief-Supvry	0.7	1	1	5,485–6,666	78,889	82,696
Fire Capt	9.3	10	10	3,474–4,633	559,461	567,431
Heavy Equipt Mechanic (Corr Facility)	0.9	1	1	3,654–4,011	55,465	57,947
Heavy Equipt Mechanic	0.1	–	–	3,329–4,011	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	1.4	–	–	(62,513)	–	–
Totals	13.4	13.0	13.0	$733,969	$730,355	$744,614
Sierra Conservation Camp:						
Battalion Chief-Supvry	0.8	1	1	4,423–5,376	59,255	59,255
Fire Capt	9.5	10	10	3,474–4,633	586,691	588,889
Totals	10.3	11.0	11.0	$614,023	$645,946	$648,144
Vallecito Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	91,991	91,991
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	9.4	10	10	3,474–4,633	584,515	587,644
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	13.4	14.0	14.0	$791,739	$823,940	$827,069
Miramonte Conservation Camp:						
Asst Chief-Supvry	1.9	1	1	5,485–6,666	86,121	86,121
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	7.5	8	8	3,474–4,633	448,924	458,731
Heavy Equipt Mechanic (Corr Facility)	0.5	1	1	3,654–4,011	53,066	53,066
Heavy Equipt Mechanic	0.1	–	–	3,329–4,011	–	–
Totals	11.0	11.0	11.0	$692,179	$645,939	$655,746
Mountain Home Conservation Camp:						
Asst Chief-Supvry	0.9	1	1	5,485–6,666	82,540	82,604
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	9.4	10	10	3,474–4,633	570,303	577,107
Heavy Equipt Mechanic (Corr Facility)	0.7	1	1	3,654–4,011	48,342	48,342
Ofc Techn-Gen	1.2	1	1	2,348–2,855	30,700	32,178
Totals	13.2	14.0	14.0	$733,332	$789,713	$798,059
Baseline Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	0.8	1	1	4,819	57,828	57,828
Fire Capt	9.5	10	10	3,474–4,633	588,010	592,891
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Gen	1	1	1	2,348–2,855	36,540	36,540
Totals	13.3	14.0	14.0	$779,284	$829,035	$833,916
Growlersburg Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	8.9	10	10	3,474–4,633	580,761	583,364
Heavy Equipt Mechanic (Corr Facility)	1	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Gen	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.4	–	–	(16,928)	–	–
Totals	13.3	14.0	14.0	$776,392	$821,786	$824,389
Gabilan Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Fire Capt	9.9	10	10	3,474–4,633	582,944	585,420
Heavy Equipt Mechanic (Corr Facility)	1.2	1	1	3,654–4,011	47,777	50,088
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Totals	13.1	13.0	13.0	$772,205	$760,852	$765,639

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mt Bullion Youth Conservation Camp:						
Asst Chief-Supvry	1.9	1	1	5,485–6,666	86,276	86,276
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	9	10	10	3,474–4,633	593,263	594,329
Heavy Equipt Mechanic	1	1	1	3,329–4,011	48,342	48,342
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(4,183)	–	–
Totals	14.0	14.0	14.0	$849,345	$819,969	$821,035
Pine Grove Youth Conservation Camp:						
Asst Chief-Supvry	1	1	1	5,485–6,666	93,591	93,591
Water & Sewage Plant Opr-Safety	1	1	1	4,819	57,828	57,828
Fire Capt	10.4	11	11	3,474–4,633	621,380	628,659
Heavy Equipt Mechanic (Corr Facility)	0.7	1	1	3,654–4,011	53,066	53,066
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals	14.0	15.0	15.0	$808,402	$860,125	$867,404
Totals, Southern Region	1,971.0	2,061.9	2,061.9	$99,945,428	$103,860,526	$105,465,541
Office of the State Fire Marshal						
Headquarters:						
Asst Fire Marshal	0.6	1	1	7,818–8,456	93,816	93,816
C.E.A. II	0.6	1	1	6,954–7,668	87,624	87,624
C.E.A. I	–	1	1	5,493–6,975	69,063	72,397
Special Rep	–	1	1	6,160–6,661	80,543	80,412
Div Chief	0.8	1	1	5,645–6,224	73,809	77,370
Sr Mgt Auditor	0.7	1	1	4,963–5,987	64,892	68,024
Dep Fire Marshal III-Spec	0.8	1	1	4,650–5,617	66,234	67,404
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	127,364	133,408
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	32,779	34,358
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Mgt Svcs Techn	3.5	4	4	2,220–3,049	146,096	146,352
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Acctg Techn	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	–	0.8	0.8	–	29,924	29,924
Totals	14.2	19.8	19.8	$690,714	$1,030,076	$1,050,497
Pipeline Safety:						
Div Chief	0.9	1	1	5,645–6,224	74,688	74,688
Supvng Pipeline Safety Engr	1	1	1	4,858–5,859	70,308	70,308
Dep Fire Marshal III-Spec	1.7	2	2	4,650–5,617	134,643	134,808
Hazardous Substance Science	0.2	1	1	2,738–5,082	54,575	57,304
Pipeline Safety Engr	7	10	10	3,332–5,081	549,642	558,621
Dep Fire Marshal	0.8	1	1	3,682–4,650	48,208	48,528
Research Analyst I-Geographic Info	1	2	2	2,764–4,155	71,353	74,860
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,316	68,517
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	0.2	–	–	(11,201)	–	–
Totals	16.2	21.5	21.5	$875,374	$1,126,123	$1,142,024
Fire Engineering:						
Div Chief	0.8	1	1	5,645–6,224	73,809	77,370
Dep Fire Marshal III-Supvr	1.1	2	2	4,653–5,621	133,071	134,773
Dep Fire Marshal III-Spec	3.3	6	6	4,650–5,617	387,090	395,226
Dep Fire Marshal	1	1	1	3,682–4,650	53,677	55,800
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	87,220	87,341
Fire Marshal Trainee	0.2	–	–	3,375–3,699	–	–
Mgt Svcs Techn	4.2	4	4	2,220–3,049	146,926	148,038
Ofc Techn-Typing	1.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	33,556	34,250
Temporary Help	2.3	–	–	(104,587)	–	–
Totals	15.3	17.0	17.0	$736,707	$915,349	$932,798
Arson and Bomb Investigation, Law Enforcement:						
Dep Chief	1	1	1	5,589–6,793	95,374	95,374
Battalion Chief-Nonsupvry	1	1	1	4,420–5,374	69,902	69,902
Dep Fire Marshal	0.3	1	1	3,682–4,650	48,143	50,466

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	1.1	–	–	(51,157)	–	–
Totals	4.4	4.0	4.0	$268,601	$248,291	$250,614
Code Enforcement:						
Div Chief	2.2	3	3	5,645–6,224	222,855	223,983
Dep Fire Marshal III-Supvr	4.7	6	6	4,653–5,621	395,302	402,624
Dep Fire Marshal III-Spec	9.3	15	15	4,650–5,617	975,350	989,703
Dep Fire Marshal	14.8	28	28	3,682–4,650	1,450,648	1,483,127
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	4.3	4	4	2,348–2,855	126,148	130,591
Ofc Asst-Typing	–	1	1	1,908–2,465	33,816	34,260
Temporary Help	2.1	–	–	(97,507)	22,781	22,781
Totals	38.4	58.0	58.0	$2,145,194	$3,263,488	$3,323,657
Training Academy:						
Fire Protection Administrator	1	1	1	6,313–6,960	96,048	96,048
Asst Chief-Supvry	2.7	3	3	5,485–6,666	258,791	258,791
Forester II-Nonsupvry	0.4	1	1	5,221–6,345	69,748	73,236
Fire Prev Ofcr II	1	1	1	4,857–5,902	76,682	76,682
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Battalion Chief-Supvry [35]	2.7	3	3	4,423–5,376	191,372	196,869
Battalion Chief-Nonsupvry	4.6	5	5	4,420–5,374	325,289	333,893
Stationary Engr (Corr Facility) [36]	2	3	3	4,819	176,246	176,148
Stationary Engr	0.5	–	–	4,382–4,819	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Fire Capt [37–41]	6.6	8	8	3,474–4,633	413,157	415,389
Heavy Equipt Mechanic (Corr Facility) [42]	0.8	3	3	3,654–4,011	150,273	152,361
Heavy Equipt Mechanic	1.4	–	–	3,329–4,011	–	–
Supvng Cook II	1	1	1	2,934–3,568	42,816	42,816
Forestry Logistics Ofcr I	1	1	1	2,819–3,388	40,656	40,656
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing [43]	0.8	1	1	2,348–2,856	34,044	34,272
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Forestry Cook II	1.8	2	2	2,199–2,671	73,347	73,347
Word Proc Techn	0.7	1	1	2,029–2,648	27,924	29,316
Forestry Cook I [44]	1.1	2	2	2,044–2,485	59,940	61,260
Ofc Asst-Typing [45]	1.7	2	2	1,908–2,465	55,889	57,208
Janitor [46]	2	3	3	1,867–2,269	81,144	81,684
Food Svc Techn I [47]	3.5	4	4	1,837–2,231	97,660	101,192
Temporary Help [48]	6.2	1.5	1.5	(283,029)	66,633	66,633
Disability Blanket	0.1	–	–	(4,168)	–	–
Totals	48.6	51.5	51.5	$2,395,336	$2,565,923	$2,596,065
Training:						
Div Chief	1	1	1	5,645–6,224	74,688	74,688
Fire Svc Trng Spec III	1	1	1	4,650–5,617	67,404	67,404
Fire Svc Trng Spec	1	1	1	3,682–4,650	55,800	55,800
Mgt Svcs Techn	2	3	3	2,220–3,049	105,758	107,710
Ofc Techn-Typing	2.4	2	2	2,348–2,855	60,403	63,363
Ofc Techn-Gen	0.6	1	1	2,348–2,855	31,185	32,740
Temporary Help	1	–	–	(45,849)	–	–
Disability Blanket	–	–	–	(1,265)	–	–
Totals	9.0	9.0	9.0	$412,476	$395,238	$401,705
Totals, Office of the State Fire Marshal	146.1	180.8	180.8	$7,524,402	$9,544,488	$9,697,360
Local Government:						
Unallocated Authorized Positions	–	0.9	0.9	–	28,548	28,548
Temporary Help-904A	225.4	137.1	137.1	8,741,619	5,148,994	5,148,994
Fire Season Augmentation [49]	–	5	–	–	277,000	–
Fire Suppression Blanket-901 [50]	760.5	932.1	761.1	22,074,323	29,547,672	24,120,672
Dept Overtime	–	–	–	66,218,159	41,153,105	40,480,105
Emergency Fire Employees	–	–	–	2,209,340	–	–
TOTALS, AUTHORIZED POSITIONS	4,933.6	5,358.6	5,175.6	$305,281,256	$298,534,261	$295,353,916
Regular/Ongoing Positions	*3,792.5*	*4,155.3*	*4,148.3*	*198,748,363*	*217,378,718*	*220,575,373*
Temporary Help	*1,141.1*	*1,203.3*	*1,027.3*	*40,314,734*	*40,002,438*	*34,298,438*
Overtime	–	–	–	*66,218,159*	*41,153,105*	*40,480,105*

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the SCO per Government Code Section 12439						
Asst Info Sys Analyst	–	–0.5	–0.5	$4,100–4,997	–	–
Fire Capt-Paramedic	–	–1	–1	3,704–4,498	–	–
Fire Apparatus Engr-Paramedic	–	–2	–2	3,388–3,924	–	–
Totals	–	–3.5	–3.5	–	–	–

[1] 1.0 position limited-term through 6/30/02.
[2] 1.0 position limited-term through 6/30/07.
[3] 1.0 position limited-term through 6/30/02.
[4] 1.0 position limited-term through 6/30/07.
[5, 6, 7] 3.0 positions limited-term through 6/30/03.
[8] 1.0 position limited-term through 6/30/03.
[9 to 16] 7.0 positions limited-term through 6/30/03.
[17] 1.0 position limited-term through 6/30/03.
[18] 1.0 position limited-term through 6/30/02.
[19] 1.0 position limited-term through 1/1/07.
[20] 1.0 position limited-term through 1/1/07.
[21, 22] 1.5 positions limited-term through 6/30/03.
[23] 1.0 position limited-term through 6/30/07.
[24] 0.5 position limited-term through 6/30/03.
[25] 1.8 positions limited-term through 6/30/03.
[26 to 29] 4.0 positions limited-term through 1/1/07.
[30] 1.0 position limited-term through 6/30/03.
[31] 1.0 position limited-term through 6/30/03.
[32] 1.0 position limited-term through 6/30/03.
[33] 1.0 position limited-term through 6/30/03.
[34] 1.0 position limited-term through 6/30/03.
[35] 1.0 position limited-term through 6/30/03.
[36] 1.0 position limited-term through 6/30/03.
[37 to 41] 5.0 positions limited-term through 6/30/03.
[42] 1.0 position limited-term through 6/30/03.
[43] 1.0 position limited-term through 6/30/03.
[44] 1.0 position limited-term through 6/30/03.
[45] 1.0 position limited-term through 6/30/03.
[46] 1.0 position limited-term through 6/30/03.
[47] 1.0 position limited-term through 6/30/03.
[48] 1.0 position limited-term through 6/30/03.
[49] 1.0 position limited-term through 6/30/02.
[50] 171.0 positions limited-term through 6/30/02.

3560 STATE LANDS COMMISSION

Executive						
Exec Ofcr	1	1	1	$8,681–9,388	$112,656	$112,656
C.E.A. IV	0.3	1	1	8,025–8,845	96,300	96,300
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Adm Asst II	1.4	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Environmental Planning Management:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Envirntl Spec IV-Spec	2.9	5	5	4,846–5,851	314,880	323,592
Envirntl Spec III	3.2	6	6	4,209–5,082	333,453	342,036
Secty	0.9	1	1	2,390–2,906	29,880	31,380
Legal:						
C.E.A. V	1	1	1	8,493–9,632	108,684	108,684
Asst Chief Counsel	1	2	2	7,642–8,594	194,832	199,416
Staff Counsel III-Spec	6	6	6	6,573–8,111	579,538	583,992
Staff Counsel	0.2	1	1	3,651–7,034	77,296	81,157
Graduate Legal Asst	1.6	4	4	3,327–3,651	163,016	170,824
Ofc Techn-Typing	0.7	1	1	2,348–2,855	29,916	31,410
Temporary Help	2.3	0.2	0.2	(64,347)	5,000	5,000
Overtime	–	–	–	(37,515)	5,000	5,000
Totals, Executive	26.5	34.2	34.2	$1,985,036	$2,414,293	$2,455,289
Human Resources and Records Management						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	73,999	73,999
Recds Mgr I	0.8	1	1	4,305–5,192	59,512	61,918
Assoc Pers Analyst	0.8	1	1	3,915–4,759	57,108	57,108

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Recds Mgt Analyst II-Spec	0.5	1	1	3,915–4,759	57,108	57,108
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Pers Svcs Spec II	0.9	1	1	2,978–3,619	42,928	43,428
Pers Svcs Spec I	0.9	1	1	2,315–3,351	39,240	40,144
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	38,340	38,340
Prog Techn III	0.4	1	1	2,626–3,193	38,316	38,316
Mgt Svcs Techn	1.3	1	1	2,220–3,049	36,588	36,588
Document Preservation Techn	–	1	1	2,425–2,945	29,100	30,555
Ofc Techn-Typing	2.8	4	4	2,348–2,855	130,956	132,360
Ofc Asst-Typing	2.3	3.4	3.4	1,908–2,465	92,069	93,711
Temporary Help	0.2	0.2	0.2	(5,019)	5,000	5,000
Overtime	–	–	–	(2,273)	–	–
Totals, Human Resources and Records Management	13.8	18.6	18.6	$591,776	$757,372	$765,683
Fiscal and Information Services						
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Sr Info Sys Analyst-Supvr	0.5	1	1	4,958–6,026	69,592	72,312
Staff Info Sys Analyst-Spec	3.7	4	4	4,507–5,480	251,364	254,064
Staff Programmer Analyst-Spec	2	2	2	4,507–5,480	124,388	127,344
Mineral & Land Auditor Spec IV-Spec	3	3	3	4,506–5,479	197,244	197,244
Mineral & Land Auditor Spec IV-Supvr	1	1	1	4,506–5,479	65,748	65,748
Research Prog Spec I-Geographic	0.3	1	1	4,301–5,228	61,884	62,736
Assoc Programmer Analyst-Spec	1	2	2	4,110–4,997	109,284	111,756
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	113,859	118,212
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Budget Analyst	0.5	1	1	3,915–4,759	56,427	57,108
Bus Svc Ofcr II-Spec	0.8	1	1	3,568–4,338	49,290	51,513
Acctg Ofcr-Spec	1	1	1	3,418–4,155	46,156	48,462
Bus Svc Ofcr I-Spec	2.1	2	2	3,255–3,957	85,755	90,042
Accountant I-Spec	2	2	2	2,554–3,104	74,496	74,496
Acctg Techn	1.3	2	2	2,348–2,855	62,436	63,845
Temporary Help	0.8	0.2	0.2	(21,679)	5,000	5,000
Overtime	–	–	–	(28,860)	10,000	10,000
Totals, Fiscal and Information Services	24.8	28.2	28.2	$1,384,904	$1,587,487	$1,614,446
Land Management						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Asst Mgr-Land Ops	1	1	1	6,327–6,975	83,700	83,700
Supvng Boundary Determ Ofcr	0.2	1	1	6,174–6,810	78,520	81,720
Pub Land Mgr II	1.9	2	2	6,034–6,651	159,624	159,624
Sr Boundary Determ Ofcr-Spec	3.2	4	4	5,087–6,181	268,296	276,528
Pub Land Mgt Spec IV	6.3	6	6	4,842–5,884	400,800	412,911
Assoc Boundary Determ Ofcr	3.7	8	8	4,635–5,632	472,888	490,556
Pub Land Mgt Spec III	11.9	20	20	4,110–4,997	1,081,561	1,112,250
Graphic Designer III	1.5	2	2	3,886–4,724	111,758	113,376
Pub Land Mgt Spec II [1]	3.5	5	4	3,418–4,155	211,129	177,535
Boundry Determ Techn [1]	0.9	2	–	2,024–3,527	67,319	–
Pub Land Mgt Spec I	3.9	3	3	2,903–3,465	109,204	114,656
Exec Secty I	1	1	1	2,688–3,268	38,732	39,216
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Ofc Techn-Typing	3.9	5	5	2,348–2,855	151,593	158,733
Temporary Help	1.1	0.2	0.2	(26,266)	5,000	5,000
Overtime	–	–	–	(4,306)	5,000	5,000
Totals, Land Management	46.0	62.2	59.2	$2,546,080	$3,384,624	$3,370,305
Mineral Resources Management						
C.E.A. V	1	1	1	8,493–9,362	119,532	119,532
Asst Chief-Mineral Resources	0.2	1	1	7,817–8,618	93,804	98,494
Supvng Mineral Resources Engr	3	3	3	7,114–7,844	282,384	282,384
Sr Process Safety Engr-Supvr [1]	1	1	–	6,198–7,532	90,384	–
Sr Process Safety Engr-Spec [1]	1	1	–	6,198–7,532	80,058	–
Sr Engr-Petroleum Structures-Spec	1	1	1	6,198–7,532	89,313	90,384
Petroleum Reservoir Engr	2	3	3	6,194–7,525	250,350	258,295
Sr Mineral Resources Engr	3	3	3	5,856–7,118	256,248	256,248
Petroleum Prod Engr	1	2	2	5,851–7,112	155,556	159,072
Petroleum Drilling Engr	1	1	1	5,851–7,112	85,344	85,344

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Petroleum Geologist	2	2	3	5,840–7,062	169,488	243,072
Assoc Process Safety Engr [1]	1.1	2	–	5,380–6,533	143,225	–
Assoc Engr	0.9	1	1	5,380–6,533	78,396	78,396
Energy Commission Spec III-Tech	1	1	1	5,189–6,267	75,204	75,204
Assoc Mineral Resources Engr	7.6	11	10	5,082–6,174	763,653	705,312
Energy & Mineral Resources Engr	1.5	2	2	3,358–5,118	101,046	103,728
Mineral Resources Insp III	1.8	2	2	4,041–4,873	106,968	109,392
Mineral Resources Insp II [1]	11	12	11	3,670–4,458	604,143	567,850
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	1.5	0.6	0.6	(38,194)	10,000	10,000
Overtime	–	–	–	(57,408)	20,000	20,000
Totals, Mineral Resources Management	44.6	52.6	47.6	$3,202,304	$3,652,640	$3,340,251
Marine Facilities Management						
C.E.A. III	1	1	1	7,648–8,432	106,248	106,248
Sr Engr-Petroleum Structures-Supvr	1	1	1	6,198–7,532	90,384	90,384
Sr Engr-Petroleum Structures-Spec	1	1	1	6,198–7,532	86,834	90,384
Asst Chief	1	1	1	6,032–6,651	82,206	82,206
Assoc Engr	1	1	1	5,380–6,533	69,762	73,251
Assoc Mineral Resources Engr	1	1	1	5,082–6,174	74,088	74,088
Marine Safety Opr Supvr	0.6	1	1	5,112–6,162	67,492	70,868
Envirntl Spec IV-Spec	1	2	2	4,846–5,851	121,760	127,842
Mech Engr	1	1	1	3,273–5,632	67,584	67,584
Marine Safety Supvr	3	3	3	4,647–5,602	199,002	201,672
Marine Safety Spec II	0.5	6	6	4,426–5,335	354,722	362,844
Envirntl Spec III	0.5	1	1	4,209–5,082	51,768	54,354
Marine Safety Spec I	13.4	12	12	4,215–5,081	681,392	694,132
Research Analyst II-Soc/Behavioral	1	1	1	4,110–4,997	59,964	59,964
Marine Safety Insp	15.2	20	20	3,662–4,415	984,882	1,004,972
Exec Asst	1	1	1	2,926–3,556	42,309	42,672
Mgt Svcs Techn	1.5	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	3.3	5	5	2,348–2,855	154,995	161,016
Temporary Help	1.2	0.6	0.6	(28,445)	10,982	10,982
Overtime	–	–	–	(56,273)	25,000	25,000
Totals, Marine Facilities Management	49.2	60.6	60.6	$2,816,832	$3,367,962	$3,437,051
TOTALS, AUTHORIZED POSITIONS	204.9	256.4	248.4	$12,526,932	$15,164,378	$14,983,025
Regular/Ongoing Positions	*197.8*	*254.4*	*246.4*	*12,156,346*	*15,058,396*	*14,877,043*
Temporary Help	*7.1*	*2.0*	*2.0*	*183,951*	*40,982*	*40,982*
Overtime	–	–	–	*186,635*	*65,000*	*65,000*

[1] 8.0 limited-term positions expiring 6/30/02.

Land Management:
1.0 Pub Land Mgt Spec II.
2.0 Boundary Determ Techn.

Mineral Resources Management:
1.0 Sr Process Safety Engr-Supvr.
1.0 Sr Process Safety Engr-Spec.
2.0 Assoc Process Safety Engr.
1.0 Mineral Resources Insp II.

3600 DEPARTMENT OF FISH AND GAME

Fish and Game Commission						
Exec Director	1	1	1	$7,105–7,684	$92,208	$92,208
Asst Exec Director	1	1	1	5,071–6,131	73,572	73,572
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	167,952	170,643
Exec Asst	0.4	1	1	2,926–3,556	44,311	44,311
Exec Secty I	0.5	–	–	2,688–3,268	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,085	34,260
Word Proc Techn	1	1	1	2,029–2,648	28,494	29,916
Commissioner	0.4	–	–	16,000	–	–
Totals, Fish and Game Commission	8.3	8.0	8.0	$445,825	$440,622	$444,910

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive						
Director's Office:						
Director	1	1	1	123,255	123,255	123,255
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Gen Counsel	1	1	1	8,681–9,388	107,328	107,328
Dep Director, Comm. Relations & Partners	1	1	1	7,988–8,640	103,680	103,680
Dep Director-Legislation	1	1	1	7,988–8,640	103,680	103,680
Special Advr	1	1	1	7,105–7,684	94,974	94,974
Envirntl Spec IV-Spec	1.6	2	2	4,846–5,851	135,918	138,972
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Asst Counsel	0.2	1	1	5,038–5,189	60,804	62,268
Special Asst to Director	–	1	1	3,937–4,750	47,244	49,608
Exec Secty II	0.2	–	–	2,926–3,556	–	–
Exec Secty I	2.1	3	3	2,688–3,268	104,623	108,777
Totals	11.1	14.0	14.0	$914,032	$1,059,598	$1,070,634
Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Totals	1.8	2.0	2.0	$113,849	$128,952	$128,952
Legislative:						
C.E.A. I	1	1	1	5,493–6,975	79,872	79,872
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Ofc Asst-Typing	1	1	1	1,908–2,465	26,202	27,516
Totals	3.9	4.0	4.0	$191,242	$202,782	$204,096
General Counsel:						
Asst Chief Counsel	0.3	1	1	7,642–8,594	102,480	103,128
Staff Counsel III-Supvr	1.4	1	1	6,577–8,116	97,392	97,392
Staff Counsel III-Spec	1.3	1	1	6,573–8,111	97,332	97,332
Staff Counsel	8.9	14	14	3,651–7,034	936,407	963,543
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Adm Asst I-Range A & B	0.5	1	1	3,255–4,140	46,818	47,484
Legal Asst	1	1	1	3,013–3,663	36,156	37,968
Graduate Legal Asst	–	1	1	3,327–3,651	39,924	41,916
Sr Legal Typist	0.5	–	–	2,304–3,129	–	–
Ofc Techn-Typing	0.5	3	3	2,348–2,855	85,254	89,514
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Totals	15.2	24.0	24.0	$1,035,244	$1,498,871	$1,535,385
Intergovernmental Affairs:						
C.E.A. I	1	1	1	5,493–6,975	87,792	87,792
Aquaculture Coord	1	1	1	5,580–5,748	68,976	68,976
Exec Secty II	0.8	1	1	2,926–3,556	42,672	42,672
Secty	0.2	–	–	2,390–2,906	–	–
Totals	3.0	3.0	3.0	$198,921	$199,440	$199,440
Temporary Help	5.3	–	–	129,471	–	–
Overtime	–	–	–	33,409	–	–
Totals, Executive	40.3	47.0	47.0	$2,616,168	$3,089,643	$3,138,507
Biodiversity Conservation						
C.E.A. III	1	1	1	7,648–8,432	96,372	96,372
Envirntl Spec IV-Spec	4	6	6	4,846–5,851	384,763	393,804
Sr Biologist Spec-Wildlife	–	3	3	4,624–5,581	166,464	174,780
Adm Ofcr II	0.8	1	1	4,113–4,963	49,356	51,828
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.9	3	3	2,507–3,957	103,665	108,000
Exec Asst	0.4	–	–	2,926–3,556	–	–
Exec Secty I	0.9	1	1	2,688–3,268	37,836	38,960
Mgt Svcs Techn	1	1	1	2,220–3,049	35,653	36,588
Totals	10.1	17.0	17.0	$583,781	$921,089	$949,664
Habitat Conservation Planning:						
C.E.A. I	0.8	1	1	5,493–6,975	73,800	73,800
Supvng Biologist	0.1	1	1	5,086–6,137	73,644	73,644
Envirntl Spec IV-Supvry	1.5	2	2	4,850–5,854	140,496	140,496
Envirntl Spec IV-Spec	1.9	3	3	4,846–5,851	200,050	206,838

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Biologist Supvr-Wildlife	0.2	–	–	4,627–5,585	–	–
Sr Biologist Supvr-Gen	0.5	–	–	4,627–5,585	–	–
Sr Biologist Spec-Wildlife	1	2	2	4,624–5,581	122,460	125,232
Sr Biologist Spec-Marine Fisheries	0.8	1	1	4,624–5,581	66,972	66,972
Sr Biologist Spec-Botany	1	2	2	4,624–5,581	122,460	125,232
Envirntl Spec III	1.9	6	6	4,209–5,082	304,098	319,273
Plant Ecologist	1.1	1	1	4,204–5,067	50,448	52,968
Assoc Wildlife Biologist	4	4	4	4,123–4,969	238,512	238,512
Assoc Biologist-Marine Fisheries	1.3	2	2	4,123–4,969	109,104	111,576
Assoc Biologist-Botany	0.2	–	–	4,123–4,969	–	–
Envirntl Spec II	0.1	1	1	3,327–4,008	40,090	42,091
Staff Svcs Analyst-Gen	0.5	2	2	2,507–3,957	60,918	63,960
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,156	31,662
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Gen	0.8	1	1	1,846–2,465	25,257	26,523
Totals	18.9	30.0	30.0	$1,095,679	$1,658,465	$1,698,779
Central Valley Bay-Delta:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	1	1	1	5,493–6,975	77,316	77,316
Envirntl Prog Mgr I	0.7	1	1	5,585–6,741	76,220	79,744
Supvng Biologist	1.8	2	2	5,086–6,137	146,469	147,288
Envirntl Spec IV-Supvry	0.9	1	1	4,850–5,854	60,196	63,208
Envirntl Spec IV-Spec	1.2	3	3	4,846–5,851	186,516	192,324
Sr Biologist Supvr-Wildlife	0.5	2	2	4,627–5,585	119,433	124,567
Sr Biologist Supvr-Marine Fisheries	5.3	8	8	4,627–5,585	495,605	508,597
Sr Biologist Spec-Marine Fisheries	0.6	1	1	4,624–5,581	55,488	58,260
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	54,084	56,784
Research Prog Spec I-Geographic	–	1	1	4,301–5,228	51,612	54,192
Envirntl Spec III	5.1	9	9	4,209–5,082	493,049	511,244
Assoc Programmer Analyst-Spec	0.5	0.5	0.5	4,110–4,997	29,982	29,982
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	50,556	53,088
Assoc Wildlife Biologist	1.6	4	4	4,123–4,969	198,522	208,440
Assoc Biologist-Marine Fisheries	9.9	14	14	4,123–4,969	747,569	775,691
Assoc Biologist-Botany	0.5	1	1	4,123–4,969	50,506	53,028
Regional Adm Ofcr II	–	1	1	4,113–4,963	49,356	51,828
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	146,784	148,416
Envirntl Spec II	0.7	2	2	3,327–4,008	81,176	85,232
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	80,052	81,684
Fish Hatchery Mgr I	0.4	–	–	3,195–3,882	–	–
Wildlife Biologist	1.9	5	5	2,507–3,722	174,313	183,021
Biologist-Marine Fisheries	13.9	22.5	22.5	2,507–3,722	786,924	818,738
Biologist-Gen	0.1	–	–	2,507–3,722	–	–
Biologist-Botany	–	1	1	2,507–3,722	37,116	38,976
Mate Fish & Game Vessel	4.4	5	5	3,186–3,492	209,226	209,520
Wildlife Habitat Asst	0.2	1	1	2,790–3,389	39,651	40,668
Fish Habitat Asst	0.6	1	1	2,790–3,389	33,480	35,160
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Fish & Wildlife Techn	5.2	5	5	2,473–3,120	173,928	177,000
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,333	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Supvng Lab Asst I	2	2	2	2,389–2,903	69,672	69,672
Ofc Techn-Typing	0.6	3	3	2,348–2,855	91,314	95,025
Deckhand-Fish & Game Boat	0.9	1	1	2,557–2,776	30,684	32,220
Sr Lab Asst	4	6	6	2,220–2,697	173,175	178,605
Word Proc Techn	0.9	–	–	2,029–2,648	–	–
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Totals	74.1	116.0	116.0	$3,479,130	$5,304,571	$5,474,370
Native Andromous Fish and Watershed:						
C.E.A. I	0.9	1	1	5,493–6,975	79,872	79,872
Envirntl Prog Mgr I	1.2	2	2	5,585–6,741	161,784	161,784
Sr Hyd Engr	1	1	1	5,082–6,174	74,088	74,088
Envirntl Spec IV-Supvry	1.3	2	2	4,850–5,854	140,496	140,496
Envirntl Spec IV-Spec [6]	3.1	11	11	4,846–5,851	678,489	705,016
Assoc Hyd Engr	1.3	3	3	4,635–5,632	196,388	199,448
Sr Biologist Supvr-Marine Fisheries	0.1	–	–	4,627–5,585	–	–
Sr Biologist Spec-Marine Fisheries	1.2	4	4	4,624–5,581	221,952	233,040
Assoc Engrng Geologist	1	1	1	4,418–5,370	64,440	64,440
Sr Fish Habitat Supvr	1	1	1	4,221–5,129	61,548	61,548
Envirntl Spec III	4	6	6	4,209–5,082	344,952	349,992
Assoc Biologist-Marine Fisheries	4.3	8	8	4,123–4,969	452,255	459,956

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Envirntl Spec II	1	1	1	3,327–4,008	40,920	42,966
Biologist-Marine Fisheries	1.8	3	3	2,507–3,722	112,909	117,060
Fish & Wildlife Techn	0.2	–	–	2,473–3,120	–	–
Ofc Techn-Typing	2.1	4	4	2,348–2,855	115,076	120,816
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Totals	25.6	48.0	48.0	$1,519,002	$2,745,169	$2,810,522
Wildlife and Habitat Data Analysis:						
Sr Info Sys Analyst-Spec	0.2	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	–	1	1	4,958–6,026	59,496	62,472
Research Mgr II-Geographic Info	1	1	1	4,963–5,987	59,556	62,532
Envirntl Spec IV-Spec	–	1	1	4,846–5,851	70,212	70,212
Sr Biologist Supvr-Gen	0.2	–	–	4,627–5,585	–	–
Sr Biologist Spec-Marine Fisheries	0.3	1	1	4,624–5,581	63,648	66,148
Sr Biologist Spec-Botany	0.3	2	2	4,624–5,581	128,724	133,944
Research Mgr I-Geographic Info	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Geographic	0.8	5	5	4,301–5,228	276,822	287,526
Envirntl Spec III	1	2	2	4,209–5,082	101,856	106,940
Plant Ecologist	1.7	–	–	4,204–5,067	–	–
Research Analyst II-Geographic Info	0.4	–	–	4,110–4,997	–	–
Assoc Biologist-Marine Fisheries	0.7	–	–	4,123–4,969	–	–
Assoc Biologist-Botany	0.8	1	1	4,123–4,969	59,628	59,628
Assoc Wildlife Biologist	1	2	2	4,123–4,969	98,952	103,896
Programmer II	–	1	1	3,589–4,363	43,068	45,216
Research Analyst I-Geographic Info	0.3	2	2	2,764–4,155	77,407	81,270
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	32,568	34,200
Biologist-Marine Fisheries	0.6	–	–	2,507–3,722	–	–
Biologist-Botany	1.4	2	2	2,507–3,722	78,427	82,350
Wildlife Biologist	2.3	2	2	2,507–3,722	74,873	76,380
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,260	34,260
Totals	15.4	27.0	27.0	$803,392	$1,362,949	$1,410,426
Temporary Help	60.8	103.7	103.7	1,486,255	2,224,104	2,224,104
Overtime	–	–	–	189,125	179,415	179,415
Totals, Biodiversity Conservation	204.9	341.7	341.7	$9,156,364	$14,395,762	$14,747,280
Hunting, Fishing and Wildlife Protection						
C.E.A. I	0.8	1	1	5,493–6,975	65,916	65,916
Regional Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	–	1	1	2,926–3,556	41,297	42,672
Exec Secty I	1	–	–	2,688–3,268	–	–
Prog Techn	0.4	1	1	2,029–2,648	24,348	25,560
Totals	4.2	5.0	5.0	$243,834	$248,225	$250,812
Fisheries Programs:						
C.E.A. I	1	1	1	5,493–6,975	73,632	73,632
Sr Biologist Supvr-Marine Fisheries	1.9	2	2	4,627–5,585	122,544	125,316
Sr Biologist Spec-Marine Fisheries	2.8	3	3	4,624–5,581	200,916	200,916
Sr Fish Pathologist	3	3	3	4,406–5,319	186,438	189,304
Assoc Biologist-Marine Fisheries	4	4	4	4,123–4,969	231,480	234,105
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Fish Pathologist	0.2	1	1	3,926–4,732	50,252	52,768
Lab Techn II-Animal Pathology	0.8	–	–	3,255–3,955	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	27,964	29,348
Totals	17.5	18.0	18.0	$982,977	$1,016,370	$1,028,533
Lands and Facilities:						
C.E.A. I	1	1	1	5,493–6,975	79,872	79,872
Sr Civil Engr	1	1	1	5,087–6,181	74,172	74,172
Supvng Biologist	0.9	1	1	5,086–6,137	73,644	73,644
Envirntl Spec IV-Spec	0.6	1	1	4,846–5,851	69,468	70,212
Assoc Civil Engr	0.8	1	1	4,639–5,637	67,644	67,644
Sr Biologist Supvr-Wildlife	1	1	1	4,627–5,585	67,020	67,020
Sr Biologist Supvr-Gen	0.8	1	1	4,627–5,585	67,020	67,020
Sr Biologist Spec-Wildlife	1.7	3	3	4,624–5,581	192,134	197,877
Sr Biologist Spec-Marine Fisheries	0.1	1	1	4,624–5,581	66,972	66,972
Civil Engrng Assoc [8]	1.7	2	2	4,414–5,364	113,331	118,998
Fish & Wildlife Interpreter III	0.5	–	–	4,406–5,319	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Wildlife Biologist	1.3	2	2	4,123–4,969	109,722	112,224
Fish Hatchery Mgr II	0.9	1	1	3,837–4,663	49,320	51,788
Asst Civil Engr	0.5	1	1	3,747–4,550	44,964	47,208
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,112	46,936
Biologist-Botany	–	1	1	2,507–3,722	30,084	31,584
Wildlife Biologist [7]	2.4	2	2	2,507–3,722	68,905	72,342
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	27,582	28,956
Totals	18.2	23.0	23.0	$1,036,300	$1,281,226	$1,308,729
Wildlife Programs:						
C.E.A. I	1	1	1	5,493–6,975	77,316	77,316
Envirntl Spec IV-Spec	0.7	1	1	4,846–5,851	58,152	61,056
Sr Biologist Supvr-Wildlife	2.8	3	3	4,627–5,585	201,060	201,060
Sr Biologist Spec-Wildlife	4.6	5	5	4,624–5,581	323,172	326,148
Assoc Wildlife Veterinarian	1.8	2	2	4,616–5,572	130,744	133,316
Envirntl Spec III	2.2	3	3	4,209–5,082	162,075	170,175
Wildlife Veterinarian	0.2	–	–	4,008–5,067	–	–
Assoc Wildlife Biologist	4	4	4	4,123–4,969	238,512	238,512
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	35,916	37,710
Lab Techn II-Animal Pathology	2	2	2	3,255–3,955	94,920	94,920
Wildlife Biologist	4.1	4	4	2,507–3,722	153,696	161,400
Wildlife Habitat Asst	0.6	1	1	2,790–3,389	40,216	40,668
Fish & Wildlife Techn	0.4	–	–	2,473–3,120	–	–
Ofc Techn-Typing	1	2	2	2,348–2,855	62,408	63,840
Word Proc Techn	1	1	1	2,029–2,648	30,084	31,304
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Totals	28.0	30.0	30.0	$1,485,225	$1,608,271	$1,637,425
Conservation Education and Enforcement:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	1	1	1	5,493–6,975	77,316	77,316
Sr Warden-Pilot	1	1	1	5,075–6,114	73,368	73,368
Regional Patrol Chief	3	3	3	4,941–5,940	213,840	213,840
Info Ofcr II	1	1	1	4,727–5,703	64,536	67,272
Sr Wildlife Forensic Spec	2	2	2	4,624–5,581	133,434	133,944
Warden-Pilot	6.8	7	7	4,627–5,563	455,766	461,622
Patrol Capt	2.1	3	3	4,500–5,414	189,175	192,506
Telecomm Sys Mgr I-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Audio-Visual Spec-Tech	0.2	1	1	3,915–4,759	50,276	52,792
Assoc Editor-Publications	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	4.7	5	5	3,915–4,759	269,400	274,314
Info Ofcr I-Spec	1	1	1	3,915–4,759	57,108	57,108
Research Writer	1	1	1	3,915–4,759	57,108	57,108
Fish & Game Patrol Lieut-Supvr	4.8	4	4	3,926–4,713	218,076	221,232
Fish & Game Patrol Lieut-Spec	1	1	1	3,923–4,709	56,331	56,508
Fish & Game Warden	17.3	18	18	2,947–4,221	893,868	904,704
Audio-Visual Asst	0.8	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	82,524	84,669
Fish & Wildlife Interpreter I	0.2	2	2	2,507–3,722	60,168	63,168
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Mgt Svcs Techn	0.9	1	1	2,220–3,049	30,709	32,244
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Secty	0.7	1	1	2,390–2,906	33,990	34,872
Ofc Techn-Typing	3.9	3.5	3.5	2,348–2,855	108,357	112,686
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.7	1	1	2,029–2,648	31,536	31,776
Ofc Asst-Typing	0.6	1	1	1,908–2,465	–	–
Totals	63.9	67.5	67.5	$3,399,768	$3,534,394	$3,580,557
Temporary Help	59.3	69.5	63.7	1,450,729	1,353,051	1,227,051
Overtime	–	–	–	773,609	655,882	655,882
Totals, Hunting, Fishing and Wildlife Protection	191.1	213.0	207.2	$9,372,442	$9,697,419	$9,688,989
Spill Prevention and Response						
Chief Dep Director	–	1	1	8,379–9,062	100,548	100,548
Staff Counsel III-Supvr	1	1	1	6,577–8,116	97,392	97,392
Staff Counsel III-Spec	3	3	3	6,573–8,111	291,704	291,996
Envirntl Prog Mgr II	1	–	–	7,125–7,858	–	–
Dep Administrator	0.6	1	1	7,105–7,684	91,404	91,404

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Toxicologist	0.6	1	1	5,985–7,235	71,820	75,408
Staff Counsel	4.1	5	5	3,651–7,034	316,310	331,131
C.E.A. I	1	2	2	5,493–6,975	139,716	139,716
Staff Toxicologist-Spec	1.7	3	3	5,699–6,894	226,268	235,521
Envirntl Prog Mgr I	2	2	2	5,585–6,741	159,034	161,784
Sr Wildlife Veterinarian Spec	1	1	1	5,314–6,415	76,980	76,980
Oil Spill Prev Supvr II	0.2	1	1	4,956–6,040	63,270	66,430
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Regional Patrol Chief	1	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	7	7	7	4,850–5,854	488,975	491,736
Envirntl Spec IV-Spec [18]	6.8	8	8	4,846–5,851	534,833	550,308
Research Prog Spec II-Econ	1.8	2	2	4,724–5,741	124,335	129,124
Assoc Toxicologist	1	1	1	4,301–5,699	65,283	67,875
Oil Spill Prev Supvr I	2.7	3	3	4,505–5,490	191,040	194,004
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	119,676	122,388
Patrol Capt	3	3	3	4,500–5,414	191,116	194,904
Assoc Industrial Hygienist	0.7	2	2	4,414–5,321	115,218	119,430
Agric Chemist III-Spec	4	5	5	4,301–5,189	300,684	303,264
Envirntl Spec III	15.3	18	18	4,209–5,082	1,056,403	1,069,480
Oil Spill Prev Spec	15.4	17	17	4,215–5,081	1,004,675	1,016,155
Assoc Programmer Analyst-Spec	1.5	2	2	4,110–4,997	106,201	111,518
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	110,932	113,484
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Info Ofcr I-Spec	2	2	2	3,915–4,759	113,535	114,216
Assoc Govtl Prog Analyst	9.9	10	10	3,915–4,759	551,742	561,914
Agric Chemist II	3	3	3	3,915–4,724	170,064	170,064
Fish & Game Patrol Lieut-Supvr	3	4	4	3,926–4,713	226,479	230,796
Fish & Game Warden	11.6	13	13	2,947–4,221	575,737	593,002
Envirntl Spec II	0.5	1	1	3,327–4,008	40,920	42,966
Staff Svcs Analyst-Gen [16]	7.8	11.5	11.5	2,507–3,957	424,005	441,735
Fish Habitat Spec	0.8	1	1	3,192–3,879	38,304	40,224
Wildlife Biologist	2	2	2	2,507–3,722	84,234	87,918
Biologist-Marine Fisheries	1.1	2	2	2,507–3,722	75,623	77,172
Biologist-Gen [19]	2.8	4	4	2,507–3,722	139,190	146,148
Communications Supvr	0.4	–	–	3,041–3,695	–	–
Legal Asst	1	1	1	3,013–3,663	39,572	41,548
Lab Techn-Chemical Analysis	3	3	3	2,714–3,605	118,728	118,728
Exec Asst	0.5	1	1	2,926–3,556	42,047	42,672
Bus Svc Asst-Spec	0.8	1	1	2,220–3,300	29,232	30,696
Exec Secty I	1.9	2	2	2,688–3,268	71,472	73,080
Communications Opr	9.3	11	11	2,369–3,257	381,093	390,581
Fish & Wildlife Techn	3.5	3	3	2,473–3,120	108,721	111,834
Mgt Svcs Techn	0.4	1	1	2,220–3,049	36,231	36,588
Ofc Techn-Typing [17]	9.9	14.5	14.5	2,348–2,855	451,026	464,418
Sr Lab Asst	1	1	1	2,220–2,697	32,364	32,364
Word Proc Techn	2	2	2	2,029–2,648	51,598	54,168
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Totals	161.3	191.0	191.0	$8,666,462	$10,111,726	$10,320,804
Temporary Help	29.9	24.7	24.7	731,244	550,257	550,257
Overtime	–	–	–	587,445	422,645	422,645
Totals, Spill Prevention and Response	191.2	215.7	215.7	$9,985,151	$11,084,628	$11,293,706
Region 1-Northern California-North Coast						
C.E.A. II	1	1	1	6,954–7,668	88,332	88,332
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Supvng Biologist	1.5	2	2	5,086–6,137	145,650	147,288
Regional Patrol Chief	1	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	4	6	6	4,850–5,854	400,313	411,101
Envirntl Spec IV-Spec	5.7	8	8	4,846–5,851	517,816	536,041
Sr Hatchery Supvr	1	1	1	4,627–5,626	65,222	67,512
Sr Biologist Supvr-Wildlife	1.7	2	2	4,627–5,585	129,828	132,970
Sr Biologist Supvr-Marine Fisheries	4.6	5	5	4,627–5,585	334,100	335,100
Sr Biologist Spec-Marine Fisheries	1	3	3	4,624–5,581	185,586	191,174
Research Mgr I-Geographic Info	1	1	1	4,520–5,453	57,572	60,452
Regional Adm Ofcr III	1	1	1	4,520–5,453	60,500	63,406
Patrol Capt	3	3	3	4,500–5,414	194,683	194,904
Sr Fish Pathologist	1	1	1	4,406–5,319	63,828	63,828
Sr Fish Habitat Supvr	2.4	3	3	4,221–5,129	173,748	176,280
Envirntl Spec III [10]	17.3	20	20	4,209–5,082	1,103,164	1,143,283

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				SALARY RANGE		
Plant Ecologist	0.2	–	–	4,204–5,067	–	–
Conservancy Proj Analyst II	0.4	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Geographic Info	0.8	1	1	4,110–4,997	52,224	54,838
Assoc Biologist-Marine Fisheries [11]	18.8	25	25	4,123–4,969	1,394,315	1,426,021
Assoc Biologist-Botany	1.2	–	–	4,123–4,969	–	–
Assoc Wildlife Biologist	8.6	9	9	4,123–4,969	512,892	520,641
Research Writer	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	162,372	164,784
Fish & Game Patrol Lieut-Supvr	6.7	7	7	3,926–4,713	383,520	388,210
Fish & Game Patrol Lieut-Spec	2	2	2	3,923–4,709	112,780	113,016
Wildlife Habitat Supvr II	3.7	4	4	3,837–4,663	223,824	223,824
Fish Hatchery Mgr II	6	6	6	3,837–4,663	335,736	335,736
Fish Habitat Supvr	2	2	2	3,837–4,663	111,912	111,912
Programmer II	0.8	1	1	3,589–4,363	44,858	47,096
Fish & Game Warden	31	31	31	2,947–4,221	1,512,541	1,519,781
Research Analyst I-Geographic Info	1.5	2	2	2,764–4,155	69,181	72,493
Regional Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Envirntl Spec II	0.6	2	2	3,327–4,008	80,346	84,357
Staff Svcs Analyst-Gen [9]	3.2	4	4	2,507–3,957	167,155	172,751
Fish Hatchery Mgr I	4.9	5	5	3,195–3,882	227,617	232,188
Wildlife Habitat Supvr I	1.8	2	2	3,192–3,879	92,328	94,432
Fish Habitat Spec	6.6	7	7	3,192–3,879	320,132	324,228
Wildlife Biologist	2.7	3	3	2,507–3,722	100,764	105,798
Fish & Wildlife Interpreter I	0.5	1	1	2,507–3,722	30,959	32,508
Biologist-Marine Fisheries	10.7	17	17	2,507–3,722	627,280	655,437
Tractor Opr-Laborer	2.7	3	3	2,981–3,584	115,485	117,756
Fish Habitat Asst	1.7	2	2	2,790–3,389	76,008	77,688
Wildlife Habitat Asst	4.8	5	5	2,790–3,389	210,780	210,780
Pers Svcs Spec I	2	2	2	2,315–3,351	80,136	80,424
Fish & Wildlife Techn	35.1	39	39	2,473–3,120	1,390,387	1,411,221
Supvng Prog Techn I	0.5	1	1	2,443–2,967	35,604	35,604
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	8.3	9.5	9.5	2,348–2,855	312,525	317,442
Prog Techn II	1.3	1	1	2,348–2,855	28,644	30,072
Prog Techn	4.5	5	5	2,029–2,648	139,703	145,107
Word Proc Techn	2	2	2	2,029–2,648	57,761	59,814
Ofc Asst-Typing	1.8	2	2	1,908–2,465	57,332	58,700
Janitor	0.7	1	1	1,867–2,269	28,268	28,268
Totals	233.1	269.5	269.5	$11,311,231	$12,969,183	$13,218,070
Temporary Help	62.4	69	69	1,525,763	1,384,949	1,384,949
Overtime	–	–	–	198,825	106,828	106,828
Totals, Region 1-Northern California-North Coast	295.5	338.5	338.5	$13,035,819	$14,460,960	$14,709,847
Region 2-Sacramento Valley-Central Sierra						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Envirntl Prog Mgr I	0.9	1	1	5,585–6,741	80,892	80,892
Regional Patrol Chief	1	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	2.5	4	4	4,850–5,854	265,191	271,860
Envirntl Spec IV-Spec	5.7	7	7	4,846–5,851	464,379	476,844
Sr Hatchery Supvr	0.6	1	1	4,627–5,626	57,141	59,997
Sr Biologist Supvr-Marine Fisheries	1.9	2	2	4,627–5,585	134,040	134,040
Sr Biologist Supvr-Wildlife	2	2	2	4,627–5,585	134,040	134,040
Sr Biologist Spec-Wildlife	0.8	1	1	4,624–5,581	65,214	66,766
Sr Biologist Spec-Marine Fisheries	1.1	3	3	4,624–5,581	193,815	199,371
Regional Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Patrol Capt	2.8	3	3	4,500–5,414	190,462	194,468
Fish & Wildlife Interpreter III	0.9	1	1	4,406–5,319	63,828	63,828
Envirntl Spec III	6.7	12	12	4,209–5,082	665,448	685,192
Research Analyst II-Geographic Info	0.6	–	–	4,110–4,997	–	–
Assoc Biologist-Marine Fisheries	9.6	7	7	4,123–4,969	383,429	393,366
Assoc Biologist-Botany	0.4	1	1	4,123–4,969	55,519	58,158
Assoc Wildlife Biologist	6.7	8	8	4,123–4,969	451,318	458,970
Regional Adm Ofcr II	1	1	1	4,113–4,963	56,236	58,752
Info Ofcr I-Spec	1	1	1	3,915–4,759	49,872	52,368
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	108,544	111,862
Fish & Wildlife Interpreter II	1	1	1	3,926–4,732	51,948	54,540
Fish & Game Patrol Lieut-Supvr	8.8	9	9	3,926–4,713	508,272	509,004
Fish & Game Patrol Lieut-Spec	1.8	2	2	3,923–4,709	110,004	112,521
Wildlife Habitat Supvr II	4	4	4	3,837–4,663	216,966	220,899
Fish Habitat Supvr	1	1	1	3,837–4,663	55,956	55,956

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fish Hatchery Mgr II	3.8	4	4	3,837–4,663	215,025	219,133
Fish & Game Warden	35.7	39	39	2,947–4,221	1,911,231	1,926,771
Regional Adm Ofcr I	1	1	1	2,854–4,113	43,116	45,276
Envirntl Spec II	0.3	1	1	3,327–4,008	43,784	45,968
Fish Hatchery Mgr I	3.8	4	4	3,195–3,882	179,508	181,500
Fish Habitat Spec	1	1	1	3,192–3,879	46,548	46,548
Wildlife Habitat Supvr I	4	5	5	3,192–3,879	225,024	230,064
Wildlife Biologist	3.3	4	4	2,507–3,722	149,621	152,628
Fish & Wildlife Interpreter I	0.5	1	1	2,507–3,722	30,084	31,584
Biologist-Marine Fisheries	6.8	10	10	2,507–3,722	360,452	376,161
Tractor Opr-Laborer	5.1	6	6	2,981–3,584	230,912	233,961
Wildlife Habitat Asst	0.1	1	1	2,790–3,389	33,480	35,160
Fish Habitat Asst	1	1	1	2,790–3,389	41,853	42,528
Pers Svcs Spec I	2	2	2	2,315–3,351	80,424	80,424
Bus Svc Asst-Spec	2	2	2	2,220–3,300	79,200	79,200
Envirntl Spec I	0.2	1	1	2,738–3,290	34,642	36,372
Fish & Wildlife Techn	36.5	39	39	2,473–3,120	1,402,042	1,425,480
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2.8	4.5	4.5	2,348–2,855	135,368	140,126
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Word Proc Techn	2.7	3	3	2,029–2,648	87,698	89,942
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,761	27,358
Totals	182.8	210.5	210.5	$8,844,259	$10,048,927	$10,229,518
Temporary Help	55.9	31.1	31.1	1,366,552	874,062	874,062
Overtime	–	–	–	243,733	177,911	177,911
Totals, Region 2-Sacramento Valley-Central Sierra	238.7	241.6	241.6	$10,454,544	$11,100,900	$11,281,491
Region 3-Central Coast						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,605	80,892
Regional Patrol Chief	1	2	2	4,941–5,940	130,572	133,536
Envirntl Spec IV-Supvry	1.3	3	3	4,850–5,854	190,804	196,840
Envirntl Spec IV-Spec	3.5	5	5	4,846–5,851	337,935	345,286
Sr Hatchery Supvr	1	1	1	4,627–5,626	67,512	67,512
Sr Biologist Supvr-Wildlife	3	3	3	4,627–5,585	200,530	201,060
Sr Biologist Supvr-Marine Fisheries	1.8	3	3	4,627–5,585	197,427	200,097
Sr Biologist Spec-Marine Fisheries	0.1	–	–	4,624–5,581	–	–
Regional Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Patrol Capt	3.8	4	4	4,500–5,414	259,872	259,872
Fish & Wildlife Interpreter III	1	1	1	4,406–5,319	63,828	63,828
Envirntl Spec III [1, 12]	10.8	17	16	4,209–5,082	925,076	897,972
Plant Ecologist	0.6	1	1	4,204–5,067	50,448	52,968
Research Analyst II-Geographic Info	0.4	1	1	4,110–4,997	49,320	51,792
Assoc Biologist-Marine Fisheries [14]	9.9	13	13	4,123–4,969	713,642	733,993
Assoc Biologist-Botany	1	1	1	4,123–4,969	49,476	51,948
Assoc Wildlife Biologist	9.1	10	10	4,123–4,969	562,404	572,631
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	109,332	111,946
Fish & Wildlife Interpreter II	2	2	2	3,926–4,732	113,568	113,568
Fish & Game Patrol Lieut-Supvr	7.4	8	8	3,926–4,713	455,604	457,956
Fish & Game Patrol Lieut-Spec	1.7	2	2	3,923–4,709	114,329	116,286
Wildlife Habitat Supvr II	1	1	1	3,837–4,663	55,956	55,956
Fish Hatchery Mgr II	1	1	1	3,837–4,663	55,956	55,956
Fish Habitat Supvr	1	1	1	3,837–4,663	55,956	55,956
Fish & Game Warden	40.2	44	44	2,947–4,221	2,108,828	2,143,385
Research Analyst I-Geographic Info	0.3	–	–	2,764–4,155	–	–
Regional Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Envirntl Spec II	1	–	–	3,327–4,008	–	–
Fish Hatchery Mgr I	1	1	1	3,195–3,882	39,640	41,624
Fish Habitat Spec	3.1	3	3	3,192–3,879	131,400	133,320
Wildlife Habitat Supvr I	2	2	2	3,192–3,879	89,746	92,216
Wildlife Biologist	1.8	2	2	2,507–3,722	72,984	76,449
Fish & Wildlife Interpreter I	2.9	2	2	2,507–3,722	72,885	76,107
Biologist-Gen	0.7	–	–	2,507–3,722	–	–
Biologist-Marine Fisheries [2, 13]	3.1	5	4	2,507–3,722	169,186	145,992
Tractor Opr-Laborer	2	2	2	2,981–3,584	78,504	78,504
Wildlife Habitat Asst	2	2	2	2,790–3,389	82,624	84,756
Pers Svcs Spec I	0.9	1	1	2,315–3,351	40,212	40,212
Bus Svc Asst-Spec	1	1	1	2,220–3,300	32,400	32,400
Envirntl Spec I	0.7	1	1	2,738–3,290	33,952	35,652

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	37,176	38,152
Fish & Wildlife Techn	8.7	10	10	2,473–3,120	365,012	372,324
Dispatcher-Clk	0.9	2	2	2,466–2,997	66,294	67,806
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7.3	8	8	2,348–2,855	258,898	263,554
Ofc Asst-Typing	3.3	3.5	3.5	1,908–2,465	94,580	97,094
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Totals	153.3	178.5	176.5	$7,634,459	$8,884,845	$8,967,770
Temporary Help	22.6	16.3	16.3	551,606	366,193	366,193
Overtime	–	–	–	170,362	103,318	103,318
Totals, Region 3-Central Coast	175.9	194.8	192.8	$8,356,427	$9,354,356	$9,437,281
Region 4-San Joaquin Valley-Southern Sierra						
C.E.A. II	1	1	1	6,954–7,668	88,332	88,332
Envirntl Prog Mgr I	1.6	2	2	5,585–6,741	151,836	158,709
Regional Patrol Chief	1	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	1.7	3	3	4,850–5,854	200,982	207,230
Envirntl Spec IV-Spec	2	5	5	4,846–5,851	304,122	319,128
Sr Hatchery Supvr	1	1	1	4,627–5,626	67,512	67,512
Sr Biologist Supvr-Wildlife	2	2	2	4,627–5,585	132,768	134,040
Sr Biologist Supvr-Marine Fisheries	3	3	3	4,627–5,585	197,427	200,097
Regional Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Patrol Capt	2.9	3	3	4,500–5,414	194,904	194,904
Envirntl Spec III	4.6	6	6	4,209–5,082	320,122	333,063
Assoc Wildlife Biologist	8.3	9	9	4,123–4,969	519,242	524,326
Assoc Biologist-Marine Fisheries	5.8	6	6	4,123–4,969	335,064	342,863
Assoc Biologist-Botany	1	1	1	4,123–4,969	54,312	57,025
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Fish & Wildlife Interpreter II	0.2	1	1	3,926–4,732	47,112	49,464
Fish & Game Patrol Lieut-Supvr	6	6	6	3,926–4,713	339,336	339,336
Fish & Game Patrol Lieut-Spec	1	2	2	3,923–4,709	103,413	105,936
Fish Hatchery Mgr II	2	2	2	3,837–4,663	111,912	111,912
Wildlife Habitat Supvr II	2.7	3	3	3,837–4,663	162,840	165,388
Fish Habitat Supvr	0.6	1	1	3,837–4,663	47,196	49,554
Fish & Game Warden	28.9	32	32	2,947–4,221	1,481,730	1,510,252
Research Analyst I-Geographic Info	0.2	–	–	2,764–4,155	–	–
Regional Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Fish Hatchery Mgr I	4	4	4	3,195–3,882	182,728	184,882
Wildlife Habitat Supvr I	3.8	4	4	3,192–3,879	184,968	186,192
Wildlife Biologist	3.9	5	5	2,507–3,722	184,495	187,788
Biologist-Marine Fisheries	5.3	8	8	2,507–3,722	310,121	323,046
Fish & Wildlife Interpreter I [3]	1.3	1	–	2,507–3,722	30,084	–
Tractor Opr-Laborer	6	6	6	2,981–3,584	232,032	233,820
Wildlife Habitat Asst	1	1	1	2,790–3,389	35,748	37,540
Fish Habitat Asst	0.7	2	2	2,790–3,389	81,336	82,740
Pers Svcs Spec I	2	2	2	2,315–3,351	78,170	79,951
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	38,136	39,456
Fish & Wildlife Techn	17.9	19	19	2,473–3,120	708,925	717,579
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	5	6	6	2,348–2,855	177,000	184,116
Word Proc Techn	2.6	2	2	2,029–2,648	63,552	63,552
Prog Techn	1.9	2	2	2,029–2,648	54,912	57,096
Ofc Asst-Typing	0.8	1.5	1.5	1,908–2,465	44,312	44,370
Totals	139.4	159.5	158.5	$6,661,650	$7,580,697	$7,695,215
Temporary Help	28.8	33.4	33.4	703,044	852,947	852,947
Overtime	–	–	–	97,347	78,366	78,366
Totals, Region 4-San Joaquin Valley-Southern Sierra	168.2	192.9	191.9	$7,462,041	$8,512,010	$8,626,528
Region 5-South Coast						
C.E.A. II	1	1	1	6,954–7,668	89,328	89,328
Envirntl Prog Mgr I	0.7	1	1	5,585–6,741	75,913	79,457
Regional Patrol Chief	1	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	2.3	3	3	4,850–5,854	197,060	205,352
Envirntl Spec IV-Spec	0.6	2	2	4,846–5,851	123,762	129,768
Sr Biologist Supvr-Gen	1	1	1	4,627–5,585	67,020	67,020
Sr Biologist Supvr-Wildlife	2.1	2	2	4,627–5,585	122,544	125,316
Sr Biologist Supvr-Marine Fisheries	1	1	1	4,627–5,585	67,020	67,020
Sr Biologist Spec-Marine Fisheries	0.2	1	1	4,624–5,581	55,488	58,260

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regional Adm Ofcr III	0.9	1	1	4,520–5,453	65,436	65,436
Patrol Capt	3	3	3	4,500–5,414	194,904	194,904
Fish & Wildlife Interpreter III	1	1	1	4,406–5,319	63,828	63,828
Envirntl Spec III	7.5	12.5	12.5	4,209–5,082	677,027	703,258
Plant Ecologist	0.9	1	1	4,204–5,067	60,804	60,804
Assoc Wildlife Biologist	5.8	5	5	4,123–4,969	275,296	283,916
Assoc Biologist-Marine Fisheries	3.1	5	4	4,123–4,969	267,636	220,776
Assoc Biologist-Botany [15]	0.9	3	3	4,123–4,969	148,840	156,276
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Fish & Wildlife Interpreter II	0.6	1	1	3,926–4,732	48,876	51,318
Fish & Game Patrol Lieut-Supvr	7.5	8	8	3,926–4,713	468,481	469,248
Fish & Game Patrol Lieut-Spec	0.7	1	1	3,923–4,709	57,060	58,388
Fish & Game Warden	31.1	36	36	2,947–4,221	1,584,081	1,642,408
Regional Adm Ofcr I	0.9	1	1	2,854–4,113	49,356	49,356
Envirntl Spec II	0.4	1	1	3,327–4,008	40,422	42,441
Staff Svcs Analyst-Gen	0.7	2	2	2,507–3,957	79,212	81,684
Wildlife Habitat Supvr I	0.4	–	–	3,192–3,879	–	–
Wildlife Biologist	1.5	3	3	2,507–3,722	91,127	95,676
Fish & Wildlife Interpreter I	1.7	2	2	2,507–3,722	74,748	76,248
Biologist-Marine Fisheries [4]	3.6	5	4	2,507–3,722	184,829	160,653
Biologist-Gen	0.8	1	1	2,507–3,722	31,334	32,904
Pers Svcs Spec I	1	1	1	2,315–3,351	40,212	40,212
Fish & Wildlife Techn	0.2	–	–	2,473–3,120	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	3.6	5	5	2,348–2,855	158,607	161,940
Word Proc Techn	1	1	1	2,029–2,648	24,348	25,560
Prog Techn	0.6	1	1	2,029–2,648	30,441	31,476
Ofc Asst-Typing	1.1	1.5	1.5	1,908–2,465	39,946	41,206
Totals	92.9	117.0	115.0	$4,639,454	$5,697,726	$5,774,177
Temporary Help	7.8	8	8	190,344	180,299	180,299
Overtime	–	–	–	110,542	2,251	2,251
Totals, Region 5-South Coast	100.7	125.0	123.0	$4,940,340	$5,880,276	$5,956,727
Region 6-East Sierra-Inland Deserts						
C.E.A. II	1	1	1	6,954–7,668	88,332	88,332
Envirntl Prog Mgr I	1	1	1	5,585–6,741	78,002	80,892
Regional Patrol Chief	1	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	4.1	5	5	4,850–5,854	334,610	343,656
Envirntl Spec IV-Spec [5]	1.3	2	1	4,846–5,851	121,324	66,335
Sr Hatchery Supvr	1	1	1	4,627–5,626	67,512	67,512
Sr Biologist Supvr-Gen	1.8	2	2	4,627–5,585	134,040	134,040
Sr Biologist Supvr-Wildlife	1	1	1	4,627–5,585	67,020	67,020
Regional Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Patrol Capt	2.9	3	3	4,500–5,414	190,559	193,378
Envirntl Spec III	5.2	9	9	4,209–5,082	487,260	502,446
Plant Ecologist	0.5	–	–	4,204–5,067	–	–
Assoc Wildlife Biologist	8.7	10	10	4,123–4,969	571,557	579,138
Assoc Biologist-Marine Fisheries	6.9	7	7	4,123–4,969	404,884	410,216
Assoc Biologist-Botany	1.2	1	1	4,123–4,969	53,676	56,356
Research Writer	1.3	1	1	3,915–4,759	46,980	49,332
Fish & Game Patrol Lieut-Supvr	4	4	4	3,926–4,713	225,693	226,224
Fish & Game Patrol Lieut-Spec	0.8	1	1	3,923–4,709	54,738	56,233
Fish Hatchery Mgr II	4.6	5	5	3,837–4,663	268,344	273,370
Wildlife Habitat Supvr II	1.4	2	2	3,837–4,663	100,404	105,430
Fish & Game Warden	22.2	25	25	2,947–4,221	1,128,977	1,154,035
Regional Adm Ofcr I	0.7	1	1	2,854–4,113	44,376	46,599
Envirntl Spec II	–	1	1	3,327–4,008	39,924	41,916
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,907	39,600
Fish Hatchery Mgr I	3.4	4	4	3,195–3,882	173,992	178,039
Wildlife Habitat Supvr I	2.8	4	4	3,192–3,879	165,520	171,684
Wildlife Biologist	2	2	2	2,507–3,722	89,328	89,328
Biologist-Botany	0.1	1	1	2,507–3,722	37,271	39,138
Biologist-Marine Fisheries	2.7	5	5	2,507–3,722	194,419	199,674
Tractor Opr-Laborer	3.2	4	4	2,981–3,584	157,008	157,008
Wildlife Habitat Asst	0.8	2	2	2,790–3,389	70,890	74,442
Pers Svcs Spec I	1	1	1	2,315–3,351	40,212	40,212
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fish & Wildlife Techn	27.6	31	31	2,473–3,120	1,124,580	1,139,919
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964
Secty	0.2	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	4.8	5	5	2,348–2,855	160,302	163,170
Ofc Techn-Gen	1	1	1	2,348–2,855	33,160	34,252
Prog Techn II	–	1	1	2,348–2,855	33,360	34,260
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Word Proc Techn	2.9	3	3	2,029–2,648	87,900	89,112
Ofc Asst-Typing	3.7	4.5	4.5	1,908–2,465	123,261	125,723
Totals	135.8	160.5	159.5	$6,382,395	$7,387,414	$7,468,553
Temporary Help	20.3	13.1	13.1	495,044	299,664	299,664
Overtime	–	–	–	177,319	72,407	72,407
Totals, Region 6-East Sierra-Inland Deserts	156.1	173.6	172.6	$7,054,758	$7,759,485	$7,840,624
Marine Region						
C.E.A. II	0.7	1	1	6,954–7,668	88,332	88,332
C.E.A. I	2.6	3	3	5,493–6,975	220,548	220,548
Supvng Biologist	1	1	1	5,086–6,137	73,644	73,644
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Regional Patrol Chief	0.3	1	1	4,941–5,940	71,280	71,280
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	0.6	1	1	4,846–5,851	65,901	68,972
Sr Biologist Supvr-Marine Fisheries	6.5	7	7	4,627–5,585	457,644	460,416
Sr Biologist Spec-Marine Fisheries	8.5	9	9	4,624–5,581	599,108	602,646
Regional Adm Ofcr III	0.6	1	1	4,520–5,453	63,258	65,436
Research Mgr I-Gen	2.7	3	3	4,520–5,453	194,122	196,308
Patrol Capt	2.9	4	4	4,500–5,414	253,917	259,455
Sr Fish Pathologist	1.7	1	1	4,406–5,319	63,828	63,828
Envirntl Spec III	4.9	6	6	4,209–5,082	346,862	352,423
Research Analyst II-Gen	1.7	2	2	4,110–4,997	109,458	114,404
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	62,962	62,962
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Statistical Methods Analyst III	3	3	3	4,103–4,986	179,496	179,496
Assoc Biologist-Marine Fisheries	28.1	30	30	4,123–4,969	1,693,651	1,730,887
Adm Ofcr II	1.3	2	2	4,113–4,963	117,084	119,112
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	103,048	108,200
Assoc Fish Pathologist	–	1	1	3,926–4,732	47,308	49,670
Master Fish & Game Vessel	1	1	1	4,305–4,727	56,724	56,724
Fish & Game Patrol Lieut-Supvr	12.2	14	14	3,926–4,713	810,165	816,099
Fish & Game Patrol Lieut-Spec	0.3	–	–	3,923–4,709	–	–
Fish & Game Warden	30.3	38	38	2,947–4,221	1,769,268	1,807,206
Research Analyst I-Gen	–	1	1	2,764–4,155	41,187	43,247
Regional Adm Ofcr I	1.5	1	1	2,854–4,113	45,618	47,816
Envirntl Spec II	0.6	1	1	3,327–4,008	45,114	47,154
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	71,520	73,800
Lab Techn II-Animal Pathology	0.7	1	1	3,255–3,955	39,060	41,016
Biologist-Marine Fisheries	19.3	23	23	2,507–3,722	872,738	903,708
Supvng Prog Techn III	1	1	1	2,989–3,635	42,322	43,460
Mate Fish & Game Vessel	1.4	1	1	3,186–3,492	41,904	41,904
Pers Svcs Spec I	1	1	1	2,315–3,351	36,402	38,226
Statistical Methods Analyst I	0.7	–	–	2,731–3,320	–	–
Motor Vessel Engr	3.8	4	4	2,776–3,186	150,990	152,553
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Supvng Prog Techn I	3.7	4	4	2,443–2,967	142,066	142,416
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	10.3	11.5	11.5	2,348–2,855	381,759	388,237
Sr Acct Clk	2	2	2	2,348–2,855	68,520	68,520
Deckhand-Fish & Game Boat	1.8	2	2	2,557–2,776	63,996	65,532
Sr Lab Asst	1.3	1	1	2,220–2,697	29,154	30,608
Prog Techn	11.8	11.5	11.5	2,029–2,648	358,655	361,424
Lab Asst	2.4	4	4	1,916–2,498	94,949	99,712
Ofc Asst-Typing	2.8	4.5	4.5	1,908–2,465	116,818	121,179
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Totals	185.9	213.5	213.5	$9,127,619	$10,363,896	$10,552,076
Temporary Help	46.3	68.2	68.2	1,131,004	1,562,186	1,562,186
Overtime	–	–	–	221,738	402,654	402,654
Totals, Marine Region	232.2	281.7	281.7	$10,480,361	$12,328,736	$12,516,916

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration						
C.E.A. III	1	1	1	7,648–8,432	96,372	96,372
Assoc Civil Engr	0.2	–	–	4,639–5,637	–	–
Assoc Wildlife Biologist	–	0.5	0.5	4,123–4,969	24,738	25,974
Exec Asst	0.1	1	1	2,926–3,556	35,112	36,864
Secty	0.4	–	–	2,390–2,906	–	–
Totals	1.7	2.5	2.5	$120,133	$156,222	$159,210
Program Management:						
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Staff Svcs Mgr I	1.6	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	1.1	3	3	2,507–3,957	119,635	123,729
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,459	26,737
Totals	4.0	5.0	5.0	$217,091	$210,530	$215,902
Human Resources:						
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	75,432	79,200
Staff Svcs Mgr II-Supvry	1.5	2	2	4,963–5,987	139,251	143,688
Trng Ofcr III	1	1	1	4,963–5,987	71,844	71,844
Sr Biologist Spec-Marine Fisheries	0.5	1	1	4,624–5,581	55,488	58,260
Staff Svcs Mgr I	2	2	2	4,520–5,453	125,400	128,400
Assoc Industrial Hygienist	1.9	2	2	4,414–5,321	127,629	127,704
Labor Relations Analyst	1	2	2	3,917–4,761	104,136	106,488
Trng Ofcr I	1.2	2	2	3,915–4,759	114,013	114,240
Assoc Pers Analyst	7.9	7.7	7.7	3,915–4,759	410,890	422,843
Fish & Game Patrol Lieut-Spec	0.7	1	1	3,923–4,709	58,003	58,608
Pers Svcs Supvr III	0.3	1	1	3,558–4,325	50,244	51,900
Staff Svcs Analyst-Gen	7.8	7.8	7.8	2,507–3,957	277,613	285,744
Pers Svcs Supvr II	0.7	–	–	3,244–3,944	–	–
Wildlife Biologist	0.5	1	1	2,507–3,722	38,046	39,948
Pers Svcs Supvr I	1.5	2	2	2,980–3,624	86,673	86,976
Pers Svcs Spec II	1.1	2	2	2,978–3,619	85,756	86,856
Pers Svcs Spec I	6.4	7	7	2,315–3,351	243,390	250,751
Secty	1.3	2	2	2,390–2,906	63,552	64,992
Ofc Techn-Typing	3.6	4	4	2,348–2,855	119,792	125,768
Acctg Techn	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	2.3	3.5	3.5	1,908–2,465	90,867	94,536
Totals	44.0	52.0	52.0	$2,030,567	$2,338,019	$2,398,746
Audits:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Staff Mgt Auditor-Spec	0.9	1	1	4,301–5,228	62,736	62,736
Assoc Mgt Auditor	3	5	5	4,110–4,997	299,820	299,820
Gen Auditor III	0.6	–	–	4,110–4,997	–	–
Staff Svcs Mgt Auditor	–	1	1	2,764–4,155	33,168	34,824
Mgt Svcs Techn	0.4	1	1	2,220–3,049	36,231	36,588
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Totals	6.5	9.0	9.0	$375,223	$503,799	$505,812
Fiscal and Administrative Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Assoc Acctg Analyst	0.7	1	1	4,110–4,997	50,556	53,088
Sr Acctg Ofcr-Supvr	2	2	2	4,113–4,963	111,816	114,430
Sr Acctg Ofcr-Spec	0.5	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	3.3	4	4	3,915–4,759	220,460	222,922
Bus Svc Ofcr II-Supvr	0.9	1	1	3,751–4,520	46,516	48,844
Acctg Ofcr-Supvr	2.8	3	3	3,418–4,155	135,873	140,172
Acctg Ofcr-Spec	4.4	5	5	3,418–4,155	216,894	227,731
Bus Svc Ofcr I-Supvr	0.2	1	1	3,422–4,113	41,753	43,838
Bus Svc Ofcr I-Spec	0.7	1	1	3,255–3,957	42,964	45,112
Staff Svcs Analyst-Gen	4.3	6	6	2,507–3,957	224,018	230,440
Prop Insp-Spec	0.3	–	–	3,073–3,734	–	–
Bus Svc Asst-Spec	2.2	4	4	2,220–3,300	143,297	146,730
Accountant I-Spec	6.1	7	7	2,554–3,104	246,234	250,608
Ofc Svcs Supvr I-Typing	0.2	–	–	2,348–2,856	–	–
Acctg Techn	17.3	19	19	2,348–2,855	603,605	619,191
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,509	68,520
Digital Print Opr I	1	1	1	2,320–2,820	35,082	35,640

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mailing Mach Opr I	2	2	2	2,029–2,668	63,922	64,032
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Acct Clk II	2.7	2	2	2,104–2,559	58,316	59,696
Ofc Asst-Typing	1.2	2	2	1,908–2,465	52,607	55,236
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Totals	61.2	71.0	71.0	$2,402,137	$2,804,346	$2,870,506
Budgets:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.1	3	3	4,520–5,453	178,104	183,732
Assoc Budget Analyst	3.6	4	4	3,915–4,759	226,474	228,432
Staff Svcs Analyst-Gen	2	3	3	2,507–3,957	129,353	133,449
Budget Techn I	0.6	1	1	2,143–3,049	36,323	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals	9.2	13.0	13.0	$475,757	$676,358	$688,305
Fiscal Operations:						
C.E.A. I	1.3	2	2	5,493–6,975	175,584	175,584
Sr Info Sys Analyst-Spec	0.8	1	1	4,958–6,026	72,312	72,312
Secty	0.8	1	1	2,390–2,906	34,852	34,872
Totals	2.9	4.0	4.0	$201,908	$282,748	$282,768
License and Revenue:						
Staff Svcs Mgr II-Supvry	0.6	1	1	4,963–5,987	70,278	71,844
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	63,654	65,760
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	127,900	130,460
Sr Acctg Ofcr-Spec	0.9	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2.2	1	1	3,915–4,759	57,108	57,108
Digital Composition Spec II	1	–	–	3,297–4,008	–	–
Staff Svcs Analyst-Gen	4.6	6	6	2,507–3,957	228,497	238,531
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Supvng Acct Clk II	1	1	1	2,989–3,635	43,620	43,620
Materials & Stores Spec	2	2	2	2,560–3,338	73,056	73,056
Supvng Prog Techn II	1.6	2	2	2,628–3,195	76,280	76,680
Warehouse Worker	2	–	–	2,560–3,044	–	–
Supvng Prog Techn I	0.7	1	1	2,443–2,967	35,604	35,604
Sr Acct Clk	3.5	3.5	3.5	2,348–2,855	108,120	110,955
Acctg Techn	0.7	1	1	2,348–2,855	33,960	34,260
Prog Techn II	4.8	5	5	2,348–2,855	170,892	171,300
Ofc Techn-Typing	1.9	2	2	2,348–2,855	64,824	67,136
Prog Techn	6.2	5.5	5.5	2,029–2,648	152,955	158,415
Key Data Opr	0.9	1	1	1,916–2,648	26,269	27,582
Stock Clk	1	1	1	2,153–2,618	27,471	28,845
Acct Clk II	4.5	3	3	2,104–2,559	87,294	88,584
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	44.8	42.0	42.0	$1,634,557	$1,575,366	$1,607,324
Information Technology:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Programmer Analyst-Spec	0.8	1	1	4,958–6,026	71,496	72,312
Sr Info Sys Analyst-Supvr	1.5	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Supvr	1	1	1	4,958–6,026	72,252	72,312
Research Mgr II-Geographic Info	0.2	1	1	4,963–5,987	59,973	62,973
Research Prog Spec II-Geographic	0.2	–	–	4,724–5,741	–	–
Staff Info Sys Analyst-Supvr	0.6	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	7.6	11	11	4,507–5,480	676,156	694,224
Staff Programmer Analyst-Spec	3.2	3	3	4,507–5,480	185,604	188,304
Research Mgr I-Geographic Info	1.3	2	2	4,520–5,453	119,676	122,388
Research Prog Spec I-Geographic	3	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Geographic Info	5.8	7	7	4,110–4,997	369,244	387,728
Assoc Programmer Analyst-Spec	2.8	4	4	4,110–4,997	219,806	226,558
Assoc Info Sys Analyst-Spec	6.5	9	9	4,110–4,997	489,715	502,488
Programmer II	1	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	3.6	5	5	2,764–4,155	210,800	221,332
Research Analyst I-Geographic Info	2.2	–	–	2,764–4,155	–	–
Info Sys Techn Spec I	0.2	1	1	3,110–3,780	37,632	39,518
Info Sys Techn	0.7	1	1	2,207–3,168	32,182	33,791
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	46.2	55.0	55.0	$2,588,141	$3,093,596	$3,172,988

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	25.4	18.6	18.6	621,519	438,054	438,054
Overtime	–	–	–	235,582	303,202	303,202
Totals, Administration	245.9	272.1	272.1	$10,902,615	$12,382,240	$12,642,817
TOTALS, AUTHORIZED POSITIONS	2,249.0	2,645.6	2,633.8	$104,262,855	$120,487,037	$122,325,623
Regular/Ongoing Positions	*1,824.2*	*2,190.0*	*2,184.0*	*90,841,244*	*107,896,392*	*109,860,978*
Temporary Help	*424.8*	*455.6*	*449.8*	*10,382,575*	*10,085,766*	*9,959,766*
Overtime	–	–	–	*3,039,036*	*2,504,879*	*2,504,879*

[1] 1.0 position expires 6/30/02.
[2] 1.0 position expires 6/30/02.
[3] 1.0 position expires 6/30/02.
[4] 2.0 positions expire 6/30/02.
[5] 1.0 position expires 6/30/02.
[6] 1.0 position expires 6/30/03.
[7] 1.0 position expires 6/30/03.
[8] 1.0 position expires 6/30/03.
[9] 1.0 position expires 6/30/03.
[10] 2.0 positions expire 6/30/03.
[11] 1.0 position expires 6/30/03.
[12] 1.0 position expires 6/30/03.
[13] 1.0 position expires 6/30/03.
[14] 1.0 position expires 6/30/03.
[15] 1.0 position expires 6/30/03.
[16] 1.0 position expires 6/30/04.
[17] 0.5 position expires 6/30/04.
[18] 0.5 position expires 6/30/04.
[19] 1.0 position expires 6/30/04.

3640 WILDLIFE CONSERVATION BOARD

Exec Director	1.6	1	1	$7,448–8,056	$96,672	$96,672
C.E.A. II	–	1	1	6,954–7,668	87,624	92,016
Pub Land Mgr II	0.8	1	1	6,034–6,651	79,173	79,812
Supvng Land Agent-Supvry	1	1	1	5,322–6,428	74,164	77,868
Asst Exec Director	0.3	–	–	5,071–6,131	–	–
Sr Land Agent-Spec [1, 5]	7.5	8	8	4,842–5,886	545,360	558,722
Pub Land Mgt Spec IV	3	4	4	4,842–5,884	275,085	279,084
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	61,964	64,612
Pub Land Mgt Spec III [2]	1.8	3	3	4,110–4,997	165,780	174,075
Assoc Budget Analyst	0.3	–	–	3,915–4,759	–	–
Asst Land Agent	0.2	1	1	3,418–4,155	49,320	49,860
Staff Svcs Analyst-Gen [3]	2.3	2	2	2,507–3,957	76,952	80,801
Exec Asst	0.6	1	1	2,926–3,556	44,311	44,311
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Ofc Techn-Typing [4, 5]	1.7	3	3	2,348–2,855	99,576	101,129
Ofc Techn-Gen	0.9	–	–	2,348–2,855	–	–
Temporary Help	0.2	0.4	0.4	(8,483)	14,000	14,000
Totals	23.3	27.4	27.4	$1,207,806	$1,669,981	$1,712,962
TOTALS, AUTHORIZED POSITIONS	23.3	27.4	27.4	$1,207,806	$1,669,981	$1,712,962
Regular/Ongoing Positions	*23.1*	*27.0*	*27.0*	*1,199,323*	*1,655,981*	*1,698,962*
Temporary Help	*0.2*	*0.4*	*0.4*	*8,483*	*14,000*	*14,000*
Continuously Vacant Positions Abolished by the State Controller						
Pub Land Mgt Spec III	–	–1	–1	$4,110–4,997	–	–
Assoc Land Agent	–	–1	–1	4,110–4,997	–	–

[1] 4.0 positions limited-term to 6/30/03.
[2] 1.0 position limited-term to 6/30/03.
[3] 1.0 position limited-term to 6/30/03.
[4] 1.0 position limited-term to 6/30/03.
[5] 3.0 positions converted from limited-term to permanent.

3680 DEPARTMENT OF BOATING AND WATERWAYS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Commission Members (7) Per Diem	–	–	–	$100/day	$10,000	$10,000
Director	0.3	1	1	8,308	99,693	99,693
C.E.A. I	1	1	1	5,493–11,113	87,888	87,888
Staff Asst	1	1	1	7,448–8,056	95,448	95,448
Staff Counsel	0.5	1	1	3,651–7,034	–	–
Supvng Civil Engr	1	1	1	6,174–6,810	81,720	81,720
Sr Civil Engr	2	2	2	5,087–6,181	148,344	148,344
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Oceanographer	1	1	1	5,082–6,132	73,584	73,584
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Sr Boating Administrator	1	1	1	4,727–5,703	68,436	68,436
Assoc Civil Engr	5.2	7	7	4,639–5,637	443,660	452,324
Assoc Landscape Architect Spec	2	2	2	4,635–5,632	135,168	135,168
Staff Info Sys Analyst-Spec	0.1	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Supvr	0.9	1	1	4,507–5,480	65,760	65,760
Acctg Administrator I-Supvr	0.2	1	1	4,520–5,453	60,500	63,406
Staff Svcs Mgr I	2.1	3	3	4,520–5,453	185,112	187,824
Civil Engrng Assoc	2	2	2	4,414–5,364	128,736	128,736
Aquatic Pest Cntrl Prog Mgr	2	2	2	4,406–5,319	123,632	126,784
Assoc Info Sys Analyst-Spec	0.5	2	2	4,110–4,997	112,974	115,623
Sr Acctg Ofcr-Supvr	0.8	–	–	4,113–4,963	–	–
Assoc Pers Analyst	0.8	1	1	3,915–4,759	55,878	57,108
Assoc Govtl Prog Analyst	12.9	15	15	3,915–4,759	808,043	823,426
Adm Asst II	0.2	1	1	3,915–4,759	46,980	49,332
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Boating Facilities Mgr II	1	1	1	3,915–4,759	57,108	57,108
Asst Civil Engr	1.1	1	1	3,747–4,550	50,814	53,328
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Sr Delineator	1	1	1	3,327–4,044	48,528	48,528
Envirntl Spec II	0.1	1	1	3,327–4,008	40,090	42,091
Graphic Designer II	1	1	1	3,297–4,008	47,936	48,096
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	41,187	43,247
Staff Svcs Analyst-Gen	4.7	5	5	2,507–3,957	188,725	198,146
Aquatic Pest Cntrl Spec	5.7	10	10	2,554–3,868	343,055	360,220
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Delineator	1	1	1	2,775–3,371	40,452	40,452
Materials & Stores Spec	0.6	1	1	2,560–3,338	33,947	35,640
Bus Svc Asst-Spec	0.1	1	1	2,220–3,300	34,427	36,049
Accountant I-Spec	1.5	2	2	2,554–3,104	74,175	74,496
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7.1	8.8	8.8	2,348–2,855	274,350	281,495
Sr Acct Clk	0.5	1	1	2,348–2,855	33,048	34,056
Acctg Techn	0.5	–	–	2,348–2,855	–	–
Aquatic Pest Cntrl Techn	2.8	7	7	1,818–2,747	177,651	186,530
Word Proc Techn	0.9	–	–	2,029–2,648	–	–
Stock Clk	0.4	–	–	2,153–2,618	–	–
Acct Clk II	1.1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1.2	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.1	1	1	1,846–2,465	25,055	26,309
Temporary Help	–	1.8	1.8	(57,953)	53,000	53,000
Overtime	–	–	–	(16,631)	60,000	60,000
Totals	76.7	97.6	97.6	$3,919,126	$4,767,236	$4,861,527
TOTALS, AUTHORIZED POSITIONS	76.7	97.6	97.6	$3,919,126	$4,767,236	$4,861,527
Regular/Ongoing Positions	*76.7*	*95.8*	*95.8*	*3,844,542*	*4,654,236*	*4,748,527*
Temporary Help	–	*1.8*	*1.8*	*57,953*	*53,000*	*53,000*
Overtime	–	–	–	*16,631*	*60,000*	*60,000*

3720 CALIFORNIA COASTAL COMMISSION

Members (12) State Commission Per Diem	–	–	–	$100/day	$100,800	$100,800
Members (12) State Commission Preparation	–	–	–	12.50/hr	100,800	100,800
Exec Director	1	1	1	8,379–9,062	108,744	108,744
C.E.A. IV	1	1	1	8,025–8,845	107,448	107,448
C.E.A. III	1	1	1	7,648–8,432	102,492	102,492
Staff Counsel III-Supvr	1.6	2	2	6,577–8,116	193,115	194,784

3720 CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Counsel III-Spec	0.4	–	–	6,573–8,111	–	–
C.E.A. II	1	1	1	6,954–7,668	93,324	93,324
Staff Counsel	5	6	6	3,651–7,034	495,444	495,564
C.E.A. I	4	4	4	5,493–6,975	335,868	335,868
Envirntl Prog Mgr I	1	1	1	5,585–6,741	77,982	80,892
Sr Engr	1	1	1	5,087–6,181	74,172	74,172
Staff Svcs Mgr II	–	1	1	5,726–6,058	68,166	71,322
Sr Geologist-Spec	1	1	1	5,000–6,032	65,376	68,646
Coastal Prog Mgr	7	8	8	4,963–5,987	571,074	574,230
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	0.5	1	1	4,846–5,851	70,212	70,212
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	69,048	69,048
Coastal Prog Analyst III	15.1	15	15	4,520–5,453	951,826	963,349
Staff Svcs Mgr I	2	1	1	4,520–5,453	65,436	65,436
Envirntl Spec III	5.6	9	9	4,209–5,082	505,730	521,825
Assoc Info Sys Analyst-Spec	1.8	5	5	4,110–4,997	277,669	289,683
Coastal Prog Analyst II	36.8	42.8	42.8	4,110–4,997	2,386,059	2,446,826
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	56,117	58,485
Sr Librarian	1	–	–	4,059–4,931	–	–
Assoc Pers Analyst	0.4	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Adm Asst II	0.8	1	1	3,915–4,759	48,940	51,392
Assoc Budget Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Legal Analyst	1	1	1	3,418–4,155	49,703	49,860
Acctg Ofcr-Spec	1	1	1	3,418–4,155	44,908	47,152
Asst Info Sys Analyst	1.3	–	–	2,764–4,155	–	–
Coastal Prog Analyst I	8.7	11	11	2,764–4,155	456,892	477,236
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	43,476	45,654
Sr Graphic Artist	0.7	–	–	3,327–4,008	–	–
Graphic Designer II	–	1	1	3,297–4,008	48,096	48,096
Staff Svcs Analyst-Gen [1]	2.7	3	2	2,507–3,957	129,366	92,448
Legal Asst	1.4	2	2	3,013–3,663	87,912	87,912
Pers Svcs Spec II	1	1	1	2,978–3,619	47,771	47,771
Exec Secty II	0.2	–	–	2,926–3,556	–	–
Legal Secty	2	2	2	2,704–3,450	86,948	86,948
Bus Svc Asst-Spec	1	1	1	2,220–3,300	38,070	39,600
Exec Secty I	1	1	1	2,688–3,268	38,478	39,216
Ofc Svcs Supvr II-Gen	0.7	2	2	2,628–3,195	74,466	76,163
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Secty	2.6	3	3	2,390–2,906	100,015	102,900
Ofc Techn-Typing	7.1	8.4	8.4	2,348–2,855	272,644	278,728
Ofc Techn-Gen	1	1	1	2,348–2,855	34,244	34,260
Acctg Techn	2	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	5.7	5	5	1,908–2,465	136,783	140,409
Ofc Asst-Gen	2	2	2	1,846–2,465	53,391	56,064
Temporary Help	16.2	16	16	(719,228)	500,000	500,000
Totals	158.0	176.2	175.2	$8,703,690	$9,579,537	$9,706,291
TOTALS, AUTHORIZED POSITIONS	158.0	176.2	175.2	$8,703,690	$9,579,537	$9,706,291
Regular/Ongoing Positions	*141.8*	*160.2*	*159.2*	*7,984,462*	*9,079,537*	*9,206,291*
Temporary Help	*16.2*	*16.0*	*16.0*	*719,228*	*500,000*	*500,000*

[1] Limited-term position. Staff Svcs Analyst, 1.0 personnel year, expires 6/30/02.

3760 STATE COASTAL CONSERVANCY

Board Members (5) per diem	–	–	–	$100/day	$6,000	$6,000
Staff Counsel III-Supvr	1	1	1	6,577–8,116	97,392	97,392
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
Exec Ofcr	1	1	1	7,448–8,056	96,672	96,672
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Counsel	0.8	1	1	3,651–7,034	84,408	84,408
C.E.A. I	0.6	1	1	5,493–6,975	79,968	79,968
Sr Info Sys Analyst-Spec	0.5	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Conservancy Proj Analyst III	6.6	7	7	4,963–5,987	490,753	498,099
Conservancy Proj Analyst II [1]	15.3	23	23	4,110–4,997	1,297,869	1,320,811

3760 STATE COASTAL CONSERVANCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Acctg Ofcr-Supvr	0.5	–	–	4,113–4,963	–	–
Sr Acctg Ofcr-Spec	0.5	1	1	3,915–4,759	53,664	56,040
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.5	3	3	3,915–4,759	152,244	157,008
Conservancy Proj Analyst I	5.3	4	4	3,418–4,155	183,018	189,667
Acctg Ofcr-Supvr	1.1	1	1	3,418–4,155	44,321	46,532
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Pers Svcs Spec I	0.5	1	1	2,315–3,351	40,212	40,212
Accountant I-Spec	1.2	2	2	2,554–3,104	67,542	70,102
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Acctg Techn	1	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	1	1	1	2,348–2,855	29,463	30,933
Word Proc Techn	2.1	3	3	2,029–2,648	73,044	76,680
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	24,236	25,446
Temporary Help	8.5	4.7	4.7	(328,633)	183,383	183,383
Overtime	–	–	–	(66,843)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	55.9	62.7	62.7	$3,110,827	$3,462,761	$3,519,329
Regular/Ongoing Positions	*47.4*	*58.0*	*58.0*	*2,715,351*	*3,273,890*	*3,330,458*
Temporary Help	*8.5*	*4.7*	*4.7*	*328,633*	*183,383*	*183,383*
Overtime	–	–	–	*66,843*	*5,488*	*5,488*

[1] 3.0 positions limited-term to 6/30/03.

3780 NATIVE AMERICAN HERITAGE COMMISSION

Exec Secty	1	1	1	$6,160–6,661	$79,932	$79,932
Envirntl Spec III	0.6	1	1	4,209–5,082	60,559	60,984
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	57,108	57,108
Secty	0.3	1	1	2,390–2,906	28,680	30,114
Temporary Help	0.3	–	–	(9,891)	–	–
Overtime	–	–	–	(3,418)	–	–
TOTALS, AUTHORIZED POSITIONS	3.4	4.0	4.0	$207,265	$226,279	$228,138
Regular/Ongoing Positions	*3.1*	*4.0*	*4.0*	*193,956*	*226,279*	*228,138*
Temporary Help	*0.3*	–	–	*9,891*	–	–
Overtime	–	–	–	*3,418*	–	–

3790 DEPARTMENT OF PARKS AND RECREATION

Executive Office

Director's Office:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	1	1	1	8,680–9,387	112,644	112,644
Special Asst to Director	1	1	1	6,462–6,988	83,856	83,856
Adm Asst II	1	1	1	3,915–4,759	55,292	57,108
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	46,980	49,332
Adm Asst I	1	1	1	3,255–4,140	46,251	47,484
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	42,213	44,321
Exec Secty I	1	1	1	2,688–3,268	35,642	37,428
Secty	0.6	1	1	2,390–2,906	33,456	34,842
Ofc Techn-Gen	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	9.4	10.0	10.0	$579,259	$609,169	$619,850
Legal Office:						
Staff Counsel III-Spec	0.1	2.8	2.8	6,573–8,111	233,561	244,991
C.E.A. II	1	1	1	6,954–7,668	103,644	103,644
Staff Counsel	2.5	2	2	3,651–7,034	132,058	138,653
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,878	30,318
Totals	5.1	7.8	7.8	$331,006	$540,813	$560,278
Audits Office:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Staff Mgt Auditor	0.1	1	1	4,520–5,453	65,436	65,436
Staff Mgt Auditor-Spec	1.6	1	1	4,301–5,228	62,736	62,736

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Mgt Auditor	1.3	1	1	4,110–4,997	59,964	59,964
Staff Svcs Mgt Auditor	4	4	4	2,764–4,155	164,936	165,636
Ofc Techn-Typing	0.8	0.8	0.8	2,348–2,855	24,854	26,093
Totals	8.8	8.8	8.8	$441,598	$449,770	$451,709
Legislative Office:						
Dep Director-Legislation	1	1	1	7,105–7,684	92,208	92,208
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	104,284	106,646
Adm Asst I	0.8	1	1	3,255–4,140	41,358	43,426
Staff Svcs Analyst-Gen	2.1	1	1	2,507–3,957	35,249	37,014
Totals	5.0	5.0	5.0	$263,094	$273,099	$279,294
Communications Office:						
Chief Counsel	1	1	1	7,105–7,684	92,208	92,208
Asst Dep Director	0.3	1	1	6,462–6,988	83,856	83,856
Park Maint Worker I	0.1	–	–	2,607–3,112	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	2.4	3.0	3.0	$154,916	$210,324	$210,324
Office of Information Technology:						
C.E.A. I	1	1	1	5,493–6,975	83,712	83,712
Sr Info Sys Analyst-Supvr	0.9	2	2	4,958–6,026	141,088	144,624
Sr Info Sys Analyst-Spec	0.2	1	1	4,958–6,026	69,592	72,312
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Supvr	0.5	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	2.2	2	2	4,507–5,480	114,144	119,844
Staff Info Sys Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	2.5	3.6	3.6	4,507–5,480	215,442	222,930
Assoc Programmer Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	2.2	1.5	1.5	4,110–4,997	79,714	82,206
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Info Sys Techn Spec II	4	4	1	3,737–4,543	187,519	48,960
Programmer II	1	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Info Sys Techn Spec I	2	2	3	3,110–3,780	81,434	124,628
Info Sys Techn	0.2	1	3	2,207–3,168	28,586	83,412
Ofc Techn-Typing	1.7	1	1	2,348–2,855	34,260	34,260
Totals	23.1	24.1	24.1	$1,263,253	$1,324,235	$1,305,632
Temporary Help	5.6	1.3	1.3	195,429	17,277	17,277
Overtime	–	–	–	82,111	2,000	2,000
Totals, Executive Office	59.4	60.0	60.0	$3,310,666	$3,426,687	$3,446,364
External Affairs						
Dep Director's Office-Safety:						
Park Supt I [1]	0.3	1	–	4,140–4,993	58,602	–
Supvng Park Ranger [1]	–	1	–	3,776–4,547	51,069	–
Non-Safety:						
Asst Dep Director-Communications	1	1	1	7,680–8,305	96,768	96,768
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	42,620	44,748
Totals	1.4	4.0	2.0	$93,211	$249,059	$141,516
Human Rights Office:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	69,756	71,844
Staff Svcs Mgr I	0.7	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Totals	3.0	3.0	3.0	$180,850	$183,972	$186,060
Office of Recruitment and Community Involvement Outreach-Safety:						
Park Supt III	1.4	1	1	5,233–6,312	75,744	75,744
Park Supt I	0.1	–	–	4,140–4,993	–	–
Supvng Park Ranger	0.9	1	1	3,776–4,547	51,690	54,154
Non-Safety:						
Park & Recr Spec	0.1	1	1	2,507–4,543	30,334	31,848
Totals	2.5	3.0	3.0	$160,577	$157,768	$161,746
Office of Grants and Local Services:						
C.E.A. I	0.6	1	1	5,493–6,975	80,112	80,112
Sr Park & Recr Spec	1.8	2	2	5,747–6,334	147,555	151,116
Staff Park & Recr Spec	3.4	5	5	4,727–5,703	340,468	342,180
Assoc Park & Recr Spec	4	8	9	4,301–5,228	482,321	546,441

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Park & Recr Spec	4.2	10	10	2,507–4,543	391,630	408,967
Railroad Restoration Spec	0.6	1	–	3,492–3,832	45,984	–
Mgt Svcs Techn	–	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	0.7	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	24,036	25,236
Totals	16.3	31.0	31.0	$891,771	$1,607,266	$1,650,544
Temporary Help	1.5	–	–	51,435	17,312	17,312
Overtime	–	–	–	7,649	–	–
Totals, External Affairs	24.7	41.0	39.0	$1,385,493	$2,215,377	$2,157,178
Safety	2.7	4	2	193,706	237,105	129,898
Non-Safety	20.5	37	37	1,140,352	1,960,960	2,009,968
Office of Historic Preservation						
Historic Preservation Ofcr	0.5	1	1	7,448–8,056	95,400	95,400
Dep State Historic Preservation Ofcr	0.8	1	1	6,462–6,988	79,860	79,860
Sr Restoration Architect	0.7	–	–	5,087–6,181	–	–
Restoration Architect	–	1	1	4,635–5,632	55,620	58,404
State Historian III	3	3	3	4,627–5,585	200,797	201,060
Assoc Park & Recr Spec	1.5	2	2	4,301–5,228	124,086	125,472
State Historian II	8.3	10	10	3,924–4,769	525,742	540,574
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	57,108	57,108
Assoc State Archeologist	3	3	3	3,924–4,732	161,048	163,420
Exec Secty I	0.6	1	1	2,688–3,268	33,592	35,273
Ofc Techn-Typing	4.9	5	5	2,348–2,855	165,207	166,620
Totals	24.4	28.0	28.0	$1,295,213	$1,498,460	$1,523,191
Temporary Help	3.2	0.4	0.4	111,814	30,189	30,189
Overtime	–	–	–	13,136	1,000	1,000
Totals, Office of Historic Preservation	27.6	28.4	28.4	$1,420,163	$1,529,649	$1,554,380
Administrative Services Division						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,648–8,432	118,272	118,272
C.E.A. I	1	1	1	5,493–6,975	92,292	92,292
Staff Park & Recr Spec	0.8	1	1	4,727–5,703	68,436	68,436
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	54,240	56,952
Adm Ofcr II	1	1	1	4,113–4,963	54,874	57,546
Adm Asst I	1	1	1	3,255–4,140	44,856	46,962
Totals	5.1	6.0	6.0	$379,856	$432,970	$440,460
Quality and Customer Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	56,654	59,488
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,995	30,441
Totals	1.4	2.0	2.0	$59,643	$85,649	$89,929
Accounting Services:						
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	2.9	3	3	4,520–5,453	196,240	196,308
Acctg Administrator I-Spec	0.1	0.4	0.4	4,301–5,228	25,094	25,094
Assoc Adm Analyst-Acctg	1.7	2	2	4,110–4,997	117,786	119,928
Sr Acctg Ofcr-Supvr	3.7	4	4	4,113–4,963	226,517	234,426
Sr Acctg Ofcr-Spec	1.2	2	2	3,915–4,759	102,452	107,170
Asst Adm Analyst-Acctg	0.8	1	1	3,418–4,155	42,555	44,679
Acctg Ofcr-Spec	5	7	7	3,418–4,155	304,803	317,536
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	40,364	42,384
Accountant Trainee	2.6	4	4	2,883–3,338	145,923	152,478
Accountant I-Spec	1.4	1	1	2,554–3,104	30,648	32,068
Acctg Techn	9.5	15.3	15.6	2,348–2,855	479,928	503,651
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,088	33,692
Acct Clk II	8	10	10	2,104–2,559	277,800	288,600
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Limited Exam/Appt Prog Candidate	0.9	0.3	–	23,331	7,659	–
Totals	42.1	55.0	55.0	$1,715,242	$2,211,093	$2,279,250
Labor Relations:						
Labor Relations Mgr I	1	1	1	5,493–6,058	72,696	72,696
Labor Relations Analyst	1.1	1	1	3,917–4,761	57,132	57,132
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,712	41,700

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	0.8	–	–	2,390–2,906	–	–
Ofc Techn-Typing	–	1	1	2,348–2,855	29,144	30,600
Totals	3.4	4.0	4.0	$178,019	$198,684	$202,128
Personnel Services:						
Staff Svcs Mgr III	0.6	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Mgrl	0.4	1	1	5,493–6,058	70,142	72,374
Staff Svcs Mgr I	2.5	3	3	4,520–5,453	190,836	193,834
Adm Ofcr II	–	2	2	4,113–4,963	104,911	109,977
Assoc Pers Analyst	3.7	1.5	1.5	3,915–4,759	85,662	85,662
Assoc Govtl Prog Analyst	3.4	3.1	3	3,915–4,759	170,888	169,576
Staff Svcs Analyst-Gen [1]	5.2	6.4	5.9	2,507–3,957	287,096	257,598
Pers Svcs Supvr I	3	4	4	2,980–3,624	166,224	168,012
Pers Svcs Spec II	3	4	4	2,978–3,619	172,611	173,712
Guide II Historical Monument-Supvr	0.6	0.4	–	2,834–3,444	15,188	–
Pers Svcs Spec I	12.8	14.8	14.8	2,315–3,351	558,072	565,484
Secty	1.2	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,255	64,701
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.2	0.5	0.5	1,846–2,465	13,422	14,094
Totals	38.9	44.7	43.7	$1,748,169	$1,956,645	$1,934,532
Training-Safety:						
Park Supt II	0.3	1	1	4,547–5,484	64,560	65,808
Park Supt I	1.6	1	1	4,140–4,993	59,478	59,916
Supvng Park Ranger [2]	0.7	2	–	3,776–4,547	96,656	–
Non-Safety:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	77,944	79,608
Trng Ofcr III	0.3	–	–	4,963–5,987	–	–
Park Maint Chief III	1.4	1	1	4,413–5,328	57,360	60,228
Adm Ofcr II	1	1	1	4,113–4,963	54,647	57,345
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Park Maint Worker I	1	1	1	2,607–3,112	34,488	36,216
Ofc Techn-Typing	2	2	2	2,348–2,855	68,517	68,520
Totals	9.9	11.0	9.0	$505,364	$570,758	$484,749
Park Cadet Training-Safety:						
Ben Clark Academy:						
Park Ranger Cadet	–	14	14	2,642–3,132	446,135	468,430
Park Cadet-Lifeguard	–	1	1	2,642–3,132	31,704	33,288
Totals	–	15.0	15.0	–	$477,839	$501,718
Business and Procurement Services:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	68,973	68,973
Staff Svcs Mgr I	1.6	1	1	4,520–5,453	54,240	56,952
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Bus Svc Ofcr III	0.8	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	4.5	2	2	3,915–4,759	106,244	108,706
Assoc Mgt Analyst	0.9	–	–	3,915–4,759	–	–
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Bus Svc Ofcr II-Spec	1	1	1	3,568–4,338	45,592	47,868
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	48,688	49,356
Bus Svc Ofcr I-Spec	2	2	2	3,255–3,957	88,979	91,447
Staff Svcs Analyst-Gen	2.4	–	–	2,507–3,957	–	–
Prop Insp-Spec	1	1	1	3,073–3,734	44,808	44,808
Materials & Stores Spec	0.3	1	1	2,560–3,338	30,720	32,256
Bus Svc Asst-Spec	1	1	1	2,220–3,300	35,994	36,588
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Warehouse Worker	0.3	–	–	2,560–3,044	–	–
Ofc Techn-Typing	3.7	3	3	2,348–2,855	98,191	99,705
Digital Print Opr I	1	1	1	2,320–2,820	33,198	33,840
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	26.0	19.0	19.0	$1,171,324	$828,583	$843,455
Contract and Management Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	69,756	71,844
Staff Park & Recr Spec	0.3	–	–	4,727–5,703	–	–
Bus Svc Ofcr III	0.2	1	1	4,113–4,963	59,556	59,556
Assoc Mgt Analyst	0.1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.3	4	4	3,915–4,759	221,120	224,552

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.3	2	2	2,507–3,957	72,356	75,968
Mgt Svcs Techn	0.2	1.6	1.6	2,220–3,049	52,164	53,371
Totals	3.4	10.6	10.6	$187,422	$532,060	$542,399
Administrative-Ancillary-Budgets:						
Staff Asst	1	1	1	3,271–3,936	45,864	47,232
Totals	1.0	1.0	1.0	$44,674	$45,864	$47,232
Budget Section:						
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	76,374	79,353
Staff Svcs Mgr II-Supvry	0.7	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	2	3	3	4,520–5,453	190,836	193,836
Assoc Pers Analyst	1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Budget Analyst	1.9	2	2	3,915–4,759	114,216	114,216
Bus Taxes Rep	0.6	1	1	2,764–4,155	49,860	49,860
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	34,320	36,016
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Totals	9.2	10.0	10.0	$514,436	$559,302	$566,977
Temporary Help	18.7	3	3	656,185	389,809	389,809
Non-Distributed Temporary Help	–	–	–	–	4,654,294	4,654,294
Overtime	–	–	–	343,232	94,000	94,000
Totals, Administrative Services Division	159.1	181.3	178.3	$7,503,566	$13,037,550	$13,070,932
Safety	2.6	19	17	163,559	698,533	627,442
Non-Safety	137.8	159.3	158.3	6,340,590	7,200,914	7,305,387
Marketing Division						
Dep Director	1	1	1	7,105–7,684	92,208	92,208
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	48,940	51,392
Research Writer	0.6	1	1	3,915–4,759	51,668	54,252
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Park Maint Worker I	0.1	1	1	2,607–3,112	31,284	32,844
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Totals	3.2	6.0	6.0	$201,237	$317,712	$325,712
Temporary Help	1.3	–	–	46,845	35,811	35,811
Overtime	–	–	–	21,940	–	–
Totals, Marketing Division	4.5	6.0	6.0	$270,022	$353,523	$361,523
Acquisition and Development Division						
Acquisition and Development Chief:						
C.E.A. III	0.3	1	1	7,648–8,432	105,228	105,228
Asset Mgr	0.4	–	–	7,302–8,051	–	–
Sr Park & Recr Spec	1	1	1	5,747–6,334	76,008	76,008
Deptl Constrn & Maint Supvr	0.7	1	1	5,087–6,181	74,172	74,172
Sr State Archeologist	–	1	1	4,627–5,585	55,524	58,296
Assoc Geologist	–	0.5	0.5	4,414–5,321	26,484	27,810
Sr Park Resource Ecologist	–	1	1	4,406–5,319	52,872	55,512
Adm Ofcr II	0.4	1	1	4,113–4,963	59,556	59,556
State Historian II	–	1	1	3,924–4,769	47,088	49,440
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Assoc Park Resource Ecologist	–	3	3	3,926–4,732	141,336	148,392
Assoc State Archeologist	–	1	1	3,924–4,732	47,088	49,440
Park Interpreter II	–	1	1	3,568–4,338	42,816	44,952
Adm Asst I	0.3	1	1	3,255–4,140	41,100	43,156
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	47,484	47,484
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Secty	0.3	–	–	2,390–2,906	–	–
Totals	5.2	15.5	15.5	$325,833	$873,864	$896,554
Northern Service Center:						
C.E.A. II	0.4	1	1	6,954–7,668	83,448	83,448
Supvng Landscape Architect	0.8	1	1	6,174–6,810	81,720	81,720
Supvng Civil Engr	0.6	–	–	6,174–6,810	–	–
Supvng Architect	0.8	1	1	5,583–6,786	81,432	81,432
Sr Architect	1.5	3	3	5,087–6,181	209,388	212,440
Sr Civil Engr	2.4	1	1	5,087–6,181	73,386	74,172
Sr Landscape Architect	3.5	4	4	5,087–6,181	296,688	296,688

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Constrn Supvr II	0.8	2	2	4,847–5,892	140,628	141,408
Assoc Civil Engr	5.4	6	6	4,639–5,637	385,200	394,281
Assoc Architect	6.4	10	11	4,635–5,632	627,066	700,099
Assoc Landscape Architect-Spec	6.3	9.7	10	4,635–5,632	619,091	648,300
State Historian III	0.5	1	1	4,627–5,585	61,092	64,146
Assoc Engrng Geologist	0.4	1	1	4,418–5,370	64,440	64,440
Assoc Estimator/Bldg Constrn	–	1	1	4,414–5,364	54,515	57,244
Civil Engrng Assoc	5.4	8	8	4,414–5,364	458,411	475,093
Sr Park Resource Ecologist	1	1	1	4,406–5,319	63,626	63,828
State Park Land Ofcr-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Park & Recr Spec [1]	2.9	5	4	4,301–5,228	295,566	242,400
Museum Curator III	0.9	1	1	4,305–5,192	56,726	59,562
Research Analyst II-Geographic Info	0.4	1	1	4,110–4,997	53,583	56,266
Exhibit Designer/Coord	2	2	2	4,120–4,968	109,056	111,528
Adm Ofcr II	0.8	1	1	4,113–4,963	59,556	59,556
State Historian II [1]	1.5	3	2	3,924–4,769	144,596	100,116
Research Writer	0.1	–	–	3,915–4,759	–	–
Assoc Park Resource Ecologist [1]	1.9	3	2	3,926–4,732	160,275	107,278
Assoc State Archeologist	2.6	3	3	3,924–4,732	170,352	170,352
Landscape Architect	0.2	1	1	3,273–4,550	41,080	43,136
Architectural Designer	–	2	2	3,273–4,550	78,552	82,480
Park Interpreter II	0.2	1	1	3,568–4,338	42,816	44,952
Museum Curator II	0.4	–	–	3,571–4,305	–	–
Sr Delineator	2.3	2.3	3	3,327–4,044	110,364	138,892
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	40,038	42,042
Park Interpreter I	0.6	1	1	3,110–3,780	40,007	42,003
Museum Curator I	0.1	–	–	3,112–3,739	–	–
Asst Park Resource Ecologist	1.9	3	3	2,507–3,722	115,568	121,347
Delineator	–	0.7	–	2,775–3,371	22,200	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Acctg Techn	–	1	1	2,348–2,855	28,176	29,584
Ofc Techn-Typing	0.8	2	2	2,348–2,855	56,469	59,283
Ofc Techn-Gen	0.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.8	2	2	1,908–2,465	54,501	57,208
Totals	61.0	89.7	88.0	$3,605,472	$5,113,808	$5,140,920
Southern Service Center:						
Supvng Landscape Architect	0.7	1	1	6,174–6,810	81,084	81,720
Sr Park & Recr Spec	0.8	1	1	5,747–6,334	68,964	72,408
Sr Civil Engr	1	1	1	5,087–6,181	73,353	74,172
Sr Landscape Architect	1.2	2	2	5,087–6,181	139,105	143,754
Assoc Civil Engr	3	4	4	4,639–5,637	270,561	270,576
Assoc Architect	1.1	2	2	4,635–5,632	114,972	117,756
Assoc Landscape Architect Spec	2.4	3	3	4,635–5,632	197,973	201,125
State Historian III	–	1	1	4,627–5,585	60,084	63,084
Civil Engr Assoc	–	2	2	4,414–5,364	117,470	123,284
Sr Park Resource Ecologist	0.5	–	–	4,406–5,319	–	–
State Park Land Ofcr-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Park & Recr Spec	1	2	2	4,301–5,228	125,410	125,472
Research Analyst II-Geographic Info	0.3	1	1	4,110–4,997	49,938	52,440
Adm Ofcr II	0.3	1	1	4,113–4,963	49,974	52,476
State Historian II	1	1	1	3,924–4,769	47,088	49,440
Assoc Park Resource Ecologist [1]	1.8	4	3	3,926–4,732	205,212	161,236
Assoc State Archeologist [1]	2.7	3	2	3,924–4,732	163,832	113,568
Landscape Architect	1.7	3	3	3,273–4,550	147,331	154,536
Research Analyst I-Geographic Info	0.8	1	1	2,764–4,155	36,274	38,084
Adm Ofcr I	0.8	–	–	2,854–4,113	–	–
Asst Park Resource Ecologist	1.3	1	1	2,507–3,722	39,462	41,433
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,333	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	25.0	37.0	35.0	$1,402,731	$2,121,416	$2,070,148
Central Service Center:						
Sr Park Resource Ecologist	0.1	1	1	4,406–5,319	53,092	55,743
State Park Land Ofcr-Spec	0.3	1	1	4,301–5,228	62,736	62,736
Assoc Park & Recr Spec	0.2	2	2	4,301–5,228	114,348	116,928
Research Analyst II-Geographic Info	0.1	1	1	4,110–4,997	49,320	51,792
State Historian II	0.2	1	1	3,924–4,769	47,480	49,852
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	46,980	49,332

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc State Archeologist	0.3	1	1	3,924–4,732	50,058	52,560
Park Interpreter I	0.2	1	1	3,110–3,780	37,632	39,518
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Totals	1.9	9.0	9.0	$80,472	$461,646	$478,461
Accessibility Section-Safety:						
Park Supt I	0.8	–	–	4,140–4,993	–	–
Supvng Park Ranger	2.6	0.3	–	3,776–4,547	20,461	–
Non-Safety:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Architect	–	1	1	4,635–5,632	67,584	67,584
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Park & Recr Spec	–	0.7	1	4,301–5,228	34,408	54,192
Park Maint Chief II	1	1	1	4,010–4,843	52,611	55,242
Assoc Govtl Prog Analyst	1.7	2	1	3,915–4,759	99,512	49,560
Park Interpreter II	1	–	–	3,568–4,338	–	–
Park Maint Supvr	1.5	0.3	–	3,186–3,833	14,576	–
Mgt Svcs Techn	1	1	1	2,220–3,049	34,427	36,049
Totals	10.9	7.3	6.0	$537,703	$395,423	$334,471
Office of Acquisition and Real Property:						
C.E.A. I	0.8	1	1	5,493–6,975	80,112	80,112
Sr Landscape Architect	0.2	–	–	5,087–6,181	–	–
Sr Land Surveyor	1.4	1	1	5,087–6,181	61,044	64,092
Transp Surveyor Party Chief	0.7	1	1	4,868–5,913	69,904	70,956
Sr Land Agent-Spec	0.6	2	2	4,842–5,886	125,890	131,025
Assoc Landscape Architect Spec	0.4	1	1	4,635–5,632	67,584	67,584
Land Surveyor Supvr	0.3	–	–	4,427–5,381	–	–
Civil Engrng Assoc	1	1	1	4,414–5,364	60,204	63,216
Assoc Park & Recr Spec	1.6	2	2	4,301–5,228	125,472	125,472
State Park Land Ofcr-Spec	1	2	2	4,301–5,228	125,472	125,472
Assoc Land Agent	–	2	2	4,110–4,997	98,640	103,584
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	50,692	53,228
Landscape Architect	0.5	1	1	3,273–4,550	54,600	54,600
Sr Delineator	1	1	1	3,327–4,044	48,528	48,528
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	11.6	17.0	17.0	$687,662	$1,002,402	$1,022,129
Temporary Help	16.1	2.1	2.1	564,859	82,582	82,582
Overtime	–	–	–	188,281	2,000	2,000
Totals, Acquisition and Development Division	131.7	177.6	172.6	$7,393,013	$10,053,141	$10,027,265
Safety	3.4	0.3	–	177,717	20,461	–
Non-Safety	112.2	175.2	170.5	6,462,156	9,948,098	9,942,683
Off-Highway Motor Vehicle Division						
OHV Deputy Director:						
Dep Director	1	1	1	7,448–8,056	89,376	89,376
Adm Asst I	1	1	1	3,255–4,140	45,314	47,234
Totals	2.0	2.0	2.0	$131,690	$134,690	$136,610
OHV-Sacramento Headquarters-Safety:						
C.E.A. II	0.5	1	1	6,954–7,668	92,016	92,016
Park Supt II	1.3	2	2	4,547–5,484	127,103	130,007
Supvng Park Ranger	–	3	3	3,776–4,547	135,936	142,740
Non-Safety:						
Sr Park & Recr Spec	1.1	1	1	5,747–6,334	72,336	75,726
Staff Park & Recr Spec	1.3	2	2	4,727–5,703	135,160	136,872
Assoc Landscape Architect Spec	3	4	4	4,635–5,632	258,372	261,156
Park Maint Chief III	0.8	1	1	4,413–5,328	63,450	63,936
Assoc Park & Recr Spec	3.9	4	4	4,301–5,228	239,820	242,400
Adm Ofcr II	1	1	1	4,113–4,963	49,356	51,828
Park Maint Chief II	0.2	–	–	4,010–4,843	–	–
Assoc Editor-Publications	0.8	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc State Archeologist	1	1	1	3,924–4,732	56,784	56,784
Wildlife Biologist	1	1	1	2,507–3,722	37,891	39,786
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,048	36,588
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	18.7	25.0	25.0	$1,106,564	$1,448,068	$1,473,635

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hollister Hills District-Safety:						
Park Supt II	0.7	1	1	4,547–5,484	63,398	65,808
Park Supt I	0.9	1	1	4,140–4,993	49,680	52,164
Park Ranger	2.5	3	3	2,752–3,938	128,232	129,916
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	3,926–4,732	49,464	51,936
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Adm Ofcr I	0.2	1	1	2,854–4,113	39,678	41,064
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Heavy Equipt Mechanic	0.8	1	1	3,329–4,011	43,848	43,848
Park Equipt Opr	1.9	2	2	3,476–3,811	87,444	89,532
Park Maint Worker I	1.7	2	2	2,607–3,112	68,628	70,188
Park Maint Asst	0.2	–	–	2,391–2,607	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	12.9	15.0	15.0	$590,566	$657,752	$671,836
Hungry Valley District-Safety:						
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Park Supt I	0.8	1	1	4,140–4,993	59,259	59,916
Park Ranger	2.4	4	4	2,752–3,938	142,260	149,375
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	3,926–4,732	49,464	51,936
Adm Ofcr I	1	1	1	2,854–4,113	41,235	43,296
Maint Mechanic	1	1	1	3,413–4,112	43,168	44,928
Heavy Equipt Mechanic	1	2	2	3,329–4,011	83,796	85,788
Park Maint Supvr	0.7	1	1	3,186–3,833	45,996	45,996
Park Equipt Opr	1	1	1	3,476–3,811	44,283	45,732
Park Maint Asst	0.7	1	1	2,391–2,607	30,324	31,284
Totals	10.6	14.0	14.0	$460,685	$605,593	$624,059
Oceano Dunes District-Safety:						
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Park Supt II	0.8	1	1	4,547–5,484	59,678	62,666
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Supvng Park Ranger	1.7	2	2	3,776–4,547	109,128	109,128
Park Ranger	5.6	9	9	2,752–3,938	370,044	376,738
Non-Safety:						
Assoc Park Resource Ecologist	0.7	1	1	3,926–4,732	48,680	51,112
Park Maint Chief I	1	2	2	3,654–4,406	96,720	98,916
Adm Ofcr I	0.6	1	1	2,854–4,113	35,976	37,776
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Equipt Opr	0.5	1	1	3,476–3,811	45,732	45,732
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Communications Opr	2.8	3	3	2,369–3,257	100,706	103,700
Park Maint Worker I	0.6	1	1	2,607–3,112	37,344	37,344
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Park Maint Asst	2	2	2	2,391–2,607	62,568	62,568
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Totals	22.3	29.0	29.0	$1,001,364	$1,254,264	$1,273,368
Ocotillo Wells District-Safety:						
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	1.6	1	1	3,776–4,547	47,036	49,388
Park Ranger	2.3	4	4	2,752–3,938	162,536	165,940
Non-Safety:						
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Asst Park Resource Ecologist	1	1	1	2,507–3,722	39,462	41,433
Park Maint Worker I	1	1	1	2,607–3,112	37,100	37,344
Park Maint Asst	1.9	2	2	2,391–2,607	61,896	62,568
Totals	10.8	12.0	12.0	$491,482	$516,066	$524,709
Twin Cities District-Safety:						
Park Supt II	0.8	1	1	4,547–5,484	54,564	57,288
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Supvng Park Ranger	1	1.7	1	3,776–4,547	90,940	54,564
Park Ranger	4	4.3	5	2,752–3,938	166,252	205,295
Non-Safety:						
Assoc Park Resource Ecologist	0.7	1	1	3,926–4,732	48,680	51,112
Park Maint Chief I	0.7	1	1	3,654–4,406	48,702	51,072

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Adm Ofcr I	0.6	1	1	2,854–4,113	36,469	38,292
Park Equipt Opr	2	2	2	3,476–3,811	91,464	91,464
Asst Park Resource Ecologist	0.1	–	–	2,507–3,722	–	–
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Park Maint Worker I	2.3	3	3	2,607–3,112	105,972	107,532
Ofc Asst-Typing	1	1	1	1,908–2,465	26,309	27,628
Totals	15.2	18.0	18.0	$681,113	$770,152	$785,047
Temporary Help	38.7	28.5	28.5	1,358,807	869,685	869,685
Overtime	–	–	–	385,125	200,000	200,000
Totals, Off-Highway Motor Vehicle Division	131.2	143.5	143.5	$6,207,396	$6,456,270	$6,558,949
Safety	31.9	45	45	1,671,733	2,185,254	2,230,141
Non-Safety	60.6	70	70	2,791,731	3,201,331	3,259,123
Natural Resource Division						
Natural Resource Chief's Office:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	39,372	41,340
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Totals	2.8	4.0	4.0	$187,821	$236,304	$238,272
Environmental Review Section:						
Sr Park & Recr Spec	1	1	1	5,747–6,334	76,008	76,008
Sr Geologist-Spec	–	0.8	0.8	5,000–6,032	57,907	57,907
Assoc Biologist-Marine Fisheries	1	1	1	4,123–4,969	59,628	59,628
Totals	2.0	2.8	2.8	$137,689	$193,543	$193,543
Natural Heritage Section:						
Sr Geologist-Spec	0.7	–	–	5,000–6,032	–	–
Envirntl Spec IV-Supvry	0.4	–	–	4,850–5,854	–	–
Envirntl Spec IV-Spec	–	1	1	4,846–5,851	58,152	61,056
Supvng Park Resource Ecologist	1	1	1	4,843–5,845	70,140	70,140
Sr Park Resource Ecologist	2.6	4.2	4.2	4,406–5,319	252,466	257,588
Assoc Park & Recr Spec	–	1	1	4,301–5,228	51,612	54,192
Research Analyst II	–	1	1	4,110–4,997	49,320	51,792
Assoc Park Resource Ecologist	1.4	2	2	3,926–4,732	103,896	106,248
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Totals	6.3	11.2	11.2	$395,345	$615,166	$630,596
Temporary Help	1.7	2	2	58,966	44,138	44,138
Overtime	–	–	–	1,707	–	–
Totals, Natural Resource Division	12.8	20.0	20.0	$781,528	$1,089,151	$1,106,549
Cultural Resources Division						
Cultural Resources Chief's Office:						
C.E.A. I	0.3	1	1	5,493–6,975	83,700	83,700
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Totals	1.3	1.0	1.0	$65,262	$83,700	$83,700
Cultural Heritage Section:						
Sr State Archeologist	3	4	4	4,627–5,585	252,168	258,072
Assoc State Archeologist	1.8	2.5	2.5	3,924–4,732	129,376	133,004
Totals	4.8	6.5	6.5	$287,801	$381,544	$391,076
Museum Collections Section:						
Assoc State Archeologist	0.3	1	–	3,924–4,732	47,676	–
Museum Curator II	1	1	1	3,571–4,305	51,660	51,660
Museum Curator I	1.8	1	2	3,112–3,739	44,868	84,084
Exec Asst	1	1	1	2,926–3,556	37,942	39,839
Museum Techn	1	1	1	2,207–3,032	36,384	36,384
Totals	5.1	5.0	5.0	$213,101	$218,530	$211,967
Museum Services Section:						
Museum Curator III	1	2	2	4,305–5,192	113,964	116,544
Museum Curator II	2	2	2	3,571–4,305	101,388	101,388
Museum Curator I	1.1	1	1	3,112–3,739	40,520	42,548
Totals	4.1	5.0	5.0	$202,713	$255,872	$260,480

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	5.2	5.4	5.4	181,099	124,130	124,130
Overtime	–	–	–	5,971	–	–
Totals, Cultural Resources Division	20.5	22.9	22.9	$955,947	$1,063,776	$1,071,353
Planning Division						
Safety:						
Supvng Park Ranger	–	1	–	3,776–4,547	54,564	–
Non-Safety:						
C.E.A. I	0.8	1	1	5,493–6,975	80,112	80,112
Sr Park & Recr Spec	1.2	1	1	5,747–6,334	76,008	76,008
Staff Park & Recr Spec	1	2	2	4,727–5,703	125,160	127,992
Assoc Park & Recr Spec	0.7	3	4	4,301–5,228	181,425	239,628
Park & Recr Spec	0.9	2	2	2,507–4,543	109,032	109,032
Ofc Techn-Typing	0.4	1	1	2,348–2,855	29,826	31,314
Totals	5.0	11.0	11.0	$324,212	$656,127	$664,086
Temporary Help	–	1.3	1.3	–	50,987	50,987
Totals, Planning Division	5.0	12.3	12.3	$324,212	$707,114	$715,073
Safety	–	1	–	–	54,564	–
Non-Safety	5	10	11	324,212	601,563	664,086
Recreation Division						
Staff Park & Recr Spec	0.6	1	1	4,727–5,703	66,510	68,436
Assoc Park & Recr Spec	–	2	2	4,301–5,228	103,224	108,384
Totals, Recreation Division	0.6	3.0	3.0	$39,783	$169,734	$176,820
Park Operations						
Park Operations Office-Safety:						
C.E.A. IV	1	1	1	8,025–8,845	111,456	111,456
Non-Safety:						
Adm Asst I	1	1	1	3,255–4,140	43,776	45,918
Totals, Park Operations	2.0	2.0	2.0	$148,222	$155,232	$157,374
Safety	1	1	1	106,798	111,456	111,456
Non-Safety	1	1	1	41,424	43,776	45,918
Interpretation and Education Division						
Interpretive Program and Planning-Safety:						
Park Supt II	–	1	–	4,547–5,484	69,098	–
Non-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Assoc Park & Recr Spec	1.4	1.5	1.5	4,301–5,228	97,014	98,376
Archivist II	0.7	1	1	3,947–4,794	47,364	49,728
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Park & Recr Spec	0.5	1	2	2,507–4,543	38,412	71,917
Park Interpreter II	2.4	3	2	3,568–4,338	147,165	100,662
Sr Photographer	1	1	1	3,110–3,780	45,360	45,360
Secty	1	1	2	2,390–2,906	34,872	64,992
Totals	9.0	11.5	11.5	$473,600	$624,293	$576,043
Interpretive Publications:						
Assoc Editor-Publications	1	1	1	3,915–4,759	57,108	57,108
Graphic Designer III	1.5	2	2	3,886–4,724	104,464	109,380
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Totals	4.5	5.0	5.0	$230,362	$257,152	$262,068
Temporary Help	3.2	–	–	113,443	22,291	22,291
Overtime	–	–	–	15,037	–	–
Totals, Interpretation and Education Division	16.7	16.5	16.5	$832,442	$903,736	$860,402
Safety	–	1	–	–	69,098	–
Non-Safety	13.5	15.5	16.5	703,962	812,347	838,111
Concessions, Reservations and Fees						
C.E.A. I	0.8	1	1	5,493–6,975	87,852	87,852
Assoc Adm Analyst-Acctg	0.6	1	1	4,110–4,997	59,964	59,964

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Totals	2.6	3.0	3.0	$175,911	$204,924	$204,924
Temporary Help	5.1	–	–	178,656	–	–
Overtime	–	–	–	375	–	–
Totals, Concessions, Reservations and Fees	7.7	3.0	3.0	$354,942	$204,924	$204,924
Field Services Division						
Field Services Chief's Office-Safety:						
Park Supt V	0.5	–	–	6,640–7,321	–	–
C.E.A. I	0.6	1	1	5,493–6,975	83,508	83,508
Park Supt II	1.1	2	2	4,547–5,484	141,487	141,487
Supvng Park Ranger	0.1	–	–	3,776–4,547	–	–
Non-Safety:						
C.E.A. I	0.2	–	–	5,493–11,113	–	–
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.3	1.5	1.5	2,507–3,957	71,226	71,226
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn	1	1	1	2,348–2,855	34,227	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	25,560	26,844
Totals	7.2	8.5	8.5	$367,267	$447,376	$448,693
Technical Services Section-Safety:						
Forester II-Supvry	1	1	1	5,224–6,349	76,188	76,188
Non-Safety:						
Sr Industrial Hygienist	0.8	1	1	5,013–6,050	72,600	72,600
Equipt Mgt Supvr	1	1	1	4,418–5,370	64,440	64,440
Park Maint Chief III	1.8	2	2	4,413–5,328	133,780	134,266
Park Maint Chief II	0.6	1	1	4,010–4,843	54,378	56,842
Graphic Designer II	1	1	1	3,297–4,008	47,939	48,096
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Totals	7.2	8.0	8.0	$436,014	$492,093	$495,200
Public Safety Section-Safety:						
Parks Supt IV	1	1	1	5,747–6,942	83,304	83,304
Park Supt II	2.6	3	3	4,547–5,484	197,204	197,424
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Non-Safety:						
Telecomm Sys Mgr I-Spec	1	1	1	4,301–5,228	62,736	62,736
Telecomm Sys Analyst II	–	1	1	3,915–4,759	49,860	52,356
Telecomm Sys Analyst I	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	7.6	8.0	8.0	$455,622	$487,280	$489,996
Northern Communications Center-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Non-Safety:						
Communications Supvr	2	2	2	3,041–3,695	87,188	88,680
Communications Opr	5.3	10	10	2,369–3,257	322,528	332,763
Totals	8.3	13.0	13.0	$331,728	$469,632	$481,359
Central Communications Center-Safety:						
Park Supt I	0.7	1	1	4,140–4,993	59,040	59,916
Non-Safety:						
Communications Supvr	1	1	1	3,041–3,695	44,340	44,340
Communications Opr	8.8	10	10	2,369–3,257	362,076	366,489
Totals	10.5	12.0	12.0	$404,951	$465,456	$470,745
Southern Communications Center-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Non-Safety:						
Communications Supvr	1	1	1	3,041–3,695	43,104	44,340
Communications Opr	9.3	10	10	2,369–3,257	368,907	376,775
Totals	11.3	12.0	12.0	$435,172	$471,927	$481,031
Temporary Help	12.9	12.1	12.1	452,059	1,260,169	1,260,169
Temporary Help-Cadet	32.8	9.8	9.8	1,152,905	246,395	246,395
Overtime	–	–	–	231,270	151,000	151,000
Totals, Field Services	97.8	83.4	83.4	$4,266,988	$4,491,328	$4,524,588

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Safety	10.6	12	12	734,103	820,479	821,575
Non-Safety	41.5	49.5	49.5	1,696,651	2,013,285	2,045,449
Northern Division						
Deputy Chief's Office-Safety:						
C.E.A. II	0.9	1	1	6,954–7,668	92,292	92,292
Non-Safety:						
Staff Park & Recr Spec	0.1	–	–	4,727–5,703	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals, Deputy Chief's Office	2.0	2.0	2.0	$138,174	$131,508	$131,508
Safety	0.9	1	1	92,975	92,292	92,292
Non-Safety	1.1	1	1	45,199	39,216	39,216
North Coast Redwoods District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Park Supt II	1	1	1	4,547–5,484	69,098	69,098
Supvng Park Ranger	3.5	4	4	3,776–4,547	218,256	218,256
Park Ranger	14.5	19.8	20	2,752–3,938	827,572	846,394
Non-Safety:						
Assoc Civil Engr	0.1	1	1	4,639–5,637	55,900	58,696
Assoc Landscape Architect-Spec	1	1	1	4,635–5,632	67,584	67,584
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Assoc Engrng Geologist	1	1	1	4,418–5,370	64,440	64,440
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	0.7	1	1	4,406–5,319	54,852	57,591
Park Maint Chief II	1	0.5	–	4,010–4,843	29,058	–
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Assoc State Archeologist	0.3	0.2	–	3,924–4,732	7,848	–
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Maint Chief I	1	1	1	3,654–4,406	51,072	52,872
Adm Ofcr I	1	1	1	2,854–4,113	46,062	48,270
Maint Mechanic	2	2	2	3,413–4,112	88,576	89,856
Heavy Equipt Mechanic	2	2	2	3,329–4,011	87,696	87,696
Park Maint Supvr	5	5.5	6	3,186–3,833	251,028	275,772
Park Equipt Opr	2	2	2	3,476–3,811	91,464	91,464
Park Interpreter I	0.3	1	1	3,110–3,780	39,681	41,661
Park Maint Worker II	1.3	3	3	2,835–3,407	115,788	117,492
Park Maint Worker I	14	14	14	2,607–3,112	511,608	516,740
Mgt Svcs Techn	1.1	1	1	2,220–3,049	36,129	36,588
Acctg Techn	0.9	1	1	2,348–2,855	32,104	33,706
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,185	32,740
Park Maint Asst	3	3	3	2,391–2,607	93,852	93,852
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	64.4	74.0	74.0	$2,958,064	$3,300,549	$3,330,464
Temporary Help	43.7	28.4	28.4	1,532,352	772,429	772,429
Overtime	–	–	–	161,463	21,325	21,325
Totals, North Coast Redwoods District	108.1	102.4	102.4	$4,651,879	$4,094,303	$4,124,218
Safety	21	26.8	27	1,095,082	1,278,570	1,297,392
Non-Safety	43.4	47.2	47	1,862,982	2,021,979	2,033,072
Russian River District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Park Supt II	1	1	1	4,547–5,484	60,168	63,180
Supvng Park Ranger	2.6	3	3	3,776–4,547	160,404	162,872
Lifeguard Supvr I	0.5	–	–	3,776–4,547	–	–
Park Ranger	9.9	12	12	2,752–3,938	540,325	547,758
Lifeguard	1.5	2	2	2,752–3,938	94,512	94,512
Non-Safety:						
Assoc Civil Engr	1	1	1	4,639–5,637	67,644	67,644
Assoc Landscape Architect-Spec	1	1	1	4,635–5,632	67,584	67,584
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Landscape Architect	0.2	1	1	3,273–4,550	39,276	41,244
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Maint Chief I	0.4	1	1	3,654–4,406	49,305	51,612
Heavy Equipt Mechanic	0.4	1	1	3,329–4,011	40,778	42,735
Park Maint Supvr	3	3	3	3,186–3,833	131,864	135,808
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Park Maint Worker I	5.7	6	6	2,607–3,112	223,227	224,064
Regional Adm Techn	1.8	1	1	2,559–3,112	37,344	37,344
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Park Maint Asst	1	1	1	2,391–2,607	31,284	31,284
Totals	39.0	43.0	43.0	$1,848,371	$2,020,631	$2,044,557
Temporary Help	21.3	21.1	21.1	747,305	543,738	543,738
Overtime	–	–	–	121,998	12,834	12,834
Totals, Russian River District	60.3	64.1	64.1	$2,717,674	$2,577,203	$2,601,129
Safety	16.5	19	19	844,036	943,309	956,222
Non-Safety	22.5	24	24	1,004,335	1,077,322	1,088,335
Mendocino District-Safety:						
Parks Supt IV	–	1	1	5,747–6,942	79,536	83,513
Park Supt II	1.5	1	1	4,547–5,484	58,722	61,662
Supvng Park Ranger	2.8	3	3	3,776–4,547	156,909	161,847
Park Ranger	8.4	10	10	2,752–3,938	421,868	428,444
Non-Safety:						
Assoc Civil Engr	0.3	1	1	4,639–5,637	67,644	67,644
Sr Park Resource Ecologist	1	1	1	4,406–5,319	63,012	63,828
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Regional Interpretative Spec	–	1	1	3,737–4,543	44,844	47,088
Adm Ofcr I	–	1	1	2,854–4,113	39,216	41,064
Maint Mechanic	1.5	2	2	3,413–4,112	86,910	88,896
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	1.8	2	2	3,186–3,833	81,565	85,644
Restoration Work Spec	1	1	1	3,492–3,832	45,489	45,984
Park Maint Worker I	5.8	6	6	2,607–3,112	215,580	218,718
Regional Adm Techn	0.2	–	–	2,559–3,112	–	–
Ofc Techn-Typing	2.4	2	2	2,348–2,855	66,125	67,715
Totals	29.7	35.0	35.0	$1,343,926	$1,581,968	$1,616,595
Temporary Help	13.4	14.7	14.7	469,620	376,675	376,675
Overtime	–	–	–	62,968	10,500	10,500
Totals, Mendocino District	43.1	49.7	49.7	$1,876,514	$1,969,143	$2,003,770
Safety	12.7	15	15	629,175	717,035	735,466
Non-Safety	17	20	20	714,751	864,933	881,129
Northern Buttes District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,852	87,852
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	2.9	3	3	3,776–4,547	152,992	159,592
Park Ranger	13.1	12.7	13	2,752–3,938	560,624	576,600
Non-Safety:						
Assoc Civil Engr	0.6	1	1	4,639–5,637	59,876	62,869
Assoc Landscape Architect-Spec	0.3	1	1	4,635–5,632	67,584	67,584
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	1	1	–	4,406–5,319	63,012	–
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Assoc Park Resource Ecologist	–	–	1	3,926–4,732	–	49,464
Assoc State Archeologist	0.3	0.3	–	3,924–4,732	15,388	–
Regional Interpretative Spec	1	1	1	3,737–4,543	49,852	52,344
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Maint Mechanic	0.7	1	1	3,413–4,112	40,956	43,008
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	1.4	2	2	3,186–3,833	91,666	91,992
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Park Interpreter I	0.5	1	1	3,110–3,780	45,360	45,360
Park Maint Worker II	0.3	1	1	2,835–3,407	40,884	40,884
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Guide I-Historical Monument	–	1	1.3	2,606–3,168	31,272	42,682
Park Maint Worker I	8.3	9	9	2,607–3,112	316,522	325,016
Regional Adm Techn	1	1	1	2,559–3,112	37,344	37,344
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Museum Techn	1	1	1	2,207–3,032	36,384	36,384
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Mechanics Helper	1	1	1	2,496–2,715	32,580	32,580
Ofc Asst-Typing	1.3	2	2	1,908–2,465	59,160	59,160

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cascade Sector-Safety:						
Park Supt II	0.8	1	1	4,547–5,484	58,483	61,411
Supvng Park Ranger	–	1	1	3,776–4,547	54,564	54,564
Park Ranger	3.3	4	4	2,752–3,938	189,024	189,024
Non-Safety:						
Park Maint Chief I	1	0.5	–	3,654–4,406	25,356	–
Park Maint Supvr	–	0.5	1	3,186–3,833	22,998	45,996
Park Interpreter I	1	1	1	3,110–3,780	40,496	42,516
Museum Curator I	1	1	1	3,112–3,739	44,868	44,868
Guide I-Historical Monument [3]	1	1	–	2,606–3,168	33,380	–
Park Maint Worker I	3	3	3	2,607–3,112	111,753	112,032
Park Maint Asst	0.5	1	1	2,391–2,607	31,284	31,284
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.3	1	1	1,846–2,465	23,353	24,522
Totals	57.7	66.0	65.3	$2,604,533	$2,924,163	$2,916,228
Temporary Help	29	32	32	1,017,402	875,429	875,429
Overtime	–	–	–	93,815	20,698	20,698
Totals, Northern Buttes District	86.7	98.0	97.3	$3,715,750	$3,820,290	$3,812,355
Safety	22.1	23.7	24	1,124,660	1,169,347	1,194,851
Non-Safety	35.6	42.3	41.3	1,479,873	1,754,816	1,721,377
Marin District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	79,332	79,332
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	2	2	2	3,776–4,547	106,668	109,128
Park Ranger	11.2	13	13	2,752–3,938	566,172	573,231
Non-Safety:						
Sr Park Resource Ecologist	0.3	1	1	4,406–5,319	63,828	63,828
Adm Ofcr II	1	2	2	4,113–4,963	108,912	111,384
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Maint Supvr	1.1	2	2	3,186–3,833	84,546	86,470
Park Maint Worker I	5.6	7	7	2,607–3,112	237,947	246,312
Regional Adm Techn	0.3	–	–	2,559–3,112	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Park Maint Asst	3.3	4	4	2,391–2,607	121,104	124,368
Acct Clk II	1	1	1	2,104–2,559	30,240	30,708
Ofc Asst-Typing	1	2	2	1,908–2,465	53,046	54,216
Angel Island Sector-Safety:						
Park Supt II	0.8	1	1	4,547–5,484	65,085	65,808
Park Supt I	0.3	–	–	4,140–4,993	–	–
Park Ranger	2.6	3	3	2,752–3,938	141,768	141,768
Non-Safety:						
Water & Sewage Plant Supvr-Angel	1	2	2	4,382	105,168	105,168
Park Interpreter II	0.5	1	1	3,568–4,338	43,884	46,074
Park Maint Supvr-Angel	1	1	1	3,186–3,833	43,904	45,706
Boat Opr	2	2	2	2,776–3,330	79,920	79,920
Park Maint Worker I-Angel	1.4	2	2	2,607–3,112	70,325	71,976
Park Maint Asst-Angel	0.9	1	1	2,391–2,607	29,412	30,708
Totals	43.3	53.0	53.0	$1,928,124	$2,298,873	$2,333,717
Temporary Help	10.7	18.1	18.1	376,462	480,294	480,294
Overtime	–	–	–	116,613	15,019	15,019
Totals, Marin District	54.0	71.1	71.1	$2,421,199	$2,794,186	$2,829,030
Safety	18.9	21	21	960,825	1,024,833	1,035,075
Non-Safety	24.4	32	32	967,299	1,274,040	1,298,642
Silverado District-Safety:						
C.E.A. I	0.9	1	1	5,493–6,975	72,552	72,552
Park Supt II	1	1	1	4,547–5,484	54,564	57,292
Supvng Park Ranger	3.8	4	3	3,776–4,547	206,544	156,708
Park Ranger	9.1	11.5	12.5	2,752–3,938	507,864	559,260
Non-Safety:						
Sr State Archeologist	1	1	1	4,627–5,585	62,865	65,843
Sr Park Resource Ecologist	1	1	1	4,406–5,319	63,114	63,828
Adm Ofcr II	1	1	1	4,113–4,963	55,555	58,149
Park Maint Chief II	1	1	1	4,010–4,843	50,923	53,466
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
State Historian II	1	1	1	3,924–4,769	57,228	57,228
Assoc Park Resource Ecologist	0.3	1	1	3,926–4,732	48,680	48,273

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Park Maint Supvr	1.8	2	2	3,186–3,833	80,436	84,456
Museum Curator I	1	1	1	3,112–3,739	41,009	43,064
Park Landscape Maint Techn	0.5	1	1	2,658–3,186	31,896	33,492
Guide I-Historical Monument	3	4	4	2,606–3,168	142,792	146,136
Park Maint Worker I	5	5	5	2,607–3,112	186,720	186,720
Regional Adm Techn	0.3	1	1	2,559–3,112	34,570	36,224
Mgt Svcs Techn	1.5	1.5	1.5	2,220–3,049	54,882	54,882
Museum Techn	0.3	1	1	2,207–3,032	27,920	29,318
Park Maint Asst	5	5	5	2,391–2,607	156,420	156,420
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Clear Lake Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Park Ranger	3	3	3	2,752–3,938	141,768	141,768
Non-Safety:						
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Park Maint Worker I	1	1	1	2,607–3,112	37,344	37,344
Park Maint Asst	2	2	2	2,391–2,607	62,568	62,568
Totals	51.0	57.5	57.5	$2,271,485	$2,486,884	$2,513,661
Temporary Help	17.5	18.6	18.6	613,907	496,892	496,892
Overtime	–	–	–	83,775	15,939	15,939
Totals, Silverado District	68.5	76.1	76.1	$2,969,167	$2,999,715	$3,026,492
Safety	18.8	21.5	21.5	967,553	1,043,208	1,047,496
Non-Safety	32.2	36	36	1,303,932	1,443,676	1,466,165
Capital District-Safety:						
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Park Supt II	0.3	–	–	4,547–5,484	–	–
Non-Safety:						
C.E.A. I	0.3	1	1	5,493–6,975	79,680	79,680
Assoc Landscape Architect-Spec	1	1	1	4,635–5,632	67,584	67,584
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	–	1	1	4,413–5,328	61,263	63,936
Exhibit Designer/Coord	1	1	1	4,120–4,968	59,616	59,616
State Historian II	0.6	1	1	3,924–4,769	47,088	49,440
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Adm Ofcr I	0.5	–	–	2,854–4,113	–	–
Regional Adm Techn	0.7	1	1	2,559–3,112	37,336	37,344
Mgt Svcs Techn	0.6	1	1	2,220–3,049	32,890	34,533
Ofc Techn-Typing	2	2	2	2,348–2,855	58,371	61,281
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
State Capitol Museum Sector-Safety:						
Park Supt II	0.8	1	1	4,547–5,484	69,098	69,098
Non-Safety:						
Exhibit Designer/Coord	0.5	1	1	4,120–4,968	50,676	53,208
Museum Curator II	0.8	1	1	3,571–4,305	51,660	51,660
Park Interpreter I	1.3	2	2	3,110–3,780	82,024	84,552
Guide II-Historical Monument-Supvr	1.9	3	3	2,834–3,444	123,276	123,984
Guide I-Historical Monument	8.4	12.6	12.6	2,606–3,168	450,771	457,917
Museum Techn	0.1	–	–	2,207–3,032	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.5	0.3	1	1,908–2,465	7,921	24,636
Historical Sites Sector-Safety:						
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	3	3	3	2,752–3,938	141,768	141,768
Non-Safety:						
Park Maint Chief I	1.1	1	1	3,654–4,406	52,872	52,872
Museum Curator II	1	1	1	3,571–4,305	51,660	51,660
Restoration Work Spec	1	1	1	3,492–3,832	45,984	45,984
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Guide I-Historical Monument	1	1	1	2,606–3,168	34,476	36,204
Park Maint Worker I	0.5	–	–	2,607–3,112	–	–
Museum Techn	0.8	2	2	2,207–3,032	57,424	60,292
Groundskeeper	1.8	2	2	2,391–2,970	63,090	64,458
Park Maint Asst	1.5	2	2	2,391–2,607	60,816	62,088
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,466	24,636

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Railroad Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Supvng Park Ranger	1.1	1	1	3,776–4,547	54,564	54,564
Park Ranger	1	2	2	2,752–3,938	80,976	82,660
Non-Safety:						
Museum Director	0.4	–	–	5,736–6,324	–	–
Park Maint Chief III	0.1	–	–	4,413–5,328	–	–
Museum Curator III	0.9	2	2	4,305–5,192	108,386	113,799
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Park Maint Chief II	0.9	–	–	4,010–4,843	–	–
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Audio-Visual Spec-Tech	1	1	1	3,915–4,759	57,108	57,108
Park Interpreter II	1	2	2	3,568–4,338	94,872	97,008
Museum Curator II	1.1	1	1	3,571–4,305	47,650	49,960
Archivist I	1	1	1	3,439–4,179	45,142	47,404
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Restoration & Maint-Lead Worker	2	2	2	3,407–4,105	98,520	98,520
Audio-Visual Asst	1	1	1	3,255–3,957	47,484	47,484
Park Maint Supvr	1.1	1	1	3,186–3,833	45,996	45,996
Railroad Restoration Spec	2.4	4	4	3,492–3,832	170,383	176,433
Guide II-Historical Monument-Supvr	1	1	1	2,834–3,444	41,328	41,328
Exhibit Techn	1	1	1	2,871–3,429	41,148	41,148
Park Maint Worker II	0.3	1	1	2,835–3,407	39,772	40,884
Guide I-Historical Monument	2.4	3	3	2,606–3,168	108,214	109,823
Park Maint Worker I	1.7	2.3	3	2,607–3,112	78,749	103,032
Park Maint Asst	1.8	2	2	2,391–2,607	62,568	62,568
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	69.1	85.2	86.6	$3,053,237	$3,654,976	$3,752,030
Temporary Help	35.1	31.9	31.9	1,230,259	894,706	894,706
Overtime	–	–	–	105,537	29,406	29,406
Totals, Capital District	104.2	117.1	118.5	$4,389,033	$4,579,088	$4,676,142
Safety	9.5	10	10	745,777	526,694	528,378
Non-Safety	59.6	75.2	76.6	2,307,460	3,128,282	3,223,652
Gold Fields District-Safety:						
C.E.A. I	0.7	1	1	5,493–6,975	79,680	79,680
Park Supt III	0.5	–	–	5,233–6,312	–	–
Park Supt II	0.1	1	1	4,547–5,484	68,592	69,098
Supvng Park Ranger	2.9	4	4	3,776–4,547	218,256	218,256
Lifeguard Supvr I	0.8	1	1	3,776–4,547	54,564	54,564
Park Ranger	10.1	18.7	18	2,752–3,938	822,826	800,072
Lifeguard	1	2	2	2,752–3,938	89,052	91,143
Park Ranger Cadet	0.3	–	–	2,642–3,132	–	–
Non-Safety:						
Adm Ofcr III	0.8	1	1	4,520–5,453	64,710	65,436
Park Maint Chief III	0.9	1.7	1	4,413–5,328	106,097	63,936
Assoc Park & Recr Spec	0.7	1	1	4,301–5,228	56,000	58,800
Assoc Park Resource Ecologist	0.3	0.9	–	3,926–4,732	50,112	–
Regional Interpretative Spec	0.8	1	1	3,737–4,543	54,516	54,516
Adm Ofcr I	0.8	2	2	2,854–4,113	86,327	90,641
Heavy Equipt Mechanic	0.8	1.3	2	3,329–4,011	57,164	85,788
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Park Maint Supvr	1	1.7	1	3,186–3,833	76,852	45,996
Park Equipt Opr	0.8	1	1	3,476–3,811	45,732	45,732
Automobile Mechanic	0.3	1	1	2,970–3,570	38,096	38,970
Park Landscape Maint Techn	0.8	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	3.7	5.1	6	2,607–3,112	190,393	219,564
Mgt Svcs Techn	0.7	2	2	2,220–3,049	58,032	60,372
Warehouse Worker	0.7	1	1	2,560–3,044	33,408	33,408
Dispatcher-Clk	0.8	1	1	2,466–2,997	35,964	35,964
Park Maint Asst	1.8	3	3	2,391–2,607	93,852	93,852
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Auburn Sector-Safety:						
Park Supt I	0.4	1	1	4,140–4,993	58,383	59,916
Supvng Park Ranger	0.5	1	–	3,776–4,547	52,272	–
Park Ranger	3	3	4	2,752–3,938	141,768	189,024
Non-Safety:						
Park Maint Worker I	0.7	1	1	2,607–3,112	37,344	37,344

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Gold Mines Sector-Safety:						
Park Supt III	0.8	1	1	5,233–6,312	75,744	75,744
Supvng Park Ranger	1.5	2	2	3,776–4,547	109,128	109,128
Park Ranger	4.8	7	8	2,752–3,938	333,060	367,740
Non-Safety:						
Park Maint Chief II	0.8	1	1	4,010–4,843	58,116	58,116
Assoc Park Resource Ecologist	0.8	1	1	3,926–4,732	53,892	56,223
Painter I	0.8	1	1	3,257–3,917	42,840	42,840
Park Maint Supvr	1.1	3	2	3,186–3,833	128,417	86,136
Park Landscape Maint Techn	0.8	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	2.3	3	3	2,607–3,112	112,032	112,032
Groundskeeper	0.8	1	1	2,391–2,970	32,580	32,580
Park Maint Asst	0.8	1	1	2,391–2,607	31,284	31,284
Marshall Gold Sector-Safety:						
Park Supt I	0.8	1	1	4,140–4,993	59,916	59,916
Park Ranger	2.1	3	3	2,752–3,938	141,768	141,768
Non-Safety:						
Park Maint Chief I	0.2	1	1	3,654–4,406	48,702	51,072
Park Maint Worker I	1.5	2	2	2,607–3,112	74,688	74,688
Park Maint Asst	0.8	1	1	2,391–2,607	31,284	31,284
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Delta Sector-Safety:						
Park Supt I	1.2	1	1	4,140–4,993	59,916	59,916
Park Ranger	2.1	4	4	2,752–3,938	134,184	140,892
Non-Safety:						
Park Maint Chief I	0.8	1	1	3,654–4,406	52,872	52,872
Park Maint Worker I	0.8	1	1	2,607–3,112	32,844	34,488
Groundskeeper	0.5	1	1	2,391–2,970	33,529	34,968
Park Maint Asst	0.8	1	1	2,391–2,607	31,284	31,284
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	66.1	101.4	100.0	$2,974,486	$4,514,404	$4,443,375
Temporary Help	52.5	33.8	33.8	1,844,344	946,887	946,887
Overtime	–	–	–	301,927	25,476	25,476
Totals, Gold Fields District	118.6	135.2	133.8	$5,120,757	$5,486,767	$5,415,738
Safety	33.6	51.7	52	1,687,501	2,499,109	2,516,857
Non-Safety	32.5	49.7	48	1,286,985	2,015,295	1,926,518
Sierra District-Safety:						
C.E.A. II	0.8	1	1	6,954–7,668	87,900	87,900
Park Supt II	1	1	1	4,547–5,484	72,389	72,389
Supvng Park Ranger	2	2	2	3,776–4,547	109,128	109,128
Park Ranger	5.7	6	6	2,752–3,938	283,536	283,536
Non-Safety:						
Assoc Civil Engr	–	1	1	4,639–5,637	55,668	58,451
Assoc Landscape Architect-Spec	1	1	1	4,635–5,632	67,584	67,584
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Assoc Engrng Geologist	0.8	1	1	4,418–5,370	55,668	58,452
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	1	1	1	4,406–5,319	63,828	63,828
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Assoc Park Resource Ecologist	–	2	2	3,926–4,732	94,224	98,928
Assoc State Archeologist	0.3	2	2	3,924–4,732	96,528	101,352
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Maint Chief I	0.7	1	1	3,654–4,406	49,908	52,152
Museum Curator II	1	1	1	3,571–4,305	49,950	51,660
Maint Mechanic	1.6	2	2	3,413–4,112	85,321	89,056
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,212	43,848
Park Maint Supvr	2	2	2	3,186–3,833	91,978	91,992
Park Equipt Opr	0.4	1	1	3,476–3,811	42,234	44,283
Museum Curator I	0.4	1	1	3,112–3,739	39,705	41,688
Park Maint Worker II	2	2	2	2,835–3,407	81,768	81,768
Park Maint Worker I	4	4	4	2,607–3,112	146,664	148,342
Regional Adm Techn	1	1	1	2,559–3,112	37,344	37,344
Mgt Svcs Techn	1.1	0.7	–	2,220–3,049	24,544	–
Ofc Techn-Typing	–	1.3	2	2,348–2,855	37,461	59,160
Bodie Sector-Safety:						
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	1.9	2	2	2,752–3,938	94,512	94,512
Non-Safety:						
Maint Mechanic	1	1	1	3,413–4,112	44,288	44,928

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mono Lake Sector-Safety:						
Park Ranger	1	1	1	2,752–3,938	47,256	47,256
Grover Sector-Safety:						
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	2	2	2	2,752–3,938	94,512	94,512
Non-Safety:						
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Park Maint Worker I	1	1	1	2,607–3,112	35,208	36,686
Pool Lifeguard	1.1	2	2	2,213–2,614	58,146	59,488
Plumas Sector-Safety:						
Park Ranger	1	1	1	2,752–3,938	47,256	47,256
Totals	43.8	53.0	53.0	$2,095,228	$2,528,248	$2,558,007
Temporary Help	28	22	22	982,981	700,597	700,597
Overtime	–	–	–	124,314	15,489	15,489
Totals, Sierra District	71.8	75.0	75.0	$3,202,523	$3,244,334	$3,274,093
Safety	17.4	18	18	905,183	945,617	945,617
Non-Safety	26.4	35	35	1,190,045	1,582,631	1,612,390
Central Division						
Deputy Chief's Office-Safety:						
C.E.A. II	1	1	1	6,954–7,668	96,624	96,624
Totals, Deputy Chief's Office	1.0	1.0	1.0	$99,720	$96,624	$96,624
Bay Area District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	83,304	83,304
Park Supt II	0.9	1	1	4,547–5,484	57,392	60,262
Supvng Park Ranger	1.8	2	2	3,776–4,547	105,633	108,103
Lifeguard	0.4	1	1	2,752–3,938	33,024	34,680
Park Ranger	11.6	12.8	13	2,752–3,938	552,592	564,748
Non-Safety:						
Sr Park Resource Ecologist	0.3	0.2	–	4,406–5,319	10,638	–
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Assoc Park Resource Ecologist	0.8	1	1	3,926–4,732	47,112	49,464
Assoc State Archeologist	0.3	1	1	3,924–4,732	56,784	56,784
Regional Interpretative Spec	1	1	1	3,737–4,543	50,882	53,424
Park Maint Chief I	0.5	–	–	3,654–4,406	–	–
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Park Maint Supvr	0.5	2	2	3,186–3,833	84,228	86,136
Park Equipt Opr	–	1	1	3,476–3,811	41,712	43,800
Park Interpreter I	0.3	1	1	3,110–3,780	37,944	39,844
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	4	5	5	2,607–3,112	173,577	179,288
Regional Adm Techn	1	1	1	2,559–3,112	36,404	37,236
Mgt Svcs Techn	1	1	1	2,220–3,049	33,840	35,535
Groundskeeper	0.4	1	1	2,391–2,970	29,892	31,392
Ofc Techn-Typing	1	1	1	2,348–2,855	33,024	34,251
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Park Maint Asst	3.1	4	4	2,391–2,607	123,264	124,560
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,881	27,180
Diablo Sector-Safety:						
Park Supt II	1	1	1	4,547–5,484	69,098	69,098
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	4.1	5	5	2,752–3,938	196,764	201,872
Non-Safety:						
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Park Equipt Opr	0.8	1	1	3,476–3,811	43,278	45,249
Park Interpreter I [1]	0.7	1	–	3,110–3,780	38,568	–
Park Maint Worker I	2	2	2	2,607–3,112	74,688	74,688
Park Maint Asst	1	1	1	2,391–2,607	31,284	31,284
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	51.3	61.0	60.0	$2,231,522	$2,581,311	$2,582,686
Temporary Help	16.9	21.6	21.6	593,198	594,523	594,523
Overtime	–	–	–	121,837	18,004	18,004
Totals, Bay Area District	68.2	82.6	81.6	$2,946,557	$3,193,838	$3,195,213

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Safety	21.8	24.8	25	1,072,026	1,152,371	1,176,631
Non-Safety	29.5	36.2	35	1,159,496	1,428,940	1,406,055
Calaveras District-Safety:						
C.E.A. I	0.3	1	1	5,493–6,975	75,756	75,756
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	5.3	5	5	2,752–3,938	222,048	223,704
Non-Safety:						
C.E.A.	0.7	–	–	5,493–11,113	–	–
Sr Park Resource Ecologist	1	1	1	4,406–5,319	62,604	63,828
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc State Archeologist	0.6	1	1	3,924–4,732	49,244	51,706
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Park Maint Supvr	1.8	2	2	3,186–3,833	91,156	91,992
Restoration Work Spec	2	2	2	3,492–3,832	91,968	91,968
Park Interpreter I	1	2	2	3,110–3,780	75,732	79,525
Park Maint Worker II	–	0.2	1	2,835–3,407	8,247	35,724
Skilled Laborer	2	1.8	1	2,715–3,257	60,319	35,640
Guide I-Historical Monument	0.1	–	–	2,606–3,168	–	–
Park Maint Worker I	3	3	3	2,607–3,112	112,032	112,032
Museum Techn	1	1	1	2,207–3,032	36,384	36,384
Park Maint Asst	1	1	1	2,391–2,607	31,284	31,284
Totals	25.8	27.0	27.0	$1,212,713	$1,256,242	$1,269,011
Temporary Help	9.4	6.4	6.4	331,147	162,460	162,460
Overtime	–	–	–	44,433	7,691	7,691
Totals, Calaveras District	35.2	33.4	33.4	$1,588,293	$1,426,393	$1,439,162
Safety	7.6	8	8	390,967	418,176	419,832
Non-Safety	18.2	19	19	821,746	838,066	849,179
Four Rivers District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	83,304	83,304
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	1.1	2	2	3,776–4,547	98,031	102,144
Lifeguard	0.9	1	1	2,752–3,938	47,256	47,256
Park Ranger	3.9	4	4	2,752–3,938	162,054	165,429
Non-Safety:						
Adm Ofcr II	1	1	1	4,113–4,963	58,149	59,556
Park Maint Chief II	1	1	1	4,010–4,843	54,378	56,842
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Assoc Park Resource Ecologist	1	1	1	3,926–4,732	56,784	56,784
Assoc State Archeologist	0.3	1	1	3,924–4,732	49,048	51,500
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park & Recr-Spec	0.3	1	1	2,507–4,543	30,084	31,584
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	1.4	2	2	3,186–3,833	86,027	88,028
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Automobile Mechanic	0.6	1	1	2,970–3,570	36,832	38,532
Park Maint Worker II	0.8	1	1	2,835–3,407	34,020	35,724
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	2.9	3	3	2,607–3,112	102,979	106,260
Regional Adm Techn	1	1	1	2,559–3,112	37,344	37,344
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Park Maint Asst	1.7	2	1	2,391–2,607	60,096	30,228
Ofc Asst-Typing	–	–	1	1,908–2,465	–	24,636
Coe Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Park Ranger	2.4	3	3	2,752–3,938	141,768	141,768
Non-Safety:						
Park Maint Supvr	1	1	1	3,186–3,833	45,996	45,996
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Park Maint Worker I	1.7	2	2	2,607–3,112	69,668	71,284
Ofc Asst-Typing	0.2	0.7	0.7	1,908–2,465	16,692	17,525
North Sector-Safety:						
Park Supt II	0.6	1	1	4,547–5,484	64,603	65,808
Park Supt I	0.4	–	–	4,140–4,993	–	–
Supvng Park Ranger	0.1	1	1	3,776–4,547	54,564	54,564
Park Ranger	1.8	4	4	2,752–3,938	157,788	163,205

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Non-Safety:						
Park Maint Supvr	1	1	1	3,186–3,833	45,996	45,996
Park Maint Worker I	2.2	3	3	2,607–3,112	105,972	107,532
Park Maint Asst	0.4	1	1	2,391–2,607	31,284	31,284
Totals	39.7	49.7	49.7	$1,790,565	$2,173,673	$2,203,069
Temporary Help	14.3	17.6	17.6	503,058	451,546	451,546
Overtime	–	–	–	75,547	13,487	13,487
Totals, Four Rivers District	54.0	67.3	67.3	$2,369,170	$2,638,706	$2,668,102
Safety	14.2	19	19	729,410	935,092	949,202
Non-Safety	25.5	30.7	30.7	1,061,155	1,238,581	1,253,867
Santa Cruz District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Park Supt III	0.5	–	–	5,233–6,312	–	–
Park Supt II	0.4	1	1	4,547–5,484	69,098	69,098
Supvng Park Ranger	4.8	5	5	3,776–4,547	268,497	270,975
Lifeguard Supvr I	1.6	1.3	1	3,776–4,547	71,731	54,564
Park Ranger	18.4	20.5	20	2,752–3,938	846,159	842,293
Lifeguard	1.1	2.7	3	2,752–3,938	105,480	124,936
Non-Safety:						
Assoc Civil Engr	0.9	1	1	4,639–5,637	67,381	67,644
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	0.6	1	1	4,406–5,319	62,706	63,828
State Park Land Ofcr-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Park Resource Ecologist	0.4	–	–	3,926–4,732	–	–
Regional Interpretative Spec	0.2	0.5	1	3,737–4,543	25,254	50,058
Park & Recr-Spec	0.3	1	1	2,507–4,543	47,931	50,325
Park Maint Chief I	–	1	1	3,654–4,406	48,501	50,892
Museum Curator II	0.3	1	1	3,571–4,305	51,660	51,660
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	3.7	4	4	3,186–3,833	168,456	172,272
Park Equipt Opr	1.1	2	2	3,476–3,811	91,464	91,464
Park Maint Worker II	1.8	3	3	2,835–3,407	115,788	117,492
Park Maint Worker I	8.3	9	9	2,607–3,112	325,276	329,972
Mgt Svcs Techn	2	2	2	2,220–3,049	73,176	73,176
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Park Maint Asst	5.2	6	6	2,391–2,607	184,008	187,128
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	2.8	3	3	1,908–2,465	84,076	86,785
Mountains Sector-Safety:						
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Supvng Park Ranger	2	2	2	3,776–4,547	109,128	109,128
Park Ranger	4.5	7	7	2,752–3,938	287,197	293,788
Non-Safety:						
Water & Sewage Plant Supvr	3.5	4	4	4,382–4,819	210,336	210,336
Park Maint Chief I	0.8	1	1	3,654–4,406	49,506	51,792
Maint Mechanic	1.3	2	2	3,413–4,112	81,912	86,016
Carpenter I	1	1	1	3,257–3,917	42,840	42,840
Park Maint Supvr	0.8	1	1	3,186–3,833	45,996	45,996
Lab Techn-Chemical Analysis	1	1	1	2,714–3,605	39,576	39,576
Park Maint Worker II	0.2	1	1	2,835–3,407	40,884	40,884
Park Maint Worker I	4.4	5	5	2,607–3,112	178,266	181,777
Park Maint Asst	1.8	2	2	2,391–2,607	62,568	62,568
Totals	87.1	104.0	104.0	$3,873,454	$4,481,371	$4,545,783
Temporary Help	49.3	46.1	46.1	1,729,493	1,326,429	1,326,429
Overtime	–	–	–	216,531	31,960	31,960
Totals, Santa Cruz District	136.4	150.1	150.1	$5,819,478	$5,839,760	$5,904,172
Safety	35.3	41.5	41	1,749,494	1,920,934	1,928,426
Non-Safety	51.8	62.5	63	2,123,960	2,560,437	2,617,357
Monterey District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	79,680	79,680
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Park Supt II	2.7	3	3	4,547–5,484	204,259	204,259
Supvng Park Ranger	4.6	5	5	3,776–4,547	263,568	265,836
Lifeguard Supvr I	0.7	0.3	–	3,776–4,547	12,657	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Lifeguard	1.7	2.7	3	2,752–3,938	124,494	138,399
Park Ranger	16.7	21	21	2,752–3,938	879,159	894,084
Non-Safety:						
Staff Park & Recr Spec	0.3	1	1	4,727–5,703	66,510	68,436
Assoc Civil Engr	1	1	1	4,639–5,637	67,644	67,644
Assoc Architect	1	1	1	4,635–5,632	60,348	63,368
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	0.5	1	1	4,406–5,319	61,116	63,216
Assoc Park & Recr Spec	1.6	1	1	4,301–5,228	62,617	62,736
Water & Sewage Plant Supvr	2	2	2	4,382–4,819	105,168	105,168
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	46,980	49,332
Assoc Park Resource Ecologist	0.5	–	–	3,926–4,732	–	–
Assoc State Archeologist	0.3	1	1	3,924–4,732	56,784	56,784
Restoration Supvr I	0.2	–	–	3,833–4,619	–	–
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Interpreter II	–	1	1	3,568–4,338	42,816	44,952
Museum Curator II	1	1	1	3,571–4,305	51,660	51,660
Audio-Visual Asst	1	1	1	3,255–3,957	47,484	47,484
Exhibit Spec	0.6	–	–	3,273–3,933	–	–
Painter I	1	1	1	3,257–3,917	42,840	42,840
Park Maint Supvr	2.6	4	4	3,186–3,833	177,592	181,404
Park Interpreter I	2	2	2	3,110–3,780	90,720	90,720
Guide II-Historical Monument-Supvr	1	1	1	2,834–3,444	41,328	41,328
Park Maint Worker II	0.6	1	1	2,835–3,407	34,020	35,724
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,097	38,232
Guide I-Historical Monument	0.9	1	1	2,606–3,168	34,202	35,916
Park Maint Worker I	5.7	8	8	2,607–3,112	267,429	276,252
Regional Adm Techn	0.3	1	1	2,559–3,112	37,344	37,344
Mgt Svcs Techn	1.3	2	2	2,220–3,049	69,736	71,396
Museum Techn	1	1	1	2,207–3,032	36,384	36,384
Groundskeeper	3.7	3	3	2,391–2,970	97,194	97,740
Ofc Svcs Supvr I	–	1	1	2,348–2,856	28,176	29,580
Acctg Techn	1	1	–	2,348–2,855	33,852	–
Ofc Techn-Typing	1	0.8	–	2,348–2,855	25,118	–
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Park Maint Asst	1.8	2	2	2,391–2,607	61,056	62,280
Acct Clk II	–	–	1	2,104–2,559	–	30,708
Museum Custodian	2	3	3	1,934–2,523	83,760	84,924
Ofc Asst-Typing	–	0.2	1	1,908–2,465	6,835	29,580
Multi-Agency Facility-Big Sur:						
Non-Safety:						
Regional Adm Techn	0.8	1	1	2,559–3,112	30,708	32,244
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,272	34,272
Totals	71.7	86.0	86.0	$3,311,657	$3,797,499	$3,845,798
Temporary Help	38.2	24.1	24.1	1,341,540	671,747	671,747
Overtime	–	–	–	123,599	25,111	25,111
Totals, Monterey District	109.9	110.1	110.1	$4,776,796	$4,494,357	$4,542,656
Safety	28.4	34	34	1,451,423	1,639,561	1,658,002
Non-Safety	43.3	52	52	1,860,234	2,157,938	2,187,796
San Joaquin District-Safety:						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Park Supt II	0.7	1	1	4,547–5,484	54,564	57,288
Supvng Park Ranger	2	2	2	3,776–4,547	107,898	108,994
Lifeguard	0.3	1	1	2,752–3,938	33,720	35,404
Park Ranger	6.1	7	7	2,752–3,938	295,969	302,995
Non-Safety:						
Adm Ofcr II	0.4	1	1	4,113–4,963	50,386	52,908
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Assoc Park Resource Ecologist	1	1	1	3,926–4,732	56,784	56,784
Adm Ofcr I	0.6	–	–	2,854–4,113	–	–
Park Maint Supvr	0.6	1	1	3,186–3,833	38,232	40,140
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Park Maint Worker II	1.6	2	2	2,835–3,407	81,208	81,768
Park Maint Worker I	1.7	2	2	2,607–3,112	74,688	74,688
Mgt Svcs Techn	0.9	1	1	2,220–3,049	33,716	35,404
Ofc Techn-Typing	1	1	1	2,348–2,855	29,346	30,810
Park Maint Asst	2.3	3	3	2,391–2,607	91,980	93,276
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,941	25,136

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
South Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Supvng Park Ranger	0.4	1	1	3,776–4,547	50,655	53,129
Park Ranger	0.5	2	2	2,752–3,938	80,280	81,936
Non-Safety:						
Park Maint Supvr	1.5	1	1	3,186–3,833	40,031	42,032
Park Interpreter I	1	1	1	3,110–3,780	45,358	45,360
Park Maint Worker I	2.5	3	3	2,607–3,112	105,972	107,532
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Groundskeeper	–	1	1	2,391–2,715	29,412	30,888
CA Mining-Mineral Museum-Safety:						
Park Supt I	–	1	1	4,140–4,993	59,916	59,916
Non-Safety:						
Park Interpreter I	–	0.5	0.5	3,110–3,780	22,580	23,708
Museum Curator I	–	1	1	3,112–3,739	38,592	40,520
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	12,629	13,262
Totals	31.0	42.0	42.0	$1,368,418	$1,768,297	$1,805,722
Temporary Help	10.2	8	8	358,962	193,282	193,282
Overtime	–	–	–	71,432	9,257	9,257
Totals, San Joaquin District	41.2	50.0	50.0	$1,798,812	$1,970,836	$2,008,261
Safety	11.7	17	17	579,756	808,834	825,494
Non-Safety	19.3	25	25	788,662	959,463	980,228
San Simeon District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	83,652	83,652
Park Supt II	1	1	2	4,547–5,484	65,808	123,096
Supvng Park Ranger	1.9	2	2	3,776–4,547	104,598	107,078
Capt Firefighter/Security Ofcr	2.2	3	3	3,283–3,956	134,340	136,308
Park Ranger	7.5	9	9	2,752–3,938	421,188	425,370
Firefighter/Security Ofcr	4.3	3	6	3,000–3,604	128,680	243,144
Non-Safety:						
Sr Park & Recr Spec	0.8	1	–	5,747–6,334	76,008	–
Assoc Landscape Architect-Spec	1	1	1	4,635–5,632	58,890	61,832
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	1	1	1	4,406–5,319	62,604	63,828
Park Interpreter III	0.1	1	1	4,305–5,192	57,479	60,291
Museum Curator III	1	1	1	4,305–5,192	62,304	62,304
Restoration Supvr II	1	1	1	4,208–5,071	60,852	60,852
Adm Ofcr II	0.6	1	1	4,113–4,963	51,416	53,988
Park Maint Chief II	0.5	1	1	4,010–4,843	58,116	58,116
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Stationary Engr	0.5	1	1	4,382–4,819	52,584	52,584
State Historian II	1	1	1	3,924–4,769	57,228	57,228
Restoration Supvr I	0.3	1	1	3,833–4,619	50,700	53,232
Regional Interpretative Spec	1	1	1	3,737–4,543	47,284	49,646
Park & Recr Spec	1.4	2	2	2,507–4,543	92,616	94,523
Museum Curator II	1	1	1	3,571–4,305	50,013	51,660
Adm Ofcr I	0.4	–	–	2,854–4,113	–	–
Maint Mechanic	2.7	3	3	3,413–4,112	134,784	134,784
Supvng Groundskeeper II	1	1	1	3,112–4,106	37,344	39,216
Electrician I	0.6	1	1	3,407–4,105	41,054	43,086
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	1	1	1	3,186–3,833	45,996	45,996
Restoration Work Spec	0.5	2	–	3,492–3,832	91,968	–
Park Equipt Opr	0.3	–	–	3,476–3,811	–	–
Park Interpreter I	1	1	1	3,110–3,780	45,360	45,360
Info Sys Techn Spec I	1.1	1.9	1	3,110–3,780	74,967	43,358
Asst Park Resource Ecologist	0.7	1	–	2,507–3,722	39,300	–
Guide II-Historical Monument-Supvr	4.7	5	5	2,834–3,444	206,640	206,640
Photographer	1	1	1	2,714–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Park Landscape Maint Techn	2	2	2	2,658–3,186	76,464	76,464
Guide I-Historical Monument	8.5	9	10	2,606–3,168	342,144	374,976
Park Maint Worker I	4.5	5	5	2,607–3,112	184,152	185,780
Mgt Svcs Techn	1.6	3	3	2,220–3,049	106,171	108,413
Museum Techn	3.8	4	4	2,207–3,032	141,336	141,336
Dispatcher-Clk	3	3	3	2,466–2,997	107,892	107,892
Groundskeeper	6	6	6	2,391–2,970	195,480	195,480
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	33,426	34,179
Sr Acct Clk	0.4	–	–	2,348–2,855	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	4.5	10	9	2,348–2,855	310,425	292,764
Restoration Worker	0.5	2	–	2,607–2,835	66,440	–
Park Maint Asst	2	2	2	2,391–2,607	62,568	62,568
Museum Custodian	3.3	4	4	1,934–2,523	114,847	116,220
Ofc Asst-Typing	6.3	1.1	3	1,908–2,465	31,252	77,538
Ofc Asst-Gen	–	–	1	1,846–2,465	–	23,838
Totals	96.5	109.0	109.0	$4,000,691	$4,570,114	$4,558,364
Temporary Help	100.8	101.2	101.2	3,538,349	2,918,030	2,918,030
Overtime	–	–	–	120,518	63,356	63,356
Totals, San Simeon District	197.3	210.2	210.2	$7,659,558	$7,551,500	$7,539,750
Safety	17.9	19	23	888,041	938,266	1,118,648
Non-Safety	78.6	90	86	3,112,650	3,631,848	3,439,716
San Luis Obispo Coast District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	75,756	75,756
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	2	2	2	3,776–4,547	109,128	109,128
Park Ranger	9.5	12	13	2,752–3,938	538,608	576,600
Non-Safety:						
Sr Park Resource Ecologist	0.2	1	1	4,406–5,319	60,124	62,808
Adm Ofcr II	0.6	1	1	4,113–4,963	53,340	56,009
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Assoc Park Resource Ecologist	0.8	–	–	3,926–4,732	–	–
Regional Interpretative Spec	0.9	1	1	3,737–4,543	44,844	47,088
Adm Ofcr I	0.7	1	–	2,854–4,113	49,356	–
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	2	2	2	3,186–3,833	91,992	91,992
Park Maint Worker II	0.4	1	1	2,835–3,407	39,911	40,884
Park Maint Worker I	5.5	6	6	2,607–3,112	216,888	220,368
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Park Maint Asst	2.4	3	3	2,391–2,607	90,108	92,700
Totals	32.0	37.0	37.0	$1,475,791	$1,653,603	$1,656,881
Temporary Help	12.4	11.9	11.9	436,740	343,492	343,492
Overtime	–	–	–	35,592	10,110	10,110
Totals, San Luis Obispo Coast District	44.4	48.9	48.9	$1,948,123	$2,007,205	$2,010,483
Safety	13.5	16	17	697,252	789,300	827,292
Non-Safety	18.5	21	20	778,539	864,303	829,589
Southern Division						
Deputy Chief's Office-Safety:						
C.E.A. II	1	1	1	6,954–7,668	96,912	96,912
Non-Safety:						
Staff Park & Recr Spec	–	1	1	4,727–5,703	56,724	59,556
Exec Secty I	0.4	1	1	2,688–3,268	34,055	35,758
Totals, Deputy Chief's Office	1.4	3.0	3.0	$116,353	$187,691	$192,226
Safety	1	1	1	100,046	96,912	96,912
Non-Safety	0.4	2	2	16,307	90,779	95,314
Channel Coast District-Safety:						
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Park Supt III	0.2	–	–	5,233–6,312	–	–
Park Supt II	0.4	1	1	4,547–5,484	64,121	65,808
Supvng Park Ranger	3.8	4	4	3,776–4,547	212,301	217,231
Lifeguard Supvr I	2.3	2.3	2	3,776–4,547	127,543	109,128
Park Ranger	11.4	14	15	2,752–3,938	558,129	607,759
Lifeguard	2.6	3.7	4	2,752–3,938	164,443	185,655
Non-Safety:						
Staff Park & Recr Spec	–	1	–	4,727–5,703	60,052	–
Assoc Civil Engr	1	1	1	4,639–5,637	67,644	67,644
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Assoc Park Resource Ecologist	1.3	1.5	1	3,926–4,732	83,616	56,784
Assoc State Archeologist	0.2	–	–	3,924–4,732	–	–
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Maint Mechanic	0.9	1	1	3,413–4,112	42,666	44,608

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Park Maint Supvr	2.5	3	3	3,186–3,833	128,132	131,842
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Communications Supvr	0.8	0.3	–	3,041–3,695	14,368	–
Automobile Mechanic	1.2	3	3	2,970–3,570	110,364	113,940
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Communications Opr	0.8	1.7	2	2,369–3,257	57,928	68,928
Park Maint Worker I	6.2	9	9	2,607–3,112	309,738	317,748
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Groundskeeper	2.4	3	3	2,391–2,970	93,480	96,210
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,260	34,260
Park Maint Asst	5.7	5.5	6	2,391–2,607	171,102	187,128
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,095	27,404
La Purisima Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Park Ranger	2	2	2	2,752–3,938	94,512	94,512
Non-Safety:						
Park Interpreter I	0.5	1	1	3,110–3,780	38,256	40,170
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Park Maint Worker I	1.2	2	2	2,607–3,112	74,688	74,688
Museum Custodian	1	1	1	1,934–2,523	30,276	30,276
Totals	60.5	74.0	74.0	$2,660,801	$3,157,246	$3,165,255
Temporary Help	43	41.6	41.6	1,510,340	1,266,852	1,266,852
Overtime	–	–	–	205,151	38,307	38,307
Totals, Channel Coast District	103.5	115.6	115.6	$4,376,292	$4,462,405	$4,470,414
Safety	24.5	29	30	1,205,417	1,364,665	1,423,709
Non-Safety	36	45	44	1,455,384	1,792,581	1,741,546
Angeles District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,852	87,852
Park Supt I	0.3	1	1	4,140–4,993	59,916	59,916
Non-Safety:						
Adm Ofcr III	0.9	1	1	4,520–5,453	65,436	65,436
Sr Park Resource Ecologist	0.8	1	1	4,406–5,319	61,860	63,522
Assoc Land Agent	0.5	1	1	4,110–4,997	49,320	51,792
Adm Ofcr II	0.8	1	1	4,113–4,963	53,772	56,463
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Assoc Park Resource Ecologist	0.3	–	–	3,926–4,732	–	–
Park & Recr Spec	1	1	1	2,507–4,543	38,880	40,822
Park Maint Chief I	0.3	1	1	3,654–4,406	43,848	46,044
Adm Ofcr I	0.3	–	–	2,854–4,113	–	–
Park Maint Worker II	0.1	–	–	2,835–3,407	–	–
Park Maint Worker I	0.1	–	–	2,607–3,112	–	–
Mgt Svcs Techn	1.1	2	2	2,220–3,049	64,906	66,327
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,878	30,318
Ofc Asst-Typing	1.7	2	2	1,908–2,465	49,454	51,928
Angeles Dispatch Center:						
Non-Safety:						
Communications Opr	3	2.6	2	2,369–3,257	92,014	70,547
Malibu Sector-Safety:						
Park Supt II	1	1	1	4,547–5,484	75,745	75,745
Supvng Park Ranger	3.1	4	4	3,776–4,547	211,887	216,821
Lifeguard Supvr I	1	1.4	1	3,776–4,547	77,526	54,564
Lifeguard	2.3	2.6	3	2,752–3,938	117,512	140,898
Park Ranger	10.8	12	12	2,752–3,938	485,308	501,057
Non-Safety:						
Park Maint Chief II	1	1	1	4,010–4,843	58,116	58,116
Heavy Equipt Mechanic	0.3	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	2	2	2	3,186–3,833	86,136	88,140
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Park Interpreter I	0.1	–	–	3,110–3,780	–	–
Museum Curator I	0.5	2	2	3,112–3,739	78,283	82,199
Park Maint Worker II	1.9	2	2	2,835–3,407	81,768	81,768
Park Maint Worker I	5.4	6	6	2,607–3,112	216,279	220,388
Groundskeeper	1	1	1	2,391–2,970	32,580	32,580
Park Maint Asst	4.3	5	5	2,391–2,607	154,404	156,420
Ofc Asst-Typing	1	1.4	2	1,908–2,465	38,330	54,216
Topanga Sector-Safety:						
Park Supt II	0.5	1	1	4,547–5,484	54,564	57,288
Supvng Park Ranger	1.6	2	2	3,776–4,547	105,219	107,693
Park Ranger	3.3	8	8	2,752–3,938	294,008	303,316

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Non-Safety:						
Museum Curator II	0.6	2	2	3,571–4,305	85,704	90,000
Park Maint Supvr	1	1	1	3,186–3,833	41,688	43,776
Park Interpreter I	1.8	2	2	3,110–3,780	82,680	84,552
Park Maint Worker II	0.7	2	2	2,835–3,407	74,348	76,608
Park Maint Worker I	2.4	2	2	2,607–3,112	69,798	71,421
Groundskeeper	0.5	2	2	2,391–2,970	59,544	62,532
Park Maint Asst	1.5	2	2	2,391–2,607	61,608	62,568
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Mojave Desert Sector-Safety:						
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	1.6	2	2	3,776–4,547	105,840	108,308
Park Ranger	2.9	3.8	3.8	2,752–3,938	133,651	140,026
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	3,926–4,732	56,784	56,784
Park Maint Chief I	1	1	1	3,654–4,406	52,872	52,872
Park Maint Supvr	0.4	1	1	3,186–3,833	41,476	43,552
Museum Curator I	1	1	1	3,112–3,739	44,868	44,868
Park Maint Worker II	1	1	1	2,835–3,407	39,948	40,884
Park Maint Worker I	2	2	2	2,607–3,112	74,312	74,688
Ofc Techn-Typing	1	1	1	2,348–2,855	33,828	34,254
Park Maint Asst	0.4	1	1	2,391–2,607	31,284	31,284
Totals	78.3	99.8	99.8	$3,355,924	$4,139,002	$4,226,121
Temporary Help	40.8	37.4	37.4	1,431,986	1,106,786	1,106,786
Overtime	–	–	–	519,992	51,596	51,596
Totals, Angeles District	119.1	137.2	137.2	$5,307,902	$5,297,384	$5,384,503
Safety	30.4	40.8	40.8	1,490,006	1,874,836	1,919,292
Non-Safety	47.9	59	59	1,865,918	2,264,166	2,306,829
Colorado Desert District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,900	87,900
Park Supt II	0.9	1	1	4,547–5,484	60,165	63,173
Park Ranger	0.9	1	–	2,752–3,938	47,256	–
Non-Safety:						
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Sr Park Resource Ecologist	0.5	1	1	4,406–5,319	63,828	63,828
Assoc Park & Recr Spec	1	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Geographic Info	0.5	1	1	4,110–4,997	50,556	53,088
Park Maint Chief II	1	1	1	4,010–4,843	50,532	53,064
Assoc Park Resource Ecologist	2	2	2	3,926–4,732	113,568	113,568
Assoc State Archeologist	2.2	3	3	3,924–4,732	156,146	161,110
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Maint Chief I	0.3	1	1	3,654–4,406	45,678	47,964
Park Interpreter II	0.3	1	1	3,568–4,338	41,758	46,122
Adm Ofcr I	–	–	1	2,854–4,113	–	35,964
Park Maint Worker II	0.5	1	1	2,835–3,407	39,911	40,884
Park Maint Worker I	0.3	1	1	2,607–3,112	33,118	34,776
Regional Adm Techn	0.3	1	1	2,559–3,112	37,184	37,343
Mgt Svcs Techn	1	2	2	2,220–3,049	67,644	69,192
Acctg Techn	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	23,466	24,636
San Jacinto Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	1.8	2	2	2,752–3,938	94,512	94,512
Non-Safety:						
Park Maint Worker I	0.7	1	1	2,607–3,112	32,324	33,940
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Salton Sea Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	1.6	2	2	2,752–3,938	89,052	91,143
Non-Safety:						
Park Maint Chief I	1	1	1	3,654–4,406	48,288	50,700
Park Maint Worker I	1.1	1	1	2,607–3,112	37,344	37,344
Park Maint Asst	2	2	2	2,391–2,607	62,568	62,568
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Montane Sector-Safety:						
Park Supt II	1	1	1	4,547–5,484	65,808	65,808
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	3.8	4	4	2,752–3,938	189,024	189,024

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Non-Safety:						
Park Maint Chief I	1	1	1	3,654–4,406	48,156	50,559
Park Maint Worker II	0.9	1	1	2,835–3,407	40,884	40,884
Park Maint Worker I	1.6	1	1	2,607–3,112	37,344	37,344
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,830	33,420
Park Maint Asst	2	2	2	2,391–2,607	62,568	62,568
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Palomar Sector-Safety:						
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564
Park Ranger	1	1	1	2,752–3,938	47,256	47,256
Non-Safety:						
Park Maint Worker I	1	1	1	2,607–3,112	37,344	37,344
Anza-Borrego Sector-Safety:						
Supvng Park Ranger	2	2	2	3,776–4,547	109,128	109,128
Park Ranger [4]	7.4	9.3	9	2,752–3,938	406,747	400,152
Non-Safety:						
Assoc State Archeologist	0.1	1	1	3,924–4,732	47,088	49,440
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Park Maint Worker I	1.9	2	2	2,607–3,112	72,264	73,842
Park Maint Asst	1.6	2	2	2,391–2,607	62,280	62,568
Acct Clk II [1]	–	1	–	2,104–2,559	25,878	–
Ofc Asst-Typing [1]	0.5	1	–	1,908–2,465	27,678	–
Picacho Sector-Safety:						
Supvng Park Ranger	0.8	1	1	3,776–4,547	51,690	54,154
Park Ranger	0.4	1	1	2,752–3,938	33,024	34,680
Non-Safety:						
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Totals	61.6	73.3	71.0	$2,874,204	$3,319,001	$3,291,202
Temporary Help	24.6	33.5	33.5	864,555	887,925	887,925
Overtime	–	–	–	151,268	33,906	33,906
Totals, Colorado Desert District	86.2	106.8	104.5	$3,890,027	$4,240,832	$4,213,033
Safety	28.6	32.3	31	1,502,190	1,619,650	1,575,018
Non-Safety	33	41	40	1,372,014	1,699,351	1,716,184
Orange Coast District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,852	87,852
Park Supt II	1	1	1	4,547–5,484	75,745	75,745
Lifeguard Supvr II	1	1	1	4,140–4,993	59,916	59,916
Lifeguard Supvr I	2.6	1.6	1	3,776–4,547	90,940	54,564
Supvng Park Ranger	3.8	4	4	3,776–4,547	214,968	217,436
Park Ranger	10.2	13	13	2,752–3,938	538,626	549,031
Lifeguard	3.1	4.4	5	2,752–3,938	201,586	236,280
Non-Safety:						
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	0.7	–	–	4,413–5,328	–	–
Assoc Park & Recr Spec	1	1	1	4,301–5,228	62,736	62,736
Adm Ofcr II	0.5	1	1	4,113–4,963	50,592	53,124
Park Maint Chief II	–	1	1	4,010–4,823	51,134	53,688
Assoc Park Resource Ecologist	1	1	1	3,926–4,732	56,784	56,784
Adm Ofcr I	0.5	–	–	2,854–4,113	–	–
Park Maint Supvr	3	3	3	3,186–3,833	137,363	137,988
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Automobile Mechanic	1	2	2	2,970–3,570	74,724	76,512
Park Maint Worker II	0.1	–	–	2,835–3,407	–	–
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	4.8	7	7	2,607–3,112	237,414	246,331
Mgt Svcs Techn	1	2	2	2,220–3,049	63,228	64,560
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Groundskeeper	3	3	3	2,391–2,970	97,740	97,740
Acctg Techn	0.8	1	1	2,348–2,855	34,260	34,260
Mechanics Helper	2	3	3	2,496–2,715	95,112	96,612
Park Maint Asst	3.8	4	4	2,391–2,607	124,176	125,136
Acct Clk II	1	1	1	2,104–2,559	28,640	30,074
Ofc Asst-Typing	3	3	3	1,908–2,465	85,576	86,900
North Sector-Safety:						
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Lifeguard Supvr III	1	1	1	4,547–5,484	65,808	65,808
Lifeguard Supvr II	–	1	1	4,140–4,993	57,507	59,916
Lifeguard Supvr I	7.1	5.8	4	3,776–4,547	319,160	216,658
Supvng Park Ranger	1	1	1	3,776–4,547	54,564	54,564

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Park Ranger	2.2	3	3	2,752–3,938	141,768	141,768
Lifeguard	10	18.2	20	2,752–3,938	695,764	814,811
Non-Safety:						
Park Maint Supvr	1	2	2	3,186–3,833	81,256	85,121
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Park Interpreter I	0.3	1	1	3,110–3,780	37,944	39,844
Park Maint Worker II	2	2	2	2,835–3,407	81,768	81,768
Park Maint Worker I	4.4	6	6	2,607–3,112	205,205	212,471
Groundskeeper	–	1	1	2,391–2,715	29,412	30,888
Park Maint Asst	4.6	6	6	2,391–2,607	184,488	187,128
Svc Asst-Maint	0.3	1	1	2,208–2,391	28,692	28,692
Totals	89.8	114.0	114.0	$3,940,095	$4,756,732	$4,826,990
Temporary Help	91.8	111.9	111.9	3,221,550	3,181,472	3,181,472
Overtime	–	–	–	788,310	114,529	114,529
Totals, Orange Coast District	181.6	225.9	225.9	$7,949,955	$8,052,733	$8,122,991
Safety	45	57	57	2,272,946	2,679,948	2,710,093
Non-Safety	44.8	57	57	1,667,149	2,076,784	2,116,897
Inland Empire District-Safety:						
C.E.A. I	1	1	1	5,493–6,975	87,624	87,624
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Supvng Park Ranger	2.6	4	4	3,776–4,547	209,988	213,540
Lifeguard	3.1	4.9	5	2,752–3,938	181,984	195,266
Park Ranger	9.4	13	13	2,752–3,938	489,426	509,066
Non-Safety:						
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	0.9	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	1	1	1	4,406–5,319	63,216	63,828
Assoc Park & Recr Spec	0.5	1	1	4,301–5,228	52,257	54,870
Water & Sewage Plant Supvr	0.8	–	–	4,382–4,819	–	–
Assoc State Archeologist	0.3	1	1	3,924–4,732	48,852	51,294
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Park Maint Chief I	0.3	1	1	3,654–4,406	46,620	48,951
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Maint Mechanic	1	1	1	3,413–4,112	43,488	44,928
Heavy Equipt Mechanic	1	2	2	3,329–4,011	83,796	85,788
Park Maint Supvr	2	3	3	3,186–3,833	118,784	124,681
Park Equipt Opr	1	1	1	3,476–3,811	45,732	45,732
Asst Park Resource Ecologist	0.2	1	1	2,507–3,722	30,084	31,584
Automobile Mechanic	1	2	2	2,970–3,570	74,724	76,512
Park Maint Worker II	1.6	2	2	2,835–3,407	81,073	81,768
Lead Groundskeeper	1	2	2	2,496–3,257	65,592	67,092
Park Maint Worker I	4.4	6	6	2,607–3,112	213,900	218,004
Mgt Svcs Techn	1.5	3	2	2,220–3,049	90,768	60,372
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Groundskeeper	3.8	5	5	2,391–2,970	156,096	160,116
Ofc Svcs Supvr I-Gen	0.4	1	1	2,348–2,856	33,456	34,296
Ofc Techn-Typing	0.4	1	1	2,348–2,855	29,440	30,916
Park Maint Asst	6.4	10	10	2,391–2,607	307,224	311,112
Acct Clk II	1	1	2	2,104–2,559	27,388	55,924
Ofc Asst-Typing	2.5	3	3	1,908–2,465	80,350	82,876
Ofc Asst-Gen	1.3	2	2	1,846–2,465	59,160	59,160
Chino Sector-Safety:						
Park Supt I	1	1	1	4,140–4,993	59,916	59,916
Park Ranger	3.1	4	4	2,752–3,938	169,332	173,079
Non-Safety:						
Assoc Park Resource Ecologist	0.3	0.1	–	3,926–4,732	8,656	–
Park Interpreter I	–	1	1	3,110–3,780	37,320	39,192
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	0.6	1	1	2,607–3,112	37,344	37,344
Groundskeeper	–	1	1	2,391–2,715	29,412	30,888
Park Maint Asst	–	1	1	2,391–2,607	29,412	30,708
Silverwood Sector-Safety:						
Park Supt III	1	1	1	5,233–6,312	75,744	75,744
Supvng Park Ranger	1.5	2	2	3,776–4,547	105,633	108,103
Lifeguard Supvr I	0.7	0.4	–	3,776–4,547	22,962	–
Lifeguard	0.3	1.6	2	2,752–3,938	60,411	81,936
Park Ranger	3.8	5	5	2,752–3,938	189,516	196,631

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Non-Safety:						
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Park Maint Supvr	1	1	1	3,186–3,833	45,996	45,996
Automobile Mechanic	0.8	1	1	2,970–3,570	39,084	39,084
Park Maint Worker II	1	1	1	2,835–3,407	40,884	40,884
Park Landscape Maint Techn	1	1	1	2,658–3,186	38,232	38,232
Park Maint Worker I	3.2	4	4	2,607–3,112	143,316	144,876
Groundskeeper	1.3	2	2	2,391–2,970	62,160	63,972
Park Maint Asst	2	2	2	2,391–2,607	62,568	62,568
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,774	27,068
Totals	81.7	114.0	114.0	$3,377,116	$4,471,134	$4,557,961
Temporary Help	46.4	45.2	45.2	1,627,160	1,248,721	1,248,721
Overtime	–	–	–	335,349	62,538	62,538
Totals, Inland Empire District	128.1	159.2	159.2	$5,339,625	$5,782,393	$5,869,220
Safety	28.5	38.9	39	1,387,732	1,728,280	1,776,649
Non-Safety	53.2	75.1	75	1,989,384	2,742,854	2,781,312
San Diego Coast District-Safety:						
C.E.A. I	0.8	–	–	5,493–6,975	–	–
Park Supt II	1	1	1	4,547–5,484	75,745	75,745
Lifeguard Supvr II	1	1	1	4,140–4,993	59,916	59,916
Park Supt I	0.3	1	1	4,140–4,993	49,680	52,164
Supvng Park Ranger	5.1	5	5	3,776–4,547	272,000	272,820
Lifeguard Supvr I	6.6	4.8	3	3,776–4,547	272,514	163,692
Lifeguard	3.5	5.2	7	2,752–3,938	235,206	330,792
Park Ranger	10.5	15	15	2,752–3,938	625,098	639,714
Non-Safety:						
C.E.A. I	0.1	1	1	5,493–6,975	79,680	79,680
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Park Maint Chief III	1	1	1	4,413–5,328	63,936	63,936
Sr Park Resource Ecologist	1	1	1	4,406–5,319	63,216	63,828
Assoc Park & Recr Spec	1	1	1	4,301–5,228	62,736	62,736
Adm Ofcr II	0.5	1	–	4,113–4,963	53,124	–
Assoc State Archeologist	0.3	1	1	3,924–4,732	50,058	52,560
Museum Curator II	1	1	1	3,571–4,305	51,660	51,660
Adm Ofcr I	0.5	–	1	2,854–4,113	–	49,356
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Staff Svcs Analyst-Gen	0.7	0.8	–	2,507–3,957	29,588	–
Park Maint Supvr	3	3	3	3,186–3,833	137,988	137,988
Park Equipt Opr	1	1	1	3,476–3,811	41,712	43,800
Park Interpreter I	0.3	1	1	3,110–3,780	37,320	39,192
Park Maint Worker I	8.1	9	9	2,607–3,112	316,420	324,780
Mgt Svcs Techn	1.9	2	2	2,220–3,049	69,422	73,176
Groundskeeper	2	2	2	2,391–2,970	65,160	65,160
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.6	1	1	2,348–2,855	30,453	31,971
Park Maint Asst	3.7	5	5	2,391–2,607	151,908	155,268
Acct Clk II	1	1	1	2,104–2,559	29,586	30,690
Museum Custodian	1	1	1	1,934–2,523	26,559	27,861
Ofc Asst-Typing	–	0.2	1	1,908–2,465	7,288	29,580
Historic Parks Sector-Safety:						
Park Supt II	1	1	1	4,547–5,484	63,176	63,176
Park Supt I	0.6	1	1	4,140–4,993	49,680	52,164
Supvng Park Ranger	0.5	1	1	3,776–4,547	50,862	53,334
Park Ranger	2.3	2	2	2,752–3,938	94,512	94,512
Non-Safety:						
Regional Interpretative Spec	1	1	1	3,737–4,543	54,516	54,516
Maint Mechanic	0.9	1	1	3,413–4,112	44,762	44,928
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Park Maint Supvr	1	1	1	3,186–3,833	45,991	45,996
Park Interpreter I	2	2	2	3,110–3,780	87,705	89,820
Automobile Mechanic	0.7	1	1	2,970–3,570	35,640	37,428
Park Landscape Maint Techn	2	2	2	2,658–3,186	76,464	76,464
Park Maint Worker I	1	1	1	2,607–3,112	37,344	37,344
Museum Techn	1	1	1	2,207–3,032	36,384	36,384
Groundskeeper	2	2	2	2,391–2,970	60,534	61,710
Park Maint Asst	1.4	2	2	2,391–2,607	60,696	61,992
Totals	78.9	90.0	90.0	$3,534,700	$3,944,711	$3,976,305
Temporary Help	67.1	64.1	64.1	2,355,949	1,863,949	1,863,949
Overtime	–	–	–	347,240	77,462	77,462
Totals, San Diego Coast District	146.0	154.1	154.1	$6,237,889	$5,886,122	$5,917,716

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Safety	33.2	38	38	1,721,442	1,848,389	1,858,029
Non-Safety	45.7	52	52	1,813,258	2,096,322	2,118,276
TOTALS, AUTHORIZED POSITIONS	2,872.1	3,247.0	3,233.0	$128,621,603	$140,682,508	$141,462,675
Regular/Ongoing Positions	*1,909.7*	*2,389.9*	*2,375.9*	*89,215,399*	*109,358,578*	*110,138,745*
Temporary Help	*962.4*	*857.1*	*857.1*	*33,781,161*	*30,149,930*	*30,149,930*
Overtime	–	–	–	*5,625,043*	*1,174,000*	*1,174,000*
Safety	*566.2*	*708.3*	*707.3*	*29,438,251*	*34,348,802*	*34,630,011*
Non-Safety	*1,343.5*	*1,681.6*	*1,668.6*	*59,777,148*	*75,009,776*	*75,508,734*

[1] 11.0 positions limited-term to 6/30/02.
[2] 2.0 positions limited-term to 6/30/02.
[3] 0.7 position limited-term to 6/30/02.
[4] 0.3 position limited-term to 6/30/02.

3810 SANTA MONICA MOUNTAINS CONSERVANCY

Board Members	–	–	–	$100/day	$5,000	$5,000
Exec Director	1	1	1	6,778–7,330	84,576	84,576
Staff Counsel	1	1	1	3,651–7,034	84,408	84,408
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Conservancy Proj Analyst III	1	1	1	4,963–5,987	71,844	71,844
Conservancy Proj Analyst II	0.5	1	1	4,110–4,997	59,964	59,964
Exec Secty I	0.1	1	1	2,688–3,268	32,658	34,287
Totals	4.6	6.0	6.0	$356,251	$411,146	$412,775
TOTALS, AUTHORIZED POSITIONS	4.6	6.0	6.0	$356,251	$411,146	$412,775
Regular/Ongoing Positions	*4.6*	*6.0*	*6.0*	*356,251*	*411,146*	*412,775*

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

Commissioners (27) per diem	–	–	–	$100/day	$32,000	$32,000
C.E.A. II	1	1	1	5,493–11,113	101,208	101,208
C.E.A. I	–	1	1	5,493–11,113	65,916	65,916
Exec Director	1	1	1	7,680–8,305	99,660	99,660
Staff Counsel III-Spec	–	1	1	6,513–8,111	89,370	93,836
Staff Counsel	2	1	1	3,651–7,034	84,408	84,408
Chief Plan Ofcr	1	1	1	6,327–6,975	86,211	86,211
Sr Engr	0.5	1	1	5,087–6,181	67,596	70,980
Staff Svcs Mgr II-Mgrl	0.5	1	1	5,493–6,058	70,773	70,773
Coastal Prog Mgr	1.7	2	2	4,963–5,987	144,772	144,772
Sr Plnr-Supvr	0.6	1	1	4,738–5,741	68,892	68,892
Sr Plnr-Spec	0.4	–	–	4,724–5,741	–	–
Coastal Prog Analyst III	1.9	2	2	4,520–5,453	124,242	127,400
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Bay Develmt Design Analyst	1	2	2	4,415–5,363	117,336	119,988
Coastal Prog Analyst II	9.5	15	15	4,110–4,997	791,490	823,088
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	106,168	106,168
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	–	1	1	3,915–4,759	46,980	49,329
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr	–	1	1	3,418–4,155	41,016	43,067
Coastal Prog Analyst I	2.7	4	4	2,764–4,155	157,433	163,405
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Legal Secty	1	1	1	2,704–3,450	43,474	43,474
Ofc Techn-Typing	3.4	3.4	3.4	2,348–2,855	109,368	111,408
Ofc Asst-Typing	–	1	1	1,908–2,465	26,642	27,976
Temporary Help	2.9	1	1	(142,800)	16,000	16,000
TOTALS, AUTHORIZED POSITIONS	37.4	48.4	48.4	$2,154,808	$2,695,327	$2,754,331
Regular/Ongoing Positions	*34.5*	*47.4*	*47.4*	*2,012,008*	*2,679,327*	*2,738,331*
Temporary Help	*2.9*	*1.0*	*1.0*	*142,800*	*16,000*	*16,000*

3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Board Members (9) per diem	–	–	–	$100/day	$8,000	$8,000
Exec Ofcr	1	1	1	6,160–6,661	79,932	79,932
Exec Secty I	0.8	1	1	2,688–3,268	36,312	38,046
Overtime	–	–	–	(2,123)	–	–
TOTALS, AUTHORIZED POSITIONS	1.8	2.0	2.0	$111,633	$124,244	$125,978
Regular/Ongoing Positions	*1.8*	*2.0*	*2.0*	*109,510*	*124,244*	*125,978*
Overtime	–	–	–	*2,123*	–	–

3830 SAN JOAQUIN RIVER CONSERVANCY

Board Members per diem	–	–	–	$450/year	$1,000	$1,000
Exec Ofcr	–	1	1	6,160–6,661	73,920	73,920
Exec Secty I	1	1	1	2,688–3,268	34,569	36,296
Totals	1.0	2.0	2.0	$32,720	$109,489	$111,216
TOTALS, AUTHORIZED POSITIONS	1.0	2.0	2.0	$32,720	$109,489	$111,216
Regular/Ongoing Positions	*1.0*	*2.0*	*2.0*	*32,720*	*109,489*	*111,216*

3835 BALDWIN HILLS CONSERVANCY

Board Members per diem	–	–	–	$100/day	$6,000	$6,000
Exec Ofcr	–	1	1	6,462–6,988	79,932	83,856
Exec Secty I	–	1	1	2,688–3,268	32,256	33,869
TOTALS, AUTHORIZED POSITIONS	–	2.0	2.0	–	$118,188	$123,725
Regular/Ongoing Positions	–	*2.0*	*2.0*	–	*118,188*	*123,725*

3840 DELTA PROTECTION COMMISSION

Protection of Delta Resources						
Exec Director	1	1	1	$6,160–6,661	$79,932	$79,932
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	47,484	47,484
Envirntl Spec I	1	1	1	2,738–3,290	34,500	36,228
Temporary Help	0.9	0.8	0.8	(31,010)	8,453	8,453
Totals, Protection of Delta Resources	3.1	3.8	3.8	$151,127	$170,369	$172,097
TOTALS, AUTHORIZED POSITIONS	3.1	3.8	3.8	$151,127	$170,369	$172,097
Regular/Ongoing Positions	*2.2*	*3.0*	*3.0*	*120,117*	*161,916*	*163,644*
Temporary Help	*0.9*	*0.8*	*0.8*	*31,010*	*8,453*	*8,453*

3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY

Board Members per diem	–	–	–	$450/year	$6,000	$6,000
Exec Director	1	1	1	5,878–6,356	74,064	74,064
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Totals	2.0	2.0	2.0	$131,164	$137,172	$137,172
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$131,164	$137,172	$137,172
Regular/Ongoing Positions	*2.0*	*2.0*	*2.0*	*131,164*	*137,172*	*137,172*

3860 DEPARTMENT OF WATER RESOURCES

Executive						
Office of the Director:						
Director	1	1	1	$123,255	$123,255	$123,255
Dep Director	1	1	1	8,681–9,388	112,656	112,656
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Dep Director	1	1	1	8,681–9,388	112,656	112,656
Staff Asst	1	1	1	8,870–9,388	112,320	112,320
Staff Asst	1	1	1	7,818–8,456	94,992	94,992

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Water Transfers Prog Mgr	–	1	1	7,818–8,456	99,012	99,012
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Dep Dir-Legislation	1	1	1	7,105–7,684	92,208	92,208
Prin Hyd Pwr Utility E.	0.2	1	1	6,786–7,484	86,568	89,781
Prin Engr	0.4	1	1	6,786–7,484	82,788	86,924
Supvng Engr	2.2	2	2	5,583–7,461	161,976	162,864
Communications Director	–	1	1	6,462–6,988	82,008	86,108
C.E.A. I	1	1	1	5,493–6,975	82,296	82,296
Sr Engr	0.1	–	–	5,087–6,786	–	–
Envirntl Prog Mgr I	0.9	1	1	5,585–6,741	74,956	78,572
Supvng Land Agent-Supvry	0.8	1	1	5,322–6,428	63,864	67,056
Adm Asst I	0.5	1	1	3,255–4,140	47,484	47,484
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,605	45,780
Exec Asst	1.1	1	1	2,926–3,556	39,020	40,968
Exec Secty II	1	1	1	2,926–3,556	39,728	41,712
Exec Secty I	2.1	2	2	2,688–3,268	73,644	75,364
Ofc Techn-Typing	1.7	3	3	2,348–2,855	90,612	93,420
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
DWR, Washington, D.C. Office:						
Special Rep-Washington D.C.	1	1	1	7,818–8,456	98,544	98,544
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Auditor Spec I-EDP	1	1	1	4,305–5,232	62,685	62,784
Assoc Mgt Auditor	3.4	4	4	4,110–4,997	229,212	231,678
Staff Svcs Mgt Auditor	1	1	1	2,764–4,155	43,068	45,216
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Office of the Chief Counsel:						
C.E.A. V	0.9	1	1	8,493–9,362	112,308	112,308
Asst Chief Counsel	2	2	2	7,642–8,594	206,256	206,256
Staff Counsel III-Spec	8.4	9	9	6,573–8,111	875,018	875,988
Staff Counsel	4.7	6	6	3,651–7,034	385,209	391,770
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Legal Secty	1	1	1	2,704–3,450	41,400	41,400
Sr Legal Typist	3.1	3	3	2,304–3,129	112,644	112,644
Library Tech Asst I	1	1	1	2,466–2,998	35,976	35,976
Ofc Asst-Typing	1.3	2	2	1,908–2,465	59,160	59,160
California Water Commission:						
C.E.A. I	0.9	1	1	5,493–6,975	84,660	84,660
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	30,084	31,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Member	0.1	–	–	3,100	–	–
CALFED Bay Delta Program:						
Exec Director	–	1	1	124,000	124,000	124,000
C.E.A. III	0.9	1	1	7,648–8,432	91,776	91,776
Envirntl Prog Mgr II	–	1	1	7,125–7,857	89,900	89,900
C.E.A. II	0.4	1	1	6,954–7,668	98,784	98,784
Prin Engr	0.8	–	–	6,786–7,484	–	–
Supvng Engr	1	6	6	5,583–7,461	452,494	460,594
C.E.A. I	2.2	4	4	5,493–6,975	277,824	277,824
Sr Engr	2.3	3.8	3.8	5,087–6,786	275,967	286,955
Envirntl Prog Mgr I	2.8	6	6	5,585–6,741	464,568	465,036
Recr & Wildlife Resources Advr	0.9	1	1	5,192–6,271	69,287	72,748
Envirntl Spec IV-Supvry	0.9	2	2	4,850–5,854	134,470	134,470
Envirntl Spec IV-Spec	5.7	10	10	4,846–5,851	660,367	666,509
Engr	1	2.4	2.4	3,273–5,632	137,444	140,417
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,788
Water Policy & Science Advr	1	1	1	5,318–5,478	63,816	65,736
Staff Svcs Mgr I	2.8	4	4	4,520–5,453	256,143	261,744
Envirntl Spec III	1.5	5	5	4,209–5,082	279,325	303,352
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	49,320	51,786
Info Ofcr I-Spec	0.3	1	1	3,915–4,759	54,384	57,103
Assoc Govtl Prog Analyst	1.9	14.4	14.4	3,915–4,759	764,599	764,599
Research Writer	–	1	1	3,917–4,759	52,042	52,042
Recds Mgt Analyst I	–	1	1	3,917–4,727	51,861	51,861
Acctg Ofcr-Spec	0.4	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	0.2	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	3.4	5	5	2,507–3,957	164,319	170,792
Biologist	–	2	2	2,507–3,722	74,755	74,755
Exec Asst	0.9	1	1	2,926–3,556	35,112	36,864
Graphic Artist	1	1	1	2,903–3,490	41,880	41,880

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	0.8	1	1	2,688–3,268	32,792	34,433
Info Sys Techn	0.8	1	1	2,207–3,168	30,514	30,514
Mgt Svcs Techn	0.7	1	1	2,220–3,049	31,084	32,641
Ofc Svcs Supvr I	–	1	1	2,349–2,858	31,244	31,244
Ofc Techn-Typing	1.2	5	5	2,348–2,855	153,751	155,197
Ofc Asst-Typing	3.7	7	7	1,908–2,465	188,663	192,528
Assoc Engr	0.1	2	2	4,594	129,180	129,180
Equal Opportunity and Management Investigations Office:						
Staff Svcs Mgr II-Mgrl	0.8	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	118,440	122,388
Assoc Govtl Prog Analyst	2.2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	39,600	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	33,432	34,254
The Reclamation Board:						
C.E.A. III	1	1	1	7,648–8,432	94,764	94,764
Chief Engr	0.9	1	1	6,174–6,810	76,869	80,712
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,037	47,284
Temporary Help	13	10.9	10.9	560,401	584,597	584,597
Overtime	–	–	–	125,577	12,000	12,000
Totals, Executive	120.8	183.5	183.5	$7,683,369	$11,243,652	$11,389,151
Division of Fiscal Services						
Office of the Chief:						
C.E.A. III	1	1	1	7,648–8,432	91,776	91,776
Dep Comptroller	–	–	–	6,032–6,651	–	–
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Staff Svcs Analyst-Gen	0.9	2	2	2,507–3,957	66,766	70,103
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Mgt Svcs Techn	1.1	–	–	2,220–3,049	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,881	27,180
Accounting Branch:						
Dep Comptroller	0.9	1	1	6,032–6,651	72,384	76,008
Acctg Administrator I-Spec	0.7	–	–	4,301–5,228	–	–
Payables Office:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1.1	2	2	4,520–5,453	122,882	126,186
Sr Acctg Ofcr-Supvr	3.3	3	3	4,113–4,963	172,422	175,092
Acctg Ofcr-Spec	6.5	7	7	3,418–4,155	310,592	323,314
Accountant Trainee	5.9	10	10	2,883–3,338	357,073	373,314
Accountant I-Spec	3.5	3	3	2,554–3,104	111,744	111,744
Acctg Techn	0.8	1	1	2,348–2,855	29,112	30,564
Ofc Techn-Typing	1	1	1	2,348–2,855	32,016	33,490
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Water Project Contract Accounting:						
Acctg Ofcr-Spec	0.1	–	–	3,418–4,155	–	–
Bill Processing and Analysis Office:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1.8	2	2	4,520–5,453	130,872	130,872
Assoc Acctg Analyst	0.8	1	1	4,110–4,997	50,968	53,520
Sr Acctg Ofcr-Supvr	1.6	1	1	4,113–4,963	56,129	58,492
Sr Acctg Ofcr-Spec	3.2	5	5	3,915–4,759	262,001	269,906
Acctg Ofcr-Spec	3.4	4	4	3,418–4,155	170,452	178,976
Accountant Trainee	1.1	1	1	2,883–3,338	40,056	40,056
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,228	34,260
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.8	1	1	4,963–5,987	59,556	62,534
Acctg Administrator I-Supvr	2	2	2	4,520–5,453	128,812	130,872
Staff Adm Analyst-Acctg	0.7	1	1	4,520–5,453	56,436	59,260
Assoc Adm Analyst-Acctg	3.4	4	4	4,110–4,997	216,906	224,751
Sr Acctg Ofcr-Spec	7.3	10	10	3,915–4,759	539,014	547,008
Acctg Ofcr-Spec	2.5	3	3	3,418–4,155	126,639	132,963
Accountant I-Spec	0.2	–	–	2,554–3,104	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,236	34,260
Safe Drinking Water Office:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	61,964	64,612
Assoc Govtl Prog Analyst	3.7	4	4	3,915–4,759	222,646	227,186
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,072	31,572

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Budget Office:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	2.8	3	3	4,520–5,453	194,131	196,308
Assoc Adm Analyst-Acctg	0.3	1	1	4,110–4,997	53,304	55,973
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	162,372	164,784
Assoc Budget Analyst	4.6	6	6	3,915–4,759	296,864	311,732
Sr Acctg Ofcr-Spec	2	2	2	3,915–4,759	110,628	113,308
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	119,183	121,452
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	8.5	10.2	10.2	371,097	487,776	487,776
Overtime	–	–	–	196,013	175,690	175,690
Totals, Division of Fiscal Services	96.3	112.2	112.2	$4,868,367	$5,665,215	$5,798,526
Environmental Services Office						
Office of the Chief:						
C.E.A. III	1	1	1	7,648–8,432	92,496	92,496
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	63,888	65,760
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	49,732	52,224
Adm Ofcr II	1	1	1	4,113–4,963	49,356	51,828
Research Writer	1	1	1	3,915–4,759	56,200	57,108
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	60,168	63,168
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Exec Secty I	0.8	1	1	2,688–3,268	37,464	38,974
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Monitoring and Analysis Branch:						
Envirntl Prog Mgr I	1	1	1	5,585–6,741	78,588	80,892
Sr Cntrl Sys Engr	1	1	1	5,087–6,181	74,172	74,172
Envirntl Spec IV-Supvry	1.4	2	2	4,850–5,854	128,448	131,364
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	70,212	70,212
Cntrl Sys Techn II	1	1	1	4,516–5,451	65,412	65,412
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Envirntl Spec III	3.2	5.5	5.5	4,209–5,082	291,692	302,102
Cntrl Sys Techn I	0.9	1	1	3,266–4,734	55,513	56,808
Water Resources Techn II	1	1	1	3,490–4,241	44,529	46,752
Chief Engr Fisheries Vessel	1	1	1	3,739–4,105	49,260	49,260
Envirntl Spec II	2.4	3	3	3,327–4,008	124,927	131,181
Mate Fish and Game Vessel	1.3	1	1	3,186–3,492	41,904	41,904
Envirntl Spec I	0.5	–	–	2,738–3,290	–	–
Environmental Compliance and Review Branch:						
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Recr & Wildlife Resources Advr	1.7	2	2	5,192–6,271	148,980	150,504
Sr Envirntl Planner	0.3	1	1	4,963–5,987	62,964	66,108
Envirntl Spec IV-Supvry	1.6	2	2	4,850–5,854	136,149	139,241
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	68,742	70,212
Envirntl Spec III	3.8	5	5	4,209–5,082	275,735	281,416
Assoc State Archeologist	0.6	1	1	3,924–4,732	47,088	49,440
Envirntl Spec II	0.6	–	–	3,327–4,008	–	–
Wildlife Biologist	1	1	1	2,507–3,722	31,716	33,246
Ecological Studies Branch:						
Sr Engr	0.8	1	1	5,087–6,786	74,172	74,172
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Envirntl Spec IV-Supvry	1.6	2	2	4,850–5,854	140,496	140,496
Envirntl Spec IV-Spec	2	2	2	4,846–5,851	140,424	140,424
Engr	3	4	4	3,273–5,632	215,092	223,474
Staff Info Sys Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Envirntl Spec III	1.4	5	5	4,209–5,082	273,339	278,643
Assoc Programmer Analyst-Spec	0.3	1	1	4,110–4,997	49,938	52,440
Assoc Info Sys Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Research Analyst II-Geographic Info	0.2	–	–	4,110–4,997	–	–
Envirntl Spec II	1.4	1	1	3,327–4,008	42,091	44,199
Envirntl Spec I	0.5	1	1	2,738–3,290	–	–
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,527	29,949
Suisun Marsh Branch:						
Supvng Engr	0.7	1	1	5,583–7,461	81,432	81,432
Sr Engr	1.7	2	2	5,087–6,786	142,074	145,440
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	67,236	70,212
Engr	1.1	2	2	3,273–5,632	112,008	115,388
Engrng Assoc-Spec	1	1	1	4,414–5,364	57,750	60,642
Envirntl Spec III	1	1	1	4,209–5,082	57,536	60,144

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Asst Engrng Spec-Civil	0.7	–	–	3,747–4,550	–	–
Water Resources Techn II	0.5	–	–	3,490–4,241	–	–
Water Resources Techn I	1	1	1	2,903–3,527	37,640	39,520
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Envirntl Spec IV-Supvry	2	2	2	4,850–5,854	140,285	140,496
Envirntl Spec IV-Spec	2.9	3	3	4,846–5,851	197,088	201,480
Envirntl Spec III	2	2	2	4,209–5,082	114,454	117,128
Envirntl Spec II	1.7	3	3	3,327–4,008	123,888	130,083
Envirntl Spec I	0.2	–	–	2,738–3,290	–	–
Temporary Help	30.1	1.8	1.8	958,362	110,946	110,946
Overtime	–	–	–	170,046	80,300	80,300
Totals, Environmental Services Office	99.3	83.3	83.3	$5,039,531	$4,838,695	$4,945,436
Office of Water Education						
Office of the Chief:						
C.E.A. II	1	1	1	6,954–7,668	87,612	87,612
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Secty	1	1	1	2,390–2,906	34,872	34,872
Water Education and Administration Branch:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	37,764	39,600
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Ofc Asst-Typing	1.5	1	1	1,908–2,465	28,644	29,580
Information Services Branch:						
Info Ofcr II	0.7	1	1	4,727–5,703	59,012	61,964
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	171,324	171,324
Info Ofcr I-Spec	1.7	2	2	3,915–4,759	97,904	102,748
Guide II Historical Monument-Spec	1	1	1	2,834–3,444	41,298	41,328
Graphic Services Branch:						
Graphic Svcs Supvr	1	1	1	4,305–5,192	62,304	62,304
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	56,577	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	35,736	36,483
Mgt Svcs Techn	0.7	1	1	2,220–3,049	29,703	31,168
Graphic Design and Mapping:						
Audio-Visual Spec-Supvry	1	1	1	3,915–4,759	50,386	52,908
Graphic Designer III	4.7	5	5	3,886–4,724	281,511	283,440
Graphic Designer II	3	3	3	3,297–4,008	138,600	144,287
Motion Picture and Television:						
Motion Picture Spec	1	1	1	3,915–4,759	57,108	57,108
TV Spec	1.8	2	2	3,915–4,759	110,412	113,081
Photography:						
Supvng Photographer	0.6	1	1	3,739–4,509	48,618	51,044
Sr Photographer	2.4	3	3	3,110–3,780	127,824	130,073
Photographer	1	1	1	2,714–3,300	39,600	39,600
Ofc Asst-Gen	1	1	1	1,846–2,465	27,180	28,536
Audio-Visual Equipment-Video Library:						
Audio-Visual Techn	1.9	2	2	2,495–3,032	71,481	72,768
Temporary Help	9.5	6.5	6.5	298,446	328,176	328,176
Overtime	–	–	–	133,829	2,795	2,795
Totals, Office of Water Education	47.7	47.5	47.5	$2,302,108	$2,400,805	$2,434,271
Information System and Services Office						
Office of the Chief:						
C.E.A. II	0.7	1	1	6,954–7,668	101,184	101,184
Supvng Hyd Pwr Utility E	0.5	1	1	5,583–6,786	83,875	83,875
DP Mgr III	0.6	1	1	6,032–6,651	72,384	76,008
Sr Cntrl Sys Engr	0.3	1	1	5,087–6,181	72,303	74,172
DP Mgr II	0.1	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Supvr	0.3	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Staff Info Sys Analyst-Spec	4.2	5	5	4,507–5,480	304,780	312,602
Staff Programmer Analyst-Spec	5.3	5	5	4,507–5,480	302,995	311,450
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Acctg Administrator I-Supvr	0.6	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,170	65,436
Assoc Programmer Analyst-Spec	0.5	1	1	4,110–4,997	54,838	57,584
Assoc Info Sys Analyst-Spec	1.3	3	3	4,110–4,997	149,620	157,116

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Adm Ofcr II	0.4	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1.5	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	1.9	4	4	2,764–4,155	152,474	158,626
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	72,572	75,445
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,527	29,949
Ofc Asst-Typing	1.3	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Engineering System Development and Support:						
Sr Info Sys Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
DP Mgr II	0.7	1	1	4,958–6,026	72,312	72,312
Sr Adm Analyst-Acctg	0.6	1	1	4,963–5,987	73,999	73,999
Staff Programmer Analyst-Spec	4	4	4	4,507–5,480	263,040	263,040
Staff Info Sys Analyst-Spec	3	3	3	4,507–5,480	197,280	197,280
Assoc Programmer Analyst-Spec	1.8	2	2	4,110–4,997	109,284	111,756
Programmer II	0.8	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,776	45,963
Information Technology Services:						
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	3.3	3	3	4,507–5,480	188,304	191,148
Assoc Info Sys Analyst-Spec	2.1	3	3	4,110–4,997	166,028	171,336
Asst Info Sys Analyst	0.4	–	–	2,764–4,155	–	–
Business Information Systems Development:						
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	3.4	4	4	4,507–5,480	243,173	253,885
Acctg Administrator I-Supvr	–	1	1	4,520–5,453	65,020	65,436
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Materials & Stores Supvr	0.7	1	1	2,835–3,739	40,818	40,884
System Software and Network Support:						
DP Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Sys Software Spec III-Supvry	0.5	1	1	5,437–6,608	65,244	68,508
Sr Hyd Pwr Utility E-Spec	0.6	1	1	5,087–6,181	74,172	74,172
Sr Info Sys Analyst-Supvr	0.5	1	1	4,958–6,026	69,855	72,312
Sys Software Spec II-Tech	3.8	5	5	4,949–6,015	345,255	350,766
Sys Software Spec II-Supvry	1	1	1	4,949–6,015	72,170	72,180
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	61,452	64,356
Staff Info Sys Analyst-Spec	4	6	6	4,507–5,480	376,026	383,139
Sys Software Spec I-Tech	8.6	9	9	4,506–5,479	580,050	582,756
Assoc Info Sys Analyst-Spec	3.6	5	5	4,110–4,997	272,868	283,519
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,426	45,592
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Client Services:						
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	2.3	2	2	4,507–5,480	127,104	129,909
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,304	55,973
Asst Info Sys Analyst	1.8	2	2	2,764–4,155	82,464	84,684
Computer Opers Spec I	0.8	–	–	3,110–3,780	–	–
Info Sys Techn Spec I	1	1	1	3,110–3,780	45,360	45,360
Key Data Opr	0.8	1	1	1,916–2,648	23,568	24,750
Temporary Help	8.2	14.3	14.3	296,395	731,655	731,655
Overtime	–	–	–	237,377	203,880	203,880
Totals, Information System and Services Office	96.1	119.3	119.3	$5,670,046	$7,200,269	$7,314,657
Division of Management Services						
Office of the Chief:						
C.E.A. III	0.9	1	1	7,648–8,432	94,920	94,920
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Records Mgmt Analyst Supvr	–	1	1	3,515–4,759	52,170	54,779
Exec Secty I	0.9	1	1	2,688–3,268	33,768	35,452
Labor Relations Office:						
Labor Relations Mgr I	1	1	1	5,493–6,058	72,696	72,696
Labor Relations Spec	3	3	3	4,520–5,453	193,860	196,308
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Executive Services:						
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Mgt Svcs Techn	1.2	2	2	2,220–3,049	62,945	66,001
Ofc Techn-Typing	1.5	2	2	2,348–2,855	56,612	59,442
Ofc Asst-Typing	2.4	2	2	1,908–2,465	54,534	55,782

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Management Analysis Office:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	69,234	71,844
Staff Info Sys Analyst-Spec	0.8	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	1.5	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Assoc Budget Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Mgt Analyst	4.8	7	7	3,915–4,759	364,340	374,008
Asst Info Sys Analyst	0.6	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1.7	–	–	2,507–3,957	–	–
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Info Sys Techn	1	1	1	2,207–3,168	36,042	37,470
Ofc Asst-Typing	0.8	1	1	1,908–2,465	26,309	27,628
Training Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Trng Ofcr I	2	2	2	3,915–4,759	107,058	109,560
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	39,375	39,600
Staff Svcs Analyst-Gen	2.8	4	4	2,507–3,957	182,910	187,380
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Personnel Office:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	3.9	4	4	4,520–5,453	254,130	257,022
Assoc Pers Analyst	7.5	9	9	3,915–4,759	472,915	485,159
Staff Svcs Analyst-Gen	5.8	6	6	2,507–3,957	239,736	247,373
Pers Svcs Supvr I	2	2	2	2,980–3,624	79,248	81,036
Pers Svcs Spec II	1.5	2	2	2,978–3,619	86,856	86,856
Pers Svcs Spec I	6.2	7	7	2,315–3,351	250,981	255,780
Pers Techn I	0.9	1	1	2,143–3,049	36,536	36,588
Pers Selection Tech	0.1	–	–	2,029–2,855	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Ofc Asst-Gen	1	2	2	1,846–2,465	53,494	56,168
Ofc Asst-Typing	4.7	6	6	1,908–2,465	166,597	170,504
Benefit Prog Spec II	0.7	–	–	22,840	–	–
Departmental Services Office:						
C.E.A. II	0.9	1	1	6,954–7,668	90,396	90,396
C.E.A. I	0.1	–	–	5,493–6,975	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,993	54,591
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Facilities Management:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,796	65,436
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,055	26,309
Facility Acquisition Management and Security:						
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	59,964	59,964
Assoc Bus Mgt Analyst	2.4	3	3	3,915–4,759	157,130	164,417
Bus Svc Ofcr I-Spec	0.4	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	44,679	46,908
Bus Svc Asst-Spec	0.4	–	–	2,220–3,300	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,988	27,292
Refurbishing:						
Assoc Bus Mgt Analyst	0.9	1	1	3,915–4,759	48,940	51,392
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Inventory Control:						
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Bus Svc Asst-Spec	0.7	1	1	2,220–3,300	36,456	38,280
Telecommunications:						
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	72,236	72,312
Telecomms Sys Mgr II	0.2	–	–	4,727–5,703	–	–
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	62,202	65,058
Assoc Info Sys Analyst-Spec	6.7	7	7	4,110–4,997	407,604	412,560
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,386	41,358
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,954	26,202
Imaging and Document Management:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst-Spec	1.4	–	–	4,110–4,997	–	–
Recds Mgt Analyst I	2	2	2	3,255–3,957	86,312	90,626
Microfilm Techn II	1	1	1	2,254–2,738	32,856	32,856
Microfilm Techn I	1	1	1	1,883–2,546	30,552	30,552
Printing Production:						
Printing Trades Supvr II-Gen	1	1	1	3,345–4,025	48,300	48,300
Sheetfed Offset Press Opr III	1	1	1	3,225–3,920	46,292	47,040
Printing Trades Supvr I-Gen	0.5	1	1	2,950–3,545	41,658	42,540

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Printing Trades Spec-Gen	1.3	1	1	2,714–3,236	38,832	38,832
Sheetfed Offset Press Opr II	3	3	3	2,610–3,172	112,837	114,192
Digital Print Opr II	1.7	2	2	2,551–3,101	67,422	71,814
Warehouse Worker	0.9	1	1	2,560–3,044	33,408	33,408
Sheetfed Offset Press Opr I	1	1	1	2,320–2,820	33,840	33,840
Digital Print Opr I	1	1	1	2,320–2,820	32,781	33,840
Printing Trades Spec II-Gen	1	1	1	2,178–2,788	30,720	30,720
Printing Trades Spec I-Gen	0.9	1	1	2,024–2,560	26,030	27,332
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Imaging and Records Management:						
Recds Mgt Analyst II-Supvr	1	1	1	3,915–4,759	46,980	49,332
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Gen	2.9	3	3	2,348–2,856	102,888	102,888
Ofc Asst-Typing	5.4	6	6	1,908–2,465	172,178	174,688
Ofc Asst-Gen	17.6	19	19	1,846–2,465	536,419	546,351
Contract Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	4.4	5	5	3,915–4,759	261,970	269,202
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	78,489	82,411
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,358	26,630
Purchasing Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,358	26,630
Purchasing:						
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,937	52,433
Assoc Bus Mgt Analyst	2	3	3	3,915–4,759	144,860	152,116
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Bus Svc Ofcr I-Spec	1.7	2	2	3,255–3,957	86,534	88,839
Bus Svc Asst-Spec	2.2	2	2	2,220–3,300	76,188	76,188
Materials Management:						
Bus Svc Ofcr I-Spec	1.3	1	1	3,255–3,957	39,060	41,013
Materials & Stores Spec	0.8	1	1	2,560–3,338	35,439	36,528
Stock Clk	1.6	2	2	2,153–2,618	53,194	55,854
Mobile Equipment:						
Chief-Mobile Equipt Opers	1.5	1	1	5,481–6,041	69,531	71,961
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	104,676	107,058
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Bus Svc Asst-Spec	0.6	2	2	2,220–3,300	66,294	69,503
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	25,459	26,737
Equipment Engineering:						
Mech Engr	0.9	1	1	3,273–5,632	40,588	42,620
Assoc Mech Engr	1	–	–	4,415–5,363	–	–
Mobile Equipt Supt II	1.8	2	2	4,406–5,319	110,232	115,740
Mobile Equipt Supt I	0.2	–	–	4,010–4,843	–	–
Sr Insp-Auto Equipt	1	1	1	3,917–4,727	56,724	56,724
Insp-Auto Equipt	0.7	2	2	3,570–4,305	92,548	97,172
Heavy Equipt Mechanic	0.9	1	1	3,329–4,011	43,848	43,848
Jr Insp-Auto Equipt	0.7	–	–	2,970–3,570	–	–
Sacramento Shop:						
Mobile Equipt Supt I	1	1	1	4,010–4,843	50,130	52,482
Heavy Equipt Mechanic	3.9	4	4	3,329–4,011	172,156	174,120
Automobile Mechanic	1.7	2	2	2,970–3,570	75,767	77,478
Oroville Shop:						
Mobile Equipt Supt I	1	1	1	4,010–4,843	52,872	52,872
Heavy Equipt Mechanic	2.5	3	3	3,329–4,011	123,330	129,159
Automobile Mechanic	0.7	1	1	2,970–3,570	35,938	37,704
Sutter Shop:						
Heavy Equipt Mechanic	1.9	2	2	3,329–4,011	85,622	87,537
Delta Shop:						
Mobile Equipt Supt I	1	1	1	4,010–4,843	55,272	55,272
Heavy Equipt Mechanic	2	2	2	3,329–4,011	92,496	92,496
Automobile Mechanic	0.7	1	1	2,970–3,570	35,789	37,578
San Luis-Coalinga Shops:						
Mobile Equipt Supt I	1	1	1	4,010–4,843	52,872	52,872
Heavy Equipt Mechanic	3.7	4	4	3,329–4,011	172,156	174,120
Automobile Mechanic	1	1	1	2,970–3,570	38,532	39,084
Bakersfield-Lost Hills Shop:						
Mobile Equipt Supt I	0.9	1	1	4,010–4,843	52,329	54,687
Heavy Equipt Mechanic	4.8	5	5	3,329–4,011	231,240	231,240
Automobile Mechanic	1	1	1	2,970–3,570	38,670	39,084

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Castaic Shop:						
Mobile Equipt Supt I	0.8	1	1	4,010–4,843	48,120	50,526
Heavy Equipt Mechanic	2.3	2	2	3,329–4,011	92,496	92,496
Automobile Mechanic	0.2	1	1	2,970–3,570	35,640	37,428
Pearblossom Shop:						
Mobile Equipt Supt I	1	1	1	4,010–4,843	55,272	55,272
Heavy Equipt Mechanic	3	3	3	3,329–4,011	138,744	138,744
Automobile Mechanic	0.2	1	1	2,970–3,570	35,938	37,704
Mechanics Helper	–	–	–	2,496–2,715	–	–
Temporary Help	12	17.9	17.9	383,797	857,333	857,333
Overtime	–	–	–	295,851	239,337	239,337
Totals, Division of Management Services	224.9	248.9	248.9	$9,818,681	$10,996,703	$11,230,897
CERS-Executive Management						
Executive:						
Dep Director	–	1	1	8,681–9,388	111,696	111,696
Energy Advr-C.E.A. III	–	1	1	7,648–8,432	96,480	96,480
Staff Counsel III	–	2	2	6,573–8,111	176,208	176,208
Supvng Land Agent-Supvry	0.2	–	–	5,322–6,428	–	–
Exec Asst	0.2	1	1	2,926–3,556	38,892	38,892
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Administration:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–6,058	66,132	66,132
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	52,044	52,044
Staff Svcs Analyst	–	1	1	2,507–3,957	38,784	38,784
Materials & Stores Spec	–	1	1	2,560–3,044	33,624	33,624
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Energy Commodity Office:						
Utility Sys Opers Mgr I	–	1	1	7,090–7,830	89,520	89,520
Utility Sys Opers Spec III-Nonsupvry	–	3	3	6,440–7,100	243,720	243,720
Utility Sys Opers Spec III-Supvry	–	2	2	6,440–7,100	162,480	162,480
Utility Sys Opers Spec II	–	4	4	5,840–6,440	294,720	294,720
Utility Sys Opers Spec I	–	6	6	5,040–5,560	381,600	381,600
Ofc Techn	–	1	1	2,348–2,855	31,224	31,224
Risk Management and Fiscal Office:						
Utility Sys Opers Mgr I	–	1	1	7,090–7,830	89,520	89,520
Utility Sys Opers Spec III-Nonsupvry	–	2	2	6,440–7,100	162,480	162,480
Utility Sys Opers Spec III-Supvry	–	3	3	6,440–7,100	243,720	243,720
Dep Comptroller	–	1	1	6,032–6,651	76,104	76,104
Utility Sys Opers Spec II	–	2	2	5,840–6,440	147,360	147,360
Utility Sys Opers Spec I	–	2	2	5,040–5,560	127,200	127,200
Acctg Admin I-Spec	–	2	2	4,301–5,228	114,360	114,360
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Ofc Techn	–	1	1	2,348–2,855	31,224	31,224
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Energy Reliability and Trading Office:						
Utility Sys Opers Mgr II	–	1	1	7,831–8,420	101,040	101,040
Utility Sys Opers Mgr I	–	1	1	7,090–7,830	89,520	89,520
Utility Sys Opers Spec III-Nonsupvry	–	5	5	6,440–7,100	406,200	406,200
Utility Sys Opers Spec III-Supvry	–	3	3	6,440–7,100	243,720	243,720
Supvng Engr-WR	–	1	1	5,583–6,786	81,432	81,432
Data Proc Mgr III	–	1	1	6,032–6,651	76,104	76,104
Utility Sys Opers Spec II	–	21	21	5,840–6,440	1,547,280	1,547,280
Sr Info Sys Analyst-Spec	–	2	2	4,958–6,026	131,808	131,808
Utility Sys Opers Spec I	–	2	2	5,040–5,560	127,200	127,200
Assoc Info Sys Analyst	–	1	1	4,110–4,997	54,648	54,648
Bus Svcs Ofcr	–	1	1	3,263–3,957	43,320	43,320
Ofc Techn-Typing	0.2	1	1	2,348–2,855	31,224	31,224
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.7	–	–	35,767	–	–
Overtime	–	–	–	3,809	–	–
Totals, CERS-Executive Management	2.7	80.0	80.0	$114,070	$5,742,588	$5,742,588
Office of State Water Project Planning						
Office of the Chief:						
C.E.A. III	1	1	1	7,648–8,432	94,320	94,320
Exec Secty I	0.8	1	1	2,688–3,268	37,377	38,768
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration and Program Control Office:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	64,848	65,436
Assoc Govtl Prog Analyst	1.8	2	2	3,915–4,759	111,276	113,989
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Mgt Svcs Techn	1	1	1	2,220–3,049	34,872	36,156
Supply Reliability Planning Branch:						
Prin Engr	0.3	–	–	6,786–7,484	–	–
Supvng Engr	0.8	–	–	5,583–7,461	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Facility Integrity:						
Prin Engr	0.6	1	1	6,786–7,484	85,500	89,772
Supvng Engr	0.3	–	–	5,583–7,461	–	–
Sr Engr	1	2	2	5,087–6,786	141,468	141,768
Engr	1.3	1	1	3,273–5,632	53,972	56,668
Ground Water Supply:						
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Engr	1	1	1	3,273–5,632	60,608	61,416
Assoc Engrng Geologist	1	1	1	4,418–5,370	64,440	64,440
Bay Delta Hearings and Program Development:						
Supvng Engr	1.1	2	2	5,583–7,461	161,094	162,864
Sr Engr	1.3	2	2	5,087–6,786	146,742	148,344
Engr	1.9	2	2	3,273–5,632	111,422	114,744
Engrng Assoc-Spec	0.4	–	–	4,414–5,364	–	–
Delta Planning Branch:						
Prin Engr	1	1	1	6,786–7,484	89,808	89,808
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
South Delta Management:						
Supvng Engr	0.7	2	2	5,583–7,461	141,204	144,552
Sr Engr	3	3	3	5,087–6,786	222,516	222,516
Envirntl Spec IV	–	1	1	4,846–5,851	64,176	64,176
Engr	5.4	6	6	3,273–5,632	347,935	361,949
Temporary Barriers Project and Land Management:						
Supvng Engr	1	1	1	5,583–7,461	79,080	81,432
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Engr	2.6	3	3	3,273–5,632	176,386	182,968
Modeling Support Branch:						
Prin Engr	1	1	1	6,786–7,484	89,793	89,808
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Limited Exam/Appt Prog Candidate	0.1	1	1	2,602	22,896	22,896
Hydrology and Operation:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	3	3	3	5,087–6,786	218,452	221,932
Engr	7.3	9	9	3,273–5,632	434,373	456,099
Asst Engrng Spec-Civil	4.2	6	6	3,747–4,550	282,039	296,153
Delta Modeling:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	5	5	5	5,087–6,786	364,934	368,809
Engr	6.2	6	6	3,273–5,632	329,450	343,365
Computer Assistance:						
Sr Info Sys Analyst-Supvr	0.4	1	1	4,958–6,026	59,496	62,472
Assoc Info Sys Analyst-Spec	2.2	3	3	4,110–4,997	157,390	165,272
Totals	68.0	78.0	78.0	$3,998,344	$4,687,259	$4,803,784
Temporary Help	10.5	8.9	8.9	424,053	411,828	411,828
Overtime	–	–	–	67,910	246,000	246,000
Totals, Office of State Water Project Planning	78.5	86.9	86.9	$4,490,307	$5,345,087	$5,461,612
Division of Flood Management						
Office of the Chief:						
C.E.A. III	0.9	1	1	7,648–8,432	102,156	102,156
Supvng Engr	0.5	–	–	5,583–7,461	–	–
Sr Engr	1.2	–	–	5,087–6,786	–	–
Envirntl Prog Mgr I	1	–	–	5,585–6,741	–	–
Envirntl Spec IV-Supvry	1.2	–	–	4,850–5,854	–	–
Envirntl Spec IV-Spec	0.9	–	–	4,846–5,851	–	–
Engr	2.1	–	–	3,273–5,632	–	–
Engrng Assoc-Spec	0.3	1	1	4,414–5,364	64,368	64,368

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Envirntl Spec III	1.4	–	–	4,209–5,082	–	–
Envirntl Spec II	1	–	–	3,327–4,008	–	–
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216
Secty	0.2	–	–	2,390–2,906	–	–
Administrative Support and Services Office:						
Assoc Info Sys Analyst-Spec	1.6	2	2	4,110–4,997	113,700	116,391
Adm Ofcr II	1	1	1	4,113–4,963	59,555	59,556
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	151,600	159,187
Asst Info Sys Analyst	–	1	1	2,764–4,155	41,580	43,656
Staff Svcs Analyst-Gen	2.3	3	3	2,507–3,957	99,330	102,768
Pers Svcs Spec I	0.8	–	–	2,315–3,351	–	–
Mgt Svcs Techn	0.9	1	1	2,220–3,049	34,248	35,960
Hydrology Flood Operations:						
Prin Engr	0.8	1	1	6,786–7,484	87,636	89,790
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	1	1	1	5,087–6,786	73,101	74,172
Sr Meteorologist-Water Resources	1	1	1	4,770–5,756	69,072	69,072
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Forecasting Section:						
Sr Meteorologist-Water Resources	0.9	1	1	4,770–5,756	57,240	60,108
Engr	2.6	3	3	3,273–5,632	171,009	176,487
Assoc Elec Engr	0.7	1	1	4,415–5,363	64,356	64,356
Assoc Meteorologist	1	1	1	4,255–5,132	61,584	61,584
Snow Surveys Section:						
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Engr	0.9	1	1	3,273–5,632	67,584	67,584
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Asst Engrng Spec-Civil	1	1	1	3,747–4,550	47,996	50,400
Water Resources Techn II	0.4	–	–	3,490–4,241	–	–
Data Control Section:						
Sr Programmer Analyst-Supvr	0.8	1	1	4,958–6,026	71,768	72,312
Staff Info Sys Analyst-Spec	0.9	1	1	4,507–5,480	60,870	63,912
Staff Programmer Analyst-Spec	1.1	1	1	4,507–5,480	65,737	65,760
Water Resources Engr Assoc-Spec	–	1	1	4,414–5,364	53,436	56,108
Assoc Programmer Analyst-Spec	1.3	2	2	4,110–4,997	109,902	112,404
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Water Resources Techn II	1	–	–	3,490–4,241	–	–
Water Resources Techn I	1	1	1	2,903–3,527	41,660	42,324
Floodplain Management Branch:						
Prin Engr	1	–	–	6,786–7,484	–	–
Supvng Engr	0.9	–	–	5,583–7,461	–	–
Sr Engr	1.4	–	–	5,087–6,786	–	–
Engrng Assoc-Spec	1.5	–	–	4,414–5,364	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Floodway Protection Section:						
Sr Engr	0.9	–	–	5,087–6,786	–	–
Engrng Assoc-Spec	1	–	–	4,414–5,364	–	–
Water Resources Techn II	0.5	–	–	3,490–4,241	–	–
Envirntl Spec II	–	–	–	3,327–4,008	–	–
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Flood Loss Reduction Section:						
Sr Engr	1	–	–	5,087–6,786	–	–
Engr	1.8	–	–	3,273–5,632	–	–
Floodplain Mapping and Technical Service Section:						
Sr Engr	1	–	–	5,087–6,786	–	–
Engr	1.7	–	–	3,273–5,632	–	–
Floodplain Planning and Management Branch:						
Prin Engr	–	1	1	6,786–7,484	89,808	89,808
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Environmental Compliance Planning and Analysis Branch:						
Envirntl Spec IV-Supvr	–	2	2	4,850–5,854	136,293	139,301
Envirntl Spec IV-Spec	–	4	4	4,846–5,851	273,561	279,608
Envirntl Spec III	–	3	3	4,209–5,082	154,906	162,642
Envirntl Spec II	–	2	2	3,327–4,008	81,010	85,057
Floodplain Management Branch:						
Supvng Engr	–	1	1	5,583–7,461	81,432	81,432
Sr Engr	–	5	5	5,087–6,786	367,176	370,860
Engr	–	4	4	3,273–5,632	226,251	234,189

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Water Resources Engrng Assoc-Spec	–	4	4	4,414–5,364	247,878	250,620
Mgt Svcs Techn	–	1	1	2,220–3,049	35,796	36,588
Ofc Asst-Typing	–	2	2	1,908–2,465	47,032	49,377
Floodplain Planning Branch:						
Supvng Engr	–	1	1	5,583–7,461	79,952	81,432
Sr Engr	–	4	4	5,087–6,786	295,620	296,688
Engr	–	8	8	3,273–5,632	498,165	502,686
Comprehensive Study of the Sacramento and San Joaquin Rivers:						
Engr, WR	–	1	–	3,273–5,632	55,620	–
Envirntl Spec II	–	1	–	3,327–4,008	48,096	–
Integrated Flood Management:						
Prin Engr	1	1	1	6,786–7,484	89,808	89,808
Sr Engr	0.9	–	–	5,087–6,786	–	–
Engr	0.8	–	–	3,273–5,632	–	–
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	1.2	1	1	2,348–2,855	28,878	30,318
Engineering and Environmental Services:						
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Envirntl Spec IV-Spec	1	–	–	4,846–5,851	–	–
Engr	3.2	3	3	3,273–5,632	160,593	165,897
Engrng Assoc-Spec	0.9	1	1	4,414–5,364	55,889	58,686
Water Resources Techn II	0.1	–	–	3,490–4,241	–	–
Flood Project Maintenance Branch:						
Supvng Engr	1.1	1	1	5,583–7,461	81,432	81,432
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Sutter Maintenance Yard:						
Utility Craftsworker Supt	0.9	1	1	4,671–5,636	58,224	61,140
Asst Utility Craftsworker Supt	1	1	1	3,834–4,621	46,008	48,312
Utility Craftsworker Supvr	3.6	3	3	3,506–4,215	150,654	151,740
Maint Mechanic	2	2	2	3,413–4,112	89,856	89,856
Utility Craftsworker	19.6	20	20	3,509–3,842	906,983	916,866
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Sacramento Maintenance Yard:						
Utility Craftsworker Supt	1	1	1	4,671–5,636	67,632	67,632
Asst Utility Craftsworker Supt	1	1	1	3,834–4,621	55,452	55,452
Utility Craftsworker Supvr	3.8	4	4	3,506–4,215	200,352	201,930
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Utility Craftsworker	15.7	16	16	3,509–3,842	727,251	733,398
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	32,400	32,400
Utility Craftsworker Apprnt	1.1	1	1	2,281–3,158	29,472	29,472
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Flood Control Project Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	0.8	2	1	5,087–6,786	128,192	60,730
Engr [1]	0.8	4.6	2.6	3,273–5,632	261,588	147,938
Assoc Mech Engr [2]	–	0.5	0.5	4,415–5,363	29,202	29,202
Envirntl Spec III [3]	–	1.6	0.6	4,209–5,082	88,809	30,345
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Flood Project Analysis Section A:						
Sr Engr	1	1	1	5,087–6,786	74,022	74,172
Envirntl Spec IV-Spec	1	–	–	4,846–5,851	–	–
Engr	2.4	2	2	3,273–5,632	86,110	90,422
Engrng Assoc-Spec	0.7	1	1	4,414–5,364	55,220	57,984
Water Resources Techn II	0.3	–	–	3,490–4,241	–	–
Flood Project Analysis Section B:						
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Engr	1.4	2	2	3,273–5,632	127,689	130,696
Envirntl Spec III	0.8	–	–	4,209–5,082	–	–
Flood Control Subventions:						
Sr Engr	1	–	–	5,087–6,786	–	–
Engr	0.5	–	–	3,273–5,632	–	–
Flood Operations Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	–	1	1	5,087–6,786	74,172	74,172
Engrng Assoc-Spec	0.7	1	1	4,414–5,364	64,368	64,368
Flood Project Inspection Section:						
Flood Mgt Supvr	1	1	1	4,850–5,896	61,116	64,176
Engrng Assoc-Spec	4	5	5	4,414–5,364	293,058	301,284
Water Resources Techn II	4.3	4	4	3,490–4,241	193,616	198,200

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Water Resources Techn I	1.9	3	3	2,903–3,527	126,972	126,972
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Emergency Response Section:						
Sr Engr	1	–	–	5,087–6,786	–	–
Engr	1.3	1	1	3,273–5,632	39,276	41,244
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,202	49,860
Jr Engrng Techn	0.8	1	1	2,024–2,971	34,359	35,634
Temporary Help	8.9	15.8	15.8	390,339	823,849	823,849
Overtime	–	–	–	366,670	101,180	101,180
Totals, Division of Flood Management	164.4	200.5	194.5	$9,207,523	$10,965,868	$10,775,178
Division of Land and Right Of Way						
Office of the Chief:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Asst Info Sys Analyst	1.4	2	2	2,764–4,155	77,642	81,517
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	85,344	89,606
Exec Secty I	0.9	1	1	2,688–3,268	33,060	34,710
Real Estate Branch:						
Supvng Land Agent-Supvry	1	1	1	5,322–6,428	77,136	77,136
Sr Land Agent-Spec	1	1	1	4,842–5,886	68,916	70,614
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Acquisitions:						
Sr Land Agent-Supvry	3	3	3	4,842–5,886	207,647	210,774
Assoc Land Agent	5.4	6	6	4,110–4,997	355,566	358,356
Right of Way Agent	3.1	4	4	2,764–4,155	154,062	161,752
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Asst-Typing	2.6	3	3	1,908–2,465	82,745	85,408
Appraisals:						
Sr Land Agent-Supvry	1	1	1	4,842–5,886	70,632	70,632
Assoc Land Agent	1.2	1	1	4,110–4,997	59,964	59,964
Right of Way Agent	1.8	2	2	2,764–4,155	77,550	81,422
Property Management-Encroachments and Relocations:						
Sr Land Agent-Supvry	1	1	1	4,842–5,886	66,383	69,510
Assoc Land Agent	4	5	5	4,110–4,997	293,140	295,829
Right of Way Agent	0.8	1	1	2,764–4,155	42,555	44,679
Ofc Asst-Typing	1	1	1	1,908–2,465	26,202	27,516
Geodetic Branch:						
Supvng Land Surveyor	0.9	1	1	6,174–6,810	78,840	81,720
Sr Land Surveyor	0.1	–	–	5,087–6,181	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Field Surveys:						
Sr Land Surveyor	0.9	1	1	5,087–6,181	72,142	73,930
Transp Surveyor Party Chief	2	3	3	4,868–5,913	200,168	205,292
Transp Surveyor	3.4	6	6	3,192–5,632	332,999	346,057
Land Surveyor Supvr	1.4	–	–	4,427–5,381	–	–
Asst Land Surveyor	1.6	–	–	3,192–4,550	–	–
Water Resources Techn II	1.5	2	2	3,490–4,241	100,362	101,784
Jr Engrng Techn	1	1	1	2,024–2,971	34,176	35,652
Cadastral Surveys and Land Records:						
Sr Land Surveyor	0.7	1	1	5,087–6,181	71,402	74,172
Transp Surveyor Party Chief	1.9	3	3	4,868–5,913	199,846	205,484
Transp Surveyor	7	11	11	3,192–5,632	605,270	625,442
Land Surveyor Supvr	0.7	–	–	4,427–5,381	–	–
Assoc Land Surveyor	1	–	–	4,523–5,234	–	–
Asst Land Surveyor	2.9	–	–	3,192–4,550	–	–
Supvr-Drafting	0.2	–	–	3,654–4,441	–	–
Water Resources Techn II	0.7	1	1	3,490–4,241	47,044	49,302
Water Resources Techn I	0.2	1	1	2,903–3,527	35,126	36,880
Mapping:						
Sr Land Surveyor	0.9	1	1	5,087–6,181	74,172	74,172
Transp Surveyor	0.7	1	1	3,192–5,632	52,244	54,856
Photogrammetrist II	2	1	1	4,213–5,118	61,416	61,416
Asst Land Surveyor	0.1	–	–	3,192–4,550	–	–
Water Resources Techn II	0.6	1	1	3,490–4,241	50,735	50,892
Sr Delineator	1	1	1	3,327–4,044	47,108	48,528
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	1.8	1.9	1.9	77,418	102,682	102,682
Overtime	–	–	–	93,441	64,709	64,709
Totals, Division of Land and Right Of Way	71.7	78.9	78.9	$3,877,849	$4,300,669	$4,405,483
Division of Safety of Dams						
Office of the Chief:						
C.E.A. III	1	1	1	7,648–8,432	103,932	103,932
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Geology Branch:						
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Sr Engrng Geologist	2.5	3	3	5,087–6,181	210,912	214,038
Engrng Geologist	1.8	2	2	3,273–4,550	95,598	100,386
Field Engineering Branch:						
Prin Constrn Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Engr	2.9	3	3	5,583–7,461	243,112	244,296
Sr Engr	9.6	10	10	5,087–6,786	733,702	741,720
Engr	7.5	9	9	3,273–5,632	531,920	538,252
Asst Engrng Spec-Civil	0.4	1	1	3,747–4,550	45,899	48,193
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,217	33,828
Design Engineering Branch:						
Prin Engr	1	1	1	6,786–7,484	89,804	89,808
Supvng Engr	3.8	4	4	5,583–7,461	324,840	325,728
Sr Engr	11.4	14	14	5,087–6,786	982,123	1,004,560
Engr	8.2	10	10	3,273–5,632	549,732	573,852
Asst Engrng Spec-Civil	1.5	2	2	3,747–4,550	93,294	97,962
Secty	–	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Administrative Section:						
Adm Ofcr II	1	1	1	4,113–4,963	55,101	57,747
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,600	39,600
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	28,176	29,580
Word Proc Techn	2.1	3	3	2,029–2,648	80,472	82,896
Ofc Asst-Typing	1.7	2	2	1,908–2,465	59,602	60,896
Temporary Help	3.8	0.1	0.1	174,321	7,203	7,203
Overtime	–	–	–	42,435	236	236
Totals, Division of Safety of Dams	66.4	73.1	73.1	$4,145,389	$4,547,160	$4,635,856
Division of Planning and Local Assistance						
Office of the Chief:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	–	1	1	6,954–7,668	108,402	108,402
Prin Engr	2.1	5	5	6,786–7,484	437,032	440,634
Supvng Engr	1.9	8	8	5,583–7,461	600,942	600,942
Sr Engr	5.8	16.8	16.8	5,087–6,786	1,196,642	1,200,698
Supvng Land & Water Use Analyst	–	1	1	5,377–6,491	71,208	71,208
Sr Land & Water Use Analyst	–	1	1	5,124–6,184	67,848	67,848
Sr Engrng Geologist	2.6	2	2	5,087–6,181	148,344	148,344
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Envirntl Spec IV-Supvry	1	2	2	4,850–5,854	134,472	134,472
Envirntl Spec IV-Spec	0.5	11	11	4,846–5,851	710,931	712,203
Engr	4.8	24	24	3,273–5,632	1,303,235	1,314,754
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	59,964	62,964
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	62,964	65,436
Assoc Engrng Geologist	1.2	3	3	4,418–5,370	177,683	180,412
Research Prog Spec I	0.8	3	3	4,301–5,228	176,391	177,084
Assoc Land & Water Use Analyst	–	3	3	4,209–5,082	167,340	167,340
Envirntl Spec III	1.1	6	6	4,209–5,082	330,918	333,526
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792
Assoc Land Agent	–	1	1	4,110–4,997	54,642	54,642
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	105,372	107,788
Engrng Geologist	–	2	2	3,747–4,550	99,564	99,564
Envirntl Spec II	0.7	3	3	3,327–4,008	128,940	130,986
Staff Svcs Analyst-Gen	2.3	3	3	2,507–3,957	109,496	112,816
Exec Secty II	0.7	1	1	2,926–3,556	42,672	42,672
Envirntl Spec I	0.2	–	–	2,738–3,290	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	2.3	4	4	2,348–2,855	128,499	129,933
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Ofc Asst-Typing	1.4	3	3	1,908–2,465	75,320	77,794

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Resources Management Branch:						
Research Prog Spec I	0.2	–	–	4,301–5,228	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	2	2	2	1,908–2,465	56,436	57,780
Water Use Efficiency Office:						
Supvng Land & Water Use Analyst	–	1	1	5,377–6,491	71,208	71,208
Sr Land & Water Use Analyst	1.4	2	2	5,124–6,184	139,041	142,284
Envirntl Spec IV-Spec	–	2	2	4,846–5,851	128,364	128,364
Engr	–	1	1	3,273–5,632	53,436	53,436
Assoc Land & Water Use Analyst	–	4	4	4,209–5,082	223,008	223,008
Research Analyst II-Gen	–	2	2	4,110–4,997	109,296	109,296
Land & Water Use Analyst	0.3	1	1	2,842–4,008	34,530	36,255
Urban Water Conservation:						
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	71,652	74,208
Envirntl Spec IV-Spec	1.5	2	2	4,846–5,851	128,364	131,268
Research Analyst II-Gen	0.3	1	1	4,110–4,997	53,228	55,888
Research Analyst I-Gen	0.7	–	–	2,764–4,155	–	–
Land & Water Use Analyst	0.7	1	1	2,842–4,008	41,916	44,016
AG Water Conservation:						
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Assoc Land & Water Use Analyst	3.4	3	3	4,209–5,082	183,666	184,152
Economic Analysis-Financial Assistance Section:						
Research Mgr III-Gen	1	1	1	6,032–6,651	79,812	79,812
Envirntl Spec IV-Spec	1.8	2	2	4,846–5,851	140,424	140,424
Research Prog Spec II-Econ	2	2	2	4,724–5,741	137,784	137,784
Research Prog Spec I-Demography	1	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I-Econ	2.5	3	3	4,301–5,228	179,652	182,364
Envirntl Spec III	0.5	1	1	4,209–5,082	51,768	54,354
Research Analyst II-Gen	0.6	–	–	4,110–4,997	–	–
Research Analyst I-Gen	1.5	2	2	2,764–4,155	85,356	88,260
Envirntl Spec II	2.4	3	3	3,327–4,008	125,461	131,738
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	30,084	31,584
Envirntl Spec I	0.2	–	–	2,738–3,290	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,346	30,810
Division Publications:						
Supvr-Tech Publications	1	1	1	4,509–5,441	64,268	65,292
Research Writer	5.2	7	7	3,915–4,759	360,268	375,450
Environmental Review:						
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Water Resources Techn I	0.1	–	–	2,903–3,527	–	–
Envirntl Spec I	0.7	1	1	2,738–3,290	33,952	35,652
Water Quality Assessment Branch:						
Envirntl Prog Mgr II	1	1	1	7,125–7,858	94,296	94,296
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Envirntl Spec IV-Supvry	3	3	3	4,850–5,854	210,744	210,744
Envirntl Spec IV-Spec	1.4	2	2	4,846–5,851	129,816	132,792
Engrng Assoc-Spec	1.6	2	2	4,414–5,364	128,736	128,736
Envirntl Spec III	4.7	6	6	4,209–5,082	334,631	345,808
Engrng Geologist	0.9	1	1	3,273–4,550	51,873	54,390
Envirntl Spec II	1.6	3	3	3,327–4,008	126,031	130,131
Envirntl Spec I	0.9	2	2	2,738–3,290	66,671	70,008
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Bryte Laboratory:						
Supvr-Hyd Lab	1	1	1	5,087–6,181	74,172	74,172
Public Hlth Chemist III-Supvr	1	1	1	4,305–5,192	62,304	62,304
Public Hlth Chemist III-Spec	1.1	2	2	4,301–5,189	112,964	116,460
Public Hlth Chemist II	2.9	2	2	3,915–4,724	113,376	113,376
Public Hlth Chemist I	3.3	4	4	3,405–4,103	185,770	190,101
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Lab Asst	0.5	1	1	1,916–2,498	27,894	29,274
Statewide Planning Branch:						
Prin Engr	0.6	1	1	6,786–7,484	88,348	89,796
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engrng Geologist	0.7	1	1	5,087–6,181	65,136	68,395
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Land and Water Use:						
Supvng Land & Water Use Analyst	1	1	1	5,377–6,491	77,892	77,892
Sr Land & Water Use Analyst	2	2	2	5,124–6,184	148,416	148,416
Engrng Assoc-Spec	2	3	3	4,414–5,364	181,704	184,356

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Land & Water Use Analyst	1.5	2	2	4,209–5,082	117,188	119,918
Water Resources Techn II	1	1	1	3,490–4,241	41,880	43,980
Water Resources Evaluation:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	3.3	4	4	5,087–6,786	290,394	293,762
Engrng Assoc-Spec	0.4	–	–	4,414–5,364	–	–
Ground Water Specialist:						
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Temporary Help	6.7	9.5	9.5	264,656	397,916	397,916
Overtime	–	–	–	143,529	160,688	160,688
Totals, Division of Planning and Local Assistance	124.3	227.3	227.3	$7,232,189	$13,366,593	$13,515,420
State Water Project Analysis Office						
Office of the Chief:						
C.E.A. III	1	1	1	7,648–8,432	98,976	98,976
Prin Engr	1.8	2	2	6,786–7,484	175,664	179,583
Supvng Engr	0.7	1	1	5,583–7,461	81,432	81,432
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,644	30,072
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,459	26,737
Power Contracts Branch:						
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	80,840	81,432
Sr Hyd Pwr Utility E-Supv	1.8	2	2	5,087–6,181	124,156	130,360
Assoc Hyd Pwr Utility E	4.5	5	5	4,415–5,363	320,730	321,780
Project Cost Branch:						
Supvng Engr	0.8	–	–	5,583–7,461	–	–
Supvng Hyd Pwr Utility E	0.2	1	1	5,583–6,786	78,472	81,432
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Sr Hyd Pwr Utility E-Supv	0.8	1	1	5,087–6,181	61,044	64,092
Engr	1	1	1	3,273–5,632	67,584	67,584
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Hyd Pwr Utility E	2.8	3	3	4,415–5,363	181,692	184,344
Research Analyst II-Econ	1.5	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,962	59,964
Research Analyst I-Econ	0.9	1	1	2,764–4,155	39,600	39,600
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Non-Project Water Contracts and Bulletin 132 Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	1.6	2	2	5,087–6,786	148,344	148,344
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Engr	2	2	2	3,273–5,632	106,618	111,944
Supvr-Tech Publications	1	1	1	4,509–5,441	57,045	59,901
Engrng Assoc-Spec	0.6	1	1	4,414–5,364	52,968	55,620
Research Writer	2.5	3	3	3,915–4,759	154,596	159,480
Editorial Techn	0.2	–	–	2,670–3,246	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,230	34,260
Project Water Contracts Branch:						
Supvng Engr	1	2	2	5,583–7,461	155,646	155,646
Sr Engr	2.9	4	4	5,087–6,786	293,460	293,760
Engr	4.2	6	6	3,273–5,632	392,403	396,283
Engrng Assoc-Spec	1.2	1	1	4,414–5,364	55,443	58,218
Assoc Hyd Pwr Utility E	1.9	3	3	4,415–5,363	181,692	184,344
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Project Power Planning Branch:						
Supvng Hyd Pwr Utility E	0.9	1	1	5,583–6,786	75,996	79,800
Sr Engr	1.1	2	2	5,087–6,786	145,407	148,344
Sr Hyd Pwr Utility E-Supv	1.8	2	2	5,087–6,181	140,844	145,128
Sr Hyd Pwr Utility E-Spec	1	1	1	5,087–6,181	73,383	74,172
Assoc Hyd Pwr Utility E	4.2	5	5	4,415–5,363	310,404	313,056
Elec Engr	0.1	1	1	3,273–4,550	39,276	41,244
Programmer II	1	1	1	3,589–4,363	52,356	52,356
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	4.5	2.9	2.9	222,166	161,118	161,118
Overtime	–	–	–	138,559	269,047	269,047
Totals, State Water Project Analysis Office	68.5	79.9	79.9	$4,304,317	$5,151,121	$5,218,935
Division of Operations and Maintenance						
Office of the Chief:						
C.E.A. IV	1	1	1	8,025–8,845	112,344	112,344
Chief Utility Opers	0.8	1	1	7,461–8,226	97,608	98,712
Prin Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	81,432	81,432
Sr Hyd Pwr Utility E-Spec	0.4	1	1	5,087–6,181	68,982	72,296
Exec Secty I	0.8	1	1	2,688–3,268	32,256	33,869
Secty	0.3	1	1	2,390–2,906	29,040	30,498
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Administration Services Office:						
Staff Svcs Mgr II-Mgrl	0.8	1	1	5,493–6,058	72,696	72,696
Assoc Govtl Prog Analyst	4.6	6	6	3,915–4,759	312,264	319,317
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	84,712	86,536
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Program Control Office:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,132	72,696
Assoc Govtl Prog Analyst	2.6	3	3	3,915–4,759	168,763	170,826
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,644	45,784
Ofc Techn-Typing	1	1	1	2,348–2,855	31,080	32,640
Water and Plant Engineering Office:						
Prin Hyd Pwr Utility E	1	1	1	6,786–7,484	89,793	89,808
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Civil Maintenance Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	3.2	4	4	5,087–6,786	298,913	298,913
Sr Agric Biologist	1	1	1	4,627–6,137	67,020	67,020
Sr Seismologist	0.3	–	–	5,003–6,037	–	–
Engr	8.8	10	10	3,273–5,632	474,950	494,726
Engrng Assoc-Spec	2	3	3	4,414–5,364	173,508	178,968
Assoc Seismologist	0.3	–	–	4,414–5,321	–	–
Precision Electronics Spec	0.3	–	–	3,831–4,435	–	–
Corrosion Engineering Services:						
Sr Corrosion Engr	0.3	–	–	5,087–6,181	–	–
Assoc Corrosion Engr	0.7	–	–	4,415–5,363	–	–
Engineering and Test Branch:						
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	66,996	70,346
Hyd Plant Elec Supvr	1	1	1	5,198–6,284	75,133	75,408
Sr Hyd Pwr Utility E-Supv	1.7	2	2	5,087–6,181	142,101	146,736
Sr Seismologist	0.7	1	1	5,003–6,037	72,444	72,444
Elec-Mech Testing Techn III	1.8	2	2	4,964–5,989	141,616	143,736
Mech Engr	1	1	1	3,273–5,632	46,273	48,587
Hyd Plant Electrician II	1	1	1	4,964–5,451	64,719	65,412
Elec-Mech Testing Techn II	0.7	–	–	4,516–5,451	–	–
Assoc Hyd Pwr Utility E	2.8	3	3	4,415–5,363	193,068	193,068
Assoc Seismologist	0.7	1	1	4,414–5,321	63,852	63,852
Elec-Mech Testing Techn I	1.8	3	3	3,266–4,734	153,297	155,277
Precision Electronics Spec	0.7	1	1	3,831–4,435	53,220	53,220
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Plant Operation and Maintenance Branch:						
Supvng Hyd Pwr Utility E	0.7	1	1	5,583–6,786	80,544	81,432
Sr Engr	0.3	–	–	5,087–6,786	–	–
Sr Hyd Pwr Utility E-Supv	2	2	2	5,087–6,181	148,344	148,344
Sr Hyd Pwr Utility E-Spec	1	1	1	5,087–6,181	74,172	74,172
Sr Corrosion Engr	0.6	1	1	5,087–6,181	69,264	72,564
Mech Engr	0.6	2	2	3,273–5,632	135,168	135,168
Engr	0.3	–	–	3,273–5,632	–	–
Engrng Assoc-Spec	0.6	–	–	4,414–5,364	–	–
Assoc Corrosion Engr	1.8	3	3	4,415–5,363	172,747	178,172
Assoc Hyd Pwr Utility E	6.2	5	5	4,415–5,363	305,181	310,776
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Environmental Assessment Branch:						
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Envirntl Spec IV-Supvry	1.7	2	2	4,850–5,854	140,112	140,496
Envirntl Spec IV-Spec	2	2	2	4,846–5,851	140,424	140,424
Engr	1	1	1	3,273–5,632	45,712	47,996

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Envirntl Spec III	1.4	2	2	4,209–5,082	110,785	116,056
Envirntl Spec II	0.7	1	1	3,327–4,008	40,920	42,966
Envirntl Spec I	0.4	1	1	2,738–3,290	33,541	35,220
Ofc Techn-Typing	0.9	1	1	2,348–2,855	33,045	34,260
Operations Support Office:						
Prin Hyd Pwr Utility E	1	1	1	6,786–7,484	89,808	89,808
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Communications Branch:						
Supvng Telecomm Engr	1	1	1	5,856–7,118	85,416	85,416
Sr Telecomm Engr	2	2	2	5,327–6,474	155,376	155,376
Cntrl Sys Techn III	1	1	1	4,964–5,989	71,868	71,868
Assoc Telecomm Engr	7.2	8	8	4,624–5,619	516,755	523,761
Asst Telecomm Engr	2.4	2	2	3,923–4,766	112,485	114,384
Telecomm Sys Analyst I	0.9	1	1	2,507–3,957	33,520	35,201
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,878	30,318
Control System Branch:						
Supvng Cntrl Sys Engr	1	1	1	5,583–6,786	81,432	81,432
Sr Cntrl Sys Engr	2	2	2	5,087–6,181	145,407	148,344
Sr Cntrl Engr-Spec	1	1	1	5,087–6,181	73,909	74,172
Cntrl Sys Techn III	1	1	1	4,964–5,989	71,868	71,868
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Cntrl Sys Engr	6.6	8	8	4,415–5,363	494,550	502,368
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Elec Engr	0.6	1	1	3,273–4,550	40,916	42,964
Asst Cntrl Sys Engr	1	1	1	3,273–4,550	47,405	49,779
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	33,582	35,259
Support System Branch:						
Supvng Cntrl Sys Engr	1	1	1	5,583–6,786	81,432	81,432
Sr Hyd Pwr Utility E-Supv	1	1	1	5,087–6,181	74,172	74,172
Sr Cntrl Sys Engr	1	1	1	5,087–6,181	74,172	74,172
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Hyd Pwr Utility E	2.1	2	2	4,415–5,363	105,960	111,264
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	110,520	113,052
Research Writer	0.8	–	–	3,915–4,759	–	–
Elec Engr	0.6	1	1	3,273–4,550	40,424	42,448
Supvr-Drafting	0.6	1	1	3,654–4,441	52,317	53,292
Sr Delineator	1.6	2	2	3,327–4,044	82,890	87,030
Delineator	1	3	3	2,775–3,371	107,886	111,264
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
State Water Project Operations Control Office:						
Chief Utility Opers	1	1	1	7,461–8,226	97,236	98,712
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
OCO LAN Administrator:						
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	49,860	49,860
Project Operations Support Branch:						
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	81,432	81,432
Sys Software Spec III-Supvry	1	1	1	5,437–6,608	79,296	79,296
Sr Hyd Pwr Utility E-Spec	1.7	2	2	5,087–6,181	140,405	146,244
Sr Hyd Pwr Utility E-Supv	1.5	2	2	5,087–6,181	139,770	146,514
Sr Programmer Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Sys Software Spec II-Tech	1	1	1	4,949–6,015	72,180	72,180
Cntrl Sys Techn III	1.8	2	2	4,964–5,989	136,928	140,176
Opers Research Spec III	1	1	1	4,840–5,883	70,596	70,596
Engr	1	1	1	3,273–5,632	67,584	67,584
Staff Info Sys Analyst-Spec	0.9	1	1	4,507–5,480	63,654	65,760
Sys Software Spec I-Tech	2.9	3	3	4,506–5,479	197,244	197,244
Assoc Cntrl Sys Engr	0.3	–	–	4,415–5,363	–	–
Assoc Hyd Pwr Utility E	2.4	3	3	4,415–5,363	187,960	190,922
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Elec Engr	0.3	–	–	3,273–4,550	–	–
Programmer I	0.3	1	1	2,903–3,465	35,416	37,184
Project Operations Planning Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	3.5	5	5	5,087–6,786	364,728	367,932
Sr Hyd Pwr Utility E-Spec	0.8	1	1	5,087–6,181	70,110	73,368
Engr	6.8	8	8	3,273–5,632	471,401	487,908
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Assoc Hyd Pwr Utility E	1.2	1	1	4,415–5,363	64,356	64,356

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Water Resources Techn II	1	1	1	3,490–4,241	50,892	50,892
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Project Operations Center:						
Chief Water & Pwr Dispatcher	1	1	1	6,623–7,303	87,636	87,636
Prog Water & Pwr Dispatcher	2.8	3	3	6,316–6,965	250,740	250,740
Sr Water & Pwr Dispatcher	–	11	11	5,318–6,419	847,440	847,440
Sr Hyd Pwr Utility E-Spec	1	1	1	5,087–6,181	74,172	74,172
Water & Pwr Dispatcher	–	10	10	4,843–5,844	701,280	701,280
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	114,216	114,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Oroville Field Division:						
Administration Branch:						
Div Chief	0.9	1	1	6,786–7,484	89,804	89,808
Supvng Hyd Pwr Utility E	–	1	1	5,583–6,786	81,432	81,432
Adm Ofcr III	0.5	1	1	4,520–5,453	61,500	64,218
Adm Ofcr II	0.5	–	–	4,113–4,963	–	–
Adm Ofcr I	2	2	2	2,854–4,113	98,712	98,712
Guide II-Historical Monument-Spec	1.8	2	2	2,834–3,444	82,656	82,656
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	2	2	2	2,220–3,300	79,200	79,200
Mgt Svcs Techn	2	2	2	2,220–3,049	65,016	66,648
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.3	1	1	2,348–2,855	31,600	33,180
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Engineering Branch:						
Supvng Hyd Pwr Utility E	1	–	–	5,583–6,786	–	–
Sr Hyd Pwr Utility E-Supv	2	2	2	5,087–6,181	148,344	148,344
Elec-Mech Testing Techn III	1	1	1	4,964–5,989	71,868	71,868
Cntrl Sys Techn III	1	1	1	4,964–5,989	71,868	71,868
Mech Engr	1	1	1	3,273–5,632	41,416	43,487
Engr	1	1	1	3,273–5,632	67,584	67,584
Cntrl Sys Techn II	4	4	4	4,516–5,451	261,648	261,648
Elec-Mech Testing Techn II	1.6	2	2	4,516–5,451	125,421	129,669
Engrng Assoc-Spec	0.9	1	1	4,414–5,364	55,889	58,686
Assoc Hyd Pwr Utility E	2	2	2	4,415–5,363	120,220	123,015
Envirntl Spec III	1	1	1	4,209–5,082	60,984	60,984
Safety Spec	1	1	1	2,714–4,759	57,108	57,108
Hyd Plant Mechanic I	0.3	1	1	4,311–4,734	56,808	56,808
Elec-Mech Testing Techn I	0.4	–	–	3,266–4,734	–	–
Water Resources Techn II	0.1	–	–	3,490–4,241	–	–
Elec Engrng Techn II	1	1	1	3,490–4,241	50,892	50,892
Jr Engrng Techn	1	1	1	2,024–2,971	31,455	33,024
Operations Branch:						
Hyd Plant Opers Supt	1	1	1	5,846–7,072	84,864	84,864
Chief Hyd Plant Opr	1	1	1	5,198–6,284	75,408	75,408
Water Svcs Supvr	2	2	2	4,850–5,894	141,456	141,456
Sr Hyd Plant Opr	–	5	5	4,964–5,451	327,060	327,060
Engrng Assoc-Spec	2	2	2	4,414–5,364	128,736	128,736
Hyd Plant Opr	–	12	12	4,311–4,964	681,696	681,696
Water Resources Techn II	3.2	3	3	3,490–4,241	146,472	148,704
Maint Mechanic	0.8	1	1	3,413–4,112	44,928	44,928
Utility Craftsworker	0.2	1	1	3,509–3,842	46,104	46,104
Hyd Plant Opr Apprnt	–	1	1	2,371–2,802	43,968	43,968
Mech & Tech Occ Trainee	1	2	2	1,722–1,897	41,328	41,328
Plant Maintenance Branch:						
Hyd Plant Maint Supt	1	1	1	5,846–7,072	84,864	84,864
Hyd Plant Mech Supvr	1	1	1	5,198–6,284	75,408	75,408
Hyd Plant Elec Supvr	1	1	1	5,198–6,284	75,408	75,408
Hyd Plant Mechanic II	2	2	2	4,964–5,451	130,824	130,824
Hyd Plant Electrician II	1.9	2	2	4,964–5,451	128,283	130,824
Hyd Plant Mechanic I	7.7	8	8	4,311–4,734	449,184	449,184
Hyd Plant Electrician I	7.6	8	8	4,311–4,734	448,848	453,843
Hyd Plant Mech Apprnt	0.6	1	1	2,371–3,880	29,748	29,748
Hyd Plant Elec Apprnt	1	1	1	2,371–3,880	38,796	38,796
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,088	33,692
Svc Asst-Maint & Opers	0.4	–	–	1,895–2,044	–	–
Mech & Tech Occ Trainee	1	2	2	1,722–1,897	41,328	43,392
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,671–5,636	56,052	58,860
Asst Utility Craftsworker Supt	1	1	1	3,834–4,621	55,452	55,452
Utility Craftsworker Supvr	3	3	3	3,506–4,215	151,740	151,740

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maint Mechanic	3	3	3	3,413–4,112	134,784	134,784
Utility Craftsworker	12.5	13	13	3,509–3,842	595,706	597,777
Bldg Maint Worker	2	2	2	2,835–3,407	74,688	74,688
Lead Groundskeeper	0.7	1	1	2,496–3,257	35,640	35,640
Utility Craftsworker Apprnt	1.8	1	1	2,281–3,158	33,684	33,684
Delta Field Division						
Administration Branch:						
Div Chief	0.8	1	1	6,786–7,484	81,432	85,500
Adm Ofcr III	0.5	–	–	4,520–5,453	–	–
Adm Ofcr II	0.5	1	1	4,113–4,963	53,124	55,782
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Bus Svc Ofcr I-Spec	0.5	1	1	3,255–3,957	42,618	44,748
Materials & Stores Supvr	1	1	1	2,835–3,739	40,884	40,884
Bus Svc Asst-Spec	2.5	2	2	2,220–3,300	73,440	75,135
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	2.3	3	3	1,908–2,465	88,740	88,740
Engineering Branch:						
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Sr Hyd Pwr Utility E-Supv	1	1	1	5,087–6,181	74,172	74,172
Elec-Mech Testing Techn III	1	1	1	4,964–5,989	71,868	71,868
Cntrl Sys Techn III	1	1	1	4,964–5,989	71,868	71,868
Cntrl Sys Techn II	3.6	4	4	4,516–5,451	252,517	255,448
Elec-Mech Testing Techn II	3	3	3	4,516–5,451	194,850	196,236
Assoc Hyd Pwr Utility E	4	4	4	4,415–5,363	252,201	255,147
Elec Engrng Techn III	0.5	1	1	3,831–4,655	55,860	55,860
Water Resources Techn II	1	1	1	3,490–4,241	50,892	50,892
Operations Branch:						
Hyd Plant Opers Supt	1	1	1	5,846–7,072	84,864	84,864
Chief Hyd Plant Opr	1	1	1	5,198–6,284	72,383	75,408
Water Svcs Supvr	1	1	1	4,850–5,894	70,728	70,728
Sr Hyd Plant Opr	–	5	5	4,964–5,451	327,060	327,060
Engrng Assoc-Spec	2	2	2	4,414–5,364	121,416	124,272
Hyd Plant Opr	–	11	11	4,311–4,964	624,888	624,888
Water Resources Techn II	4.9	5	5	3,490–4,241	254,460	254,460
Hyd Plant Opr Apprnt	–	3	3	2,371–2,802	131,904	131,904
Plant Maintenance Branch:						
Hyd Plant Maint Supt	1	1	1	5,846–7,072	84,719	84,864
Hyd Plant Elec Supvr	1	1	1	5,198–6,284	72,383	75,408
Hyd Plant Electrician II	1.2	2	2	4,964–5,451	125,580	128,745
Hyd Plant Mechanic II	1.8	2	2	4,964–5,451	124,284	129,900
Hyd Plant Electrician I	5.5	6	6	4,311–4,734	330,966	337,329
Hyd Plant Mechanic I	8.9	11	11	4,311–4,734	598,581	614,952
Hyd Plant Elec Apprnt	1	1	1	2,371–3,880	36,216	36,216
Hyd Plant Mech Apprnt	0.6	1	1	2,371–3,880	28,452	28,452
Svc Asst-Maint & Opers	0.4	–	–	1,895–2,044	–	–
Mech & Tech Occ Trainee	1	2	2	1,722–1,897	41,328	43,392
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,671–5,636	59,595	62,574
Asst Utility Craftsworker Supt	1	1	1	3,834–4,621	55,452	55,452
Utility Craftsworker Supvr	4.7	5	5	3,506–4,215	250,258	252,900
Utility Craftsworker	25	31	31	3,509–3,842	1,388,916	1,414,377
Bldg Maint Worker	1.7	2	2	2,835–3,407	72,500	74,148
Utility Craftsworker Apprnt	1.6	1	1	2,281–3,158	29,472	29,472
Maint/Svc Occ Trainee	0.7	2	2	1,690–1,862	41,070	43,122
San Luis Field Division						
Administration Branch:						
Div Chief	0.6	1	1	6,786–7,484	89,772	89,808
Adm Ofcr III	1	1	1	4,520–5,453	54,240	56,952
Adm Ofcr I	1.7	2	2	2,854–4,113	73,926	77,028
Bus Svc Ofcr I-Spec	0.4	1	1	3,255–3,957	42,445	44,566
Materials & Stores Supvr	0.3	–	–	2,835–3,739	–	–
Guide II-Historical Monument-Spec	2	2	2	2,834–3,444	82,656	82,656
Materials & Stores Spec	1.4	2	2	2,560–3,338	67,248	68,784
Bus Svc Asst-Spec	1.8	2	2	2,220–3,300	72,675	75,452
Regional Adm Techn	0.8	–	–	2,559–3,112	–	–
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	2.7	3	3	1,908–2,465	85,041	86,340

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Engineering Branch:						
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	81,432	81,432
Sr Hyd Pwr Utility E-Supv	2	2	2	5,087–6,181	142,344	145,694
Sr Land Surveyor	1	1	1	5,087–6,181	71,940	74,172
Cntrl Sys Techn III	0.8	1	1	4,964–5,989	70,278	71,868
Elec-Mech Testing Techn III	0.3	1	1	4,964–5,989	69,748	71,868
Engr	1	1	1	3,273–5,632	52,666	55,298
Transp Surveyor	2.1	4	4	3,192–5,632	216,048	223,260
Cntrl Sys Techn II	2.5	2	2	4,516–5,451	130,824	130,824
Elec-Mech Testing Techn II	2.7	2	2	4,516–5,451	130,824	130,824
Land Surveyor Supvr	0.5	1	1	4,427–5,381	60,204	63,216
Engrng Assoc-Supvr	1	1	1	4,418–5,368	64,416	64,416
Safety Spec	1	1	1	2,714–4,759	51,802	54,395
Elec-Mech Testing Techn I	0.7	1	1	3,266–4,734	56,808	56,808
Asst Land Surveyor	1.3	–	–	3,192–4,550	–	–
Water Resources Techn II	3	3	3	3,490–4,241	155,221	155,221
Elec Engrng Techn II	1	1	1	3,490–4,241	50,892	50,892
Jr Engrng Techn	1.4	2	2	2,024–2,971	50,712	53,244
Operations Branch:						
Hyd Plant Opers Supt	1	1	1	5,846–7,072	84,864	84,864
Chief Hyd Plant Opr	0.8	1	1	5,198–6,284	69,832	73,216
Water Svcs Supvr	1	1	1	4,850–5,894	70,728	70,728
Sr Hyd Plant Opr	–	5	5	4,964–5,451	327,060	327,060
Engrng Assoc-Supvr	2	2	2	4,418–5,368	122,166	125,058
Hyd Plant Opr	–	10	10	4,311–4,964	568,080	568,080
Water Resources Techn II	3.4	3	3	3,490–4,241	152,676	152,676
Maint Mechanic	0.3	1	1	3,413–4,112	44,928	44,928
Utility Craftsworker	1	1	1	3,509–3,842	46,104	46,104
Water Resources Techn I	3	3	3	2,903–3,527	126,972	126,972
Hyd Plant Opr Apprnt	–	–	–	2,371–2,802	–	–
Mech & Tech Occ Trainee	1	2	2	1,722–1,897	41,328	41,328
Plant Maintenance Branch:						
Hyd Plant Maint Supt	1	1	1	5,846–7,072	84,864	84,864
Hyd Plant Elec Supvr	1	1	1	5,198–6,284	62,376	65,496
Hyd Plant Mech Supvr	1	1	1	5,198–6,284	75,408	75,408
Hyd Plant Electrician II	1	1	1	4,964–5,451	65,412	65,412
Hyd Plant Mechanic II	2	2	2	4,964–5,451	130,824	130,824
Hyd Plant Electrician I	7.1	8	8	4,311–4,734	433,737	449,082
Hyd Plant Mechanic I	8.8	9	9	4,311–4,734	498,987	509,616
Hyd Plant Elec Apprnt	1.5	1	1	2,371–3,880	36,216	36,216
Hyd Plant Mech Apprnt	1.2	2	2	2,371–3,880	59,496	59,496
Svc Asst-Maint & Opers	0.4	–	–	1,895–2,044	–	–
Mech & Tech Occ Trainee	1.5	3	3	1,722–1,897	61,992	65,088
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,671–5,636	66,921	67,632
Asst Utility Craftsworker Supt	1.9	2	2	3,834–4,621	101,460	103,764
Utility Craftsworker Supvr	5	5	5	3,506–4,215	252,900	252,900
Maint Mechanic	1.5	1	1	3,413–4,112	40,956	43,008
Utility Craftsworker	23.7	27	27	3,509–3,842	1,229,455	1,239,436
Bldg Maint Worker	3.6	2	2	2,835–3,407	74,688	74,688
Utility Craftsworker Apprnt	2	2	2	2,281–3,158	65,268	65,268
Svc Asst-Maint & Opers	0.4	–	–	1,895–2,044	–	–
Maint/Svc Occ Trainee	0.5	1	1	1,690–1,862	20,280	21,300
San Joaquin Field Division						
Administration Branch:						
Div Chief	0.5	1	1	6,786–7,484	87,288	89,808
Chief Hyd Plant Opr	1	1	1	5,198–6,284	72,108	75,408
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Hyd Plant Mechanic II	1	1	1	4,964–5,451	65,181	65,412
Sr Hyd Plant Opr	0.8	1	1	4,964–5,451	62,391	65,181
Safety Spec	1	1	1	2,714–4,759	48,352	50,774
Utility Craftsworker Supvr	1	1	1	3,506–4,215	50,580	50,580
Adm Ofcr I	2	2	2	2,854–4,113	98,712	98,712
Bus Svc Ofcr I-Spec	2.3	3	3	3,255–3,957	133,412	137,708
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Materials & Stores Spec	2	2	2	2,560–3,338	73,056	73,056
Bus Svc Asst-Spec	0.7	–	–	2,220–3,300	–	–
Regional Adm Techn	1	1	1	2,559–3,112	37,344	37,344
Warehouse Worker	4	4	4	2,560–3,044	133,632	133,632
Secty	1	1	1	2,390–2,906	34,872	34,872

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	4.1	4	4	1,908–2,465	110,583	112,781
Engineering Branch:						
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	81,432	81,432
Sr Hyd Pwr Utility E-Supv	0.7	1	1	5,087–6,181	68,418	71,760
Elec-Mech Testing Techn III	1	1	1	4,964–5,989	71,868	71,868
Cntrl Sys Techn III	2	2	2	4,964–5,989	143,736	143,736
Mech Engr	1	1	1	3,273–5,632	46,834	49,178
Engr	1	1	1	3,273–5,632	46,647	48,981
Cntrl Sys Techn II	3.3	3	3	4,516–5,451	192,468	195,312
Elec-Mech Testing Techn II	4	4	4	4,516–5,451	261,648	261,648
Engrng Assoc-Spec	1.4	1	1	4,414–5,364	64,368	64,368
Assoc Hyd Pwr Utility E	0.7	1	1	4,415–5,363	52,980	55,632
Elec-Mech Testing Techn I	0.1	1	1	3,266–4,734	56,808	56,808
Cntrl Sys Techn I	0.3	1	1	3,266–4,734	56,808	56,808
Elec Engr	0.5	1	1	3,273–4,550	45,456	45,456
Envirntl Spec II	0.8	1	1	3,327–4,008	39,924	41,916
Water Resources Techn I	1	1	1	2,903–3,527	42,324	42,324
Operations Branch:						
Hyd Plant Opers Supt	1	1	1	5,846–7,072	84,144	84,864
Chief Hyd Plant Opr	2	2	2	5,198–6,284	148,066	150,816
Water Svcs Supvr	1	1	1	4,850–5,894	70,728	70,728
Sr Hyd Plant Opr	–	8	8	4,964–5,451	523,296	523,296
Engrng Assoc-Spec	1	1	1	4,414–5,364	62,712	64,368
Hyd Plant Opr	–	18	18	4,311–4,964	1,022,544	1,022,544
Water Resources Techn II	5.1	5	5	3,490–4,241	248,808	253,053
Bldg Maint Worker	0.6	1	1	2,835–3,407	37,344	37,344
Jr Engrng Techn	1	1	1	2,024–2,971	34,422	35,652
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Hyd Plant Opr Apprnt	–	8	8	2,371–2,802	351,744	351,744
Svc Asst-Maint & Opers	0.7	–	–	1,895–2,044	–	–
Mech & Tech Occ Trainee	0.1	–	–	1,722–1,897	–	–
Plant Maintenance Branch:						
Hyd Plant Maint Supt	1	1	1	5,846–7,072	70,152	73,656
Hyd Plant Elec Supvr	2	2	2	5,198–6,284	148,341	150,816
Hyd Plant Mech Supvr	1.8	2	2	5,198–6,284	146,956	150,268
Hyd Plant Electrician II	3	3	3	4,964–5,451	196,236	196,236
Hyd Plant Mechanic II	5.4	6	6	4,964–5,451	384,687	390,393
Hyd Plant Electrician I	15.2	17	17	4,311–4,734	955,017	962,010
Hyd Plant Mechanic I	22.9	25	25	4,311–4,734	1,388,862	1,408,810
Hyd Plant Elec Apprnt	2.6	3	3	2,371–3,880	97,008	97,008
Hyd Plant Mech Apprnt	1	1	1	2,371–3,880	31,044	31,044
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Svc Asst-Maint & Opers	0.4	–	–	1,895–2,044	–	–
Mech & Tech Occ Trainee	1.4	3	3	1,722–1,897	61,992	65,088
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,671–5,636	67,632	67,632
Asst Utility Craftsworker Supt	2	2	2	3,834–4,621	110,904	110,904
Utility Craftsworker Supvr	7	7	7	3,506–4,215	353,973	354,060
Maint Mechanic	2	2	2	3,413–4,112	85,884	87,936
Utility Craftsworker	24.2	25	25	3,509–3,842	1,144,603	1,150,230
Bldg Maint Worker	7.4	7	7	2,835–3,407	256,869	259,788
Utility Craftsworker Apprnt	3	3	3	2,281–3,158	94,752	94,752
Southern Field Division						
Administration Branch:						
Div Chief	0.5	1	1	6,786–7,484	89,112	89,808
Adm Ofcr III	1	1	1	4,520–5,453	65,436	65,436
Adm Ofcr I	2	2	2	2,854–4,113	93,576	97,504
Guide II-Historical Monument-Spec	1	1	1	2,834–3,444	39,110	40,733
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	3	3	3	2,220–3,300	104,400	104,400
Guide I-Historical Monument	1.3	1	1	2,606–3,168	34,202	35,916
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.6	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	2.6	3	3	1,908–2,465	84,242	86,116
Engineering Branch:						
Supvng Hyd Pwr Utility E	1	1	1	5,583–6,786	81,432	81,432
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Sr Hyd Pwr Utility E-Supv	1	1	1	5,087–6,181	74,172	74,172
Elec-Mech Testing Techn III	0.9	1	1	4,964–5,989	71,868	71,868

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cntrl Sys Techn III	0.8	1	1	4,964–5,989	68,688	71,868
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	70,212	70,212
Engr	3	3	3	3,273–5,632	163,052	168,992
Cntrl Sys Techn II	5.4	7	7	4,516–5,451	437,334	445,362
Elec-Mech Testing Techn II	4	4	4	4,516–5,451	259,569	261,648
Engrng Assoc-Supvr	1	1	1	4,418–5,368	64,416	64,416
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Assoc Hyd Pwr Utility E	1.3	1	1	4,415–5,363	64,356	64,356
Elec-Mech Testing Techn I	0.6	1	1	3,266–4,734	55,768	56,808
Cntrl Sys Techn I	1.3	1	1	3,266–4,734	51,342	53,913
Elec Engr	0.5	1	1	3,273–4,550	40,260	42,276
Water Resources Techn II	4.3	5	5	3,490–4,241	245,059	247,706
Water Resources Techn I	1.3	1	1	2,903–3,527	35,706	37,488
Jr Engrng Techn	2	3	3	2,024–2,971	94,222	97,125
Operations Branch:						
Hyd Plant Opers Supt	1	1	1	5,846–7,072	70,152	73,656
Chief Hyd Plant Opr	1.8	2	2	5,198–6,284	150,816	150,816
Water Svcs Supvr	1	1	1	4,850–5,894	70,728	70,728
Sr Hyd Plant Opr	–	10	10	4,964–5,451	654,120	654,120
Engrng Assoc-Supvr	1.9	2	2	4,418–5,368	113,521	119,198
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Hyd Plant Opr	–	20	20	4,311–4,964	1,136,160	1,136,160
Water Resources Techn II	6	7	7	3,490–4,241	328,433	334,889
Water Resources Techn I	1	1	1	2,903–3,527	34,836	36,576
Jr Engrng Techn	2	2	2	2,024–2,971	53,286	55,780
Hyd Plant Opr Apprnt	–	4	4	2,371–2,802	175,872	175,872
Mech & Tech Occ Trainee	0.5	1	1	1,722–1,897	20,664	20,664
Plant Maintenance Branch:						
Hyd Plant Maint Supt	1	1	1	5,846–7,072	84,864	84,864
Hyd Plant Mech Supvr	1	1	1	5,198–6,284	75,408	75,408
Hyd Plant Elec Supvr	1	1	1	5,198–6,284	75,408	75,408
Hyd Plant Mechanic II	4.4	5	5	4,964–5,451	323,200	326,104
Hyd Plant Electrician II	4	4	4	4,964–5,451	261,648	261,648
Hyd Plant Mechanic I	12.3	13	13	4,311–4,734	735,540	738,504
Hyd Plant Electrician I	10.2	11	11	4,311–4,734	616,077	622,197
Hyd Plant Elec Apprnt	3.5	4	4	2,371–3,880	131,916	131,916
Svc Asst-Maint & Opers	1.3	1	1	1,895–2,044	24,204	24,528
Mech & Tech Occ Trainee	1.1	2	2	1,722–1,897	41,328	43,392
Civil Maintenance Branch:						
Utility Craftsworker Supt	1	1	1	4,671–5,636	67,632	67,632
Asst Utility Craftsworker Supt	2	2	2	3,834–4,621	110,904	110,904
Utility Craftsworker Supvr	6.5	7	7	3,506–4,215	344,828	347,652
Maint Mechanic	1.6	2	2	3,413–4,112	86,226	88,256
Utility Craftsworker	19.8	24	24	3,509–3,842	1,090,366	1,100,492
Bldg Maint Worker	7.3	8	8	2,835–3,407	292,104	295,512
Utility Craftsworker Apprnt	2	2	2	2,281–3,158	58,956	58,956
Groundskeeper	0.6	1	1	2,391–2,970	32,580	32,580
Svc Asst-Maint & Opers	0.4	–	–	1,895–2,044	–	–
Maint/Svc Occ Trainee	1	2	2	1,690–1,862	40,560	42,600
Temporary Help	46.1	39.2	39.2	1,811,573	1,928,481	1,928,481
Overtime/Bi-weekly Overtime	–	–	–	7,139,998	3,135,244	3,135,244
Actual Bi-weekly	132.3	–	–	7,851,776	–	–
Totals, Division of Operations and Maintenance	968.2	1,045.2	1,045.2	$58,856,148	$59,404,340	$60,020,624
Division of Engineering						
Office of the Chief:						
C.E.A. IV	1	1	1	8,025–8,845	101,964	101,964
Prin Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Engr	0.5	1	1	5,583–7,461	66,996	70,344
Constrn Mgt Supvr	1	1	1	4,850–5,896	70,752	70,752
Engrng Assoc-Spec	0.8	1	1	4,414–5,364	64,368	64,368
Exec Secty I	0.9	1	1	2,688–3,268	38,295	39,152
Secty	1	1	1	2,390–2,906	34,872	34,872
Support Services:						
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	4.8	6	6	2,507–3,957	227,369	234,904
Bus Svc Asst-Spec	1	1	1	2,220–3,300	28,206	29,620
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,466	24,636

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Information Technology:						
Engr	1	1	1	3,273–5,632	67,584	67,584
Staff Info Sys Analyst-Spec	0.1	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	50,762	53,304
Info Sys Techn	1.5	2	2	2,207–3,168	68,514	71,931
Design Office:						
Contract Services Branch:						
Prin Engr	1	1	1	6,786–7,484	89,772	89,808
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Constrn Supvr III	1	1	1	5,583–6,786	81,432	81,432
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Sr Specification Writer	1	1	1	5,087–6,181	74,172	74,172
Sr Cost Estimator	1	1	1	5,087–6,181	68,712	72,036
Constrn Mgt Supvr	2.7	3	3	4,850–5,896	211,200	212,256
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	70,212	70,212
Engr	2.6	2	2	3,273–5,632	108,013	111,195
Engrng Assoc-Supvr	0.9	–	–	4,418–5,368	–	–
Engrng Assoc-Spec	4.4	5	5	4,414–5,364	298,124	306,498
Assoc Specification Writer	3	3	3	4,415–5,363	193,068	193,068
Assoc Cost Estimator	4.2	4	4	4,213–5,118	236,070	238,662
Water Resources Techn II	0.3	–	–	3,490–4,241	–	–
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Structural Design Techn I	0.8	1	1	2,903–3,526	37,932	39,828
Delineator	1	1	1	2,775–3,371	40,452	40,452
Mgt Svcs Techn	0.7	1	1	2,220–3,049	33,284	34,951
Jr Engrng Techn	2	2	2	2,024–2,971	69,834	71,254
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.4	2	2	2,348–2,855	62,664	64,086
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.5	2	2	1,908–2,465	48,901	51,345
Mechanical and Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	6,786–7,484	89,808	89,808
Supvng Mech Engr-Hyd	1	1	1	5,583–6,786	81,432	81,432
Supvng Elec Engr-Hyd	1	1	1	5,583–6,786	81,432	81,432
Supvng Engr-Equipt & Materials	1	1	1	5,583–6,786	81,432	81,432
Mech Constrn Supvr II	1	1	1	4,850–6,474	70,489	70,752
Sr Mech Engr-Hyd	3.6	4	4	5,087–6,181	294,812	296,688
Sr Elec Engr-Hyd	3	3	3	5,087–6,181	204,762	211,073
Constrn Mgt Supvr	0.5	1	1	4,850–5,896	69,168	70,752
Supvr-Equipt & Materials	1	1	1	4,850–5,896	70,752	70,752
Mech Engr	6.7	9	9	3,273–5,632	459,910	472,793
Mech Constrn Supvr I	3.2	4	4	4,414–5,364	257,472	257,472
Elec Constrn Supvr I	1.5	2	2	4,414–5,364	128,736	128,736
Engrng Assoc-Spec	1.4	2	2	4,414–5,364	124,000	126,880
Assoc Mech Engr-Hyd	2.5	2	2	4,415–5,363	117,557	120,220
Assoc Elec Engr-Hyd	5.6	4	4	4,415–5,363	254,025	256,569
Hyd Plant Electrician I	0.7	1	1	4,311–4,734	56,808	56,808
Elec Engrng Techn III	0.7	–	–	3,831–4,655	–	–
Mech Engrng Techn III	1.7	1	1	3,831–4,655	55,860	55,860
Elec Engr	3.1	6	6	3,273–4,550	291,207	298,045
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	33,296	34,963
Delineator	1	1	1	2,775–3,371	40,452	40,452
Ofc Techn-Typing	1	1	1	2,348–2,855	31,990	33,585
Ofc Asst-Typing	2	2	2	1,908–2,465	56,548	57,895
Civil Engineering Branch:						
Prin Engr	1	1	1	6,786–7,484	89,778	89,808
Supvng Engr	5	6	6	5,583–7,461	470,012	477,506
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Supvng Architect	1	1	1	5,583–6,786	81,432	81,432
Sr Engr	16.2	18	18	5,087–6,786	1,307,406	1,322,742
Sr Engrng Geologist	3.2	4	4	5,087–6,181	280,808	287,177
Assoc Architect	2.5	2	2	4,635–5,632	135,168	135,168
Engr	28.1	37	37	3,273–5,632	2,049,204	2,114,922
Assoc Engrng Geologist	3.8	3	3	4,418–5,370	193,320	193,320
Architectural Assoc	2	2	2	4,414–5,364	128,736	128,736
Engrng Assoc-Spec	5.6	5	5	4,414–5,364	319,800	321,840
Asst Engrng Spec-Civil	0.1	–	–	3,747–4,550	–	–
Architectural Designer	0.5	1	1	3,273–4,550	40,260	42,276
Engrng Geologist	2	2	2	3,273–4,550	105,000	107,504
Secty	0.7	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2.1	2	2	2,348–2,855	63,372	64,824
Ofc Asst-Typing	1.4	2	2	1,908–2,465	50,250	52,764

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Construction Office:						
Sacramento Project Headquarters:						
Supvng Constrn Engr	1	1	1	5,583–6,786	81,432	81,432
Sr Engr	0.3	–	–	5,087–6,786	–	–
Constrn Supvr II	1	1	1	4,850–5,896	70,752	70,752
Constrn Mgt Supvr	1.8	2	2	4,850–5,896	139,785	141,282
Constrn Supvr I	1.9	2	2	4,414–5,364	118,883	121,612
Mech Constrn Supvr I	2	2	2	4,414–5,364	128,736	128,736
Engrng Assoc-Spec	1.4	2	2	4,414–5,364	127,728	128,736
Assoc Elec Engr-Hyd	1	1	1	4,415–5,363	64,356	64,356
Water Resources Techn II	1	1	1	3,490–4,241	50,735	50,892
Utility Craftsworker Supvr	0.6	1	1	3,506–4,215	50,580	50,580
Ofc Techn-Typing	0.9	1	1	2,348–2,855	32,752	34,249
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Lancaster Project Headquarters:						
Prin Engr	1.2	1	1	6,786–7,484	88,704	89,799
Supvng Constrn Engr	2	2	2	5,583–6,786	162,864	162,864
Mech Constrn Supvr II	1	1	1	4,850–6,474	70,752	70,752
Constrn Mgt Supvr	1	1	1	4,850–5,896	70,752	70,752
Engr	1	1	1	3,273–5,632	41,588	43,666
Engrng Assoc-Spec	1.1	2	2	4,414–5,364	125,190	128,226
Constrn Supvr I	2.5	2	2	4,414–5,364	123,257	126,461
Elec Constrn Supvr I	1	1	1	4,414–5,364	64,368	64,368
Mech Constrn Supvr I	1	1	1	4,414–5,364	57,708	60,591
Water Resources Techn II	1	1	1	3,490–4,241	47,626	49,779
Water Resources Techn I	1	1	1	2,903–3,527	42,324	42,324
Ofc Techn-Typing	2	2	2	2,348–2,855	67,828	68,515
East Branch Extension Field Office:						
Constrn Supvr III	1	1	1	5,583–6,786	79,144	81,432
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Constrn Mgt Supvr	1	1	1	4,850–5,896	70,752	70,752
Engr	1.5	2	2	3,273–5,632	109,516	111,608
Constrn Supvr I	0.8	1	1	4,414–5,364	55,178	57,940
Elec Constrn Supvr I	1.4	2	2	4,414–5,364	109,472	114,952
Mech Constrn Supvr I	1.6	2	2	4,414–5,364	110,356	115,880
Temporary Help	15.6	8.7	8.7	814,515	525,498	525,498
Overtime	–	–	–	835,560	920,174	920,174
Totals, Division of Engineering	228.1	244.7	244.7	$14,293,471	$15,331,266	$15,570,848
Northern District						
Office of the District Chief:						
Prin Engr	1	1	1	6,786–7,484	89,799	89,808
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	39,105	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Administrative Branch:						
Adm Ofcr II	0.6	–	–	4,113–4,963	–	–
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	49,860	49,860
Adm Ofcr I	0.3	1	1	2,854–4,113	44,100	46,305
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	30,084	31,584
Info Sys Techn	0.3	–	–	2,207–3,168	–	–
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	27,080	28,430
Water Management Branch:						
Sr Engr	2	2	2	5,087–6,786	147,744	148,344
Envirntl Prog Mgr I	0.3	–	–	5,585–6,741	–	–
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Engr	10	10	10	3,273–5,632	543,822	560,278
Transp Surveyor	0.7	1	1	3,192–5,632	59,248	62,212
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Assoc Land & Water Use Analyst	1.4	2	2	4,209–5,082	112,542	115,117
Envirntl Spec III	1.7	2	2	4,209–5,082	111,492	114,012
Research Analyst II-Geographic Info	0.8	1	1	4,110–4,997	53,630	56,310
Asst Land Surveyor	0.3	–	–	3,192–4,550	–	–
Water Resources Techn II	1	1	1	3,490–4,241	49,312	50,892
Research Analyst I-Geographic Info	1.7	2	2	2,764–4,155	77,959	81,851
Envirntl Spec II	1	1	1	3,327–4,008	43,141	45,297
Land & Water Use Analyst	1.3	1	1	2,842–4,008	40,588	42,616

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Water Resources Techn I	1	1	1	2,903–3,527	37,792	39,680
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Resources Assessment Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	1	1	1	5,087–6,786	74,172	74,172
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	0.9	1	1	4,846–5,851	58,152	61,056
Engr	2.4	3	3	3,273–5,632	139,155	146,110
Assoc Engrng Geologist	4	4	4	4,418–5,370	251,076	253,968
Engrng Geologist	3.5	4	4	3,273–4,550	177,035	185,878
Water Resources Techn II	3.3	5	5	3,490–4,241	227,039	237,877
Envirntl Spec II	0.8	3	3	3,327–4,008	129,272	133,328
Water Resources Techn I	1.3	–	–	2,903–3,527	–	–
Envirntl Spec I	2.9	2	2	2,738–3,290	68,315	71,736
Jr Engrng Techn	1	1	1	2,024–2,971	35,652	35,652
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Off-Stream Storage Investment Branch:						
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Sr Engr	2.9	3	3	5,087–6,786	222,248	222,516
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Envirntl Spec IV-Spec	0.6	1	1	4,846–5,851	70,212	70,212
Engr	3.4	4	4	3,273–5,632	257,192	258,000
Assoc Engrng Geologist	2	2	2	4,418–5,370	120,572	123,380
Envirntl Spec III	0.8	1	1	4,209–5,082	52,608	55,238
Water Resources Techn II	0.3	–	–	3,490–4,241	–	–
Research Analyst I-Geographic Info	2.1	3	3	2,764–4,155	105,888	111,182
Sr Delineator	1	1	1	3,327–4,044	48,528	48,528
Envirntl Spec II	0.2	–	–	3,327–4,008	–	–
Water Resources Techn I	0.1	–	–	2,903–3,527	–	–
Envirntl Spec I	1	1	1	2,738–3,290	34,644	36,379
Jr Engrng Techn	0.4	–	–	2,024–2,971	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Temporary Help	9.0	0.7	0.7	310,107	71,668	71,668
Overtime	–	–	–	121,359	24,700	24,700
Totals, Northern District	87.2	84.7	84.7	$4,510,393	$4,547,852	$4,647,666
Central District						
Office of the District Chief:						
Prin Engr	1	2	2	6,786–7,484	175,428	175,428
Supvng Engr	0.8	1	1	5,583–7,461	81,432	81,432
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,878	30,318
Administrative Branch:						
Adm Ofcr II	1	1	1	4,113–4,963	55,752	58,268
Bus Svc Ofcr I-Spec	0.9	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,465	39,600
Mgt Svcs Techn	1.6	2	2	2,220–3,049	72,921	73,176
Acctg Techn	0.4	–	–	2,348–2,855	–	–
Water Management Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	1	1	1	5,087–6,786	73,176	74,172
Envirntl Prog Mgr I	–	1	1	5,585–6,741	73,956	73,956
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Sr Engrng Geologist	1.3	2	2	5,087–6,181	142,720	146,524
Engr	3.4	6	6	3,273–5,632	344,341	351,190
Assoc Engrng Geologist	0.5	1	1	4,418–5,370	57,524	60,404
Engrng Assoc-Spec	0.1	–	–	4,414–5,364	–	–
Assoc Land & Water Use Analyst	6.8	8	8	4,209–5,082	475,020	480,170
Engrng Geologist	3.2	3	3	3,273–4,550	142,078	149,190
Land & Water Use Analyst	0.7	–	–	2,842–4,008	–	–
Geologic Aid	1	1	1	2,444–2,971	33,825	35,511
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Resources Assessment Branch:						
Supvng Engr	0.9	1	1	5,583–7,461	80,544	81,432
Sr Engr	2.7	5	5	5,087–6,786	365,529	367,932
Engr	6.5	7	7	3,273–5,632	402,788	413,208
Water Resources Techn II	2	2	2	3,490–4,241	101,784	101,784
Water Resources Techn I	4	4	4	2,903–3,527	169,296	169,296
Jr Engrng Techn	0.6	1	1	2,024–2,971	35,102	35,652
Ofc Techn-Typing	0.7	1	1	2,348–2,855	29,112	30,564

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Field Protection and Geographic Information Branch:						
Supvng Engr	0.9	1	1	5,583–7,461	78,472	81,432
Sr Engr	2.7	5	5	5,087–6,786	354,804	357,852
Envirntl Spec IV-Spec	3.6	4	4	4,846–5,851	271,465	278,120
Engr	4.4	6	6	3,273–5,632	373,552	380,146
Engrng Assoc-Spec	1	1	1	4,414–5,364	63,952	64,368
Research Prog Spec I-Econ	1	1	1	4,301–5,228	62,736	62,736
Assoc Planner	1	1	1	3,915–4,759	57,108	57,108
Asst Engrng Spec-Civil	0.7	1	1	3,747–4,550	44,964	47,208
Water Resources Techn II	0.6	1	1	3,490–4,241	50,885	50,892
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	4.3	1.5	1.5	185,361	104,649	104,649
Overtime	–	–	–	62,724	20,000	20,000
Totals, Central District	65.9	79.5	79.5	$3,759,700	$4,729,052	$4,800,928
San Joaquin District						
Office of the District Chief:						
Prin Engr	1	1	1	6,786–7,484	86,568	89,781
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	54,012	56,712
Secty	1	1	1	2,390–2,906	34,872	34,872
Administrative Branch:						
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	34,483	36,204
Stock Clk	0.1	–	–	2,153–2,618	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Water Management Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	3.6	4	4	5,087–6,786	295,353	296,688
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Engr	9.6	10	10	3,273–5,632	518,602	534,865
Engrng Assoc-Spec	1	1	1	4,414–5,364	64,368	64,368
Envirntl Spec III	3.6	4	4	4,209–5,082	223,126	229,571
Research Analyst II-Gen	0.3	–	–	4,110–4,997	–	–
Asst Engrng Spec-Civil	–	–	–	3,747–4,550	–	–
Water Resources Techn II	–	1	1	3,490–4,241	45,194	47,453
Envirntl Spec II	1.3	1	1	3,327–4,008	41,584	43,666
Envirntl Spec I	0.7	1	1	2,738–3,290	33,677	35,361
Jr Engrng Techn	1.7	2	2	2,024–2,971	56,488	59,308
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,224	34,260
Resources Assessment Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	2	2	2	5,087–6,786	148,344	148,344
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Engr	3	3	3	3,273–5,632	202,752	202,752
Assoc Engrng Geologist	3.3	3	3	4,418–5,370	193,320	193,320
Engrng Assoc-Supvr	0.4	–	–	4,418–5,368	–	–
Assoc Land & Water Use Analyst	2.8	3	3	4,209–5,082	168,266	173,559
Water Resources Techn II	5.3	6	6	3,490–4,241	301,104	303,438
Research Analyst I-Geographic Info	2	2	2	2,764–4,155	94,539	96,768
Land & Water Use Analyst	0.3	1	1	2,842–4,008	34,104	35,809
Water Resources Techn I	1.2	1	1	2,903–3,527	40,788	42,063
Jr Engrng Techn	1	1	1	2,024–2,971	31,944	33,543
Ofc Techn-Typing	1	1	1	2,348–2,855	30,564	32,088
Temporary Help	6.3	1.5	1.5	182,312	108,357	108,357
Overtime	–	–	–	81,074	16,437	16,437
Totals, San Joaquin District	63.2	61.5	61.5	$3,350,544	$3,394,118	$3,450,635
Southern District						
Office of the District Chief:						
Prin Engr	1	1	1	6,786–7,484	89,808	89,808
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	0.2	1	1	2,207–3,168	26,704	28,036
Administrative Branch:						
Adm Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,435	36,588

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Acctg Techn	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.1	–	–	1,908–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	1	1	3,874	24,348	24,348
Water Management Branch:						
Sr Engr	1.8	2.5	2.5	5,087–6,786	178,866	178,866
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Envirntl Spec IV-Supvry	0.6	1	1	4,850–5,854	69,348	70,248
Engr	5.4	6	6	3,273–5,632	343,648	348,516
Engrng Assoc-Spec	–	–	–	4,414–5,364	–	–
Assoc Land & Water Use Analyst	2.6	3	3	4,209–5,082	173,946	176,543
Envirntl Spec III	2.2	3	3	4,209–5,082	163,671	170,797
Water Resources Techn II	0.4	1	1	3,490–4,241	45,361	47,626
Envirntl Spec II	0.6	–	–	3,327–4,008	–	–
Land & Water Use Analyst	0.3	–	–	2,842–4,008	–	–
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	47,484	47,484
Water Resources Techn I	0.6	–	–	2,903–3,527	–	–
Envirntl Spec I	0.4	1	1	2,738–3,290	33,404	35,076
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Resources Assessment Branch:						
Supvng Engr	1	1	1	5,583–7,461	81,432	81,432
Sr Engr	0.5	–	–	5,087–6,786	–	–
Sr Engrng Geologist	2	2	2	5,087–6,181	148,344	148,344
Envirntl Spec IV-Spec	0.4	1	1	4,846–5,851	65,367	68,476
Engr	1.8	2	2	3,273–5,632	85,995	90,297
Engrng Assoc-Spec	1.7	2	2	4,414–5,364	119,588	122,352
Research Writer	0.3	–	–	3,915–4,759	–	–
Engrng Geologist	3.7	4	4	3,273–4,550	197,751	202,185
Water Resources Techn II	1.3	1	1	3,490–4,241	49,800	50,892
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	94,968	94,968
Water Resources Techn I	0.4	–	–	2,903–3,527	–	–
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	3.3	0.1	0.1	105,141	23,230	23,230
Overtime	–	–	–	44,450	10,000	10,000
Totals, Southern District	46.3	45.6	45.6	$2,483,807	$2,546,358	$2,582,972
TOTALS, AUTHORIZED POSITIONS	2,720.5	3,182.5	3,176.5	$156,007,809	$181,717,411	$183,941,683
Regular/Ongoing Positions	*2,517.7*	*3,030.1*	*3,024.1*	*137,841,371*	*168,268,032*	*170,492,304*
Temporary Help	*202.8*	*152.4*	*152.4*	*7,866,227*	*7,766,962*	*7,766,962*
Overtime	–	–	–	*10,300,211*	*5,682,417*	*5,682,417*

[1] 0.6 limited-term position through 6/30/04.
[2] 0.5 limited-term position through 6/30/04.
[3] 0.6 limited-term position through 6/30/04.

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3900 AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive Office						
Chairperson	1	1	1	$9,079–9,818	$117,816	$117,816
Bd Mbr [1]	5	5	5	3,021	181,255	181,255
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
Sr Policy Advr	1	1	1	8,201–8,870	106,440	106,440
C.E.A. IV	3	3	3	8,025–8,845	322,416	322,416
C.E.A. III	1	1	1	7,648–8,432	106,140	106,140
Adm Law Judge I	2	2	2	6,734–8,144	183,422	187,466
Staff Counsel III-Spec	5.1	5	5	6,573–8,111	486,660	486,660
Small Bus Ombudsperson	1	1	1	7,105–7,684	91,116	91,116
Communications Director	1	1	1	7,105–7,684	92,208	92,208
Legislative Director	1	1	1	7,105–7,684	92,208	92,208
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Counsel	4.2	6	6	3,651–7,034	426,017	442,609
Dep Div Chief	1	1	1	6,327–6,975	83,700	83,700
C.E.A. I	1.3	1	1	5,493–6,975	83,700	83,700
Vehicle Prog Spec	2	2	2	5,327–6,474	155,376	155,376
Air Pollution Research Spec	2.5	3	3	4,847–5,891	212,076	212,076
Staff Air Pollution Spec	2.2	2	2	4,847–5,891	131,808	134,862
Info Ofcr II	1	1	1	4,727–5,703	64,274	67,078
Air Resources Engr	3	3	3	3,273–5,632	175,086	177,390
Staff Svcs Mgr I	2	3	3	4,520–5,453	185,112	187,824
Air Pollution Spec	6.7	8	8	2,985–5,118	410,891	413,720
Sr Legal Analyst	1	1	1	4,110–4,997	55,201	57,907
Info Ofcr I-Spec	1	1	1	3,915–4,759	50,362	52,884
Assoc Govtl Prog Analyst	4.2	5	5	3,915–4,759	261,562	271,320
Adm Asst II	2	2	2	3,915–4,759	109,464	112,080
Graphic Designer III	1	1	1	3,886–4,724	55,879	56,688
Asst Info Ofcr	0.7	1	1	3,255–3,957	40,527	42,555
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,957	30,084	31,584
Special Asst	0.8	1	1	3,271–3,937	39,252	41,220
Exec Asst	6.9	7	7	2,926–3,556	291,638	293,493
Exec Secty I	4.6	6	6	2,688–3,268	215,590	223,504
Sr Legal Typist	1.3	2	2	2,304–3,129	74,572	75,096
Secty	2.6	2	2	2,390–2,906	63,552	64,992
Ofc Techn-Typing	1.8	2.8	2.8	2,348–2,855	91,038	92,454
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,257	26,523
Totals, Executive Office	78.8	86.8	86.8	$4,981,778	$5,316,059	$5,388,720
Compliance						
Chief-Compliance Div	1	1	1	6,786–7,484	89,808	89,808
Air Resources Supvr II	2.9	4	4	5,583–6,786	324,840	325,728
Air Resources Supvr I	6.1	10	10	5,087–6,181	710,487	720,404
Staff Air Pollution Spec	3	4	4	4,847–5,891	278,178	281,280
Air Resources Engr	15	21	21	3,273–5,632	1,137,227	1,164,580
Air Pollution Spec	39.3	47.3	47.3	2,985–5,118	2,737,655	2,778,058
Air Resources Fld Rep III	–	3	3	4,010–4,843	164,352	166,764
Air Resources Fld Rep II	–	20	20	3,651–4,437	1,008,828	1,024,684
Instrument Techn	7	7	7	2,903–4,437	365,472	367,776
Air Resources Fld Rep I	–	2	2	3,327–4,044	90,321	94,509
Air Resources Techn II	0.5	1	1	2,444–2,971	35,652	35,652
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,732	31,220
Word Proc Techn	0.1	0.1	0.1	2,029–2,648	3,044	3,044
Air Resources Techn I	0.4	3.5	3.5	1,867–2,645	110,358	111,090
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals, Compliance	77.1	126.9	126.9	$4,670,204	$7,144,292	$7,254,105
Research						
C.E.A. II	2	2	2	6,954–7,668	181,848	181,848
Staff Toxicologist-Spec	1	1	1	5,699–6,894	82,728	82,728
Air Resources Supvr II	1.9	3	3	5,583–6,786	241,336	244,296
Air Resources Supvr I	4.7	5	5	5,087–6,181	363,597	366,942
Air Pollution Research Spec	13.4	14	14	4,847–5,891	982,129	984,876
Staff Air Pollution Spec	1	1	1	4,847–5,891	70,692	70,692
Biostatistician IV	1	1	1	4,724–5,741	68,892	68,892
Air Resources Engr	3.1	4	4	3,273–5,632	252,788	255,590
Supvng Librarian II	1	1	1	4,512–5,484	65,735	65,808
Research Prog Spec I-Econ	2.1	3	3	4,301–5,228	187,208	188,208
Air Pollution Spec [2]	8.2	9.8	8.8	2,985–5,118	537,469	496,343

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst II-Econ	0.7	–	–	4,110–4,997	–	–
Research Writer	0.7	1	1	3,915–4,759	53,736	56,427
Assoc Govtl Prog Analyst	1.7	0.9	0.9	3,915–4,759	46,242	48,557
Instrument Techn	1	1	1	2,903–4,437	49,740	52,098
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Library Tech Asst I	1.2	1.8	1.8	2,466–2,998	63,911	64,757
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	30,402	31,920
Ofc Techn-Typing	1.7	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.9	1	1	2,029–2,648	26,378	27,696
Totals, Research	48.0	54.5	53.5	$3,008,304	$3,404,047	$3,388,394
Stationary Source						
C.E.A. III	1	1	1	7,648–8,432	103,716	103,716
C.E.A. II	1	1	1	6,954–7,668	89,832	89,832
C.E.A. I	1	1	1	5,493–6,975	81,780	81,780
Air Resources Supvr II	5.5	5	5	5,583–6,786	404,792	407,160
Air Resources Supvr I	16.3	15	15	5,087–6,181	1,086,015	1,100,332
Staff Air Pollution Spec	8.7	10.5	10.5	4,847–5,891	736,088	740,778
Air Resources Engr [3, 4]	38.8	45.5	45	3,273–5,632	2,612,495	2,632,183
Air Pollution Spec	40.9	48.6	48.6	2,985–5,118	2,751,879	2,793,696
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	85,447	89,716
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Air Resources Techn II	2.7	2.8	2.8	2,444–2,971	97,915	99,331
Secty	1.2	2	2	2,390–2,906	69,592	69,744
Ofc Techn-Typing	5.6	5	5	2,348–2,855	159,975	162,837
Word Proc Techn	3.1	3.8	3.8	2,029–2,648	113,300	115,783
Air Resources Techn I	0.6	–	–	1,867–2,645	–	–
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Totals, Stationary Source	129.7	145.2	144.7	$7,648,088	$8,462,218	$8,557,450
Monitoring and Laboratory						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Air Resources Supvr II	5.1	5	5	5,583–6,786	395,784	401,148
Spectroscopist	3	3	3	5,437–6,573	236,628	236,628
Air Resources Supvr I	14.7	15	15	5,087–6,181	1,067,778	1,083,411
Air Pollution Research Spec	2	2	2	4,847–5,891	141,384	141,384
Staff Air Pollution Spec	8.8	8.1	8.1	4,847–5,891	571,365	572,605
Air Resources Engr	14.2	16	16	3,273–5,632	929,279	946,569
Pub Hlth Chemist III-Spec	1	1	1	4,301–5,189	62,268	62,268
Air Pollution Spec	68.7	75.5	75.5	2,985–5,118	4,228,012	4,322,892
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Instrument Techn	28.5	28	28	2,903–4,437	1,402,282	1,419,534
Materials & Stores Supvr	0.8	1	1	2,835–3,739	39,792	40,731
Materials & Stores Spec	0.3	–	–	2,560–3,338	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Air Resources Techn II	1	1	1	2,444–2,971	31,584	33,160
Secty	0.4	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.6	5	5	2,348–2,855	155,663	160,013
Totals, Monitoring and Laboratory	156.1	164.6	164.6	$9,006,509	$9,480,939	$9,639,463
Mobile Source Control						
C.E.A. III	1	1	1	7,648–8,432	94,308	94,308
Air Resources Supvr II	3.6	4	4	5,583–6,786	325,728	325,728
Air Resources Supvr I	12.4	13	13	5,087–6,181	956,271	963,569
Air Pollution Research Spec	2	2	2	4,847–5,891	141,384	141,384
Staff Air Pollution Spec	6.5	10.5	10.5	4,847–5,891	697,236	715,578
Air Resources Engr [2]	26.8	27.3	24.3	3,273–5,632	1,662,259	1,533,696
Air Pollution Spec [5]	15.4	17	16	2,985–5,118	902,504	889,719
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Auto Emission Test Supvr	1	–	–	3,654–4,441	–	–
Air Resources Fld Rep II	0.5	1	1	3,651–4,437	53,244	53,244
Auto Emission Test Spec III	4.7	6	6	3,327–4,044	234,047	237,253
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,137	45,294
Auto Emission Test Spec II	1.7	2	2	3,040–3,694	88,656	88,656
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Air Resources Techn II	1.7	2	2	2,444–2,971	72,504	72,504
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2.7	1	1	2,348–2,855	34,260	34,260
Student Asst-Engrng & Architectural	0.1	–	–	1,782–2,666	–	–

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Graduate Student Asst	0.3	1	1	1,681–2,545	–	–
Ofc Asst-Typing	0.2	2	2	1,908–2,465	48,521	50,945
Student Asst	0.5	–	–	1,362–1,814	–	–
Totals, Mobile Source Control	83.3	91.8	87.8	$4,877,495	$5,382,739	$5,276,258
Planning and Technical Support						
C.E.A. II	1.9	2	2	6,954–7,668	179,616	179,616
Staff Counsel	0.9	–	–	3,651–7,034	–	–
Air Resources Supvr II	4.6	5	5	5,583–6,786	404,496	407,160
Air Resources Supvr I	17	17.8	17.8	5,087–6,181	1,311,386	1,315,216
Air Pollution Research Spec	2	2	2	4,847–5,891	141,384	141,384
Staff Air Pollution Spec	18.9	18.5	18.5	4,847–5,891	1,276,220	1,293,938
Air Resources Engr	28.6	35	35	3,273–5,632	2,058,489	2,091,942
Assoc Meteorologist	1	1	1	4,255–5,132	61,584	61,584
Air Pollution Spec [6]	54.7	62.1	60.1	2,985–5,118	3,533,821	3,499,255
Assoc Transp Plnr	1	1	1	4,110–4,997	59,964	59,964
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	87,603	89,607
Air Resources Techn II	0.3	1	1	2,444–2,971	35,652	35,652
Secty	1.3	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	3.6	3	3	2,348–2,855	90,282	94,788
Student Asst-Engrng & Architectural	0.1	1	1	1,782–2,666	31,992	31,992
Ofc Asst-Typing	2.5	5	5	1,908–2,465	134,281	138,044
Totals, Planning and Technical Support	140.4	157.4	155.4	$8,648,867	$9,441,642	$9,475,014
Office of Information Services						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
DP Mgr III	0.3	1	1	6,032–6,651	76,872	79,740
DP Mgr II	1	1	1	4,958–6,026	79,543	79,543
Sr Programmer Analyst-Supvr	2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Supvr	0.8	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	1.5	2	2	4,958–6,026	131,808	134,784
Air Resources Engr	2.1	0.6	0.6	3,273–5,632	40,550	40,550
Staff Programmer Analyst-Spec	2	6	6	4,507–5,480	374,318	386,384
Staff Info Sys Analyst-Spec	3.6	8	8	4,507–5,480	475,998	493,047
Air Pollution Spec	0.2	2	2	2,985–5,118	97,236	99,024
Assoc Programmer Analyst-Spec	10	7	7	4,110–4,997	398,666	403,620
Assoc Info Sys Analyst-Spec	14.1	10	10	4,110–4,997	588,085	594,635
Info Sys Techn Spec II	1	1	1	3,737–4,543	54,516	54,516
Programmer II	0.3	1	1	3,589–4,363	43,605	45,780
Asst Info Sys Analyst	2.1	2	2	2,764–4,155	98,348	99,720
Programmer I	0.7	–	–	2,903–3,465	–	–
Computer Opr	1	1	1	2,207–3,168	38,016	38,016
Secty	1	1	1	2,390–2,906	34,872	34,872
Student Asst	0.6	0.6	0.6	1,362–1,814	10,051	10,390
Totals, Office of Information Services	45.3	47.2	47.2	$2,634,198	$2,770,808	$2,822,945
Administrative Services						
C.E.A. II	1.2	1	1	6,954–7,668	101,184	101,184
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	143,688	143,688
Staff Svcs Mgr I	6.8	6	6	4,520–5,453	391,756	393,816
Ofc Bldg Mgr I	1.1	1	1	4,284–5,169	62,028	62,028
Assoc Acctg Analyst	1.9	2	2	4,110–4,997	117,871	119,928
Govtl Auditor III	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	61,157	61,164
Sr Acctg Ofcr-Supvr	0.9	1	1	4,113–4,963	52,356	54,972
Labor Relations Analyst	1.8	1.9	1.9	3,917–4,761	108,551	108,551
Assoc Bus Mgt Analyst	1.2	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	8.8	7.6	7.6	3,915–4,759	420,091	424,536
Assoc Budget Analyst	1	1	1	3,915–4,759	56,166	57,026
Assoc Pers Analyst	7.3	8	8	3,915–4,759	432,541	444,208
Bus Svc Ofcr II-Supvr	0.4	–	–	3,751–4,520	–	–
Bus Svc Ofcr II-Spec	1.2	2	2	3,568–4,338	94,872	97,008
Acctg Ofcr-Spec	4	4	4	3,418–4,155	176,396	185,208
Bus Svc Ofcr I-Spec	3.1	4	4	3,255–3,957	176,030	182,456
Staff Svcs Analyst-Gen	4.1	5	5	2,507–3,957	192,960	201,225
Pers Svcs Supvr II	0.3	1	1	3,244–3,944	46,077	47,328
Pers Svcs Supvr I	0.6	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.8	3	3	2,978–3,619	124,448	128,008

3900 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Spec I	3.8	2	2	2,315–3,351	66,774	70,107
Materials & Stores Spec	1.2	1	1	2,560–3,338	32,752	34,391
Bus Svc Asst-Spec	2.9	2.5	2.5	2,220–3,300	90,180	91,716
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Digital Print Opr II	1	1	1	2,551–3,101	39,012	39,012
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Mailing Mach Opr II	0.6	1	1	2,357–2,862	31,959	33,556
Acctg Techn	2.8	4	4	2,348–2,855	128,808	131,849
Sr Acct Clk	0.2	–	–	2,348–2,855	–	–
Ofc Techn-Typing	5	3	3	2,348–2,855	101,138	102,769
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Mailing Mach Opr I	0.4	–	–	2,029–2,668	–	–
Stock Clk	1	1	1	2,153–2,618	26,484	27,810
Ofc Asst-Typing	0.4	1.8	1.8	1,908–2,465	44,232	46,446
Ofc Asst-Gen	2.6	5	5	1,846–2,465	122,386	127,811
Student Asst	0.1	–	–	1,362–1,814	–	–
Seasonal Clk	0.6	–	–	1,325–1,514	–	–
Totals, Administrative Services	77.2	79.8	79.8	$3,674,405	$3,740,217	$3,818,473
Mobile Source Operations						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Air Resources Supvr II	3.9	3	3	5,583–6,786	244,000	244,296
Air Resources Supvr I	11	8	8	5,087–6,181	592,300	593,376
Staff Air Pollution Spec	2.5	2	2	4,847–5,891	140,144	141,384
Air Resources Engr	31.2	30.5	30.5	3,273–5,632	1,860,201	1,884,261
Assoc Pollution Cntrl Engr	2.2	2	2	4,415–5,363	128,712	128,712
Air Pollution Spec	15.9	10	10	2,985–5,118	612,464	614,160
Air Resources Fld Rep III	4	1	1	4,010–4,843	58,116	58,116
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	57,108	57,108
Auto Emission Test Supvr	2	2	2	3,654–4,441	106,584	106,584
Air Resources Fld Rep II	25.5	7	7	3,651–4,437	361,008	366,488
Auto Emission Test Spec III	9.6	11	11	3,327–4,044	520,104	525,652
Air Resources Fld Rep I	2	–	–	3,327–4,044	–	–
Computer Ops Spec I	0.4	1	1	3,110–3,780	37,320	39,192
Auto Emission Test Spec II	19.8	19	19	3,040–3,694	824,869	836,208
Vehicle Inspection Spec I	0.6	–	–	2,557–3,492	–	–
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Auto Emission Test Spec I	5	5	5	2,344–3,104	156,940	164,785
Library Tech Asst I	1	0.7	0.7	2,466–2,998	25,183	25,183
Air Resources Techn II	3.7	1	1	2,444–2,971	35,652	35,652
Secty	1.8	1.8	1.8	2,390–2,906	62,770	62,770
Ofc Techn-Typing	3	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Student Asst	0.5	1	1	1,362–1,814	16,752	17,316
Seasonal Clk	0.5	1	1	1,325–1,514	–	–
Totals, Mobile Source Operations	150.4	113.0	113.0	$8,050,537	$6,068,359	$6,129,375
Temporary Help	17.8	17.8	17.8	151,917	504,358	504,358
Overtime	–	–	–	1,016,048	1,095,175	1,095,175
TOTALS, AUTHORIZED POSITIONS	1,004.1	1,085.0	1,077.5	$58,368,350	$62,810,853	$63,349,730
Regular/Ongoing Positions	*986.3*	*1,067.2*	*1,059.7*	*57,200,385*	*61,211,320*	*61,750,197*
Temporary Help	*17.8*	*17.8*	*17.8*	*151,917*	*504,358*	*504,358*
Overtime	–	–	–	*1,016,048*	*1,095,175*	*1,095,175*
Continuously Vacant Positions Abolished by the State Controller						
Air Resources Engr	–	–1	–1	$3,273–5,632	–	–

[1] Does not include 5 Bd Mbrs from the local districts.
[2] 1.0 position limited to 6/30/02.
[3] 0.5 position limited to 12/31/01.
[4] 3.5 positions limited to 6/30/04.
[5] 3.0 positions limited to 6/30/02.
[6] 2.0 positions limited to 6/30/02.

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Board Members						
Member	6	6	6	$9,818	$706,908	$706,908
Advr to Bd Mbr	5.2	6	6	7,105–7,684	528,996	528,996
Adm Asst I	1.4	2	2	3,255–4,140	94,028	96,354
Exec Asst	4.4	4	4	2,926–3,556	184,984	184,984
Exec Secty I	1	1	1	2,688–3,268	34,872	36,612
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals, Board Members	19.0	20.0	20.0	$1,526,003	$1,579,368	$1,583,434
Executive Office						
C.E.A. V	1.5	1	1	8,493–9,362	101,916	101,916
C.E.A. IV	–	1	1	8,025–8,845	104,256	104,256
Supvng Integrated Waste Mgt Spec I	0.2	–	–	4,850–5,854	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,484	47,484
Exec Asst	1	1	1	2,926–3,556	41,380	41,380
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Totals, Executive Office	4.7	5.0	5.0	$313,768	$337,708	$337,708
Office of Organizational Effectiveness						
C.E.A. I	0.6	1	1	5,493–6,975	77,268	77,268
Sr Waste Mgt Engr	0.3	1	1	5,087–6,181	74,172	74,172
Staff Svcs Mgr I	1	1	1	4,520–5,453	67,399	67,399
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	33,651	35,334
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Secty	0.4	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.1	0.5	0.5	2,348–2,855	14,975	15,722
Totals, Office of Organizational Effectiveness	4.2	5.5	5.5	$229,125	$324,573	$327,003
Office of Environmental Education						
C.E.A. I	0.3	1	1	5,493–6,975	77,268	77,268
Supvng Integrated Waste Mgt Spec I	0.3	1	1	4,850–5,854	69,495	70,248
Integrated Waste Mgt Spec	1.7	5	5	2,738–5,082	240,121	249,074
Ofc Techn-Typing	0.1	0.5	0.5	2,348–2,855	14,913	15,657
Totals, Office of Environmental Education	2.4	7.5	7.5	$128,799	$401,797	$412,247
Public Affairs Office						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Supvr-Tech Publications	0.8	1	1	4,509–5,441	63,740	65,292
Info Ofcr I-Spec	3	4	4	3,915–4,759	217,471	220,656
Assoc Editor-Publications	1.9	2	2	3,915–4,759	99,086	104,050
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Graphic Designer III	1.6	2	2	3,886–4,724	106,063	112,014
Graphic Designer II	0.4	–	–	3,297–4,008	–	–
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	26,309	27,628
Totals, Public Affairs Office	11.2	13.0	13.0	$595,654	$704,129	$721,100
Legal Office						
C.E.A. IV	1	1	1	8,025–8,845	103,968	103,968
Staff Counsel III-Spec	1	2	2	6,573–8,111	176,544	185,504
Staff Counsel	5	5	5	3,651–7,034	356,939	372,516
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Sr Legal Typist	0.7	1	1	2,304–3,129	37,548	37,548
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals, Legal Office	9.8	11.0	11.0	$694,936	$778,919	$803,456
Policy and Analysis Office						
C.E.A. I	1	1	1	5,493–6,975	86,208	86,208
Sr Waste Mgt Engr	0.7	–	–	5,087–6,181	–	–
Sr Integrated Waste Mgt Spec [1]	1.8	1.5	1	4,846–5,851	103,958	70,212

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Committee Analyst	0.4	1	1	3,271–5,748	39,252	41,220
Integrated Waste Mgt Spec	1.7	3	3	2,738–5,082	161,892	163,884
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals, Policy and Analysis Office	6.6	7.5	7.0	$414,897	$426,182	$396,396
Legislative and Regulatory Affairs Office						
C.E.A. I	0.8	1	1	5,493–6,975	88,800	88,800
Committee Analyst	1	1	1	3,271–5,748	68,976	68,976
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,851	65,436
Integrated Waste Mgt Spec	0.2	–	–	2,738–5,082	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	69,022	71,352
Exec Asst	0.4	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,410	29,826
Totals, Legislative and Regulatory Affairs Office	6.5	8.0	8.0	$354,461	$407,251	$413,082
Special Waste Division						
C.E.A. II	0.8	1	1	6,954–7,668	101,218	101,218
Supvng Waste Mgt Engr	1	1	1	5,583–6,786	81,432	81,432
Supvng Integrated Waste Mgt Spec II	1.2	2	2	5,585–6,741	161,210	161,784
Sr Waste Mgt Engr	1	1	1	5,087–6,181	74,172	74,172
Supvng Integrated Waste Mgt Spec I	4.5	6	6	4,850–5,854	395,193	402,867
Sr Integrated Waste Mgt Spec	–	1	1	4,846–5,851	58,152	61,056
Waste Mgt Engr	2.1	2	2	3,273–5,632	128,293	129,000
Assoc Engrng Geologist	1.8	2	2	4,418–5,370	128,880	128,880
Integrated Waste Mgt Spec [2]	29.1	30	29	2,738–5,082	1,718,917	1,688,604
Assoc Govtl Prog Analyst [3]	0.2	3.3	2.5	3,915–4,759	162,006	130,652
Staff Svcs Analyst-Gen [2]	1.3	4	3	2,507–3,957	128,022	99,756
Ofc Techn-Typing [2]	2.3	4	3	2,348–2,855	124,588	93,420
Totals, Special Waste Division	45.3	57.3	53.5	$2,697,715	$3,262,083	$3,152,841
Diversion Plan and Local Assistance Division						
C.E.A. II	1	1	1	6,954–7,668	91,416	91,416
Supvng Integrated Waste Mgt Spec II	3.2	3	3	5,585–6,741	237,083	240,667
Supvng Integrated Waste Mgt Spec I [4]	10.1	10	10	4,850–5,854	665,181	679,616
Sr Integrated Waste Mgt Spec	3.7	5	5	4,846–5,851	339,312	342,240
Committee Analyst	1	1	1	3,271–5,748	68,976	68,976
Integrated Waste Mgt Spec [2, 5]	43.1	48.5	47.5	2,738–5,082	2,370,979	2,398,310
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,780	44,916
Mgt Svcs Techn	0.9	1	1	2,220–3,049	33,876	35,571
Ofc Techn-Typing	5.4	5	5	2,348–2,855	159,717	162,555
Ofc Asst-Typing	0.3	1	1	1,908–2,465	29,580	29,580
Totals, Diversion Plan and Local Assistance Division	70.4	77.5	76.5	$3,798,263	$4,096,008	$4,150,955
Waste Prevention and Marketing Development Division						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Integrated Waste Mgt Spec II	3	3	3	5,585–6,741	245,103	245,103
Supvng Integrated Waste Mgt Spec I [4]	6.3	8	8	4,850–5,854	546,535	554,952
Sr Integrated Waste Mgt Spec	2.7	4	4	4,846–5,851	256,728	262,536
Committee Analyst	–	1	1	3,271–5,748	39,252	41,220
Assoc Architect	–	1	1	4,635–5,632	55,620	58,404
Private Postsecondary Educ Spec	0.9	0.5	0.5	3,839–5,632	33,792	33,792
Waste Mgt Engr [4]	2.5	4	4	3,273–5,632	228,178	233,136
Staff Loan Ofcr-Supvr	0.8	1	1	4,517–5,489	54,204	56,916
Integrated Waste Mgt Spec [6]	35.7	37.5	37.5	2,738–5,082	2,115,580	2,143,960
Assoc Programmer Analyst-Spec [4]	–	1	1	4,110–4,997	49,320	51,792
Research Analyst II-Gen	1.6	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst [7]	3.9	6	6	3,915–4,759	319,166	326,206
Loan Ofcr	4.3	6	6	3,915–4,759	305,272	320,249
Staff Svcs Analyst-Gen	5	5	5	2,507–3,957	200,122	207,736
Ofc Techn-Typing [4]	3.5	5	5	2,348–2,855	157,472	161,932
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Totals, Waste Prevention and Marketing Development Division	71.2	86.0	86.0	$4,096,533	$4,818,288	$4,909,878

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration and Finance Division						
C.E.A. III	0.3	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1.6	1	1	6,954–7,668	85,944	85,944
DP Mgr III	0.1	1	1	6,032–6,651	76,240	80,048
DP Mgr II	0.9	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	1	2	2	4,958–6,026	131,868	134,844
Sr Programmer Analyst-Spec	1.5	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	1	2	2	4,958–6,026	132,276	135,276
Staff Svcs Mgr II-Supvry	1.6	2	2	4,963–5,987	141,078	143,688
Committee Analyst	–	1	1	3,271–5,748	39,252	41,220
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	3.3	4	4	4,507–5,480	261,358	263,040
Staff Programmer Analyst-Spec	4	4	4	4,507–5,480	251,364	254,064
Staff Svcs Mgr I	2	4	4	4,520–5,453	245,434	252,984
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	63,742	65,436
Supvr-Tech Publications	0.9	1	1	4,509–5,441	65,436	68,704
Acctg Administrator I-Spec	0.3	–	–	4,301–5,228	–	–
Integrated Waste Mgt Spec	0.2	–	–	2,738–5,082	–	–
Assoc Mgt Auditor	1	1.7	1.7	4,110–4,997	94,488	96,218
Assoc Programmer Analyst-Spec [7]	3.9	6	6	4,110–4,997	330,755	338,314
Assoc Info Sys Analyst-Spec	5.8	7.5	7.5	4,110–4,997	411,258	424,190
Research Analyst II-Econ	1.2	2	2	4,110–4,997	109,284	111,756
Research Analyst II-Gen	0.6	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	1.7	2	2	4,113–4,963	113,517	116,220
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Labor Relations Analyst	0.1	–	–	3,917–4,761	–	–
Assoc Bus Mgt Analyst	0.6	1	1	3,915–4,759	46,980	49,332
Sr Acctg Ofcr-Spec	1.7	2	2	3,915–4,759	108,840	111,426
Assoc Govtl Prog Analyst	4.6	5	5	3,915–4,759	275,322	280,522
Assoc Budget Analyst	1.6	–	–	3,915–4,759	–	–
Assoc Pers Analyst	2.6	3	3	3,915–4,759	161,588	163,960
Bus Svc Ofcr II-Spec	0.5	–	–	3,568–4,338	–	–
Acctg Ofcr-Spec	1	2	2	3,418–4,155	91,218	93,286
Asst Info Sys Analyst	2.7	1	1	2,764–4,155	41,358	43,426
Bus Svc Ofcr I-Spec	2.4	3	3	3,255–3,957	129,788	135,558
Staff Svcs Analyst-Gen	6.6	10	10	2,507–3,957	371,756	382,913
Pers Svcs Supvr I	1	1	1	2,980–3,624	42,753	43,488
Pers Svcs Spec I	1.7	2.5	2.5	2,315–3,351	81,882	83,964
Bus Svc Asst-Spec	1.2	1	1	2,220–3,300	32,912	34,558
Info Sys Techn	1.8	2	2	2,207–3,168	64,884	68,130
Accountant I-Spec	1.2	1	1	2,554–3,104	30,648	32,184
Digital Print Opr II	1	1	1	2,551–3,101	37,212	37,212
Mgt Svcs Techn	–	1	1	2,220–3,049	27,264	28,626
Library Tech Asst I	1	1	1	2,466–2,998	35,974	35,976
Secty	0.9	1	1	2,390–2,906	30,888	32,436
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	33,468	34,290
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,520	68,520
Acctg Techn	4.5	6.3	6.3	2,348–2,855	194,279	200,550
Acct Clk II	0.7	2	2	2,104–2,559	53,801	56,486
Ofc Asst-Typing	2.2	1	1	1,908–2,465	28,176	29,580
Totals, Administration and Finance Division	81.1	99.0	99.0	$4,132,919	$4,973,509	$5,089,073
Permitting and Enforcement Division						
Dep Director	0.5	1	1	7,591–8,456	91,092	91,092
C.E.A. II	0.5	1	1	6,954–7,668	104,220	104,220
Supvng Waste Mgt Engr	0.2	–	–	5,583–6,786	–	–
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Supvng Integrated Waste Mgt Spec II	3.8	4	4	5,585–6,741	320,400	323,568
Sr Waste Mgt Engr	2.6	3	3	5,087–6,181	221,181	222,516
Sr Industrial Hygienist	0.8	1	1	5,013–6,050	72,600	72,600
Supvng Integrated Waste Mgt Spec I	7.4	8	8	4,850–5,854	546,673	552,840
Sr Integrated Waste Mgt Spec	1.2	2	2	4,846–5,851	135,154	138,338
Committee Analyst	–	1	1	3,271–5,748	39,252	41,220
Waste Mgt Engr	10.1	15	15	3,273–5,632	840,703	857,807
Research Mgr I-Econ	1	1	1	4,520–5,453	65,436	65,436
Assoc Engrng Geologist	1.3	2	2	4,418–5,370	117,456	120,108
Assoc Industrial Hygienist	3	3	3	4,414–5,321	191,556	191,556
Research Prog Spec I-Econ [4]	2	3	3	4,301–5,228	177,084	179,664
Integrated Waste Mgt Spec [6]	37.9	46	46	2,738–5,082	2,480,763	2,521,082

3910 CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Econ	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	112,627	114,216
Info Ofcr I-Spec [4]	–	1	1	3,915–4,759	46,980	49,335
Engrng Geologist	–	1	1	3,273–4,550	44,964	47,208
Research Analyst I-Econ	1	1	1	2,764–4,155	36,978	38,827
Regis Spec-Agric Chemicals	0.3	–	–	2,554–4,044	–	–
Mgt Svcs Techn	0.5	0.5	0.5	2,220–3,049	18,294	18,294
Ofc Techn-Typing [8]	6.2	8	8	2,348–2,855	249,512	257,837
Key Data Opr	1.5	1.5	1.5	1,916–2,648	63,552	63,552
Ofc Asst-Typing	1.1	–	–	1,908–2,465	–	–
Totals, Permitting and Enforcement Division	87.8	109.0	109.0	$5,017,808	$6,177,837	$6,272,676
Temporary Help	–	2.5	2.5	357,961	57,300	57,300
Overtime	–	–	–	133,096	104,000	104,000
TOTALS, AUTHORIZED POSITIONS	420.2	508.8	503.5	$24,491,938	$28,448,952	$28,731,149
Regular/Ongoing Positions	*420.2*	*506.3*	*501.0*	*24,000,881*	*28,287,652*	*28,569,849*
Temporary Help	–	*2.5*	*2.5*	*357,961*	*57,300*	*57,300*
Overtime	–	–	–	*133,096*	*104,000*	*104,000*

[1] 0.5 position limited to 12/30/01.
[2] 1.0 position limited to 6/30/02.
[3] 0.8 position limited to 6/30/02.
[4] 1.0 position limited to 6/30/03.
[5] 6.0 positions limited to 6/30/03.
[6] 3.0 positions limited to 6/30/03.
[7] 2.0 positions limited to 6/30/03.
[8] 0.5 position limited to 6/30/03.

3930 DEPARTMENT OF PESTICIDE REGULATION

Executive and Administrative Services

Executive Office:						
Director	1	1	1	$10,271	$123,255	$123,255
Chief Dep Director	–	1	1	8,681–9,388	112,656	112,656
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Counsel	2.2	3	3	3,651–7,034	150,791	158,230
Policy Coordination Director	1	1	1	6,462–6,988	83,448	83,448
C.E.A. I	1.3	2	2	5,493–6,975	149,616	149,616
Legislative Director	1	1	1	5,604–6,061	72,732	72,732
Sr Envirntl Research Scientist-Spec	0.3	1	1	4,616–5,572	66,248	66,864
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Prog Spec-Pest Mgt	1.3	1	2	4,296–5,223	62,676	125,352
Info Ofcr I-Spec	1	1	1	3,915–4,759	55,973	57,108
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	50,868	53,410
Adm Asst II	1	1	1	3,915–4,759	53,304	55,973
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	30,084	31,584
Exec Asst	1	1	1	2,926–3,556	45,791	45,926
Sr Legal Typist	0.4	1	1	2,304–3,129	37,548	37,548
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.5	3	3	2,348–2,855	90,612	93,420
Temporary Help	9.8	0.7	0.7	(233,633)	17,000	17,000
Overtime	–	–	–	(1,183)	–	–
Totals	27.3	24.7	25.7	$1,355,269	$1,476,202	$1,557,722
Administrative Services:						
Assistant Director:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Temporary Help	1.2	–	–	(27,476)	–	–
Fiscal and Business Services:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	69,927	71,485
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	62,532	65,436
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	46,980	49,332
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	50,496	53,022

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Budget Analyst	1	2	2	3,915–4,759	99,420	104,397
Acctg Ofcr-Spec	0.6	1	1	3,418–4,155	43,605	45,780
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	115,601	120,589
Bus Svc Asst-Spec	1	1	1	2,220–3,300	33,976	35,678
Accountant I-Spec	2.4	3	3	2,554–3,104	101,349	105,422
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Stock Clk	1	2	2	2,153–2,618	57,900	59,226
Acct Clk II	1	1	1	2,104–2,559	27,168	28,524
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	13,208	13,870
Temporary Help	1.2	0.7	0.7	(27,727)	17,000	17,000
Overtime	–	–	–	(8,446)	4,000	4,000
Audits:						
Supvng Financial Examiner I	1	1	1	4,520–5,453	65,436	65,436
Gen Auditor III	3.8	4	4	4,110–4,997	229,212	231,684
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Personnel Services:						
Staff Svcs Mgr I	1.5	1	1	4,520–5,453	63,994	65,436
Labor Relations Spec	0.3	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	53,010	55,506
Assoc Pers Analyst	3.2	3	3	3,915–4,759	158,298	163,146
Staff Svcs Analyst-Gen	3.3	3	3	2,507–3,957	126,486	126,684
Pers Svcs Spec II	1.4	2	2	2,978–3,619	86,356	86,856
Pers Techn I	0.8	1	1	2,143–3,049	36,231	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,441	31,959
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	13,208	13,870
Temporary Help	0.9	–	–	(20,465)	–	–
Overtime	–	–	–	(3,057)	2,000	2,000
Information Technology:						
DP Mgr III	0.5	1	1	6,032–6,651	75,606	78,630
Sys Software Spec II-Tech	1	1	1	4,949–6,015	68,858	71,718
DP Mgr I	1	1	1	4,507–5,480	63,868	65,760
Sys Software Spec I-Tech	0.6	1	1	4,506–5,479	65,748	65,748
Assoc Programmer Analyst-Spec	1.3	2	2	4,110–4,997	106,636	111,136
Research Analyst II-Geographic Info	0.2	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	53,228	55,888
Assoc Info Sys Analyst-Spec	2.5	7	7	4,110–4,997	362,115	380,033
Asst Info Sys Analyst	1.4	3	3	2,764–4,155	108,486	112,052
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	42,445	44,566
Info Sys Techn	1.6	2	2	2,207–3,168	67,851	70,804
Ofc Techn-Typing	0.8	2	2	2,348–2,855	65,832	67,408
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.3	2	2	(7,127)	48,000	48,000
Overtime	–	–	–	(2,279)	1,000	1,000
Totals	50.1	68.7	68.7	$2,363,227	$3,198,865	$3,290,669
Totals, Executive and Administrative Services	77.4	93.4	94.4	$3,718,496	$4,675,067	$4,848,391
Registration and Health Evaluation						
Assistant Director:						
C.E.A. III	0.8	1	1	7,648–8,432	94,392	94,392
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	–	0.5	0.5	2,348–2,855	14,088	14,790
Totals	1.8	2.5	2.5	$108,536	$147,696	$148,398
Pesticide Registration:						
Branch Chief-Pest Mgt & Prev	1	1	1	6,174–6,810	81,720	81,720
Chief Chemist-Pesticide Eval	1	1	1	5,067–6,127	73,524	73,524
Agri Prog Supvr III-Pest Mgt	3	3	3	4,843–5,845	210,060	210,420
Sr Envirntl Research Scientist-Spec	9.4	9	9	4,616–5,572	601,670	601,776
Supvng Librarian II	1	1	1	4,512–5,484	65,808	65,808
Prog Spec-Pest Mgt	3.9	5	5	4,296–5,223	302,188	304,836
Supvng Pesticide Use Spec	2.8	3	3	4,309–5,192	186,530	186,912
Assoc Programmer Analyst-Spec	1.8	2	2	4,110–4,997	105,116	110,379
Assoc Envirntl Research Scientist	11.9	14	14	4,110–4,960	799,915	813,306
Sr Pesticide Use Spec	15.8	17	17	3,919–4,763	935,844	945,492
Pesticide Use Spec	10.4	11	11	2,721–3,961	419,572	439,486
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,527	42,555
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn III	1.7	2	2	2,626–3,193	69,828	71,400

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Library Tech Asst I	1.2	1	1	2,466–2,998	35,976	35,976
Ofc Techn-Typing	1	1	1	2,348–2,855	29,838	31,326
Prog Techn II	5.4	6	6	2,348–2,855	199,476	200,880
Prog Techn	5.4	10	10	2,029–2,648	271,418	281,809
Ofc Asst-Typing	2.8	1.5	1.5	1,908–2,465	37,721	39,610
Temporary Help	1.4	4	4	(33,963)	95,000	95,000
Overtime	–	–	–	(7,001)	4,000	4,000
Totals	82.9	94.5	94.5	$4,135,313	$4,604,071	$4,674,555
Worker Health and Safety:						
Sr Toxicologist	0.7	1	1	5,985–7,235	86,805	86,820
Staff Toxicologist-Spec	3.6	5	5	5,699–6,894	373,755	384,169
Br Chief-Pest Mgt & Prev	1	1	1	6,174–6,810	81,720	81,720
Sr Industrial Hygienist	0.7	1	1	5,013–6,050	60,156	63,168
Assoc Toxicologist	1.9	2	2	4,301–5,699	136,776	136,776
Sr Envirntl Research Scientist-Supvr	1	1	1	4,619–5,575	66,900	66,900
Sr Envirntl Research Scientist-Spec	1.1	2	2	4,616–5,572	122,256	125,028
Assoc Industrial Hygienist	1	1	1	4,414–5,321	63,852	63,852
Prog Spec-Pest Mgt	0.2	1	1	4,296–5,223	51,552	54,132
Assoc Programmer Analyst-Spec	0.8	1	1	4,110–4,997	58,488	59,796
Assoc Envirntl Research Scientist	8	9	9	4,110–4,960	503,658	513,911
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,356	54,972
Envirntl Research Scientist	1.3	3	3	2,731–4,008	113,914	117,214
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	2	2	2	1,908–2,465	55,675	56,984
Temporary Help	0.4	0.9	0.9	(8,393)	21,000	21,000
Overtime	–	–	–	(8,026)	4,000	4,000
Totals	25.7	32.9	32.9	$1,523,127	$1,887,123	$1,924,702
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1	1	1	6,932–7,643	91,716	91,716
Sr Toxicologist	2.9	3	3	5,985–7,235	260,460	260,460
Staff Toxicologist-Spec	13.3	19	19	5,699–6,894	1,489,928	1,510,448
Assoc Toxicologist	2.9	7	7	4,301–5,699	427,852	445,517
Assoc Envirntl Research Scientist	5.4	5	5	4,110–4,960	287,400	289,872
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Totals	26.5	36.0	36.0	$1,989,026	$2,604,840	$2,645,497
Totals, Registration and Health Evaluation	136.9	165.9	165.9	$7,756,002	$9,243,730	$9,393,152
Pest Management, Environmental Monitoring, Enforcement and Licensing						
Assistant Director:						
C.E.A. III	0.8	1	1	7,648–8,432	94,392	94,392
Prog Spec-Pest Mgt	1.3	1	–	4,296–5,223	62,676	–
Exec Secty I	1	1	1	2,688–3,268	32,256	33,864
Temporary Help	0.6	–	–	(13,682)	–	–
Overtime	–	–	–	(1,941)	1,000	1,000
Totals	3.7	3.0	2.0	$209,927	$190,324	$129,256
Program Services:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	57,483	60,360
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	107,058	109,560
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	43,620	45,764
Ofc Svcs Supvr II-Gen	–	1	1	2,628–3,195	31,536	33,108
Ofc Techn-Typing	–	5	5	2,348–2,855	151,833	157,695
Ofc Asst-Typing	–	2	2	1,908–2,465	48,925	51,373
Ofc Asst-Gen	–	1.6	1.6	1,846–2,465	42,337	44,445
Temporary Help	–	1	1	–	23,000	23,000
Totals	–	14.6	14.6	–	$505,792	$525,305
Enforcement:						
Br Chief-Pest Mgt & Prev	0.9	1	1	6,174–6,810	81,720	81,720
Agri Prog Supvr III-Pest Mgt	1	1	1	4,843–5,845	70,140	70,140
Agri Prog Supvr II-Pest Mgt	2.6	2	2	4,619–5,575	133,800	133,800
Prog Spec-Pest Mgt	9.9	10	10	4,296–5,223	582,264	592,584
Supvng Pesticide Use Spec	3	5	5	4,309–5,192	290,328	295,488
Sr Special Investigator	1	1	1	4,143–4,999	59,988	59,988
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	49,320	51,792

3930 DEPARTMENT OF PESTICIDE REGULATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	2.8	1	1	4,110–4,997	49,320	51,792
Assoc Programmer Analyst-Spec	1.8	2	2	4,110–4,997	103,704	108,900
Assoc Envirntl Research Scientist	1	1	1	4,110–4,960	59,520	59,520
Sr Pesticide Use Spec	20.6	21	21	3,919–4,763	1,130,975	1,153,011
Asst Info Sys Analyst	2.9	1	1	2,764–4,155	39,600	39,600
Pesticide Use Spec	9.6	14	14	2,721–3,961	533,212	548,382
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Info Sys Techn	3.4	2.6	2.6	2,207–3,168	94,213	96,458
Ofc Techn-Typing	11.1	3	3	2,348–2,855	96,004	98,095
Prog Techn II	6.3	2	2	2,348–2,855	68,520	68,520
Prog Techn	1.1	1	1	2,029–2,648	27,180	28,539
Temporary Help	2.2	0.4	0.4	(52,214)	10,000	10,000
Overtime	–	–	–	(12,876)	7,000	7,000
Totals	83.2	71.0	71.0	$4,035,540	$3,534,292	$3,602,813
Environmental Monitoring:						
Br Chief-Pest Mgt & Prev	1	1	1	6,174–6,810	81,720	81,720
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Agri Prog Supvr IV-Pest Mgt	1	1	1	5,071–6,131	73,572	73,572
Agri Prog Supvr III-Pest Mgt	1.2	1	1	4,843–5,845	70,140	70,140
Sr Envirntl Research Scientist-Supvr	4.8	4	4	4,619–5,575	267,600	267,600
Sr Envirntl Research Scientist-Spec	11.6	9	9	4,616–5,572	577,698	584,376
Assoc Info Sys Analyst-Spec	2	1	1	4,110–4,997	51,174	53,736
Assoc Envirntl Research Scientist	25.4	19.5	19.5	4,110–4,960	1,086,666	1,113,029
Asst Info Sys Analyst	2.7	1	1	2,764–4,155	36,504	38,328
Envirntl Research Scientist	8.6	11	11	2,731–4,008	405,466	425,761
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Info Sys Techn	0.3	1	1	2,207–3,168	28,575	30,009
Temporary Help	6.6	14.7	14.7	(157,219)	350,000	350,000
Overtime	–	–	–	(12,778)	6,000	6,000
Totals	67.2	66.2	66.2	$3,545,039	$3,145,851	$3,205,007
Pest Management and Licensing:						
Br Chief-Pest Mgt & Prev	0.4	1	1	6,174–6,810	78,866	81,370
Agri Prog Supvr III-Pest Mgt	–	1	1	4,843–5,845	69,010	70,140
Agri Prog Supvr II-Pest Mgt	–	1	1	4,619–5,575	65,990	66,900
Sr Envirntl Research Scientist-Supvr	–	1	1	4,619–5,575	55,428	58,200
Sr Envirntl Research Scientist-Spec	0.2	5	5	4,616–5,572	334,112	334,320
DP Mgr I	–	1	1	4,507–5,480	65,760	65,760
Prog Spec-Pest Mgt	–	1	1	4,296–5,223	51,552	54,132
Assoc Info Sys Analyst-Spec	–	3	3	4,110–4,997	179,892	179,892
Assoc Programmer Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Geographic Info	–	2	2	4,110–4,997	109,284	111,756
Assoc Envirntl Research Scientist	–	9	9	4,110–4,960	518,602	525,525
Sr Pesticide Use Spec	–	2	2	3,919–4,763	114,312	114,312
Programmer II	–	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	–	2	2	2,764–4,155	90,291	94,181
Wildlife Biologist	0.7	2	2	2,507–3,722	89,328	89,328
Supvng Prog Techn II	–	1	1	2,628–3,195	37,764	38,340
Prog Techn III	–	2	2	2,626–3,193	76,080	76,632
Info Sys Techn	–	1	1	2,207–3,168	38,016	38,016
Prog Techn II	–	3	3	2,348–2,855	102,780	102,780
Prog Techn	–	2	2	2,029–2,648	56,100	57,978
Ofc Asst-Typing	–	1	1	1,908–2,465	26,416	27,740
Temporary Help	–	4.9	4.9	–	117,000	117,000
Overtime	–	–	–	–	1,000	1,000
Totals	1.3	47.9	47.9	$78,745	$2,389,903	$2,417,622
Totals, Pest Management, Environmental Monitoring, Enforcement and Licensing	155.4	202.7	201.7	$7,869,251	$9,766,162	$9,880,003
TOTALS, AUTHORIZED POSITIONS	369.7	462.0	462.0	$19,343,749	$23,684,959	$24,121,546
Regular/Ongoing Positions	*345.1*	*432.7*	*432.7*	*18,704,263*	*22,956,959*	*23,393,546*
Temporary Help	*24.6*	*29.3*	*29.3*	*581,899*	*698,000*	*698,000*
Overtime	–	–	–	*57,587*	*30,000*	*30,000*

3940 STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
State Board						
Executive:						
Chairman	1	1	1	$9,818	$117,818	$117,818
Member	3.1	4	4	9,516	456,764	456,764
Exec Director	1	1	1	8,681–9,388	112,656	112,656
C.E.A. IV	0.5	1	1	8,025–8,845	106,140	106,140
C.E.A. II	1.5	1	1	6,954–7,668	92,016	92,016
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Supvng Water Resource Engr-Supvry	1.3	2	2	5,583–6,786	160,200	162,864
Envirntl Prog Mgr I	0.5	–	–	5,585–6,741	–	–
Staff Svcs Mgr III	0.1	1	1	6,032–6,651	79,812	79,812
Sr Water Resource Cntrl Engr	1.8	2	2	5,087–6,181	135,216	138,264
Sr Engrng Geologist	1.5	2	2	5,087–6,181	134,694	138,264
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Envirntl Spec IV-Spec	1.2	2	2	4,846–5,851	135,312	138,440
Research Prog Spec II-Econ	0.8	1	1	4,724–5,741	68,892	68,892
Water Resource Cntrl Engr	1.9	3	3	3,273–5,632	190,195	193,267
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Engrng Geologist	0.8	–	–	4,418–5,370	–	–
Sanitary Engrng Assoc	0.2	–	–	4,414–5,364	–	–
Research Prog Spec I-Econ	0.6	1	1	4,301–5,228	52,042	54,644
Envirntl Spec III	0.1	1	1	4,209–5,082	60,984	60,984
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Envirntl Spec II	0.1	1	1	3,327–4,008	39,924	41,916
Staff Svcs Analyst-Gen	1.6	2.2	2.2	2,507–3,957	83,585	85,385
Exec Asst	3.9	4	4	2,926–3,556	177,182	177,182
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Ofc Techn-Typing [1]	3.9	4	3	2,348–2,855	127,932	99,963
Totals	31.4	39.2	38.2	$2,137,771	$2,648,776	$2,642,683
Office of Information Technology:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
DP Mgr III	0.8	1	1	6,032–6,651	79,084	79,796
DP Mgr II	0.2	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	0.7	1	1	4,958–6,026	62,714	65,846
Sr Programmer Analyst-Spec	0.5	1	1	4,958–6,026	70,680	72,312
Sr Info Sys Analyst-Supvr	0.8	2	2	4,958–6,026	128,678	134,299
Sr Info Sys Analyst-Spec	1.3	2	2	4,958–6,026	142,424	144,624
Research Mgr II	–	1	1	4,963–5,987	59,556	62,534
Staff Info Sys Analyst-Spec	3.8	6.8	6.8	4,507–5,480	405,587	417,556
Staff Programmer Analyst-Spec	4.6	5	5	4,507–5,480	314,936	321,702
Research Prog Spec I-Geographic	1.8	2	2	4,301–5,228	120,126	122,992
Assoc Programmer Analyst-Spec	1.6	1.1	1.1	4,110–4,997	64,896	65,141
Assoc Info Sys Analyst-Spec	2.6	3	3	4,110–4,997	159,330	167,304
Research Analyst II-GIS	–	2	2	4,110–4,995	98,640	103,584
Programmer II	0.7	1	1	3,589–4,363	49,608	51,964
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,760	43,848
Info Sys Techn Spec I	0.1	–	–	3,110–3,780	–	–
Info Sys Techn	2	2	2	2,207–3,168	75,940	76,032
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Totals	23.7	33.9	33.9	$1,415,850	$1,995,555	$2,051,130
Office of the Chief Counsel:						
C.E.A. V	1	1	1	8,493–9,362	113,688	113,688
Asst Chief Counsel	1.9	3	3	7,642–8,594	299,366	304,549
Staff Counsel III-Supvr	1.4	2.7	2.7	6,577–8,116	262,959	262,959
Staff Counsel III-Spec	9.2	10.4	10.4	6,573–8,111	976,265	990,806
Staff Counsel	16.2	17.3	17.3	3,651–7,034	1,149,608	1,203,623
Water Resource Cntrl Engr	0.3	–	–	3,273–5,632	–	–
Sr Librarian	0.7	1	1	4,059–4,931	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Legal Support Supvr I	0.7	–	–	3,121–3,795	–	–
Graduate Legal Asst	0.2	2	2	3,327–3,651	86,985	87,150
Exec Asst	0.3	1	1	2,926–3,556	45,540	45,540
Legal Secty	1	1	1	2,704–3,450	39,432	39,432
Sr Legal Typist	3.7	5	5	2,304–3,129	183,501	186,954
Ofc Techn-Typing	0.6	0.7	0.7	2,348–2,855	22,741	23,878
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	38.3	46.1	46.1	$2,769,217	$3,237,193	$3,315,687

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Office of Legislative and Public Affairs:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	0.9	1	1	5,493–6,975	73,908	73,908
Water Resource Cntrl Engr	1	–	–	3,273–5,632	–	–
Staff Svcs Mgr I	–	2	2	4,520–5,453	130,872	130,872
Info Ofcr I-Spec	2	3	3	4,520–5,453	155,759	163,318
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	2.8	1	1	2,507–3,957	46,532	47,479
Exec Asst	0.5	1	1	2,926–3,556	42,672	42,672
Secty	0.4	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	–	–
Totals	11.0	13.0	13.0	$647,372	$713,083	$721,589
Division of Water Quality:						
C.E.A. IV	1	1	1	8,025–8,845	99,000	99,000
Envirntl Prog Mgr II	1	1	1	7,125–7,858	94,274	94,296
Prin Cntrl Engr	0.3	–	–	6,786–7,484	–	–
Staff Counsel	–	0.4	0.4	3,651–7,034	17,525	18,404
Staff Toxicologist-Supvr	2	2	2	5,703–6,899	165,576	165,576
Supvng Water Resource Engr-Supvry	2.6	3.3	3.3	5,583–6,786	262,915	265,400
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Envirntl Prog Mgr I	0.3	–	–	5,585–6,741	–	–
Sr Engrng Geologist	3.1	4	4	5,087–6,181	292,440	295,648
Sr Water Resource Cntrl Engr	5	8.3	8.3	5,087–6,181	517,944	526,088
Envirntl Spec IV-Supvry	5.8	7	7	4,850–5,854	486,118	490,230
Envirntl Spec IV-Spec	2.5	3	3	4,846–5,851	205,257	208,404
Water Resource Cntrl Engr	9.9	26.6	26.6	3,273–5,632	1,510,314	1,524,784
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	65,294	65,760
Staff Svcs Mgr I	2.8	3	3	4,520–5,453	193,836	196,308
Assoc Engrng Geologist	1.6	4	4	4,418–5,370	256,600	257,760
Sanitary Engrng Assoc	6	4	4	4,414–5,364	257,472	257,472
Envirntl Spec III	27.3	32.6	32.1	4,209–5,082	1,935,697	1,925,331
Assoc Programmer Analyst-Spec	0.4	2	2	4,110–4,997	99,464	104,448
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	49,320	51,786
Assoc Govtl Prog Analyst	8.5	10.1	10.1	3,915–4,759	543,274	553,317
Programmer II	0.2	–	–	3,589–4,363	–	–
Envirntl Spec II	0.2	4	4	3,327–4,008	160,028	168,014
Staff Svcs Analyst-Gen	0.7	2	2	2,507–3,957	71,937	79,218
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Envirntl Spec I	2	4	4	2,738–3,290	142,403	149,106
Info Sys Techn	0.7	1	1	2,207–3,168	32,312	33,928
Sanitary Engrng Techn Trainee	0.2	–	–	2,024–2,971	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	–	–	0.5	2,348–2,858	–	16,556
Ofc Techn-Typing	5.1	6	6	2,348–2,855	192,307	203,348
Word Proc Techn	0.9	–	–	2,029–2,648	–	–
Ofc Asst-Typing	1	2	2	1,908–2,465	53,046	54,216
Totals	95.1	136.3	136.3	$5,683,313	$7,863,329	$7,963,374
Division of Administrative Services:						
C.E.A. IV	1	1	1	8,025–8,845	101,184	101,184
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Sr Industrial Hygienist	1	1	1	5,013–6,050	72,600	72,600
Acctg Administrator II	1	1	1	4,963–5,987	69,854	71,844
Staff Svcs Mgr II-Supvry	2.5	3	3	4,963–5,987	203,244	206,220
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,362	65,760
Staff Svcs Mgr I	5.2	7.3	7.3	4,520–5,453	447,394	461,182
Acctg Administrator I-Supvr	1.8	2	2	4,520–5,453	114,490	120,155
Trng Ofcr II	1	1	1	4,520–5,453	65,808	65,808
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Assoc Industrial Hygienist	3.4	4	4	4,414–5,321	255,408	255,408
Acctg Administrator I-Spec	–	1	1	4,301–5,228	51,612	54,193
Assoc Info Sys Analyst-Spec	1.2	1	1	4,110–4,997	49,732	52,224
Assoc Adm Analyst-Acctg	1	2	2	4,110–4,997	102,088	107,196
Assoc Acctg Analyst	1.2	2	2	4,110–4,997	119,923	119,928
Sr Acctg Ofcr-Supvr	2.7	3	3	4,113–4,963	152,924	160,575
Sr Acctg Ofcr-Spec	1.6	–	–	3,915–4,759	–	–
Assoc Bus Mgt Analyst	2	2	2	3,915–4,759	113,682	114,216
Assoc Pers Analyst	2.1	2	2	3,915–4,759	113,989	114,216

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Budget Analyst	2.6	4	4	3,915–4,759	216,376	220,862
Telecomm Sys Analyst II	2	2	2	3,915–4,759	113,860	114,216
Assoc Govtl Prog Analyst	5.6	6.4	6.4	3,915–4,759	360,918	362,380
Asst Adm Analyst-Acctg	1	–	–	3,418–4,155	–	–
Acctg Ofcr-Supvr	1.8	3.1	3.1	3,418–4,155	139,862	144,641
Acctg Ofcr-Spec	6.1	7	7	3,418–4,155	296,183	310,972
Bus Svc Ofcr I-Spec	3.8	3	3	3,255–3,957	131,595	135,802
Staff Svcs Analyst-Gen	11.1	15	15	2,507–3,957	579,339	609,457
Pers Svcs Supvr II	0.2	1	1	3,244–3,944	46,077	47,328
Pers Svcs Supvr I	1.2	1	1	2,980–3,624	35,760	37,548
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	4.9	6	6	2,315–3,351	221,358	229,026
Accountant Trainee	0.3	1	1	2,883–3,338	34,596	36,326
Jr Staff Analyst-Gen	–	0.9	0.9	2,507–3,300	27,076	28,426
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Sheetfed Offset Press Opr II	1	1	1	2,610–3,172	37,987	38,064
Accountant I-Spec	2.8	4	4	2,554–3,104	137,602	141,054
Sr Acct Clk	0.6	–	–	2,348–2,855	–	–
Acctg Techn	6	9	9	2,348–2,855	271,479	281,609
Ofc Techn-Typing	6.3	8	8	2,348–2,855	255,585	260,649
Digital Print Opr I	0.9	1	1	2,320–2,820	33,840	33,840
Mailing Mach Opr I	1	1	1	2,029–2,668	32,016	32,016
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Key Data Opr	1	–	–	1,916–2,648	–	–
Acct Clk II	1.3	–	–	2,104–2,559	–	–
Ofc Asst-Typing	2.9	5	5	1,908–2,465	122,635	129,757
Ofc Asst-Gen	1.3	2	2	1,846–2,465	56,008	57,524
Limited Exam/Appt Prog Candidate	0.1	–	–	2,182	–	–
Totals	100.0	120.7	120.7	$4,684,681	$5,527,002	$5,672,762
Division of Water Rights:						
C.E.A. IV	1.4	2	2	8,025–8,845	207,324	207,324
Envirntl Prog Mgr II	1	–	–	7,125–7,858	–	–
Prin Cntrl Engr	–	1	1	6,786–7,484	85,856	89,775
Supvng Water Resource Engr-Supvry	3.2	3	3	5,583–6,786	226,910	233,210
Envirntl Prog Mgr I	0.8	1	1	5,585–6,741	80,892	80,892
Sr Water Resource Cntrl Engr	8.3	10.8	10.8	5,087–6,181	763,513	772,834
Sr Engrng Geologist	1	1	1	5,087–6,181	70,488	73,652
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Envirntl Spec IV-Supvry	4	4	4	4,850–5,854	278,886	280,671
Envirntl Spec IV-Spec	2.4	3	3	4,846–5,851	204,723	207,908
Water Resource Cntrl Engr	23.1	29.8	29.8	3,273–5,632	1,730,255	1,750,991
Staff Info Sys Analyst-Spec	1	2	2	4,507–5,480	111,492	117,072
Staff Programmer Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,784
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,994	65,436
Assoc Engrng Geologist	1.7	2	2	4,418–5,370	124,501	127,501
Sanitary Engrng Assoc	8.2	8.4	8.4	4,414–5,364	533,799	536,671
Envirntl Spec III	8.2	7	7	4,209–5,082	409,119	414,329
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Graphic Designer III	1	1	1	3,886–4,724	55,879	56,688
Engrng Geologist	0.3	–	–	3,273–4,550	–	–
Sr Delineator	1	1	1	3,327–4,044	48,528	48,528
Envirntl Spec II	1.8	4.9	4.9	3,327–4,008	199,114	209,063
Graphic Designer II	1	1	1	3,297–4,008	47,506	48,096
Land & Water Use Analyst	1	1	1	2,842–4,008	42,616	44,748
Recds Mgt Analyst I	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	35,444	38,416
Exec Asst	1	1.3	1.3	2,926–3,556	53,206	53,731
Delineator	0.6	1	1	2,775–3,371	34,273	35,990
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Envirntl Spec I	5.3	6	6	2,738–3,290	205,152	215,422
Info Sys Techn	0.7	1	1	2,207–3,168	32,312	33,928
Sanitary Engrng Techn Trainee	0.5	2	2	2,024–2,971	65,102	66,572
Ofc Techn-Typing	5.9	5.5	5.5	2,348–2,855	174,298	179,437
Ofc Asst-Typing	2.4	4.1	4.1	1,908–2,465	102,206	108,383
Totals	92.4	110.8	110.8	$5,319,419	$6,191,352	$6,305,432

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Division of Clean Water Programs:						
C.E.A. IV	0.7	1	1	8,025–8,845	96,612	96,612
Prin Cntrl Engr	1.8	2	2	6,786–7,484	179,616	179,616
Supvng Water Resource Engr-Supvry	2	2	2	5,583–6,786	162,864	162,864
Supvng Engrng Geologist	1.8	2	2	5,583–6,786	162,864	162,864
Envirntl Prog Mgr I	0.8	1	1	5,585–6,741	80,892	80,892
Sr Engrng Geologist	2	5	5	5,087–6,181	327,743	341,673
Sr Water Resource Cntrl Engr	9.5	10	10	5,087–6,181	713,969	721,482
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	143,688	143,688
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	0.4	–	–	4,846–5,851	–	–
Water Resource Cntrl Engr	22.2	30.8	30.8	3,273–5,632	1,781,287	1,790,056
Staff Info Sys Analyst-Spec	1.6	5	5	4,507–5,480	315,999	326,004
Staff Svcs Mgr I [1]	5.8	7	6	4,520–5,453	438,586	393,051
Assoc Engrng Geologist	15.8	17.5	17.5	4,418–5,370	1,090,667	1,110,384
Sanitary Engrng Assoc	11.1	7	7	4,414–5,364	438,764	444,612
Envirntl Spec III	6	7	7	4,209–5,082	379,779	395,708
Assoc Programmer Analyst-Spec	0.8	1	1	4,110–4,997	51,792	54,384
Assoc Info Sys Analyst-Spec	4	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst [2]	36.8	36.5	34.5	3,915–4,759	2,038,418	1,952,316
Assoc State Archeologist	0.4	–	–	3,924–4,732	–	–
Engrng Geologist	0.1	2	2	3,273–4,550	78,880	86,208
Programmer II	0.4	1	1	3,589–4,363	43,963	46,156
Sanitary Engrng Techn	0.3	2	2	3,040–4,241	72,960	76,608
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Envirntl Spec II	0.7	2	2	3,327–4,008	82,065	86,169
Staff Svcs Analyst-Gen [3]	17.1	18.9	18	2,507–3,957	799,850	810,008
Exec Asst	0.3	1	1	2,926–3,556	45,926	45,926
Programmer I	0.6	–	–	2,903–3,465	–	–
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Envirntl Spec I	–	2	2	2,738–3,290	65,712	69,000
Exec Secty I	0.3	–	–	2,688–3,268	–	–
Mgt Svcs Techn	0.3	1	1	2,220–3,049	34,844	36,188
Secty	2.2	3	3	2,390–2,906	104,616	104,616
Ofc Techn-Typing	6.1	6	6	2,348–2,855	189,389	195,578
Ofc Techn-Gen	0.1	–	–	2,348–2,855	–	–
Acctg Techn	0.7	1.1	1.1	2,348–2,855	31,345	32,908
Key Data Opr	0.5	0.5	0.5	1,916–2,648	15,888	15,888
Ofc Asst-Typing	5.4	9	9	1,908–2,465	234,409	245,877
Ofc Asst-Gen	2	2	2	1,846–2,465	52,866	54,612
Totals	165.6	195.3	191.4	$9,114,304	$10,576,437	$10,586,632
Totals, State Board	557.5	695.3	690.4	$31,771,927	$38,752,727	$39,259,289
Regional Boards						
Region 1—North Coast:						
Exec Ofcr I	1	1	1	7,448–8,056	96,672	96,672
Prin Cntrl Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Water Resource Engr-Supvry	3	3	3	5,583–6,786	244,296	244,296
Envirntl Prog Mgr I	0.8	1	1	5,585–6,741	76,527	80,031
Sr Land & Water Use Analyst	1	1	1	5,124–6,184	74,208	74,208
Sr Engrng Geologist	2	2	2	5,087–6,181	147,814	148,344
Sr Water Resource Cntrl Engr	7.3	8.1	8.1	5,087–6,181	593,372	597,919
Envirntl Spec IV-Supvry	1.9	2	2	4,850–5,854	140,246	140,496
Water Resource Cntrl Engr	17.8	23.6	23.6	3,273–5,632	1,245,350	1,254,070
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,952	65,436
Assoc Engrng Geologist	15.6	16.7	16.7	4,418–5,370	1,034,238	1,049,707
Sanitary Engrng Assoc	3.1	3.1	3.1	4,414–5,364	199,541	199,541
Envirntl Spec III	7	8	8	4,209–5,082	471,363	476,634
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,746	58,536
Adm Ofcr II	0.2	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Engrng Geologist	4.5	6.6	6.6	3,273–4,550	299,081	314,535
Sanitary Engrng Techn	3.3	4	4	3,040–4,241	179,214	183,411
Envirntl Spec II	6	9.2	9.2	3,327–4,008	396,122	411,113
Land & Water Use Analyst	0.3	1	1	2,842–4,008	35,559	40,422
Staff Svcs Analyst-Gen	3	3.6	3.6	2,507–3,957	133,446	142,721
Exec Asst	0.1	–	–	2,926–3,556	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Envirntl Spec I	6.3	5	5	2,738–3,290	176,117	182,959
Info Sys Techn	1.3	2	2	2,207–3,168	56,369	60,452
Secty	0.2	1	1	2,390–2,906	28,920	30,372
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	5.2	5.8	5.8	1,908–2,465	159,558	164,016
Totals	95.5	111.7	111.7	$5,157,644	$6,055,627	$6,162,807
Region 2—San Francisco Bay:						
Exec Ofcr II	–	1	1	7,818–8,456	93,816	93,816
Prin Cntrl Engr	2	2	2	6,786–7,484	179,325	179,616
Supvng Water Resource Engr-Supvry	2.7	3	3	5,583–6,786	241,336	244,296
Supvng Engrng Geologist	0.5	1	1	5,583–6,786	79,656	81,432
Envirntl Prog Mgr I	1	1	1	5,585–6,741	79,164	80,892
Sr Engrng Geologist	4	3	3	5,087–6,181	222,516	222,516
Sr Water Resource Cntrl Engr	10.2	12.6	12.6	5,087–6,181	907,999	916,424
Envirntl Spec IV-Supvry	2	2	2	4,850–5,854	138,488	140,496
Envirntl Spec IV-Spec	2.8	4.9	4.9	4,846–5,851	337,859	341,063
Water Resource Cntrl Engr	36.6	50.9	50.9	3,273–5,632	3,144,725	3,159,870
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	57,428	60,298
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,456	65,436
Assoc Engrng Geologist	19.7	21.7	21.7	4,418–5,370	1,346,714	1,368,281
Sanitary Engrng Assoc	2.1	1	1	4,414–5,364	64,368	64,368
Envirntl Spec III	12.7	15.7	15.7	4,209–5,082	904,374	920,000
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Geographic Info	0.2	1	1	4,110–4,997	49,732	52,224
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Engrng Geologist	2.3	2.1	2.1	3,273–4,550	97,232	102,096
Sanitary Engrng Techn	0.8	1	1	3,040–4,241	50,892	50,892
Adm Ofcr I	1	1	1	2,854–4,113	49,356	49,356
Envirntl Spec II	1.7	1	1	3,327–4,008	41,750	43,841
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	136,721	138,806
Exec Asst	0.9	1	1	2,926–3,556	45,926	45,926
Bus Svc Asst-Spec	1	1	1	2,220–3,300	37,985	39,478
Envirntl Spec I	1	1	1	2,738–3,290	34,788	36,530
Info Sys Techn	1	1	1	2,207–3,168	37,440	37,970
Ofc Techn-Typing	1.9	2.2	2.2	2,348–2,855	74,155	74,436
Ofc Techn-Gen	0.2	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.2	1	1	1,846–2,465	25,881	27,180
Totals	116.5	141.1	141.1	$7,180,879	$8,689,564	$8,784,437
Region 3—Central Coast:						
Exec Ofcr I	1	1	1	7,448–8,056	96,672	96,672
Envirntl Prog Mgr II	0.5	1	1	7,125–7,858	94,296	94,296
C.E.A. II	0.5	–	–	6,954–7,668	–	–
Supvng Water Resource Engr-Supvry	1	1	1	5,583–6,786	81,432	81,432
Sr Water Resource Cntrl Engr	5	6.2	6.2	5,087–6,181	440,801	447,770
Sr Engrng Geologist	1	1	1	5,087–6,181	74,172	74,172
Envirntl Spec IV-Supvry	0.9	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	1.1	1	1	4,846–5,851	70,212	70,212
Water Resource Cntrl Engr	22.7	27.5	27.5	3,273–5,632	1,616,483	1,635,113
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	56,654	59,488
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Engrng Geologist	9.2	10.8	10.8	4,418–5,370	666,905	672,163
Sanitary Engrng Assoc	4.4	2.8	2.8	4,414–5,364	180,230	180,230
Envirntl Spec III	3.7	5.9	5.9	4,209–5,082	334,357	342,225
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Adm Ofcr II	0.4	0.8	1	4,113–4,963	39,485	51,828
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Engrng Geologist	0.5	1	1	3,273–4,550	45,338	47,602
Sanitary Engrng Techn	1.7	1.9	1.9	3,040–4,241	91,675	93,973
Adm Ofcr I	0.3	0.2	–	2,854–4,113	8,239	–
Envirntl Spec II	1.3	1.7	1.7	3,327–4,008	68,452	71,870
Staff Svcs Analyst-Gen	0.7	2	2	2,507–3,957	60,425	66,474
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Envirntl Spec I	0.5	1	1	2,738–3,290	33,678	35,364
Ofc Techn-Typing	4.5	4	4	2,348–2,855	120,438	124,734
Ofc Asst-Typing	2.1	2	2	1,908–2,465	53,928	55,140
Totals	64.2	75.8	75.8	$3,733,656	$4,334,204	$4,402,590

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Region 4—Los Angeles:						
Exec Ofcr II	1	1	1	7,818–8,456	101,472	101,472
C.E.A. II	2	2	2	6,954–7,668	181,596	181,596
Staff Counsel	–	1	1	3,651–7,034	21,906	25,224
Supvng Water Resource Engr-Supvry	1	1	1	5,583–6,786	81,432	81,432
Envirntl Prog Mgr I	4.7	5	5	5,585–6,741	398,105	404,172
Sr Water Resource Cntrl Engr	7.9	11	11	5,087–6,181	784,581	795,732
Sr Engrng Geologist	5.3	6	6	5,087–6,181	429,850	442,692
Envirntl Spec IV-Supvry	4.1	5	5	4,850–5,854	332,604	339,942
Envirntl Spec IV-Spec	3.6	4	4	4,846–5,851	280,848	280,848
Water Resource Cntrl Engr	38.3	54.7	54.7	3,273–5,632	3,193,568	3,167,023
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	55,746	58,536
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Engrng Geologist	17.2	20	20	4,418–5,370	1,234,390	1,254,991
Sanitary Engrng Assoc	13.3	10	10	4,414–5,364	643,210	643,680
Envirntl Spec III	11.6	14	14	4,209–5,082	821,001	833,713
Assoc Info Sys Analyst-Spec	1.5	1	1	4,110–4,997	51,792	54,384
Info Ofcr I-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2.9	2	2	3,915–4,759	108,956	113,148
Engrng Geologist	3	4	4	3,273–4,550	165,252	178,439
Sanitary Engrng Techn	2	2	2	3,040–4,241	96,384	98,664
Acctg Ofcr-Supvr	0.1	–	–	3,418–4,155	–	–
Research Analyst I	–	0.5	0.5	2,794–4,155	33,168	34,826
Envirntl Spec II	6.7	11	11	3,327–4,008	453,602	476,270
Staff Svcs Analyst-Gen	3	5	5	2,507–3,957	200,675	208,275
Exec Asst	1	1	1	2,926–3,556	41,380	41,380
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Envirntl Spec I	6.7	7	7	2,738–3,290	239,199	251,176
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.5	10	10	2,348–2,855	315,246	322,422
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Key Data Opr	2	2	2	1,916–2,648	63,552	63,552
Ofc Asst-Typing	3	3	3	1,908–2,465	88,740	88,740
Totals	152.4	188.2	188.2	$8,691,986	$10,605,755	$10,731,329
Region 5—Central Valley:						
Exec Ofcr II	1	1	1	7,818–8,456	101,472	101,472
Prin Cntrl Engr	2.8	3	3	6,786–7,484	268,320	269,415
Supvng Water Resource Engr-Mgrl	0.9	1	1	6,174–6,810	81,720	81,720
Supvng Water Resource Engr-Supvry	5.2	5	5	5,583–6,786	407,160	407,160
Envirntl Prog Mgr I	3.2	4	4	5,585–6,741	322,328	323,568
Sr Land & Water Use Analyst	4.3	4	4	5,124–6,184	290,572	295,892
Sr Engrng Geologist	6.9	9	9	5,087–6,181	647,959	656,442
Sr Water Resource Cntrl Engr	18	20	20	5,087–6,181	1,472,271	1,483,050
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Envirntl Spec IV-Supvry	2.5	3	3	4,850–5,854	194,349	200,357
Envirntl Spec IV-Spec	3	3	3	4,846–5,851	210,636	210,636
Water Resource Cntrl Engr	54	61	61	3,273–5,632	3,620,569	3,665,944
Staff Info Sys Analyst-Spec	2	3	3	4,507–5,480	169,231	177,691
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Engrng Geologist	40.6	42.2	42.2	4,418–5,370	2,496,900	2,577,137
Sanitary Engrng Assoc	11.4	8	8	4,414–5,364	506,832	512,338
Pub Hlth Chemist III-Spec	1	1	1	4,301–5,189	62,268	62,268
Assoc Land & Water Use Analyst	4.4	5	5	4,209–5,082	280,079	287,980
Envirntl Spec III	15.2	19	19	4,209–5,082	1,041,504	1,082,078
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	50,144	52,656
Adm Ofcr II	1.2	2	2	4,113–4,963	108,912	108,912
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	57,108	57,108
Engrng Geologist	3.5	8	8	3,273–4,550	367,997	382,756
Sanitary Engrng Techn	1.9	4.7	4.7	3,040–4,241	184,434	192,900
Asst Info Sys Analyst	2	2	2	2,764–4,155	90,334	94,846
Envirntl Spec II	3.9	6	6	3,327–4,008	241,868	253,946
Land & Water Use Analyst	3.4	4	4	2,842–4,008	161,370	172,526
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	81,475	85,549
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Jr Staff Analyst-Gen	–	0.4	0.4	2,507–3,300	12,034	12,634
Envirntl Spec I	4.9	8	8	2,738–3,290	281,010	292,029
Info Sys Techn	0.8	1	1	2,207–3,168	28,384	29,801
Sanitary Engrng Techn Trainee	2.6	1	1	2,024–2,971	29,124	30,580

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	5.2	8	8	2,348–2,855	253,929	261,339
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	3.4	3	3	1,908–2,465	77,139	81,461
Ofc Asst-Gen	1.5	2	2	1,846–2,465	51,988	54,596
Totals	217.5	249.3	249.3	$12,526,571	$14,400,966	$14,708,333
Region 6—Lahontan:						
Exec Ofcr I	1	1	1	7,448–8,056	96,672	96,672
Prin Cntrl Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Water Resource Engr-Supvry	1	1	1	5,583–6,786	81,432	81,432
Sr Water Resource Cntrl Engr	6	6.1	6.1	5,087–6,181	442,860	446,500
Sr Engrng Geologist	0.7	1	1	5,087–6,181	69,924	73,132
Envirntl Spec IV-Supvry	0.1	–	–	4,850–5,854	–	–
Envirntl Spec IV-Spec	3	3.5	3.5	4,846–5,851	236,984	241,164
Water Resource Cntrl Engr	12.3	15	15	3,273–5,632	862,920	877,494
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	65,760	65,760
Assoc Engrng Geologist	13.9	15	15	4,418–5,370	908,553	935,968
Sanitary Engrng Assoc	1	1	1	4,414–5,364	64,368	64,368
Envirntl Spec III	7.7	8	8	4,209–5,082	440,762	459,750
Adm Ofcr II	0.2	–	–	4,113–4,963	–	–
Engrng Geologist	1.2	2	2	3,273–4,550	88,716	93,156
Adm Ofcr I	0.8	1	1	2,854–4,113	40,992	43,044
Envirntl Spec II	2	2	2	3,327–4,008	85,153	89,299
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,599	43,101
Exec Asst	0.7	1	1	2,926–3,556	35,112	36,864
Envirntl Spec I	2.4	4	4	2,738–3,290	143,180	148,371
Info Sys Techn	1	1	1	2,207–3,168	37,521	38,016
Ofc Techn-Typing	4.8	5	5	2,348–2,855	170,852	171,297
Ofc Asst-Typing	3.3	3	3	1,908–2,465	80,776	84,824
Ofc Asst-Gen	0.2	0.5	0.5	1,846–2,465	14,790	14,790
Totals	65.3	74.1	74.1	$3,537,224	$4,097,734	$4,194,810
Region 7—Colorado River Basin:						
Exec Ofcr I	1	1	1	7,448–8,056	92,208	92,208
Supvng Water Resource Engr-Mgrl	0.2	–	–	6,174–6,810	–	–
Supvng Water Resource Engr-Supvry	0.5	1	1	5,583–6,786	79,656	81,432
Supvng Engrng Geologist	1	1	1	5,583–6,786	81,432	81,432
Sr Engrng Geologist	2.3	3	3	5,087–6,181	216,858	220,176
Sr Water Resource Cntrl Engr	2.4	3	3	5,087–6,181	220,113	222,516
Envirntl Spec IV-Supvry	0.3	1	1	4,850–5,854	64,833	67,989
Water Resource Cntrl Engr	12.7	15.6	15.6	3,273–5,632	889,208	903,161
Staff Svcs Mgr I	–	1	1	4,520–5,453	55,659	58,443
Assoc Engrng Geologist	2.4	2	2	4,418–5,370	115,964	121,763
Sanitary Engrng Assoc	3.5	2	2	4,414–5,364	128,736	128,736
Envirntl Spec III	3.9	4.6	4.6	4,209–5,082	249,969	259,410
Adm Ofcr II	0.6	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	54,670	56,923
Engrng Geologist	–	1	1	3,273–4,550	39,276	41,244
Sanitary Engrng Techn	0.9	1	1	3,040–4,241	49,066	50,892
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Envirntl Spec II	–	1	1	3,327–4,008	39,924	41,916
Staff Svcs Analyst-Gen	–	2	2	2,507–3,957	75,662	79,448
Exec Asst	0.1	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	0.8	0.8	2,507–3,300	24,067	25,271
Bus Svc Asst-Spec	1	–	–	2,220–3,300	–	–
Envirntl Spec I	1.3	2	2	2,738–3,290	67,082	70,440
Sanitary Engrng Techn Trainee	2	3	3	2,024–2,971	89,064	91,732
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Lab Asst	0.4	–	–	1,916–2,498	–	–
Ofc Asst-Typing	2	2	2	1,908–2,465	56,329	57,668
Totals	41.0	50.0	50.0	$2,226,648	$2,739,636	$2,802,660
Region 8—Santa Ana:						
Exec Ofcr I	1	1	1	7,448–8,056	96,672	96,672
Prin Cntrl Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Water Resource Engr-Supvry	2	2	2	5,583–6,786	162,864	162,864
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Sr Water Resource Cntrl Engr	3.7	5.7	5.7	5,087–6,181	397,793	405,648
Sr Engrng Geologist	3	3	3	5,087–6,181	221,721	222,516
Envirntl Spec IV-Supvry	4	4	4	4,850–5,854	279,227	280,992
Water Resource Cntrl Engr	16.2	24.9	24.9	3,273–5,632	1,381,159	1,387,936
Assoc Engrng Geologist	7.9	9	9	4,418–5,370	564,853	569,051

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sanitary Engrng Assoc	9.3	9	9	4,414–5,364	555,032	563,472
Envirntl Spec III	7.4	10	10	4,209–5,082	581,094	591,972
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	54,536	57,262
Adm Ofcr II	1	1	1	4,113–4,963	54,420	57,144
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Engrng Geologist	1.6	2.1	2.1	3,273–4,550	112,672	113,324
Sanitary Engrng Techn	0.3	1	1	3,040–4,241	50,256	50,892
Asst Info Sys Analyst	0.2	–	–	2,764–4,155	–	–
Envirntl Spec II	4	6	6	3,327–4,008	255,743	267,087
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	47,484	47,484
Jr Staff Analyst-Gen	–	0.7	0.7	2,507–3,300	21,059	22,109
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,360	38,772
Envirntl Spec I	2.8	4	4	2,738–3,290	134,315	141,038
Info Sys Techn	0.2	1	1	2,207–3,168	32,877	34,518
Sanitary Engrng Techn Trainee	1.2	1	1	2,024–2,971	24,288	25,502
Secty	1	1	1	2,390–2,906	34,850	34,872
Ofc Techn-Typing	1.6	2.1	2.1	2,348–2,855	71,338	71,478
Ofc Asst-Typing	2	2	2	1,908–2,465	57,332	58,700
Totals	74.8	95.5	95.5	$4,310,712	$5,398,645	$5,472,005
Region 9—San Diego:						
Exec Ofcr I	1	1	1	7,448–8,056	96,672	96,672
Prin Cntrl Engr	1	1	1	6,786–7,484	89,808	89,808
Supvng Water Resource Engr-Supvry	2	2	2	5,583–6,786	162,864	162,864
Sr Water Resource Cntrl Engr	3.7	5	5	5,087–6,181	355,634	360,620
Sr Engrng Geologist	3.6	4	4	5,087–6,181	293,004	296,168
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	2	2	2	4,846–5,851	140,424	140,424
Water Resource Cntrl Engr	15.7	25.4	25.4	3,273–5,632	1,431,828	1,449,074
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Engrng Geologist	4.4	5	5	4,418–5,370	315,736	318,640
Sanitary Engrng Assoc	3.3	3	3	4,414–5,364	193,104	193,104
Envirntl Spec III	10.3	12	12	4,209–5,082	664,748	686,015
Adm Ofcr II	0.3	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Engrng Geologist	2.7	3	3	3,273–4,550	139,754	146,746
Envirntl Spec II	2.7	3.7	3.7	3,327–4,008	165,833	171,201
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,099	41,825
Exec Asst	0.6	0.8	0.8	2,926–3,556	36,741	36,741
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Envirntl Spec I	1	1	1	2,738–3,290	34,644	36,379
Info Sys Techn	1.3	1.7	1.7	2,207–3,168	54,249	55,441
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Gen	1	1	1	1,846–2,465	26,416	27,740
Totals	61.6	78.6	78.6	$3,591,673	$4,533,726	$4,605,130
Totals, Regional Boards	888.8	1,064.3	1,064.3	$50,956,993	$60,855,857	$61,864,101
Temporary Help	74.7	35.4	35.4	4,270,743	1,101,184	1,101,184
Overtime	–	–	–	1,226,553	488,404	488,404
Bd Mbr Stipend	–	–	–	55,000	99,000	99,000
TOTALS, AUTHORIZED POSITIONS	1,521.0	1,795.0	1,790.1	$88,281,216	$101,297,172	$102,811,978
Regular/Ongoing Positions	*1,446.3*	*1,759.6*	*1,754.7*	*82,783,920*	*99,707,584*	*101,222,390*
Temporary Help	*74.7*	*35.4*	*35.4*	*4,270,743*	*1,101,184*	*1,101,184*
Overtime	–	–	–	*1,226,553*	*488,404*	*488,404*
Continuously Vacant Positions Abolished by the State Controller						
Region 1—North Coast:						
Sr Water Resource Cntrl Engr	–	–0.3	–0.3	$5,087–6,181	–	–
Assoc Engrng Geologist	–	–1	–1	4,418–5,370	–	–
Region 2—San Francisco Bay:						
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Region 3—Central Coast:						
Engrng Geologist	–	–0.2	–0.2	3,273–4,550	–	–
Envirntl Spec II	–	–1	–1	3,327–4,008	–	–
Region 4—Los Angeles:						
Water Resource Cntrl Engr	–	–1	–1	3,273–5,632	–	–
Envirntl Spec II	–	–0.2	–0.2	3,327–4,008	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Region 5—Central Valley:						
Water Resource Cntrl Engr	–	–2.1	–2.1	3,273–5,632	–	–
Envirntl Spec III	–	–2	–2	4,209–5,082	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Envirntl Spec II	–	–1	–1	3,327–4,008	–	–
Envirntl Spec I	–	–1	–1	2,738–3,290	–	–
Sanitary Engrng Techn Trainee	–	–3	–3	2,024–2,971	–	–
Region 6—Lahontan:						
Envirntl Spec III	–	–1	–1	4,209–5,082	–	–
Region 7—Colorado River Basin:						
Exec Asst	–	–1	–1	2,926–3,556	–	–
Region 8—Santa Ana:						
Envirntl Spec II	–	–0.3	–0.3	3,327–4,008	–	–
Region 9—San Diego:						
Water Resource Cntrl Engr	–	–1	–1	3,273–5,632	–	–
Executive:						
Water Resource Cntrl Engr	–	–1	–1	3,273–5,632	–	–
Staff Svcs Analyst-Gen	–	–0.5	–0.5	2,507–3,957	–	–
Office of the Chief Counsel:						
Staff Counsel	–	–1	–1	3,651–7,034	–	–
Division of Water Quality:						
Water Resource Cntrl Engr	–	–1	–1	3,273–5,632	–	–
Envirntl Spec II	–	–1	–1	3,327–4,008	–	–
Division of Clean Water Programs:						
Envirntl Spec IV-Spec	–	–1	–1	4,846–5,851	–	–

[1] 1.0 position limited to 6/30/02.
[2] 2.0 positions limited to 6/30/02.
[3] 0.9 position limited to 6/30/02.

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

Executive Office						
Director	1	1	1	$10,271	$123,255	$123,255
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Legislative Director	–	1	1	7,105–7,684	85,260	85,260
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	68,973	71,844
Staff Svcs Mgr I	1.6	3	3	4,520–5,453	173,331	179,340
Assoc Govtl Prog Analyst	2.8	4	4	3,915–4,759	201,082	211,149
Trng Ofcr I	–	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.7	1.5	1.5	2,507–3,957	60,154	62,728
Exec Asst	1.5	2	2	2,926–3,556	83,715	83,715
Exec Secty I	–	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,580
Totals, Executive Office	8.6	17.5	17.5	$577,592	$1,032,926	$1,055,851
Science, Pollution Prevention and Technology						
C.E.A. III	0.9	1	1	7,648–8,432	100,380	100,380
Human and Ecological Risk Division:						
Supvng Toxicologist	–	1	1	6,271–7,587	72,252	75,864
Sr Toxicologist	4.1	5	5	5,985–7,235	434,100	434,100
Staff Toxicologist-Spec	20.8	21	21	5,699–6,894	1,672,582	1,690,029
Supvng Industrial Hygienist	–	1	1	6,174–6,810	74,088	77,796
Sr Industrial Hygienist	2.9	3	3	5,013–6,050	215,052	217,260
Assoc Toxicologist	1	1	1	4,301–5,699	68,388	68,388
Assoc Industrial Hygienist	5.8	10	10	4,414–5,321	579,846	596,088
Hazardous Substance Scientist	0.9	1	1	2,738–5,082	60,984	60,984
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Industrial Hygienist	2	2	2	3,651–4,403	95,472	100,242
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Hazardous Material Laboratory:						
Chief-Hazardous Material Lab	1	1	1	5,985–7,235	86,820	86,820
Research Scientist III-Biochemistry	1	1	1	5,703–6,899	82,788	82,788
Asst Lab Chief-Pub Hlth Lab	1	1	1	5,441–6,577	78,924	78,924
Envirntl Biochemist	1.7	4	4	5,441–6,577	280,896	290,994
Sr Hazardous Substance Scientist	0.9	1	1	4,846–5,851	70,212	70,212
Research Scientist II-Biochemistry	1.7	2	2	4,724–5,699	116,704	122,536

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pub Hlth Chemist III-Supvr	4.2	4	4	4,305–5,192	239,002	241,604
Pub Hlth Chemist III-Spec	13.6	15	15	4,301–5,189	921,761	925,944
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	57,108	57,108
Pub Hlth Chemist II	12.5	19	19	3,915–4,724	1,031,639	1,056,123
Pub Hlth Chemist I	5.8	1	1	3,405–4,103	49,236	49,236
Lab Techn-Chemical Analysis	1.8	2	2	2,714–3,605	65,136	68,400
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Chemist	1	3	3	2,788–3,197	105,276	108,612
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Sr Lab Asst	0.9	1	1	2,220–2,697	32,364	32,364
Lab Asst	1.4	2	2	1,916–2,498	59,952	59,952
Ofc Asst-Typing	0.9	2	2	1,908–2,465	48,521	50,945
Totals	91.8	110.0	110.0	$5,856,692	$6,867,783	$6,971,993
Pollution Prevention and Technology Development:						
Div Chief-Toxic Substances	0.6	1	1	6,954–7,668	83,448	87,624
Supvng Hazardous Substance Engr II	2	2	2	5,319–6,786	162,864	162,864
Supvng Hazardous Substance Engr I	2.9	3	3	4,619–6,181	222,516	222,516
Supvng Hazardous Substance Scientist I	0.9	1	1	4,850–5,854	70,248	70,248
Sr Hazardous Substance Scientist [1, 2]	7.8	8	6	4,846–5,851	552,063	418,544
Hazardous Substance Engr [2]	9.5	11	10	3,273–5,632	652,687	601,615
Hazardous Substance Scientist	9.8	10	10	2,738–5,082	553,584	556,872
Sr Librarian	0.7	1	1	4,059–4,931	58,644	59,172
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,216	47,472
Ofc Techn-Typing	3.9	4	4	2,348–2,855	130,956	132,360
Ofc Asst-Typing	1	1	1	1,908–2,465	27,936	29,253
Totals	40.1	43.0	40.0	$2,390,548	$2,560,162	$2,388,540
Totals, Science, Pollution Prevention and Technology	131.9	153.0	150.0	$8,247,240	$9,427,945	$9,360,533
Office of Legal Counsel						
Chief Counsel	0.4	1	1	8,681–9,388	108,408	108,408
Asst Chief Counsel	2	2	2	7,642–8,594	206,256	206,256
Staff Counsel III-Spec	10.8	12.4	12.4	6,573–8,111	1,159,543	1,175,738
Staff Counsel	7.3	10	10	3,651–7,034	676,168	705,681
Exec Asst	0.5	1	1	2,926–3,556	41,816	42,672
Legal Secty	2	2	2	2,704–3,450	78,864	78,864
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Criminal Investigations:						
Supvng Crim Investigator II	1	1	1	5,134–6,198	74,376	74,376
Supvng Crim Investigator I	2.2	2	2	4,550–5,490	131,760	131,760
Crim Investigator	7	12	12	3,307–4,999	602,161	620,201
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,484	47,484
Word Proc Techn	1.3	1.5	1.5	2,029–2,648	44,354	44,984
Totals	36.4	46.9	46.9	$2,595,681	$3,208,738	$3,273,972
Task Force Support and Specialist Investigation:						
Supvng Hazardous Substance Scientist II	0.9	1	1	5,585–6,741	80,892	80,892
Sr Hazardous Substance Engr	–	1	1	4,616–6,177	73,893	74,124
Supvng Hazardous Substance Scientist I	1.8	1	1	4,850–5,854	70,248	70,248
Sr Hazardous Substance Scientist	6.5	8	8	4,846–5,851	539,142	551,088
Hazardous Substance Engr	–	1	1	3,273–5,632	39,276	41,244
Hazardous Substance Scientist	4.6	6	6	2,738–5,082	328,962	333,212
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	42,702	44,834
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	15.6	20.0	20.0	$961,756	$1,209,375	$1,229,902
Totals, Office of Legal Counsel	52.0	66.9	66.9	$3,557,437	$4,418,113	$4,503,874
Site Mitigation						
C.E.A. III	0.9	1	1	7,648–8,432	101,184	101,184
Exec Asst	0.8	1	1	2,926–3,556	35,842	37,634
Cleanup Operations Division:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	92,016	92,016
Supvng Hazardous Substance Engr II	2	2	2	5,319–6,786	162,864	162,864
Supvng Hazardous Substance Scientist II	1.3	2	2	5,585–6,741	144,149	150,972
Supvng Hazardous Substance Engr I	5.1	6	6	4,619–6,181	411,744	414,516
Sr Hazardous Substance Engrng Geologist	–	1	1	5,082–6,177	61,238	64,299
Sr Hazardous Substance Engr	1.5	2	2	4,616–6,177	140,566	145,270

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Hazardous Substance Scientist I..	4.7	5	5	4,850–5,854	351,240	351,240
Sr Hazardous Substance Scientist	5.6	6	6	4,846–5,851	412,383	418,544
Hazardous Substance Engr	20.7	28	28	3,273–5,632	1,565,396	1,597,200
Hazardous Substance Engrng Geologist ...	4.5	6	6	3,273–5,365	359,774	364,894
Hazardous Substance Scientist	33.6	40	40	2,738–5,082	2,078,844	2,109,887
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen.....	1.5	3	3	2,507–3,957	114,156	115,656
Ofc Techn-Typing	5.3	5	5	2,348–2,855	171,264	171,300
Word Proc Techn	0.8	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	0.8	2	2	1,908–2,465	48,002	50,397
Totals	91.1	113.0	113.0	$5,368,000	$6,332,118	$6,430,541
Office of Military Facilities:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	92,016	92,016
Supvng Hazardous Substance Engr II	1	1	1	5,319–6,786	81,432	81,432
Supvng Hazardous Substance Scientist II ..	1	1	1	5,585–6,741	80,892	80,892
Supvng Hazardous Substance Engr I.....	4.9	5	5	4,619–6,181	369,525	370,860
Sr Hazardous Substance Engrng Geologist	1	1	1	5,082–6,177	72,297	74,124
Sr Hazardous Substance Engr	2	2	2	4,616–6,177	148,214	148,248
Supvng Hazardous Substance Scientist I..	1.7	2	2	4,850–5,854	140,056	140,496
Sr Hazardous Substance Scientist	1.6	2	2	4,846–5,851	140,424	140,424
Hazardous Substance Engr	15.4	18	18	3,273–5,632	1,075,593	1,095,176
Hazardous Substance Engrng Geologist ...	6.6	8	8	3,273–5,365	412,846	420,528
Hazardous Substance Scientist	15.1	18	18	2,738–5,082	986,269	995,950
Staff Svcs Analyst-Gen.....	2	2	2	2,507–3,957	85,961	90,069
Ofc Techn-Typing	1.9	3	3	2,348–2,855	96,696	98,100
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,156	26,416
Totals	55.9	65.0	65.0	$3,448,926	$3,807,377	$3,854,731
Emergency and Statewide Operations Division:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	92,016	92,016
Supvng Hazardous Substance Engr II	1	1	1	5,319–6,786	81,432	81,432
Supvng Hazardous Substance Scientist II ..	2	2	2	5,585–6,741	161,784	161,784
Supvng Hazardous Substance Engrng Geologist I.....	1.8	3	3	5,087–6,181	211,902	218,526
Supvng Hazardous Substance Engr I.....	2	3	3	4,619–6,181	203,772	206,544
Sr Hazardous Substance Engrng Geologist	4	6	6	5,082–6,177	424,599	436,796
Sr Hazardous Substance Engr	4	4	4	4,616–6,177	276,975	280,536
Sr Industrial Hygienist.....	–	1	1	5,013–6,050	60,156	63,168
Supvng Hazardous Substance Scientist I..	1.9	3	3	4,850–5,854	198,696	201,612
Sr Hazardous Substance Scientist	5.2	6	6	4,846–5,851	407,977	412,116
Hazardous Substance Engr	10.8	13	13	3,273–5,632	770,093	781,532
Hazardous Substance Engrng Geologist ...	13.3	14.5	14.5	3,273–5,365	826,890	850,535
Hazardous Substance Scientist	7.6	12	12	2,738–5,082	619,296	625,872
Assoc Govtl Prog Analyst	1.6	2	2	3,915–4,759	105,264	107,676
Staff Svcs Analyst-Gen.....	1.1	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	0.7	1	1	2,220–3,049	36,486	36,588
Ofc Techn-Typing	4.4	4.8	4.8	2,348–2,855	146,241	151,974
Ofc Techn-Gen.....	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	22,991	24,136
Ofc Asst-Gen.....	–	1	1	1,846–2,465	22,704	23,838
Totals	63.4	81.3	81.3	$3,928,218	$4,751,018	$4,838,425
Planning and Management:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.7	3	3	4,520–5,453	195,894	196,308
Assoc Govtl Prog Analyst	7.9	8	8	3,915–4,759	439,293	447,406
Staff Svcs Analyst-Gen.....	0.9	1	1	2,507–3,957	46,532	47,479
Exec Asst.....	0.9	1	1	2,926–3,556	45,926	45,926
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	1.7	1	1	2,348–2,855	29,949	31,443
Ofc Asst-Typing	1.3	3	3	1,908–2,465	73,055	76,707
Totals	16.3	19.0	19.0	$830,177	$932,577	$948,697
School Property Evaluation and Cleanup Division:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	92,016	92,016
Supvng Hazardous Substance Scientist II ..	0.6	1	1	5,585–6,741	75,913	79,457
Supvng Hazardous Substance Engr I.....	0.8	1	1	4,619–6,181	73,636	74,172

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Hazardous Substance Engrng Geologist	–	1	1	5,082–6,177	67,596	70,980
Supvng Hazardous Substance Scientist I	1.3	2	2	4,850–5,854	139,827	140,496
Sr Hazardous Substance Scientist	0.8	1	1	4,846–5,851	66,168	69,220
Hazardous Substance Engr	5.3	7	7	3,273–5,632	373,654	386,145
Hazardous Substance Engrng Geologist	–	3	3	3,273–5,365	139,771	146,700
Hazardous Substance Scientist	4.2	10	10	2,738–5,082	451,027	465,719
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Analyst-Gen	–	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	0.2	1	1	2,348–2,855	33,360	34,260
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,560	26,844
Totals	15.6	31.0	31.0	$1,183,955	$1,612,652	$1,661,465
Totals, Site Mitigation	242.3	309.3	309.3	$14,759,276	$17,435,742	$17,733,859
Hazardous Waste Management						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Sr Hazardous Substance Scientist	1	1	1	4,846–5,851	70,212	70,212
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	165,680	168,256
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	83,868	84,072
Exec Asst	0.7	1	1	2,926–3,556	35,112	36,864
Ofc Techn-Gen	1.2	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.9	1	1	2,029–2,648	24,348	25,560
Permitting:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	92,016	92,016
Supvng Hazardous Substance Engrng Geologist II	1	1	1	5,583–6,786	81,432	81,432
Supvng Hazardous Substance Engr II	4	4	4	5,319–6,786	325,728	325,728
Supvng Hazardous Substance Engrng Geologist I	3	3	3	5,087–6,181	222,516	222,516
Supvng Hazardous Substance Engr I	7.7	8	8	4,619–6,181	577,629	580,032
Sr Hazardous Substance Engrng Geologist	4	5	5	5,082–6,177	356,436	360,528
Sr Hazardous Substance Engr	4.8	5	5	4,616–6,177	360,764	363,032
Supvng Hazardous Substance Scientist I	3	3	3	4,850–5,854	198,696	201,612
Hazardous Substance Engr	34.7	40.5	40.5	3,273–5,632	2,405,540	2,444,495
Hazardous Substance Engrng Geologist	13.9	14	14	3,273–5,365	875,062	891,981
Air Pollution Spec	1	1	1	2,985–5,118	61,416	61,416
Hazardous Substance Scientist	19.8	23	23	2,738–5,082	1,237,452	1,253,456
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	69,561	72,180
Mgt Svcs Techn	1.5	3	3	2,220–3,049	99,357	101,148
Ofc Techn-Typing	5.2	6	6	2,348–2,855	193,146	197,657
Ofc Asst-Typing	–	2	2	1,908–2,465	46,932	49,272
Totals	116.5	132.5	132.5	$6,867,432	$7,783,783	$7,884,345
Statewide Compliance:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	89,814	92,010
Supvng Hazardous Substance Scientist II	3.9	4	4	5,585–6,741	323,568	323,568
Supvng Hazardous Substance Scientist I	9.2	9	9	4,850–5,854	616,104	622,096
Sr Hazardous Substance Scientist [2]	6.4	12	11	4,846–5,851	812,611	765,636
Hazardous Substance Engr	0.6	1	1	3,273–5,632	67,584	67,584
Hazardous Substance Scientist	45.4	55.5	55.5	2,738–5,082	3,012,627	3,042,959
Assoc Envirntl Plnr [2]	–	1	–	4,110–4,997	51,380	–
Assoc Govtl Prog Analyst	3.2	4	4	3,915–4,759	219,935	224,988
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	2.7	2	2	2,220–3,049	61,639	64,217
Ofc Techn-Typing	3.9	6	6	2,348–2,855	180,315	187,676
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.9	1	1	2,029–2,648	26,309	27,628
Totals	78.2	98.5	96.5	$4,560,828	$5,543,630	$5,500,106
State Regulatory Program:						
Div Chief-Toxic Substances C.E.A.	1	1	1	6,954–7,668	89,814	92,010
Supvng Hazardous Substance Scientist II	3.9	3	3	5,585–6,741	228,804	232,152
Supvng Hazardous Substance Scientist I	4.2	6.9	6.9	4,850–5,854	457,804	467,360
Sr Hazardous Substance Scientist	6	8	8	4,846–5,851	550,613	559,464
Research Prog Spec II-Soil Erosion	1	1	1	4,724–5,741	68,892	68,892
Hazardous Substance Scientist [3]	32	33	32.3	2,738–5,082	1,800,792	1,795,204
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,435	36,588
Exec Asst	0.3	1	1	2,926–3,556	42,672	42,672

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	3.5	3	3	2,348–2,855	100,194	101,783
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.5	1	1	1,846–2,465	29,580	29,580
Totals	54.4	60.9	60.2	$3,144,514	$3,486,174	$3,507,449
Totals, Hazardous Waste Management	249.1	291.9	289.2	$14,572,774	$16,813,587	$16,891,900
External Affairs						
C.E.A. III	–	1	1	7,648–8,432	101,184	101,184
Communication Director	0.8	1	1	7,105–7,684	88,008	88,008
Asst Director	1	1	1	7,105–7,684	85,260	85,260
C.E.A. I	1.3	1	1	5,493–6,975	65,916	65,916
Info Ofcr II	1	1	1	4,727–5,703	67,446	68,436
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.9	2	2	3,915–4,759	103,441	107,846
Info Ofcr I-Spec	1.3	2	2	3,915–4,759	99,496	104,414
Pub Participation Spec	–	1	1	3,915–4,759	46,980	49,332
Research Writer	–	1	1	3,764–4,576	45,168	47,424
Asst Info Ofcr	0.9	1	1	3,255–3,957	39,060	41,016
Staff Svcs Analyst-Gen	0.9	0.5	0.5	2,507–3,957	23,742	23,742
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	10.9	15.5	15.5	$643,851	$904,613	$921,490
Public Participation and Education:						
C.E.A. I	1	1	1	5,493–6,975	79,488	79,488
Pub Participation Supvr	3.9	5	5	4,520–5,452	309,126	318,443
Pub Participation Spec [4]	18.1	23.5	23	3,915–4,759	1,204,628	1,220,071
Ofc Techn-Typing	2.6	3	3	2,348–2,855	97,983	99,453
Totals	25.6	32.5	32.0	$1,313,281	$1,691,225	$1,717,455
Totals, External Affairs	36.5	48.0	47.5	$1,957,132	$2,595,838	$2,638,945
Administrative Services						
C.E.A. III	1	1	1	7,648–8,432	96,624	96,624
Exec Asst	1.1	1	1	2,926–3,556	42,672	42,672
Human Resources and Labor Relations:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.2	2	2	4,520–5,453	125,900	128,812
Assoc Pers Analyst	4.5	7	7	3,915–4,759	362,100	364,452
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	118,886	121,761
Pers Svcs Spec II	3.7	5	5	2,978–3,619	207,548	211,236
Pers Svcs Spec I	2.5	2	2	2,315–3,351	69,603	71,920
Ofc Techn-Typing	0.9	2	2	2,348–2,855	63,489	64,947
Totals	18.5	24.0	24.0	$921,392	$1,158,666	$1,174,268
Financial Operations:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	143,688	143,688
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Loan Ofcr-Supvr	–	1	1	4,517–5,489	61,214	64,174
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	2.8	4	4	4,520–5,453	244,908	250,608
Assoc Acctg Analyst	2	3	3	4,110–4,997	179,892	179,892
Assoc Adm Analyst-Acctg	2.3	3	3	4,110–4,997	179,892	179,892
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	55,707	58,215
Sr Acctg Ofcr-Spec	6	6	6	3,915–4,759	340,512	342,648
Assoc Govtl Prog Analyst	5.2	6.9	6.9	3,915–4,759	370,165	377,545
Assoc Budget Analyst	2.7	2	2	3,915–4,759	110,412	113,081
Loan Ofcr	–	2	2	3,764–4,576	94,500	99,228
Acctg Ofcr-Spec	3.4	3	3	3,418–4,155	138,860	143,300
Acctg Analyst	–	1	1	2,658–3,995	31,896	33,492
Staff Svcs Analyst-Gen	–	2	2	2,507–3,957	73,923	77,614
Accountant Trainee	3.3	4	4	2,883–3,338	149,543	154,805
Accountant I-Spec	3.3	4	4	2,554–3,104	141,862	143,928
Mgt Svcs Techn	0.8	1	1	2,220–3,049	32,100	33,704
Acctg Techn	5.3	9	9	2,348–2,855	273,092	283,290
Ofc Techn-Typing	1.6	2	2	2,348–2,855	63,489	64,947
Student Asst	–	1	1	1,370–1,744	20,484	21,504
Totals	45.7	61.9	61.9	$2,254,158	$2,992,555	$3,051,971

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Office of Environmental Information Management:						
C.E.A. I	0.9	1	1	5,493–6,975	83,700	83,700
Sr Programmer Analyst-Spec	1.5	2	2	4,958–6,026	141,904	144,624
DP Mgr II	2	1	1	4,958–6,026	72,312	72,312
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	8.8	11	11	4,507–5,480	692,334	703,900
Staff Programmer Analyst-Spec	2.2	5	5	4,507–5,480	307,525	317,676
Research Prog Spec I-Geology	–	1	1	4,136–5,027	49,632	52,116
Assoc Programmer Analyst-Spec	1.7	5	5	4,110–4,997	272,318	281,448
Assoc Info Sys Analyst-Spec	11.1	15	15	4,110–4,997	855,733	866,107
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	43,268	45,431
Info Sys Techn	0.9	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals	31.0	45.0	45.0	$1,855,895	$2,656,762	$2,705,350
Generator Information Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	55,746	58,536
Assoc Govtl Prog Analyst	2.6	2	2	3,915–4,759	109,332	111,946
Asst Info Sys Analyst	0.8	1	1	2,764–4,155	38,247	40,155
Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	2.1	2	2	2,348–2,855	67,695	68,520
Ofc Techn-Gen	1	1	1	2,348–2,855	34,114	34,260
Prog Techn	4.5	5	5	2,029–2,648	141,146	145,052
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	14.5	16.0	16.0	$556,599	$609,720	$623,409
Business Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	2	2	4,520–5,453	119,676	122,388
Recds Mgt Analyst II-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	5.9	7	7	3,915–4,759	388,720	391,980
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	–	4	4	2,507–3,957	126,840	131,340
Bus Svc Asst-Spec	2	2	2	2,220–3,300	79,200	79,200
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.6	2	2	2,348–2,855	64,086	65,574
Ofc Techn-Gen	1.4	1	1	2,348–2,855	34,260	34,260
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1.9	2	2	1,846–2,465	59,160	59,160
Totals	20.8	27.0	27.0	$943,445	$1,184,302	$1,196,262
Regional Administration Services-Sacramento:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Staff Svcs Analyst-Gen	1.8	3	3	2,507–3,957	105,098	109,967
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	36,670	38,213
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.3	5.5	5.5	2,348–2,855	182,291	183,870
Word Proc Techn	2.8	3	3	2,029–2,648	93,993	95,028
Ofc Asst-Typing	3	4	4	1,908–2,465	97,913	102,805
Totals	15.7	18.5	18.5	$542,474	$604,501	$621,131
Regional Administration Services-Berkeley:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	72,876	76,512
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	35,054	36,808
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	30,816	32,358
Ofc Techn-Typing	3.7	3	3	2,348–2,855	100,092	101,668
Word Proc Techn	0.9	1	1	2,029–2,648	28,608	30,036
Ofc Asst-Typing	1.6	6	6	1,908–2,465	157,734	162,648
Totals	10.2	15.0	15.0	$379,524	$497,024	$511,874
Regional Administration Services-Glendale:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	73,394	77,060
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	31,536	33,108
Ofc Techn-Gen	3.7	4	4	2,348–2,855	132,825	135,267

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Word Proc Techn	1.9	3	3	2,029–2,648	83,820	86,412
Ofc Asst-Typing	1	2	2	1,908–2,465	53,046	54,216
Ofc Asst-Gen	1.7	2	2	1,846–2,465	55,354	56,648
Totals	12.2	15.0	15.0	$425,992	$495,411	$508,147
Regional Administration Services-Cypress:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.1	3	3	2,507–3,957	126,590	130,545
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	3.7	3	3	2,348–2,855	96,648	98,100
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	2.6	2	2	2,029–2,648	56,124	57,336
Ofc Asst-Gen	2.7	4	4	1,846–2,465	107,366	111,262
Totals	14.1	16.0	16.0	$530,236	$582,196	$594,115
Temporary Help	16.5	9	9	825,885	247,748	247,748
Overtime	–	–	–	874,044	213,585	213,585
Totals, Administrative Services	199.2	247.4	247.4	$10,109,644	$11,242,470	$11,447,860
Assistant Director's Office						
C.E.A. II	2	2	2	6,954–7,668	184,032	184,032
C.E.A. I	0.6	2	2	5,493–6,975	142,224	145,524
Sr Envirntl Plnr	1.6	2	2	4,963–5,987	131,648	134,637
Sr Hazardous Substance Scientist	0.9	1	1	4,846–5,851	70,212	70,212
Hlth Prog Audit Mgr I	1.9	2	2	4,520–5,453	130,872	130,872
Hazardous Substance Scientist	4.5	5	5	2,738–5,082	304,920	304,920
Assoc Mgt Auditor	2.5	2	2	4,110–4,997	101,976	107,084
Assoc Envirntl Plnr	5.8	6.5	6.5	4,110–4,997	347,190	357,078
Assoc Govtl Prog Analyst	4.5	2.8	2.8	3,915–4,759	159,902	159,902
Staff Svcs Mgt Auditor	–	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	1.9	0.5	0.5	2,507–3,957	19,800	19,800
Ofc Techn-Typing	2.6	4.5	4.5	2,348–2,855	137,089	139,771
Totals, Assistant Director's Office	28.8	31.3	31.3	$1,687,862	$1,763,033	$1,788,656
TOTALS, AUTHORIZED POSITIONS	948.4	1,165.3	1,159.1	$55,468,957	$64,729,654	$65,421,478
Regular/Ongoing Positions	*931.9*	*1,156.3*	*1,150.1*	*53,769,028*	*64,268,321*	*64,960,145*
Temporary Help	*16.5*	*9.0*	*9.0*	*825,885*	*247,748*	*247,748*
Overtime	–	–	–	*874,044*	*213,585*	*213,585*
Continuously Vacant Positions Abolished by the State Controller						
State Regulatory Program:						
Envirntl Spec IV-Supvry	–	–1	–1	$4,663–5,629	–	–
Envirntl Spec IV-Spec	–	–1	–1	4,660–5,626	–	–
Financial Operations:						
Acctg Ofcr-Spec	–	–1	–1	3,418–4,155	–	–
Assoc Acctg Analyst	–	–1	–1	2,658–3,995	–	–
Regional Administration Services-Cypress:						
Ofc Svcs Supvr-Typing	–	–1	–1	2,348–2,858	–	–

[1] 2.0 positions limited to 12/31/01.
[2] 1.0 position limited to 6/30/02.
[3] 0.7 position limited to 6/30/02.
[4] 0.5 position limited to 6/30/02.

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

Health Risk Assessment-Office of the Director						
Director	1	1	1	$10,271	$123,255	$123,255
Chief Counsel	1	1	1	8,681–9,388	104,172	104,172
C.E.A. IV	1	1	1	8,025–8,845	106,512	106,512
C.E.A. III	1	1	1	7,648–8,432	101,700	101,700
C.E.A. I	2	2	2	5,493–6,975	164,772	164,772
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,017	57,108
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Exec Secty II	0.4	1	1	2,926–3,556	41,797	42,672
Exec Asst	–	1	1	2,926–3,556	36,612	38,448

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1.3	–	–	2,688–3,268	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	2	2	2	1,908–2,465	58,107	59,160
Administration and Program Support Section:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Personnel and Human Services:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	2	2	2	3,915–4,759	114,216	114,216
Pers Svcs Spec II	1.1	1	1	2,978–3,619	43,428	43,428
Pers Techn II-Spec	1	1	1	2,903–3,530	41,352	42,360
Contract and Business Services:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	59,964	62,714
Assoc Govtl Prog Analyst	1.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	–	4	4	2,507–3,957	178,272	184,824
Information Technology:						
Sr Info Sys Analyst-Supvr	0.6	1	1	4,958–6,026	71,224	72,312
Staff Info Sys Analyst-Spec	1.5	2	2	4,507–5,480	140,419	143,300
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	49,320	51,786
Info Sys Techn	0.2	1	1	2,207–3,168	26,704	28,036
Fiscal Services:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Acctg Ofcr-Spec	1	1	1	3,418–4,155	48,292	49,860
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,426	36,588
Accountant I-Spec	0.8	1	1	2,554–3,104	36,930	37,248
Acctg Techn	0.3	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	28.5	37.0	37.0	$1,688,782	$2,079,709	$2,104,859
Registered Environmental Assessor Program:						
Supvng Hazardous Substance Engrng I	0.2	1	1	5,087–6,181	71,832	74,172
Sr Hazardous Substance Engrng I	0.5	–	–	5,082–6,177	–	–
Supvng Hazardous Substance Scientist I	0.8	–	–	4,850–5,854	–	–
Sr Hazardous Substance Scientist	1	1	1	4,846–5,851	58,152	61,056
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Engrng Geologist	0.3	1	1	4,418–5,370	53,016	55,668
Hazardous Substance Scientist	–	1	1	2,738–5,082	32,856	34,500
Assoc Govtl Prog Analyst	1.4	1	1	3,915–4,759	48,474	50,900
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	42,272	44,384
Mgt Svcs Techn	0.3	1	1	2,220–3,049	31,056	32,604
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,055	26,309
Totals	7.3	8.0	8.0	$386,274	$362,713	$379,593
Proposition 65 Implementation Program:						
Sr Hazardous Substance Scientist	0.8	1	1	4,846–5,851	70,212	70,212
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	51,524	54,100
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Totals	1.8	2.0	2.0	$103,840	$121,736	$124,312
Integrated Risk Assessment Section:						
Supvng Toxicologist	1	1	1	6,271–7,587	91,044	91,044
Sr Toxicologist	1.4	2	2	5,985–7,235	173,640	173,640
Staff Toxicologist-Spec [1]	4.7	9.8	9.8	5,699–6,894	756,517	775,244
Research Scientist II-Biochemistry	1	2	2	4,724–5,699	125,076	127,908
Assoc Toxicologist	1.5	3	3	4,301–5,699	178,812	184,332
Research Scientist I-Biochemistry	0.6	1	1	4,301–5,189	55,298	58,060
Hazardous Substance Scientist	1	1	1	2,738–5,082	60,984	60,984
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,713	33,296
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	13.0	21.8	21.8	$911,052	$1,530,192	$1,561,616
Reproductive and Cancer Hazardous Assessment Section:						
Supvng Toxicologist	1	1	1	6,271–7,587	91,044	91,044
Sr Toxicologist	2	2	2	5,985–7,235	173,640	173,640
Research Scientist III-Epidemiology	0.6	2	2	5,703–6,899	155,194	158,812
Staff Toxicologist-Spec	6.9	12.5	12.5	5,699–6,894	962,132	983,831
Sr Hazardous Substance Scientist	–	1	1	4,846–5,851	58,152	61,056
Biostatistician IV	0.3	1	1	4,724–5,741	68,892	68,892

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Scientist II-Epidemiology	1.6	2	2	4,724–5,699	131,174	134,313
Epidemiologist	0.8	2	2	4,724–5,699	113,376	119,040
Assoc Toxicologist	1.9	4	4	4,301–5,699	249,892	255,544
Sr Envirntl Research Scientist-Spec	0.2	–	–	4,616–5,572	–	–
Research Scientist I-Biochemistry	0.4	1	1	4,301–5,189	52,687	55,322
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	1.9	3	3	2,348–2,855	97,074	99,207
Word Proc Techn	0.7	–	–	2,029–2,648	–	–
Totals	20.1	33.5	33.5	$1,335,560	$2,245,969	$2,293,413
Air Toxicology and Epidemiology Assessment Section:						
Med Ofcr II	2.8	5	5	7,752–10,165	538,465	553,199
Supvng Toxicologist	1	1	1	6,271–7,587	91,044	91,044
Sr Toxicologist	1	2	2	5,985–7,235	158,640	162,228
Research Scientist III-Epidemiology	0.6	1	1	5,703–6,899	82,788	82,788
Staff Toxicologist-Spec	8.2	10	10	5,699–6,894	803,523	811,854
Research Scientist II-Epidemiology	2	3	3	4,724–5,699	193,464	196,296
Assoc Toxicologist	2.8	4	4	4,301–5,699	231,693	239,706
Research Scientist I-Epidemiology	1.9	3	3	4,301–5,189	159,996	167,998
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,065	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1.6	2	2	2,348–2,855	66,219	67,816
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Totals	24.1	33.0	33.0	$1,752,780	$2,420,113	$2,469,253
Pesticide and Environmental Toxic Section:						
Med Ofcr III-Epidemiology	1	1	1	8,364–10,407	124,884	124,884
Med Ofcr II	1	1	1	7,752–10,165	98,901	103,845
Supvng Toxicologist	1	1	1	6,271–7,587	91,044	91,044
Sr Toxicologist	3	3	3	5,985–7,235	260,460	260,460
Research Scientist III-Pesticide	0.2	–	–	5,703–6,899	–	–
Research Scientist III-Epidemiology	0.8	1	1	5,703–6,899	76,652	80,372
Staff Toxicologist-Spec [2]	11.2	15	15	5,699–6,894	1,193,447	1,207,584
Research Scientist II-Pesticide	0.4	1	1	4,724–5,699	56,688	59,520
Research Scientist II-Epidemiology	1.6	3	3	4,724–5,699	188,360	194,226
Assoc Toxicologist [2]	1.8	3	3	4,301–5,699	195,351	197,999
Sr Envirntl Research Scientist-Spec	0.3	–	–	4,616–5,572	–	–
Hlth Educ Consultant II	1	1	1	3,994–4,993	50,538	53,068
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	87,444	91,752
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2	2	2	2,348–2,855	68,348	68,517
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.1	2	2	1,908–2,465	53,046	54,216
Totals	30.1	38.0	38.0	$2,078,898	$2,612,543	$2,654,867
Temporary Help	2.1	1.6	1.6	110,604	51,315	51,315
Overtime	–	–	–	52,829	22,206	22,206
Totals, Health Risk Assessment-Office of the Director	127.0	174.9	174.9	$8,420,619	$11,446,496	$11,661,434
TOTALS, AUTHORIZED POSITIONS	127.0	174.9	174.9	$8,420,619	$11,446,496	$11,661,434
Regular/Ongoing Positions	*124.9*	*173.3*	*173.3*	*8,257,186*	*11,372,975*	*11,587,913*
Temporary Help	*2.1*	*1.6*	*1.6*	*110,604*	*51,315*	*51,315*
Overtime	–	–	–	*52,829*	*22,206*	*22,206*
Continuously Vacant Positions Abolished by the State Controller						
Research Scientist III-Pesticide	–	–1	–1	$5,703–6,899	–	–
Staff Toxicologist-Spec	–	–1	–1	5,699–6,894	–	–
Hlth Educ Consultant II	–	–1	–1	3,994–4,993	–	–

[1] 1.0 position limited to 6/30/03.
[2] 1.0 position limited to 6/30/04.

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4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Director	1	1	1	$6,778–7,330	$87,960	$87,960
Dep Director	0.5	1	1	5,878–6,356	70,536	70,536
Dep Director-Plan-Policy & Prog	1	1	1	5,604–6,061	72,732	72,732
Plan & Prog Spec	1	1	1	5,038–5,189	62,268	62,268
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Community Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Legislative & Monitoring Spec	1	1	1	3,937–4,750	57,000	57,000
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	1.2	2	2	2,348–2,855	62,787	64,209
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Limited Exam/Appt Prog Candidate	0.1	0.5	0.5	2,174	12,174	12,174
Temporary Help	–	–	–	(7,400)	30,000	30,000
Overtime	–	–	–	(325)	12,500	12,500
Totals	9.2	11.5	11.5	$538,173	$654,929	$657,851
TOTALS, AUTHORIZED POSITIONS	9.2	11.5	11.5	$538,173	$654,929	$657,851
Regular/Ongoing Positions	*9.2*	*11.5*	*11.5*	*530,448*	*612,429*	*615,351*
Temporary Help	–	–	–	*7,400*	*30,000*	*30,000*
Overtime	–	–	–	*325*	*12,500*	*12,500*
Continuously Vacant Positions Abolished by the State Controller						
Community Prog Spec II	–	–1	–1	$3,915–4,759	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

Staff Counsel	0.9	1	1	$3,651–7,034	$50,448	$52,970
Exec Director	0.9	1	1	5,580–5,748	66,960	66,960
Exec Director II	12.7	13	13	4,968–5,478	842,328	848,280
Community Prog Spec III	1	1	1	4,520–5,453	59,085	62,037
Community Prog Spec II	41	44.5	44.5	3,915–4,759	2,341,537	2,411,087
Community Prog Spec I	9.1	10.3	10.3	3,255–3,957	461,236	480,380
Adm Asst I	–	1	1	3,255–3,957	39,060	41,013
Secty	4.4	4	4	2,390–2,906	135,240	136,776
Ofc Techn-Typing	9.6	12	12	2,348–2,855	368,562	379,260
Ofc Asst-Typing	1.9	7	7	1,908–2,465	160,990	169,038
Ofc Asst-Gen	0.7	1	1	1,846–2,465	22,152	23,260
Seasonal Clk	0.1	–	–	1,325–1,514	–	–
Temporary Help	3.4	–	–	(132,850)	–	–
Overtime	–	–	–	(41,378)	–	–
Totals	85.7	95.8	95.8	$4,244,266	$4,547,598	$4,671,061
TOTALS, AUTHORIZED POSITIONS	85.7	95.8	95.8	$4,244,266	$4,547,598	$4,671,061
Regular/Ongoing Positions	*82.3*	*95.8*	*95.8*	*4,070,038*	*4,547,598*	*4,671,061*
Temporary Help	*3.4*	–	–	*132,850*	–	–
Overtime	–	–	–	*41,378*	–	–
Continuously Vacant Positions Abolished by the State Controller						
Community Prog Spec II	–	–1.6	–1.6	$3,915–4,759	–	–
Community Prog Spec I	–	–0.7	–0.7	3,255–3,957	–	–
Ofc Techn-Typing	–	–2.5	–2.5	2,348–2,855	–	–

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

Emergency Medical Services-General						
Staff Programmer Analyst-Spec	0.6	1	1	$4,507–5,480	$64,595	$65,760
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Hlth Prog Spec I	5	6	6	4,301–5,228	365,292	367,872
Assoc Programmer Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Assoc Hlth Prog Advr	0.6	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.7	1	1	3,915–4,759	52,440	55,065
Assoc Bus Mgt Analyst	0.6	1	1	3,915–4,759	48,352	50,774
Bus Svc Ofcr I-Spec	0.4	–	–	3,255–3,957	–	–
Exec Asst	1	1	1	2,926–3,556	45,926	45,926

4120 EMERGENCY MEDICAL SERVICES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Gen	1.8	2	2	1,846–2,465	50,286	52,804
Temporary Help	1	–	–	(38,955)	–	–
Overtime	–	–	–	(16,051)	16,000	16,000
Totals, Emergency Medical Services-General	15.8	15.0	15.0	$831,041	$830,871	$842,181
Management						
Director	–	1	1	9,497–10,272	113,964	113,964
Chief Dep Director	1	1	1	7,105–7,684	92,208	92,208
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,412	79,812
Hlth Prog Mgr II	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Temporary Help	1	–	–	(99,904)	–	–
Overtime	–	–	–	(1,258)	1,500	1,500
Totals, Management	5.0	5.0	5.0	$405,394	$424,364	$424,764
Prevention 2000 Grant						
Sr Programmer Analyst-Supvr	0.6	1	1	4,958–6,026	70,952	72,312
DP Mgr I	0.4	–	–	4,507–5,480	–	–
Hlth Prog Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	49,538	52,020
Assoc Govtl Prog Analyst	3.8	4	4	3,915–4,759	219,622	224,424
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	34,200	35,916
Mgt Svcs Techn	1	1	1	2,220–3,049	36,333	36,588
Ofc Techn-Typing	1.6	2	2	2,348–2,855	62,347	64,603
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Temporary Help	0.2	0.2	0.2	(3,292)	5,170	5,170
Overtime	–	–	–	(2,523)	3,000	3,000
Totals, Prevention 2000 Grant	11.7	12.2	12.2	$568,986	$612,034	$624,905
Emergency Medical Service Training Program Approval						
Assoc Govtl Prog Analyst	1.5	1.5	1.5	3,915–4,759	85,662	85,662
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	37,032	38,880
Totals, Emergency Medical Service Training Program Approval	2.2	2.5	2.5	$110,286	$122,694	$124,542
Emergency Medical Services Personnel						
Hlth Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,202	46,251
Prog Techn III	0.1	1	1	2,626–3,193	36,276	37,866
Prog Techn II	0.9	–	–	2,348–2,855	–	–
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Overtime	–	–	–	(1,258)	1,500	1,500
Totals, Emergency Medical Services Personnel	4.0	4.0	4.0	$173,953	$179,190	$182,829
Emergency Medical Services-Paramedic Enforcement						
Supvng Special Investigator I	1	1	1	4,550–5,490	65,880	65,880
Special Investigator I	2	2	2	3,307–4,546	104,436	106,932
Totals, Emergency Medical Services-Paramedic Enforcement	3.0	3.0	3.0	$166,864	$170,316	$172,812
Emergency Medical Services-Child-Partnership						
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Overtime	–	–	–	(492)	–	–
Totals, Emergency Medical Services-Child-Partnership	0.3	–	–	$11,800	–	–
Office of Traffic Safety-CEMSIS						
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Totals, Office of Traffic Safety-CEMSIS	0.5	–	–	$30,220	–	–
Office of Traffic Safety-Vision						
Hlth Prog Spec I [1]	1	0.9	–	4,301–5,228	52,280	–
Staff Svcs Analyst-Gen [1]	–	0.8	–	2,507–3,957	29,920	–

4120 EMERGENCY MEDICAL SERVICES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	0.8	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing [1]	0.1	0.8	–	1,908–2,465	20,290	–
Totals, Office of Traffic Safety-Vision	2.2	2.5	–	$105,690	$102,490	–
Office of Traffic Safety-Communication						
Assoc Govtl Prog Analyst [2]	0.5	1	1	3,915–4,759	50,980	53,516
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing [2]	0.1	0.5	0.5	1,908–2,465	12,174	12,780
Totals, Office of Traffic Safety-Communication	0.8	1.5	1.5	$36,097	$63,154	$66,296
TOTALS, AUTHORIZED POSITIONS	45.5	45.7	43.2	$2,440,331	$2,505,113	$2,438,329
Regular/Ongoing Positions	*43.3*	*45.5*	*43.0*	*2,276,598*	*2,477,943*	*2,411,159*
Temporary Help	*2.2*	*0.2*	*0.2*	*142,151*	*5,170*	*5,170*
Overtime	–	–	–	*21,582*	*22,000*	*22,000*

[1] Positions expire 04/30/02.
[2] Positions expire 09/30/04.

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER

Director's Office						
C.E.A. V	1	1	1	$8,493–9,362	$133,356	$133,356
C.E.A. IV	0.6	–	–	8,025–8,845	–	–
Adm Asst II	1	1	1	3,915–4,759	50,506	53,028
Exec Asst	0.6	1	1	2,926–3,556	42,672	42,672
Overtime	–	–	–	–	6,720	6,720
Totals, Director's Office	3.2	3.0	3.0	$259,826	$233,254	$235,776
Administrative Services Division						
Administration:						
C.E.A. III	0.2	1	1	7,648–8,432	96,624	96,624
C.E.A. II	1	1	1	6,954–7,668	101,460	101,460
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	61,464	64,200
Adm Svcs Spec	0.9	2	2	2,507–4,759	95,920	100,724
Exec Asst	1.2	2	2	2,926–3,556	72,414	76,038
Mgt Svcs Techn	0.4	1	1	2,220–3,049	30,709	32,244
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Overtime	–	–	–	(4,007)	5,857	5,857
Totals	4.4	8.0	8.0	$255,245	$464,448	$477,147
Facilities Management Branch:						
Facilities Services Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Info Techn Spec I	4	4	4	2,764–5,479	248,933	256,992
Adm Svcs Spec	0.5	1	1	2,507–4,759	48,156	50,568
Ofc Techn-Typing	0.7	1	1	2,348–2,855	29,112	30,564
Temporary Help	–	1.9	1.9	–	22,031	22,031
Overtime	–	–	–	(35,320)	21,810	21,810
Totals	6.2	8.9	8.9	$386,522	$441,886	$453,809
Business Services Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	55,822	58,611
Adm Svcs Spec	2	2	2	2,507–4,759	114,216	114,216
Bus Svc Asst-Spec	2.3	3	3	2,220–3,300	101,768	104,880
Ofc Techn-Gen	0.4	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.1	–	–	(3,177)	–	–
Overtime	–	–	–	(27,986)	3,635	3,635
Totals	6.9	7.0	7.0	$319,799	$298,907	$305,978
Totals, Facilities Management Branch	13.1	15.9	15.9	$706,321	$740,793	$759,787
Human Resources Branch:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.5	2	2	4,520–5,453	115,779	121,404

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Adm Svcs Spec	4.1	3.8	3.8	2,507–4,759	168,599	173,539
Pers Svcs Spec II	1.8	2	2	2,978–3,619	86,856	86,856
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	2	2	2,348–2,855	60,192	63,194
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.4	0.4	0.4	(11,646)	12,393	12,393
Overtime	–	–	–	(10,592)	6,092	6,092
Totals	9.0	11.2	11.2	$437,568	$521,755	$535,322
Financial Services Branch:						
Accounting Section:						
Acctg Administrator I-Supvr	0.5	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	0.4	–	–	4,520–5,453	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	1.2	2	2	3,915–4,759	97,079	101,935
Adm Svcs Spec	0.5	–	–	2,507–4,759	–	–
Acctg Ofcr-Spec	1.5	2	2	3,418–4,155	83,742	87,926
Accountant Trainee	0.1	2	2	2,883–3,338	69,336	72,799
Accountant I-Spec	0.3	1	1	2,554–3,104	31,455	33,024
Mgt Svcs Techn	1.8	1	1	2,220–3,049	36,588	36,588
Acctg Techn	6.9	6	6	2,348–2,855	180,354	187,638
Temporary Help	–	–	–	(1,344)	–	–
Overtime	–	–	–	(10,763)	8,930	8,930
Totals	14.2	16.0	16.0	$554,074	$632,476	$653,832
Budget Section:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Adm Svcs Spec	5.8	6	6	2,507–4,759	290,077	301,026
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,995	30,441
Temporary Help	0.2	4.6	4.6	(7,147)	78,503	78,503
Overtime	–	–	–	(27,727)	191,169	191,169
Totals	8.5	13.6	13.6	$469,115	$713,736	$729,107
Totals, Financial Services Branch	22.7	29.6	29.6	$1,023,189	$1,346,212	$1,382,939
Acquisition Services Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Info Techn Spec I	1	1	1	2,764–5,479	62,440	65,280
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Adm Svcs Spec	8	9	9	2,507–4,759	395,005	414,775
Mgt Svcs Techn	0.8	1	1	2,220–3,049	31,334	32,904
Ofc Techn-Typing	1	1	1	2,348–2,855	29,580	31,056
Temporary Help	0.2	0.6	0.6	(6,534)	14,747	14,747
Overtime	–	–	–	(14,485)	18,175	18,175
Totals	13.0	14.6	14.6	$604,838	$688,561	$714,217
Rates and Cost Recovery Branch:						
Supvr IV	0.8	1	1	4,958–6,026	68,583	71,586
Info Techn Spec I	3.7	4	4	2,764–5,479	223,320	230,160
Temporary Help	–	–	–	(666)	–	–
Overtime	–	–	–	(8,082)	3,365	3,365
Totals	4.5	5.0	5.0	$279,165	$295,268	$305,111
Totals, Administrative Services Division	66.7	84.3	84.3	$3,306,326	$4,057,037	$4,174,523
Customer Relations Division						
C.E.A. II	0.9	1	1	6,954–7,668	83,808	83,808
Info Techn Spec II	6.7	7	7	4,949–6,015	482,802	490,304
Mgt Svcs Techn	0.4	1	1	2,220–3,049	27,195	28,557
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Overtime	–	–	–	(78)	–	–
Totals, Customer Relations Division	8.4	9.0	9.0	$555,183	$593,805	$602,669
Data Center-Enterprise Services						
Executive Unit:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
Totals	0.8	1.0	1.0	$75,401	$101,184	$101,184
Planning and Consulting Division:						
Planning and Consulting:						
HWDC Mgr	1	1	1	6,032–6,651	79,712	79,812
Info Techn Spec I	0.7	1	1	2,764–5,479	42,384	44,500
Exec Asst	0.3	–	–	2,926–3,556	–	–

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	0.4	1	1	2,688–3,268	32,926	34,569
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,644	30,072
Temporary Help	0.3	–	–	(22,212)	–	–
Totals	3.1	4.0	4.0	$162,915	$183,666	$188,953
Project Management Office:						
HWDC Mgr	0.5	1	1	6,032–6,651	77,820	79,764
Info Techn Spec III	0.1	1	1	5,437–6,608	76,205	79,296
Info Techn Spec II	0.9	1	1	4,949–6,015	71,917	72,180
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	69,747	71,844
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	2.0	4.0	4.0	$130,356	$295,689	$303,084
Strategic Planning:						
HWDC Mgr	0.9	1	1	6,032–6,651	72,384	76,008
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Totals	1.9	2.0	2.0	$138,270	$137,820	$141,444
Enterprise Architecture:						
Info Techn Spec III	–	1	1	5,437–6,608	75,792	79,296
Totals	–	1.0	1.0	–	$75,792	$79,296
Quality Services:						
Info Techn Spec I	0.4	–	–	2,764–5,479	–	–
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	61,230	64,080
Overtime	–	–	–	–	1,000	1,000
Totals	0.9	1.0	1.0	$56,839	$62,230	$65,080
Operational Recovery:						
HWDC Mgr	0.7	1	1	6,032–6,651	77,944	79,608
Info Techn Spec II	0.5	1	1	4,949–6,015	70,614	72,180
Info Techn Spec I	0.4	1	1	2,764–5,479	33,168	34,824
Temporary Help	0.6	–	–	(49,801)	–	–
Totals	2.2	3.0	3.0	$157,746	$181,726	$186,612
Information Security:						
Info Techn Spec III	0.7	1	1	5,437–6,608	78,381	79,296
Info Techn Spec II	1.3	2	2	4,949–6,015	122,481	128,604
Overtime	–	–	–	(2,455)	–	–
Totals	2.0	3.0	3.0	$131,216	$200,862	$207,900
Training Center:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Info Techn Spec I	2.6	3	3	2,764–5,479	184,486	187,426
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Adm Svcs Spec	2	2	2	2,507–4,759	96,620	99,082
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.8	2	2	2,348–2,855	60,174	63,174
Temporary Help	–	0.1	0.1	(52)	2,660	2,660
Overtime	–	–	–	(8,546)	7,270	7,270
Totals	9.4	10.1	10.1	$478,693	$525,078	$533,480
Totals, Planning and Consulting Division	21.5	28.1	28.1	$1,256,035	$1,662,863	$1,705,849
Technology Development and Integration Division:						
Business Application Services:						
HWDC Mgr	1.1	1	1	6,032–6,651	75,102	78,861
Info Techn Spec III	0.6	1	1	5,437–6,608	77,836	79,296
Info Techn Spec II	6.7	7	7	4,949–6,015	491,503	497,252
Info Techn Spec I	11.9	12	12	2,764–5,479	723,812	743,868
Temporary Help	0.6	–	–	(42,918)	17,829	17,829
Overtime	–	–	–	(8,528)	12,500	12,500
Totals	20.9	21.0	21.0	$1,357,370	$1,398,582	$1,429,606
Technology Development and Integration:						
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
HWDC Mgr	1.7	2	2	6,032–6,651	157,720	159,562
Info Techn Spec III	5.4	6	6	5,437–6,608	474,371	475,776
Supvr IV	0.9	1	1	4,958–6,026	67,602	70,782
Info Techn Spec II	9.3	13	13	4,949–6,015	849,155	930,351
Info Techn Spec I	8.7	12	12	2,764–5,479	476,893	696,209
Exec Asst	0.9	1	1	2,926–3,556	36,718	38,558
Ofc Techn-Typing	1	1	1	2,348–2,855	32,616	34,248
Overtime	–	–	–	(9,749)	34,480	34,480
Totals	28.9	37.0	37.0	$1,906,720	$2,221,559	$2,531,970

4130 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Desktop Services:						
HWDC Mgr	0.1	–	–	6,032–6,651	–	–
Supvr IV	1	1	1	4,958–6,026	63,054	66,212
Info Techn Spec II	1	1	1	4,949–6,015	72,180	72,180
Info Techn Spec I	6.3	7	7	2,764–5,479	395,747	409,453
Adm Svcs Spec	0.3	–	–	2,507–4,759	–	–
Temporary Help	–	–	–	–	7,131	7,131
Overtime	–	–	–	(6,545)	12,500	12,500
Totals	8.7	9.0	9.0	$505,664	$550,612	$567,476
Totals, Technology Development and Integration Division	58.5	67.0	67.0	$3,769,754	$4,170,753	$4,529,052
Totals, Data Center-Enterprise Services	80.8	96.1	96.1	$5,101,190	$5,934,800	$6,336,085
Data Center Core Services						
Executive Unit:						
C.E.A. III	0.8	1	1	7,648–8,432	109,488	109,488
Exec Asst	1.1	1	1	2,926–3,556	35,696	37,480
Overtime	–	–	–	(177)	–	–
Totals	1.9	2.0	2.0	$118,222	$145,184	$146,968
Telecommunications Division:						
C.E.A. II	1	1	1	6,954–7,668	97,020	97,020
HWDC Mgr	1.7	2	2	6,032–6,651	152,196	155,820
Info Techn Spec III	5.2	8	8	5,437–6,608	602,688	617,433
Supvr IV	4.9	5	5	4,958–6,026	338,088	347,544
Info Techn Spec II	9.1	11	11	4,949–6,015	758,411	769,724
Supvr III	1.9	3	3	4,507–5,480	180,901	186,544
Info Techn Spec I	54.3	61	61	2,764–5,479	3,415,624	3,514,237
Info Techn II	1	1	1	3,110–4,543	45,360	45,360
Exec Asst	1	1	1	2,926–3,556	42,432	42,672
Info Techn I	0.4	–	–	2,207–3,168	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.3	1.7	1.7	(84,054)	29,977	29,977
Overtime	–	–	–	(256,220)	120,000	120,000
Totals	82.8	95.7	95.7	$5,155,213	$5,816,957	$5,960,591
Information Systems Division:						
Computer Operations-Day:						
HWDC Mgr	1	1	1	6,032–6,651	79,812	79,812
Supvr III	0.6	1	1	4,507–5,480	56,380	59,200
Info Techn Spec I	2.4	3	3	2,764–5,479	179,313	179,892
Supvr II	0.8	–	–	3,927–4,735	–	–
Info Techn II	6	7	7	3,110–4,543	311,500	319,852
Supvr I	0.9	1	1	3,268–3,927	40,908	42,954
Info Techn I	2.7	2	2	2,207–3,168	76,032	76,032
Temporary Help	–	1.4	1.4	–	24,960	24,960
Overtime	–	–	–	(86,504)	75,000	75,000
Totals	14.4	16.4	16.4	$779,906	$843,905	$857,702
Computer Operations-Swing:						
Supvr II	0.7	1	1	3,927–4,735	48,844	51,236
Info Techn II	3.9	4	4	3,110–4,543	191,629	196,099
Info Techn I	3.1	4	4	2,207–3,168	136,508	139,252
Temporary Help	1.1	1.6	1.6	(38,444)	27,300	27,300
Overtime	–	–	–	(30,302)	39,000	39,000
Totals	8.8	10.6	10.6	$406,186	$443,281	$452,887
Computer Operations-Grave:						
Supvr II	0.4	1	1	3,927–4,735	57,964	57,964
Info Techn II	4.6	3	3	3,110–4,543	135,388	137,494
Info Techn I	2.7	4	4	2,207–3,168	129,849	134,235
Temporary Help	–	1.5	1.5	–	25,740	25,740
Overtime	–	–	–	(42,139)	34,500	34,500
Totals	7.7	9.5	9.5	$363,641	$383,441	$389,933
Totals, Computer Operations Branch	30.9	36.5	36.5	$1,549,733	$1,670,627	$1,700,522
Operations Support:						
Supvr IV	1	1	1	4,958–6,026	72,312	72,312
Info Techn Spec I	2.6	3	3	2,764–5,479	176,630	179,172
Info Techn II	2	2	2	3,110–4,543	104,124	106,600
Info Techn I	1	1	1	2,207–3,168	38,016	38,016

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	0.6	1	1	2,220–3,049	26,640	27,972
Overtime	–	–	–	(1,627)	1,500	1,500
Totals	7.2	8.0	8.0	$388,258	$419,222	$425,572
Technology Systems:						
C.E.A. II	1	1	1	6,954–7,668	83,448	83,448
HWDC Mgr	2	2	2	6,032–6,651	159,624	159,624
Info Techn Spec III	6.1	7	7	5,437–6,608	550,387	555,072
Info Techn Spec II	16.2	17	17	4,949–6,015	1,167,986	1,184,976
Info Techn Spec I	11.5	15	15	2,764–5,479	924,229	935,023
Exec Asst	1	1	1	2,926–3,556	37,764	39,648
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,554	29,985
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	0.7	0.5	0.5	133,173	7,800	7,800
Overtime	–	–	–	(35,815)	50,828	50,828
Totals	39.6	44.5	44.5	$2,699,763	$3,010,620	$3,046,404
Totals, Information Systems Division	77.7	89.0	89.0	$4,637,754	$5,100,469	$5,172,498
Totals, Data Center Core Services	162.4	186.7	186.7	$9,911,189	$11,062,610	$11,280,057
Systems Integration Division						
Executive Unit:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Info Techn Spec III	0.4	1	1	5,437–6,608	79,296	79,296
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Exec Asst	1	1	1	2,926–3,556	36,280	38,096
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help	0.5	–	–	(53,566)	–	–
Overtime	–	–	–	(807)	11,880	11,880
Totals	4.5	5.0	5.0	$326,162	$333,850	$337,082
SAWS Project:						
C.E.A. II	0.5	1	1	6,954–7,668	85,536	85,536
C.E.A. I	1	1	1	5,493–6,975	90,084	90,084
Supvr IV	2.6	3	3	4,958–6,026	205,856	208,916
Info Techn Spec II	3	4	4	4,949–6,015	280,291	286,168
Supvr III	0.7	–	–	4,507–5,480	–	–
Info Techn Spec I	12.6	14	14	2,764–5,479	813,237	833,804
Adm Svcs Spec	1.9	4	4	2,507–4,759	192,381	199,155
Exec Asst	0.8	1	1	2,926–3,556	36,572	38,404
Mgt Svcs Techn	1	1	1	2,220–3,049	35,205	36,348
Ofc Techn-Typing	2.9	3	3	2,348–2,855	91,350	94,644
Ofc Asst-Typing	1.8	2	2	1,908–2,465	49,240	51,704
Temporary Help	0.5	1	1	(31,866)	14,560	14,560
Overtime	–	–	–	(17,672)	36,000	36,000
Totals	29.3	35.0	35.0	$1,672,832	$1,930,312	$1,975,323
ISAWS System Support:						
C.E.A. I	0.3	–	–	5,493–6,975	–	–
HWDC Mgr	0.9	1	1	6,032–6,651	77,796	79,542
Info Techn Spec III	1	1	1	5,437–6,608	79,296	79,296
Supvr IV	3.8	4	4	4,958–6,026	288,702	289,248
Info Techn Spec II	0.4	3	3	4,949–6,015	197,430	203,696
Supvr III	6.9	7	7	4,507–5,480	437,769	446,469
Staff Prog Sys Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Info Techn Spec I	22.3	27	27	2,764–5,479	1,526,490	1,579,966
Assoc Prog Sys Analyst	2.8	–	–	4,110–4,997	–	–
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,038	64,570
Temporary Help	–	–	–	–	38,199	38,199
Overtime	–	–	–	(147,384)	322,111	322,111
Totals	40.4	45.0	45.0	$2,471,885	$3,029,831	$3,103,097
WDTIP:						
Mgr	1	1	1	6,032–6,651	79,588	79,812
Info Techn Spec III	0.5	1	1	5,437–6,608	77,544	79,296
Info Techn Spec II	0.7	1	1	4,949–6,015	63,226	66,383
Info Techn Spec I	2.6	4	4	2,764–5,479	234,913	243,148
Temporary Help	0.1	–	–	(6,535)	–	–
Overtime	–	–	–	(2,100)	–	–
Totals	4.9	7.0	7.0	$324,722	$455,271	$468,639

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
ISAWS-WRIM:						
Info Techn Spec II	2.6	–	–	4,949–6,015	–	–
Totals	2.6	–	–	$165,439	–	–
Totals, SAWS and ISAWS Project	77.2	87.0	87.0	$4,634,878	$5,415,414	$5,547,059
EBT Project:						
HWDC Mgr	1	1	1	6,032–6,651	79,665	79,812
Supvr IV	–	0.8	0.8	4,958–6,026	47,597	49,978
Info Techn Spec II	–	0.5	0.5	4,949–6,015	29,694	31,176
Info Techn Spec I	1.6	4	4	2,764–5,479	253,002	258,958
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	58,774	61,714
Adm Svcs Spec	–	2	2	2,507–4,759	93,960	98,664
Ofc Techn-Typing	0.8	2	2	2,348–2,855	58,107	61,005
Overtime	–	–	–	(6,765)	–	–
Totals	4.0	11.3	11.3	$233,889	$620,799	$641,307
CWS-CMS Project:						
C.E.A. II	1	1	1	6,954–7,668	100,020	100,020
HWDC Mgr	1	1	1	6,032–6,651	79,812	79,812
Info Techn Spec III	–	1	1	5,437–6,608	79,296	79,296
Supvr IV	1	2	2	4,958–6,026	123,306	129,506
Staff Svcs Mgr II-Supvry	0.5	–	–	4,963–5,987	–	–
Supvr III	2	2	2	4,507–5,480	122,544	125,388
Info Techn Spec I	25	32	32	2,764–5,479	1,765,546	1,819,291
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Staff Prog Sys Analyst-Spec	0.2	–	–	4,301–5,228	–	–
Adm Svcs Spec	2.7	4.5	4.5	2,507–4,759	207,204	216,148
Exec Asst	1	–	–	2,926–3,556	–	–
Ofc Techn-Typing	2.3	4	4	2,348–2,855	122,298	126,690
Overtime	–	–	–	(27,415)	15,450	15,450
Totals	38.7	49.5	49.5	$2,177,895	$2,746,348	$2,822,473
SFIS Project:						
HWDC Mgr	1	1	1	6,032–6,651	79,812	79,812
Info Techn Spec II	1.5	2	2	4,949–6,015	144,318	144,360
Info Techn Spec I	3.3	4	4	2,764–5,479	235,060	235,536
Adm Svcs Spec	0.9	2	2	2,507–4,759	69,312	72,783
Overtime	–	–	–	–	4,020	4,020
Totals	6.7	9.0	9.0	$409,483	$532,522	$536,511
CMIPS Project:						
HWDC Mgr [1]	1	1	0.5	6,032–6,651	79,812	39,906
Staff Svcs Mgr II-Supvry [1]	0.8	1	0.5	4,963–5,987	71,844	35,922
Info Techn Spec I [2]	1.6	2.5	1.5	2,764–5,479	143,280	85,962
Adm Svcs Spec [1]	0.9	1	0.5	2,507–4,759	57,108	28,554
Ofc Techn-Typing [1]	1	1	0.5	2,348–2,855	29,850	15,528
Totals	5.3	6.5	3.5	$312,508	$381,894	$205,872
Totals, Systems Integration Division	136.4	168.3	165.3	$8,094,815	$10,030,827	$10,090,304
TOTALS, AUTHORIZED POSITIONS	457.9	547.4	544.4	$27,228,529	$31,912,333	$32,719,414
Regular/Ongoing Positions	*451.3*	*532.1*	*529.1*	*25,905,604*	*30,577,111*	*31,351,792*
Temporary Help	*6.6*	*15.3*	*15.3*	*493,135*	*323,830*	*323,830*
Overtime	–	–	–	*829,790*	*1,011,392*	*1,043,792*
Continuously Vacant Positions Abolished by the State Controller						
Enterprise Services:						
Info Techn Spec II	–	–1	–1	$4,949–6,015	–	–
Core Services:						
Info Techn Spec II	–	–3	–3	4,949–6,015	–	–
Info Techn II	–	–1	–1	3,110–4,543	–	–
Systems Integration Division:						
Info Techn Spec I	–	–1	–1	2,764–5,479	–	–
Assoc Prog Sys Analyst	–	–1	–1	4,110–4,997	–	–
Exec Asst	–	–1	–1	2,926–3,556	–	–

[1] 4.0 positions limited-term to 12/31/02.
[2] 2.0 positions limited-term to 12/31/02.

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Director's Office						
Executive:						
Director	0.1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	–	1	1	8,681–9,388	109,200	109,200
Asst Secty	0.2	1	1	6,462–6,988	78,000	78,000
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Asst Director-Pub Affs	–	1	1	6,160–6,661	73,920	73,920
Info Ofcr II	0.8	–	–	4,727–5,703	–	–
Hlth Prog Spec I	0.8	1	1	4,301–5,228	62,274	62,736
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	46,980	49,332
Research Analyst I-Gen	0.2	–	–	2,764–4,155	–	–
Asst Info Ofcr	–	1	1	3,255–3,957	40,896	42,936
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Editorial Techn	1	1	1	2,670–3,246	32,040	33,648
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	2.1	–	–	(58,142)	665	665
Overtime	–	–	–	(2,047)	1,060	1,060
Legal and Legislative Affairs:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Counsel III-Spec	0.8	1	1	6,573–8,111	96,687	97,332
Staff Counsel	2	2	2	3,651–7,034	164,622	167,898
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,156	26,416
Temporary Help	–	0.3	0.3	–	2,144	2,144
Overtime	–	–	–	–	1,060	1,060
California Health Policy and Data:						
Exec Secty	1	1	1	6,462–6,988	83,856	83,856
Exec Asst	1.2	1	1	2,926–3,556	35,112	36,864
Temporary Help	0.6	–	–	(16,698)	19,938	19,938
Commissioner's $100-Day	–	–	–	(10,203)	15,000	15,000
Committee for the Protection of Human Subjects:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Rural Health Policy Council:						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	46,980	49,332
Exec Asst	1	1	1	2,926–3,556	38,404	40,322
Temporary Help	0.1	–	–	(1,554)	–	–
Totals, Director's Office	23.1	26.3	26.3	$1,307,538	$1,672,999	$1,690,664
Healthcare Quality and Analysis						
Asst Director	–	1	1	7,448–8,056	89,376	89,376
Asst Secty	1	1	1	6,462–6,988	77,544	77,544
Research Scientist III-Risk Reduction	0.4	1	1	5,703–6,899	72,406	76,024
Research Prog Spec II-Hlth	1	2	2	4,724–5,741	125,580	128,412
Research Scientist II-Risk Reduction	1.7	2	2	4,724–5,699	124,284	127,866
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Hlth Plan Spec I	1	1	1	4,301–5,228	51,612	54,192
Staff Asst	1	1	1	5,038–5,189	60,492	62,268
Research Analyst II-Gen [1]	1.9	4	3	4,110–4,997	210,044	165,768
Statistical Methods Analyst III	1	1	1	4,103–4,986	49,851	52,341
Biostatistician III	0.9	1	1	4,103–4,986	51,843	54,432
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Exec Secty I	1	1	1	2,688–3,268	38,732	39,216
Ofc Techn-Typing	0.9	1	1	2,348–2,855	33,180	34,260
Temporary Help	2.4	–	–	(65,399)	783	783
Overtime	–	–	–	(1,112)	–	–
Totals, Healthcare Quality and Analysis	15.8	18.0	17.0	$820,475	$1,048,463	$1,025,218
Administration						
Fiscal and Staff Services:						
C.E.A. I	1	1	1	5,493–6,975	92,016	92,016
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr I	3.1	3	3	4,520–5,453	196,308	196,308
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	64,734	65,436
Sr Acctg Ofcr-Supvr	0.7	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	2	2.5	2.5	3,915–4,759	137,706	138,882
Assoc Pers Analyst	3	3	3	3,915–4,759	171,324	171,324
Assoc Govtl Prog Analyst	3.3	4	4	3,915–4,759	218,304	220,653
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec [2]	1	2	1.5	3,418–4,155	89,568	71,940
Acctg Analyst	0.8	1	1	2,764–4,155	37,149	37,887
Bus Svc Ofcr I-Spec	2	2	2	3,255–3,957	83,774	87,959
Staff Svcs Analyst-Gen [3]	3.6	3	2.5	2,507–3,957	141,984	118,710
Pers Svcs Spec II	1.6	2	2	2,978–3,619	86,256	86,856
Pers Svcs Spec I	0.4	–	–	2,315–3,351	–	–
Accountant Trainee	1	–	–	2,883–3,338	–	–
Bus Svc Asst-Spec	1.5	2.4	2.4	2,220–3,300	76,896	78,761
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Accountant I-Spec	2.5	3	3	2,554–3,104	98,544	101,616
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,588	36,588
Pers Techn I	0.8	1	1	2,143–3,049	25,716	27,000
Ofc Techn-Typing	1.4	1.5	1.5	2,348–2,855	51,390	51,390
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn	1.5	1	1	2,348–2,855	28,995	30,441
Ofc Asst-Typing	1.4	2.5	2.5	1,908–2,465	66,754	68,604
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.5	1	1	(40,266)	38,140	38,140
Overtime	–	–	–	(49,608)	42,377	42,377
Information System Section:						
DP Mgr III	0.3	1	1	6,032–6,651	77,188	79,748
DP Mgr II	1.1	2	2	4,958–6,026	140,000	144,624
Sr Info Sys Analyst-Spec	2.8	3	3	4,958–6,026	215,884	216,936
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	59,496	62,472
DP Mgr I	1	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1.6	3	3	4,507–5,480	179,332	185,008
Staff Programmer Analyst-Spec	4.5	7.9	7.9	4,507–5,480	467,589	483,787
Assoc Programmer Analyst-Spec	5.9	5.4	5.4	4,110–4,997	314,137	318,304
Assoc Info Sys Analyst-Spec	4	3.6	3.6	4,110–4,997	201,986	209,097
Programmer II	1.1	1	1	3,589–4,363	44,500	46,720
Asst Info Sys Analyst	1	1.5	1.5	2,764–4,155	60,240	63,252
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,483	45,658
Info Sys Techn	3.1	5	5	2,207–3,168	178,548	179,868
Key Data Opr	–	0.6	0.6	1,916–2,648	13,795	14,486
Temporary Help	1	1	1	(26,156)	47,843	47,843
Overtime	–	–	–	(18,095)	–	–
Totals, Administration	68.7	80.9	79.9	$3,543,832	$4,120,084	$4,152,231
Healthcare Workforce						
Primary Care Resources:						
C.E.A. I	0.5	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	1.1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Hlth	0.1	–	–	4,724–5,741	–	–
Hlth Plan Spec I	2.8	3	3	4,301–5,228	174,774	179,664
Assoc Govtl Prog Analyst	4	5	5	3,915–4,759	275,412	277,764
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.7	–	–	(45,284)	–	–
Overtime	–	–	–	(8,398)	–	–
Health Professions Development:						
Sr Assoc-Postsecondary Educ Studies	1	1	1	5,094–6,189	74,268	74,268
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Plan Spec I	1	1	1	4,301–5,228	62,736	62,736
Exec Secty I	1	1	1	2,688–3,268	37,656	39,216
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Commissioner's $100-Day	–	–	–	(5,200)	–	–
Temporary Help	0.2	0.5	0.5	(4,988)	10,389	10,389
Health Professional Career Opportunity:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,200	65,436
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Temporary Help	0.3	0.4	0.4	(7,272)	15,873	15,873

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Primary Care Cooperative Agreement:						
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Accountant I-Spec	0.1	1	1	2,554–3,104	37,248	37,248
Temporary Help	0.2	–	–	(5,426)	–	–
Overtime	–	–	–	(4,065)	–	–
Health Careers Training Project:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.9	3	3	2,507–3,957	105,861	111,153
CALSAMMP/SAMET:						
Med Consultant I	–	1	1	8,364–10,165	121,980	121,980
Assoc Govtl Prog Analyst [4]	1.4	2.1	–	3,915–4,759	109,766	–
Staff Svcs Analyst-Gen [4]	1.5	2	–	2,507–3,957	69,796	–
Temporary Help [4]	4.3	0.3	–	(115,663)	12,203	–
Totals, Healthcare Workforce	30.7	31.3	26.9	$1,480,517	$1,669,574	$1,493,139
Health Professions Foundation						
Health Professions Education:						
Exec Director	–	1	1	7,960–8,609	95,520	95,520
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,195	31,701
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Temporary Help	1.7	–	–	(46,584)	–	–
Registered Nurse Education:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,987	65,436
Temporary Help	1.2	–	–	(31,261)	–	–
Totals, Health Professions Foundation	4.8	3.0	3.0	$164,556	$189,702	$192,657
Facilities Development						
Facilities Support Section:						
Med Consultant	1	1	1	8,364–10,407	124,884	124,884
C.E.A. IV	1	1	1	8,025–8,845	108,744	108,744
Prin Architect	1	1	1	6,786–7,484	89,808	89,808
Sr Structural Engr	0.9	1	1	5,324–6,467	77,604	77,604
Sr Architect	0.5	1	1	5,087–6,181	74,172	74,172
Sr Mech Engr	0.3	–	–	5,082–6,174	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Fire & Life Safety Ofcr II	1.1	2	2	4,847–5,891	116,328	122,136
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	5.7	6	6	3,915–4,759	334,088	336,520
Staff Svcs Analyst-Gen	2.3	3.5	3.5	2,507–3,957	133,947	137,475
Exec Asst	0.7	1	1	2,926–3,556	37,326	39,189
Mgt Svcs Techn	2	2	2	2,220–3,049	71,010	72,729
Prog Techn II	1	1	1	2,348–2,855	34,224	34,260
Ofc Techn-Typing	2.2	3	3	2,348–2,855	92,730	95,646
Ofc Techn-Gen	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.2	2	2	1,908–2,465	49,133	51,592
Temporary Help	1.3	2.2	2.2	(35,033)	143,735	143,735
Overtime	–	–	–	(6,324)	372,000	372,000
Architectural and Engineering Section-Southern California:						
C.E.A. II	1	1	1	6,954–7,668	91,140	91,140
Supvr	2	2	2	5,856–7,118	161,784	165,600
Dist Structural Engr	3	3	3	5,583–6,786	244,992	244,992
Sr Structural Engr	5.5	6	6	5,324–6,467	465,624	465,624
Sr Architect	1.9	3	3	5,087–6,181	209,388	212,436
Sr Elec Engr	2	2	2	5,082–6,174	148,176	148,176
Sr Mech Engr	3	3	3	5,082–6,174	222,264	222,264
Fire & Life Safety Ofcr II	1.5	2	2	4,847–5,891	122,571	128,693
Assoc Architect	4	4	4	4,635–5,632	239,548	248,142
Fire & Life Safety Ofcr I	0.2	–	–	4,213–5,118	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,926	44,020
Ofc Techn-Gen	–	1	1	2,348–2,855	29,703	31,185
Ofc Asst-Typing	2.1	2	2	1,908–2,465	48,396	50,810
Temporary Help	1.4	–	–	(37,814)	–	–
Overtime	–	–	–	(71,126)	–	–
Construction Advisory Section-Southern California:						
Regional Compliance Ofcr-Constrn	1.4	2	2	5,583–6,786	156,900	160,536
Compliance Ofcr-Constrn	7.4	8	8	4,847–5,891	543,018	548,958

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fire & Life Safety Ofcr II	3.8	4	4	4,847–5,891	266,383	272,634
Fire & Life Safety Ofcr I	0.2	–	–	4,213–5,118	–	–
Prog Techn II	3	4	4	2,348–2,855	129,720	132,351
Overtime	–	–	–	(31,869)	–	–
Architectural and Engineering Section-Sacramento:						
Supvr	4.5	5	5	5,856–7,118	421,744	425,732
Dist Structural Engr	5	6	6	5,583–6,786	474,156	477,504
Sr Structural Engr	4.3	11	11	5,324–6,467	761,830	784,382
Sr Architect	1.2	2	2	5,087–6,181	148,344	148,344
Sr Elec Engr	3.3	5	5	5,082–6,174	344,232	350,328
Sr Mech Engr	4	5	5	5,082–6,174	354,436	360,384
Fire & Life Safety Ofcr II	2.9	5	5	4,847–5,891	315,876	324,588
Assoc Architect	2.5	5	5	4,635–5,632	302,492	310,866
Structural Engrng Assoc	1.8	2	2	4,635–5,632	123,204	125,988
Architectural Assoc-Hlth	1	1	1	4,213–5,118	61,416	61,416
Prog Techn II	0.6	1	1	2,348–2,855	31,327	32,890
Ofc Asst-Typing	1.2	3	3	1,908–2,465	70,968	74,508
Temporary Help	0.4	–	–	(11,664)	–	–
Overtime	–	–	–	(56,647)	–	–
Construction Advisory Section-Sacramento:						
Chief Compliance Ofcr-Constrn	0.7	1	1	6,786–7,484	81,432	85,500
Regional Compliance Ofcr-Constrn	3.7	4	4	5,583–6,786	309,763	316,999
Compliance Ofcr-Constrn	18.7	19	19	4,847–5,891	1,328,940	1,333,524
Fire & Life Safety Ofcr II	9	9	9	4,847–5,891	636,228	636,228
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Prog Techn II	3.3	4	4	2,348–2,855	119,284	123,528
Temporary Help	0.6	–	–	(15,511)	–	–
Overtime	–	–	–	(6,454)	–	–
Special Project and Preapproval-Sacramento:						
Supvng Structural Engr	1	1	1	5,856–7,118	85,416	85,416
Sr Structural Engr	1.9	2	2	5,324–6,467	141,492	144,684
Sr Architect	0.3	1	1	5,087–6,181	61,044	64,092
Building Safety Board:						
Commissioner's $100-Day	–	–	–	(11,800)	20,200	20,200
FEMA SB 1953 Non-Reimbursed:						
Supvr	1	1	1	5,856–7,118	85,416	85,416
Sr Structural Engr	2.3	5	5	5,324–6,467	364,066	373,956
Sr Architect	0.7	1	1	5,087–6,181	74,172	74,172
Structural Engrng Assoc	0.8	1	1	4,635–5,632	55,620	58,404
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	48,870	51,316
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Prog Techn II	0.1	–	–	2,348–2,855	–	–
Temporary Help	0.2	–	–	(4,018)	–	–
Overtime	–	–	–	(8,049)	–	–
Quality Assurance-Sacramento:						
Supvr	0.5	–	–	5,856–7,118	–	–
Supvng Structural Engr	1	1	1	5,856–7,118	85,416	85,416
Dist Structural Engr	1	1	1	5,583–6,786	81,432	81,432
Chief Fire & Life Safety Ofcr	0.1	–	–	5,583–6,786	–	–
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Sr Elec Engr	0.7	1	1	5,082–6,174	74,088	74,088
Sr Mech Engr	0.7	1	1	5,082–6,174	65,100	68,356
Fire & Life Safety Ofcr II	0.7	1	1	4,847–5,891	70,692	70,692
Temporary Help	0.1	–	–	(3,557)	–	–
Overtime	–	–	–	(19,163)	–	–
Totals, Facilities Development	153.8	186.7	186.7	$10,335,742	$12,461,962	$12,643,116
Cal-Mortgage Loan Insurance						
C.E.A. II	1	1	1	6,954–7,668	83,700	83,700
Constrn Financing Supvr [1]	2.1	3	2	4,727–5,703	186,374	132,710
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Constrn Financing Spec	5.9	6	6	4,301–5,228	354,168	359,328
Hlth Plan Spec I	0.9	1	1	4,301–5,228	62,736	62,736
Constrn Financing Rep	1.4	1	1	3,915–4,759	52,440	55,065
Assoc Govtl Prog Analyst	0.9	2	2	3,915–4,759	99,128	104,086
Staff Svcs Analyst-Gen [1]	5.5	6	5	2,507–3,957	230,849	197,272
Exec Secty I	0.6	1	1	2,688–3,268	32,256	33,864
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2.2	2	2	2,348–2,855	58,926	61,866

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	1.5	–	–	(41,817)	–	–
Overtime	–	–	–	(14,446)	2,200	2,200
Totals, Cal-Mortgage Loan Insurance	24.0	25.0	23.0	$1,225,349	$1,264,801	$1,194,851
Healthcare Information Division						
Division Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,268	92,268
Dep Director	–	1	1	6,778–7,330	81,336	81,336
Research Prog Spec II-Hlth	0.7	1	1	4,724–5,741	68,892	68,892
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(118)	6,279	6,279
Accounting and Reporting Systems:						
Sr Adm Analyst-Acctg	0.9	1	1	4,963–5,987	71,582	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Prog Audit Mgr I	1.8	2	2	4,520–5,453	127,400	130,048
Gen Auditor III	1.3	2	2	4,110–4,997	110,108	112,620
Assoc Adm Analyst-Acctg	2	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	2.2	3.8	3.8	3,915–4,759	201,141	205,496
Gen Auditor II	2.9	2	2	3,418–4,155	92,757	94,897
Staff Svcs Analyst-Gen	2.5	1	1	2,507–3,957	47,484	47,484
Auditor I	1.6	4	4	2,764–3,361	152,988	156,600
Ofc Techn-Typing	1.8	1.8	1.8	2,348–2,855	51,871	54,458
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,656	24,836
Temporary Help	5.1	4.1	4.1	(139,565)	226,433	226,433
Overtime	–	–	–	(253)	2,749	2,749
Patient Discharge Data:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	–	1	1	4,724–5,741	56,688	59,520
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Analyst II-Gen [5]	–	1	1	4,110–4,997	49,320	51,792
Med Recd Consultant	0.9	2	2	4,067–4,944	97,608	102,480
Assoc Govtl Prog Analyst	2.3	4	4	3,915–4,759	211,387	218,868
Staff Svcs Analyst-Gen	11.7	10.8	10.8	2,507–3,957	475,061	483,059
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	28,640	29,430
Ofc Asst-Gen	1	1	1	1,846–2,465	26,202	27,516
Temporary Help	2	1	1	(56,337)	55,614	55,614
Overtime	–	–	–	(223)	1,375	1,375
OHIP:						
Research Prog Spec II-Hlth	0.7	1	1	4,724–5,741	56,688	59,520
Research Analyst II-Gen	0.6	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Temporary Help	–	–	–	(95)	–	–
Healthcare Information Resource Center:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	126,650	129,430
Research Analyst II-Gen	1.4	2	2	4,110–4,997	112,404	115,029
Assoc Govtl Prog Analyst	4.9	5	5	3,915–4,759	275,788	279,112
Staff Svcs Analyst-Gen	1.9	2.8	2.8	2,507–3,957	119,985	122,051
Exec Asst	0.1	1	1	2,926–3,556	41,400	42,672
Graphic Designer I	0.6	0.6	0.6	2,871–3,490	22,252	24,530
Ofc Techn-Typing	2.4	2	2	2,348–2,855	62,436	63,840
Temporary Help	3.9	1.9	1.9	(107,961)	96,984	96,984
Overtime	–	–	–	(1,387)	1,375	1,375
Totals, Healthcare Information Division	66.9	73.8	73.8	$3,065,659	$3,726,133	$3,794,745
TOTALS, AUTHORIZED POSITIONS	387.8	445.0	436.6	$21,943,668	$26,153,718	$26,186,621
Regular/Ongoing Positions	*354.0*	*432.3*	*424.2*	*20,699,016*	*25,017,299*	*25,062,405*
Temporary Help	*33.8*	*12.7*	*12.4*	*945,386*	*712,223*	*700,020*
Overtime	–	–	–	*299,266*	*424,196*	*424,196*

[1] 1.0 position expires 6/30/02.
[2] 0.5 position expires 6/30/02.
[3] 0.5 position expires 12/31/01.
[4] Positions expire 6/30/02.
[5] Position expires 6/30/03.

4170 DEPARTMENT OF AGING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Directorate						
Director's Office:						
Director-Aging	1	1	1	$108,753	$108,753	$108,753
Chief Dep Director	1	1	1	7,988–8,640	103,680	103,680
Exec Asst	1	1	1	2,926–3,556	44,802	44,802
Exec Secty I	1	1	1	2,688–3,268	38,127	39,216
Totals	4.0	4.0	4.0	$286,296	$295,362	$296,451
External Affairs and Community Relations:						
Asst Director-External Affs	1	1	1	5,878–6,356	71,688	71,688
Asst Director-Community Relations	1	1	1	5,580–5,748	68,976	68,976
Info Ofcr I-Spec	0.7	1	1	3,915–4,759	50,328	52,845
Ofc Techn-Typing	1.2	2	2	2,348–2,855	56,469	59,300
Totals	3.9	5.0	5.0	$213,616	$247,461	$252,809
Legislation:						
Asst Director	1	1	1	5,878–6,356	76,272	76,272
Totals	1.0	1.0	1.0	$75,784	$76,272	$76,272
Chief Counsel's Office:						
Chief Counsel	–	1	1	7,818–8,456	101,472	101,472
Staff Counsel III-Supvr	0.5	–	–	6,577–8,116	–	–
Staff Counsel III-Spec	0.2	1	1	6,573–8,111	89,358	93,762
Staff Counsel	0.8	–	–	3,651–7,034	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,585
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Totals	2.1	3.0	3.0	$152,056	$219,006	$224,819
State Long Term Care Ombudsman:						
Long Term Care Ombudsman	1	1	1	5,878–6,356	70,536	70,536
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	68,708
Aging Prog Analyst II	4.7	5	5	3,803–4,755	272,694	277,774
Mgt Svcs Techn	0.9	1	1	2,220–3,049	32,510	34,136
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,248	34,260
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,095	27,404
Totals	9.2	10.0	10.0	$452,093	$501,519	$512,818
Office of Planning, Policy and Program Development:						
Staff Svcs Mgr II-Mgrl	0.6	–	–	5,493–6,058	–	–
Staff Svcs Mgr II-Supvry	0.4	–	–	4,963–5,987	–	–
Aging Prog Analyst II	0.5	–	–	3,803–4,755	–	–
Totals	1.5	–	–	$101,793	–	–
Innovation Grants:						
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Aging Prog Analyst II	1.1	–	–	3,803–4,755	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals	2.3	–	–	$100,930	–	–
Senior Housing Information Center:						
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Aging Prog Analyst II	1.7	–	–	3,803–4,755	–	–
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals	3.9	–	–	$188,754	–	–
Totals, Directorate	27.9	23.0	23.0	$1,571,322	$1,339,620	$1,363,169
Administration Division						
Deputy Director's Office:						
C.E.A. I	0.6	1	1	5,493–6,975	83,700	83,700
Exec Secty I	1	1	1	2,688–3,268	34,146	35,852
Totals	1.6	2.0	2.0	$94,055	$117,846	$119,552
Information Technology Branch:						
DP Mgr II	0.8	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	0.7	–	–	4,507–5,480	–	–

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Programmer Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Assoc Programmer Analyst-Spec	1.8	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.8	–	–	4,110–4,997	–	–
Totals	5.6	–	–	$330,690	–	–
Human Resource Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.6	3	3	4,520–5,453	181,175	186,961
Assoc Pers Analyst	0.3	1	1	3,915–4,759	47,372	49,744
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,356	54,972
Trng Ofcr I	1.9	2	2	3,915–4,759	114,216	114,216
Bus Svc Ofcr II-Supvr	0.3	–	–	3,751–4,520	–	–
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	43,656	45,840
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Pers Svcs Spec II	1.4	2	2	2,978–3,619	79,164	80,952
Bus Svc Asst-Spec	1.8	2	2	2,220–3,300	68,698	70,508
Mgt Svcs Techn	0.4	0.5	0.5	2,220–3,049	14,568	15,294
Ofc Techn-Typing	1.8	1.5	1.5	2,348–2,855	51,390	51,390
Ofc Asst-Typing	0.7	0.5	0.5	1,908–2,465	14,790	14,790
Totals	15.0	15.5	15.5	$703,304	$739,229	$756,511
Audits Branch:						
Sr Auditor Evaluator	0.3	1	1	4,305–6,335	62,784	62,784
Supvng Govtl Auditor I	0.9	1	1	4,520–5,453	65,436	65,436
Gen Auditor III	1.3	4	4	4,110–4,997	220,216	225,240
Gen Auditor II	1.9	3	3	3,418–4,155	125,100	131,352
Auditor I	1.5	2	2	2,764–3,361	69,817	71,564
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,527	29,949
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals	6.4	12.0	12.0	$293,413	$571,880	$586,325
Fiscal Operations Branch:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	54,984	57,732
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Acctg Analyst	1.5	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	0.1	1	1	4,113–4,963	50,010	52,512
Assoc Budget Analyst	2.4	3	3	3,915–4,759	161,980	164,372
Acctg Ofcr-Spec	3	3.5	3.5	3,418–4,155	160,003	166,749
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	30,959	32,508
Accountant Trainee	0.3	–	–	2,883–3,338	–	–
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acctg Techn	2.6	3	3	2,348–2,855	90,612	93,420
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,255	34,260
Ofc Asst-Typing	0.8	0.9	0.9	1,908–2,465	26,622	26,622
Totals	15.9	18.4	18.4	$715,969	$843,395	$862,667
Totals, Administration Division	44.5	47.9	47.9	$2,137,431	$2,272,350	$2,325,055
Long Term Care-Aging Services Division						
Deputy Director's Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	29,703	31,185
Totals	4.0	4.0	4.0	$239,183	$241,947	$243,429
Medi-Cal Services Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	70,157	71,844
Nurse Consultant III-Spec	0.6	1	1	4,754–5,736	66,292	68,832
Staff Svcs Mgr I	3.4	4	4	4,520–5,453	256,252	261,328
Hlth Prog Spec I	1.1	2	2	4,301–5,228	125,472	125,472
Assoc Govtl Prog Analyst	9.2	14	14	3,915–4,759	752,550	767,345
Aging Prog Analyst II	3.7	4	4	3,803–4,755	203,578	210,908
Nurse Evaluator II-Hlth	1.6	2	2	3,780–4,555	106,328	108,600
Soc Svc Consultant II	0.4	1	1	3,466–4,331	44,835	47,076
Nurse Evaluator II-Hlth	–	1	1	3,451–4,148	45,360	47,628
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	129,297	131,405

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	2.2	3	3	2,348–2,855	102,262	102,780
Ofc Asst-Typing	0.9	1.5	1.5	1,908–2,465	42,108	42,735
Totals	27.0	37.5	37.5	$1,414,817	$1,944,491	$1,985,953
Data Interpretation-Program Support Team:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Aging Prog Analyst II	4.5	–	–	3,803–4,755	–	–
Mgt Svcs Techn	0.7	–	–	2,220–3,049	–	–
Totals	7.1	–	–	$377,548	–	–
Community-Based Services Team Branch:						
Staff Svcs Mgr II-Supvry	2.7	2	2	4,963–5,987	143,688	143,688
Nutrition Consultant III	1	1	1	4,389–5,485	65,820	65,820
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	64,406	65,436
Nutrition Consultant II	2	2	2	3,994–4,993	119,832	119,832
Aging Prog Analyst II	16.5	18.5	18.5	3,803–4,755	1,016,535	1,026,722
Aging Prog Analyst I	0.9	2	2	2,436–3,942	68,426	70,020
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	2.5	2	2	2,348–2,855	59,283	62,241
Ofc Asst-Typing	0.4	3	3	1,908–2,465	73,374	77,040
Totals	26.4	31.5	31.5	$1,418,158	$1,611,364	$1,630,799
Totals, Long Term Care-Aging Services Division	64.5	73.0	73.0	$3,449,706	$3,797,802	$3,860,181
Long Term Care Systems Development Division						
Office of Innovation:						
Staff Svcs Mgr II-Mgrl [1]	–	1	–	5,493–6,058	72,696	–
Aging Prog Analyst II [1]	–	3	–	3,803–4,755	148,332	–
Ofc Techn-Typing [1]	–	1	–	2,348–2,855	28,527	–
Totals	–	5.0	–	–	$249,555	–
Senior Housing Information Center:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	62,416	65,016
Aging Prog Analyst II	–	4	4	3,803–4,755	195,298	202,208
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	41,580	43,656
Ofc Techn-Typing	–	1	1	2,348–2,855	33,960	34,260
Totals	–	7.0	7.0	–	$333,254	$345,140
Information Technology:						
DP Mgr II	–	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	–	2	2	4,507–5,480	108,468	113,896
Staff Programmer Analyst-Spec	–	2	2	4,507–5,480	118,912	122,544
Assoc Programmer Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	–	3	3	4,110–4,997	164,912	170,166
Totals	–	9.0	9.0	–	$513,924	$530,710
ITB Housing						
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
Totals, ITB Housing	–	1.0	1.0	–	$59,964	$59,964
Data Analysis:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Aging Prog Analyst II	–	5	5	3,803–4,755	251,192	260,906
Mgt Svcs Techn	–	1	1	2,220–3,049	36,384	36,588
Totals	–	8.0	8.0	–	$416,528	$426,446
Totals, Long Term Care Systems Development Division	–	30.0	25.0	–	$1,573,225	$1,362,260
Temporary Help	3	0.4	0.4	158,871	15,459	15,558
Overtime	–	–	–	99,610	27,877	27,877
TOTALS, AUTHORIZED POSITIONS	139.9	174.3	169.3	$7,416,940	$9,026,333	$8,954,100
Regular/Ongoing Positions	*136.9*	*173.9*	*168.9*	*7,158,459*	*8,982,997*	*8,910,665*
Temporary Help	*3.0*	*0.4*	*0.4*	*158,871*	*15,459*	*15,558*
Overtime	–	–	–	*99,610*	*27,877*	*27,877*

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the State Controller						
Ofc Techn-Typing	–	−1.5	−1.5	$2,348–2,855	–	–

[1] Limited-term to 6/30/02.

4180 COMMISSION ON AGING

Exec Secty	1.2	1	1	$5,878–6,356	$76,272	$76,272
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	66,672	68,176
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Totals	3.7	5.0	5.0	$205,782	$218,100	$223,360
Temporary Help	0.9	1.5	1.5	31,936	16,224	16,224
TOTALS, AUTHORIZED POSITIONS	4.6	6.5	6.5	$237,718	$234,324	$239,584
Regular/Ongoing Positions	*3.7*	*5.0*	*5.0*	*205,782*	*218,100*	*223,360*
Temporary Help	*0.9*	*1.5*	*1.5*	*31,936*	*16,224*	*16,224*

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

Directorate						
Director	0.7	1	1	$10,271	$123,255	$123,255
Chief Dep Director	–	1	1	9,362	112,344	112,344
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	69,864	72,312
Staff Svcs Mgr II-Nonsupvry	–	1	1	4,963–5,987	59,556	62,532
Staff Info Sys Analyst-Spec	0.1	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	1.4	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Adm Asst II	0.4	1	1	3,915–4,759	52,008	54,611
Exec Asst	1.1	2	2	2,926–3,556	79,524	82,674
Staff Asst	0.2	1	1	2,733–3,271	32,796	34,440
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	1.6	–	–	(144,896)	–	–
Overtime	–	–	–	(71)	–	–
Totals	6.8	9.0	9.0	$344,741	$594,783	$607,604
Office of Legal Services:						
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
C.E.A. III	0.1	–	–	7,354–8,108	–	–
Staff Counsel	1	2	2	3,651–7,034	127,302	130,416
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Legal Secty	0.6	1	1	2,704–3,450	32,448	34,068
Totals	3.7	5.0	5.0	$277,192	$317,046	$321,780
Office of Legislative Affairs:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	59,556	62,472
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Secty	1	1	1	2,390–2,906	32,688	34,320
Temporary Help	0.7	–	–	(41,049)	9,000	–
Totals	2.8	2.0	2.0	$166,774	$101,244	$96,792
Office of Public Affairs:						
Dep Director-External Affs	1	1	1	5,604–6,061	72,732	72,732
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	56,487	57,000
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.6	–	–	(20,868)	–	–
Overtime	–	–	–	(7)	–	–
Totals	3.1	3.0	3.0	$127,789	$164,091	$164,604
Office of Federal Legislation International Audit and Program Access:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.1	–	–	4,507–5,480	–	–
Assoc Mgt Auditor	0.2	–	–	4,110–4,997	–	–

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Overtime	–	–	–	(1,730)	–	–
Totals	2.3	2.0	2.0	$146,506	$128,952	$128,952
Office of Criminal Justice Collaboration:						
C.E.A. I/II	–	1	1	7,648–8,432	96,612	96,612
Staff Svcs Mgr II-Nonsupvry	–	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I-Nonsupvry	–	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I-Supvry	0.6	2	2	4,520–5,453	130,137	130,872
Assoc Info Sys Analyst	–	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst [1]	0.4	5	4	3,915–4,759	271,200	219,090
Staff Svcs Analyst	0.3	3	3	3,507–3,957	95,220	98,508
Secty	0.1	1	1	2,390–2,906	32,740	34,289
Ofc Techn	–	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.5	–	–	(114,766)	19,000	19,000
Overtime	–	–	–	(5,947)	9,800	9,800
Totals	2.9	16.0	15.0	$325,266	$873,925	$830,363
Office of Applied Research and Analysis:						
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	–	1	1	4,724–5,741	56,688	59,520
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	4.8	6.9	6.1	4,301–5,228	410,630	368,762
Research Analyst II-Gen [2]	2.9	3	2	4,110–4,997	166,557	117,786
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(317)	–	–
Totals	10.6	13.9	12.1	$668,147	$805,415	$717,608
Totals, Directorate	32.2	50.9	48.1	$2,056,415	$2,985,456	$2,867,703
Program Operations Division						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. I	0.2	–	–	5,493–6,975	–	–
Staff Svcs Mgr II	–	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	0.6	2	2	4,520–5,453	108,480	113,904
Assoc Govtl Prog Analyst	1.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst	–	2	2	2,507–3,957	65,136	68,424
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.6	–	–	(36,624)	–	–
Overtime	–	–	–	(1,620)	1,000	1,000
Totals	5.8	8.0	8.0	$363,203	$408,832	$420,520
Program and Fiscal Policy Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.7	4	4	4,520–5,453	253,315	259,478
Assoc Govtl Prog Analyst	6.6	7	7	3,915–4,759	381,714	389,328
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	72,443	76,083
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,229	30,687
Word Proc Techn	0.7	–	–	2,029–2,648	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,472	24,648
Temporary Help	0.3	0.3	0.3	(5,505)	24,442	24,442
Overtime	–	–	–	(999)	7,000	7,000
Totals	13.6	16.3	16.3	$758,696	$863,459	$883,510
Contracts Management Branch:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,452	130,872
Assoc Govtl Prog Analyst	13.4	11.8	11.8	3,915–4,759	682,221	687,770
Staff Svcs Analyst	–	1	1	2,507–3,957	32,568	34,212
Ofc Techn-Typing	1	1	1	2,348–2,855	33,585	34,260
Word Proc Techn	0.8	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.7	2	2	1,908–2,465	47,992	50,387
Temporary Help	–	–	–	(846)	3,000	3,000
Overtime	–	–	–	(3,420)	3,000	3,000
Totals	18.7	18.8	18.8	$940,362	$1,004,662	$1,015,345
Fiscal Management and Accountability:						
Staff Svcs Mgr II-Supvry	0.5	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1.9	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	7.5	1	1	3,915–4,759	49,860	49,860
Acctg Ofcr-Spec	0.6	–	–	3,418–4,155	–	–
Staff Svcs Analyst	2.2	–	–	2,507–3,957	–	–

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Word Proc Techn	1.9	–	–	2,029–2,648	–	–
Temporary Help	0.4	–	–	(57,932)	–	–
Overtime	–	–	–	(9,919)	–	–
Totals	15.4	1.0	1.0	$987,934	$49,860	$49,860
Fiscal Management and Accountability Branch:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	2	4	4	4,520–5,453	253,050	258,654
Assoc Govtl Prog Analyst	7	11.5	11.5	3,915–4,759	626,498	636,120
Staff Svcs Analyst	–	6	6	2,507–3,957	203,367	213,615
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	–	2	2	2,029–2,648	51,988	54,586
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,853	26,095
Temporary Help	–	0.8	0.8	–	81,874	81,874
Overtime	–	–	–	(385)	16,300	16,300
Totals	11.3	27.3	27.3	$613,439	$1,345,662	$1,379,356
Perinatal Substance Abuse and Special Programs:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	119,676	122,388
Assoc Govtl Prog Analyst	13.6	12.8	12.8	3,915–4,759	709,277	717,484
Staff Svcs Analyst-Gen	0.4	2	2	2,507–3,957	65,136	68,424
Ofc Techn-Typing	1.2	1.5	1.5	2,348–2,855	45,306	46,710
Ofc Asst-Typing	1.2	1.5	1.5	1,908–2,465	40,249	41,527
Temporary Help	–	–	–	(1,942)	44,000	44,000
Overtime	–	–	–	(4,667)	–	–
Totals	19.4	20.8	20.8	$1,014,722	$1,095,488	$1,112,377
Operations Fiscal/System Redesign Branch:						
Staff Svcs Mgr II-Supvry	0.4	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	0.9	2	2	4,520–5,453	125,900	128,812
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	152,440	157,214
Acctg Ofcr-Spec	0.2	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	2.2	3	3	2,507–3,957	153,507	162,953
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,527	29,949
Overtime	–	–	–	(4,380)	5,200	5,200
Totals	6.9	10.0	10.0	$275,524	$525,130	$546,660
Totals, Program Operations Division	91.1	102.2	102.2	$4,953,880	$5,293,093	$5,407,628
Quality Assurance Division						
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	54,384	57,108
Secty	0.4	1	1	2,390–2,906	28,680	30,120
Temporary Help	0.7	–	–	(40,613)	–	–
Overtime	–	–	–	(2,577)	10,000	10,000
Totals	1.3	2.0	2.0	$66,479	$93,064	$97,228
Narcotic Treatment Program Licensing Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	126,756	129,828
Assoc Govtl Prog Analyst	9	9	9	3,915–4,759	477,238	483,575
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	71,772	73,812
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	11,971	12,568
Temporary Help	1.5	–	–	(78,452)	4,998	4,998
Overtime	–	–	–	(2,445)	–	–
Totals	16.5	15.5	15.5	$800,365	$798,839	$810,885
Driving Under the Influence Program Branch:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	7	7.8	7.8	3,915–4,759	440,126	442,718
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	0.1	–	–	(4,801)	–	–
Overtime	–	–	–	(613)	–	–
Totals	10.2	11.3	11.3	$571,265	$626,456	$629,048
Licensing and Certification Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.2	4	4	4,520–5,453	253,300	258,860

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	14.7	18	18	3,915–4,759	952,327	958,487
Staff Svcs Analyst-Gen	4.1	6	6	2,507–3,957	225,860	235,881
Mgt Svcs Techn	–	1	1	2,220–3,049	33,180	34,848
Ofc Techn-Typing	2.3	3	3	2,348–2,855	102,780	102,780
Ofc Asst-Typing	0.9	1	1	1,908–2,465	27,297	28,664
Temporary Help	0.5	0.6	0.6	(32,342)	21,000	21,000
Totals	26.7	34.6	34.6	$1,387,994	$1,687,588	$1,712,364
Totals, Quality Assurance Division	54.7	63.4	63.4	$2,826,103	$3,205,947	$3,249,525
Division of Administration						
C.E.A. I	0.4	–	–	5,493–11,113	–	–
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.8	–	–	2,688–3,268	–	–
Secty	0.1	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(1,325)	–	–
Totals	2.6	2.0	2.0	$153,711	$91,980	$91,980
Fiscal and Administrative Services Branch:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,410	29,826
Overtime	–	–	–	(1,332)	–	–
Totals	1.5	2.0	2.0	$82,493	$100,254	$101,670
Accounting Office:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Spec	0.6	1	1	4,301–5,228	62,651	62,736
Assoc Adm Analyst-Acctg	0.8	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	0.9	1	1	4,113–4,963	59,964	59,964
Sr Acctg Ofcr-Spec	2.8	3	3	3,915–4,759	151,068	155,772
Acctg Ofcr-Spec	1.5	2	2	3,418–4,155	85,794	90,074
Asst Adm Analyst-Acctg	–	1	1	3,418–4,155	43,068	45,216
Accountant Trainee	0.4	–	–	2,883–3,338	–	–
Accountant I-Spec	1.5	2	2	2,554–3,104	73,012	74,496
Acctg Techn	0.6	1	1	2,348–2,855	28,176	29,580
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.5	0.5	0.5	2,348–2,855	16,444	17,125
Temporary Help	0.4	–	–	(15,026)	54,855	7,500
Overtime	–	–	–	(65,330)	15,000	15,000
Totals	12.0	13.5	13.5	$569,861	$689,728	$657,159
Administrative Services Office:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	60,214	63,170
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	47,796	49,356
Bus Svc Ofcr I-Spec	0.9	1	1	3,255–3,957	45,969	47,373
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	27,528	28,908
Prop Controller I	0.7	1	1	2,583–3,139	34,999	36,695
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Temporary Help	0.2	2.5	–	(6,715)	60,500	60,500
Overtime	–	–	–	(598)	–	–
Totals	7.9	10.5	8.0	$337,846	$415,438	$424,434
Budget Office:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,464	64,200
Assoc Budget Analyst	2.3	3	3	3,915–4,759	151,216	158,775
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	48,352	50,774
Staff Svcs Analyst-Gen	1.2	–	–	2,507–3,957	–	–
Overtime	–	–	–	(22,969)	15,000	15,000
Totals	4.1	5.0	5.0	$230,706	$276,032	$288,749
Totals, Fiscal and Administrative Services Branch	25.5	31.0	28.5	$1,220,906	$1,481,452	$1,472,012
Audit Services Branch:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Staff Mgt Auditor	3	4	4	4,520–5,453	250,548	253,260
Assoc Mgt Auditor	8	9	9	4,110–4,997	516,843	527,707
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,952	56,654
Staff Svcs Mgt Auditor	4	10	10	2,764–4,155	356,454	374,228

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(3,748)	–	–
Overtime	–	–	–	(5,079)	–	–
Totals	17.7	26.0	26.0	$916,318	$1,283,901	$1,317,953
Human Resources Branch:						
Staff Svcs Mgr II	–	1	1	4,963–5,987	68,712	71,844
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Assoc Pers Analyst	2.7	3.6	3.6	3,915–4,759	198,225	200,717
Trng Ofcr I	1	1	1	3,915–4,759	54,384	57,108
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Pers Svcs Spec II	1.5	2	2	2,978–3,619	85,656	86,856
Ofc Techn-Typing	1.7	2	2	2,348–2,855	63,963	65,445
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	0.5	0.5	0.5	–	53,500	53,500
Overtime	–	–	–	(19,787)	–	–
Totals	9.3	10.6	10.6	$425,855	$539,230	$550,260
Totals, Division of Administration	55.1	69.6	67.1	$2,716,790	$3,396,563	$3,432,205
Information Management Services Division						
C.E.A. II	1	1	1	5,493–11,113	92,016	92,016
Sr Programmer Analyst	–	1	1	4,958–6,026	59,496	62,460
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	1	–	–	(69,171)	–	–
Overtime	–	–	–	(496)	–	–
Totals	3.2	3.0	3.0	$207,869	$186,384	$189,348
Information Systems Branch:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	1	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1.4	2	2	4,507–5,480	117,270	122,544
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Ofc Techn-Typing	1	1	1	2,348–2,855	30,072	31,572
Overtime	–	–	–	(8,736)	5,000	5,000
Totals	5.4	5.0	5.0	$324,591	$290,402	$297,176
EDP Application-Operations Support Section:						
Sr Info Sys Analyst-Supvr	1.3	2	2	4,958–6,026	142,448	144,624
Staff Info Sys Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	129,656	131,520
Staff Programmer Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec [3]	4.3	7	5	4,507–5,480	430,433	323,254
Assoc Programmer Analyst-Spec	1.3	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	2.3	2	2	4,110–4,997	112,887	117,786
Asst Info Sys Analyst	0.3	0.5	0.5	2,764–4,155	24,930	24,930
Info Sys Techn	0.2	–	–	2,207–3,168	–	–
Temporary Help	0.6	–	1	(19,806)	28,830	28,830
Overtime	–	–	–	(47,408)	16,000	16,000
Totals	12.2	13.5	12.5	$756,421	$885,184	$786,944
Data Management Section:						
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	0.1	1	1	4,507–5,480	63,197	65,760
Assoc Info Sys Analyst-Spec	5	5	5	4,110–4,997	295,719	299,106
Info Sys Techn	1	1	1	2,207–3,168	37,314	37,953
Temporary Help	2.5	1	2.5	(138,190)	29,000	85,355
Overtime	–	–	–	(11,686)	1,000	1,000
Totals	9.6	9.0	10.5	$544,443	$491,990	$554,934
Information Technical Group Branch:						
Alcohol Prog Administrator	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1	2	2	4,958–6,026	131,808	134,772
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	62,146	64,890
Temporary Help	–	–	–	(1,055)	7,000	7,000
Overtime	–	–	–	(4,414)	6,500	6,500
Totals	2.5	4.0	4.0	$186,835	$287,266	$292,974
Totals, Information Management Services Division	32.9	34.5	35.0	$2,020,159	$2,141,226	$2,121,376

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prevention Services Division						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Asst	1	1	1	3,271–3,937	39,936	41,928
Special Asst to Dep Director	1	1	1	3,271–3,937	44,712	46,640
Staff Asst	0.6	1	1	2,733–3,271	37,742	39,252
Secty	1	1	1	2,390–2,906	34,872	34,872
Overtime	–	–	–	(3,539)	–	–
Totals	5.6	6.0	6.0	$249,757	$306,386	$311,816
Prevention Program Branch:						
C.E.A. I	1	1	1	5,493–11,113	83,172	83,172
Staff Svcs Mgr I	4.4	4	4	4,520–5,453	247,326	252,642
Assoc Govtl Prog Analyst	9.4	9.5	9.5	3,915–4,759	504,818	511,522
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	118,750	122,883
Library Tech Asst I	1	1	1	2,466–2,998	31,971	33,568
Ofc Techn-Typing	2	2	2	2,348–2,855	67,200	67,200
Ofc Asst-Typing	0.3	1	1	1,908–2,465	26,749	28,088
Temporary Help	0.6	0.6	0.6	(40,522)	135,200	135,200
Overtime	–	–	–	(3,129)	–	–
Totals	21.7	22.1	22.1	$1,202,229	$1,215,186	$1,234,275
Totals, Prevention Services Division	27.3	28.1	28.1	$1,451,986	$1,521,572	$1,546,091
TOTALS, AUTHORIZED POSITIONS	293.3	348.7	343.9	$16,025,333	$18,543,857	$18,624,528
Regular/Ongoing Positions	*278.9*	*342.4*	*337.6*	*14,915,539*	*17,856,858*	*17,937,529*
Temporary Help	*14.4*	*6.3*	*6.3*	*876,194*	*576,199*	*576,199*
Overtime	–	–	–	*233,600*	*110,800*	*110,800*
Continuously Vacant Positions Abolished by the State Controller						
C.E.A. III	–	–1	–1	$7,648–8,432	–	–
C.E.A. I	–	–3	–3	5,493–6,975	–	–
Assoc Govtl Prog Analyst	–	–2	–2	3,915–4,759	–	–
Ofc Asst-Gen	–	–1	–1	1,846–2,465	–	–

[1] Limited-term Assoc Govtl Prog Analyst position expires 6/30/02.
[2] Limited-term Research Analyst II-Gen position expires 9/30/02.
[3] 2.0 Staff Prog Analyst limited-term positions expire 6/30/02.

4220 CHILD DEVELOPMENT POLICY ADVISORY COMMITTEE

Exec Director	1	1	1	$6,462–6,988	$78,000	$78,000
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2	4.1	4.1	3,915–4,759	207,155	214,461
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	0.2	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	0.3	0.3	(8,522)	4,712	4,712
TOTALS, AUTHORIZED POSITIONS	5.8	8.4	8.4	$303,560	$410,731	$419,369
Regular/Ongoing Positions	*5.3*	*8.1*	*8.1*	*294,337*	*406,019*	*414,657*
Temporary Help	*0.5*	*0.3*	*0.3*	*9,223*	*4,712*	*4,712*

4260 DEPARTMENT OF HEALTH SERVICES

Executive Division						
Director's Office:						
Director	1	1	1	$123,255	$123,255	$123,255
Med Ofcr III-Maternal	1	–	–	8,364–10,407	–	–
Chief Dep Director	1.1	2	2	8,681–9,388	225,312	225,312
Staff Asst	1	1	1	8,681–9,388	109,380	109,380
Asst Director-Policy Develmt	0.3	1	1	6,462–6,988	77,544	77,544
C.E.A. I	1.9	3	3	5,493–6,975	222,288	222,288

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Asst	1	1	1	5,580–5,748	67,896	67,896
Hlth Prog Spec I	0.5	–	–	4,301–5,228	–	–
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	52,574	55,150
Adm Asst II	1	1	1	3,915–4,759	49,950	52,452
Staff Asst	0.3	1	1	3,937–4,750	51,996	54,600
Exec Asst	0.8	1	1	2,926–3,556	35,112	36,864
Exec Secty II	0.2	1	1	2,926–3,556	35,112	36,864
Mgt Svcs Techn	0.5	1	1	2,220–3,049	33,568	35,249
Ofc Techn-Typing	1.6	2	2	2,348–2,855	59,775	62,757
Ofc Techn-Gen	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	3.4	0.8	0.8	(171,432)	27,863	27,863
Overtime	–	–	–	(24,148)	23,499	23,499
Totals	16.0	18.8	18.8	$1,143,187	$1,218,590	$1,235,609
Office of Information and Public Affairs:						
Dep Director	1	1	1	6,778–7,330	87,840	87,840
Info Ofcr II	2	2	2	4,727–5,703	128,488	131,490
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	50,568	53,100
Info Ofcr I-Spec	1	1	1	3,915–4,759	53,774	56,350
Asst Info Ofcr	0.6	1	1	3,255–3,957	40,364	42,384
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	40,527	42,555
Exec Asst	0.7	1	1	2,926–3,556	36,280	38,096
Exec Secty I	0.3	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,330	31,842
Temporary Help	0.5	–	–	(25,784)	–	–
Overtime	–	–	–	(1,357)	–	–
Totals	8.3	9.0	9.0	$425,746	$468,171	$483,657
Office of Long-Term Care:						
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Nurse Consultant II	1	1	1	4,333–5,221	62,652	62,652
Assoc Govtl Prog Analyst [17]	4	4	4	3,915–4,759	224,526	227,751
Nurse Evaluator II-Hlth	1	1	1	3,780–4,555	54,660	54,660
Ofc Svcs Supvr I-Typing [17]	–	1	1	2,348–2,856	34,260	34,260
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(1,258)	–	–
Totals	9.2	10.0	10.0	$519,014	$576,342	$579,567
Medi-Cal Fraud Prevention:						
Chief-Medi-Cal Fraud	1	1	1	7,105–7,684	89,520	89,520
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	76,374	79,353
Hlth Prog Audit Mgr II	1.3	3	3	4,963–5,987	178,668	187,600
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Prog Audit Mgr I	1	–	–	4,520–5,453	–	–
Fraud Prev Spec	0.5	1	1	4,301–5,228	62,736	62,736
Hlth Prog Auditor IV	1.2	1	1	4,301–5,228	51,612	54,193
Hlth Prog Auditor III	14.2	15	15	4,110–4,997	896,754	899,460
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	2.6	1	1	3,915–4,759	53,736	56,427
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Secty	1	1	1	2,390–2,906	31,764	33,354
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	1	1	1,908–2,465	26,193	27,498
Temporary Help	2	–	–	(100,987)	–	–
Overtime	–	–	–	(9,342)	–	–
Totals	29.3	28.0	28.0	$1,706,825	$1,616,373	$1,641,629
Totals, Executive Division	62.8	65.8	65.8	$3,794,772	$3,879,476	$3,940,462
Office of Women's Health						
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
Hlth Prog Mgr II	0.7	1	1	4,963–5,987	59,556	62,532
Research Scientist II-Epidemiology	0.2	1	1	4,724–5,699	57,153	60,009
Hlth Educ Consultant III-Spec	2	1.7	1.7	4,389–5,485	111,894	111,894
Hlth Prog Spec I [2]	0.5	1	–	4,301–5,228	62,736	–
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	57,108	57,108

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	35,785	37,578
Exec Asst	0.7	1	1	2,926–3,556	38,160	40,072
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,110	34,260
Temporary Help	0.3	0.5	0.5	(13,976)	13,724	13,724
Overtime	–	–	–	(1,382)	–	–
Totals, Office of Women's Health	7.4	10.2	9.2	$405,385	$536,142	$483,093
Office of Legal Services						
C.E.A. V	1	1	1	8,493–9,362	115,968	115,968
C.E.A. IV	3	3	3	8,025–8,845	318,420	318,420
Adm Law Judge	7.3	7	7	6,734–8,144	713,412	713,412
Staff Counsel III-Supvr	1.6	2	2	6,577–8,116	194,784	194,784
Staff Counsel III-Spec	25.1	26	26	6,573–8,111	2,460,660	2,482,014
Staff Counsel [3]	26.5	32.8	31.8	3,651–7,034	2,354,241	2,374,949
C.E.A. I	–	2	2	5,493–6,975	131,832	131,832
Sr Legal Analyst	2.8	3	3	4,110–4,997	179,892	179,892
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Legal Analyst	6	6	6	3,418–4,155	295,706	298,107
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Legal Support Supvr I	0.2	1	1	3,121–3,795	37,452	39,324
Legal Asst	3.8	6	6	3,013–3,663	251,216	258,808
Exec Asst	0.8	1	1	2,926–3,556	41,547	42,672
Sr Legal Typist	12.7	19.7	19.7	2,304–3,129	671,218	685,491
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Administrative Appeals:						
Adm Law Judge	1.2	2	2	6,734–8,144	205,228	205,228
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	77,944	79,608
Hlth Prog Audit Mgr II	0.4	1	1	4,963–5,987	59,556	62,532
Hlth Prog Auditor IV	8.9	11	11	4,301–5,228	684,944	687,786
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	134,380	141,096
Staff Svcs Analyst-Gen	3.2	2	2	2,507–3,957	90,450	94,570
Sr Legal Typist	1.8	2	2	2,304–3,129	65,133	68,343
Mgt Svcs Techn	2.8	3	3	2,220–3,049	108,623	109,681
Word Proc Techn	0.8	1	1	2,029–2,648	31,776	31,776
Office of Regulations:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Nurse Consultant III-Spec	1	1	1	4,754–5,736	68,832	68,832
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,464	65,024
Assoc Govtl Prog Analyst	1.4	3	3	3,915–4,759	156,360	161,328
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Word Proc Techn	0.8	1	1	2,029–2,648	31,776	31,776
Temporary Help	1.1	1.2	1.2	(58,222)	102,369	102,369
Overtime	–	–	–	(13,402)	–	–
Totals, Office of Legal Services	122.7	147.7	146.7	$8,412,064	$9,841,303	$9,940,742
Legislative and Governmental Affairs						
Dep Director	1	1	1	7,818–8,456	101,472	101,472
Staff Svcs Mgr I	4	5	5	4,520–5,453	313,168	324,718
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	80,754	83,524
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.4	2	2	2,348–2,855	63,021	64,455
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,136	25,341
Temporary Help	2.5	0.6	0.6	(123,487)	23,177	23,177
Overtime	–	–	–	(4,704)	–	–
Totals, Legislative and Governmental Affairs	11.0	11.6	11.6	$587,791	$605,728	$622,687
Office of Civil Rights						
C.E.A. I	1	1	1	5,493–6,975	76,332	76,332
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	62,464	65,024
Assoc Govtl Prog Analyst	4.2	4	4	3,915–4,759	224,552	227,008
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.8	1	1	2,029–2,648	24,853	26,095
Temporary Help	0.8	0.6	0.6	(38,643)	32,462	32,462
Overtime	–	–	–	(4,116)	–	–
Totals, Office of Civil Rights	9.1	9.6	9.6	$473,392	$502,407	$508,665

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Chronic Disease and Injury Control Division						
Chronic Disease and Injury Control Division Office:						
Med Administrator II	1	1	1	9,715–10,842	130,104	130,104
Hlth Prog Mgr III	1.1	1	1	6,032–6,651	75,432	79,200
Adm Asst I	1	–	–	3,255–4,140	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Temporary Help	1.9	0.3	0.3	(93,087)	11,904	11,904
Overtime	–	–	–	(5,840)	37,443	37,443
Totals	5.9	4.3	4.3	$385,991	$317,223	$324,099
Cancer Control Branch:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Hlth Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,885	34,260
Temporary Help	0.7	1	1	(33,637)	929,215	929,215
Overtime	–	–	–	(5,601)	33,353	33,353
Cancer Surveillance Section:						
Research Scientist IV-Epidemiology	1	1	1	6,738–9,678	97,788	97,788
Research Scientist III-Epidemiology	1	1	1	5,703–6,899	82,788	82,788
Research Scientist II-Epidemiology	0.5	1	1	4,724–5,699	68,388	68,388
Hlth Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Scientist I-Epidemiology	1	1	1	4,301–5,189	59,049	61,641
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	51,586	54,168
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.9	–	–	(93,623)	–	–
Overtime	–	–	–	(1,880)	–	–
Tobacco Control Section Proposition 99:						
Hlth Prog Mgr II	2	2	2	4,963–5,987	142,155	143,688
Hlth Prog Spec II	1.8	2	2	4,724–5,741	137,280	137,784
Research Scientist II-Epidemiology	0.6	2	2	4,724–5,699	128,895	131,919
Hlth Educ Consultant III-Supvry	1.4	2	2	4,520–5,493	120,140	122,868
Hlth Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	3.9	4	4	4,301–5,228	233,057	238,438
Research Scientist I-Epidemiology	0.8	–	–	4,301–5,189	–	–
Hlth Educ Consultant II	4.5	7	7	3,994–4,993	390,174	400,252
Assoc Hlth Prog Advr	3.9	3	3	3,915–4,759	167,034	171,324
Assoc Govtl Prog Analyst	9	9	9	3,915–4,759	513,972	513,972
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Sr Word Proc Techn	1	1	1	2,440–2,966	34,308	35,604
Word Proc Techn	1.4	0.5	0.5	2,029–2,648	12,224	12,834
Ofc Asst-Typing	0.4	2	2	1,908–2,465	48,925	51,373
Temporary Help	1.9	–	–	(94,794)	–	–
Overtime	–	–	–	(37,779)	–	–
Cancer Prevention Section:						
Med Ofcr III	1	2	2	8,364–10,407	223,686	230,270
Hlth Prog Mgr II	0.9	2	2	4,963–5,987	131,400	134,378
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Temporary Help	19.3	–	–	(966,257)	–	–
Overtime	–	–	–	(8,526)	–	–
Cancer Research Section:						
Research Scientist III-Epidemiology	–	1	1	5,703–6,899	68,436	71,856
Hlth Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Research Scientist II-Epidemiology	0.9	–	–	4,724–5,699	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,761	30,195
Temporary Help	0.7	–	–	(32,920)	–	–
Overtime	–	–	–	(448)	–	–
Cancer Detection Section:						
Research Scientist III-Epidemiology	0.9	1	1	5,703–6,899	72,705	76,338
Hlth Prog Mgr II	0.8	1	1	4,963–5,987	68,712	71,844
Nurse Consultant III-Supvr	0.8	1	1	4,757–5,740	68,880	68,880
Nurse Consultant III-Spec	0.9	1	1	4,754–5,736	68,832	68,832
Hlth Educ Consultant III-Supvry	0.6	1	1	4,520–5,493	65,916	65,916
Nutrition Consultant III	1	1	1	4,389–5,485	65,820	65,820
Hlth Prog Mgr I	0.6	1	1	4,520–5,453	54,240	56,952
Hlth Prog Spec I	1.6	2	2	4,301–5,228	125,472	125,472
Nurse Consultant II	3.1	4	4	4,333–5,221	238,120	242,556
Research Scientist I-Epidemiology	1.9	2	2	4,301–5,189	114,310	116,912
Soc Work Consultant III	1	1	1	4,084–5,102	61,224	61,224

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst II-Gen	0.8	1	1	4,110–4,997	59,964	59,964
Hlth Educ Consultant II	3	3	3	3,994–4,993	166,864	171,720
Assoc Hlth Prog Advr	3.2	4	4	3,915–4,759	215,174	220,416
Community Prog Spec II	0.2	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Soc Work Consultant II	0.3	–	–	3,803–4,755	–	–
Nurse Consultant I [22]	0.6	1	1	3,947–4,754	47,364	49,732
Staff Svcs Analyst-Gen	1.2	1	1	2,507–3,957	39,438	39,600
Ofc Svcs Supvr II-Gen	1.1	1	1	2,628–3,195	31,536	33,108
Word Proc Techn	2	2	2	2,029–2,648	53,955	56,646
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,257	26,523
Temporary Help	0.7	–	–	(32,538)	–	–
Overtime	–	–	–	(10,900)	–	–
Totals	100.9	87.5	87.5	$5,680,781	$5,983,606	$6,070,135
Chronic Disease Control Branch Office:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Med Ofcr III [4]	1	1	–	8,364–10,407	124,884	–
Temporary Help	2.3	–	–	(113,928)	–	–
Overtime	–	–	–	(4,954)	–	–
Epidemiology and Health Promotion Section:						
Med Ofcr III	1.2	1	1	8,364–10,407	124,884	124,884
Research Scientist IV-Population	1	1	1	6,738–9,678	116,136	116,136
Research Scientist III-Epidemiology	1	1	1	5,703–6,899	76,024	79,768
Hlth Prog Mgr II	0.3	1	1	4,963–5,987	71,844	71,844
Hlth Prog Spec II	0.4	–	–	4,724–5,741	–	–
Nurse Consultant III-Spec	0.6	1	1	4,754–5,736	68,832	68,832
Research Scientist II-Epidemiology	0.2	–	–	4,724–5,699	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,408	39,600
Temporary Help	1.9	–	–	(92,821)	–	–
Overtime	–	–	–	(8,236)	–	–
Center for Gerontology:						
Hlth Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Totals	12.9	9.0	8.0	$1,001,982	$813,544	$692,596
Epidemiology and Prevention for Injury Control:						
Epidemiology and Prevention Injury Center Branch:						
Med Ofcr III	1	1	1	8,364–10,407	124,884	124,884
Research Scientist IV-Epidemiology	0.4	1	1	6,738–9,678	88,738	93,172
Research Scientist III-Epidemiology	0.6	–	–	5,703–6,899	–	–
Nurse Consultant III-Spec	0.8	1	1	4,754–5,736	68,324	68,832
Research Scientist II-Epidemiology	1	1	1	4,724–5,699	62,496	65,616
Research Scientist II-Chronic	0.1	–	–	4,724–5,699	–	–
Nurse Consultant II	0.2	–	–	4,333–5,221	–	–
Hlth Educ Consultant II	1.6	2	2	3,994–4,993	119,832	119,832
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	41,700	43,784
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	9	–	–	(449,201)	344,689	344,689
Overtime	–	–	–	(4,973)	–	–
Injury Surveillance and Epidemiology Section:						
Research Scientist II-Epidemiology	0.9	1	1	4,724–5,699	68,388	68,388
Temporary Help	1.1	–	–	(55,438)	–	–
Overtime	–	–	–	(–)	–	–
Totals	19.5	10.0	10.0	$1,125,257	$1,010,419	$1,020,565
Totals, Chronic Disease and Injury Control Division	139.2	110.8	109.8	$8,194,011	$8,124,792	$8,107,395
Environmental and Occupational Disease Control Division						
Environmental and Occupational Division Office:						
Med Administrator II	1	1	1	9,715–10,842	130,104	130,104
Hlth Prog Mgr III	0.1	1	1	6,032–6,651	72,384	76,008
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,088	39,216
Totals	3.1	4.0	4.0	$230,571	$298,684	$302,436
California Occupational Health Branch:						
Med Ofcr III	1.9	2	2	8,364–10,407	249,768	249,768
Med Ofcr II	1.5	3	3	7,752–10,165	349,476	354,753

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Scientist IV-Epidemiology	0.8	1	1	6,738–9,678	90,548	95,072
Research Scientist III-Hazard Eval	0.3	1	1	5,703–6,899	82,788	82,788
Research Scientist III-Epidemiology	0.2	–	–	5,703–6,899	–	–
Staff Toxicologist-Supvr	0.8	–	–	5,703–6,899	–	–
Epidemiologist	0.9	1	1	4,724–5,699	68,388	68,388
Research Scientist II-Epidemiology	2.5	3	3	4,724–5,699	205,164	205,164
Assoc Toxicologist	1.4	2	2	4,301–5,699	136,776	136,776
Hlth Educ Consultant III Spec	1	1	1	4,389–5,485	65,820	65,820
Assoc Safety Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Industrial Hygienist	0.8	1	1	4,414–5,321	63,852	63,852
Nurse Consultant II	0.1	–	–	4,333–5,221	–	–
Pub Hlth Chemist III-Spec	–	–	–	4,301–5,189	–	–
Research Scientist I-Epidemiology [23]	–	1	1	4,301–5,189	51,612	54,192
Research Scientist I-Infectious	–	–	–	4,301–5,189	–	–
Hlth Educ Consultant II	0.9	1	1	3,994–4,993	61,116	61,116
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen [23]	1.1	2	2	2,507–3,957	80,412	82,542
Ofc Techn-Typing [23]	1.7	2	2	2,348–2,855	64,032	65,526
Word Proc Techn	0.9	1	1	2,029–2,648	31,776	31,776
Temporary Help	1.1	0.8	0.8	(53,571)	10,396	10,396
Overtime	–	–	–	(–)	–	–
Totals	19.9	24.8	24.8	$1,355,282	$1,733,388	$1,749,393
California Children Lead Poison Prevention Branch:						
Med Administrator I	1	1	1	9,715–10,733	116,580	122,412
Med Ofcr III	0.5	1	1	8,364–10,407	100,368	105,384
Med Ofcr II	0.5	1	1	7,752–10,165	103,544	108,720
Research Scientist IV-Epidemiology	0.8	1	1	6,738–9,678	90,548	95,072
Research Scientist III-Epidemiology	1.2	2	2	5,703–6,899	145,402	152,530
Hlth Prog Mgr II	0.4	1	1	4,963–5,987	59,556	62,532
Envirntl Spec IV-Supvry [5]	0.2	1	–	4,850–5,854	58,200	–
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	65,028	68,133
Nurse Consultant III-Supvr	1	1	1	4,757–5,740	68,880	68,880
Research Scientist II-Epidemiology	0.5	2	2	4,724–5,699	125,076	127,908
Hlth Educ Consultant III-Supvry	0.1	–	–	4,520–5,493	–	–
Hlth Educ Consultant III-Spec	0.4	1	1	4,389–5,485	56,631	59,463
Nutrition Consultant III	1	1	1	4,389–5,485	65,820	65,820
Staff Info Sys Analyst-Spec [5]	–	1	–	4,507–5,480	54,084	–
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	54,240	56,952
Hlth Prog Mgr I	0.7	1	1	4,520–5,453	60,584	63,608
Assoc Industrial Hygienist [5]	2.6	3	1	4,414–5,321	171,114	55,620
Hlth Prog Spec I	0.8	1	1	4,301–5,228	51,612	54,192
Nurse Consultant II [5]	1	3	2	4,333–5,221	155,988	109,200
Research Scientist I-Epidemiology	0.1	2	2	4,301–5,189	103,224	108,384
Research Scientist I-Infectious [5]	–	–	–	4,301–5,189	–	–
Envirntl Spec III	1	1	1	4,209–5,082	55,238	58,000
Assoc Programmer Analyst-Spec [5]	–	1	–	4,110–4,997	49,320	–
Research Analyst II-Gen [5]	–	1	1	4,110–4,997	49,320	51,792
Hlth Educ Consultant II [5]	2.5	3	3	3,994–4,993	149,364	156,837
Assoc Govtl Prog Analyst [5]	4.9	5	4	3,915–4,759	283,300	228,432
Pub Hlth Chemist II	0.2	–	–	3,915–4,724	–	–
Asst Industrial Hygienist	–	3	3	3,651–4,403	131,436	138,024
Research Analyst I-Gen	0.1	–	–	2,764–4,155	–	–
Envirntl Spec II [5]	0.7	2	1	3,327–4,008	79,848	41,916
Staff Svcs Analyst-Gen [5]	2.3	2	1	2,507–3,957	66,949	38,052
Jr Industrial Hygienist	0.4	–	–	3,117–3,581	–	–
Jr Staff Analyst-Gen [5]	–	5	3	2,507–3,300	157,431	101,922
Envirntl Spec I	0.1	–	–	2,738–3,290	–	–
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Sr Word Proc Techn	0.2	1	1	2,440–2,966	29,280	30,744
Ofc Svcs Supvr I-Gen	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	66,828	68,070
Prog Techn II [5]	0.9	2	1	2,348–2,855	61,611	29,580
Prog Techn	0.2	–	–	2,029–2,648	–	–
Word Proc Techn	0.9	1	1	2,029–2,648	24,348	25,560
Key Data Opr	0.8	1	1	1,916–2,648	29,196	30,651
Ofc Asst-Typing	0.3	1	1	1,908–2,465	23,466	24,636
Mgt Svcs Asst	–	–	–	1,951–2,372	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	0.7	–	–	(34,967)	–	–
Overtime	–	–	–	(13,154)	–	–
Totals	33.7	58.0	46.0	$1,892,103	$3,000,002	$2,545,614
CBDM Branch-Berkeley:						
Med Ofcr III	1	1	1	8,364–10,407	124,884	124,884
Research Scientist III-Epidemiology	1	1	1	5,703–6,899	80,463	82,621
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Hlth Recd Techn I	0.8	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1	–	–	2,029–2,648	–	–
Temporary Help	0.2	–	–	(10,764)	–	–
Overtime	–	–	–	(4,559)	–	–
Totals	5.0	4.0	4.0	$334,545	$296,259	$299,821
Environmental Health Investigations Branch Office:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Med Ofcr II	1	1	1	7,752–10,165	121,980	121,980
Research Scientist IV-Epidemiology	0.9	1	1	6,738–9,678	94,555	97,550
Research Scientist III-Epidemiology	2.1	2	2	5,703–6,899	165,112	165,576
Research Scientist II-Pesticide	1	1	1	4,724–5,699	68,388	68,388
Epidemiologist	2.7	3	3	4,724–5,699	205,164	205,164
Research Scientist II-Epidemiology	2	2	2	4,724–5,699	136,776	136,776
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	0.6	1	1	4,301–5,228	51,612	54,192
Research Scientist I-Epidemiology	4.9	5.5	5.5	4,301–5,189	328,582	334,116
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	0.5	0.6	0.6	4,110–4,997	35,978	35,978
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	41,753	43,838
Mgt Svcs Techn	0.8	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.3	1	1	2,029–2,648	27,292	28,656
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,466	24,636
Temporary Help	–	0.2	0.2	(–)	–	–
Overtime	–	–	–	(6,236)	–	–
Totals	24.2	27.3	27.3	$1,589,498	$1,732,826	$1,750,350
Environmental Health Laboratory Branch:						
Chief-Envirntl Hlth Lab	1	1	1	5,985–7,235	86,820	86,820
Research Scientist III-Aerosol	2	2	2	5,703–6,899	165,576	165,576
Air Pollution Research Spec	2	2	2	4,847–5,891	141,384	141,384
Research Scientist II-Atmospheric	0.6	0.9	0.9	4,724–5,699	61,549	61,549
Epidemiologist	1	1	1	4,724–5,699	68,388	68,388
Pub Hlth Chemist III-Supvr	2.2	2	2	4,305–5,192	122,520	124,608
Pub Hlth Chemist III-Spec	3	3	3	4,301–5,189	186,804	186,804
Research Scientist I-Geochemical	–	–	–	4,301–5,189	–	–
Research Scientist I-Biochemistry	0.5	1	–	4,301–5,189	59,088	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Pub Hlth Chemist II	2	3	3	3,915–4,724	140,940	147,996
Pub Hlth Chemist I	1	1	1	3,405–4,103	49,236	49,236
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,435	36,588
Ofc Techn-Typing	1.3	1	1	2,348–2,855	32,604	34,236
Lab Asst	1	1	1	1,916–2,498	29,976	29,976
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.7	–	–	(34,100)	–	–
Overtime	–	–	–	(2,293)	–	–
Totals	21.0	21.9	20.9	$1,226,953	$1,240,984	$1,194,325
Totals, Environmental and Occupational Disease Control Division	106.9	140.0	127.0	$6,628,952	$8,302,143	$7,841,939
AIDS Division						
AIDS Division Office:						
C.E.A. III	0.5	1	1	7,648–8,432	91,776	91,776
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	1	1	1	4,301–5,228	62,216	62,736

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	54,611	57,346
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	163,548	166,020
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	102,128	106,220
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Ofc Techn-Gen	1	1	1	2,348–2,855	33,560	34,188
Acctg Techn	1	1	1	2,348–2,855	30,441	31,959
Word Proc Techn	2.9	3	3	2,029–2,648	89,011	90,289
Ofc Asst-Typing	2	2	2	1,908–2,465	49,668	51,972
Ofc Asst-Gen	0.8	1	1	1,846–2,465	25,881	27,180
Temporary Help	0.3	1.5	1.5	(15,409)	61,980	61,980
Overtime	–	–	–	(9,095)	–	–
HIV Care Branch:						
Hlth Prog Mgr II	0.8	1	1	4,963–5,987	71,844	71,844
Research Mgr I-Gen	0.3	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	3	3	3	4,520–5,453	196,026	196,308
Research Prog Spec I	0.6	1	1	4,301–5,228	62,726	62,736
Hlth Prog Spec I	2	2	2	4,301–5,228	126,672	126,672
Research Scientist I-Epidemiology	0.6	1	1	4,301–5,189	54,192	56,904
Research Analyst II-Gen	1.3	1	1	4,110–4,997	49,320	51,792
Housing & Community Develmt Rep II	0.2	1	1	4,110–4,997	59,964	59,964
Assoc Hlth Prog Advr	1.8	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	18.5	19	19	3,915–4,759	1,071,577	1,076,869
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Supvng Prog Techn II	0.6	1	1	2,628–3,195	37,560	38,340
Prog Techn II	4.4	4.5	4.5	2,348–2,855	154,164	154,170
Ofc Techn-Typing	0.3	0.5	0.5	2,348–2,855	17,130	17,130
Word Proc Techn	0.4	–	–	2,029–2,648	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	8.3	–	–	(414,913)	–	–
Overtime	–	–	–	(9,592)	–	–
HIV Education and Prevention Branch:						
Research Scientist III-Epidemiology	1	1	1	5,703–6,899	77,212	80,756
Hlth Prog Mgr II	0.5	1	1	4,963–5,987	71,061	71,844
Research Scientist II-Epidemiology	0.5	–	–	4,724–5,699	–	–
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Hlth Prog Mgr I	1.4	2	2	4,520–5,453	127,400	130,048
Hlth Educ Consultant II	2	2	2	3,994–4,993	121,032	121,032
Assoc Hlth Prog Advr	2.4	3	3	3,915–4,759	160,776	163,548
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	163,506	166,452
Word Proc Techn	1	1	1	2,029–2,648	31,196	31,776
HIV-AIDS Epidemilogy Branch:						
Med Ofcr III-Epidemiology	0.8	1	1	8,364–10,407	100,368	105,384
Research Scientist IV-Epidemiology	0.5	1	1	6,738–9,678	83,889	88,086
Research Scientist III-Epidemiology	0.3	–	–	5,703–6,899	–	–
Research Scientist II-Epidemiology	1.3	2	2	4,724–5,699	127,549	131,385
Staff Programmer Analyst-Spec	0.4	1	1	4,507–5,480	55,531	58,310
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Research Scientist I-Epidemiology	0.4	–	–	4,301–5,189	–	–
Assoc Programmer Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Research Analyst II-Gen	5.5	6	6	4,110–4,997	359,779	359,784
Assoc Hlth Prog Advr	0.6	1	1	3,915–4,759	57,108	57,108
Communicable Disease Spec I	2	2	2	3,915–4,759	115,416	115,416
Consulting Communicable Disease Rep	0.7	1	1	3,255–3,957	39,060	41,016
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Programmer I	0.1	–	–	2,903–3,465	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Prog Techn II	1	1	1	2,348–2,855	28,176	28,176
Temporary Help	8.4	–	–	(439,819)	–	–
Overtime	–	–	–	(6,963)	–	–
Totals	100.2	93.5	93.5	$5,303,973	$4,938,986	$5,004,700
Totals, AIDS Division	100.2	93.5	93.5	$5,303,973	$4,938,986	$5,004,700
Communicable Disease Control Division						
Communicable Disease Division Office:						
Med Ofcr III-Epidemiology	1	1	1	8,364–10,407	121,980	121,980
Hlth Prog Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Hlth Prog Mgr II	1	1	1	4,963–5,987	71,844	71,844

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Communicable Disease Mgr III	0.3	1	–	4,963–5,987	66,964	–
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,784
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.7	1	1	2,688–3,268	33,148	34,808
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	0.3	0.2	0.2	(13,682)	–	–
Overtime	–	–	–	(5,866)	–	–
Totals	7.3	8.2	7.2	$511,877	$557,252	$494,648
Disease Investigation and Surveillance Branch:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Med Ofcr III-Epidemiology	2.9	3	3	8,364–10,407	360,779	366,328
Chief Pub Hlth Veterinarian	1	1	1	5,845–7,067	84,804	84,804
Research Scientist III-Epidemiology	1	1	1	5,703–6,899	82,758	82,788
Pub Hlth Veterinarian	2	2	2	5,067–6,127	134,925	141,567
Research Scientist II-Infectious	2.4	3	3	4,724–5,699	196,033	200,312
Epidemiologist	0.5	1	1	4,724–5,699	68,388	68,388
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	63,654	65,760
Hlth Prog Spec I	0.5	1	1	4,301–5,228	51,612	54,192
Research Scientist I-Infectious	1.3	1	1	4,301–5,189	54,644	57,378
Assoc Info Sys Analyst-Spec	–	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	51,316	53,882
Research Analyst I-Gen	0.9	1	1	2,764–4,155	49,860	49,860
Staff Svcs Analyst-Gen	1.2	1	1	2,507–3,957	33,248	34,915
Statistical Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,298	65,064
Temporary Help	3.5	0.6	0.6	(174,093)	11,306	11,306
Overtime	–	–	–	(4,655)	–	–
Vector Control Section:						
Sect Chief	1	1	1	6,174–6,810	81,720	81,720
Supvng Sanitary Engr	0.1	–	–	5,583–6,786	–	–
Sr Sanitary Engr	0.1	–	–	5,087–6,181	–	–
Supvng Pub Hlth Biologist	1.1	3	3	4,850–5,854	207,807	210,744
Research Scientist II-Epidemiology	1	1	1	4,724–5,699	66,298	68,388
Sr Pub Hlth Biologist	5.9	5	5	4,414–5,321	308,376	311,028
Hlth Prog Spec I	0.3	–	–	4,301–5,228	–	–
Assoc Pub Hlth Biologist	3.9	4	4	4,023–4,846	223,242	227,465
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,055	26,309
Totals	38.6	38.6	38.6	$2,452,753	$2,473,547	$2,516,622
Immunization Branch:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Med Ofcr III	1	1	1	8,364–10,407	124,884	100,368
Research Scientist III	–	–	1	5,703–6,899	–	68,436
Epidemiologist	0.5	1	1	4,724–5,699	56,688	56,688
Communicable Disease Mgr II	1.5	1	1	4,520–5,453	66,636	66,636
Hlth Prog Spec I	0.3	1	1	4,301–5,228	58,077	51,612
Microbiologist II	1.6	3	2	3,915–4,724	162,660	93,960
Lab Techn I-Chemical Analysis	0.4	1	1	2,714–3,298	32,568	32,568
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Animal Techn II	–	–	1	2,178–2,645	–	26,136
Temporary Help	–	–	–	(–)	10,396	10,396
Overtime	–	–	–	(1,506)	–	–
Totals	6.5	9.0	10.0	$516,178	$640,705	$635,596
STD Control Branch:						
Med Administrator I	1	1	1	9,715–10,733	127,548	127,548
Communicable Disease Mgr III	1	1	1	4,963–5,987	73,044	73,044
Communicable Disease Mgr II	2.5	2	2	4,520–5,453	133,272	133,272
Communicable Disease Spec II	3	3	3	4,301–5,228	188,208	188,208
Communicable Disease Mgr I	3	3	3	4,113–4,963	182,268	182,268
Communicable Disease Spec I	1	1	1	3,915–4,759	58,308	58,308
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	54,838	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Microbiologist II	0.7	–	–	3,915–4,724	–	–
Supvng Communicable Disease Rep	1	1	1	3,422–4,113	49,356	49,356
Microbiologist I	0.4	0.5	0.5	3,110–4,103	20,850	21,804
Consulting Communicable Disease Rep	1	1	1	3,255–3,957	47,484	47,484
Communicable Disease Rep	11.1	12	12	2,736–3,300	487,200	487,200

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Statistical Clk	1.5	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	0.8	–	–	2,029–2,648	–	–
Temporary Help	0.3	–	–	(15,770)	–	–
Overtime	–	–	–	(2,450)	–	–
Totals	30.3	29.5	29.5	$1,595,386	$1,548,004	$1,551,228
Tuberculosis Control Branch:						
Med Administrator I	1	1	1	9,715–10,733	127,548	127,548
Med Ofcr III	0.8	–	–	8,364–10,407	–	–
Med Ofcr III-Epidemiology	0.1	1	1	8,364–10,407	118,212	124,128
Nurse Consultant III-Supvr	1	1	1	4,757–5,740	68,880	68,880
Research Scientist II-Epidemiology	2	2	2	4,724–5,699	135,731	136,776
Communicable Disease Spec II	0.7	1	1	4,301–5,228	51,612	54,192
Hlth Prog Spec I	0.2	–	–	4,301–5,228	–	–
Nurse Consultant II	0.5	1	1	4,333–5,221	60,276	62,544
Research Scientist I-Epidemiology	1	1	1	4,301–5,189	55,774	58,563
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	57,103	57,103
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	108,696	111,276
Microbiologist II	0.8	1	1	3,915–4,724	46,980	49,332
Microbiologist I	0.4	1	1	3,110–4,103	45,310	47,395
Consulting Communicable Disease Rep	0.7	–	–	3,255–3,957	–	–
Temporary Help	1.5	–	–	(73,053)	–	–
Overtime	–	–	–	(623)	–	–
Totals	14.3	14.0	14.0	$927,660	$936,086	$957,701
Local Assistance Branch:						
Hlth Educ Consultant II	–	0.3	0.3	3,994–4,993	11,982	12,582
Microbiologist I	–	0.5	0.5	3,110–4,103	18,660	19,596
Totals	–	0.8	0.8	–	$30,642	$32,178
Microbial Disease Laboratory:						
Chief Microbial Diseases Lab	1	1	1	6,738–10,053	97,788	97,788
Research Scientist III-Microbiology	1	1	1	5,703–6,899	82,788	82,788
Research Scientist III-Diagnostic	2.8	3	3	5,703–6,899	240,123	243,846
Microbiologist Supvr	6	6	6	4,305–5,192	395,424	395,424
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Microbiologist II	18.8	22	22	3,915–4,724	1,287,146	1,300,452
Pub Hlth Chemist II	0.2	–	–	3,915–4,724	–	–
Microbiologist I	2.8	4	4	3,110–4,103	178,200	184,120
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	39,204	39,600
Lab Techn I-Microbiology	3.9	4	4	2,714–3,298	158,304	158,304
Hlth Recd Techn II-Spec	2	2	2	2,626–3,193	76,264	76,632
Word Proc Techn	1.5	2	2	2,029–2,648	63,552	63,552
Temporary Help	2.3	–	–	(113,183)	–	–
Overtime	–	–	–	(6,619)	–	–
Totals	43.5	46.0	46.0	$2,472,442	$2,618,793	$2,642,506
Viral and Rickettsial Diseases Laboratory:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Med Ofcr III	1	1	1	8,364–10,407	124,884	124,884
Research Scientist III-Diagnostic	0.3	1	1	5,703–6,899	82,788	82,788
Research Scientist III-Designated	4	4	4	5,703–6,899	331,152	331,152
Microbiologist Supvr-Virology	5.1	5	5	4,305–5,192	315,276	317,856
Microbiologist Spec-Virology	1	1	1	4,301–5,189	65,868	65,868
Assoc Hlth Prog Advr	1.4	1	1	3,915–4,759	46,980	49,332
Microbiologist II-Virology	15.4	18.5	18.5	3,915–4,724	1,072,042	1,084,222
Microbiologist I	1.8	1	1	3,110–4,103	41,856	43,770
Lab Techn I-Microbiology	5.3	5	5	2,714–3,298	192,368	194,077
Sr Word Proc Techn	0.2	–	–	2,440–2,966	–	–
Sr Lab Asst	0.7	1	1	2,220–2,697	32,364	32,364
Word Proc Techn	1.5	2	2	2,029–2,648	56,124	57,336
Lab Asst	2.1	2	2	1,916–2,498	59,952	59,952
Temporary Help	0.9	0.4	0.4	(43,247)	14,335	14,335
Overtime	–	–	–	(22,086)	–	–
Totals	41.7	43.9	43.9	$2,490,306	$2,564,785	$2,586,732
Totals, Communicable Disease Control Division	182.2	190.0	190.0	$10,966,602	$11,369,814	$11,417,211

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Drinking Water and Environmental Management Division						
Drinking Water and Environmental Management Division Office:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
Envirntl Prog Mgr II	1	1	1	7,125–7,858	94,296	94,296
Exec Asst	0.3	1	1	2,926–3,556	35,696	37,480
Exec Secty I	0.5	–	–	2,688–3,268	–	–
Temporary Help	–	0.3	0.3	(1,140)	10,900	10,900
Overtime	–	–	–	(4,885)	–	–
Totals	2.6	3.3	3.3	$214,594	$242,076	$243,860
Field Operations Branch-North:						
Prin Engr-Drinking Water	1	1	1	6,786–7,484	89,808	89,808
Supvng Sanitary Engr	1.8	2	2	5,583–6,786	162,864	162,864
Sr Sanitary Engr	6.9	7	7	5,087–6,181	519,204	519,204
Assoc Sanitary Engr	12.4	16	16	4,635–5,632	1,002,184	1,022,916
Sanitary Engr	5.6	5	5	3,273–4,550	238,194	244,650
Sanitary Engrng Techn	2.7	3	3	3,040–4,241	122,874	129,024
Sanitary Engrng Techn Trainee	0.8	1	1	2,024–2,971	29,572	31,048
Ofc Techn-Typing	3	3	3	2,348–2,855	102,750	102,780
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	2	2	1,908–2,465	52,350	54,216
Temporary Help	1.4	–	–	(70,911)	–	–
Overtime	–	–	–	(32,374)	–	–
Field Operations Branch-South:						
Prin Engr-Drinking Water	0.8	1	1	6,786–7,484	89,060	89,802
Supvng Sanitary Engr	1.5	2	2	5,583–6,786	159,904	162,864
Sr Sanitary Engr	9.1	10	10	5,087–6,181	724,854	731,640
Envirntl Spec IV-Spec	1	1	1	4,846–5,851	70,212	70,212
Assoc Sanitary Engr	11.7	14.5	14.5	4,635–5,632	876,760	899,728
Sanitary Engrng Assoc	3	3	3	4,414–5,364	193,104	193,104
Assoc Hlth Prog Advr	0.2	–	–	3,915–4,759	–	–
Sanitary Engr	16.9	17	17	3,273–4,550	831,118	858,944
Sanitary Engrng Techn Trainee	1	1	1	2,024–2,971	35,652	35,652
Ofc Techn-Typing	4	4	4	2,348–2,855	132,606	134,094
Word Proc Techn	1.3	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Temporary Help	0.4	–	–	(21,032)	–	–
Overtime	–	–	–	(80,850)	–	–
Totals	88.5	96.5	96.5	$5,155,260	$5,528,398	$5,627,878
Drinking Water Technology Programs Branch:						
Prin Engr-Drinking Water	1	1	1	6,786–7,484	89,781	89,808
Staff Counsel	0.5	0.5	0.5	3,651–7,034	38,193	40,101
Staff Toxicologist-Supvr	1	1	1	5,703–6,899	82,788	82,788
Staff Toxicologist-Spec	0.7	1	1	5,699–6,894	68,388	71,808
Supvng Sanitary Engr	1.4	2	2	5,583–6,786	160,792	162,864
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,568	80,892
Sr Sanitary Engr [18]	6.6	5	5	5,087–6,181	355,472	360,784
Envirntl Spec IV-Supvry	0.7	1	1	4,850–5,854	60,387	63,411
Envirntl Spec IV-Spec [18]	3.5	5	5	4,846–5,851	336,038	342,256
Assoc Sanitary Engr [18]	4.7	7	7	4,635–5,632	413,819	431,138
Hlth Prog Mgr I [18]	0.6	1	1	4,520–5,453	65,436	65,436
Sanitary Engrng Assoc	1	1	1	4,414–5,364	64,368	64,368
Hlth Prog Spec I	0.4	–	–	4,301–5,228	–	–
Envirntl Spec III	1.8	2	2	4,209–5,082	111,492	114,012
Assoc Info Sys Analyst-Spec	2.9	2	2	4,110–4,997	104,242	109,460
Assoc Programmer Analyst-Spec	0.9	1	1	4,110–4,997	50,350	52,872
Assoc Govtl Prog Analyst	3.4	4	4	3,915–4,759	222,640	225,206
Sanitary Engr [18]	13.3	26	26	3,273–4,550	1,131,833	1,181,393
Sanitary Engrng Techn	0.8	1	1	3,040–4,241	43,980	46,176
Asst Info Sys Analyst	1	–	–	2,764–4,155	–	–
Envirntl Spec II	–	1	1	3,327–4,008	39,924	41,916
Staff Svcs Analyst-Gen [18]	2	3	3	2,507–3,957	125,052	126,556
Sanitary Engrng Techn Trainee [18]	1.9	1	1	2,024–2,971	35,652	35,652
Ofc Svcs Supvr I-Typing	–	1	1.5	2,348–2,856	22,896	36,061
Prog Techn II	1.6	3	3	2,348–2,855	93,468	96,420
Ofc Techn-Typing [18]	3.1	2	1.5	2,348–2,855	62,612	49,112

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1.2	2	2	2,029–2,648	50,871	53,412
Ofc Asst-Typing	0.9	3	3	1,908–2,465	73,230	76,880
Temporary Help	11.5	–	–	(571,262)	605,984	605,984
Overtime	–	–	–	(46,036)	92,653	92,653
Totals	69.4	79.5	79.5	$3,817,097	$4,711,085	$4,828,999
Environmental Management Branch:						
Envirntl Prog Mgr II	1	1	1	7,125–7,858	94,296	94,296
Envirntl Spec IV-Spec	0.3	1	1	4,846–5,851	58,878	61,818
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	–	0.9	0.9	(–)	136,348	136,348
Overtime	–	–	–	(–)	–	–
Environmental Health Services Section:						
Envirntl Prog Mgr I	2	2	2	5,585–6,741	161,784	161,784
Sr Hlth Physicist	1	1	1	5,013–6,050	72,600	72,600
Envirntl Spec IV-Supvry	0.8	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	8.5	8	8	4,846–5,851	540,722	546,686
Hlth Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Hlth Physicist	3	3	3	4,414–5,321	202,356	202,356
Envirntl Spec III	3.4	4	4	4,209–5,082	216,675	226,068
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	107,412	110,118
Staff Svcs Analyst-Gen	1.7	1	1	2,507–3,957	37,314	39,141
Envirntl Spec I	0.3	–	–	2,738–3,290	–	–
Ofc Techn-Typing	0.4	0.5	0.5	2,348–2,855	17,130	17,130
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Temporary Help	4.4	–	–	(221,149)	–	–
Overtime	–	–	–	(2,626)	–	–
Waste Management Section:						
Envirntl Spec IV-Supvry	1	1	1	4,850–5,854	70,248	70,248
Envirntl Spec IV-Spec	1.7	2	2	4,846–5,851	131,268	134,316
Envirntl Spec III	2	4	4	4,209–5,082	215,028	222,720
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Envirntl Spec II	1.6	–	–	3,327–4,008	–	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Temporary Help	1.3	–	–	(67,042)	–	–
Overtime	–	–	–	(1,352)	–	–
Totals	43.2	39.4	39.4	$2,529,998	$2,486,703	$2,520,273
Sanitation and Radiation Laboratory Branch-North:						
Chief Sanitation & Radiation Lab	1	1	1	5,985–7,235	86,820	86,820
Research Scientist III-Biochemistry	0.8	1	1	5,703–6,899	82,788	82,788
Envirntl Biochemist	1	1	1	5,441–6,577	78,924	78,924
Research Chemist	1	1	1	5,437–6,573	78,924	78,924
Research Radiochemist	1	1	1	5,437–6,573	78,876	78,876
Pub Hlth Chemist III-Spec	3.1	4	4	4,301–5,189	246,553	249,072
Pub Hlth Chemist II	5.7	6	6	3,915–4,724	323,446	330,762
Pub Hlth Chemist I	0.7	–	–	3,405–4,103	–	–
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	36,588	36,588
Lab Techn I-Chemical Analysis	0.6	1	1	2,714–3,298	39,576	39,576
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Word Proc Techn	1	1	1	2,029–2,648	28,152	29,556
Lab Asst	0.6	1	1	1,916–2,498	24,048	25,255
Temporary Help	–	–	–	(77)	–	–
Overtime	–	–	–	(4,288)	–	–
Sanitation and Radiation Laboratory Branch-South:						
Pub Hlth Chemist III-Supvr	1	1	1	4,305–5,192	62,304	62,304
Pub Hlth Chemist III-Spec	2	2	2	4,301–5,189	124,536	124,536
Pub Hlth Chemist II	0.8	1	1	3,915–4,724	56,688	56,688
Pub Hlth Chemist I	1	1	1	3,405–4,103	49,236	49,236
Lab Techn I-Chemical Analysis	1	1	1	2,714–3,298	39,576	39,576
Supvng Lab Asst I	0.7	1	1	2,389–2,903	28,668	30,096
Sr Lab Asst	2	2	2	2,220–2,697	64,728	64,728
Word Proc Techn	0.7	–	–	2,029–2,648	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	0.2	–	–	(7,687)	–	–
Overtime	–	–	–	(1,274)	–	–
Totals	26.4	28.0	28.0	$1,451,245	$1,530,431	$1,544,305
Totals, Drinking Water and Environmental Management Division	230.1	246.7	246.7	$13,168,194	$14,498,693	$14,765,315
Food, Drug and Radiation Safety Division						
Food and Radiation Division Office:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	61,464	64,200
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Temporary Help	0.1	–	–	(4,522)	–	–
Overtime	–	–	–	(8,240)	11,367	11,367
Totals	4.9	5.0	5.0	$335,321	$365,355	$368,091
Food and Drug Branch Office:						
Chief	1	1	1	7,054–7,777	93,324	93,324
Chief-Food & Drug Fld Ops	0.3	1	1	5,212–6,296	62,544	65,676
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.8	0.8	(–)	13,764	13,764
Overtime	–	–	–	(190)	11,118	11,118
Food and Drug Operations Section:						
Food & Drug Regional Administrator	3	3	3	5,134–6,198	223,128	223,128
Food & Drug Prog Spec	1.1	1	1	4,876–5,888	70,656	70,656
Supvng Food & Drug Investigator	6.8	7	7	4,550–5,490	459,766	461,160
Sr Food & Drug Investigator [29]	27	31	31	4,143–4,999	1,766,010	1,794,379
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Food & Drug Investigator	12.2	14	14	3,307–4,546	707,402	717,438
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	39,600	39,600
Ofc Techn-Typing	4.4	5	5	2,348–2,855	163,839	166,926
Ofc Asst-Typing	1.5	1.5	1.5	1,908–2,465	44,370	44,370
Temporary Help	2.7	–	–	(136,314)	–	–
Overtime	–	–	–	(67,987)	–	–
Food and Drug Science Section:						
Chief	0.3	–	–	6,271–7,587	–	–
Supvng Food-Drug Scientist-Devices	0.8	1	1	5,703–6,899	68,436	71,856
Supvng Food-Drug Scientist-Drugs	0.3	1	1	5,703–6,899	68,436	71,856
Staff Toxicologist-Spec	1	1	1	5,699–6,894	82,728	82,728
Food & Drug Scientist-Devices	1	1	1	4,724–6,267	75,204	75,204
Food & Drug Scientist-Drugs	3	3	3	4,724–6,267	225,612	225,612
Food & Drug Scientist-Foods	4.3	5	5	4,724–6,267	370,112	373,516
Food & Drug Prog Spec	3.9	5	5	4,876–5,888	344,734	350,840
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,232	64,761
Assoc Govtl Prog Analyst	2	1	1	3,915–4,759	57,108	57,108
Food & Drug Investigator	0.9	1	1	3,307–4,546	45,564	45,564
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	39,600	39,600
Mgt Svcs Techn	0.1	1	1	2,220–3,049	36,027	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,703	31,185
Ofc Asst-Typing	2	2	2	1,908–2,465	59,160	59,160
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(829)	–	–
Food and Drug-Proposition 65:						
Staff Toxicologist-Spec	1	1	1	5,699–6,894	82,728	82,728
Food & Drug Scientist-Drugs	1	1	1	4,724–6,267	75,204	75,204
Food & Drug Prog Spec	0.9	1	1	4,876–5,888	58,512	61,440
Supvng Food & Drug Investigator	–	1	1	4,550–5,490	54,600	57,330
Sr Food & Drug Investigator	1	5	5	4,143–4,999	258,852	268,796
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	38,076	41,080
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(198)	–	–
Food Registration Program:						
Food & Drug Scientist-Foods	–	–	–	4,724–6,267	–	–
Food & Drug Prog Spec	1	–	–	4,876–5,888	–	–
Supvng Food & Drug Investigator	2	2	2	4,550–5,490	129,591	131,760

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hlth Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Sr Food & Drug Investigator	8	13	13	4,143–4,999	712,696	731,612
Assoc Info Sys Analyst-Spec	–	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Assoc Hlth Prog Advr	0.5	–	–	3,915–4,759	–	–
Food & Drug Investigator	18.1	21	21	3,307–4,546	1,005,937	1,032,287
Youth Corr Ofcr	1	–	–	2,272–4,356	–	–
Ofc Techn-Typing	3	3	3	2,348–2,855	102,716	102,780
Temporary Help	0.5	–	–	(26,736)	–	–
Overtime	–	–	–	(27,017)	209,765	208,145
Totals	125.5	145.3	145.3	$7,187,615	$8,182,560	$8,315,155
Radiologic Health Branch:						
Chief	1	1	1	6,466–7,129	85,548	85,548
Hlth Prog Mgr II	1	1	1	4,963–5,987	71,844	71,844
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,761	30,195
Temporary Help	–	0.4	0.4	(–)	342,439	342,439
Overtime	–	–	–	(–)	–	–
Radiologic Machine Control Section:						
Staff Counsel	1	1	1	3,651–7,034	78,596	82,524
Supvng Hlth Physicist	0.4	1	1	5,575–6,738	75,876	79,227
Sr Hlth Physicist	3.2	4	4	5,013–6,050	273,237	279,312
Assoc Hlth Physicist	12.8	14.5	14.5	4,414–5,321	955,220	963,808
Pub Hlth Chemist III-Spec	0.4	1	1	4,301–5,189	56,427	59,250
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Pub Hlth Chemist II	0.8	1	1	3,915–4,724	46,980	49,332
Asst Hlth Physicist	3.3	4	4	3,651–4,403	209,195	214,584
Jr Hlth Physicist	1	1	1	3,117–3,581	41,080	42,828
Supvng Prog Techn II	1	1	1	2,628–3,195	37,908	38,340
Prog Techn II	1.7	2	2	2,348–2,855	68,445	68,520
Ofc Techn-Typing	1.5	2	2	2,348–2,855	67,995	68,520
Prog Techn	0.1	–	–	2,029–2,648	–	–
Temporary Help	1.6	–	–	(79,686)	–	–
Overtime	–	–	–	(46,401)	–	–
Radiologic Material Control Section:						
Supvng Hlth Physicist	1.7	2	2	5,575–6,738	146,823	152,830
Sr Hlth Physicist	7.8	9	9	5,013–6,050	627,408	634,536
Hlth Prog Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Hlth Physicist	24.7	27	27	4,414–5,321	1,750,359	1,778,516
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,952	56,654
Asst Hlth Physicist	6.7	12	12	3,651–4,403	633,912	648,911
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	83,828	87,998
Jr Hlth Physicist	1.4	1	1	3,117–3,581	42,972	42,972
Supvng Prog Techn II	0.7	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	4	4	4	2,348–2,855	131,934	135,112
Prog Techn II	1.7	2	2	2,348–2,855	67,995	68,520
Word Proc Techn	0.9	2	2	2,029–2,648	48,696	51,120
Prog Techn	3.3	4	4	2,029–2,648	120,282	121,530
Temporary Help	1.3	–	–	(64,674)	–	–
Overtime	–	–	–	(45,927)	–	–
Radiologic X-ray Certificate, Regulatory and Support:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Sys Software Spec I-Tech	0.1	–	–	4,506–5,479	–	–
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,714	64,406
Assoc Hlth Physicist	5.6	7	7	4,414–5,321	438,149	446,884
Assoc Info Sys Analyst-Spec	2.5	4	4	4,110–4,997	213,049	223,709
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	109,048	111,644
Asst Hlth Physicist	1.3	2	2	3,651–4,403	96,288	100,752
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	80,782	83,308
Mgt Svcs Techn	1.8	1	1	2,220–3,049	36,588	36,588
Supvng Prog Techn	1	1	1	2,443–2,967	35,604	35,604
Sr Word Proc Techn	0.8	1	1	2,440–2,966	35,202	35,592
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,259	34,260
Prog Techn II	1.5	4	4	2,348–2,855	134,250	137,028
Prog Techn	6	6	6	2,029–2,648	181,521	184,239
Word Proc Techn	2	2.6	2.6	2,029–2,648	78,282	79,016
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Asst	–	1	1	1,951–2,372	24,000	25,200
Temporary Help	0.7	–	–	(34,798)	–	–
Overtime	–	–	–	(46,018)	–	–
Totals	122.1	143.5	143.5	$6,720,536	$7,999,554	$8,147,476
Food and Drug Laboratory Branch:						
Chief Food & Drug Lab	0.5	1	1	5,985–7,235	71,820	75,408
Research Chemist	2	2	2	5,437–6,573	157,848	157,848
Pub Hlth Chemist III-Supvr	2	2	2	4,305–5,192	124,608	124,608
Pub Hlth Chemist III-Spec	1.5	2	2	4,301–5,189	123,162	124,536
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Pub Hlth Chemist II	7.2	8	8	3,915–4,724	443,796	446,148
Pub Hlth Chemist I	1.4	2	2	3,405–4,103	90,776	92,852
Staff Svcs Analyst-Gen	1.1	1.5	1.5	2,507–3,957	60,330	60,330
Lab Techn I-Chemical Analysis	0.9	1	1	2,714–3,298	32,976	34,629
Jr Chemist	1	1	1	2,788–3,197	38,364	38,364
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	–	–	(1,021)	–	–
Overtime	–	–	–	(9,747)	–	–
Food and Drug Laboratory-Southern California:						
Envirntl Biochemist	1	1	1	5,441–6,577	78,924	78,924
Research Scientist II-Microbiology	0.2	–	–	4,724–5,699	–	–
Pub Hlth Chemist III-Spec	1.8	2	2	4,301–5,189	124,536	124,536
Microbiologist Spec	1	2	2	4,301–5,189	117,480	120,060
Lab Techn I-Chemical Analysis	0.5	1	1	2,714–3,298	32,976	34,629
Mgt Svcs Techn	0.2	1	1	2,220–3,049	31,392	32,400
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(2,280)	–	–
Totals	24.6	29.5	29.5	$1,382,538	$1,620,356	$1,636,640
Totals, Food, Drug and Radiation Safety Division	277.1	323.3	323.3	$15,626,010	$18,167,825	$18,467,362
Preventive Services, Office of Deputy Director						
Dep Director-Pub Hlth	–	1	1	11,308–11,648	135,696	135,696
Med Ofcr III	2	2	2	8,364–10,407	249,768	249,768
C.E.A. III	0.2	1	1	7,648–8,432	–	–
C.E.A. I	0.4	–	–	5,493–6,975	–	–
Hlth Prog Mgr III	0.1	–	–	6,032–6,651	–	–
Staff Svcs Mgr I	0.9	2	2	4,520–5,453	119,676	122,388
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	39,600	39,600
Exec Asst	0.5	1	1	2,926–3,556	42,672	42,672
Exec Secty I	0.9	1	1	2,688–3,268	34,428	36,148
Ofc Techn-Typing	1	2	2	2,348–2,855	63,840	65,316
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	2.8	–	–	(142,200)	–	–
Overtime	–	–	–	(3,798)	–	–
Office of Border Health:						
Med Ofcr III-Epidemiology	1	1	1	8,364–10,407	124,884	124,884
Totals, Preventive Services, Office of Deputy Director	10.5	12.0	12.0	$747,221	$810,564	$816,472
Laboratory Science Division						
Laboratory Division Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	11,733	12,318
Temporary Help	0.8	2.8	2.8	(37,651)	98,291	98,291
Overtime	–	–	–	(13,264)	37,074	37,074
Totals	2.1	5.3	5.3	$162,963	$283,394	$285,731
Laboratory Central Services:						
Research Scientist III-Biochemistry	1	1	1	5,703–6,899	82,788	82,788
Research Microbiologist	1	1	1	5,441–6,577	78,924	78,924
Pub Hlth Veterinarian	1	1	1	5,067–6,127	73,524	73,524
Microbiologist Supvr [6]	0.8	1	–	4,305–5,192	65,208	–
Microbiologist II	0.3	–	–	3,915–4,724	–	–
Supvng Lab Asst II	2	2	2	2,715–3,302	79,104	79,248

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Lab Techn I-Microbiology	2	2	2	2,714–3,298	74,062	75,792
Animal Techn IV	2	2	2	2,659–3,233	77,592	77,592
Supvng Lab Asst I	0.3	–	–	2,389–2,903	–	–
Ofc Techn-Typing [6]	1.7	2	1	2,348–2,855	68,520	34,260
Animal Techn III	6	6	6	2,344–2,848	205,056	205,056
Sr Lab Asst [6]	10.4	11	8	2,220–2,697	355,428	258,912
Animal Techn II	0.8	3	3	2,178–2,645	81,133	85,182
Lab Asst	2.9	4	4	1,916–2,498	104,890	108,640
Ofc Asst-Typing	1.9	2	2	1,908–2,465	56,078	57,405
Temporary Help	0.2	–	–	(10,249)	–	–
Overtime	–	–	–	(41,108)	–	–
Totals	34.3	38.0	33.0	$1,335,442	$1,402,307	$1,217,323
Laboratory Field Services:						
Chief Lab Fld	1	1	1	6,271–7,587	88,380	91,044
Examiner III-Lab Fld	3.6	6	6	5,441–6,577	422,852	436,104
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	69,048	69,048
Examiner II-Lab Fld [6]	11	13	12	4,204–5,067	774,637	729,648
Cytotechnologist Lab Firefighter Svcs	2.4	3	3	3,831–4,846	163,236	165,585
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	112,446	114,216
Examiner I-Lab Fld [6]	19.8	31	30	3,831–4,616	1,577,738	1,566,915
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Supvng Prog Techn I	1.7	2	2	2,443–2,967	64,920	66,384
Statistical Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.2	3	3	2,348–2,855	63,021	64,455
Prog Techn II	–	2	2	2,348–2,855	56,352	59,170
Prog Techn	10.3	20	20	2,029–2,648	548,402	566,488
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	3	–	–	(147,843)	–	–
Overtime	–	–	–	(54,684)	–	–
Totals	59.1	87.0	85.0	$3,046,420	$4,035,460	$4,026,485
Environmental Laboratory Accreditation Program:						
Asst Lab Chief-Pub Hlth Lab	1	1	1	5,441–6,577	78,924	78,924
Research Chemist	1	1	1	5,437–6,573	69,558	73,035
Research Prog Spec I	0.5	1	1	4,301–5,228	51,612	54,192
Pub Hlth Chemist III-Supvr	1	3	3	4,305–5,192	165,624	170,790
Pub Hlth Chemist III-Spec	5.9	8	8	4,301–5,189	444,864	457,768
Microbiologist Spec	1	1	1	4,301–5,189	65,868	65,868
Envirntl Spec III	2	2	2	4,209–5,082	111,492	111,492
Assoc Info Sys Analyst Spec	–	1	1	4,110–4,997	49,320	51,786
Research Analyst II-Gen	–	1	1	4,110–4,997	49,320	51,786
Pub Hlth Chemist II	9.8	14	14	3,915–4,724	726,389	745,506
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	47,484	47,484
Ofc Svcs Supvr II-Gen	–	1	1	2,628–3,195	31,536	33,113
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.6	–	–	(31,572)	–	–
Overtime	–	–	–	(1,833)	–	–
Totals	26.3	38.0	38.0	$1,472,589	$1,990,091	$2,039,844
Totals, Laboratory Science Division	121.8	168.3	161.3	$6,017,414	$7,711,252	$7,569,383
Health Information and Strategic Planning						
Hlth Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Exec Secty I	1	1	1	2,688–3,268	37,602	39,094
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,293	29,703
Temporary Help	–	–	–	(1,325)	–	–
Overtime	–	–	–	(163)	–	–
Totals	2.5	3.0	3.0	$123,515	$134,787	$137,689
County Health Services and Local Public Health Assistance:						
Chief	1	1	1	8,026–10,230	108,468	108,468
Staff Svcs Mgr II-Supvry	1.7	2	2	4,963–5,987	139,773	143,688
Research Prog Spec II-Hlth	1	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Gen	2	2	2	4,110–4,997	109,105	114,564
Assoc Acctg Analyst	0.3	1	1	4,110–4,997	53,228	55,888

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	4.5	5	5	3,915–4,759	278,708	281,224
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	47,196	47,484
Exec Asst	1	1	1	2,926–3,556	39,247	41,176
Ofc Techn-Typing	1.4	2	2	2,348–2,855	63,489	64,947
Ofc Techn-Gen	0.6	1	1	2,348–2,855	33,845	34,260
Word Proc Techn	1.2	1	1	2,029–2,648	27,250	28,608
Temporary Help	0.1	–	–	(4,716)	–	–
Overtime	–	–	–	(18,330)	–	–
Local Health Services Section:						
Envirntl Prog Mgr I	1	1	1	5,585–6,741	80,892	80,892
Pub Hlth Nurse IV	1	1	1	5,008–6,041	72,492	72,492
Hlth Prog Mgr II	1	1	1	4,963–5,987	71,844	71,844
Envirntl Spec IV-Supvry	4	4	4	4,850–5,854	280,992	280,992
Pub Hlth Nurse II	11.5	12	12	4,148–5,504	692,255	704,201
Pub Hlth Nurse III	1.2	2	2	4,559–5,497	124,105	127,009
Hlth Educ Consultant III-Spec	1	1	1	4,389–5,485	65,820	65,820
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Envirntl Spec III	18.2	19	19	4,209–5,082	1,144,735	1,150,137
Pub Hlth Nurse I	3.8	5	5	3,779–5,011	235,176	246,923
Envirntl Spec II	–	–	–	3,327–4,008	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	–	–	2,029–2,648	–	–
Mgt Svcs Asst	–	1	1	1,951–2,372	24,000	25,200
Temporary Help	0.8	–	–	(37,619)	–	–
Overtime	–	–	–	(1,598)	–	–
County Health Services Section:						
Research Prog Spec II-Hlth	1	–	–	4,724–5,741	–	–
Staff Svcs Mgr I	2.8	3	3	4,520–5,453	185,112	187,824
Hlth Prog Spec I	1.4	2	2	4,301–5,228	125,472	125,472
Research Analyst II-Gen	3	2	2	4,110–4,997	119,928	119,928
Assoc Acctg Analyst	3.1	3	3	4,110–4,997	179,892	179,892
Assoc Govtl Prog Analyst	8.6	8	8	3,915–4,759	449,394	454,581
Nurse Consultant I	0.7	–	–	3,947–4,754	–	–
Staff Svcs Analyst-Gen	4	4	4	2,507–3,957	167,571	174,380
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Temporary Help	0.6	1.3	1.3	(28,838)	112,223	112,223
Overtime	–	–	–	(25,388)	5,661	5,661
Totals	92.9	95.3	95.3	$5,325,288	$5,489,109	$5,557,014
Center for Health Statistics Branch:						
Office of Vital Records and Statistics:						
Research Mgr III-Gen	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	0.3	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Supvr	0.7	–	–	4,958–6,026	–	–
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry [1]	0.8	1.5	1	4,963–5,987	94,198	62,534
Research Prog Spec II-Hlth	1	1	1	4,724–5,741	68,892	68,892
Staff Info Sys Analyst-Spec [1]	3.4	5	4	4,507–5,480	293,135	238,020
Research Mgr I-Soc/Behavioral	0.6	1	1	4,520–5,453	64,736	65,436
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	129,224	130,872
Research Prog Spec I	1.8	2.6	2.6	4,301–5,228	156,840	156,840
Research Analyst II-Gen	6.2	7	7	4,110–4,997	400,452	409,739
Assoc Acctg Analyst	1	1	1	4,110–4,997	58,281	59,964
Assoc Info Sys Analyst-Spec [1]	3.3	6	4	4,110–4,997	303,918	207,144
Assoc Govtl Prog Analyst[1]	3.4	5	4	3,915–4,759	201,024	151,872
Ofc Svcs Mgr I	2	2	2	3,537–4,299	97,272	99,558
Research Analyst I-Gen	0.4	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen [1]	6.5	6	5	2,507–3,957	257,144	215,319
Programmer I	1	1	1	2,903–3,465	38,560	40,425
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Ofc Svcs Supvr II-Gen	2.9	4	4	2,628–3,195	145,683	148,084
Info Sys Techn	0.8	1	1	2,207–3,168	28,152	29,196
Nosologist	1.7	2	2	2,467–2,997	65,568	67,044
Supvng Prog Techn I	1	1	1	2,443–2,967	35,604	35,604
Key Data Supvr I	1	1	1	2,443–2,967	35,604	35,604
Ofc Svcs Supvr I-Typing	1.1	4	4	2,348–2,856	102,984	106,419
Ofc Svcs Supvr I-Gen	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing [1]	4.8	3.5	3	2,348–2,855	120,425	103,974

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Gen	1.2	1	1	2,348–2,855	34,260	34,260
Prog Techn II	–	1	1	2,348–2,855	28,176	29,580
Prog Techn [1]	28.7	35.5	34.5	2,029–2,648	1,031,486	1,019,606
Word Proc Techn	2	2	2	2,029–2,648	61,005	62,463
Key Data Opr	19.1	22	22	1,916–2,648	675,388	682,261
Stock Clk	0.8	1	1	2,153–2,618	31,356	31,416
Microfilm Techn I [1]	8.1	10	9	1,883–2,546	279,236	256,417
Ofc Asst-Typing [1]	2.8	3.5	3	1,908–2,465	96,720	83,796
Ofc Asst-Gen	24.2	27.3	27.3	1,846–2,465	678,826	697,002
Limited Exam/Appt Prog Candidate	–	–	–	–	–	–
Temporary Help	5.2	5.5	5.5	(258,522)	688,377	688,377
Overtime	–	–	–	(406,733)	92,653	92,653
Center for Health Statistics Section:						
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Assoc Acctg Analyst	0.9	1	1	4,110–4,997	59,488	59,964
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(705)	–	–
Totals	145.5	175.4	166.9	$5,917,242	$6,907,427	$6,626,095
Totals, Health Information and Strategic Planning	240.9	273.7	265.2	$11,366,045	$12,531,323	$12,320,798
Primary Care and Family Health Division						
Primary Care and Family Health Division Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Hlth Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Secty	0.1	1	1	2,390–2,906	31,455	33,024
Temporary Help	0.3	–	–	(13,435)	–	–
Overtime	–	–	–	(1,490)	–	–
Totals	4.6	5.0	5.0	$333,922	$358,983	$360,552
Children's Medical Services Branch:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Med Ofcr III [7]	8.4	9	8	8,364–10,407	1,070,452	981,259
DP Mgr III	0.5	1	1	6,032–6,651	79,400	79,804
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Supvr	–	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Hlth Prog Mgr II	1	1	1	4,963–5,987	71,844	71,844
Hearing Cons Spec	3.8	5	5	4,389–5,761	297,830	309,259
Hlth Prog Spec II [7]	0.7	1	–	4,724–5,741	67,884	–
Nurse Consultant III-Supvr	2	2	2	4,757–5,740	137,760	137,760
Nurse Consultant III-Spec	7.7	9	9	4,754–5,736	612,897	618,816
Hlth Educ Consultant III-Spec	1	1	1	4,389–5,485	65,820	65,820
Nutrition Consultant III	1	1	1	4,389–5,485	59,178	62,142
Staff Info Sys Analyst-Spec	1.2	3	3	4,507–5,480	166,557	174,894
Staff Svcs Mgr I	3.5	4	4	4,520–5,453	242,652	248,538
Hlth Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	2.6	3	3	4,301–5,228	187,998	188,208
Nurse Consultant II	9.4	9	9	4,333–5,221	534,467	549,154
Research Scientist I-Epidemiology	0.3	0.5	0.5	4,301–5,189	25,806	27,096
Soc Work Consultant III	0.8	1	1	4,084–5,102	60,897	61,224
Nurse Evaluator III-Hlth	0.7	1	1	4,151–5,007	60,084	60,084
Research Analyst II-Gen	1	0.5	0.5	4,110–4,997	29,982	29,982
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	5.5	4	4	4,110–4,997	227,810	233,097
Hlth Educ Consultant II	0.3	–	–	3,994–4,993	–	–
Consultant-Phys Therapy	2	2	2	3,803–4,993	119,832	119,832
Consultant-Occ Therapy	2	2	2	3,803–4,993	119,832	119,832
Assoc Govtl Prog Analyst [7]	10.9	12	10	3,915–4,759	622,947	565,936
Assoc Hlth Prog Advr	1.8	2	2	3,915–4,759	98,772	103,716
Soc Work Consultant II	0.3	–	–	3,803–4,755	–	–
Nurse Consultant I [24]	–	1	1	3,947–4,754	47,364	49,732
Nurse Evaluator II-Hlth	6.5	7	7	3,780–4,555	378,300	378,300
Dental Hygienist Consultant	1	1	1	3,651–4,439	53,268	53,268
Staff Svcs Analyst-Gen	9.7	8	8	2,507–3,957	314,084	327,150
Jr Staff Analyst-Gen	–	5	5	2,507–3,300	167,820	173,820
Supvng Prog Techn II	1.5	2	2	2,628–3,195	69,876	71,448

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Techn III	0.3	1	1	2,626–3,193	36,426	37,911
Mgt Svcs Techn	3.8	3	3	2,220–3,049	109,764	109,764
Sr Word Proc Techn	0.7	1	1	2,440–2,966	35,604	35,604
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	5.3	4	4	2,348–2,855	126,834	131,451
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn	0.5	–	–	2,348–2,855	–	–
Prog Techn II	17.5	19	19	2,348–2,855	622,539	631,942
Prog Techn	3.2	4	4	2,029–2,648	120,378	121,958
Word Proc Techn	3.1	5	5	2,029–2,648	143,011	147,486
Acct Clk II	0.6	1	1	2,104–2,559	27,944	29,342
Ofc Asst-Typing	7	8.5	8.5	1,908–2,465	239,202	241,542
Ofc Asst-Gen	0.2	1	1	1,846–2,465	25,667	26,956
Temporary Help	5.1	5.1	5.1	(255,345)	122,381	122,381
Overtime	–	–	–	(282,076)	–	–
Totals	140.7	157.6	153.6	$7,738,597	$8,100,771	$8,000,936
Maternal and Child Health Branch:						
Med Ofcr III-Maternal	2	2	2	8,364–10,407	227,428	233,650
Med Ofcr II	0.9	1	1	7,752–10,165	118,446	123,924
Research Analyst I	0.2	–	–	9,274	–	–
Research Scientist III-Epidemiology	0.4	1	1	5,703–6,899	82,788	82,788
Hlth Prog Mgr III	0.6	1	1	6,032–6,651	76,688	79,404
Hlth Prog Mgr II [7]	1.4	2	1	4,963–5,987	141,339	71,844
Research Mgr II-Soc/Behavioral	0.2	–	–	4,963–5,987	–	–
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	69,756	71,844
Research Prog Spec II	2	3	3	4,724–5,741	182,976	188,676
Hlth Prog Spec II	1.3	1	1	4,724–5,741	62,964	66,108
Nurse Consultant III-Supvr	2.9	3	3	4,757–5,740	206,640	206,640
Nurse Consultant III-Spec	2	2	2	4,754–5,736	137,664	137,664
Research Scientist II-Epidemiology	2	2	2	4,724–5,699	135,104	136,776
Pub Hlth Nurse II	–	1	1	4,559–5,497	54,708	57,443
Nutrition Consultant III	1	1	1	4,389–5,485	65,820	65,820
Hlth Educ Consultant III-Spec	1.4	1.8	1.8	4,389–5,485	118,476	118,476
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	1.6	2	2	4,520–5,453	117,616	122,388
Hlth Prog Mgr I	1	–	–	4,520–5,453	–	–
Hlth Prog Spec I [24]	8.9	11	11	4,301–5,228	667,848	673,010
Research Prog Spec I	1	1	1	4,301–5,228	52,224	54,838
Nurse Consultant II	3.4	4	4	4,333–5,221	243,750	246,543
Research Scientist I-Epidemiology	1.2	2	2	4,301–5,189	113,880	116,460
Research Analyst II-Gen	3	3	3	4,110–4,997	160,046	165,060
Assoc Adm Analyst-Acctg	0.8	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Hlth Educ Consultant II	0.2	–	–	3,994–4,993	–	–
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	10.7	10	10	3,915–4,759	561,262	566,024
Soc Work Consultant II	2	2	2	3,803–4,755	114,120	114,120
Research Analyst I-Gen	2.7	3	3	2,764–4,155	131,483	134,864
Staff Svcs Analyst-Gen	4.3	5	5	2,507–3,957	207,349	214,268
Secty	0.8	1	1	2,390–2,906	31,108	32,664
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing [7]	5.5	5	4	2,348–2,855	161,775	135,448
Statistical Clk	1.8	1	1	2,348–2,855	34,260	34,260
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.7	1	1	2,348–2,855	29,961	31,455
Word Proc Techn	3.8	4	4	2,029–2,648	113,587	117,674
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1	2	2	1,908–2,465	52,812	54,216
Temporary Help	2.8	3.2	3.2	(138,704)	98,698	98,698
Overtime	–	–	–	(35,176)	–	–
Totals	82.8	90.0	88.0	$4,632,492	$4,941,540	$4,924,483
Office of Family Planning:						
Research Scientist IV-Epidemiology	0.2	1	1	6,738–9,678	80,856	84,900
C.E.A. I	0.3	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	59,556	62,532
Hlth Prog Mgr II	0.6	1	1	4,963–5,987	70,800	71,844
Nurse Consultant III-Supvr	1	1	1	4,757–5,740	68,880	68,880
Nurse Consultant III-Spec	3.3	5	5	4,754–5,736	258,443	264,485
Hlth Educ Consultant III-Spec	1.8	2	2	4,389–5,485	129,752	131,640

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hlth Prog Mgr I	1	1	1	4,520–5,453	65,436	65,436
Nurse Consultant II	2	1	1	4,333–5,221	60,820	62,652
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Hlth Educ Consultant II	1.8	2	2	3,994–4,993	112,134	114,744
Assoc Govtl Prog Analyst	5.5	5	5	3,915–4,759	285,540	285,540
Soc Work Consultant II	1	1	1	3,803–4,755	57,060	57,060
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	0.7	1	1	2,207–3,168	31,410	32,976
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.7	2	2	2,348–2,855	63,372	64,824
Word Proc Techn	1.1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.2	2	2	1,908–2,465	53,521	54,716
Temporary Help	0.1	–	–	(3,350)	–	–
Overtime	–	–	–	(6,648)	–	–
Totals	26.1	31.0	31.0	$1,437,414	$1,639,692	$1,665,841
Newborn Laboratory:						
Chief-Genetic Disease Lab	1	1	1	5,985–7,235	86,820	86,820
Research Chemist	1	1	1	5,437–6,573	69,128	72,588
Research Clinical Chemist	3	3	3	5,437–6,573	236,628	236,628
Staff Svcs Mgr I	0.4	–	–	4,520–5,453	–	–
Pub Hlth Chemist III-Supvr	1	1	1	4,305–5,192	62,304	62,304
Genetic Disease Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Pub Hlth Chemist II	6.9	7	7	3,915–4,724	387,215	394,605
Pub Hlth Chemist I	2.3	2	2	3,405–4,103	92,852	95,036
Sr Lab Asst	1	1	1	2,220–2,697	32,364	32,364
Lab Asst	1.6	1	1	1,916–2,498	29,976	29,976
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.4	–	–	(18,161)	–	–
Overtime	–	–	–	(11,652)	–	–
Prenatal Laboratory:						
Research Chemist	1	1	1	5,437–6,573	69,078	72,528
Research Clinical Chemist	2	2	2	5,437–6,573	153,804	157,194
Genetic Disease Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Pub Hlth Chemist III-Supvr	1	1	1	4,305–5,192	62,304	62,304
Pub Hlth Chemist II	4	4	4	3,915–4,724	224,340	226,752
Clinical Lab Technologist	1	1	1	3,574–4,543	49,644	49,644
Pub Hlth Chemist I	0.8	1	1	3,405–4,103	42,050	44,153
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Sr Lab Asst	1	1	1	2,220–2,697	32,364	32,364
Lab Asst	2	2	2	1,916–2,498	59,952	59,952
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.6	–	–	1,846–2,465	–	–
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(2,297)	–	–
Newborn Screening:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
DP Mgr III	1	1	1	6,032–6,651	83,173	83,173
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	74,138	74,138
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	59,496	62,472
Sr Programmer Analyst-Spec	3	3	3	4,958–6,026	227,784	227,784
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	70,278	71,844
Genetic Disease Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Nurse Consultant III-Spec	1.3	2	2	4,754–5,736	135,632	137,664
Staff Programmer Analyst-Spec	1	2	2	4,507–5,480	123,132	125,836
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	135,148	135,148
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	126,650	129,430
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Genetic Disease Prog Spec III	4	4.5	4.5	4,301–5,228	275,576	278,376
Nurse Consultant II	0.6	–	–	4,333–5,221	–	–
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Assoc Adm Analyst-Acctg	0.5	1	1	4,110–4,997	59,964	59,964
Assoc Programmer Analyst-Spec	1.8	2	2	4,110–4,997	114,824	114,824
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	125,924	125,924
Hlth Educ Consultant II	1.3	1.5	1.5	3,994–4,993	89,874	89,874
Genetic Disease Prog Spec II	3.8	3	3	3,915–4,759	166,224	168,827
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	105,530	110,336
Programmer II	1.2	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	1.4	2	2	2,764–4,155	78,840	79,200
Research Analyst I-Gen	0.7	1	1	2,764–4,155	34,272	35,984
Genetic Disease Prog Spec I	1	1	1	3,255–3,957	41,358	43,426
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	36,588	36,588

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Digital Composition Spec I	1	1	1	2,453–3,490	41,637	42,912
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	38,316	38,316
Computer Opr	0.5	–	–	2,207–3,168	–	–
Mgt Svcs Techn	2.1	1	1	2,220–3,049	36,588	36,588
Supvng Prog Techn I	0.1	1	1	2,443–2,967	35,604	35,604
Sr Word Proc Techn	0.7	–	–	2,440–2,966	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Mailing Mach Opr II	1	1	1	2,357–2,862	34,344	34,344
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Word Proc Techn	–	0.1	0.1	2,029–2,648	1,217	1,278
Acct Clk II	2	6	6	2,104–2,559	154,561	162,286
Ofc Asst-Gen	0.2	1	1	1,846–2,465	29,580	29,580
Mgt Svcs Asst	–	1	1	1,951–2,372	24,000	25,200
Temporary Help	4.2	0.3	0.3	(210,080)	76,303	76,303
Overtime	–	–	–	(43,151)	138,980	138,980
Prenatal Screening:						
Research Scientist IV-Epidemiology	1	1	1	6,738–9,678	95,359	97,788
Research Scientist III-Epidemiology	0.7	1	1	5,703–6,899	74,200	77,908
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	75,928	75,928
Genetic Disease Prog Spec IV	1.1	2	2	4,963–5,987	138,260	141,448
Biostatistician IV	1	1	1	4,724–5,741	68,892	68,892
Nurse Consultant III-Spec	1	1	1	4,754–5,736	68,832	68,832
Research Scientist II-Epidemiology	2.3	2	2	4,724–5,699	136,776	136,776
Staff Programmer Analyst-Spec	2.9	3	3	4,507–5,480	192,180	194,880
Genetic Disease Prog Spec III	1.9	1	1	4,301–5,228	62,736	62,736
Nurse Consultant II	1	–	–	4,333–5,221	–	–
Research Analyst II-Gen	–	1	1	4,110–4,997	49,668	52,152
Assoc Adm Analyst-Acctg	0.4	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	57,108	57,108
Genetic Disease Prog Spec II	1.6	2	2	3,915–4,759	114,216	114,216
Research Analyst I-Gen	1	1	1	2,764–4,155	49,860	49,860
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,600	39,600
Genetic Disease Prog Spec I	0.3	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	34,000	35,702
Info Sys Techn Spec I	0.5	–	–	3,110–3,780	–	–
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Accountant I-Supvr	0.7	1	1	2,685–3,193	33,292	34,956
Hlth Recd Techn II-Spec	4	4	4	2,626–3,193	152,208	153,264
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Acctg Techn	0.2	–	–	2,348–2,855	–	–
Prog Techn	0.1	1	1	2,029–2,648	24,624	25,858
Acct Clk II	1.3	1	1	2,104–2,559	27,058	28,408
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.8	2	2	1,846–2,465	45,408	47,676
Temporary Help	4	0.8	0.8	(202,050)	233,519	233,519
Overtime	–	–	–	(21,966)	46,327	46,327
Totals	122.0	125.2	125.2	$6,654,028	$7,058,993	$7,153,145
Community Challenge Grant:						
Hlth Prog Mgr II	0.7	1	1	4,963–5,987	59,556	62,534
Hlth Educ Consultant III-Spec	1.9	2	2	4,389–5,485	125,058	125,058
Hlth Educ Consultant II	0.8	1	1	3,994–4,993	47,928	50,324
Assoc Hlth Prog Advr	3	3	3	3,915–4,759	171,324	171,324
Ofc Techn-Typing	1	1	1	2,348–2,855	34,233	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	27,456	28,830
Temporary Help	–	–	–	(1,923)	–	–
Overtime	–	–	–	(14,065)	–	–
Totals	8.2	9.0	9.0	$441,463	$465,555	$472,330
Primary and Rural Health Care Systems Branch:						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Hlth Prog Mgr II	0.8	1	1	4,963–5,987	70,278	71,844
Nurse Consultant III-Spec	1	1	1	4,754–5,736	68,832	68,832
Coord-Indian Hlth	1	1	1	4,727–5,703	68,436	68,436
Hlth Prog Mgr I	0.6	1	1	4,520–5,453	54,240	56,952
Hlth Prog Spec I [19]	1.8	2	2	4,301–5,228	126,672	126,672
Research Prog Spec I	2	2	2	4,301–5,228	125,472	125,472
Nurse Consultant II	2	2	2	4,333–5,221	125,304	125,304
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	54,611	57,346

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hlth Educ Consultant II	1	1	1	3,994–4,993	59,916	59,916
Assoc Hlth Prog Advr	2.6	3	3	3,915–4,759	171,324	171,324
Assoc Govtl Prog Analyst [19]	4.7	4	4	3,915–4,759	223,453	226,296
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.5	1	1	2,348–2,855	29,556	31,032
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Temporary Help	–	0.3	0.3	(–)	8,927	8,927
Overtime	–	–	–	(24,828)	21,012	21,012
Totals	25.3	27.3	27.3	$1,391,706	$1,472,903	$1,485,405
Women, Infants and Children:						
C.E.A. I	1	1	1	5,493–6,975	92,016	92,016
Hlth Prog Mgr III	0.7	1	1	6,032–6,651	78,832	79,812
DP Mgr II	0.2	1	1	4,958–6,026	69,570	72,186
Staff Svcs Mgr II-Supvry	3.8	4	4	4,963–5,987	275,088	278,064
Hlth Prog Mgr II	2	3	3	4,963–5,987	203,244	206,220
Hlth Prog Spec II	0.8	1	1	4,724–5,741	65,096	68,346
Nutrition Consultant III-Supvry	5.7	6	6	4,520–5,493	380,092	388,872
Nutrition Consultant III	10.2	10.6	10.6	4,389–5,485	680,793	688,862
Staff Programmer Analyst-Spec	0.4	1	1	4,507–5,480	55,519	58,298
DP Mgr I	1.7	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Spec	3	3	3	4,507–5,480	183,453	189,338
Staff Svcs Mgr I	12	11	11	4,520–5,453	696,250	708,996
Research Mgr I-Gen	0.7	1	1	4,520–5,453	65,436	65,436
Hlth Prog Mgr I	1.2	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	2.7	2	2	4,301–5,228	123,624	125,472
Research Analyst II-Gen	5.2	4	4	4,110–4,997	231,900	234,503
Assoc Acctg Analyst	3	3	3	4,110–4,997	172,368	174,993
Assoc Adm Analyst-Acctg	1.8	2	2	4,110–4,997	109,284	111,756
Assoc Programmer Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	10.2	13	13	4,110–4,997	728,364	746,816
Nutrition Consultant II	13	13.3	13.3	3,994–4,993	706,086	732,569
Hlth Educ Consultant II	1.7	2.3	2.3	3,994–4,993	122,823	125,223
Assoc Govtl Prog Analyst	43.3	42.3	42.3	3,915–4,759	2,374,025	2,393,705
Research Analyst I-Gen	1.2	2	2	2,764–4,155	87,768	89,244
Asst Info Sys Analyst	4	4	4	2,764–4,155	172,161	180,767
Nutrition Consultant I	0.3	1	1	2,962–4,139	36,580	38,412
Victim Comp Supvr	1	–	–	3,423–4,113	–	–
Staff Svcs Analyst-Gen	21.2	23.9	23.9	2,507–3,957	995,919	1,025,347
Emp Prog Rep	0.8	–	–	2,507–3,788	–	–
Info Sys Techn Spec I	0.8	–	–	3,110–3,780	–	–
Materials & Stores Supvr	0.1	–	–	2,835–3,739	–	–
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	99,768	102,768
Info Sys Techn	1.8	2	2	2,207–3,168	69,564	70,914
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Mgt Svcs Techn	5.5	6	6	2,220–3,049	210,416	215,164
Sr Word Proc Techn	1.4	2	2	2,440–2,966	60,304	63,318
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	8.4	7.5	7.5	2,348–2,855	242,458	249,439
Ofc Techn-Gen	0.6	1	1	2,348–2,855	31,959	33,556
Word Proc Techn	15.2	14	14	2,029–2,648	400,225	410,771
Stock Clk	1	–	–	2,153–2,618	–	–
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Typing	4.4	9	9	1,908–2,465	232,710	242,636
Ofc Asst-Gen	5.7	7	7	1,846–2,465	211,125	215,306
Temporary Help	7.7	10.1	10.1	(386,311)	492,176	492,176
Overtime	–	–	–	(172,714)	370,612	370,612
Totals	208.1	223.0	223.0	$10,468,932	$11,390,912	$11,606,657
Totals, Primary Care and Family Health Division	617.8	668.1	662.1	$33,098,554	$35,429,349	$35,669,349
Medi-Cal Managed Care Division						
Managed Care Division Office Administration-System:						
Div Chief	0.4	1	1	7,818–8,456	101,472	101,472
C.E.A. I	0.6	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	3.2	1	1	3,915–4,759	58,308	58,308
Nurse Evaluator II-Hlth	0.8	–	–	3,780–4,555	–	–
Staff Svcs Analyst-Gen	3.9	7	7	2,507–3,957	263,710	270,344
Jr Staff Analyst-Gen	–	0.5	0.5	2,507–3,300	15,042	15,792
Exec Secty I	0.9	1	1	2,688–3,268	38,142	39,088
Ofc Techn-Gen	0.5	–	–	2,348–2,855	–	–
Word Proc Techn	0.6	1	1	2,029–2,648	27,616	28,995
Ofc Asst-Typing	0.6	0.6	0.6	1,908–2,465	14,080	14,782
Ofc Asst-Gen	0.4	1	1	1,846–2,465	29,580	29,580
Student Asst	–	1	1	1,362–1,814	–	–
Temporary Help	0.1	0.1	0.1	(4,550)	2,051	2,051
Overtime	–	–	–	(10,064)	–	–
Totals	15.0	18.2	18.2	$794,263	$818,633	$829,044
Planning Monitoring-Member Rights Branch:						
Med Consultant II	0.8	1	1	8,364–10,407	100,368	105,384
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	76,374	79,353
Pharmaceutical Consultant II-Spec	0.7	2	2	5,048–6,323	135,296	139,476
Staff Svcs Mgr II-Supvry	2.7	3	3	4,963–5,987	143,688	143,688
Hearing Consultant Spec	0.2	–	–	4,389–5,761	–	–
Pharmaceutical Consultant I	0.3	–	–	4,598–5,747	–	–
Nurse Consultant III-Supvr	1	1	1	4,757–5,740	68,880	68,880
Nurse Consultant III-Spec	0.6	1	1	4,754–5,736	63,539	66,712
Staff Svcs Mgr I	2.2	4	4	4,520–5,453	251,328	259,272
Nurse Evaluator III-Hlth	0.8	1	1	4,151–5,007	60,084	60,084
Assoc Mgt Auditor	4.7	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	0.4	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	7.6	7	7	3,915–4,759	399,756	399,756
Assoc Hlth Plan Analyst	1	1	1	3,915–4,759	57,108	57,108
Nurse Evaluator II-Hlth	5.5	9	9	3,780–4,555	478,308	478,308
Acctg Ofcr-Supvr	0.9	–	–	3,418–4,155	–	–
Staff Svcs Mgt Auditor	–	1	1	2,764–4,155	33,168	34,824
Nurse Evaluator I-Hlth	–	2	2	3,451–4,148	82,824	86,976
Staff Svcs Analyst-Gen	6.1	4	4	2,507–3,957	170,422	174,287
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Accountant I-Spec	1.7	–	–	2,554–3,104	–	–
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Ofc Svcs Supvr I-Typing	–	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2.3	1	1	2,348–2,855	28,293	29,703
Acctg Techn	1	–	–	2,348–2,855	–	–
Prog Techn II	1.6	2	2	2,348–2,855	62,436	63,840
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	2.5	2	2	1,908–2,465	50,195	52,708
Support Svcs Asst-Gen	–	–	–	1,846–2,392	–	–
Temporary Help	0.2	1.1	1.1	(12,485)	38,463	38,463
Overtime	–	–	–	(27,073)	–	–
Totals	46.6	49.1	49.1	$2,433,534	$2,510,710	$2,553,502
Policy and Program Development Branch:						
Staff Svcs Mgr III	0.5	1	1	6,032–6,651	77,002	79,455
Staff Svcs Mgr II-Supvry	1.8	2	2	4,963–5,987	134,296	137,690
Hlth Prog Spec II	0.5	0.5	0.5	4,724–5,741	34,320	34,446
Staff Svcs Mgr I	2.2	4	4	4,520–5,453	259,556	261,744
Staff Mgt Auditor	0.1	–	–	4,520–5,453	–	–
Research Prog Spec I-Econ	–	–	–	4,301–5,228	–	–
Research Prog Spec I	0.9	1	1	4,301–5,228	62,735	62,736
Research Analyst II-Econ	0.8	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Assoc Mgt Auditor	2.5	2	2	4,110–4,997	116,928	119,124
Sr Acctg Ofcr-Supvr	0.1	1	1	4,113–4,963	50,324	52,840
Assoc Govtl Prog Analyst	6.3	6	6	3,915–4,759	342,648	342,648
Acctg Ofcr-Supvr	–	1	1	3,418–4,155	41,016	43,068
Acctg Ofcr-Spec	0.2	2	2	3,418–4,155	92,928	95,076
Staff Svcs Analyst-Gen	6.8	8	8	2,507–3,957	309,150	324,022
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Accountant I-Spec	0.3	2	2	2,554–3,104	67,896	69,432
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	2.2	–	–	2,348–2,855	–	–
Word Proc Techn	0.4	–	–	2,029–2,648	–	–
Acct Clk II	0.1	1	1	2,104–2,559	28,292	29,708

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	–	2	2	1,908–2,465	57,726	58,896
Temporary Help	0.4	0.2	0.2	(17,909)	–	–
Overtime	–	–	–	(171)	–	–
Totals	27.2	36.7	36.7	$1,374,205	$1,824,829	$1,862,397
Planning Management Branch:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	75,556	78,628
Staff Svcs Mgr II-Supvry	1.5	2	2	4,963–5,987	140,817	143,688
Staff Svcs Mgr I	4.3	4	4	4,520–5,453	251,226	253,971
Hlth Prog Spec I	0.2	1	1	4,301–5,228	59,964	62,736
Assoc Govtl Prog Analyst	14.9	15.5	15.5	3,915–4,759	862,700	872,790
Staff Svcs Analyst-Gen	6.8	4	4	2,507–3,957	162,954	169,372
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,844	31,272
Word Proc Techn	2	2	2	2,029–2,648	58,154	59,472
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.2	1	1	1,846–2,465	27,740	29,116
Temporary Help	0.6	–	–	(28,185)	–	–
Overtime	–	–	–	(6,368)	–	–
Totals	32.3	31.5	31.5	$1,665,007	$1,668,955	$1,701,045
Office of Clinical Standards and Quality Branch:						
Med Prog Consultant	0.3	–	–	9,715–10,483	–	–
Med Consultant II	0.6	1	1	8,364–10,407	100,368	105,384
Med Consultant I	1	1	1	7,752–10,165	121,980	121,980
Staff Svcs Mgr III	0.1	1	1	6,032–6,651	72,384	76,008
Research Mgr II-Gen	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	1.5	2	2	4,724–5,741	133,416	136,386
Nurse Consultant III-Supvr	0.8	1	1	4,757–5,740	68,880	68,880
Nurse Consultant III-Spec	1.6	2	2	4,754–5,736	133,850	137,564
Hlth Educ Consultant III-Spec	1	1	1	4,389–5,485	65,820	65,820
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	127,728	130,872
Research Prog Spec I	2.4	3	3	4,301–5,228	182,599	185,457
Hlth Prog Spec I	1	1	1	4,301–5,228	63,936	63,936
Nurse Consultant II	2.2	1.5	1.5	4,333–5,221	91,130	93,350
Research Analyst II-Gen	4	4	4	4,110–4,997	239,856	239,856
Assoc Info Sys Analyst-Spec	1.4	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	50,568	53,100
Assoc Hlth Prog Advr	1	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1.1	1	1	2,348–2,855	34,259	34,260
Word Proc Techn	0.5	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Temporary Help	0.3	–	–	(14,271)	–	–
Overtime	–	–	–	(18,086)	–	–
Totals	26.6	29.5	29.5	$1,725,473	$1,887,154	$1,916,797
Totals, Medi-Cal Managed Care Division	147.7	165.0	165.0	$7,992,482	$8,710,281	$8,862,785
Medi-Cal Operations Division						
Field Operations Support Branch:						
Med Consultant II	–	1	1	8,364–10,407	100,368	105,386
Med Consultant I	0.7	0.5	0.5	7,752–10,165	–	–
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Hlth Prog Mgr III	0.8	1	1	6,032–6,651	78,572	79,710
Staff Svcs Mgr III	2.3	3	3	6,032–6,651	236,312	239,028
Staff Svcs Mgr II-Supvry	2.7	2	2	4,963–5,987	143,688	143,688
Prog Mgr I	1	–	–	5,086–5,859	–	–
Nurse Consultant III-Supvr	0.8	1	1	4,757–5,740	68,880	68,880
Nurse Consultant III-Spec	2.2	2	2	4,754–5,736	125,880	128,736
Hlth Prog Mgr I	0.5	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	9.9	12	12	4,520–5,453	747,269	758,956
Nurse Consultant II	2.1	2	2	4,333–5,221	106,467	111,798
Nurse Evaluator III-Hlth	9.2	9	9	4,151–5,007	536,948	540,756
Hlth Prog Auditor III	0.3	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,968	53,520
Assoc Sys Software Spec-Tech	0.6	1	1	4,103–4,986	50,671	53,201
Assoc Hlth Prog Advr	4.2	5	5	3,915–4,759	270,528	275,494
Assoc Govtl Prog Analyst	21.1	18.8	18.8	3,915–4,759	1,059,767	1,067,623
Nurse Consultant I	1.6	2	2	3,947–4,754	114,096	114,096

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Nurse Evaluator II-Hlth [15]	65.7	72.8	71.8	3,780–4,555	3,856,176	3,806,588
Bus Svc Ofcr II-Spec	0.3	–	–	3,568–4,338	–	–
Asst Info Sys Analyst	1.5	2	2	2,764–4,155	85,395	89,664
Nurse Evaluator I-Hlth	–	3	3	3,451–4,148	124,236	130,464
Staff Svcs Analyst-Gen	9.8	9.8	9.8	2,507–3,957	401,248	412,943
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Mgt Svcs Techn	2.9	3	3	2,220–3,049	101,248	104,616
Sr Word Proc Techn	1	1	1	2,440–2,966	32,685	34,323
Ofc Svcs Supvr I-Typing	0.3	0.8	0.8	2,348–2,856	22,541	23,668
Ofc Techn-Typing	7.6	6	6	2,348–2,855	199,843	202,260
Word Proc Techn	10.2	11	11	2,029–2,648	302,573	312,886
Ofc Asst-Typing	3.6	4	4	1,908–2,465	107,660	111,551
Ofc Asst-Gen	1	1	1	1,846–2,465	26,749	28,088
Mgt Svcs Asst	–	3	3	1,951–2,372	72,000	75,600
Temporary Help	2.2	0.1	0.1	(111,214)	1,589	1,589
Overtime	–	–	–	(170,766)	170,932	170,932
Totals	168.2	183.8	182.8	$8,786,944	$9,429,481	$9,483,236
Southern Field Operations Branch:						
Med Consultant II	1.9	2	2	8,364–10,407	249,768	249,768
Med Consultant I	8.6	12	12	7,752–10,165	1,346,632	1,368,603
Pharmaceutical Prog Consultant	1	1	1	5,734–6,969	83,628	83,628
Pharmaceutical Consultant II-Supvry	1	1	1	5,200–6,323	75,876	75,876
Medi-Cal Administrator II	3	3	3	4,963–5,987	215,532	215,532
Pharmaceutical Consultant I	17.3	19	19	4,598–5,747	1,228,212	1,242,007
Nurse Evaluator IV-Hlth	1.8	1	1	4,559–5,500	66,000	66,000
Medi-Cal Administrator I	3	3	3	4,520–5,453	196,308	196,308
Nurse Evaluator III-Hlth	12.4	14	14	4,151–5,007	834,346	841,176
Soc Svc Consultant III	0.8	1	1	3,803–4,761	45,636	47,916
Nurse Evaluator II-Hlth	102.8	108	108	3,780–4,555	5,709,000	5,731,268
Nurse Evaluator I-Hlth	–	4	4	3,451–4,148	165,648	173,952
Medi-Cal Techn III-Spec	1	1	1	2,670–3,246	38,952	38,952
Medi-Cal Techn III-Supvry	2	2	2	2,670–3,246	77,904	77,904
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Medi-Cal Techn II	4	4	4	2,452–2,982	143,136	143,136
Ofc Svcs Supvr I-Typing	5	5	5	2,348–2,856	171,480	171,480
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Med Transcriber	2	2	2	2,304–2,801	67,224	67,224
Word Proc Techn	6	6	6	2,029–2,648	176,727	179,592
Medi-Cal Techn I	3.2	3	3	2,178–2,647	95,292	95,292
Ofc Asst-Typing	9.2	9	9	1,908–2,465	251,861	255,520
Ofc Asst-Gen	5.5	6	6	1,846–2,465	171,479	172,733
Temporary Help	1.7	–	–	(82,271)	618,915	618,915
Overtime	–	–	–	(90,271)	–	–
Totals	196.2	210.0	210.0	$10,834,667	$12,135,660	$12,218,886
Northern Field Operations Branch:						
Med Consultant II	0.1	–	–	8,364–10,407	–	–
Med Consultant I	9	9.5	9.5	7,752–10,165	1,132,124	1,140,108
Podiatric Consultant	0.8	0.8	0.8	5,543–7,411	66,699	66,699
Pharmaceutical Prog Consultant	1	1	1	5,734–6,969	83,628	83,628
Pharmaceutical Consultant II-Supvry	1.9	2	2	5,200–6,323	151,463	151,752
Medi-Cal Administrator II	2	2	2	4,963–5,987	139,464	142,351
Pharmaceutical Consultant I	15.8	21	21	4,598–5,747	1,335,170	1,372,318
Medi-Cal Administrator I	2	2	2	4,520–5,453	130,872	130,872
Nurse Evaluator III-Hlth	7.2	6	6	4,151–5,007	356,018	360,504
Phys Therapy Consultant	1	1	1	3,631–4,763	57,156	57,156
Nurse Evaluator II-Hlth	50.1	54.5	54.5	3,780–4,555	2,917,302	2,929,570
Nurse Evaluator I-Hlth	–	6	6	3,451–4,148	248,472	260,928
Medi-Cal Techn III-Spec	2	2	2	2,670–3,246	77,904	77,904
Medi-Cal Techn III-Supvry	1	1	1	2,670–3,246	38,952	38,952
Info Sys Techn	1	1	1	2,207–3,168	37,953	38,016
Medi-Cal Techn II	8.5	7	7	2,452–2,982	250,488	250,488
Ofc Svcs Supvr I-Typing	2.1	2	2	2,348–2,856	68,592	68,592
Ofc Techn-Typing	2.8	3	3	2,348–2,855	102,226	102,745
Word Proc Techn	13	10	10	2,029–2,648	307,389	312,435
Medi-Cal Techn I	2	2	2	2,178–2,647	61,296	62,772
Ofc Asst-Typing	8.9	14	14	1,908–2,465	361,866	372,113
Ofc Asst-Gen	0.6	–	–	1,846–2,465	–	–
Clerical Asst	0.1	0.5	0.5	1,151–1,191	6,000	6,000

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	1.6	3.6	3.6	(79,513)	125,086	125,086
Overtime	–	–	–	(156,590)	–	–
Totals	134.5	151.9	151.9	$7,393,800	$8,056,120	$8,150,989
Totals, Medi-Cal Operations Division	498.9	545.7	544.7	$27,015,411	$29,621,261	$29,853,111
Medi-Cal Policy Division						
Medi-Cal Policy Division Office:						
C.E.A. III	1	1	1	7,648–8,432	91,776	91,776
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,272	44,384
Exec Secty I	0.6	1	1	2,688–3,268	38,004	39,016
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.2	0.2	(780)	6,421	6,421
Overtime	–	–	–	(1,394)	30,278	30,278
Totals	3.6	4.2	4.2	$192,785	$243,011	$246,135
Benefits Branch:						
Med Prog Consultant	0.3	1	1	9,715–10,483	116,580	122,412
Med Consultant II	3.6	5	5	8,364–10,407	550,872	565,920
Med Consultant I [25]	1.5	4	4	7,752–10,165	372,936	390,720
Consulting Optometrist II	1	1	1	5,674–7,102	71,496	75,072
Pharmaceutical Prog Consultant	1.4	1	1	5,734–6,969	81,978	83,628
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	72,384	76,008
Pharmaceutical Consultant II-Spec	6.6	11	11	5,048–6,323	756,402	773,276
Staff Svcs Mgr II-Supvry	3.1	5	5	4,963–5,987	346,932	349,908
Nurse Consultant III-Spec [8]	1.6	2	1	4,754–5,736	127,546	68,832
Staff Info Sys Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Staff Svcs Mgr I [8, 16]	7.6	9	7.5	4,520–5,453	572,040	482,085
Hlth Prog Spec I	1.7	2	2	4,301–5,228	123,855	125,472
Research Prog Spec I-Hlth	0.4	–	–	4,301–5,228	–	–
Nurse Consultant II [8]	0.6	1	–	4,333–5,221	62,652	–
Research Analyst II-Gen	2.3	4	4	4,110–4,997	233,628	236,319
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Mgt Auditor	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1.2	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst [8, 25]	16.6	21	18	3,915–4,759	1,114,014	960,882
Asst Info Sys Analyst	0.2	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen [16]	13.7	13	12.5	2,507–3,957	522,302	520,121
Jr Staff Analyst-Gen [8]	–	1	–	2,507–3,300	30,084	–
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,282	36,588
Statistical Clk	0.8	1	1	2,348–2,855	30,318	31,830
Ofc Techn-Typing [8]	3.3	5	4	2,348–2,855	157,555	133,611
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,585
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Temporary Help	0.6	0.4	0.4	(30,951)	26,453	26,453
Overtime	–	–	–	(19,807)	–	–
Totals	74.9	95.4	86.4	$4,451,512	$5,677,929	$5,332,166
Eligibility Branch:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	73,894	77,593
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	59,496	62,471
Staff Svcs Mgr II-Supvry	3.6	4	4	4,963–5,987	286,593	287,376
Staff Svcs Mgr I	9.3	11	11	4,520–5,453	683,827	698,368
Research Analyst II-Gen	0.1	1	1	4,110–4,997	49,320	51,792
Assoc Hlth Prog Advr [8]	0.2	1	–	3,915–4,759	46,980	–
Assoc Govtl Prog Analyst [8]	41.7	50.5	48.5	3,915–4,759	2,555,742	2,471,644
Assoc Medi-Cal Eligibility Analyst [8]	7.9	10	8	3,915–4,759	502,660	420,175
Staff Svcs Analyst-Gen [8]	12.9	11.5	10.5	2,507–3,957	447,409	421,072
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	0.4	–	–	2,628–3,195	–	–
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Svcs Supvr I-Gen	0.9	1	1	2,348–2,856	32,322	33,882
Ofc Techn-Typing	3.9	5	5	2,348–2,855	165,011	168,076
Ofc Techn-Gen	1	1	1	2,348–2,855	28,176	29,585
Word Proc Techn	2.5	3	3	2,029–2,648	87,900	89,112
Prog Techn	1.7	3	3	2,029–2,648	89,475	91,404
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Ofc Asst-Gen	4.9	3	3	1,846–2,465	72,806	74,969
Asst Clk	–	–	–	1,648–2,003	–	–
Limited Exam/Appt Prog Candidate	0.1	–	–	3,281	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	1.2	2	2	(60,429)	70,492	70,492
Overtime	–	–	–	(20,738)	–	–
Totals	94.2	111.0	105.0	$4,737,075	$5,317,791	$5,115,199
Rate Development Branch:						
Actuary	3	3	3	5,729–8,275	273,060	273,060
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1.9	2	2	4,963–5,987	131,400	134,376
Research Prog Spec II	1.8	2	2	4,724–5,741	137,709	137,784
Research Mgr I-Gen	1.7	3	3	4,520–5,453	196,308	196,308
Staff Svcs Mgr I [25]	2.6	4	4	4,520–5,453	249,304	253,260
Research Prog Spec I	2.8	3	3	4,301–5,228	177,084	179,664
Hlth Prog Spec I	0.4	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I-Hlth [25, 30]	1.8	3	3	4,301–5,228	177,084	179,665
Research Analyst II-Gen [25]	12.3	12.8	12.8	4,110–4,997	724,539	737,400
Hlth Prog Auditor III	4.7	3	3	4,110–4,997	168,938	174,388
Assoc Govtl Prog Analyst	3.8	2	2	3,915–4,759	82,024	86,124
Hlth Prog Auditor II	0.5	–	–	3,418–4,155	–	–
Research Analyst I-Gen	2	2	2	2,764–4,155	85,996	88,164
Staff Svcs Analyst-Gen [8]	0.7	3	2	2,507–3,957	109,459	75,396
Mgt Svcs Techn	1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	2.1	3	3	2,348–2,855	96,591	99,174
Word Proc Techn	0.8	–	–	2,029–2,648	–	–
Mgt Svcs Asst	–	1	1	1,951–2,372	24,000	25,200
Temporary Help	0.5	0.1	0.1	(26,419)	1,288	1,288
Overtime	–	–	–	(4,377)	–	–
Totals	45.2	48.9	47.9	$2,649,216	$2,777,332	$2,783,799
Totals, Medi-Cal Policy Division	217.9	259.5	243.5	$12,030,588	$14,016,063	$13,477,299
Payment Systems Division						
Payment Systems Division Office:						
Dental Consultant I	0.2	–	–	6,869–8,795	–	–
C.E.A. III	0.8	1	1	7,648–8,432	96,360	96,360
DP Mgr III	–	–	–	6,032–6,651	–	–
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1.7	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.3	4	4	4,520–5,453	261,743	261,744
Assoc Info Sys Analyst-Spec	0.9	2	2	4,110–4,997	100,494	105,522
Assoc Govtl Prog Analyst	6.8	6	6	3,915–4,759	334,437	338,379
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	6.8	7	7	2,507–3,957	279,890	291,737
Ofc Svcs Supvr III-Gen	0.8	1	1	2,989–3,635	37,209	39,069
Exec Asst	0.7	1	1	2,926–3,556	39,396	41,364
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Prog Techn II	0.2	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,185	34,260
Word Proc Techn	0.7	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,561	24,736
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Temporary Help	0.1	–	–	(2,941)	–	–
Overtime	–	–	–	(38,545)	30,770	30,770
Totals	25.7	29.0	29.0	$1,341,883	$1,474,217	$1,504,325
Headquarters Management Branch:						
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	73,592	77,276
Staff Svcs Mgr II-Supvry	2.9	3	3	4,963–5,987	214,833	215,532
Staff Info Sys Analyst-Supvr	–	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	65,760	65,760
DP Mgr I	1.1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	7	8	8	4,520–5,453	518,956	523,488
Hlth Prog Spec I	1	1	1	4,301–5,228	62,505	62,736
Assoc Adm Analyst-Acctg	0.6	1	1	4,110–4,997	49,320	51,792
Assoc Mgt Auditor	1.8	2	2	4,110–4,997	111,150	113,712
Assoc Info Sys Analyst-Spec	2.4	2	2	4,110–4,997	111,344	113,916
Assoc Govtl Prog Analyst	23.8	19.8	19.8	3,915–4,759	1,103,486	1,116,412
Tax Compliance Rep	1	1	1	2,764–4,155	49,860	49,860
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	42,384	44,500
Staff Svcs Analyst-Gen	22.6	26	26	2,507–3,957	1,047,076	1,087,413
Exec Asst	1.5	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	79,200	79,200
Supvng Prog Techn II	0.4	–	–	2,628–3,195	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	4.5	5	5	2,220–3,049	181,563	182,940
Ofc Svcs Supvr I-Typing	2.1	2	2	2,348–2,856	66,198	66,204
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Prog Techn II	4	3	3	2,348–2,855	102,450	102,780
Prog Techn	0.9	1	1	2,029–2,648	31,656	31,776
Word Proc Techn	2.2	3	3	2,029–2,648	84,968	87,624
Ofc Asst-Typing	6.4	9	9	1,908–2,465	233,900	241,330
Ofc Asst-Gen	4.6	4	4	1,846–2,465	111,536	112,675
Temporary Help	1.5	1.5	1.5	(72,761)	51,807	51,807
Overtime	–	–	–	(165,099)	20,599	20,599
Dental Procurement and Management:						
Dental Prog Consultant	3	3	3	7,414–9,012	324,432	324,432
Dental Consultant I [26]	0.6	2	2	6,869–8,795	168,286	176,703
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.7	2	2	4,507–5,480	127,559	131,520
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I [26]	3.1	4	4	4,520–5,453	239,352	244,776
Assoc Mgt Auditor	1.8	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	2.8	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst	7.6	7	7	3,915–4,759	385,832	390,850
Dental Hygienist Auditor	1	1	1	3,651–4,439	53,268	53,268
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	118,530	121,060
Info Sys Techn	0.4	1	1	2,207–3,168	28,152	29,016
Mgt Svcs Techn	1.3	1	1	2,220–3,049	35,014	36,228
Word Proc Techn	2.3	2	2	2,029–2,648	60,852	62,302
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(23,814)	–	–
Totals	124.3	130.3	130.3	$6,193,997	$6,387,996	$6,504,535
Medi-Cal Policy Evaluation Branch:						
Med Consultant II	1	1	1	8,364–10,407	124,884	124,884
Staff Svcs Mgr II-Supvry	0.6	1	–	4,963–5,987	69,234	–
Nurse Consultant III-Spec	3.4	4	3	4,754–5,736	268,224	206,496
Nurse Consultant II	–	–	–	4,333–5,221	–	–
Assoc Govtl Prog Analyst [9]	1.6	2	1	3,915–4,759	114,216	57,108
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Temporary Help	0.1	0.2	0.2	(6,867)	6,497	6,497
Overtime	–	–	–	(5,871)	–	–
Totals	7.7	9.2	6.2	$527,595	$614,831	$426,761
Performance and Change Management Branch:						
DP Mgr III	0.2	1	1	6,032–6,651	72,384	76,008
Staff Svcs Mgr III	0.2	–	–	6,032–6,651	–	–
DP Mgr II	2.5	3	3	4,958–6,026	204,120	207,096
DP Mgr I	5.7	6	6	4,507–5,480	382,884	385,584
Staff Info Sys Analyst-Spec [9]	5.1	8	7	4,507–5,480	519,556	460,320
Assoc Info Sys Analyst-Spec [9]	25.1	24	23	4,110–4,997	1,401,285	1,361,162
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Asst Info Sys Analyst [9]	2.3	3	–	2,764–4,155	124,959	–
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Word Proc Techn	2.3	3	3	2,029–2,648	82,712	85,253
Temporary Help	0.1	0.3	0.3	(3,042)	9,641	9,641
Overtime	–	–	–	(17,771)	4,607	4,607
Totals	46.7	50.3	45.3	$2,696,644	$2,874,340	$2,661,863
Third Party Liability Branch:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	72,384	76,008
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	142,632	143,688
Tax Compliance Supvr	2.4	3	3	4,520–5,453	195,484	196,308
Staff Svcs Mgr I	5.1	6	6	4,520–5,453	370,245	380,235
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	53,882	56,575
Sr Tax Compliance Rep-Supvr	7.3	8	8	4,110–4,997	458,998	471,228
Sr Tax Compliance Rep-Spec	4.2	5	5	4,110–4,997	281,994	289,352
Assoc Govtl Prog Analyst [26]	6.9	8.1	8.1	3,915–4,759	419,137	429,674
Tax Compliance Rep	38.3	40	40	2,764–4,155	1,804,416	1,826,280
Staff Svcs Analyst-Gen	13.2	16	16	2,507–3,957	636,511	655,252
Supvng Prog Techn III	2.1	2	2	2,989–3,635	87,240	87,240
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Bus Svc Asst-Spec	1	1	1	2,220–3,300	33,704	35,392
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Prog Techn II	7.1	6.5	6.5	2,628–3,195	244,764	248,598
Prog Techn III	0.4	1	1	2,626–3,193	36,726	38,001
Mgt Svcs Techn	1.2	1	1	2,220–3,049	34,956	36,428
Supvng Prog Techn I	2.8	3	3	2,443–2,967	102,928	105,599
Ofc Svcs Supvr I-Typing	1.4	2	2	2,348–2,856	68,592	68,592
Ofc Techn-Typing	1.8	1	1	2,348–2,855	29,703	31,185
Prog Techn II	50.5	51.4	51.4	2,348–2,855	1,732,055	1,742,357
Prog Techn	30.5	35	35	2,029–2,648	1,056,279	1,073,685
Word Proc Techn	1.8	2	2	2,029–2,648	51,053	53,598
Acct Clk II	2.7	2	2	2,104–2,559	56,589	57,888
Ofc Asst-Typing	1.8	3	3	1,908–2,465	77,637	80,525
Ofc Asst-Gen	4.3	4	4	1,846–2,465	100,548	104,100
Limited Exam/Appt Prog Candidate	0.1	–	–	4,071	1,152	–
Temporary Help	0.2	0.3	0.3	(10,241)	11,923	11,923
Overtime	–	–	–	(42,082)	–	–
Totals	190.9	207.3	207.3	$7,592,487	$8,221,700	$8,362,879
Office of Network and Technology:						
DP Mgr III	0.5	1	1	6,032–6,651	77,820	79,764
DP Mgr II	0.2	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Supvr	0.9	2	2	4,958–6,026	141,088	144,624
Sr Info Sys Analyst-Spec	0.3	1	1	4,958–6,026	70,136	72,312
Staff Svcs Mgr II-Supvry [9]	0.5	1	–	4,963–5,987	62,284	–
Staff Info Sys Analyst-Supvr	1.6	1	1	4,507–5,480	65,732	65,760
Staff Info Sys Analyst-Spec [9]	3.3	6	5	4,507–5,480	353,309	300,354
Assoc Info Sys Analyst-Spec	7.1	4	4	4,110–4,997	233,839	236,546
Assoc Govtl Prog Analyst [9]	0.5	1	–	3,915–4,759	50,496	–
Asst Info Sys Analyst	1.7	3	3	2,764–4,155	111,919	116,433
Info Sys Techn	0.5	–	–	2,207–3,168	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,076	30,528
Temporary Help	0.5	–	–	(26,519)	–	–
Overtime	–	–	–	(9,776)	–	–
Totals	18.4	21.0	18.0	$1,045,292	$1,195,699	$1,046,321
Provider Enrollment Branch:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Nurse Consultant II [26]	–	1	1	4,333–5,221	51,996	54,596
Assoc Govtl Prog Analyst	0.7	2	2	3,915–4,759	109,900	112,436
Tax Compliance Rep	0.2	1	1	2,764–4,155	49,860	49,860
Staff Svcs Analyst-Gen	1.5	3	3	2,507–3,957	117,668	119,196
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Prog Techn	0.2	1	1	2,029–2,648	25,774	27,068
Ofc Asst-Typing	0.5	2	2	1,908–2,465	49,008	51,459
Ofc Asst-Gen	0.6	1	1	1,846–2,465	23,072	24,226
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(3,173)	–	–
Totals	3.7	13.0	13.0	$143,957	$529,206	$542,269
Totals, Payment Systems Division	417.4	460.1	449.1	$19,541,855	$21,297,989	$21,048,953
Office of Medi-Cal Procurement						
C.E.A. I	0.7	1	1	5,493–6,975	79,200	79,200
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	0.1	1	1	4,110–4,997	58,298	59,964
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	53,664	56,346
Assoc Govtl Prog Analyst	0.8	2	2	3,915–4,759	113,081	114,216
Staff Svcs Analyst-Gen	3	5	5	2,507–3,957	206,600	209,941
Ofc Techn-Typing	0.4	1	1	2,348–2,855	33,658	34,260
Word Proc Techn	0.4	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.2	–	–	(8,203)	–	–
Overtime	–	–	–	(37,906)	–	–
Totals	8.2	13.0	13.0	$392,912	$669,901	$679,327
Totals, Office of Medi-Cal Procurement	8.2	13.0	13.0	$439,021	$669,901	$679,327
California Partnership for Long-Term Care						
C.E.A. I	1	–	–	5,493–11,113	–	–
Research Prog Spec II [28]	1	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I [28]	1	1	1	4,520–5,453	65,434	65,436
Assoc Govtl Prog Analyst [28]	2.3	3	3	3,915–4,759	170,008	171,324

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Jr Staff Analyst-Gen [28]	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing [28]	1.9	2	2	2,348–2,855	62,436	63,840
Temporary Help	0.1	–	–	(5,403)	207,281	207,281
Overtime	–	–	–	(3,434)	–	–
Totals, California Partnership for Long-Term Care	7.3	8.0	8.0	$417,997	$604,135	$608,357
Medical Care Service Deputy Director						
Dep Director	0.9	1	1	8,681–9,388	112,656	112,656
C.E.A. IV	1	1	1	8,025–8,845	111,447	111,447
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	0.4	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	0.9	2	2	4,520–5,453	119,264	122,388
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Exec Asst	1.5	2	2	2,926–3,556	81,936	84,648
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,616	34,248
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(11,791)	–	–
Totals, Medical Care Service Deputy Director	7.0	8.0	8.0	$483,418	$541,619	$549,087
Audits and Investigations Division						
Audits and Investigations Division Office:						
C.E.A. III	0.9	1	1	7,648–8,432	96,360	96,360
Staff Info Sys Analyst-Supvr	0.4	1	1	4,507–5,480	64,129	65,760
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	62,464	65,024
Assoc Info Sys Analyst-Spec	2.2	4	4	4,110–4,997	170,072	172,584
Assoc Govtl Prog Analyst	1.1	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	36,176	36,576
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	122,824	126,502
Exec Asst	0.9	1	1	2,926–3,556	40,143	41,889
Ofc Asst-Typing	0.7	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.2	1.3	1.3	(10,929)	45,872	45,872
Overtime	–	–	–	(4,335)	8,070	8,070
Internal Audits:						
Hlth Prog Audit Mgr II	1	1	1	4,963–5,987	71,844	71,844
Hlth Prog Auditor IV	4.2	5	5	4,301–5,228	291,432	296,592
Hlth Prog Auditor III	2.2	3	3	4,110–4,997	179,892	179,892
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.4	–	–	(22,228)	–	–
Overtime	–	–	–	(3,072)	–	–
Totals	19.0	24.3	24.3	$1,051,075	$1,253,118	$1,270,805
Medical Review Branch:						
Med Consultant II	0.6	1	1	8,364–10,407	124,884	124,884
Med Consultant I	11	12	12	7,752–10,165	1,377,501	1,403,754
Dental Consultant II	1	1	1	7,235–9,012	105,540	105,540
Dental Consultant I	0.1	–	–	6,869–8,795	–	–
C.E.A. I	0.8	1	1	5,493–6,975	79,032	79,032
Staff Svcs Mgr II-Supvry	4	4	4	4,963–5,987	275,088	278,064
Hlth Prog Audit Mgr II	1	2	2	4,963–5,987	143,688	143,688
Pharmaceutical Consultant I	4.8	5	5	4,598–5,747	331,032	333,792
Hlth Prog Audit Mgr I	2.7	3	3	4,520–5,453	194,028	196,308
Staff Svcs Mgr I	8.9	10	10	4,520–5,453	632,998	643,610
Hlth Prog Auditor IV	0.5	1	1	4,301–5,228	62,730	62,736
Research Prog Spec I	1.7	3	3	4,301–5,228	114,348	116,928
Research Analyst II-Gen	1	2	2	4,110–4,997	109,284	111,750
Hlth Prog Auditor III	7.7	10	10	4,110–4,997	574,588	582,344
Assoc Govtl Prog Analyst	22.1	28	28	3,915–4,759	1,502,704	1,517,081
Examiner I-Lab Fld	–	–	–	3,831–4,616	–	–
Nurse Evaluator II-Hlth	18.6	22	22	3,780–4,555	1,173,868	1,174,584
Hlth Prog Auditor II	–	1	1	3,418–4,155	41,016	43,068
Nurse Evaluator I-Hlth	–	3	3	3,451–4,148	124,236	130,464
Staff Svcs Analyst-Gen	4.9	5	5	2,507–3,957	204,277	207,910
Auditor I	4.5	5	5	2,764–3,361	179,400	179,400
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Sr Word Proc Techn	2	2	2	2,440–2,966	71,196	71,196
Ofc Svcs Supvr I-Typing	0.5	1	1	2,348–2,856	28,539	29,961
Ofc Techn-Typing	4.6	5	5	2,348–2,855	167,000	169,790
Ofc Techn-Gen	1	1	1	2,348–2,855	32,616	34,248

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Word Proc Techn	9.2	10	10	2,029–2,648	283,006	290,776
Ofc Asst-Typing	1.8	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.4	–	–	(70,945)	–	–
Overtime	–	–	–	(10,429)	–	–
Totals	116.4	140.0	140.0	$6,832,392	$7,992,263	$8,092,072
Financial Audits Branch:						
C.E.A. I	1	1	1	5,493–6,975	92,016	92,016
Hlth Prog Audit Mgr II	10	10	10	4,963–5,987	718,440	718,440
Hlth Prog Audit Mgr I	27.9	29	29	4,520–5,453	1,873,987	1,880,676
Hlth Prog Auditor IV	11.2	17	17	4,301–5,228	1,039,345	1,047,347
Hlth Prog Auditor III [20]	103.8	128	128	4,110–4,997	7,212,441	7,366,774
Hlth Prog Auditor II	13.9	19	19	3,418–4,155	819,416	852,900
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Auditor I	39.4	29	29	2,764–3,361	1,036,620	1,036,620
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	7.7	6	6	2,348–2,855	198,333	201,186
Acctg Techn	1.1	2	2	2,348–2,855	34,260	34,260
Word Proc Techn	6	6	6	2,029–2,648	190,656	190,656
Ofc Asst-Typing	2	3	3	1,908–2,465	76,892	79,252
Ofc Asst-Gen	1.4	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.5	–	–	(72,208)	163,434	163,434
Overtime	–	–	–	(8,103)	–	–
Totals	228.9	253.0	253.0	$12,000,553	$13,567,176	$13,774,897
Investigations Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Supvng Fraud Investigator II	3.8	4	4	5,134–6,198	295,188	297,214
Supvng Fraud Investigator I	15.6	16	16	4,550–5,490	1,046,631	1,051,536
Sr Special Investigator	–	–	–	4,143–4,999	–	–
Fraud Investigator	96.5	111	111	3,307–4,999	6,384,818	6,447,830
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	1	2	2	2,220–3,049	69,831	70,188
Ofc Techn-Typing	5.2	5	5	2,348–2,855	168,994	172,633
Word Proc Techn	1.7	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	(–)	59,165	59,165
Overtime	–	–	–	(70,629)	–	–
Totals	126.5	143.0	143.0	$7,464,556	$8,276,471	$8,350,410
Totals, Audits and Investigations Division	490.8	560.3	560.3	$27,348,576	$31,089,028	$31,488,184
Licensing and Certification Division						
Licensing and Certification Division Office:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
C.E.A. II	0.8	1	1	6,954–7,668	83,448	83,448
Staff Svcs Mgr III	–	–	–	6,032–6,651	–	–
Hlth Prog Spec II	1	1	1	4,724–5,741	68,869	68,892
Info Ofcr II	0.8	1	1	4,727–5,703	68,436	68,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,406	65,436
Hlth Facilities Evaluator Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth Facilities Evaluator Spec	5.3	7	7	4,301–5,228	435,123	439,152
Hlth Facilities Evaluator II-Supvr	2.3	3	3	4,112–4,963	172,365	176,734
Hlth Facilities Evaluator II	2.3	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	113,989	114,216
Hlth Facilities Evaluator Nurse	10.1	15	15	3,780–4,555	818,826	819,900
Exec Secty I	1	1	1	2,688–3,268	39,208	39,216
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	2	0.6	0.6	(95,605)	51,803	51,803
Overtime	–	–	–	(49,008)	443,791	443,791
Totals	31.7	38.6	38.6	$1,883,227	$2,712,908	$2,723,668
Policy and Administration Branch:						
Staff Counsel III-Spec	0.5	1	1	6,573–8,111	97,209	97,332
Staff Counsel	1.1	2	2	3,651–7,034	127,614	130,764
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Sr Info Sys Analyst-Spec	0.1	–	–	4,958–6,026	–	–
DP Mgr II	0.1	1	1	4,958–6,026	69,320	72,312
Staff Svcs Mgr II-Supvry	0.7	–	–	4,963–5,987	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hlth Facilities Evaluator Mgr II	0.9	1	1	4,963–5,987	70,800	71,844
DP Mgr I	0.4	2	2	4,507–5,480	119,844	122,544
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Staff Svcs Mgr I	2.8	2	2	4,520–5,453	119,676	122,388
Hlth Facilities Evaluator Mgr I	0.8	3	3	4,520–5,453	162,720	170,856
Hlth Facilities Evaluator Spec	1	1	1	4,301–5,228	60,195	62,736
Nurse Consultant II	0.8	1	1	4,333–5,221	62,652	62,652
Assoc Info Sys Analyst-Spec	6.9	8	8	4,110–4,997	419,882	437,897
Hlth Facilities Evaluator II-Supvr	0.1	–	–	4,112–4,963	–	–
Assoc Govtl Prog Analyst	6.1	5	5	3,915–4,759	284,178	285,540
Hlth Facilities Evaluator II [13, 14]	8.6	12	11	3,915–4,759	634,646	597,281
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Hlth Facilities Evaluator Nurse [14]	0.5	1	0.5	3,780–4,555	51,204	25,815
Acctg Ofcr-Spec	1	1	1	3,418–4,155	43,426	45,592
Asst Info Sys Analyst	3.3	3	3	2,764–4,155	112,160	112,752
Adm Asst I	0.1	–	–	3,255–4,140	–	–
Staff Svcs Analyst-Gen	3.3	5	5	2,507–3,957	185,211	189,217
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	0.9	–	–	2,207–3,168	–	–
Mgt Svcs Techn	0.7	2	2	2,220–3,049	72,609	73,176
Sr Word Proc Techn	0.5	–	–	2,440–2,966	–	–
Ofc Techn-Typing	1.4	1	1	2,348–2,855	31,830	33,420
Prog Techn II	1.9	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	4.3	4.5	4.5	2,029–2,648	136,170	137,418
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.6	2	2	1,846–2,465	54,780	56,436
Temporary Help	3.5	–	–	(176,074)	–	–
Overtime	–	–	–	(98,946)	–	–
Totals	55.4	64.5	63.0	$2,879,310	$3,191,089	$3,187,236
Professional and Certification Branch:						
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	75,432	79,200
Hlth Facilities Evaluator Mgr II	0.9	1	1	4,963–5,987	71,061	71,844
Hlth Facilities Evaluator Mgr I	2.3	3	3	4,520–5,453	182,972	188,453
Hlth Facilities Evaluator Spec	0.2	1	1	4,301–5,228	60,657	62,736
Hlth Facilities Evaluator II-Supvr	0.9	1	1	4,112–4,963	59,556	59,556
Hlth Facilities Evaluator II [10]	10.2	9	8	3,915–4,759	496,274	444,000
Hlth Facilities Evaluator Nurse	3.6	4	4	3,780–4,555	218,640	218,640
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	92,028	94,118
Supvng Prog Techn II	0.7	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	1	1	1	2,220–3,049	37,788	37,788
Supvng Prog Techn I	1.8	2	2	2,443–2,967	71,880	72,408
Prog Techn II	8.5	10	10	2,348–2,855	344,960	345,000
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520
Prog Techn	10.9	13	13	2,029–2,648	389,649	397,643
Acct Clk II	0.5	0.5	0.5	2,104–2,559	15,354	15,354
Temporary Help	4.2	–	–	(212,812)	–	–
Overtime	–	–	–	(13,204)	–	–
Totals	50.2	51.5	50.5	$2,212,676	$2,223,111	$2,193,600
Field Support Branch:						
Med Consultant II	1	1	1	8,364–10,407	124,884	124,884
Med Ofcr III	1	1	1	8,364–10,407	124,884	124,884
Med Consultant I	5.2	6	6	7,752–10,165	728,452	731,830
Pharmaceutical Prog Consultant	1	1	1	5,734–6,969	83,628	83,628
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Pharmaceutical Consultant II-Spec	3.1	4	4	5,048–6,323	300,036	303,504
Hlth Facilities Evaluator Mgr II	2.5	4	4	4,963–5,987	252,420	261,444
Hlth Prog Mgr II	1	1	1	4,963–5,987	71,844	71,844
Pharmaceutical Consultant I [13]	4.2	7	6	4,598–5,747	441,384	388,968
Nutrition Consultant III	4.3	7	7	4,389–5,485	436,188	441,532
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Hlth Facilities Evaluator Mgr I	5.4	5	5	4,520–5,453	319,740	325,326
Hlth Facilities Evaluator Spec	2.7	6	6	4,301–5,228	351,782	359,328
Research Prog Spec I	0.9	1	1	4,301–5,228	54,192	56,904
Research Analyst II-Gen	1	1	1	4,110–4,997	53,304	55,973
Nutrition Consultant II	0.1	–	–	3,994–4,993	–	–
Med Recd Consultant	2	2	2	4,067–4,944	118,656	118,656
Occ Therapy Consultant	0.8	2	2	3,631–4,763	100,728	102,912
Phys Therapy Consultant	1	–	–	3,631–4,763	–	–
Hlth Facilities Evaluator II	25.9	31	31	3,915–4,759	1,726,667	1,743,156
Assoc Govtl Prog Analyst	3.1	4	4	3,915–4,759	218,580	222,872

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgt Auditor	1	1	1	2,764–4,155	36,576	36,576
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	43,483	45,658
Staff Svcs Analyst-Gen	3.8	4	4	2,507–3,957	164,946	169,197
Supvng Prog Techn II	0.8	1	1	2,628–3,195	37,176	38,152
Prog Techn II	2.9	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Typing	2.7	3	3	2,348–2,855	97,749	99,207
Word Proc Techn	1.8	2	2	2,029–2,648	50,726	53,256
Prog Techn	1.4	2	2	2,029–2,648	63,252	63,552
Acct Clk II	0.7	1	1	2,104–2,559	26,971	28,321
Temporary Help	1.9	–	–	(99,110)	–	–
Overtime	–	–	–	(26,576)	–	–
Totals	86.0	104.0	103.0	$5,281,324	$6,265,080	$6,291,108
Field Operations Branch:						
Med Consultant I	0.1	–	–	7,752–10,165	–	–
Staff Svcs Mgr III	1.2	3	3	6,032–6,651	225,422	235,297
Hlth Facilities Evaluator Mgr II	8	8	8	4,963–5,987	574,752	574,752
Pub Hlth Nurse III	0.1	–	–	4,559–5,497	–	–
Nutrition Consultant III	0.2	–	–	4,389–5,485	–	–
Hlth Facilities Evaluator Mgr I	8.6	10	10	4,520–5,453	639,697	645,464
Hlth Facilities Evaluator-Spec	–	1	1	4,301–5,228	51,612	54,193
Hlth Facilities Evaluator II-Supvr [10, 13]	46.6	63	61.5	4,112–4,963	3,696,735	3,646,622
Hlth Facilities Evaluator II	1.5	4	4	3,915–4,759	208,176	212,874
Hlth Facilities Evaluator Nurse	297.8	335.5	335.5	3,780–4,555	17,787,705	17,848,284
Hlth Facilities Evaluator I	14.6	14	14	3,425–4,164	691,884	693,936
Staff Svcs Analyst-Gen	14.7	13	13	2,507–3,957	460,954	473,376
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Supvng Prog Techn II	8.6	16	16	2,628–3,195	695,285	709,203
Supvng Prog Techn I	1	1	1	2,443–2,967	35,556	35,604
Prog Techn II	27.3	35	35	2,348–2,855	1,168,903	1,183,300
Ofc Techn-Typing	1.5	2	2	2,348–2,855	65,109	67,523
Ofc Techn-Gen	–	2	2	2,348–2,855	56,352	59,170
Word Proc Techn	4.4	5	5	2,029–2,648	149,034	151,710
Prog Techn	15	28	28	2,029–2,648	772,587	794,164
Ofc Asst-Typing	7	8	8	1,908–2,465	228,810	232,965
Ofc Asst-Gen	0.1	1	1	1,846–2,465	29,580	29,580
Temporary Help	9.4	–	–	(470,634)	–	–
Overtime	–	–	–	(771,762)	–	–
Totals	467.7	550.5	549.0	$24,587,665	$27,568,237	$27,679,601
Totals, Licensing and Certification Division	691.0	809.1	804.1	$36,844,202	$41,960,425	$42,075,213
Administration Division						
Administration Division Office:						
Dep Director	0.9	1	1	7,818–8,456	93,816	93,816
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	54,240	56,952
Exec Asst	0.3	1	1	2,926–3,556	42,672	42,672
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Temporary Help	0.7	0.9	0.9	(36,485)	67,000	67,000
Overtime	–	–	–	(16,020)	114,113	114,113
Totals	3.7	4.9	4.9	$260,587	$437,757	$440,469
Office of Recruitment:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	53,228	55,684
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,446	39,600
Word Proc Techn	0.2	1	1	2,029–2,648	24,348	25,565
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Temporary Help	–	–	–	(1,258)	–	–
Overtime	–	–	–	(113)	–	–
Totals	3.1	4.0	4.0	$156,271	$182,458	$186,285
Personnel Management Branch:						
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.7	6	6	4,520–5,453	371,960	382,281
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	11.7	10	10	3,915–4,759	536,475	544,036
Pers Svcs Supvr III	0.5	–	–	3,558–4,325	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	2.9	5	5	2,507–3,957	220,566	230,258
Pers Svcs Supvr II	0.2	1	1	3,244–3,944	38,928	40,874
Pers Techn II-Supvr	0.8	1	1	3,051–3,669	36,612	38,448
Pers Svcs Supvr I	4.5	5	5	2,980–3,624	209,712	211,500
Pers Svcs Spec II	2	2	2	2,978–3,619	86,256	86,856
Pers Svcs Spec I	14.8	19	19	2,315–3,351	652,771	673,109
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	39,600	39,600
Supvng Pers Selection Techn	0.1	–	–	2,628–3,195	–	–
Pers Techn I	4	5	5	2,143–3,049	162,458	165,626
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Tax Techn II	0.8	–	–	2,348–2,855	–	–
Motor Vehicle Techn	0.8	–	–	2,180–2,855	–	–
Word Proc Techn	1.8	2	2	2,029–2,648	52,974	55,620
Ofc Asst-Gen	2.4	3	3	1,846–2,465	71,613	75,199
Temporary Help	2.5	1	1	(124,112)	63,196	63,196
Overtime	–	–	–	(66,881)	–	–
Totals	59.2	67.0	67.0	$2,657,339	$2,867,529	$2,931,011
Program Support Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Deptl Constrn & Maint Supvr	2	2	2	5,087–6,181	152,053	152,053
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Sr Elec Engr	1	1	1	5,082–6,174	74,088	74,088
Sr Mech Engr	1	1	1	5,082–6,174	74,088	74,088
Staff Svcs Mgr II-Supvry	2.5	2	2	4,963–5,987	137,685	143,688
Assoc Constrn Analyst	1	1	1	4,204–5,621	61,296	61,296
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Staff Svcs Mgr I	7.9	8	8	4,520–5,453	513,532	520,930
Ofc Bldg Mgr I	0.9	1	1	4,284–5,169	61,684	62,028
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	49,320	51,792
Assoc Bus Mgt Analyst	9.2	10	10	3,915–4,759	555,942	561,547
Assoc Govtl Prog Analyst	10.9	11	11	3,915–4,759	606,451	617,169
Recds Mgt Analyst II-Spec	1	1	1	3,915–4,759	57,108	57,108
Trng Ofcr I	2.6	2	2	3,915–4,759	114,216	114,216
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	2	2	2	3,422–4,113	97,032	98,632
Warehouse Mgr I	1	1	1	3,112–4,106	44,868	44,868
Digital Composition Spec II	1	1	1	3,297–4,008	46,577	48,096
Bus Svc Ofcr I-Spec	0.8	2	2	3,255–3,957	78,120	82,032
Staff Svcs Analyst-Gen	7.4	9	9	2,507–3,957	384,352	394,067
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	31,701	33,284
Bus Svc Asst-Spec	4.5	3	3	2,220–3,300	114,798	115,788
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Digital Print Opr II	2.9	3	3	2,551–3,101	112,658	112,676
Mailing Machines Supvr	1	1	1	2,550–3,099	37,188	37,188
Mgt Svcs Techn	0.5	0.5	0.5	2,220–3,049	18,294	18,294
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Secty	0.1	–	–	2,390–2,906	–	–
Mailing Mach Opr II	0.6	1	1	2,357–2,862	28,284	29,700
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	28,539	29,961
Ofc Techn-Typing	9.5	9.5	9.5	2,348–2,855	323,152	325,036
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Digital Print Opr I	1.8	2	2	2,320–2,820	63,416	66,344
Mailing Mach Opr I	1	1	1	2,029–2,668	32,016	32,016
Word Proc Techn	1.9	2	2	2,029–2,648	61,356	61,356
Ofc Asst-Typing	1.3	–	–	1,908–2,465	–	–
Ofc Asst-Gen	9.1	12	12	1,846–2,465	332,103	339,839
Temporary Help	4	0.6	0.6	(198,820)	341,842	341,842
Overtime	–	–	–	(58,673)	14,824	14,824
Facilities Management Section:						
Staff Toxicologist-Spec	0.3	1	1	5,699–6,894	82,728	82,728
Deptl Constrn & Maint Supvr	1	1	1	5,087–6,181	73,187	74,172
Sr Industrial Hygienist	1	1	1	5,013–6,050	72,600	72,600
Assoc Toxicologist	0.7	–	–	4,301–5,699	–	–
Chief-Plant Ops III	1	1	1	4,704–5,678	67,736	68,136
Ofc Bldg Mgr II	1.6	2	2	4,493–5,416	118,908	121,608
Assoc Industrial Hygienist	0.4	1	1	4,414–5,321	54,073	56,780

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Chief Engr	0.7	–	–	4,831–5,313	–	–
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Chief Engr II	0.3	1	1	4,207–5,077	60,892	60,924
Stationary Engr [11]	13.6	15	11	4,382–4,819	788,760	578,424
Assoc Govtl Prog Analyst	1.8	2	2	3,915–4,759	106,380	108,848
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Stationary Engr Apprentice	1	1	1	2,849–4,582	42,084	42,084
Electrician II	1	1	1	3,570–4,305	47,004	47,004
Maint Mechanic [11]	3	4	2	3,413–4,112	171,768	89,856
Warehouse Mgr I	1	1	1	3,112–4,106	37,344	39,216
Electrician I	1	1	1	3,407–4,105	44,868	44,868
Painter I	1	1	1	3,257–3,917	42,840	42,840
Digital Composition Spec I	1	1	1	2,453–3,490	39,718	41,702
Bldg Maint Worker [11]	3.5	4	3	2,835–3,407	147,472	111,762
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	36,328	36,588
Warehouse Worker	2.8	2	2	2,560–3,044	66,816	66,816
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Svc Asst-Warehouse & Stores	1	2	2	1,914–2,326	51,456	52,638
Telecommunication and Leased Facilities Section:						
Temporary Help	10.6	–	–	(530,698)	–	–
Overtime	–	–	–	(56,675)	–	–
Totals	163.6	160.6	153.6	$7,814,315	$7,771,500	$7,529,696
Financial Management Branch:						
C.E.A. II	0.1	1	1	6,954–7,668	83,448	83,448
C.E.A. I	0.2	–	–	5,493–6,975	–	–
Ofc Techn-Typing	0.7	0.9	0.9	2,348–2,855	30,834	30,834
Temporary Help	–	–	–	(–)	41,280	41,280
Overtime	–	–	–	(–)	–	–
Accounting Section:						
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Acctg Administrator II	3	3	3	4,963–5,987	215,532	215,532
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	7.4	7	7	4,520–5,453	454,449	458,052
Acctg Administrator I-Spec	3	3	3	4,301–5,228	186,446	188,208
Assoc Adm Analyst-Acctg	6.4	7	7	4,110–4,997	390,107	397,629
Assoc Acctg Analyst	3	3	3	4,110–4,997	168,372	173,395
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	49,320	51,792
Sr Acctg Ofcr-Supvr	4.6	5	5	4,113–4,963	277,314	282,324
Sr Acctg Ofcr-Spec	8.9	10	10	3,915–4,759	530,766	545,640
Acctg Ofcr-Supvr	3	3.5	3	3,418–4,155	150,234	134,918
Asst Adm Analyst-Acctg	0.6	1	1	3,418–4,155	43,784	45,968
Acctg Ofcr-Spec	11.4	12.5	13	3,418–4,155	562,757	604,472
Accountant Trainee	0.7	5	5	2,883–3,338	178,816	186,409
Accountant I-Spec	18.9	18	18	2,554–3,104	635,504	646,399
Acctg Techn	27	29.5	29.5	2,348–2,855	941,334	963,333
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Key Data Opr	2	1	1	1,916–2,648	28,800	30,240
Acct Clk II	4.6	6	6	2,104–2,559	173,298	177,348
Ofc Asst-Gen	2	3	3	1,846–2,465	81,864	82,998
Temporary Help	3.9	–	–	(196,887)	–	–
Overtime	–	–	–	(40,492)	–	–
Budget Section:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	72,384	76,008
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.2	3	3	4,520–5,453	194,042	196,308
Acctg Administrator I-Supvr	0.2	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Spec	1	–	–	4,301–5,228	–	–
Assoc Acctg Analyst	0.3	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	–	–	–	4,110–4,997	–	–
Assoc Adm Analyst-Acctg	0.6	–	–	4,110–4,997	–	–
Assoc Budget Analyst	3.2	4.6	4.6	3,915–4,759	228,803	234,648
Staff Svcs Analyst-Gen	6.1	8	8	2,507–3,957	313,233	326,541
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	1.2	–	–	(58,493)	–	–
Overtime	–	–	–	(63,415)	–	–
Totals	132.9	144.0	144.0	$6,031,368	$6,420,915	$6,563,334
Fiscal Forecasting:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Info Sys Analyst-Spec [21]	1	1	1	4,958–6,026	59,496	62,471
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	68,052	70,804
Research Prog Spec II-Econ	1	–	–	4,724–5,741	–	–
Research Prog Spec II [21]	0.2	3	3	4,724–5,741	179,748	187,936
Staff Svcs Mgr I	2	2	2	4,520–5,453	128,400	130,872
Research Prog Spec I-Econ	1	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I	0.8	–	–	4,301–5,228	–	–
Research Analyst II-Gen	4.8	7	7	4,110–4,997	398,460	403,398
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	114,216	114,216
Assoc Budget Analyst	0.4	–	–	3,915–4,759	–	–
Research Analyst I-Gen	0.3	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	40,932	42,980
Temporary Help	0.5	0.2	0.2	(24,349)	10,084	10,084
Overtime	–	–	–	(–)	–	–
Medical Care Statistics Section:						
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	1.4	2	2	4,724–5,741	136,020	137,784
Research Prog Spec I	2.6	4	4	4,301–5,228	250,944	250,944
Research Analyst II-Gen	2.6	3	3	4,110–4,997	171,102	173,664
Research Analyst I-Gen	2	2	2	2,764–4,155	94,360	96,580
Asst Info Sys Analyst	1	1	1	2,764–4,155	38,328	39,432
Ofc Techn-Typing	1	1	1	2,348–2,855	30,195	31,701
Temporary Help	0.1	–	–	(7,279)	–	–
Overtime	–	–	–	(–)	–	–
Totals	28.4	33.2	33.2	$1,679,239	$1,938,617	$1,971,146
Totals, Administration Division	390.9	413.7	406.7	$18,599,119	$19,618,776	$19,621,941
Information Technology and System Division						
Information Technology Division Office:						
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
Sr Info Sys Analyst-Spec	–	–	–	4,958–6,026	–	–
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	45,216	47,472
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(–)	–	–
Overtime	–	–	–	(1,616)	722,694	722,694
Totals	2.1	3.0	3.0	$115,146	$868,698	$870,954
Application Support Branch:						
C.E.A. II	1	1	1	6,954–7,668	101,218	101,218
Sr. Info Sys Analyst-Spec [27]	–	1	1	4,958–6,026	59,496	62,471
Staff Info Sys Analyst-Spec [12]	0.3	1	–	4,507–5,480	54,084	–
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792
Assoc Prog Analyst-Spec [27]	–	1	1	4,110–4,997	49,320	51,786
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.1	1.5	1.5	(3,539)	48,134	48,134
Overtime	–	–	–	(1,141)	638,100	638,100
Medi-Cal Applications Section:						
DP Mgr III	0.6	1	1	6,032–6,651	79,812	79,812
DP Mgr II	2.8	3	3	4,958–6,026	216,936	216,936
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	2.9	4	4	4,958–6,026	276,432	279,407
Staff Info Sys Analyst-Spec	7.7	9	9	4,507–5,480	578,760	582,864
Staff Programmer Analyst-Spec	8.2	10	10	4,507–5,480	652,924	657,600
DP Mgr I	4.6	5	5	4,507–5,480	315,726	319,824
Assoc Info Sys Analyst-Spec	12	12	12	4,110–4,997	687,251	697,261
Assoc Programmer Analyst-Spec [12]	9.9	9	8	4,110–4,997	496,140	456,376
Programmer II	1.6	2	2	3,589–4,363	88,165	92,569
Asst Info Sys Analyst	0.7	–	–	2,764–4,155	–	–
Programmer I	2.5	1	1	2,903–3,465	41,580	41,580
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	0.2	–	–	(10,322)	–	–
Overtime	–	–	–	(68,576)	–	–
Health and Administration System Section:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1.2	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Sr Programmer Analyst-Spec	1.9	2	2	4,958–6,026	142,176	144,624
Staff Programmer Analyst-Spec	10.5	17	17	4,507–5,480	1,059,637	1,083,699
Staff Info Sys Analyst-Spec	1.7	2	2	4,507–5,480	130,815	131,520
DP Mgr I	4.7	5	5	4,507–5,480	315,949	319,824
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Programmer Analyst-Spec	11.1	6	6	4,110–4,997	342,144	349,838
Assoc Info Sys Analyst-Spec	5.1	6	6	4,110–4,997	329,368	339,637
Programmer II	2.3	2	2	3,589–4,363	104,712	104,712
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.6	–	–	(27,652)	–	–
Overtime	–	–	–	(28,011)	–	–
Year 2000 Project Section:						
DP Mgr III	0.3	1	1	6,032–6,651	72,384	76,008
Staff Info Sys Analyst-Spec	1.8	1.8	1.8	4,507–5,480	115,080	115,080
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Mgt Svcs Asst	–	1	1	1,951–2,372	24,000	25,200
Temporary Help	1.8	–	–	(91,375)	–	–
Overtime	–	–	–	(1,422)	–	–
Totals	107.8	117.3	115.3	$6,564,998	$7,698,649	$7,698,028
Infrastructure Support Branch:						
DP Mgr IV	0.6	1	1	6,632–7,312	86,104	87,744
Staff Info Sys Analyst-Supvr	0.2	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	2	1	1	4,507–5,480	65,760	65,760
Assoc Programmer Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Temporary Help	0.1	1.7	1.7	(3,070)	54,553	54,553
Overtime	–	–	–	(11,862)	101,272	101,272
Network Support and IT Procurement Section:						
DP Mgr III	0.5	1	1	6,032–6,651	72,384	76,008
Sr Info Sys Analyst-Supvr	2	2	2	4,958–6,026	138,598	141,908
Sr Info Sys Analyst-Spec	0.7	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	1.6	1.8	1.8	4,958–6,026	124,878	126,546
Sys Software Spec II-Supvry	1	1	1	4,949–6,015	72,180	72,180
Staff Info Sys Analyst-Spec	6.9	8	8	4,507–5,480	493,951	502,266
Staff Programmer Analyst-Spec	4.8	5	5	4,507–5,480	326,908	328,800
Sys Software Spec I-Tech	3	3	3	4,506–5,479	197,244	197,244
Assoc Programmer Analyst-Spec	3.1	2	2	4,110–4,997	102,182	107,300
Assoc Info Sys Analyst-Spec [12]	10.8	14	12	4,110–4,997	770,714	688,409
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Computer Opr	1	1	1	2,207–3,168	35,535	37,314
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(2,614)	–	–
Overtime	–	–	–	(73,000)	–	–
Information Support Section:						
Sr Info Sys Analyst-Spec	0.7	1	1	4,958–6,026	72,312	72,312
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sys Software Spec II-Tech	–	1	1	4,949–6,015	59,388	62,352
Staff Info Sys Analyst-Spec	3	3	3	4,507–5,480	185,212	191,188
Staff Programmer Analyst-Spec	0.7	1	1	4,507–5,480	65,760	65,760
Sys Software Spec I-Tech	1.9	1	1	4,506–5,479	65,748	65,748
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	119,928	119,928
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	11,733	12,318
Temporary Help	–	–	–	(1,391)	–	–
Overtime	–	–	–	(67,979)	–	–
Production Support Section:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	63,663	65,760
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	0.8	4	4	4,110–4,997	204,060	214,275
Info Sys Techn Supvr II	1	1	1	3,927–4,735	56,820	56,820
Info Sys Techn Spec II	2.7	3	3	3,737–4,543	163,539	163,548
Asst Info Sys Analyst	5.2	3	3	2,764–4,155	130,064	136,562

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn Spec I	2.1	3	3	3,110–3,780	122,074	128,131
Info Sys Techn	10	11.5	11.5	2,207–3,168	388,799	396,245
Key Data Supvr I	0.8	1	1	2,443–2,967	29,316	30,780
Key Data Opr	9.7	11	11	1,916–2,648	334,920	336,102
Ofc Asst-Gen	1.7	2	2	1,846–2,465	52,284	53,418
Temporary Help	0.3	–	–	(15,381)	–	–
Overtime	–	–	–	(101,743)	–	–
Totals	86.3	98.5	96.5	$4,747,413	$5,138,923	$5,132,291
Planning, Administration and Customer Support Branch:						
DP Mgr II	0.2	–	–	4,958–6,026	–	–
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	54,240	56,952
Assoc Acctg Analyst	0.4	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	238,190	239,856
Assoc Govtl Prog Analyst	1.6	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.4	2	2	2,507–3,957	78,388	82,315
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	0.7	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	1.6	2	2	1,846–2,465	59,160	59,160
Temporary Help	0.2	–	–	(10,631)	–	–
Overtime	–	–	–	(960)	–	–
Customer Support Section:						
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Temporary Help	0.7	0.2	0.2	(34,596)	6,418	6,418
Overtime	–	–	–	(–)	1,853	1,853
Totals	15.6	16.2	16.2	$746,577	$739,683	$750,658
Totals, Information Technology and Systems Division	211.8	235.0	231.0	$12,174,134	$14,445,953	$14,451,931
TOTALS, AUTHORIZED POSITIONS	5,328.6	5,948.7	5,867.2	$287,677,183	$319,825,228	$320,191,761
Regular/Ongoing Positions	*5,119.0*	*5,890.1*	*5,808.6*	*272,740,902*	*309,626,974*	*309,995,127*
Temporary Help	*209.6*	*58.6*	*58.6*	*10,479,942*	*6,764,834*	*6,764,834*
Overtime	–	–	–	*4,456,339*	*3,433,420*	*3,431,800*
Continuously Vacant Positions Abolished by the State Controller						
Food, Drug, and Radiation Safety Division:						
Jr Hlth Physicist	−0.5	−0.5	–	$3,117–3,581	–	–
Jr Hlth Physicist	−1	−1	–	3,117–3,581	–	–
Administration Division:						
Staff Svcs Mgr I	−1	−1	–	4,520–5,453	–	–
Sr Acctg Ofcr-Supvr	−1	−1	–	4,138–4,963	–	–
Assoc Govtl Prog Analyst	−1	−1	–	3,915–4,759	–	–
Accountant I-Spec	−1	−1	–	2,554–3,104	–	–
Ofc Svcs Supvr I-Typing	−1	−1	–	2,348–2,856	–	–

[1] 8.5 Hlth Info & Strategic Plan limited-term positions expire 01/01/02.
[2] 1.0 Exec Div limited-term position expires 06/30/02.
[3] 1.0 Office of Legal Svcs limited-term position expires 06/30/02.
[4] 1.0 Chronic Disease & Injury Cntrl Div limited-term position expires 06/30/02.
[5] 13.0 Envirntl & Occ Disease Cntrl Div limited-term positions expire 06/30/02.
[6] 7.0 Labs Div limited-term positions expire 06/30/02.
[7] 6.0 Primary Care & Family Hlth Div limited-term positions expire 06/30/02.
[8] 15.0 Medi-Cal Policy Div limited-term positions expire 06/30/02.
[9] 11.0 Payment Sys Div limited-term positions expire 06/30/02.
[10] 2.0 Lic & Cert Div limited-term positions expire 06/30/02.
[11] 7.0 Admin Div limited-term positions expire 06/30/02.
[12] 4.0 Info Tech limited-term positions expire 06/30/02.
[13] 2.0 Lic & Cert Div limited-term positions expire 12/30/02.
[14] 1.0 Lic & Cert Div limited-term position expires 01/01/03.
[15] 1.0 Medi-Cal Ops Div limited-term position expires 01/01/03.
[16] 1.0 Medi-Cal Policy Div limited-term position expires 01/01/03.
[17] 3.0 Exec Div limited-term positions expire 06/30/03.
[18] 17.0 Drinking Water & Envirntl Mgmt Div limited-term positions expire 06/30/03.
[19] 2.0 Primary Care & Family Hlth Div limited-term positions expire 06/30/03.
[20] 6.0 Audits & Investigations Div limited-term positions expire 06/30/03.

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		

[21] 3.0 Admin Div limited-term positions expire 06/30/03.
[22] 1.0 Chronic Disease & Injury Cntrl Div limited-term position expires 06/30/04.
[23] 3.0 Envirntl & Occ Disease Cntrl Div limited-term positions expire 06/30/04.
[24] 2.0 Primary Care & Family Hlth Div limited-term positions expire 06/30/04.
[25] 6.0 Medi-Cal Policy Div limited-term positions expire 06/30/04.
[26] 4.1 Payment Sys Div limited-term positions expire 06/30/04.
[27] 2.0 Info Tech limited-term positions expire 06/30/04.
[28] 7.0 Partnership for Long-Term Care Div limited-term positions expire 01/01/05.
[29] 1.0 Food, Drug & Radiations Safety Div limited-term position expires 01/01/05.
[30] 1.0 Medi-Cal Policy Div limited-term position expires 06/30/08.

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION

Commissioner	6.7	7	7	$8,250	$693,000	$693,000
Exec Director	1	1	1	8,201–8,870	106,440	106,440
Supvng Hosp Negotiator	1.3	1	1	7,105–7,684	92,208	92,208
Gen Counsel	0.6	1	1	7,105–7,684	92,208	92,208
Sr Hosp Negotiator	3	3	3	6,462–6,988	251,568	251,568
Director-Research	1	1	1	5,878–6,356	76,272	76,272
Assoc Hosp Negotiator	–	1	1	5,878–6,356	70,536	70,536
Research Assoc II	2	4	4	4,978–5,478	250,944	250,944
Ofc Mgr	1	1	1	4,106–4,952	59,424	59,424
Adm Asst	1	2	1	3,291–3,958	86,988	86,988
Secty I	2	2	3	2,789–3,387	79,630	81,248
Ofc Techn	1	1	1	1,997–3,048	36,576	36,576
Temporary Help	–	1.4	1.4	–	48,506	48,506
Totals	20.6	26.4	26.4	$1,619,377	$1,944,300	$1,945,918
TOTALS, AUTHORIZED POSITIONS	20.6	26.4	26.4	$1,619,377	$1,944,300	$1,945,918
Regular/Ongoing Positions	–	*25.0*	*25.0*	*1,619,377*	*1,895,794*	*1,897,412*
Temporary Help	–	*1.4*	*1.4*	–	*48,506*	*48,506*

4280 MANAGED RISK MEDICAL INSURANCE BOARD

Major Risk Medical Insurance Program and AIM						
Exec Director	1	1	1	$8,379–9,062	$108,744	$108,744
C.E.A. II	2.2	3	3	6,954–7,668	263,352	263,352
C.E.A. I	0.6	–	–	5,493–6,975	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Spec	1	1	1	4,301–5,228	61,944	62,736
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.6	2	2	2,507–3,957	79,252	81,813
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,293	29,703
Temporary Help	0.1	1.9	1.9	(1,867)	48,311	48,311
Temporary Help-Bd Members	–	–	–	(2,500)	–	–
Overtime	–	–	–	(29,049)	–	–
Totals	10.1	12.9	12.9	$727,812	$770,402	$775,165
Healthy Families Program:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	110,472	110,472
Staff Counsel III-Spec	–	1	1	6,573–8,111	78,876	82,824
Staff Svcs Mgr II-Mgrl	0.8	1	1	5,493–6,058	71,286	72,558
Sr Info Sys Analyst-Supvr	–	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	64,798	68,033
Research Prog Spec II-Hlth	1	1	1	4,724–5,741	68,892	68,892
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	54,240	56,952
Staff Svcs Mgr I	5	7	7	4,520–5,453	433,358	442,284
Assoc Programmer Analyst-Spec	–	2	2	4,110–4,997	98,640	103,584
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,872	55,519
Assoc Adm Analyst-Acctg	4.9	6	6	4,110–4,997	349,140	351,612
Research Analyst II-Gen	0.8	3	3	4,110–4,997	169,248	171,720
Info Ofcr I-Spec	–	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	8.8	10.5	10	3,915–4,759	553,707	539,502
Assoc Budget Analyst	0.9	1	1	3,915–4,759	46,980	49,332

4280 MANAGED RISK MEDICAL INSURANCE BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	4.1	4	4	2,507–3,957	172,567	178,764
Pers Svcs Spec I	–	1	1	2,315–3,351	27,780	29,172
Jr Staff Analyst-Gen	–	9	9	2,507–3,300	270,756	284,256
Ofc Techn-Typing	2.2	3	3	2,348–2,855	95,481	98,475
Ofc Asst-Typing	1.7	1	1	1,908–2,465	26,309	27,628
Temporary Help	1.4	–	–	(35,489)	–	–
Overtime	–	–	–	(46,979)	150,000	50,000
Totals	36.6	57.5	57.0	$2,059,527	$3,108,018	$3,059,523
Temporary Help-Bd Members	–	–	–	3,200	–	–
Totals, All Programs	46.7	70.4	69.9	$2,790,539	$3,878,420	$3,834,688
TOTALS, AUTHORIZED POSITIONS	46.7	70.4	69.9	$2,790,539	$3,878,420	$3,834,688
Regular/Ongoing Positions	*45.2*	*68.5*	*68.0*	*2,671,455*	*3,680,109*	*3,736,377*
Temporary Help	*1.5*	*1.9*	*1.9*	*43,056*	*48,311*	*48,311*
Overtime	–	–	–	*76,028*	*150,000*	*50,000*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

Director's Office						
Executive Office:						
Director	1	1	1	$123,255	$123,255	$123,255
C.E.A. I	1	1	1	5,493–11,113	83,700	83,700
Chief Dep Director	–	1	1	8,681–9,388	104,172	104,172
Special Asst to Director	–	1	1	4,611–4,750	55,332	55,332
Community Prog Spec I	0.1	–	–	3,255–3,957	–	–
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Exec Secty I	0.3	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals, Executive Office	3.7	6.0	6.0	$274,336	$444,641	$446,249
Office of Legal Affairs:						
Chief Counsel I	0.4	–	–	7,858–8,838	–	–
Staff Counsel III-Spec	6.6	8	8	6,573–8,111	699,492	723,242
Staff Counsel	2.3	5	5	3,651–7,034	272,816	286,404
Legal Secty	2	2	2	2,704–3,450	80,832	80,832
Sr Legal Typist	1.4	2	2	2,304–3,129	60,399	63,417
Totals, Office of Legal Affairs	12.7	17.0	17.0	$890,217	$1,113,539	$1,153,895
Office of Human Rights and Multicultural Affairs:						
C.E.A. I	0.8	1	1	5,493–11,113	77,544	77,544
Staff Counsel	0.5	–	–	3,651–7,034	–	–
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.6	3	3	3,915–4,759	157,152	159,297
Community Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Community Prog Spec I	0.9	1	1	3,255–3,957	47,484	47,484
Mgt Svcs Techn	–	1	1	2,220–3,049	33,204	34,860
Secty	0.8	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals, Office of Human Rights and Multicultural Affairs	6.7	9.0	9.0	$382,122	$461,394	$466,365
Office of Legislation:						
Asst Director	1	1	1	6,462–6,988	77,544	77,544
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals, Office of Legislation	4.0	4.0	4.0	$243,879	$247,632	$247,632
Totals, Director's Office	27.1	36.0	36.0	$1,790,554	$2,267,206	$2,314,141
Administration Division						
Division Office:						
C.E.A. III	0.9	–	–	5,493–11,113	–	–
C.E.A. II	0.1	–	–	5,493–11,113	–	–
Exec Asst	0.7	–	–	2,926–3,556	–	–
Secty	0.3	–	–	2,390–2,906	–	–
Totals, Division Office	2.0	–	–	$150,642	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Information Systems and Services Branch:						
Information Systems and Services Branch Office:						
C.E.A. I	1	–	–	5,493–11,113	–	–
Staff Info Sys Analyst-Spec	0.2	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Supvr	0.5	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	1.3	–	–	4,110–4,997	–	–
Community Prog Spec II	0.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Exec Asst	0.2	–	–	2,926–3,556	–	–
Secty	0.6	–	–	2,390–2,906	–	–
Totals, Information Systems and Services Branch Office	5.3	–	–	$325,146	–	–
Information Technology Services:						
DP Mgr III	1	–	–	6,032–6,651	–	–
Sr Info Sys Analyst-Spec	0.4	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Spec	0.2	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Student Asst	0.2	–	–	1,362–1,814	–	–
Totals, Information Technology Services	3.3	–	–	$189,658	–	–
Network and Operations Section:						
Sr Programmer Analyst-Spec	0.8	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	1	–	–	4,958–6,026	–	–
Staff Programmer Analyst-Spec	1	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1.1	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	0.5	–	–	4,506–5,479	–	–
Assoc Programmer Analyst-Spec	1	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.4	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Totals, Network and Operations Section	7.1	–	–	$440,977	–	–
Administrative Division Technical Support Section:						
Sr Programmer Analyst-Spec	0.7	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Supvr	1	–	–	4,958–6,026	–	–
Staff Programmer Analyst-Spec	4.3	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	0.5	–	–	4,507–5,480	–	–
Info Sys Techn Spec II	0.8	–	–	3,737–4,543	–	–
Info Sys Techn Spec I	1.3	–	–	3,110–3,780	–	–
Programmer I	0.6	–	–	2,903–3,465	–	–
Totals, Administrative Division Technical Support Section	9.2	–	–	$537,670	–	–
Developmental Center Division Technical Section:						
Sr Info Sys Analyst-Supvr	1	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Spec	1	–	–	4,958–6,026	–	–
Staff Programmer Analyst-Supvr	1	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1.8	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	0.6	–	–	4,507–5,480	–	–
Assoc Programmer Analyst-Spec	1.6	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	1	–	–	2,764–4,155	–	–
Pers Svcs Spec II	–	–	–	2,978–3,619	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Developmental Center Division Technical Section	9.0	–	–	$532,130	–	–
Program and Regional Center Support Section:						
DP Mgr II	1	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Spec	1	–	–	4,958–6,026	–	–
Staff Programmer Analyst-Spec	2	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1.8	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	2.5	–	–	4,110–4,997	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals, Program and Regional Center Support Section	9.1	–	–	$545,632	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Information Services Section:						
Sr Info Sys Analyst-Supvr	0.3	–	–	4,958–6,026	–	–
Sr Programmer Analyst-Spec	1	–	–	4,958–6,026	–	–
Research Prog Spec II-Soc/Behavior	1	–	–	4,724–5,741	–	–
Staff Info Sys Analyst-Spec	1.9	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	1.5	–	–	4,110–4,997	–	–
Research Analyst II-Gen	0.1	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	1.3	–	–	2,764–4,155	–	–
Seasonal Clk	0.2	–	–	1,325–1,514	–	–
Totals, Information Services Section	7.5	–	–	$430,341	–	–
CADDIS:						
Sr Programmer Analyst-Spec	1	–	–	4,958–6,026	–	–
Totals, CADDIS	1.0	–	–	$61,341	–	–
Early Start IS Support:						
Sr Info Sys Analyst-Supvr	0.1	–	–	4,958–6,026	–	–
Research Analyst II-Gen	0.6	–	–	4,110–4,997	–	–
Totals, Early Start IS Support	0.7	–	–	$39,147	–	–
Distributed IT Services:						
DP Mgr III	0.3	–	–	6,032–6,651	–	–
Totals, Distributed IT Services	0.3	–	–	$26,604	–	–
Office of Training and Processing Improvement:						
Staff Svcs Mgr II-Supvry	0.9	–	–	4,963–5,987	–	–
Trng Ofcr II	0.9	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	0.7	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Office of Training and Processing Improvement	5.5	–	–	$266,697	–	–
DDS Media Center:						
Chief Engr & Prod Consultant	0.7	–	–	4,103–4,986	–	–
TV Spec	2	–	–	3,915–4,759	–	–
Totals, DDS Media Center	2.7	–	–	$149,203	–	–
Totals, Information Systems and Services Branch	60.7	–	–	$3,544,546	–	–
Human Resources Branch:						
Human Resources Branch Office:						
C.E.A. I	1	–	–	5,493–11,113	–	–
Secty	0.6	–	–	2,390–2,906	–	–
Totals, Human Resources Branch Office	1.6	–	–	$103,282	–	–
Personnel Services Section:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Assoc Pers Analyst	4.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Pers Svcs Spec II	0.8	–	–	2,978–3,619	–	–
Pers Svcs Spec I	1.2	–	–	2,315–3,351	–	–
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Seasonal Clk	0.1	–	–	1,325–1,514	–	–
Totals, Personnel Services Section	10.0	–	–	$500,597	–	–
Health and Safety Section:						
Staff Svcs Mgr II-Supvry	0.7	–	–	4,963–5,987	–	–
Hlth & Safety Ofcr	4.7	–	–	4,113–4,963	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Health and Safety Section	6.4	–	–	$361,651	–	–
Labor Relations Section:						
C.E.A. I	0.8	–	–	5,493–11,113	–	–
Staff Svcs Mgr III	0.2	–	–	6,032–6,651	–	–
Labor Relations Mgr I	0.3	–	–	5,493–6,058	–	–
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Labor Relations Spec	2.5	–	–	4,520–5,453	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	0.4	–	–	2,220–3,049	–	–
Secty	0.6	–	–	2,390–2,906	–	–
Totals, Labor Relations Section	5.0	–	–	$314,488	–	–
Totals, Human Resources Branch	23.0	–	–	$1,280,018	–	–
Financial Services Branch:						
Financial Services Branch Office:						
C.E.A. I	1	–	–	5,493–11,113	–	–
Secty	0.3	–	–	2,390–2,906	–	–
Totals, Financial Services Branch Office	1.3	–	–	$105,527	–	–
Estimates Section:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	2.5	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals, Estimates Section	5.4	–	–	$302,317	–	–
Budget Section:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	1	–	–	4,110–4,997	–	–
Assoc Budget Analyst	1.8	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.7	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Totals, Budget Section	8.2	–	–	$439,206	–	–
Accounting Section:						
Acctg Administrator II	1	–	–	4,963–5,987	–	–
Acctg Administrator I-Supvr	1	–	–	4,520–5,453	–	–
Sr Acctg Ofcr-Supvr	2	–	–	4,113–4,963	–	–
Sr Acctg Ofcr-Spec	6.9	–	–	3,915–4,759	–	–
Acctg Ofcr-Spec	1	–	–	3,418–4,155	–	–
Accountant I-Spec	1.9	–	–	2,554–3,104	–	–
Ofc Techn-Typing	1.3	–	–	2,348–2,855	–	–
Acctg Techn	11	–	–	2,348–2,855	–	–
Acct Clk II	5.5	–	–	2,104–2,559	–	–
Totals, Accounting Section	31.6	–	–	$1,000,832	–	–
Customer Services Section:						
Staff Svcs Mgr II-Supvry	0.7	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	0.7	–	–	4,520–5,453	–	–
Assoc Bus Mgt Analyst	1.3	–	–	3,915–4,759	–	–
Recds Mgt Analyst II-Spec	1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	2	–	–	3,915–4,759	–	–
Bus Svc Ofcr I-Spec	2.8	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	1.1	–	–	2,507–3,957	–	–
Prop Insp-Spec	1	–	–	3,073–3,734	–	–
Prop Controller II	1	–	–	2,934–3,564	–	–
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Bus Svc Asst-Spec	–	–	–	2,220–3,300	–	–
Digital Print Opr II	1	–	–	2,551–3,101	–	–
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1.9	–	–	2,348–2,855	–	–
Totals, Customer Services Section	14.6	–	–	$907,517	–	–
Community Rates Section:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Research Prog Spec II	1	–	–	4,724–5,741	–	–
Gen Auditor III	1	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals, Community Rates Section	6.7	–	–	$372,526	–	–
Totals, Financial Services Branch	67.8	–	–	$3,127,925	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Audits, Investigations, Revenue Services:						
C.E.A. I	1	–	–	5,493–11,113	–	–
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Secty	0.5	–	–	2,390–2,906	–	–
Totals, Audits, Investigations, Revenue Services	2.0	–	–	$131,348	–	–
Audit Section:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Supvng Govtl Auditor I	0.8	–	–	4,520–5,453	–	–
Gen Auditor III	2.8	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Gen Auditor II	4.3	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Auditor I	1.4	–	–	2,764–3,361	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals, Audit Section	13.3	–	–	$645,591	–	–
Client Financial Services:						
Staff Svcs Mgr III	1	–	–	6,032–6,651	–	–
Staff Svcs Mgr I	5	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	14.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	3	–	–	2,507–3,957	–	–
Prog Techn II	9.3	–	–	2,348–2,855	–	–
Ofc Techn-Typing	5.3	–	–	2,348–2,855	–	–
Ofc Techn-Gen	1	–	–	2,348–2,855	–	–
Totals, Client Financial Services	38.9	–	–	$2,084,552	–	–
Fiscal Systems Section:						
Sr Adm Analyst-Acctg	1	–	–	4,963–5,987	–	–
Staff Adm Analyst-Acctg	1	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	3	–	–	4,110–4,997	–	–
Asst Adm Analyst-Acctg	0.2	–	–	3,418–4,155	–	–
Accountant Trainee	0.8	–	–	2,883–3,338	–	–
Totals, Fiscal Systems Section	6.0	–	–	$349,741	–	–
Office of Investigations:						
Supvng Special Investigator II	1	–	–	5,134–6,198	–	–
Supvng Special Investigator I	1	–	–	4,550–5,490	–	–
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Totals, Office of Investigations	3.9	–	–	$214,130	–	–
Totals, Audits, Investigations, Revenue Services	64.1	–	–	$3,425,362	–	–
Totals, Administration Division	217.6	–	–	$11,528,493	–	–
Community Services Division						
Division Office:						
Staff Svcs Mgr III	0.2	–	–	6,032–6,651	–	–
Exec Asst	0.4	–	–	2,926–3,556	–	–
Totals, Division Office	0.6	–	–	$27,604	–	–
Program Services Branch:						
Program Services Branch Office:						
C.E.A. I	1	–	–	5,493–11,113	–	–
Secty	1	–	–	2,390–2,906	–	–
Totals, Program Services Branch Office	2.0	–	–	$131,360	–	–
Services and Support Section, Waiver:						
Community Prog Spec IV	0.8	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1.8	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,915–4,759	–	–
Community Prog Spec II	7.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals, Services and Support Section, Waiver	12.6	–	–	$673,302	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Health and Wellness Section:						
Staff Svcs Mgr III	0.2	–	–	6,032–6,651	–	–
Community Prog Spec IV	0.8	–	–	4,963–5,987	–	–
Nurse Consultant III-Spec	0.7	–	–	4,754–5,736	–	–
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Community Prog Spec II	3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.3	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Health and Wellness Section	7.8	–	–	$393,497	–	–
Medicaid Waiver Program:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Nurse Consultant III-Spec	0.9	–	–	4,754–5,736	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	4.7	–	–	3,915–4,759	–	–
Community Prog Spec II	4.7	–	–	3,915–4,759	–	–
Nurse Evaluator II-Hlth	1	–	–	3,780–4,555	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Medicaid Waiver Program	14.3	–	–	$758,695	–	–
Totals, Program Services Branch	36.7	–	–	$1,956,854	–	–
Regional Center Branch:						
Regional Center Branch Office:						
C.E.A. I	1	–	–	5,493–11,113	–	–
Secty	0.9	–	–	2,390–2,906	–	–
Totals, Regional Center Branch Office	1.9	–	–	$128,118	–	–
Residential Services Section:						
Staff Svcs Mgr II-Supvry	0.8	–	–	4,963–5,987	–	–
Community Prog Spec II	1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	3.8	–	–	3,915–4,759	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Residential Services Section	6.6	–	–	$361,549	–	–
Regional Center Operations Section:						
Community Prog Spec IV	0.8	–	–	4,963–5,987	–	–
Community Prog Spec III	0.2	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Community Prog Spec II	4.6	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.6	–	–	2,507–3,957	–	–
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Totals, Regional Center Operations Section	8.2	–	–	$422,187	–	–
Training and Quality Assurance Section:						
Community Prog Spec IV	1	–	–	4,963–5,987	–	–
Nurse Consultant II	0.7	–	–	4,333–5,221	–	–
Community Prog Spec II	3.8	–	–	3,915–4,759	–	–
Totals, Training and Quality Assurance Section	5.5	–	–	$311,833	–	–
Health Facilities Program Section:						
Community Prog Spec IV	1	–	–	4,963–5,987	–	–
Community Prog Spec II	3	–	–	3,915–4,759	–	–
Nurse Consultant I	1	–	–	3,947–4,754	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Totals, Health Facilities Program Section	6.0	–	–	$333,532	–	–
Totals, Regional Center Branch	28.2	–	–	$1,557,219	–	–
Prevention and Children Services Branch:						
Prevention and Children Services Branch Office:						
Staff Svcs Mgr III	0.2	–	–	6,032–6,651	–	–
Totals, Prevention and Children Services Branch Office	0.2	–	–	$12,066	–	–
Office of Prevention:						
Med Consultant-Prev	1	–	–	8,364–10,165	–	–
Sr Psychologist-Spec	0.4	–	–	4,703–6,174	–	–
Totals, Office of Prevention	1.4	–	–	$150,189	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Early Start Unit:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Community Prog Spec III	1.4	–	–	4,520–5,453	–	–
Research Analyst II-Gen	0.3	–	–	4,110–4,997	–	–
Community Prog Spec II	5	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1.7	–	–	2,348–2,855	–	–
Totals, Early Start Unit	10.6	–	–	$548,349	–	–
Community Program Section:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Totals, Community Program Section	1.0	–	–	$66,813	–	–
Totals, Prevention and Children Services Branch	13.2	–	–	$777,417	–	–
Totals, Community Services Division	78.7	–	–	$4,319,094	–	–
Developmental Centers Division						
Division Office:						
C.E.A. II	1.8	1	1	5,493–11,113	106,140	106,140
C.E.A. I	–	–	–	5,493–11,113	–	–
C.E.A. IV	–	1	1	8,025–8,845	65,916	65,916
Staff Svcs Mgr III	0.4	1	1	6,032–6,651	72,384	76,008
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Community Prog Spec II	0.2	–	–	3,915–4,759	–	–
Exec Asst	0.6	1	1	2,926–3,556	35,550	37,326
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Totals, Division Office	6.7	6.0	6.0	$458,377	$377,598	$382,998
RRDPS/Secure Treatment:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Totals, RRDPS/Secure Treatment	–	2.0	2.0	–	$122,544	$122,544
Quality Assurance and Program Support Branch:						
Quality Assurance and Program Support Branch Office:						
C.E.A. I	1	1	1	5,493–11,113	83,700	83,700
Secty	0.1	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals, Quality Assurance and Program Support Branch Office	1.8	2.0	2.0	$109,274	$112,380	$113,820
Quality Assurance Section:						
Staff Svcs Mgr III	1	–	–	6,032–6,651	–	–
Sr Psychologist-Supvr	1	–	–	5,087–6,483	–	–
Nursing Consultant	0.8	–	–	4,986–6,022	–	–
Prog Director-Develmtl	1	–	–	5,413–5,966	–	–
Nurse Consultant III-Spec	1	–	–	4,754–5,736	–	–
Prog Administrator II	1.4	–	–	4,619–5,575	–	–
Clinical Recd Administrator	1	–	–	4,517–5,489	–	–
Assoc Govtl Prog Analyst	1.4	–	–	3,915–4,759	–	–
Community Prog Spec II	0.3	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals, Quality Assurance Section	9.7	–	–	$617,500	–	–
Quality Assurance and Certification Section:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	79,812	79,812
Sr Psychologist-Supvr	–	1	1	5,087–6,483	77,796	77,796
Nursing Consultant	–	1	1	4,986–6,022	59,832	62,820
Prog Director-Develmtl	–	1	1	5,413–5,966	71,592	71,592
Nurse Consultant III-Spec	–	1	1	4,754–5,736	63,897	66,906
Prog Administrator II	–	1	1	4,619–5,575	66,900	66,900
Clinical Recd Administrator	–	1	1	4,517–5,489	65,868	65,868
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	104,088	106,440
Ofc Techn-Typing	–	1	1	2,348–2,855	32,470	34,238
Totals, Quality Assurance and Certification Section	–	10.0	10.0	–	$622,255	$632,372

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Program Support Section:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	72,384	76,003
Deptl Constrn & Maint Supvr	1.9	2	2	5,087–6,181	135,216	138,264
Prog Administrator II	1.7	1	1	4,619–5,575	64,798	66,570
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Foster Grandparent Prog Coord	0.6	–	–	4,305–5,192	–	–
Assoc Govtl Prog Analyst	1.3	3	3	3,915–4,759	151,728	156,459
Staff Svcs Analyst-Gen	3.6	2	2	2,507–3,957	63,468	66,636
Exec Asst	0.7	1	1	2,926–3,556	42,188	42,672
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	1.1	2	2	2,348–2,855	62,436	63,840
Totals, Program Support Section	13.8	14.0	14.0	$759,023	$723,090	$741,316
Totals, Quality Assurance and Program Support Branch	25.3	26.0	26.0	$1,485,797	$1,457,725	$1,487,508
Totals, Developmental Centers Division	32.0	34.0	34.0	$1,944,174	$1,957,867	$1,993,050
Information Services Division						
Division Office:						
C.E.A. III	–	1	1	7,648–8,432	106,248	106,248
Exec Asst	–	1	1	2,926–3,556	37,071	38,928
Totals, Information Services Division Office	–	2.0	2.0	–	$143,319	$145,176
Office of Learning, Performance Measurement and Improvement, and Knowledge Management:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Totals, Office of Learning, Performance Measurement and Improvement, and Knowledge Management	–	1.0	1.0	–	$71,844	$71,844
Training Services:						
Trng Ofcr II	–	1	1	4,520–5,453	61,714	64,406
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	–	2	2	2,764–4,155	65,198	68,456
Ofc Techn-Typing	–	1	1	2,348–2,855	29,703	31,185
Totals, Training Services	–	5.0	5.0	–	$213,723	$221,155
Television Center:						
TV Spec	–	3	3	3,915–4,759	160,742	163,545
Totals, Television Center	–	3.0	3.0	–	$160,742	$163,545
Centralized IT Services Branch:						
Centralized IT Services Branch Office:						
DP Mgr III	–	1	1	6,032–6,651	79,812	79,812
Ofc Techn-Typing	–	1	1	2,348–2,855	29,703	31,185
Totals, Centralized IT Services Branch Office	–	2.0	2.0	–	$109,515	$110,997
Network Operations and PC Support:						
Sr Programmer Analyst-Supvr	–	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	–	2	2	4,958–6,026	140,538	144,624
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	65,294	65,760
Staff Programmer Analyst-Spec	–	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	–	2	2	4,119–4,997	111,864	114,459
Assoc Programmer Analsyt-Spec	–	1	1	4,110–4,997	59,964	59,964
Totals, Network Operations and PC Support	–	8.0	8.0	–	$515,732	$522,879
Administration Division Technical Support Section:						
Sr Programmer Analyst-Supvr	–	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	71,224	72,312
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	54,084	56,788
Staff Programmer Analyst-Spec	–	4	4	4,507–5,480	263,040	263,040
Info Sys Techn Spec II	–	1	1	3,737–4,543	52,117	54,350
Info Sys Techn Spec I	–	2	2	3,119–3,780	82,992	86,182
Programmer I	–	1	1	2,903–3,465	36,880	38,720
Totals, Administration Division Technical Support Section	–	11.0	11.0	–	$632,649	$643,704

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Projects and Analysis Section:						
Sr Info Sys Analyst-Spec	–	1	1	4,507–5,480	70,674	72,312
Staff Info Sys Analyst-Spec	–	2	2	4,507–5,480	112,382	117,998
Student Asst	–	1	1	1,362–1,814	20,484	20,484
Totals, Special Projects and Analysis Section	–	4.0	4.0	–	$203,540	$210,794
HIPAA:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	58,060	60,964
Assoc Programmer Analyst-Spec [1]	–	1	1	4,110–4,997	59,964	59,964
Community Prog Spec II [2]	–	1	1	3,915–4,759	50,274	52,780
Staff Svcs Analyst-Gen [3]	–	1	1	2,507–3,957	30,084	31,584
Totals, HIPAA	–	4.0	4.0	–	$198,382	$205,292
CADDIS:						
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	65,310	68,571
Totals, CADDIS	–	1.0	1.0	–	$65,310	$68,571
Totals, Centralized IT Services Branch	–	30.0	30.0	–	$1,725,128	$1,762,237
Distributed IT Services Branch:						
Distributed IT Services Branch Office:						
DP Mgr III	–	1	1	6,032–6,651	79,812	79,812
Totals, Distributed IT Services Branch Office	–	1.0	1.0	–	$79,812	$79,812
Information and Web Services Section:						
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	72,264	72,264
Staff Info Sys Analyst-Spec	–	2	2	4,507–5,480	131,520	131,520
Sr Info Sys Analyst-Supvr	–	1	1	4,507–5,480	70,832	72,312
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	–	1	1	4,110–4,997	59,964	59,964
Asst Info Sys Analyst	–	2	2	2,764–4,155	85,731	90,018
Seasonal Clk	–	1	1	1,325–1,514	16,956	16,956
Totals, Information and Web Services Section	–	10.0	10.0	–	$569,543	$575,310
Community Services Technology Support Section:						
DP Mgr II	–	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	–	2	2	4,507–5,480	122,781	125,636
Staff Programmer Analyst-Spec	–	4	4	4,507–5,480	234,392	242,766
Assoc Info Sys Analyst-Spec	–	3	3	4,110–4,997	179,892	179,892
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Totals, Community Services Technology Support Section	–	12.0	12.0	–	$709,865	$722,498
Developmental Center Technology Support Section:						
Sr Info Sys Analyst-Supvr	–	1	1	4,958–6,026	71,548	72,312
Sr Programmer Analyst-Spec	–	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Supvr	–	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	54,084	56,784
Staff Programmer Analyst-Spec	–	2	2	4,507–5,480	131,520	131,520
Assoc Programmer Analyst-Spec	–	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	–	1	1	2,764–4,155	49,320	51,792
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Developmental Center Technology Support Section	–	10.0	10.0	–	$598,732	$604,668
Totals, Distributed IT Services Branch	–	33.0	33.0	–	$1,957,952	$1,982,288
Totals, Information Services Division	–	74.0	74.0	–	$4,272,708	$4,346,245
Administration Division						
Division Office:						
C.E.A. III	–	1	1	7,648–8,432	101,184	101,184
Exec Asst	–	1	1	2,926–3,556	42,672	42,672
Secty	–	1	1	2,390–2,906	28,680	30,120
Totals, Division Office	–	3.0	3.0	–	$172,536	$173,976

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Human Resources Branch:						
Human Resources Branch Office:						
C.E.A. I	–	1	1	5,493–6,975	87,888	87,888
Secty	–	1	1	2,390–2,906	34,872	34,872
Totals, Human Resources Branch Office	–	2.0	2.0	–	$122,760	$122,760
Personnel Services Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	–	1	1	4,520–5,453	64,620	65,436
Assoc Pers Analyst	–	5	5	3,915–4,759	264,596	272,123
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,588
Pers Svcs Spec II	–	2	2	2,978–3,619	79,164	80,951
Pers Svcs Spec I	–	1	1	2,315–3,351	39,362	40,212
Asst Clk	–	1	1	1,648–2,003	19,858	20,846
Totals, Personnel Services Section	–	12.0	12.0	–	$569,528	$583,000
Health and Safety Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	70,017	71,844
Hlth & Safety Ofcr	–	5	5	4,113–4,963	277,380	282,324
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Health and Safety Section	–	7.0	7.0	–	$381,657	$388,428
Labor Relations Section:						
Labor Relations Mgr I	–	1	1	5,498–6,058	69,284	72,236
Labor Relations Spec	–	3	3	4,520–5,453	185,112	187,824
Mgt Svcs Techn	–	1	1	2,220–3,049	36,588	36,588
Totals, Labor Relations Section	–	5.0	5.0	–	$290,984	$296,648
Totals, Human Resources Branch	–	26.0	26.0	–	$1,364,929	$1,390,836
Financial Services Branch:						
Financial Services Branch Office:						
C.E.A. I	–	1	1	5,493–6,975	87,888	87,888
Totals, Financial Services Branch Office	–	1.0	1.0	–	$87,888	$87,888
Customer Support Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	69,488	71,432
Staff Svcs Mgr I	–	1	1	4,520–5,453	58,060	60,964
Assoc Bus Mgt Analyst	–	1	1	3,915–4,759	52,224	54,838
Recds Mgt Analyst II-Spec	–	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	–	3	3	3,915–4,759	164,492	167,004
Bus Svc Ofcr I-Spec	–	2	2	3,255–3,957	94,968	94,968
Staff Svcs Analyst-Gen	–	2	2	2,507–3,957	64,713	67,940
Prop Insp-Spec	–	1	1	3,073–3,734	44,808	44,808
Prop Controller II	–	1	1	2,934–3,564	42,768	42,768
Bus Svc Asst-Spec	–	1	1	2,220–3,300	32,232	33,840
Digital Print Opr II	–	1	1	2,551–3,101	37,212	37,212
Ofc Techn-Typing	–	2	2	2,348–2,855	57,183	60,038
Totals, Customer Support Section	–	17.0	17.0	–	$775,256	$792,920
Estimates Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	109,116	111,719
Staff Svcs Analyst-Gen	–	2	2	2,507–3,957	70,572	74,096
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Estimates Section	–	7.0	7.0	–	$351,228	$357,355
Budget Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Assoc Adm Analyst-Acctg	–	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Assoc Budget Analyst	–	2	2	3,915–4,759	104,676	107,058
Staff Svcs Analyst-Gen	–	2	2	2,507–3,957	75,709	79,093
Mgt Svcs Techn	–	1	1	2,220–3,049	33,638	35,288
Totals, Budget Section	–	9.0	9.0	–	$468,375	$475,791
Accounting Section:						
Acctg Administrator II	–	1	1	4,963–5,987	71,844	71,844
Acct Administrator I-Supvr	–	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	–	2	2	4,113–4,963	115,215	117,735

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Acctg Ofcr-Spec	–	7	7	3,915–4,759	386,926	393,714
Acctg Ofcr-Spec	–	1	1	3,418–4,155	43,784	45,968
Accountant I-Spec	–	1	1	2,554–3,104	37,248	37,248
Acctg Techn	–	13	13	2,348–2,855	428,888	435,390
Ofc Techn-Typing	–	2	2	2,348–2,855	59,889	62,881
Acct Clk II	–	6	6	2,104–2,559	173,456	178,304
Asst Clk	–	1	1	1,648–2,003	19,776	20,765
Totals, Accounting Section	–	35.0	35.0	–	$1,402,462	$1,429,285
Community Rates Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II	–	1	1	4,724–5,741	68,892	68,892
Assoc Govtl Prog Analyst	–	3	3	3,915–4,759	161,588	163,960
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Community Rates Section	–	6.0	6.0	–	$336,584	$338,956
Audit Appeals:						
Gen Auditor III	–	1	1	4,110–4,997	59,964	59,964
Totals, Audit Appeals	–	1.0	1.0	–	$59,964	$59,964
Totals, Financial Services Branch	–	76.0	76.0	–	$3,481,757	$3,542,159
Audits, Investigations, and Revenue Services Branch:						
Audits, Investigations, and Revenue Services Branch Office:						
C.E.A. I	–	1	1	5,493–6,975	65,916	69,212
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Secty	–	1	1	2,390–2,906	30,358	31,872
Totals, Audits, Investigations, and Revenue Services Branch	–	3.0	3.0	–	$161,710	$166,520
Audits Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Supvng Govtl Auditor I	–	1	1	4,520–5,453	54,240	56,952
Staff Svcs Mgr I	–	1	1	4,520–5,453	63,459	65,133
Gen Auditor III	–	3	3	4,110–4,997	168,300	173,726
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Gen Auditor II	–	8	8	3,418–4,155	337,522	354,325
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	36,588	36,588
Auditor I	–	3	3	2,764–3,361	102,984	107,228
Ofc Asst-Typing	–	1	1	1,908–2,465	28,304	29,580
Totals, Audits Section	–	20.0	20.0	–	$920,349	$952,484
CFS-Headquarters:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	–	6	6	4,520–5,453	381,420	384,132
Assoc Govtl Prog Analyst	–	13	13	3,915–4,759	722,400	729,364
Staff Svcs Analyst-Gen	–	3	3	2,507–3,957	124,022	128,395
Mgt Svcs Techn	–	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	–	4	4	2,348–2,855	132,156	133,560
Ofc Techn-Gen	–	2	2	2,348–2,855	62,436	63,840
Prog Techn II	–	15	15	2,348–2,855	483,480	490,500
Totals, CFS-Headquarters	–	45.0	45.0	–	$2,012,366	$2,037,575
CFS-Los Angeles:						
Assoc Govtl Prog Analyst	–	3	3	3,915–4,759	161,196	163,548
Ofc Techn-Typing	–	2	2	2,348–2,855	68,520	68,520
Totals, CFS-Los Angeles	–	5.0	5.0	–	$229,716	$232,068
CFS-San Francisco:						
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Totals, CFS-San Francisco	–	1.0	1.0	–	$46,980	$49,332
Fiscal Systems Section:						
Sr Adm Analyst-Acctg	–	1	1	4,963–5,987	71,844	71,844
Staff Adm Analyst-Acctg	–	1	1	4,520–5,453	65,436	65,436
Assoc Adm Analyst-Acctg	–	3.8	3.8	4,110–4,997	219,348	221,326
Asst Adm Analyst-Acctg	–	1	1	3,418–4,155	41,358	43,426
Totals, Fiscal Systems Section	–	6.8	6.8	–	$397,986	$402,032
Office of Investigations:						
Supvng Special Investigator II	–	1	1	5,134–6,198	74,376	74,376
Supvng Special Investigator I	–	1	1	4,550–5,490	65,880	65,880

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	51,316	53,882
Ofc Techn-Typing	–	1	1	2,348–2,855	32,888	34,250
Totals, Office of Investigations	–	4.0	4.0	–	$224,460	$228,388
Totals, Audits, Investigations, and Revenue Services Branch	–	84.8	84.8	–	$3,993,567	$4,068,399
Totals, Administration Division	–	189.8	189.8	–	$9,012,789	$9,175,370
Community Services and Supports Division						
Community Services and Supports Division Office:						
C.E.A. III	–	1	1	7,648–8,432	101,184	101,184
Exec Asst	–	1	1	2,926–3,556	35,162	36,916
Totals, Community Services and Supports Division Office	–	2.0	2.0	–	$136,346	$138,100
Community Development Branch:						
Community Development Branch Office:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	76,060	79,302
Secty	–	1	1	2,390–2,906	28,680	30,120
Totals, Community Development Branch Office	–	2.0	2.0	–	$104,740	$109,422
Services and Supports Section:						
Community Prog Spec IV	–	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	–	1	1	4,520–5,453	64,456	65,436
Community Prog Spec II	–	4	4	3,915–4,759	205,392	215,666
Assoc Govtl Prog Analyst [4]	–	2	1	3,915–4,759	114,216	57,108
Ofc Techn-Typing	–	1	1	2,348–2,855	28,878	30,318
Totals, Services and Supports Section	–	9.0	8.0	–	$472,498	$431,060
Training and Quality Assurance Section:						
Community Prog Spec IV	–	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	–	1	1	4,520–5,453	60,964	62,964
Community Prog Spec II	–	8	8	3,915–4,759	424,324	434,127
Totals, Training and Quality Assurance Section	–	10.0	10.0	–	$557,132	$568,935
Totals, Community Development Branch	–	21.0	20.0	–	$1,134,370	$1,109,417
Children and Family Services Branch:						
Children and Family Services Branch Office:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	73,000	76,652
Totals, Children and Family Services Branch Office	–	1.0	1.0	–	$73,000	$76,652
Office of Clinical Services:						
Med Consultant-Prev	–	1	1	8,364–10,165	121,980	121,980
Sr Psychologist-Spec	–	1	1	4,703–6,174	71,713	73,949
Totals, Office of Clinical Services	–	2.0	2.0	–	$193,693	$195,929
Health and Wellness Section:						
Community Prog Spec IV	–	1	1	4,963–5,987	59,556	62,532
Nurse Consultant III-Spec	–	1	1	4,754–5,736	58,714	61,654
Staff Svcs Mgr I	–	1	1	4,520–5,453	60,464	63,376
Community Prog Spec II	–	4	4	3,915–4,759	196,460	206,298
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Health and Wellness Section	–	9.0	9.0	–	$456,434	$477,449
Community Program Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	70,278	71,844
Totals, Community Program Section	–	1.0	1.0	–	$70,278	$71,844
Foster Grandparent/Senior Companion Program:						
Foster Grandparent Prog Coord	–	1	1	4,305–5,192	62,304	62,304
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	44,200	46,260
Totals, Foster Grandparent/Senior Companion Program	–	2.0	2.0	–	$106,504	$108,564
Early Start Local Support Section:						
Community Prog Spec III	–	1	1	4,520–5,453	54,240	56,952
Community Prog Spec II	–	4	4	3,915–4,759	195,284	205,059

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Analyst-Gen	–	1	1	2,764–4,155	49,320	51,792
Ofc Techn-Typing	–	2	2	2,348–2,855	62,436	63,840
Totals, Early Start Local Support Section	–	8.0	8.0	–	$361,280	$377,643
Early Start State Services Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	71,844	71,844
Community Prog Spec III	–	1	1	4,520–5,453	64,456	65,436
Community Prog Spec II	–	4	4	3,915–4,759	194,684	204,432
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	104,088	106,440
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Early Start State Services Section	–	9.0	9.0	–	$469,332	$482,412
Totals, Children and Family Services Branch	–	32.0	32.0	–	$1,730,521	$1,790,493
Totals, Community Services and Supports Division	–	55.0	54.0	–	$3,001,237	$3,038,010
Community Operations Division						
Community Operations Division Office:						
C.E.A. III	–	1	1	7,648–8,432	101,460	101,460
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Totals, Community Operations Division Office	–	2.0	2.0	–	$136,572	$138,324
Residential Services Branch:						
Residential Services Branch Office:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	76,060	79,302
Totals, Residential Services Branch Office	–	1.0	1.0	–	$76,060	$79,302
Residential Services Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	59,556	62,553
Community Prog Spec II	–	2	2	3,915–4,759	104,088	106,440
Assoc Govtl Prog Analyst	–	4	4	3,915–4,759	228,432	228,432
Ofc Techn-Typing	–	1	1	2,348–2,855	31,464	33,036
Totals, Residential Services Section	–	8.0	8.0	–	$423,540	$430,461
Health Facilities Program Section:						
Community Prog Spec IV	–	1	1	4,963–5,987	71,844	71,844
Community Prog Spec II	–	3	3	3,915–4,759	171,324	171,324
Nurse Consultant I	–	1	1	3,947–4,754	57,048	57,048
Ofc Techn-Typing	–	1	1	2,348–2,855	35,460	35,460
Totals, Health Facilities Program Section	–	6.0	6.0	–	$335,676	$335,676
Totals, Residential Services Branch	–	15.0	15.0	–	$835,276	$845,439
Regional Center Branch:						
Regional Center Branch Office:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	76,060	79,302
Secty	–	1	1	2,390–2,906	34,872	34,872
Totals, Regional Center Branch Office	–	2.0	2.0	–	$110,932	$114,174
Regional Center Monitoring Section:						
Community Prog Spec IV	–	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,838	57,584
Community Prog Spec II	–	6	6	3,915–4,759	314,224	321,380
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	39,204	39,600
Secty	–	1	1	2,390–2,906	34,872	34,872
Totals, Regional Center Monitoring Section	–	10.0	10.0	–	$502,694	$515,968
Federal Programs Section:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	65,880	69,180
Nurse Consultant III-Spec	–	1	1	4,754–5,736	68,832	68,832
Staff Svcs Mgr I	–	1	1	4,520–5,453	64,876	65,436
Community Prog Spec II	–	5	5	3,915–4,759	257,900	267,955
Assoc Govtl Prog Analyst	–	6	6	3,915–4,759	310,495	320,584

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Nurse Evaluator II-Hlth	–	2	2	3,780–4,555	93,582	98,256
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Totals, Federal Programs Section	–	17.0	17.0	–	$895,825	$924,503
Totals, Regional Center Branch	–	29.0	29.0	–	$1,509,451	$1,554,645
Totals, Community Operations Division	–	46.0	46.0	–	$2,481,299	$2,538,408
Temporary Help	7	–	–	301,245	31,000	31,000
Overtime	–	–	–	180,787	–	–
Totals, Authorized Positions (Headquarters)	362.4	434.8	433.8	$20,064,347	$23,024,106	$23,436,224
Agnews Developmental Center						
Administration:						
Executive:						
Med Director	1	1	1	9,715–11,300	141,600	141,600
C.E.A. III	2	1	1	5,493–11,113	101,184	101,184
C.E.A. II	1.5	2	2	5,493–11,113	175,248	175,248
Asst Hosp Administrator	1	1	1	5,493–6,058	72,696	72,696
Coord-Nursing	1	1	1	5,359–5,907	79,284	79,284
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	40,416	40,416
Secty	2	2	2	2,390–2,906	70,944	70,944
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals, Executive	11.4	11.0	11.0	$844,721	$772,740	$772,740
Medical Records:						
Med Recd Director	0.2	–	–	3,152–4,237	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Hlth Recd Techn III	0.5	1	1	2,989–3,635	43,464	43,620
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	37,176	38,152
Hlth Recd Techn I	2.9	3	3	2,348–2,855	97,632	99,084
Ofc Techn-Typing	7.4	10	10	2,348–2,855	303,444	315,158
Ofc Asst-Typing	1	1	1	1,908–2,465	27,828	27,828
Ofc Asst-Gen	1.2	1	1	1,846–2,465	16,880	16,917
Totals, Medical Records	15.2	18.0	18.0	$485,337	$573,908	$588,243
Fiscal Section:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	61,988	64,620
Sr Acctg Ofcr-Supvr	0.7	1	1	4,113–4,963	51,210	53,772
Acctg Ofcr-Supvr	0.3	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	36,588	36,957
Mgt Svcs Techn	0.9	–	–	2,220–3,049	–	–
Acctg Techn	2	2	2	2,348–2,855	60,950	63,998
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Gen	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Gen	0.6	1	1	1,846–2,465	29,580	29,580
Totals, Fiscal Section	7.5	8.0	8.0	$277,955	$308,836	$317,447
Trust Section:						
Trust Unit:						
Benefit & Ins Ofcr II-Supvr	1	1	1	3,831–4,656	48,528	50,954
Acctg Techn	0.8	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	63,723	65,193
Totals, Trust Unit	3.7	3.0	3.0	$129,384	$112,251	$116,147
Eligibility Unit:						
Prog Techn II	2	2	2	2,348–2,855	68,480	68,520
Totals, Eligibility Unit	2.0	2.0	2.0	$65,334	$68,480	$68,520
Personnel Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth & Safety Ofcr	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	0.3	–	–	3,917–4,761	–	–
Assoc Govtl Prog Analyst	1.2	3	3	3,915–4,759	145,104	152,368
Assoc Pers Analyst	1.2	2	2	3,915–4,759	102,840	107,982
Staff Svcs Analyst-Gen	4.2	5	5	2,507–3,957	207,536	211,916
Pers Svcs Supvr II	1	–	–	3,244–3,944	–	–
Pers Svcs Spec II	3.8	3	3	2,978–3,619	129,884	130,284
Pers Svcs Spec I	3.9	5	5	2,315–3,351	184,033	188,969
Mgt Svcs Techn	0.4	1	1	2,220–3,049	31,056	32,604
Ofc Svcs Supvr I	–	1	1	2,348–2,856	28,176	29,585

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	4.5	4	4	2,348–2,855	131,238	133,098
Ofc Techn-Gen	0.9	–	–	2,348–2,855	–	–
Motor Vehicle Fld Rep	–	1	1	2,029–2,855	34,260	34,260
Totals, Personnel Section	23.4	27.0	27.0	$990,695	$1,119,119	$1,146,058
Communications Section:						
Supvng Telephone Opr	1	1	1	2,628–3,195	31,536	33,108
Telephone Opr	4.8	5.5	5.5	2,029–2,465	155,036	158,260
Totals, Communication Section	5.8	6.5	6.5	$170,746	$186,572	$191,368
Training:						
Nurse Instructor	2	2	2	3,947–5,242	126,096	126,096
Psych Techn Instructor	0.5	3	3	3,986–4,842	192,312	192,312
Trng Ofcr I	1	1	1	3,915–4,759	57,132	57,132
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Totals, Training	4.3	7.0	7.0	$240,320	$409,800	$409,800
Protective Services:						
Special Investigator I	2	3	3	3,307–4,546	142,562	148,541
Peace Ofcr II-Develmtl Cntr	1	1	1	3,210–3,863	53,256	53,256
Peace Ofcr I-Develmtl Cntr	4.1	5.5	5.5	2,928–3,519	248,170	248,170
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,656	30,084
Totals, Protective Services	7.3	10.5	10.5	$358,091	$472,644	$480,051
Totals, Administration	80.6	93.0	93.0	$3,562,583	$4,024,350	$4,090,374
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	3.5	4	4	5,413–5,966	319,968	319,968
Prog Asst-Develmtl	3.8	4	4	4,475–5,401	292,848	292,848
Nursing Coord	3.2	4	4	4,353–5,252	285,696	285,696
Asst Coord-Nursing	5	5	5	4,353–5,252	360,448	360,448
Unit Supvr	20.5	21	21	4,025–4,846	1,397,592	1,397,592
Supvng Registered Nurse	3.2	4	4	3,984–4,798	266,640	269,556
Registered Nurse	21	34	34	3,364–4,784	2,090,144	2,081,072
Hlth Svcs Spec	12.9	18	18	3,779–4,555	1,065,864	1,072,020
Sr Psych Techn	40	46	46	2,933–3,906	2,424,520	2,424,520
Psych Techn	0.3	–	–	2,617–3,440	–	–
Individual Prog Coord	–	–	–	2,603–3,255	–	–
Ofc Svcs Supvr I	–	2	2	2,348–2,856	56,352	59,170
Ofc Techn-Typing [5]	12.4	17	6	2,348–2,855	507,003	186,055
Licensed Voc Nurse	1.2	3	3	2,325–2,826	120,568	120,568
Psych Techn Asst	1.9	2	2	2,116–2,476	71,424	71,424
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Totals, Program-Residence Administration	128.9	164.0	153.0	$7,434,597	$9,259,067	$8,940,937
Level of Care:						
Professional:						
Physician & Surgeon	6.3	8	8	6,705–10,649	1,275,420	1,284,960
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Psychologist-Clinical	9.9	12.5	12.5	4,284–5,623	918,450	918,450
Psychologist-Experimental	1	1	1	4,284–5,623	73,476	73,476
Teacher-Mentally Retarded Children	1	1	1	3,337–5,108	66,864	66,864
Teacher-Adult Educ	0.9	1	1	3,337–5,108	64,260	64,260
Teacher-Severely Handicapped-DD	10.9	13.5	13.5	3,337–5,108	890,355	890,355
Psych Soc Worker-Hlth	6.1	6	6	3,163–3,942	334,224	334,224
Psychology Assoc	0.8	1	1	3,466–3,935	53,200	53,200
Rehab Therapist-Dance	0.8	1	1	2,891–3,600	49,200	49,200
Rehab Therapist-Art	2	2	2	2,891–3,600	103,200	103,200
Rehab Therapist-Recr	13.7	12.5	12.5	2,753–3,428	619,201	619,201
Rehab Therapist-Music	1.5	1.5	1.5	2,753–3,428	74,304	74,304
Soc Work Assoc	5.2	7	7	2,540–3,138	305,592	305,592
Teaching Asst	3.8	5	5	2,057–2,501	180,060	180,060
Totals, Level of Care-Professional	64.9	74.0	74.0	$4,150,008	$5,081,894	$5,091,434
Nursing:						
Registered Nurse	177.5	178.8	178.8	3,364–4,784	10,851,350	10,851,350
Sr Psych Techn	0.5	–	–	2,933–3,906	–	–
Psych Techn	91	102.2	102.2	2,617–3,440	4,814,257	4,814,257
Pre-Registered Nurse	0.4	–	–	3,083–3,370	–	–
Licensed Voc Nurse	64.7	69.5	69.5	2,325–2,826	2,800,778	2,800,778
Pre-Licensed Psych Techn	10.2	20	20	2,352–2,585	753,920	753,920
Psych Techn Asst	129.7	153.5	153.5	2,116–2,476	5,557,616	5,557,616

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Psych Techn Trainee	27.6	17	17	2,058–2,251	572,956	572,956
Svc Asst-Hosp	1	1	1	1,749–2,125	25,500	25,500
Totals, Level of Care-Nursing	502.6	542.0	542.0	$24,869,150	$25,376,377	$25,376,377
Totals, Level of Care	567.5	616.0	616.0	$29,019,158	$30,458,271	$30,467,811
Central Program Services-Office-Residence Training:						
Prog Director-Develmtl	1	1	1	5,413–5,966	79,992	79,992
Prog Asst-Develmtl	3	3	3	4,475–5,401	219,636	219,636
Teacher-Severely Handicapped-DD	1	1	1	3,337–5,108	57,048	59,052
Sr Librarian-Spec	1	1	1	3,762–4,570	54,840	54,840
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Protestant Chaplain	0.6	1	1	3,466–4,331	41,592	43,668
Catholic Chaplain	–	1	1	3,466–4,331	46,782	47,822
Voc Resource Spec	1	2	2	3,255–3,957	86,544	88,500
Sr Psych Techn	9.8	23	23	2,933–3,906	1,192,692	1,192,692
Psych Techn	15.4	29	29	2,617–3,440	1,347,768	1,347,768
Beauty Shop Mgr	1	1	1	2,367–2,877	34,524	34,524
Barbershop Mgr	1	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	2.5	3	3	2,348–2,855	101,563	101,845
Pre-Licensed Psych Techn	0.5	–	–	2,352–2,585	–	–
Teaching Asst	24	–	–	2,057–2,501	–	–
Psych Techn Asst	26.8	53	53	2,116–2,476	1,892,736	1,892,736
Hosp Worker	5.2	5	5	1,899–2,306	137,040	138,360
Psych Techn Trainee	1	1	1	2,058–2,251	33,012	33,012
Student Asst	–	1	1	1,362–1,814	16,344	17,161
Totals, Central Program Services-Office-Residence Training	95.8	128.0	128.0	$3,943,243	$5,430,877	$5,440,372
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	85,524	85,524
Pharmacist II	0.2	1	1	5,452–6,011	78,132	78,132
Pharmacist I	5.6	4	4	4,818–5,474	286,752	286,752
Registered Nurse	0.9	1	1	3,364–4,784	60,456	60,456
Pre-Licensed Pharmacist	–	1	1	4,162–4,727	49,944	52,441
Pharmacy Asst	3.7	5	5	2,348–2,855	159,132	161,940
Totals, Pharmacy	11.4	13.0	13.0	$684,132	$719,940	$725,245
Dental Services:						
Dentist	1.7	2	2	6,241–9,664	232,224	232,224
Dental Asst	2	3	3	2,143–2,814	116,280	116,280
Totals, Dental Services	3.7	5.0	5.0	$274,269	$348,504	$348,504
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,705–10,649	122,772	124,188
Pub Hlth Nurse II	1	1	1	4,148–5,504	66,036	66,036
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,580	31,056
Totals, Public Health-Employee Health	2.6	3.0	3.0	$200,765	$218,388	$221,280
Medical and Allied Services:						
Staff Psychiatrist	0.3	1	1	8,122–10,649	129,126	129,126
Physician & Surgeon	5.8	8	8	6,705–10,649	907,475	926,214
Podiatrist	1	1	1	5,552–7,420	80,976	80,976
Registered Nurse	3.3	6	6	3,364–4,784	364,680	355,680
Respiratory Care Supvr	1	1	1	3,261–3,920	53,040	53,040
Respiratory Care Practitioner	5.9	6	6	2,714–3,600	284,320	284,320
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Licensed Voc Nurse	1.5	2	2	2,325–2,826	79,824	79,824
Med Supply Techn	3	3	3	1,916–2,498	87,864	87,864
Totals, Medical and Allied Services	22.8	29.0	29.0	$1,529,552	$2,021,565	$2,031,304
Laboratory-Radiology:						
Sr Clinical Lab Technologist	2	2	2	3,748–4,997	109,344	109,344
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Clinical Lab Technologist	0.4	1	1	3,574–4,543	49,644	49,644
Sr Radiologic Technologist-Spec	2	2	2	2,851–3,787	83,160	83,160
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Laboratory-Radiology	6.4	7.0	7.0	$306,777	$335,964	$335,964
Adaptive Equipment:						
Occ Therapist	0.8	1	1	2,884–3,771	51,252	51,252
Assistive Tech Spec I	2.1	3	3	2,968–3,608	147,888	147,888
Assistive Tech Trainee	2.6	2	2	2,389–2,905	69,583	69,720
Totals, Adaptive Equipment	5.5	6.0	6.0	$231,492	$268,723	$268,860

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Quality Assurance:						
Prog Director-Develmtl	1	1	1	5,413–5,966	79,992	79,992
Stds Compliance Coord	2.3	2	2	4,509–5,441	142,584	142,584
Registered Nurse	5.5	10	10	3,364–4,784	599,148	601,470
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	85,988	86,968
Sr Psych Techn	0.8	1	1	2,933–3,906	53,124	53,124
Individual Prog Coord	14	16	16	2,603–3,255	759,360	759,360
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals, Quality Assurance	27.5	34.0	34.0	$1,426,345	$1,788,716	$1,792,018
Projects:						
Foster Grandparents Program:						
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	54,240	54,240
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals, Foster Grandparents Program	1.5	2.0	2.0	$72,230	$77,706	$78,876
Regional Project of the Bay Area:						
Community Prog Spec IV	0.8	1	1	4,963–5,987	59,556	62,532
Community Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Community Prog Spec I	2	2	2	3,255–3,957	94,968	94,968
Psych Techn	0.8	1	1	2,617–3,440	46,176	46,176
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,959	33,556
Totals, Regional Project of the Bay Area	5.3	6.0	6.0	$262,684	$289,767	$294,340
Delta Regional Project:						
Community Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Stds Compliance Coord	0.9	–	–	4,509–5,441	–	–
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Community Prog Spec I	1.7	2	2	3,255–3,957	86,544	88,500
Sr Psych Techn	1	1	1	2,933–3,906	46,872	46,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Delta Regional Project	5.6	6.0	6.0	$290,333	$296,628	$298,584
Totals, Projects	12.4	14.0	14.0	$625,247	$664,101	$671,800
Totals, Clinical Services	884.5	1,019.0	1,008.0	$45,675,577	$51,514,116	$51,244,095
Support Services:						
Service and Supply:						
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	117,066	117,066
Hosp Administrator II	0.5	1	1	4,113–4,963	50,592	53,124
Hosp Administrator I	1.5	1	1	3,422–4,113	49,356	49,356
Warehouse Mgr I	1	1	1	3,112–4,106	44,868	44,868
Prop Controller II	2	2	2	2,934–3,564	85,536	85,536
Materials & Stores Spec	0.8	1	1	2,560–3,338	31,980	33,582
Warehouse Worker	0.7	1	1	2,560–3,044	30,720	32,256
Ofc Techn-Typing	3.4	4	4	2,348–2,855	133,098	134,610
Facility Envirntl Audit Techn	2	3	3	2,229–2,711	91,812	93,144
Ofc Asst-Gen	0.9	1	1	1,846–2,465	36,324	36,324
Totals, Service and Supply	14.8	17.0	17.0	$596,639	$671,352	$679,866
Food Service:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	1.8	2	2	4,106–4,990	109,152	111,612
Clinical Dietitian	4	4	4	2,954–3,677	200,496	200,496
Supvng Cook II	0.2	1	1	2,934–3,568	40,035	41,844
Materials & Stores Spec	1	1	1	2,560–3,338	35,880	36,528
Food Svc Supvr II	0.7	1	1	2,725–3,311	45,732	45,732
Supvng Cook I	1.3	1	1	2,582–3,138	31,758	33,348
Cook Spec II	3.1	4	4	2,367–2,877	138,096	138,096
Ofc Techn-Typing	3.2	4	4	2,348–2,855	120,075	124,353
Food Svc Supvr I	5.3	6	6	2,199–2,671	229,528	228,528
Stock Clk	0.5	1	1	2,153–2,618	28,818	30,258
Cook Spec I	4	5	5	2,116–2,572	150,345	153,088
Food Svc Techn II	13.5	29.5	29.5	1,971–2,396	1,025,184	1,025,184
Janitor	0.8	1	1	1,867–2,269	22,962	24,108
Food Svc Techn I	78.2	100.5	100.5	1,837–2,231	3,292,344	3,293,100
Totals, Food Service	118.6	162.0	162.0	$4,064,912	$5,536,189	$5,552,059
Clothing:						
Clothing Cntr Mgr	0.8	1	1	2,804–3,408	34,908	36,651
Warehouse Worker	0.3	1	1	2,560–3,044	33,408	33,408

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Seamer	1	1	1	2,277–2,766	33,192	33,192
Asst Seamer	1.3	2	2	1,971–2,396	57,504	57,504
Totals, Clothing	3.4	5.0	5.0	$107,605	$159,012	$160,755
Laundry:						
Laundry Supvr II	1.1	1	1	2,686–3,266	32,232	33,840
Laundry Worker	2	2	2	2,044–2,485	59,640	59,640
Totals, Laundry	3.1	3.0	3.0	$103,009	$91,872	$93,480
Transportation:						
Lead Automobile Mechanic	1	1	1	3,112–3,739	40,884	40,884
Auto Equipt Opr II	1	1	1	2,970–3,570	39,084	39,084
Automobile Mechanic	0.9	1	1	2,970–3,570	36,981	38,670
Auto Equipt Opr I	11.3	16	16	2,715–3,257	563,253	568,812
Totals, Transportation	14.2	19.0	19.0	$507,215	$680,202	$687,450
Totals, Support Services	154.1	206.0	206.0	$5,379,380	$7,138,627	$7,173,610
Plant Operations:						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief-Plant Ops I	0.1	1	1	4,284–5,169	54,692	57,426
Architectural Asst	1	2	2	3,117–4,241	88,296	90,168
Mgt Svcs Techn	1	1	1	2,220–3,049	34,218	35,788
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Administration	4.1	6.0	6.0	$191,393	$279,602	$285,778
Maintenance of Structures:						
Supvr-Bldg Trades	0.9	1	1	3,739–4,727	51,660	51,660
Plumber II	1	1	1	3,570–4,305	47,004	47,004
Plumber I	2.2	2	2	3,407–4,105	89,736	89,736
Painter II	0.8	1	1	3,407–4,105	44,868	44,868
Carpenter II	1	1	1	3,407–4,105	44,868	44,868
Carpenter I	2.3	3	3	3,257–3,917	125,905	127,770
Mason I	0.7	1	1	3,257–3,917	42,840	42,840
Painter I	3.3	4	4	3,257–3,917	167,604	169,560
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Glazier	1	1	1	3,257–3,917	42,840	42,840
Bldg Maint Worker	3.8	5	5	2,835–3,407	179,742	184,965
Materials & Stores Spec	0.7	1	1	2,560–3,338	30,720	32,256
Pest Cntrl Techn	1	1	1	2,715–3,257	32,580	34,212
Totals, Maintenance of Structures	19.7	23.0	23.0	$819,189	$943,207	$955,419
Maintenance of Grounds:						
Supvng Groundskeeper I	1	1	1	2,835–3,739	40,884	40,884
Groundskeeper	4	4	4	2,391–2,970	130,320	130,320
Totals, Maintenance of Grounds	5.0	5.0	5.0	$169,566	$171,204	$171,204
Utilities, Water and Sewage:						
Chief-Plant Ops III	–	–	–	4,704–5,678	–	–
Chief Engr	0.9	–	–	4,831–5,313	–	–
Chief Engr II	0.1	1	1	4,207–5,077	60,888	60,924
Stationary Engr	7	12	12	4,382–4,819	631,008	631,008
Electrician I	2	3	3	3,407–4,105	129,486	132,660
Totals, Utilities, Water and Sewage	10.0	16.0	16.0	$517,085	$821,382	$824,592
Fire Protection:						
Fire Chief	1	1	1	3,606–4,345	49,674	51,894
Totals, Fire Protection	1.0	1.0	1.0	$47,489	$49,674	$51,894
Totals, Plant Operations	39.8	51.0	51.0	$1,744,722	$2,265,069	$2,288,887
Temporary Help	119.8	–	–	4,512,495	1,774,787	1,774,787
Overtime	–	–	–	4,176,778	1,268,874	1,268,874
Totals, Agnews Developmental Center	1,278.8	1,369.0	1,358.0	$65,051,535	$67,985,823	$67,840,627
Canyon Springs Facility						
Administration:						
Executive:						
C.E.A. II	0.2	1	1	5,493–11,113	92,016	92,016
Adm Asst II	1	1	1	3,915–4,759	48,744	51,186
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Totals, Executive	2.2	3.0	3.0	$123,392	$197,868	$200,310

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Training:						
Nurse Instructor	0.4	1	1	3,947–5,242	57,048	57,048
Psych Techn	1.4	3	3	2,617–3,440	119,880	119,880
Totals, Training	1.8	4.0	4.0	$77,800	$176,928	$176,928
Totals, Administration	4.0	7.0	7.0	$201,192	$374,796	$377,238
Clinical Services:						
Program Residence Administration:						
Prog Director-Dev	1	1	1	5,413–5,966	71,592	71,592
Unit Supvr	2	2	2	4,025–4,846	116,304	116,304
Sr Psych Techn	3.3	11	11	2,933–3,906	499,280	481,280
Individual Prog Coord	1.6	3	3	2,603–3,255	117,180	117,180
Totals, Program Residence Administration	7.9	17.0	17.0	$397,150	$804,356	$786,356
Level of Care:						
Professional:						
Physician & Surgeon	0.6	–	–	6,705–10,649	–	–
Psychologist-Clinical	1.6	2	2	4,284–5,623	134,952	134,952
Teacher-Adult Educ	0.4	1	1	3,337–5,108	51,779	53,919
Teacher-Severely Handicapped-DD	0.7	1	1	3,337–5,108	58,464	58,464
Psych Soc Worker-Hlth	0.3	1	1	3,163–3,942	50,304	47,304
Rehab Therapist-Recr	1.2	2.5	2.5	2,753–3,428	102,840	102,840
Totals, Level of Care, Professional	4.8	7.5	7.5	$316,148	$398,339	$397,479
Nursing:						
Registered Nurse	2.4	7	7	3,364–4,784	390,096	385,218
Psych Techn	13	38	38	2,617–3,440	1,508,504	1,457,504
Licensed Voc Nurse	4.1	6	6	2,325–2,826	209,384	206,384
Totals, Level of Care, Nursing	19.5	51.0	51.0	$762,975	$2,107,984	$2,049,106
Totals, Level of Care	24.3	58.5	58.5	$1,079,123	$2,506,323	$2,446,585
Central Program Services-Residence Training:						
Supvr-Voc Svc	0.7	1	1	3,408–4,142	49,704	49,704
Totals, Central Program Services-Residence Training	0.7	1.0	1.0	$34,454	$49,704	$49,704
Medical and Allied Services:						
Staff Psychiatrist	–	1	1	8,122–10,649	128,434	118,464
Physician & Surgeon	0.1	–	–	6,705–10,649	–	–
Pharmacist I	0.7	1	1	4,818–5,474	83,688	83,688
Psych Nursing Educ Director	0.9	1	1	4,336–5,224	62,688	62,688
Hlth Svcs Spec	1.2	2	2	3,779–4,555	112,320	109,320
Totals, Medical and Allied Services	2.9	5.0	5.0	$190,913	$387,130	$374,160
Totals, Clinical Services	35.8	81.5	81.5	$1,701,640	$3,747,513	$3,656,805
Service and Supply:						
Ancillary Services:						
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Food Mgr	0.8	1	1	3,762–5,040	47,024	49,380
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792
Special Investigator I	0.6	1	1	3,307–4,546	45,024	45,534
Maint Mechanic	0.8	1	1	3,413–4,112	44,928	44,928
Peace Ofcr II-Develmtl Cntr	0.6	1	1	3,210–3,863	45,456	47,136
Pers Svcs Spec II	0.9	1	1	2,978–3,619	43,125	43,428
Peace Ofcr I-Develmtl Cntr	3.6	8	8	2,928–3,519	305,454	316,182
Hlth Recd Techn II-Spec	1.3	2	2	2,626–3,193	65,382	68,652
Cook Spec II	0.7	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	1.4	2	2	2,348–2,855	66,322	68,250
Stock Clk	0.8	1	1	2,153–2,618	27,584	28,964
Cook Spec I	1.3	2	2	2,116–2,572	53,883	56,577
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,236	25,446
Food Svc Techn I	7	12	12	1,837–2,231	282,032	294,748
Totals, Ancillary Services	21.5	36.0	36.0	$711,510	$1,207,542	$1,248,789
Totals, Support Services	21.5	36.0	36.0	$711,510	$1,207,542	$1,248,789
Temporary Help	14.6	–	–	580,442	–	–
Overtime	–	–	–	359,522	113,148	113,148
Totals, Canyon Springs Facility	75.9	124.5	124.5	$3,554,306	$5,442,999	$5,395,980

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fairview Developmental Center						
Administration:						
Executive:						
Med Director	1	1	1	9,715–11,300	135,600	135,600
C.E.A. III	1	1	1	5,493–11,113	101,184	101,184
C.E.A. II	1.8	2	2	5,493–11,113	184,020	184,020
Asst Hosp Administrator	0.5	1	1	5,493–6,058	67,841	71,232
Coord-Nursing	1	1	1	5,359–5,907	70,884	70,884
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	2	2	2	2,390–2,906	69,744	69,744
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals, Executive	11.3	12.0	12.0	$742,289	$794,117	$797,508
Medical Records:						
Hlth Recd Techn III	1	1	1	2,989–3,635	43,284	43,620
Hlth Recd Techn II-Spec	3	4	4	2,626–3,193	151,152	153,264
Sr Med Transcriber	1	1	1	2,577–3,132	35,292	37,056
Hlth Recd Techn I	15.8	18	18	2,348–2,855	586,644	595,398
Ofc Techn-Typing	1.8	1	1	2,348–2,855	34,260	34,260
Med Transcriber	3.2	4	4	2,304–2,801	122,376	126,396
Totals, Medical Records	25.8	29.0	29.0	$872,944	$973,008	$989,994
Fiscal Section:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	63,945	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	54,972	57,720
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,932	44,028
Accountant I-Spec	0.9	1	1	2,554–3,104	30,648	32,184
Acctg Techn	3.8	4	4	2,348–2,855	120,915	126,945
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Fiscal Section	8.6	9.0	9.0	$323,269	$346,672	$360,573
Trust Section:						
Trust Unit:						
Benefit & Ins Ofcr II-Supvr	1	1	1	3,831–4,656	55,872	55,872
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acctg Techn	0.8	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Trust Unit	3.8	3.0	3.0	$147,463	$127,380	$127,380
Eligibility Unit:						
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	38,316	38,316
Prog Techn II	3	3	3	2,348–2,855	102,780	102,780
Totals, Eligibility Unit	4.0	4.0	4.0	$140,190	$141,096	$141,096
Totals, Trust Section	7.8	7.0	7.0	$287,653	$268,476	$268,476
Personnel Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Hlth & Safety Ofcr	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	109,048	111,644
Assoc Pers Analyst	1.4	2	2	3,915–4,759	105,988	108,438
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	78,239	81,097
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.8	1	1	2,980–3,624	43,278	43,488
Pers Svcs Spec II	4	6	6	2,978–3,619	251,576	254,664
Pers Svcs Spec I	6.9	5	5	2,315–3,351	188,804	192,893
Accountant I-Spec	0.1	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	2.9	3	3	2,220–3,049	95,172	99,936
Ofc Techn-Typing	3.6	4	4	2,348–2,855	128,051	130,971
Totals, Personnel Section	27.2	30.0	30.0	$1,136,414	$1,266,856	$1,289,831
Communications Section:						
Supvng Telephone Opr	0.7	1	1	2,628–3,195	32,453	34,074
Telephone Opr	5.4	5.5	5.5	2,029–2,465	157,771	159,689
Totals, Communications Section	6.1	6.5	6.5	$179,686	$190,224	$193,763
Training Office:						
Nurse Instructor	3.3	3	3	3,947–5,242	162,839	165,273
Trng Ofcr I	1	2	2	3,915–4,759	104,112	106,464
Pub Hlth Nurse I	1	1	1	3,779–4,555	54,660	54,660
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,527	29,949
Totals, Training Office	6.0	7.0	7.0	$315,312	$350,138	$356,346

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Protective Services:						
Supvng Special Investigator I	0.8	1	1	4,550–5,490	65,157	65,880
Sr Special Investigator	1.3	2	2	4,143–4,999	109,704	112,188
Special Investigator I [6]	1.6	2	1	3,307–4,546	86,382	44,352
Peace Ofcr II-Develmtl Cntr	1	2	2	3,210–3,863	93,492	93,492
Peace Ofcr I-Develmtl Cntr	5.5	5.5	5.5	2,928–3,519	227,041	230,176
Totals, Protective Services	10.2	12.5	11.5	$461,600	$581,776	$546,088
Totals, Administration	103.0	113.0	112.0	$4,319,167	$4,771,267	$4,802,579
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	5.9	6	6	5,413–5,966	420,970	426,102
Prog Asst-Develmtl	5.9	6	6	4,475–5,401	382,591	385,949
Asst Coord-Nursing	5.6	6	6	4,353–5,252	379,195	388,506
Nursing Coord	5.7	6	6	4,353–5,252	375,848	378,144
Unit Supvr	21.8	22	22	4,025–4,846	1,204,431	1,234,041
Supvng Registered Nurse	3.8	4	4	3,984–4,798	230,124	230,304
Hlth Svcs Spec	23.8	25	25	3,779–4,555	1,343,393	1,361,520
Sr Psych Techn	87.5	94	94	2,933–3,906	4,103,177	4,157,392
Ofc Techn-Typing	10.7	12	12	2,348–2,855	393,795	399,753
Totals, Program-Residence Administration	170.7	181.0	181.0	$8,263,838	$8,833,524	$8,961,711
Level of Care:						
Professional:						
Physician & Surgeon	13.8	14	14	6,705–10,649	2,046,034	2,066,004
Psychologist-Educational	2	2	2	4,284–5,623	134,952	134,952
Psychologist-Experimental	1.1	1	1	4,284–5,623	67,476	67,476
Psychologist-Clinical	17.6	25	25	4,284–5,623	1,512,414	1,541,801
Teacher-Speech Develmt & Corr	5.5	6	6	3,337–5,108	363,870	363,870
Teacher-Recr & Phys Educ	0.7	1	1	3,337–5,108	61,296	61,296
Teacher-Mentally Retarded Children	5.9	6	6	3,058–4,682	346,944	349,478
Teacher-Severely Handicapped-DD	15.9	16	16	3,058–4,682	937,096	945,411
Psych Soc Worker-Hlth	16.4	21	21	3,163–3,942	930,213	945,552
Occ Therapist	1	1	1	2,884–3,771	51,252	51,252
Rehab Therapist-Art	1	1	1	2,891–3,600	43,200	43,200
Rehab Therapist-Recr	12.1	13.5	13.5	2,753–3,428	532,031	541,586
Rehab Therapist-Music	10.6	11.5	11.5	2,753–3,428	451,497	458,196
Soc Work Assoc	1.4	1	1	2,540–3,138	37,656	37,656
Totals, Level of Care-Professional	105.0	120.0	120.0	$6,329,644	$7,515,931	$7,607,730
Nursing:						
Supvng Registered Nurse	–	–	–	3,984–4,798	–	–
Registered Nurse	108.9	149.5	149.5	3,364–4,784	7,091,144	7,334,171
Develmtl Spec	3.1	3	3	3,020–3,670	132,120	132,120
Psych Techn	320.2	383.5	383.5	2,617–3,440	15,228,018	15,821,676
Licensed Voc Nurse	68.2	78.5	78.5	2,325–2,826	2,526,975	2,608,297
Pre-Licensed Psych Techn	29.7	24	24	2,352–2,585	692,312	726,260
Psych Techn Asst	71.1	77	77	2,116–2,476	2,086,200	2,181,579
Psych Techn Trainee	52.4	56.5	56.5	2,058–2,251	1,479,486	1,566,332
Totals, Level of Care-Nursing	653.6	772.0	772.0	$24,282,367	$29,236,255	$30,370,435
Totals, Level of Care	758.6	892.0	892.0	$30,612,011	$36,752,186	$37,978,165
Central Program Services-Office-Residence Training:						
Prog Director-Develmtl	1	1	1	5,413–5,966	71,592	71,592
Prog Asst-Develmtl	3	3	3	4,475–5,401	178,058	183,722
Sr Librarian-Spec	1	1	1	3,762–4,570	54,840	54,840
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Catholic Chaplain	0.1	1	1	3,466–4,331	42,852	44,995
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Supvr-Voc Svc	1	1	1	3,408–4,142	45,336	47,604
Voc Resource Spec	2.5	3	3	3,255–3,957	136,221	140,064
Library Tech Asst I	1	1	1	2,466–2,998	35,553	35,976
Beauty Shop Mgr	1	1	1	2,367–2,877	34,524	34,524
Barbershop Mgr	1	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	3.8	5	5	2,348–2,855	160,068	162,924
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Teaching Asst	31.3	32	32	2,057–2,501	951,394	958,965

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Psych Techn Asst	65.6	70	70	2,116–2,476	2,039,760	2,072,837
Hosp Worker	21.9	21	21	1,899–2,306	578,878	580,048
Totals, Central Program Services-Office-Residence Training	137.0	144.0	144.0	$4,212,558	$4,500,520	$4,559,535
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	79,524	79,524
Pharmacist II	2	2	2	5,452–6,011	144,264	144,264
Pharmacist I	6.9	8	8	4,818–5,474	525,504	525,504
Pharmacy Asst	7	7	7	2,348–2,855	235,264	238,450
Totals, Pharmacy	16.9	18.0	18.0	$902,456	$984,556	$987,742
Dental Services:						
Dentist	2	2	2	6,241–9,664	220,224	220,224
Dental Asst	1.6	2	2	2,143–2,814	60,960	62,316
Svc Asst-Hosp	1	1	1	1,749–2,125	25,500	25,500
Totals, Dental Services	4.6	5.0	5.0	$293,241	$306,684	$308,040
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,705–10,649	127,788	127,788
Pub Hlth Nurse II	1	1	1	4,148–5,504	57,383	59,834
Registered Nurse	1	1	1	3,364–4,784	50,720	51,884
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Public Health-Employee Health	4.0	4.0	4.0	$259,959	$270,151	$273,766
Medical and Allied Services:						
Staff Psychiatrist	0.3	1	1	8,122–10,649	124,788	124,788
Physician & Surgeon	2.5	8	8	6,705–10,649	867,720	879,780
Podiatrist	0.5	1	1	5,552–7,420	89,040	89,040
Nurse Practitioner	4	6	6	4,333–5,755	334,754	348,379
Registered Nurse	3.4	4	4	3,364–4,784	202,695	204,990
Respiratory Care Supvr	1	1	1	3,261–3,920	47,040	47,040
Respiratory Care Practitioner	6	6	6	2,714–3,600	252,480	252,480
Materials & Stores Spec	1	1	1	2,560–3,338	37,728	37,728
Electroencephalographic Techn	1	1	1	2,606–3,168	38,016	38,016
Secty	1	1	1	2,390–2,906	36,072	36,072
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Totals, Medical and Allied Services	21.7	31.0	31.0	$1,230,910	$2,061,749	$2,089,729
Laboratory-Radiology:						
Sr Clinical Lab Technologist	4.7	5	5	3,748–4,997	264,412	266,696
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Radiologic Technologist	2	2	2	2,736–3,617	75,984	77,789
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Sr Lab Asst	1	1	1	2,220–2,697	32,364	32,364
Totals, Laboratory-Radiology	9.7	10.0	10.0	$448,973	$466,576	$470,665
Quality Assurance:						
Prog Director-Develmtl	1	1	1	5,413–5,966	71,592	71,592
Nurse Consultant III-Supvr	1	1	1	4,757–5,740	63,690	66,756
Stds Compliance Coord	2	2	2	4,509–5,441	130,584	130,584
Registered Nurse	9.7	9	9	3,364–4,784	453,235	462,143
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,160	114,216
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	44,736	46,932
Individual Prog Coord	27.8	31	31	2,603–3,255	1,162,546	1,179,981
Ofc Techn-Typing	2	2	2	2,348–2,855	66,770	68,385
Totals, Quality Assurance	46.3	49.0	49.0	$1,965,868	$2,107,313	$2,140,589
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	54,240	54,240
Ofc Asst-Typing	0.4	1	1	1,908–2,465	29,580	29,580
Totals, Foster Grandparent Program	1.4	2.0	2.0	$62,325	$83,820	$83,820
South Coast Regional Project:						
Community Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Community Prog Spec II	1	2	2	3,915–4,759	104,328	104,592
Community Prog Spec I	2	2	2	3,255–3,957	92,563	94,649
Sr Psych Techn	0.5	–	–	2,933–3,906	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Totals, South Coast Regional Project	5.5	6.0	6.0	$277,288	$304,195	$306,545
Regional Project at Camarillo:						
Community Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Community Prog Spec II	1	1	1	3,915–4,759	58,308	58,308
Community Prog Spec I	2	2	2	3,255–3,957	96,168	96,168
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Regional Project at Camarillo	6.0	6.0	6.0	$311,818	$312,636	$312,636
Adaptive Equipment:						
Assistive Tech Supvr	1	1	1	3,429–4,169	50,028	50,028
Brace Maker	1	1	1	3,255–3,957	47,484	47,484
Assistive Tech Spec I	6	6	6	2,968–3,608	250,508	254,376
Totals, Adaptive Equipment	8.0	8.0	8.0	$341,963	$348,020	$351,888
Totals, Projects	20.9	22.0	22.0	$993,394	$1,048,671	$1,054,889
Totals, Clinical Services	1,190.4	1,356.0	1,356.0	$49,183,208	$57,331,930	$58,824,831
Support Services:						
Service and Supply:						
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,872	55,519
Hosp Administrator II	0.7	1	1	4,113–4,963	58,840	59,556
Asst Info Sys Analyst	1	1	1	2,764–4,155	33,168	34,824
Hosp Administrator I	1	1	1	3,422–4,113	49,356	49,356
Warehouse Mgr I	1	1	1	3,112–4,106	37,344	39,216
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Printing Trades Spec III-Gen	1	1	1	2,369–3,094	33,696	33,696
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Facility Envirntl Audit Techn	1.9	3	3	2,229–2,711	87,783	91,899
Ofc Asst-Typing	1.1	2	2	1,908–2,465	56,949	57,408
Totals, Service and Supply	13.5	16.0	16.0	$532,750	$622,732	$634,198
Food Service:						
Deptl Food Administrator	1	1	1	5,448–6,006	72,072	72,072
Asst Director-Dietetics	2.8	3	3	4,106–4,990	173,630	176,570
Clinical Dietitian	7	7	7	2,954–3,677	302,763	306,456
Supvng Cook II	1	1	1	2,934–3,568	42,816	42,816
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Supvng Cook I	2.1	3	3	2,582–3,138	105,499	108,109
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Warehouse Worker	1	1	1	2,560–3,044	32,832	33,408
Cook Spec II	6.3	7	7	2,367–2,877	234,284	238,904
Ofc Techn-Typing	3	3	3	2,348–2,855	102,510	103,644
Food Svc Supvr I	8.6	7	7	2,199–2,671	218,052	220,734
Cook Spec I	1.7	1	1	2,116–2,572	30,864	30,864
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	13,914	13,914
Food Svc Techn II	18.8	21	21	1,971–2,396	579,806	590,169
Food Svc Techn I	115.2	120.5	120.5	1,837–2,231	3,031,092	3,116,244
Svc Asst-Food	3.3	4	4	1,699–2,065	99,120	99,120
Totals, Food Service	174.1	182.0	182.0	$4,789,008	$5,112,370	$5,226,140
Clothing:						
Clothing Cntr Mgr	1	1	1	2,804–3,408	38,892	40,614
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Seamer	0.9	–	–	2,277–2,766	–	–
Asst Seamer	2.1	3	3	1,971–2,396	84,464	85,804
Totals, Clothing	5.0	5.0	5.0	$152,931	$156,764	$159,826
Laundry:						
Laundry Supvr II	1	1	1	2,686–3,266	39,192	39,192
Laundry Worker	3.5	3	3	2,044–2,485	81,966	84,570
Launderer	0.5	–	–	1,971–2,396	–	–
Totals, Laundry	5.0	4.0	4.0	$149,647	$121,158	$123,762
Transportation:						
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,600	39,600
Auto Pool Mgr I	1	1	1	2,970–3,917	42,852	42,852
Automobile Mechanic	1	1	1	2,970–3,570	39,084	39,084
Auto Equipt Opr I	13	13	13	2,715–3,257	463,320	463,320
School Bus Driver	4.9	5	5	2,220–2,700	151,109	155,434
Totals, Transportation	21.8	22.0	22.0	$756,621	$779,813	$784,138
Totals, Support Services	219.4	229.0	229.0	$6,380,957	$6,792,837	$6,928,064

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Plant Operations:						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief-Plant Ops I	1	1	1	4,284–5,169	60,726	62,028
Energy Resources Spec I	1	1	1	3,915–4,724	50,700	53,232
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	34,210	35,840
Ofc Techn-Typing	1.7	2	2	2,348–2,855	62,787	64,209
Totals, Administration	5.7	6.0	6.0	$261,823	$276,559	$283,445
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Plumber Supvr	1	1	1	3,739–4,509	49,260	49,260
Painter Supvr	0.9	1	1	3,570–4,305	46,836	47,004
Plumber I	3	4	4	3,407–4,105	178,824	179,472
Sheet Metal Worker	1	1	1	3,407–4,105	44,868	44,868
Mason I	0.8	1	1	3,257–3,917	41,190	42,840
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Glazier	1	1	1	3,257–3,917	42,840	42,840
Painter I	4.7	5	5	3,257–3,917	211,585	213,450
Carpenter I	5	5	5	3,257–3,917	210,900	214,200
Bldg Maint Worker	6.4	7	7	2,835–3,407	256,941	261,003
Materials & Stores Spec	1	1	1	2,560–3,338	37,728	37,728
Mgt Svcs Techn	0.9	1	1	2,220–3,049	32,380	34,000
Stock Clk	0.8	1	1	2,153–2,618	27,923	29,321
Totals, Maintenance of Structures	28.5	31.0	31.0	$1,147,767	$1,275,775	$1,290,486
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	3,112–4,106	39,216	41,172
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	4.6	5	5	2,391–2,970	159,012	161,652
Totals, Maintenance of Grounds	6.6	7.0	7.0	$215,129	$233,868	$238,464
Utilities, Water and Sewage:						
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Stationary Engr	11	11	11	4,382–4,819	579,624	579,624
Electrician II	1	1	1	3,570–4,305	47,004	47,004
Electrician I	3	3	3	3,407–4,105	134,604	134,604
Electronics Techn	1	1	1	2,905–3,832	41,904	41,904
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Totals, Utilities, Water and Sewer	18.0	18.0	18.0	$890,493	$892,752	$892,752
Fire Protection:						
Fire Chief	1	1	1	3,606–4,345	52,140	52,140
Totals, Fire Protection	1.0	1.0	1.0	$51,806	$52,140	$52,140
Totals, Plant Operations	59.8	63.0	63.0	$2,567,018	$2,731,094	$2,757,287
Temporary Help	273.5	–	–	6,944,063	531,045	531,045
Overtime	–	–	–	4,331,970	1,632,564	1,632,564
Totals, Fairview Developmental Center	1,846.1	1,761.0	1,760.0	$73,726,383	$73,790,737	$75,476,370
Lanterman Developmental Center						
Administration:						
Executive:						
Med Director	1	1	1	9,715–11,300	135,600	135,600
C.E.A. III	0.8	1	1	5,493–11,113	101,184	101,184
C.E.A. II	2.3	1	1	5,493–11,113	92,016	92,016
C.E.A. I	–	1	1	5,493–11,113	65,916	65,916
Asst Hosp Administrator	1	1	1	5,493–6,058	72,696	72,696
Coord-Nursing	1	1	1	5,359–5,907	70,884	70,884
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Adm Asst II	0.3	1	1	3,915–4,759	46,980	49,332
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	2.9	3	3	2,390–2,906	103,212	104,322
Totals, Executive	10.5	11.0	11.0	$736,262	$727,704	$731,166
Medical Records:						
Med Recd Director	0.6	1	1	3,152–4,237	50,844	50,844
Hlth Recd Techn III	1.4	2	2	2,989–3,635	78,804	81,276
Hlth Recd Techn II-Supvr	1.2	2	2	2,628–3,195	75,690	76,545
Hlth Recd Techn II-Spec	3.2	3	3	2,626–3,193	113,958	114,813
Hlth Recd Techn I	5.8	5	5	2,348–2,855	171,300	171,300

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	7.4	10	10	2,348–2,855	305,742	318,659
Med Transcriber	1	1	1	2,304–2,801	33,612	33,612
Totals, Medical Records	20.6	24.0	24.0	$711,570	$829,950	$847,049
Fiscal Section:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	60,756	60,756
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	38,808	39,600
Accountant I-Spec	1.3	2	2	2,554–3,104	73,648	74,496
Mgt Svcs Techn	0.4	1	1	2,220–3,049	36,180	36,588
Acctg Techn	0.7	–	–	2,348–2,855	–	–
Sr Acct Clk	0.6	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Totals, Fiscal Section	6.8	7.0	7.0	$285,884	$305,536	$307,584
Trust Section:						
Trust Unit:						
Benefit & Ins Ofcr II-Supvr	1	1	1	3,831–4,656	55,872	55,872
Ofc Techn-Typing	3.4	4	4	2,348–2,855	102,780	102,780
Totals, Trust Unit	4.4	5.0	5.0	$169,726	$158,652	$158,652
Eligibility Unit:						
Prog Techn II	2.9	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals, Eligibility Unit	3.0	3.0	3.0	$101,997	$102,780	$102,780
Totals, Trust Section	7.4	8.0	8.0	$271,723	$261,432	$261,432
Personnel Section:						
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	54,240	56,952
Hlth & Safety Ofcr	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	1	1	1	3,917–4,761	52,248	54,862
Assoc Pers Analyst	1	3	3	3,915–4,759	152,076	159,684
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	107,592	110,118
Staff Svcs Analyst-Gen	3.5	2	2	2,507–3,957	69,289	71,408
Pers Svcs Supvr II	0.8	–	–	3,244–3,944	–	–
Pers Svcs Supvr I	0.4	1	1	2,980–3,624	44,688	44,688
Pers Svcs Spec II	3.8	6	6	2,978–3,619	257,368	260,568
Pers Svcs Spec I	6.6	7	7	2,315–3,351	239,676	247,558
Ofc Techn-Typing	4.2	3	3	2,348–2,855	102,780	102,780
Totals, Personnel Section	23.7	27.0	27.0	$998,816	$1,139,513	$1,168,174
Communications Section:						
Supvng Telephone Opr	1	1	1	2,628–3,195	38,340	38,340
Telephone Opr	5.4	5.5	5.5	2,029–2,465	160,349	162,344
Totals, Communications Section	6.4	6.5	6.5	$193,810	$198,689	$200,684
Training:						
Psych Nursing Educ Director	1	1	1	4,336–5,224	62,688	62,688
Psych Techn Instructor	1.6	3	3	3,986–4,842	159,860	164,940
Trng Ofcr I	1	1	1	3,915–4,759	57,132	57,132
Psych Techn	0.8	1	1	2,617–3,440	37,776	37,776
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Training	5.4	7.0	7.0	$271,569	$351,716	$356,796
Protective Services:						
Sr Special Investigator	1.1	3	3	4,143–4,999	160,856	166,728
Special Investigator I	0.8	1	1	3,307–4,546	48,480	48,480
Peace Ofcr II-Develmtl Cntr	1	1	1	3,210–3,863	47,136	47,136
Peace Ofcr I-Develmtl Cntr	5.1	5.5	5.5	2,928–3,519	227,052	231,724
Totals, Protective Services	8.0	10.5	10.5	$365,806	$483,524	$494,068
Totals, Administration	88.8	101.0	101.0	$3,835,440	$4,298,064	$4,366,953
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	5	5	5	5,413–5,966	357,678	357,960
Prog Asst-Develmtl	5	5	5	4,475–5,401	310,965	317,561
Nursing Coord	5	5	5	4,353–5,252	314,136	315,120
Asst Coord-Nursing	5.3	5	5	4,353–5,252	311,431	314,890
Unit Supvr	19.1	19	19	4,025–4,846	1,002,098	1,038,581
Supvng Registered Nurse	1.4	3	3	3,984–4,798	158,076	161,658
Hlth Svcs Spec	18.5	21	21	3,779–4,555	1,032,206	1,038,360

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Psych Techn	55.6	83	83	2,933–3,906	3,384,931	3,452,930
Ofc Techn-Typing	5.7	10	10	2,348–2,855	309,571	318,924
Totals, Program-Residence Administration	120.6	156.0	156.0	$5,957,012	$7,181,092	$7,315,984
Level of Care:						
Professional:						
Physician & Surgeon	8.8	10	10	6,705–10,649	1,516,884	1,524,924
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Psychologist-Soc	1.7	2	2	4,284–5,623	134,952	134,952
Psychologist-Clinical	12.8	17	17	4,284–5,623	1,147,092	1,147,092
Psychologist-Experimental	3	3	3	4,284–5,623	202,428	202,428
Teacher-Adult Educ	6.7	9	9	3,337–5,108	390,029	409,513
Teacher-Severely Handicapped-DD	10.5	12	12	3,337–5,108	722,316	729,372
Audiologist II	1	1	1	4,106–4,990	59,880	59,880
Audiologist I	1	1	1	3,631–4,763	57,156	57,156
Voc Resource Spec	0.5	1	1	3,255–3,957	39,060	41,016
Psych Soc Worker-Hlth	12.8	19	19	3,163–3,942	898,776	898,776
Assistive Tech Spec I	0.2	1	1	2,968–3,608	35,616	37,392
Respiratory Care Practitioner	3.9	5	5	2,714–3,600	200,228	202,184
Rehab Therapist-Recr	3.9	4	4	2,753–3,428	152,032	155,526
Rehab Therapist-Music	2.9	5	5	2,753–3,428	189,480	192,792
Totals, Level of Care-Professional	70.7	91.0	91.0	$4,424,031	$5,820,017	$5,867,091
Nursing:						
Supvng Registered Nurse	2	2	2	3,984–4,798	115,062	115,152
Registered Nurse	44.9	54.5	54.5	3,364–4,784	2,643,334	2,715,841
Sr Psych Techn	5.6	7	7	2,933–3,906	287,567	293,598
Develmtl Spec	4.5	5	5	3,020–3,670	222,600	222,600
Psych Techn	342.8	476.5	476.5	2,617–3,440	19,098,120	19,429,764
Licensed Voc Nurse	29.2	33	33	2,325–2,826	1,061,484	1,098,896
Pre-Licensed Psych Techn	17	17	17	2,352–2,585	492,288	516,360
Hosp Worker	1	1	1	1,899–2,306	27,672	27,672
Psych Techn Trainee	25.5	30	30	2,058–2,251	928,199	958,586
Svc Asst-Hosp	1	1	1	1,749–2,125	25,500	25,500
Totals, Level of Care-Nursing	473.5	627.0	627.0	$18,362,061	$24,901,826	$25,403,969
Totals, Level of Care	544.2	718.0	718.0	$22,786,092	$30,721,843	$31,271,060
Central Program Services-Office-Residence Training:						
Prog Director-Develmtl	1	1	1	5,413–5,966	71,592	71,592
Prog Asst-Develmtl	2.5	3	3	4,475–5,401	185,226	188,127
Sr Librarian-Spec	1	1	1	3,762–4,570	54,840	54,840
Coord-Volunteer	0.9	1	1	3,751–4,520	45,388	47,662
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	47,201	49,563
Jewish Chaplain	1	1.5	1.5	3,466–4,331	72,768	73,806
Supvr-Voc Svc	0.7	1	1	3,408–4,142	48,216	49,704
Voc Resource Spec	0.6	1	1	3,255–3,957	39,060	41,016
Sr Psych Techn	0.9	3	3	2,933–3,906	118,304	121,832
Psych Techn	33.8	37	37	2,617–3,440	1,581,070	1,617,145
Rehab Therapist-Recr	8.1	14	14	2,753–3,428	492,167	511,846
Rehab Therapist-Music	5.8	9	9	2,753–3,428	337,116	347,993
Beauty Shop Mgr	1	1	1	2,367–2,877	34,524	34,524
Barbershop Mgr	1	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,787	64,209
Stock Clk	0.3	2	2	2,153–2,618	53,400	56,072
Pre-Licensed Psych Techn	2.1	4	4	2,352–2,585	117,056	122,720
Teaching Asst	6.7	7	7	2,057–2,501	202,362	204,974
Hosp Worker	11.5	12	12	1,899–2,306	326,430	328,920
Psych Techn Trainee	4.8	12	12	2,058–2,251	175,194	179,932
Totals, Central Program Services-Office-Residence Training	87.5	115.5	115.5	$3,182,870	$4,151,197	$4,252,973
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	79,524	79,524
Pharmacist II	2	2	2	5,452–6,011	144,264	144,264
Pharmacist I	8	10	10	4,818–5,474	641,136	646,920
Pharmacy Asst	2	2	2	2,348–2,855	68,520	68,520
Totals, Pharmacy	13.0	15.0	15.0	$818,516	$933,444	$939,228

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dental Services:						
Dentist	2	2	2	6,241–9,664	223,404	223,404
Dental Hygienist	1	1	1	3,040–3,694	44,328	44,328
Dental Asst	1.9	2	2	2,143–2,814	65,220	65,220
Totals, Dental Services	4.9	5.0	5.0	$326,646	$332,952	$332,952
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,705–10,649	118,464	118,464
Pub Hlth Nurse II	1	1	1	4,148–5,504	60,036	60,036
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Public Health-Employee Health	4.0	4.0	4.0	$263,118	$264,816	$264,816
Medical and Allied Services:						
Staff Psychiatrist	–	1	1	8,122–10,649	97,464	102,336
Physician & Surgeon	4.5	8	8	6,705–10,649	855,516	873,372
Podiatrist	1	1	1	5,552–7,420	89,040	89,040
Nurse Practitioner	–	3	3	4,333–5,755	155,988	163,800
Registered Nurse	5	5	5	3,364–4,784	258,329	259,979
Respiratory Care Supvr	1	1	1	3,261–3,920	46,396	47,040
Respiratory Care Practitioner	4.7	6	6	2,714–3,600	235,464	235,464
Electroencephalographic Techn	–	1	1	2,606–3,168	31,272	32,832
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Med Supply Techn	2	2	2	1,916–2,498	59,952	59,952
Totals, Medical and Allied Services	19.2	29.0	29.0	$1,198,766	$1,863,681	$1,898,075
Laboratory-Radiology:						
Sr Clinical Lab Technologist	1	2	2	3,748–4,997	99,648	101,892
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	49,356	51,828
Clinical Lab Technologist	2.9	3	3	3,574–4,543	143,787	146,016
Radiologic Technologist	1.6	2	2	2,736–3,617	75,540	77,324
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals, Laboratory-Radiology	6.7	9.0	9.0	$318,610	$396,507	$406,640
Unit Dose Packaging:						
Pharmacist II	1	1	1	5,452–6,011	72,132	72,132
Pharmacist I	1	1	1	4,818–5,474	65,688	65,688
Pharmacy Asst	2	2	2	2,348–2,855	68,520	68,520
Totals, Unit Dose Packaging	4.0	4.0	4.0	$205,016	$206,340	$206,340
Quality Assurance:						
Prog Director-Develmtl	0.9	1	1	5,413–5,966	70,833	71,592
Stds Compliance Coord	1.4	2	2	4,509–5,441	115,497	121,065
Registered Nurse	2.2	11	11	3,364–4,784	444,048	466,224
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	104,088	106,440
Nurse Consultant I	–	2	2	3,947–4,754	94,728	99,456
Individual Prog Coord	22.8	23	23	2,603–3,255	980,977	1,001,318
Ofc Techn-Typing	1.9	2	2	2,348–2,855	66,477	68,088
Totals, Quality Assurance	30.7	43.0	43.0	$1,351,221	$1,876,648	$1,934,183
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	54,240	54,240
Staff Svcs Analyst-Gen	0.2	0.5	0.5	2,507–3,957	15,042	15,792
Ofc Techn-Gen	0.7	1	1	2,348–2,855	32,088	33,692
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals, Foster Grandparent Program	2.2	2.5	2.5	$92,548	$101,370	$103,724
Regional Resource Development Project:						
Community Prog Spec IV	–	1	1	4,963–5,987	59,556	62,532
Community Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Community Prog Spec I	2	3	3	3,255–3,957	134,028	135,984
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Totals, Regional Resource Development Project	3.1	6.0	6.0	$158,727	$278,868	$285,204
Adaptive Equipment:						
Assistive Tech Supvr	0.5	1	1	3,429–4,169	41,148	43,200
Brace Maker	1	1	1	3,255–3,957	47,484	47,484
Assistive Tech Spec I	1.9	5	5	2,968–3,608	184,780	194,010
Totals, Adaptive Equipment	3.4	7.0	7.0	$141,225	$273,412	$284,694

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Community Industries:						
Temporary Help	–	6	6	–	341,150	341,150
Totals, Community Industries	–	6.0	6.0	–	$341,150	$341,150
Totals, Projects	8.7	21.5	21.5	$392,500	$994,800	$1,014,772
Totals, Clinical Services	843.5	1,120.0	1,120.0	$36,800,367	$48,923,320	$49,837,023
Support Services:						
Services and Supply:						
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	109,284	111,756
Hosp Administrator II	1	1	1	4,113–4,963	59,556	59,556
Asst Info Sys Analyst	1	1	1	2,764–4,155	44,142	46,344
Hosp Administrator I	1	1	1	3,422–4,113	49,356	49,356
Warehouse Mgr I	1	1	1	3,112–4,106	44,868	44,868
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Warehouse Worker	0.1	1	1	2,560–3,044	33,193	33,408
Ofc Techn-Typing	1.6	2	2	2,348–2,855	61,365	64,430
Facility Envirntl Audit Techn	3	3	3	2,229–2,711	94,786	96,716
Stock Clk	0.3	–	–	2,153–2,618	–	–
Printing Trades Spec I-Gen	1	1	1	2,024–2,560	28,272	28,272
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals, Services and Supply	14.0	16.0	16.0	$543,433	$633,698	$643,582
Food Service:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	2	2	2	4,106–4,990	119,760	119,760
Clinical Dietitian	5.3	6	6	2,954–3,677	255,332	259,276
Supvng Cook II	1	1	1	2,934–3,568	42,816	42,816
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Food Svc Supvr II	0.3	1	1	2,725–3,311	34,116	35,817
Supvng Cook I	2	3	3	2,582–3,138	104,037	107,829
Cook Spec II	6.8	7	7	2,367–2,877	237,715	240,432
Ofc Techn-Typing	2	3	3	2,348–2,855	90,945	95,480
Food Svc Supvr I	6.6	7	7	2,199–2,671	208,166	213,654
Stock Clk	1	1	1	2,153–2,618	28,726	30,166
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Food Svc Techn II	24.9	29	29	1,971–2,396	803,421	813,713
Food Svc Techn I	87.8	100	100	1,837–2,231	2,532,516	2,588,496
Totals, Food Service	143.3	163.0	163.0	$4,014,284	$4,590,570	$4,680,459
Clothing:						
Clothing Cntr Mgr	1	1	1	2,804–3,408	36,798	38,642
Materials & Stores Spec	0.9	1	1	2,560–3,338	30,720	32,256
Seamer	1.8	2	2	2,277–2,766	60,516	61,884
Asst Seamer	0.8	1	1	1,971–2,396	25,152	26,415
Totals, Clothing	4.5	5.0	5.0	$145,673	$153,186	$159,197
Laundry:						
Laundry Supvr I	0.6	1	1	2,278–2,770	32,218	33,085
Laundry Worker	2	3	3	2,044–2,485	89,460	89,460
Totals, Laundry	2.6	4.0	4.0	$76,539	$121,678	$122,545
Transportation:						
Heavy Equipt Mechanic	1	1	1	3,329–4,011	41,895	43,407
Auto Pool Mgr I	0.8	1	1	2,970–3,917	36,981	38,832
Automobile Mechanic	0.6	1	1	2,970–3,570	35,640	37,428
Auto Equipt Opr I	17.3	18	18	2,715–3,257	636,777	640,806
Totals, Transportation	19.7	21.0	21.0	$699,153	$751,293	$760,473
Totals, Support Services	184.1	209.0	209.0	$5,479,082	$6,250,425	$6,366,256
Plant Operations:						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Architectural Assoc	1	1	1	4,414–5,364	59,607	62,583
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,332
Energy Resources Spec I	–	1	1	3,915–4,724	46,980	49,332
Mgt Svcs Techn	0.7	1	1	2,220–3,049	35,356	36,368
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals, Administration	4.6	7.0	7.0	$241,882	$347,263	$357,359

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Plumber Supvr	0.5	1	1	3,739–4,509	50,592	52,968
Painter Supvr	1	1	1	3,570–4,305	47,004	47,004
Plumber II	0.5	–	–	3,570–4,305	–	–
Plumber I	3	4	4	3,407–4,105	173,544	177,528
Carpenter II	1	1	1	3,407–4,105	44,868	44,868
Carpenter I	6	6	6	3,257–3,917	256,173	257,040
Painter I	6.6	6	6	3,257–3,917	255,390	257,040
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Mason I	0.5	1	1	3,257–3,917	39,899	41,790
Upholsterer	0.7	1	1	2,715–3,570	33,124	34,784
Bldg Maint Worker	4	4	4	2,835–3,407	149,376	149,376
Materials & Stores Spec	0.9	1	1	2,560–3,338	30,720	32,256
Pest Cntrl Techn	1	1	1	2,715–3,257	35,640	35,640
Mgt Svcs Techn	0.9	1	1	2,220–3,049	31,956	32,400
Totals, Maintenance of Structures	28.6	30.0	30.0	$1,176,497	$1,242,786	$1,257,194
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	3,112–4,106	44,868	44,868
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	6	6	6	2,391–2,970	192,000	195,402
Totals, Maintenance of Grounds	9.0	9.0	9.0	$303,373	$309,852	$313,254
Utilities, Water and Sewage:						
Chief Engr	0.7	1	1	4,831–5,313	57,972	57,972
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Stationary Engr	11.7	14	14	4,382–4,819	736,176	736,176
Electrician Supvr	1	1	1	3,739–4,509	49,272	49,272
Electrician I	3.1	5	5	3,407–4,105	213,788	220,614
Electronics Techn	0.8	1	1	2,905–3,832	41,904	41,904
Totals, Utilities, Water and Sewage	18.3	23.0	23.0	$924,784	$1,160,036	$1,166,862
Fire Protection:						
Fire Chief	0.4	1	1	3,606–4,345	48,666	49,566
Totals, Fire Protection	0.4	1.0	1.0	$21,644	$48,666	$49,566
Totals, Plant Operations	60.9	70.0	70.0	$2,668,180	$3,108,603	$3,144,235
Temporary Help	365.9	–	–	10,187,606	1,109,942	1,109,942
Overtime	–	–	–	3,746,535	1,390,104	1,390,104
Totals, Lanterman Developmental Center	1,543.2	1,500.0	1,500.0	$62,717,210	$65,080,458	$66,214,513
Porterville Developmental Center						
Administration:						
Executive:						
Med Director	1	1	1	9,715–11,300	134,916	134,916
C.E.A. III	1	1	1	5,493–11,113	101,184	101,184
C.E.A. II	2	2	2	5,493–11,113	184,020	184,020
Asst Hosp Administrator	1	1	1	5,493–6,058	72,696	72,696
Coord-Nursing	0.6	1	1	5,359–5,907	67,008	69,840
Adm Asst II	0.4	1	1	3,915–4,759	47,960	50,362
Adm Asst I	0.6	–	–	3,255–4,140	–	–
Exec Secty I	0.9	1	1	2,688–3,268	36,777	38,523
Sr Med Transcriber	0.4	1	1	2,577–3,132	37,584	37,584
Sr Steno	0.9	–	–	2,390–2,907	–	–
Secty	1	2	2	2,390–2,906	65,940	67,488
Ofc Techn-Typing	1.6	1	1	2,348–2,855	34,240	34,260
Totals, Executive	11.4	12.0	12.0	$762,600	$782,325	$790,873
Medical Records:						
Hlth Recd Techn III	1	1	1	2,989–3,635	43,507	43,620
Hlth Recd Techn II-Supvr	0.8	1	1	2,628–3,195	33,246	34,909
Ofc Svcs Supvr II-Gen	0.4	1	1	2,628–3,195	32,191	33,798
Hlth Recd Techn II-Spec	2	2	2	2,626–3,193	76,632	76,632
Hlth Recd Techn I	10.2	12	12	2,348–2,855	395,958	400,326
Ofc Techn-Typing	10	10	10	2,348–2,855	335,052	338,153
Ofc Techn-Gen	2	2	2	2,348–2,855	68,520	68,520
Totals, Medical Records	26.4	29.0	29.0	$885,067	$985,106	$995,958
Fiscal Section:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,952	59,534

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Sr Acct Clk	3	3	3	2,348–2,855	99,975	101,544
Totals, Fiscal Section	6.9	7.0	7.0	$284,723	$298,199	$300,350
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Ofcr I	0.6	1	1	3,490–4,242	48,142	50,538
Acctg Techn	0.7	1	1	2,348–2,855	33,568	34,255
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	1.2	1	1	2,104–2,559	30,708	30,708
Totals, Trust Unit	4.5	5.0	5.0	$154,012	$180,938	$184,021
Eligibility Unit:						
Supvng Prog Techn I	1	1	1	2,443–2,967	35,604	35,604
Prog Techn II	2.7	3	3	2,348–2,855	89,199	93,647
Totals, Eligibility Unit	3.7	4.0	4.0	$118,351	$124,803	$129,251
Totals, Trust Section	8.2	9.0	9.0	$272,363	$305,741	$313,272
Personnel Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Spec	0.7	1	1	4,520–5,453	62,238	64,824
Hlth & Safety Ofcr	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	1.3	1	1	3,917–4,761	57,132	57,132
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	4.9	5	5	3,915–4,759	276,930	283,186
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Spec II	4.1	7	7	2,978–3,619	300,896	303,996
Pers Techn II-Spec	1	1	1	2,903–3,530	42,360	42,360
Pers Svcs Spec I	5.9	6	6	2,315–3,351	203,459	208,152
Ofc Techn-Typing	5.6	6	6	2,348–2,855	190,590	194,970
Totals, Personnel Section	27.6	31.0	31.0	$1,237,400	$1,363,033	$1,384,048
Communications Section:						
Supvng Telephone Opr	1	1	1	2,628–3,195	36,656	38,329
Telephone Opr	4.9	5.5	5.5	2,029–2,465	157,451	160,753
Totals, Communications Section	5.9	6.5	6.5	$175,033	$194,107	$199,082
Training:						
Trng Ofcr II	1	1	1	4,520–5,453	64,304	65,363
Nurse Instructor	2	3	3	3,947–5,242	151,684	156,504
Psych Techn Instructor	2.9	3	3	3,986–4,842	170,917	174,030
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Totals, Training	6.9	8.0	8.0	$368,466	$423,493	$432,485
Protective Services:						
C.E.A. I	1	1	1	5,493–11,113	83,700	83,700
Sr Special Investigator	1.5	2	2	4,143–4,999	117,297	119,976
Special Investigator I	1.5	3	2	3,307–4,546	150,648	102,880
Peace Ofcr II-Develmtl Cntr	5.2	13	13	3,210–3,863	521,418	545,108
Peace Ofcr I-Develmtl Cntr	22.3	61.7	61.7	2,928–3,519	2,394,151	2,489,384
Totals, Protective Services	31.5	80.7	79.7	$1,383,986	$3,267,214	$3,341,048
Totals, Administration	124.8	183.2	182.2	$5,369,638	$7,619,218	$7,757,116
Clinical Services:						
Program-Residence Administration:						
Staff Psychiatrist-Safety	0.1	–	–	8,121–10,649	–	–
Prog Director	1.6	2	2	5,413–5,966	143,184	143,184
Prog Director-Develmtl	4.2	4	4	5,413–5,966	284,958	286,368
Prog Asst-Develmtl	4.2	4	4	4,475–5,401	257,016	258,894
Prog Asst	1.2	2	2	4,475–5,401	129,624	129,624
Nursing Coord	3	4	4	4,353–5,252	239,414	243,840
Asst Coord-Nursing	5	5	5	4,353–5,252	320,848	320,848
Nursing Coord-Forensic	1.7	2	2	4,353–5,252	126,048	126,048
Unit Supvr-Safety	7.2	10	10	4,025–4,846	553,016	566,216
Unit Supvr	18.4	20	20	4,025–4,846	1,078,726	1,104,742
Hlth Svcs Spec	22.6	25	25	3,779–4,555	1,347,172	1,354,032
Sr Psych Techn	73.6	108	108	2,933–3,906	4,429,790	4,524,975
Sr Med Transcriber	0.6	–	–	2,577–3,132	–	–
Sr Med Steno	0.4	1	1	2,575–3,129	37,548	37,548

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	9.7	10	10	2,348–2,855	337,200	340,388
Totals, Program-Residence Administration	154.5	198.0	198.0	$7,671,402	$9,319,416	$9,471,579
Level of Care:						
Professional:						
Staff Psychiatrist	0.6	–	–	8,122–10,649	–	–
Staff Psychiatrist-Safety	0.9	2	2	8,121–10,649	248,376	248,376
Physician & Surgeon	4.1	6	6	6,705–10,649	621,144	633,204
Physician & Surgeon-Safety	1.3	2	2	6,705–10,649	596,436	596,436
Sr Psychologist	0.5	–	–	4,703–6,184	–	–
Psychologist-Educational	2.7	3	3	4,284–5,623	202,428	202,428
Psychologist-Soc	1	1	1	4,284–5,623	67,476	67,476
Psychologist-Clinical-Safety	6.8	14	14	4,284–5,623	944,664	944,664
Psychologist-Clinical	6.6	11	11	4,284–5,623	742,236	742,236
Psychologist-Counseling	1	1	1	4,284–5,623	67,476	67,476
Voc Instructor-Carpentry	0.8	2	2	3,337–5,108	107,527	112,795
Voc Instructor-Landscape Gardening	0.8	2	2	3,337–5,108	102,665	107,718
Voc Instructor-Upholstering	0.4	1	1	3,337–5,108	50,887	53,429
Teacher-Communication Handicapped	1	1	1	3,337–5,108	55,860	55,860
Teacher-Severely Handicapped-DD	16.5	21	21	3,337–5,108	1,144,485	1,161,278
Psych Soc Worker-Safety	2.6	4	4	3,163–3,942	172,258	176,138
Psych Soc Worker-Hlth	6.6	7	7	3,163–3,942	303,084	308,772
Rehab Therapist-Art-Safety	0.7	1	1	2,891–3,600	43,200	43,200
Rehab Therapist-Art	0.3	–	–	2,891–3,600	–	–
Rehab Therapist-Recr-Safety	2.8	7	7	2,753–3,428	289,152	289,152
Rehab Therapist-Music-Safety	1.4	3	3	2,753–3,428	123,408	123,408
Rehab Therapist-Recr	12	14	14	2,753–3,428	575,904	575,904
Rehab Therapist-Music	6.3	7	7	2,753–3,428	287,952	287,952
Soc Work Assoc-Safety	0.6	2	2	2,540–3,138	63,119	66,269
Soc Work Assoc	2.8	3	3	2,540–3,138	112,968	112,968
Totals, Level of Care-Professional	81.1	115.0	115.0	$4,728,717	$6,922,705	$6,977,139
Nursing:						
Nurse Practitioner	0.1	–	–	4,333–5,755	–	–
Nurse Practitioner-Safety	0.3	–	–	4,333–5,755	–	–
Unit Supvr	2	3	3	4,025–4,846	154,752	159,576
Supvng Registered Nurse	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	27.5	43	43	3,364–4,784	2,311,818	2,318,674
Registered Nurse-Safety	11.9	20	20	3,364–4,784	1,094,592	1,094,592
Respiratory Care Supvr	0.3	–	–	3,261–3,920	–	–
Sr Psych Techn	13.9	23	23	2,933–3,906	1,041,937	1,051,880
Develmtl Spec	3.7	2	2	3,020–3,670	88,080	88,080
Respiratory Care Practitioner	3.2	–	–	2,714–3,600	–	–
Psych Techn	284.3	322.8	322.8	2,617–3,440	14,253,602	14,412,377
Licensed Voc Nurse	24.9	39	39	2,325–2,826	1,341,288	1,341,288
Licensed Voc Nurse-Safety	2.7	5	5	2,325–2,826	171,224	171,224
Pre-Licensed Psych Techn	8.2	4	4	2,352–2,585	118,812	123,060
Psych Techn Asst	223.9	275.2	275.2	2,116–2,476	7,862,408	8,092,862
Psych Techn Trainee	1.1	41	41	2,058–2,251	77,600	81,212
Svc Asst-Hosp	1	1	1	1,749–2,125	25,500	25,500
Totals, Level of Care-Nursing	610.0	780.0	780.0	$22,515,029	$28,599,189	$29,017,901
Totals, Level of Care	691.1	895.0	895.0	$27,243,746	$35,521,894	$35,995,040
Central Program Services-Office-Residence Training:						
Prog Director-Develmtl	1.2	1	1	5,413–5,966	69,299	71,222
Prog Asst-Develmtl	1.9	3	3	4,475–5,401	179,699	185,894
Coord-Volunteer	1	1	1	3,751–4,520	45,012	47,268
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	46,437	48,759
Supvr-Voc-Safety	0.5	1	1	3,408–4,142	40,896	42,936
Supvr-Voc Svc	1.2	1	1	3,408–4,142	49,704	49,704
Voc Resource Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,566	46,525
Sr Psych Techn	1.8	2.6	2.6	2,933–3,906	91,510	96,096
Support Svcs Asst-Interpreter	0.6	1	1	2,638–3,660	38,484	38,484
Audio-Visual Equipt Techn	1	1	1	3,186–3,492	41,904	41,904
Psych Techn	40.1	50.9	50.9	2,617–3,440	1,941,450	1,962,013
Rehab Therapist-Recr	1.9	5	5	2,753–3,428	205,680	205,680
Industrial Therapist	1.7	2	2	2,753–3,428	74,172	75,828
Sr Med Steno	0.5	–	–	2,575–3,129	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Beauty Shop Mgr	1	1	1	2,367–2,877	34,524	34,524
Barbershop Mgr	1	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	3.1	4	4	2,348–2,855	134,622	136,212
Psych Techn Asst	38.2	43	43	2,116–2,476	1,234,025	1,260,570
Totals, Central Program Services-Office-Residence Training	100.7	122.5	122.5	$3,638,187	$4,405,964	$4,477,599
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	79,524	79,524
Pharmacist II	1	1	1	5,452–6,011	72,132	72,132
Pharmacist I	6.8	7	7	4,818–5,474	501,816	501,816
Pharmacy Asst	9	9	9	2,348–2,855	304,130	305,910
Totals, Pharmacy	17.8	18.0	18.0	$930,518	$957,602	$959,382
Dental Services:						
Dentist	2	3	3	6,241–9,664	310,296	314,040
Dental Asst	1.9	2	2	2,143–2,814	65,820	65,820
Totals, Dental Services	3.9	5.0	5.0	$295,297	$376,116	$379,860
Public Health-Employee Health:						
Physician & Surgeon	1	1	1	6,705–10,649	127,788	127,788
Pub Hlth Nurse II	1	1	1	4,148–5,504	60,036	60,036
Registered Nurse	0.7	1	1	3,364–4,784	57,216	57,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Public Health-Employee Health	3.7	4.0	4.0	$260,858	$279,300	$279,300
Medical and Allied Services:						
Staff Psychiatrist	0.1	–	–	8,122–10,649	–	–
Staff Psychiatrist-Safety	0.4	1	1	8,121–10,649	97,452	102,324
Physician & Surgeon	3.1	8	8	6,705–10,649	892,411	902,863
Podiatrist	0.6	1	1	5,552–7,420	83,944	87,625
Nurse Practitioner-Safety	0.7	4	4	4,333–5,755	257,808	257,808
Nurse Practitioner	1.7	2	2	4,333–5,755	128,904	128,904
Registered Nurse	0.5	1	1	3,364–4,784	55,656	55,656
Hlth Svcs Spec	0.3	2	2	3,779–4,555	90,696	95,232
Respiratory Care Supvr	0.8	1	1	3,261–3,920	47,040	47,040
Respiratory Care Practitioner	5.7	6	6	2,714–3,600	238,696	238,696
Psych Techn	0.4	1	1	2,617–3,440	37,776	37,776
Electroencephalographic Techn	1	1	1	2,606–3,168	38,016	38,016
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Med Supply Techn	2	2	2	1,916–2,498	59,952	59,952
Totals, Medical and Allied Services	18.3	31.0	31.0	$1,110,315	$2,062,611	$2,086,152
Laboratory-Radiology:						
Sr Clinical Lab Technologist	3	3	3	3,748–4,997	164,016	164,016
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Clinical Lab Technologist	0.9	3	3	3,574–4,543	137,031	141,408
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	–	1	1	2,736–3,617	32,832	34,476
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Laboratory-Radiology	6.9	10.0	10.0	$329,960	$469,275	$475,296
Quality Assurance:						
Prog Director-Develmtl	1	1	1	5,413–5,966	71,592	71,592
Stds Compliance Coord	2	2	2	4,509–5,441	130,584	130,584
Registered Nurse	4.4	8	8	3,364–4,784	428,504	437,060
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	171,324	171,324
Individual Prog Coord-Safety	10.3	14	14	2,603–3,255	630,840	630,840
Individual Prog Coord	19.1	20	20	2,603–3,255	877,200	877,200
Ofc Techn-Typing	1.9	2	2	2,348–2,855	64,701	66,219
Totals, Quality Assurance	41.5	50.0	50.0	$1,982,677	$2,374,745	$2,384,819
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	46,516	48,844
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals, Foster Grandparent Program	2.0	2.0	2.0	$75,298	$76,096	$78,424
Regional Resource Development Project:						
Community Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Community Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Community Prog Spec I	3	3	3	3,255–3,957	136,353	140,184
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Regional Resource Development Project	6.0	6.0	6.0	$295,684	$299,565	$303,396

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Adaptive Equipment:						
Assistive Tech Supvr	1	1	1	3,429–4,169	50,028	50,028
Assistive Tech Spec II	0.6	1	1	3,116–3,788	37,392	39,264
Assistive Tech Spec I	5.4	6	6	2,968–3,608	259,776	259,776
Totals, Adaptive Equipment	7.0	8.0	8.0	$308,542	$347,196	$349,068
Totals, Projects	15.0	16.0	16.0	$679,524	$722,857	$730,888
Totals, Clinical Services	1,053.4	1,349.5	1,349.5	$44,142,484	$56,489,780	$57,239,915
Support Services:						
Service and Supply:						
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	61,464	64,362
Assoc Info Sys Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Hosp Administrator II	1	1	1	4,113–4,963	59,556	59,556
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	47,196	49,104
Hosp Administrator I	1	1	1	3,422–4,113	49,356	49,356
Warehouse Mgr I	1	1	1	3,112–4,106	44,868	44,868
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Materials & Stores Spec	2.7	2	2	2,560–3,338	73,056	73,056
Info Sys Techn	0.5	1	1	2,207–3,168	26,484	27,804
Printing Trades Spec III-Gen	0.8	1	1	2,369–3,094	30,092	31,594
Ofc Techn-Typing	2	2	2	2,348–2,855	66,360	67,964
Facility Envirntl Audit Techn	3	3	3	2,229–2,711	95,040	96,540
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Totals, Service and Supply	15.9	16.0	16.0	$627,664	$627,656	$638,388
Food Service:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	3	3	3	4,106–4,990	175,190	178,455
Clinical Dietitian	2.8	3	3	2,954–3,677	132,372	132,372
Clincial Dietitian-Safety	3	3	3	2,954–3,677	132,372	132,372
Supvng Cook II	1	1	1	2,934–3,568	42,816	42,816
Materials & Stores Spec	2	2	2	2,560–3,338	69,052	70,674
Food Svc Supvr II	1	1	1	2,725–3,311	36,111	37,915
Supvng Cook I	3	3	3	2,582–3,138	112,968	112,968
Dietetic Techn	2.9	3	3	2,444–2,971	100,632	102,096
Cook Spec II	3.8	7	7	2,367–2,877	221,307	228,912
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	3	3	3	2,348–2,855	102,780	102,780
Food Svc Supvr I	7.7	9	9	2,199–2,671	270,828	277,232
Cook Spec I	3.8	1	1	2,116–2,572	26,346	27,663
Food Svc Techn II	10.1	10	10	1,971–2,396	285,082	287,310
Food Svc Worker II	1.3	2	2	1,971–2,396	56,256	57,504
Housekeeper	1	1	1	1,867–2,269	27,228	27,228
Food Svc Worker I	11.7	18	18	1,837–2,231	457,512	469,636
Food Svc Techn I	91.2	133.1	133.1	1,837–2,231	3,296,063	3,392,427
Totals, Food Service	154.3	205.1	205.1	$4,353,550	$5,644,971	$5,780,416
Clothing:						
Clothing Cntr Mgr	1	1	1	2,804–3,408	40,896	40,896
Seamer	0.3	1	1	2,277–2,766	33,192	33,192
Asst Seamer	2.9	3	3	1,971–2,396	86,256	86,256
Totals, Clothing	4.2	5.0	5.0	$135,994	$160,344	$160,344
Laundry:						
Laundry Supvr I	1	1	1	2,278–2,770	33,240	33,240
Laundry Worker	2.8	2	2	2,044–2,485	59,640	59,640
Launderer	1	1	1	1,971–2,396	28,752	28,752
Totals, Laundry	4.8	4.0	4.0	$145,198	$121,632	$121,632
Transportation:						
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,228	43,848
Automobile Mechanic	1	1	1	2,970–3,570	37,428	39,084
Auto Equipt Opr II	1	1	1	2,970–3,570	39,084	39,084
Auto Equipt Opr I	17.9	19	19	2,715–3,257	674,085	676,446
Totals, Transportation	20.9	22.0	22.0	$742,162	$793,825	$798,462
Totals, Support Services	200.1	252.1	252.1	$6,004,568	$7,348,428	$7,499,242
Plant Operations:						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Assoc Constrn Analyst	1	1	1	4,204–5,621	61,296	61,296
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Energy Resources Spec I	1.1	2	2	3,915–4,724	93,960	98,664
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals, Administration	6.1	7.0	7.0	$318,682	$353,940	$358,644
Maintenance of Structures:						
Supvr-Bldg Trades	0.9	1	1	3,739–4,727	44,868	47,112
Plumber Supvr	1	1	1	3,739–4,509	49,272	49,272
Painter II	0.9	1	1	3,407–4,105	44,868	44,868
Carpenter II	1	1	1	3,407–4,105	44,868	44,868
Plumber I	3.9	4	4	3,407–4,105	177,358	179,310
Fusion Welder	1	1	1	3,329–4,011	43,848	43,848
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Mason I	1	1	1	3,257–3,917	42,840	42,840
Carpenter I	5.6	6	6	3,257–3,917	256,440	257,040
Painter I	8.1	9	9	3,257–3,917	377,454	383,760
Upholsterer	1	1	1	2,715–3,570	39,084	39,084
Bldg Maint Worker	3.2	5	5	2,835–3,407	176,676	183,075
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Pest Cntrl Techn	1	1	1	2,715–3,257	35,640	35,640
Totals, Maintenance of Structures	30.6	34.0	34.0	$1,274,350	$1,412,584	$1,430,085
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	3,112–4,106	44,868	44,868
Skilled Laborer	1	1	1	2,715–3,257	35,640	35,640
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	7.6	8	8	2,391–2,970	253,116	258,300
Totals, Maintenance of Grounds	10.6	11.0	11.0	$351,777	$369,264	$374,448
Utilities, Water and Sewage:						
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Stationary Engr	11	11	11	4,382–4,819	582,376	582,376
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Electrician Supvr	1	1	1	3,739–4,509	49,272	49,272
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928
Electrician I	5	5	5	3,407–4,105	223,370	224,340
Totals, Utilities, Water and Sewage	21.0	21.0	21.0	$1,063,394	$1,071,426	$1,072,396
Fire Protection:						
Fire Chief	1	1	1	3,606–4,345	52,140	52,140
Totals, Fire Protection	1.0	1.0	1.0	$52,809	$52,140	$52,140
Totals, Plant Operations	69.3	74.0	74.0	$3,061,012	$3,259,354	$3,287,713
Temporary Help	420.3	–	–	11,528,810	2,093,476	2,093,476
Overtime	–	–	–	4,562,174	1,721,466	1,721,466
Totals, Porterville Developmental Center	1,867.9	1,858.8	1,857.8	$74,668,686	$78,531,722	$79,598,928
Sierra Vista Facility						
Administration:						
Executive:						
C.E.A. II	1	1	1	5,493–11,113	92,016	92,016
Bus Mgr II	1	1	1	5,059–6,104	64,010	67,215
Asst Info Sys Analyst	1	1	1	2,764–4,155	41,529	43,605
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals, Executive	4.0	4.0	4.0	$218,506	$232,427	$237,708
Medical Records:						
Hlth Recd Techn II-Spec	1.5	2	2	2,626–3,193	65,927	69,225
Hlth Recd Techn I	0.5	–	–	2,348–2,855	–	–
Totals, Medical Records	2.0	2.0	2.0	$58,988	$65,927	$69,225
Fiscal Section:						
Procurement & Svcs Ofcr I	–	1	1	3,751–4,520	45,012	47,263
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Acctg Techn	1	2	2	2,348–2,855	57,522	60,390
Totals, Fiscal Section	1.1	3.0	3.0	$31,766	$102,534	$107,653
Personnel Section:						
Assoc Pers Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Pers Svcs Spec II	0.4	1	1	2,978–3,619	42,828	43,428
Pers Svcs Spec I	0.6	–	–	2,315–3,351	–	–
Totals, Personnel Section	1.8	2.0	2.0	$81,898	$99,936	$100,536

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Training:						
Pub Hlth Nurse I	0.3	1	1	3,779–5,011	46,104	48,408
Registered Nurse	0.3	–	–	3,364–4,784	–	–
Totals, Training	0.6	1.0	1.0	$26,098	$46,104	$48,408
Protective Services:						
Peace Ofcr II-Develmtl Cntr	0.6	1	1	3,210–3,863	40,588	42,584
Peace Ofcr I-Develmtl Cntr	4.4	7.8	7.8	2,928–3,519	284,681	298,586
Totals, Protective Services	5.0	8.8	8.8	$188,364	$325,269	$341,170
Totals, Administration	14.5	20.8	20.8	$605,620	$872,197	$904,700
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	0.9	1	1	5,413–5,966	66,853	70,182
Unit Supvr	0.6	1	1	4,025–4,846	55,254	57,594
Supvng Registered Nurse	0.5	1	1	3,984–4,798	57,486	57,576
Registered Nurse	3.1	5	5	3,364–4,784	225,493	234,015
Hlth Svcs Spec	1.6	2	2	3,779–4,555	97,236	102,088
Sr Psych Techn	4.1	5	5	2,933–3,906	210,620	213,232
Ofc Techn-Typing	1.9	2	2	2,348–2,855	65,860	67,440
Totals, Program-Residence Administration	12.7	17.0	17.0	$588,941	$778,802	$802,127
Level of Care:						
Professional:						
Physician & Surgeon	0.3	1	1	6,705–10,649	80,460	84,480
Psychologist-Clinical	1	2	2	4,284–5,623	106,059	111,360
Teacher-Learning Handicapped-DD	0.4	–	–	3,337–5,108	–	–
Rehab Therapist-Recr	1.4	3	3	2,753–3,428	102,452	107,546
Soc Work Assoc	0.8	1.5	1.5	2,540–3,138	46,863	49,203
Totals, Level of Care-Professional	3.9	7.5	7.5	$184,717	$335,834	$352,589
Nursing:						
Unit Supvr	0.8	1	1	4,025–4,846	49,305	51,767
Registered Nurse	1.9	3	3	3,364–4,784	141,656	148,282
Sr Psych Techn	1.6	2	2	2,933–3,906	88,232	89,924
Psych Techn	12.8	16	16	2,617–3,440	667,651	674,974
Licensed Voc Nurse	3.9	8	8	2,325–2,826	238,006	249,676
Pre-Licensed Psych Techn	0.3	–	–	2,352–2,585	–	–
Teaching Asst	1	2	2	2,057–2,501	54,351	56,427
Psych Techn Asst	9.6	9	9	2,116–2,476	277,374	288,024
Psych Techn Trainee	1.4	–	–	2,058–2,251	–	–
Totals, Level of Care-Nursing	33.3	41.0	41.0	$739,318	$1,516,575	$1,559,074
Totals, Level of Care	37.2	48.5	48.5	$924,035	$1,852,409	$1,911,663
Central Program Services-Residence Training:						
Voc Resource Spec	2	3	3	3,255–3,957	127,162	132,460
Psych Techn	2.9	6	6	2,617–3,440	224,453	228,014
Svc Asst-Hosp	–	2	2	1,749–2,125	41,976	44,074
Totals, Central Program Services-Residence Training	4.9	11.0	11.0	$192,211	$393,591	$404,548
Medical and Allied Services:						
Physician & Surgeon	0.6	1	1	6,705–10,649	80,460	84,480
Registered Nurse	0.7	1	1	3,364–4,784	40,368	42,384
Totals, Medical and Allied Services	1.3	2.0	2.0	$103,637	$120,828	$126,864
Quality Assurance:						
Stds Compliance Coord	0.8	1	1	4,509–5,441	65,292	65,292
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	59,963
Individual Prog Coord	3	3	3	2,603–3,255	111,464	113,136
Totals, Quality Assurance	3.8	5.0	5.0	$158,216	$233,864	$238,391
Totals, Clinical Services	59.9	83.5	83.5	$1,967,040	$3,379,494	$3,483,593
Support Services:						
Food Service:						
Food Mgr	1	1	1	3,762–5,040	49,100	51,551
Supvng Cook II	0.4	1	1	2,934–3,568	35,796	37,588
Materials & Stores Spec	0.3	1	1	2,560–3,338	31,872	33,462
Ofc Techn-Typing	0.3	1	1	2,348–2,855	32,487	34,112
Stock Clk	0.8	–	–	2,153–2,618	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cook Spec I	2.4	2	2	2,116–2,572	54,377	57,097
Food Svc Techn I	9.6	11	11	1,837–2,231	267,832	277,178
Totals, Food Service	14.8	17.0	17.0	$393,829	$471,464	$490,988
Totals, Support Services	14.8	17.0	17.0	$393,829	$471,464	$490,988
Plant Operations:						
Maintenance of Grounds:						
Maint Mechanic	1	2	2	3,413–4,112	85,884	87,932
Totals, Maintenance of Grounds	1.0	2.0	2.0	$44,726	$85,884	$87,932
Totals, Plant Operations	1.0	2.0	2.0	$44,726	$85,884	$87,932
Temporary Help	14.6	–	–	793,634	–	–
Overtime	–	–	–	321,885	105,066	105,066
Totals, Sierra Vista Facility	104.8	123.3	123.3	$4,126,734	$4,914,105	$5,072,279
Sonoma Developmental Center						
Administration:						
Executive:						
Med Director	0.9	1	1	9,715–11,300	141,600	141,600
C.E.A. III	1	1	1	5,493–11,113	101,184	101,184
C.E.A. II	2	2	2	5,493–11,113	184,020	184,020
Asst Hosp Administrator	1	1	1	5,493–6,058	71,520	72,688
Coord-Nursing	1	1	1	5,359–5,907	70,884	70,884
Adm Asst II	1	1	1	3,915–4,759	52,834	55,476
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	44,832	46,704
Exec Secty I	1	1	1	2,688–3,268	38,142	39,088
Secty	3	3	3	2,390–2,906	104,616	104,616
Totals, Executive	11.8	12.0	12.0	$781,751	$809,632	$816,260
Medical Records:						
Med Recd Director	0.5	1	1	3,152–4,237	56,844	56,844
Hlth Recd Techn III	1	2	2	2,989–3,635	81,528	85,224
Hlth Recd Techn II-Supvr	1.5	2	2	2,628–3,195	63,072	66,216
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	38,316	38,316
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Hlth Recd Techn I	5.8	7	7	2,348–2,855	223,164	228,948
Ofc Techn-Typing	11.4	12	12	2,348–2,855	397,608	402,060
Med Transcriber	2.8	3	3	2,304–2,801	91,994	94,910
Ofc Asst-Typing	1.4	2	2	1,908–2,465	46,932	49,272
Totals, Medical Records	26.4	31.0	31.0	$896,562	$1,037,042	$1,059,374
Fiscal Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	0.1	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	45,585	47,847
Mgt Svcs Techn	1.1	2	2	2,220–3,049	72,717	73,176
Acctg Techn	2.7	4	4	2,348–2,855	114,693	120,411
Ofc Techn-Typing	1.5	1	1	2,348–2,855	34,260	34,260
Totals, Fiscal Section	8.3	10.0	10.0	$334,438	$389,799	$398,238
Trust Section:						
Trust Unit:						
Sr Acctg Ofcr-Supvr	0.9	1	1	4,113–4,963	59,556	59,556
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Totals, Trust Unit	2.8	2.0	2.0	$118,302	$93,852	$93,852
Eligibility Unit:						
Ofc Techn-Typing	4	4	4	2,348–2,855	137,040	137,040
Totals, Eligibility Unit	4.0	4.0	4.0	$136,160	$137,040	$137,040
Totals, Trust Section	6.8	6.0	6.0	$254,462	$230,892	$230,892
Personnel Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Spec	0.2	–	–	4,520–5,453	–	–
Hlth & Safety Ofcr	1.9	2	2	4,113–4,963	119,112	119,112
Labor Relations Analyst	1	2	2	3,917–4,761	100,980	106,034
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Assoc Pers Analyst	2.8	3	3	3,915–4,759	158,992	164,090
Staff Svcs Analyst-Gen	1.2	1	1	2,507–3,957	47,479	47,484
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	45,600	47,328

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Spec II	3.8	4	4	2,978–3,619	166,020	167,808
Pers Svcs Spec I	11.4	13	13	2,315–3,351	497,453	503,396
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	1.7	2	2	2,220–3,049	62,208	63,489
Ofc Techn-Typing	2.5	2	2	2,348–2,855	68,520	68,520
Totals, Personnel Section	30.3	34.0	34.0	$1,344,329	$1,476,100	$1,498,497
Communications Section:						
Supvng Telephone Opr	0.9	1	1	2,628–3,195	38,340	38,340
Telephone Opr	4.8	5.5	5.5	2,029–2,465	156,886	158,776
Totals, Communications Section	5.7	6.5	6.5	$175,400	$195,226	$197,116
Training:						
Nurse Instructor	2	2	2	3,947–5,242	112,816	114,096
Psych Nursing Educ Director	1	1	1	4,336–5,224	62,688	62,688
Psych Techn Instructor	2.5	3	3	3,986–4,842	162,007	167,174
Trng Ofcr I	1	1	1	3,915–4,759	57,132	57,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,436	44,556
Totals, Training	7.5	8.0	8.0	$403,111	$437,079	$445,646
Protective Services:						
Special Investigator I	2.8	4	4	3,307–4,546	176,550	185,372
Peace Ofcr II-Develmtl Cntr	1	1	1	3,210–3,863	46,356	46,356
Peace Ofcr I-Develmtl Cntr	5	5.5	5.5	2,928–3,519	221,052	226,409
Totals, Protective Services	8.8	10.5	10.5	$375,420	$443,958	$458,137
Totals, Administration	105.6	118.0	118.0	$4,565,473	$5,019,728	$5,104,160
Clinical Services:						
Program-Residence Administration:						
Prog Director-Develmtl	5.9	5	5	5,413–5,966	357,065	359,160
Prog Asst-Develmtl	5.7	5	5	4,475–5,401	324,060	324,060
Nursing Coord	5.9	5	5	4,353–5,252	309,356	314,878
Asst Coord-Nursing	5.3	6	6	4,353–5,252	412,516	412,976
Unit Supvr	33.5	38	38	4,025–4,846	2,259,909	2,322,715
Hlth Svcs Spec	22.2	22	22	3,779–4,555	1,309,728	1,312,235
Sr Psych Techn	109.3	136	136	2,933–3,906	6,570,200	6,650,339
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	6.5	7	7	2,348–2,855	232,772	235,133
Ofc Asst-Typing	1.4	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Totals, Program-Residence Administration	197.5	227.0	227.0	$10,474,074	$11,871,354	$12,027,244
Level of Care:						
Professional:						
Physician & Surgeon	14.5	15	15	6,705–10,649	1,903,620	1,903,620
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Psychologist-Clinical	16.9	26	26	4,284–5,623	1,531,224	1,570,980
Teacher-Communication Handicapped	1	1	1	3,337–5,108	57,390	57,390
Teacher-Severely Handicapped-DD	29.6	39	39	3,337–5,108	2,149,116	2,167,161
Teacher-Learning Handicapped-DD	1	1	1	3,337–5,108	55,860	55,860
Psych Soc Worker-Hlth	15.2	17	17	3,163–3,942	804,168	804,168
Rehab Therapist-Dance	0.9	1	1	2,891–3,600	43,200	43,200
Rehab Therapist-Recr	28.9	33	33	2,753–3,428	1,282,335	1,305,004
Rehab Therapist-Music	4.6	5	5	2,753–3,428	189,731	195,070
Soc Work Assoc	2	3	3	2,540–3,138	106,554	108,114
Totals, Level of Care-Professional	115.6	142.0	142.0	$6,927,368	$8,197,286	$8,284,655
Nursing:						
Unit Supvr	12.7	11	11	4,025–4,846	655,191	668,165
Supvng Registered Nurse	1	1	1	3,984–4,798	62,286	62,376
Registered Nurse	72.6	88.5	88.5	3,364–4,784	5,123,182	5,125,578
Sr Psych Techn	3.6	3	3	2,933–3,906	151,491	152,679
Psych Techn	211.6	290.5	290.5	2,617–3,440	12,729,461	12,782,555
Licensed Voc Nurse	30.7	40	40	2,325–2,826	1,555,786	1,557,214
Pre-Licensed Psych Techn	11.7	21	21	2,352–2,585	632,587	646,496
Teaching Asst	9.4	14	14	2,057–2,501	388,000	401,556
Psych Techn Asst	347.7	344	344	2,116–2,476	10,004,937	10,301,429
Psych Techn Trainee	13.6	13	13	2,058–2,251	321,048	337,100
Svc Asst-Hosp	1.6	7	7	1,749–2,125	168,552	171,824
Totals, Level of Care-Nursing	716.2	833.0	833.0	$24,875,277	$31,792,521	$32,206,972
Totals, Level of Care	831.8	975.0	975.0	$31,802,645	$39,989,807	$40,491,627

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Central Program Services-Residence Training:						
Prog Director-Develmtl	1	1	1	5,413–5,966	71,570	71,592
Prog Asst-Develmtl	2.9	3	3	4,475–5,401	194,436	194,436
Unit Supvr	1.7	2	2	4,025–4,846	124,154	125,904
Sr Librarian-Spec	1	1	1	3,762–4,570	54,840	54,840
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Asst Info Sys Analyst	2	2	2	2,764–4,155	85,568	87,864
Voc Resource Spec	1	2	2	3,255–3,957	86,544	88,500
Sr Psych Techn	7	7	7	2,933–3,906	340,440	343,380
Develmtl Spec	1	1	1	3,020–3,670	44,040	44,040
Support Svcs Asst-Interpreter	1	1	1	2,638–3,660	40,152	40,152
Assistive Tech Spec I	0.9	1	1	2,968–3,608	43,296	43,296
Audio-Visual Equipt Techn	1	1	1	3,186–3,492	41,904	41,904
Psych Techn	89.5	107	107	2,617–3,440	4,703,206	4,703,206
Library Tech Asst I	1.4	1	1	2,466–2,998	35,976	35,976
Beauty Shop Mgr	1.3	2	2	2,367–2,877	69,048	69,048
Ofc Techn-Typing	1.6	2	2	2,348–2,855	62,436	63,840
Licensed Voc Nurse	0.3	1	1	2,325–2,826	38,712	38,712
Stock Clk	0.1	1	1	2,153–2,618	26,484	27,810
Pool Lifeguard	2.2	3	3	2,213–2,614	82,564	86,692
Teaching Asst	1.8	3	3	2,057–2,501	88,031	89,429
Psych Techn Asst	4.7	5	5	2,116–2,476	140,980	143,574
Ofc Asst-Typing	0.8	1	1	1,908–2,465	26,642	27,976
Support Svcs Asst-Gen	0.4	0.5	0.5	1,846–2,392	13,397	13,452
Psych Techn Trainee	–	11	11	2,058–2,251	468,336	468,336
Totals, Central Program Services-Residence Training	127.6	162.5	162.5	$5,626,903	$7,040,940	$7,062,143
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	79,524	79,524
Pharmacist I	6.3	10	10	4,818–5,474	704,880	704,880
Pharmacy Asst	7	7	7	2,348–2,855	231,813	234,831
Ofc Techn-Typing	0.6	1	1	2,348–2,855	30,072	31,572
Totals, Pharmacy	14.9	19.0	19.0	$760,692	$1,046,289	$1,050,807
Dental Services:						
Dentist	2	2	2	6,241–9,664	220,224	220,224
Dental Asst	1.8	3	3	2,143–2,814	86,418	89,094
Totals, Dental Services	3.8	5.0	5.0	$275,312	$306,642	$309,318
Public Health-Employee Health:						
Physician & Surgeon	0.2	1	1	6,705–10,649	97,788	97,788
Registered Nurse	1	1	1	3,364–4,784	56,856	56,856
Pub Hlth Nurse I	1	1	1	3,779–4,555	59,460	59,460
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Totals, Public Health-Employee Health	2.9	4.0	4.0	$159,170	$248,364	$248,364
Medical and Allied Services:						
Physician & Surgeon	7.3	9	9	6,705–10,649	1,427,100	1,431,120
Podiatrist	1	1	1	5,552–7,420	89,040	89,040
Nurse Practitioner	2.8	2	2	4,333–5,755	125,304	125,304
Supvng Registered Nurse	1.9	2	2	3,984–4,798	124,677	124,752
Registered Nurse	4.7	5	5	3,364–4,784	284,753	284,796
Respiratory Care Practitioner	2	3	3	2,714–3,600	124,992	124,992
Psych Techn	3.1	5	5	2,617–3,440	220,716	220,716
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,792	33,384
Med Supply Techn	2	2	2	1,916–2,498	59,952	59,952
Totals, Medical and Allied Services	25.7	30.0	30.0	$1,880,226	$2,488,326	$2,494,056
Laboratory-Radiology:						
Sr Clinical Lab Technologist	2	3	3	3,748–4,997	154,320	156,564
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Clinical Lab Technologist	2	2	2	3,574–4,543	99,288	99,288
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	1	1	1	2,736–3,617	35,484	37,261
Ofc Techn-Typing	1	1	1	2,348–2,855	32,616	34,248
Lab Asst	0.7	1	1	1,916–2,498	24,447	25,674
Totals, Laboratory-Radiology	8.7	10.0	10.0	$387,993	$447,291	$454,171
Quality Assurance:						
Prog Director-Develmtl	1	1	1	5,413–5,966	71,592	71,592
Stds Compliance Coord	2	2	2	4,509–5,441	128,000	130,584

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Registered Nurse	17.2	19	19	3,364–4,784	1,080,264	1,080,264
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	98,988	103,943
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,838	45,977
Individual Prog Coord	25.6	26	26	2,603–3,255	1,138,288	1,140,360
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals, Quality Assurance	48.7	52.0	52.0	$2,408,894	$2,595,230	$2,606,980
Projects:						
Adaptive Equipment:						
Assistive Tech Supvr	1	1	1	3,429–4,169	50,028	50,028
Assistive Tech Spec I	5.9	7	7	2,968–3,608	289,632	292,743
Totals, Adaptive Equipment	6.9	8.0	8.0	$302,093	$339,660	$342,771
Foster Grandparent Program:						
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	54,240	54,240
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals, Foster Grandparent Program	2.0	2.0	2.0	$87,932	$88,500	$88,500
Regional Resource Developmental Program:						
Community Prog Spec IV	1	1	1	4,963–5,987	71,844	71,844
Community Prog Spec II	1	1	1	3,915–4,759	57,108	57,108
Community Prog Spec I	2.2	3	3	3,255–3,957	130,793	134,836
Ofc Techn-Typing	1	1	1	2,348–2,855	33,858	34,260
Totals, Regional Resource Developmental Program	5.2	6.0	6.0	$265,784	$293,603	$298,048
Totals, Projects	14.1	16.0	16.0	$655,809	$721,763	$729,319
Totals, Clinical Services	1,275.7	1,500.5	1,500.5	$54,431,718	$66,756,006	$67,474,029
Support Services:						
Service and Supply:						
Staff Info Sys Analyst-Spec	0.9	1	1	4,507–5,480	59,964	62,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	51,586	54,168
Hosp Administrator II	1	1	1	4,113–4,963	59,556	59,556
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	39,600	39,600
Hosp Administrator I	1	1	1	3,422–4,113	43,296	45,465
Warehouse Mgr I	1	1	1	3,112–4,106	42,032	43,916
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Facility Envirntl Audit Techn	2.3	3	3	2,229–2,711	90,204	93,084
Ofc Asst-Gen	1.7	2	2	1,846–2,465	53,427	53,793
Totals, Service and Supply	14.3	16.0	16.0	$556,335	$620,889	$633,770
Food Service:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	3	3	3	4,106–4,990	168,883	171,885
Clinical Dietitian	6.4	7	7	2,954–3,677	295,117	298,844
Supvng Cook II	–	1	1	2,934–3,568	35,208	36,972
Materials & Stores Spec	0.8	1	1	2,560–3,338	30,720	32,256
Food Svc Supvr II	–	1	1	2,725–3,311	32,700	34,332
Supvng Cook I	2.5	2	2	2,582–3,138	71,004	72,672
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Sr Steno	0.3	1	1	2,390–2,907	34,908	34,908
Cook Spec II	7.6	8	8	2,367–2,877	274,083	275,708
Ofc Techn-Typing	3.2	4	4	2,348–2,855	122,784	127,206
Food Svc Supvr I	8.3	11	11	2,199–2,671	339,440	343,902
Cook Spec I	0.2	–	–	2,116–2,572	–	–
Ofc Asst-Gen	0.6	–	–	1,846–2,465	–	–
Food Svc Techn II	18.6	25	25	1,971–2,396	680,668	694,995
Food Svc Techn I	135.6	184	184	1,837–2,231	4,491,741	4,644,853
Totals, Food Service	189.1	250.0	250.0	$5,132,711	$6,676,448	$6,867,725
Clothing:						
Clothing Cntr Mgr	1	1	1	2,804–3,408	40,896	40,896
Materials & Stores Spec	0.3	1	1	2,560–3,338	30,894	32,912
Stock Clk	1.8	2	2	2,153–2,618	59,452	60,856
Asst Seamer	1	1	1	1,971–2,396	27,178	28,526
Svc Asst-Warehouse & Stores	0.8	1	1	1,914–2,326	27,912	27,912
Totals, Clothing	4.9	6.0	6.0	$151,826	$186,332	$191,102

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Laundry:						
Laundry Supvr II	1	1	1	2,686–3,266	39,192	39,192
Laundry Worker	4	4	4	2,044–2,485	119,280	119,280
Totals, Laundry	5.0	5.0	5.0	$160,864	$158,472	$158,472
Transportation:						
Automobile Mechanic	2	2	2	2,970–3,570	78,168	78,168
Auto Equipt Opr II	1	1	1	2,970–3,570	39,084	39,084
Auto Equipt Opr I	18.4	20	20	2,715–3,257	706,408	711,371
Totals, Transportation	21.4	23.0	23.0	$768,625	$823,660	$828,623
Totals, Support Services	234.7	300.0	300.0	$6,770,361	$8,465,801	$8,679,692
Plant Operations:						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	65,877	68,136
Chief-Plant Ops I	0.9	1	1	4,284–5,169	54,692	57,426
Energy Resources Spec I	1	1	1	3,915–4,724	56,688	56,688
Drftg Svc Aid	1	1	1	2,024–2,971	35,652	35,652
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,520	68,520
Totals, Administration	5.8	6.0	6.0	$280,984	$281,429	$286,422
Maintenance of Structure:						
Supvr-Bldg Trades	0.8	1	1	3,739–4,727	44,868	47,112
Plumber Supvr	1	1	1	3,739–4,509	49,260	49,260
Painter Supvr	1	1	1	3,570–4,305	47,004	47,004
Carpenter Supvr	1	1	1	3,570–4,305	47,004	47,004
Plumber I	3	4	4	3,407–4,105	175,488	177,528
Fusion Welder	0.9	1	1	3,329–4,011	41,608	43,530
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Mason I	1	1	1	3,257–3,917	42,840	42,840
Carpenter I	5.9	6	6	3,257–3,917	255,077	256,890
Painter I	8	8	8	3,257–3,917	340,152	342,720
Upholsterer	1.9	2	2	2,715–3,570	78,168	78,168
Bldg Maint Worker	4.6	5	5	2,835–3,407	182,634	186,045
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Pest Cntrl Techn	1	1	1	2,715–3,257	35,640	35,640
Totals, Maintenance of Structure	32.1	34.0	34.0	$1,332,532	$1,419,111	$1,433,109
Maintenance of Grounds:						
Supvng Groundskeeper II	0.7	1	1	3,112–4,106	38,592	40,520
Tractor Opr-Laborer	1	1	1	2,981–3,584	39,252	39,252
Lead Groundskeeper	0.9	1	1	2,496–3,257	35,640	35,640
Groundskeeper	8.2	9	9	2,391–2,970	287,598	290,478
Totals, Maintenance of Grounds	10.8	12.0	12.0	$357,421	$401,082	$405,890
Utility, Water and Sewage:						
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Stationary Engr	12.1	13	13	4,382–4,819	682,547	683,592
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Electrician Supvr	1	1	1	3,739–4,509	49,260	49,260
Electrician I	3.3	4	4	3,407–4,105	175,828	177,852
Electronics Techn	1	1	1	2,905–3,832	41,904	41,904
Totals, Utility, Water and Sewage	20.4	22.0	22.0	$1,054,172	$1,121,019	$1,124,088
Fire Protection:						
Fire Chief	1	1	1	3,606–4,345	52,140	52,140
Firefighter	2.8	3	3	2,803–3,368	122,028	122,028
Totals, Fire Protection	3.8	4.0	4.0	$170,651	$174,168	$174,168
Totals, Plant Operations	72.9	78.0	78.0	$3,195,760	$3,396,809	$3,423,677
Temporary Help	379.9	–	–	12,786,100	1,722,512	1,722,512
Overtime	–	–	–	6,877,011	1,850,778	1,850,778
Totals, Sonoma Developmental Center	2,068.8	1,996.5	1,996.5	$88,626,423	$87,211,634	$88,254,848
TOTALS, SYSTEMWIDE	9,147.9	9,167.9	9,153.9	$392,535,624	$405,981,584	$411,289,769
Regular/Ongoing Positions	*7,552.3*	*9,161.9*	*9,147.9*	*320,344,567*	*390,295,672*	*395,603,857*
Temporary Help	*1,595.6*	*6.0*	*6.0*	*47,634,395*	*7,603,912*	*7,603,912*
Overtime	–	–	–	*24,556,662*	*8,082,000*	*8,082,000*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the State Controller						
Sierra Vista Facility:						
Psych Techn	–	−1	−1	$2,617–3,440	–	–
Psych Techn Asst	–	−1	−1	2,116–2,476	–	–
Totals, G.C. 12439	–	−2.0	−2.0	–	–	–

Limited-Term Positions:
Headquarters:
Information Services Division:
[1] 1.0 Assoc Programmer Analyst-Spec 3-year limited-term expires 6/30/03.
[2] 1.0 Community Prog Spec II 3-year limited-term expires 6/30/03.
[3] 1.0 Staff Svcs Analyst-Gen 3-year limited-term expires 6/30/03.
Community Services and Supports Division:
[4] 1.0 Assoc Govtl Prog Analyst 2-year limited-term expires 6/30/02.
Developmental Centers:
Agnews Developmental Center:
[5] 11.0 Ofc Techn 2-year limited-term expires 6/30/02.
Fairview Developmental Center:
[6] 1.0 Special Investigator I 2-year limited-term expires 6/30/02.
Porterville Developmental Center:
[7] 1.0 Special Investigator I 2-year limited-term expires 6/30/02.

4440 DEPARTMENT OF MENTAL HEALTH

Director's Office						
Director's Office:						
Director	1	1	1	$123,255	$123,255	$123,255
Staff Psychiatrist	0.4	1	1	8,122–10,649	97,464	102,336
Chief Dep Director	0.3	1	1	8,681–9,388	109,164	112,656
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Special Asst to Director	1	1	1	5,878–6,356	76,272	76,272
Adm Asst II	1	1	1	3,915–4,759	50,774	53,316
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	6.7	8.0	8.0	$494,089	$620,815	$631,721
Community-Consumer Relations:						
Special Asst	1	1	1	7,448–8,056	95,004	95,004
Pub Info Ofcr	1	1	1	6,462–6,988	80,424	83,856
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	30,334	31,848
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.7	4.0	4.0	$231,482	$240,022	$244,968
Legal Services:						
Chief Counsel I	1	1	1	7,858–8,838	106,056	106,056
Staff Counsel III-Spec	2	2	2	6,573–8,111	194,664	194,664
Staff Counsel	1	1	1	3,651–7,034	84,408	84,408
Supvng Special Investigator II	1	1	1	5,134–6,198	74,376	74,376
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Ofc Techn-Typing	1	1	1	2,348–2,855	29,703	31,185
Totals	7.0	7.0	7.0	$527,494	$526,755	$528,237
Human Rights:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	60,796	63,742
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	55,503	56,908
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Totals	3.3	5.0	5.0	$196,190	$258,763	$266,054
Mental Health Planning Council:						
Exec Ofcr	0.8	1	1	6,160–6,661	79,932	79,932
Staff Mental Hlth Spec	1	1	1	4,301–5,228	62,736	62,736

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Mental Hlth Spec	–	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Totals	2.6	3.0	3.0	$157,080	$189,648	$192,000
Legislation:						
C.E.A. II	1	1	1	6,954–7,668	97,548	97,548
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.5	3.0	3.0	$165,805	$193,872	$193,872
SAMHSA Legislation:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Totals	1.0	1.0	1.0	$65,016	$65,436	$65,436
Totals, Director's Office	26.8	31.0	31.0	$1,837,156	$2,095,311	$2,122,288
Program Compliance						
Division Office Program Compliance:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Mental Hlth Spec	–	1	1	4,301–5,228	51,612	54,192
Assoc Mental Hlth Spec	0.1	1	1	3,915–4,759	50,276	52,792
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Exec Asst	1	1	1	2,926–3,556	42,048	42,624
Totals	3.0	4.0	4.0	$178,732	$235,952	$241,624
Licensing and Certification:						
Consulting Psychologist	1.1	2	2	4,938–6,483	137,052	140,016
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,084	71,844
Staff Mental Hlth Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Mental Hlth Spec	4.1	6	6	3,915–4,759	311,976	321,872
Ofc Techn-Typing	0.6	1	1	2,348–2,855	30,906	32,448
Totals	7.8	11.0	11.0	$458,754	$613,754	$628,916
OBRA-PASARR:						
Consulting Psychologist	1.6	2	2	4,938–6,483	139,028	142,088
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Mental Hlth Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Mental Hlth Spec	1	1	1	3,915–4,759	53,882	56,218
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,141	39,600
Ofc Techn-Typing	1.6	2	2	2,348–2,855	68,520	68,520
Totals	7.2	8.0	8.0	$389,128	$435,151	$441,006
Medi-Cal Oversight-North:						
Staff Psychiatrist	0.5	1	1	8,122–10,649	124,188	124,188
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Mental Hlth Spec	2.1	3	3	4,301–5,228	177,084	179,664
Assoc Mental Hlth Spec	3.6	4	4	3,915–4,759	218,304	220,656
Mgt Svcs Techn	0.5	1	1	2,220–3,049	36,282	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,436	30,906
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	8.7	11.0	11.0	$519,313	$657,138	$663,846
Medi-Cal Oversight-South:						
Staff Psychiatrist	0.3	–	–	8,122–10,649	–	–
Consulting Psychologist	1	1	1	4,938–6,483	64,356	67,572
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Mental Hlth Spec	2	2	2	4,301–5,228	125,472	125,472
Assoc Mental Hlth Spec	3	3	3	3,915–4,759	171,324	171,324
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,032	26,280
Totals	8.8	9.0	9.0	$509,867	$492,288	$496,752
Audits:						
Supvng Govtl Auditor II	1	1	1	4,963–5,987	71,844	71,844
Supvng Govtl Auditor I	3	4	4	4,520–5,453	256,536	260,508
Gen Auditor III	7.8	11	11	4,110–4,997	634,351	642,546
Gen Auditor II	1.1	3	3	3,418–4,155	134,158	138,376
Auditor I	0.1	1	1	2,764–3,361	34,836	34,836
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	15.0	23.0	23.0	$840,489	$1,223,711	$1,241,266

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
SAMHSA Audits:						
Gen Auditor III	0.6	–	–	4,110–4,997	–	–
Totals	0.6	–	–	$34,595	–	–
Totals, Program Compliance	51.1	66.0	66.0	$2,930,878	$3,657,994	$3,713,410
System of Care						
Division Office System of Care:						
C.E.A. IV	0.9	1	1	8,025–8,845	104,185	106,140
C.E.A. II	0.7	1	1	6,954–7,668	83,796	87,989
Staff Mental Hlth Spec	–	1	1	4,301–5,228	51,612	54,192
Exec Asst	0.9	1	1	2,926–3,556	36,576	38,404
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	26,309	27,628
Totals	2.9	5.0	5.0	$209,098	$302,478	$314,353
SAMHSA System of Care:						
Research Prog Spec II-Soc/Behavioral	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec I-Soc/Behavioral	0.1	–	–	4,301–5,228	–	–
Staff Mental Hlth Spec	2.5	2	2	4,301–5,228	113,527	118,736
Recycling Spec III-Tech	0.2	–	–	4,301–5,228	–	–
Assoc Mental Hlth Spec	2.7	4	4	3,915–4,759	221,549	224,856
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	41,187	43,247
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Totals	7.7	8.0	8.0	$423,026	$445,155	$455,731
Implementation-Support:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Mental Hlth Spec	1.5	2	2	4,301–5,228	125,472	125,472
Assoc Mental Hlth Spec	1.1	1	1	3,915–4,759	50,774	53,316
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	46,166	47,326
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	5.4	6.0	6.0	$298,798	$340,372	$344,074
Technical Assistance-Training:						
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	70,776	71,844
Staff Mental Hlth Spec	2.2	4	4	4,301–5,228	239,820	242,400
Assoc Mental Hlth Spec	3	5	5	3,915–4,759	265,294	272,861
Ofc Techn-Typing	1	1	1	2,348–2,855	31,455	33,024
Totals	7.2	11.0	11.0	$393,562	$607,345	$620,129
Specialized Programs:						
C.E.A. I	0.8	1	1	5,493–6,975	83,304	83,700
Mental Hlth Prog Supvr	2.7	3	3	4,963–5,987	214,464	215,532
Staff Mental Hlth Spec	5.3	8	8	4,301–5,228	473,403	484,800
Assoc Mental Hlth Spec	9.6	9	9	3,915–4,759	472,492	487,515
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,527	42,555
Ofc Techn-Typing	1.3	1	1	2,348–2,855	28,878	30,318
Ofc Asst-Typing	0.9	2	2	1,908–2,465	48,723	51,159
Totals	21.6	25.0	25.0	$1,198,640	$1,361,791	$1,395,579
Rehabilitation Cooperative Agreement:						
Staff Svcs Mgr II-Supvry	1	0.2	–	4,963–5,987	11,974	–
Assoc Mental Hlth Spec	1.5	1.8	2	3,915–4,759	96,258	106,440
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	33,024	34,677
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,257	26,523
Totals	4.4	5.0	5.0	$202,556	$200,773	$201,900
Traumatic Brain Injury Cooperative Program:						
Assoc Mental Hlth Spec	0.5	–	–	3,915–4,759	–	–
Totals	0.5	–	–	$29,577	–	–
Traumatic Brain Injury:						
Staff Mental Hlth Spec	0.3	1	1	4,301–5,228	60,888	62,736
Totals	0.3	1.0	1.0	$18,910	$60,888	$62,736
Crime Victims Initiative:						
Staff Mental Hlth Spec	1.3	1	1	4,301–5,228	60,195	62,736
Totals	1.3	1.0	1.0	$80,598	$60,195	$62,736

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Managed Care Implementation:						
Mental Hlth Prog Supvr	0.8	1	1	4,963–5,987	59,964	62,964
Staff Mental Hlth Spec	2.5	3	3	4,301–5,228	188,208	188,208
Assoc Mental Hlth Spec	3.5	5	5	3,915–4,759	245,622	257,356
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	7.8	10.0	10.0	$423,401	$528,054	$542,788
System Planning-Development-Evaluation:						
C.E.A. I	1	1	1	5,493–6,975	83,348	83,700
Ofc Techn-Typing	1	1	1	2,348–2,855	32,358	33,976
Totals	2.0	2.0	2.0	$110,654	$115,706	$117,676
Statistics and Data Analysis:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Mgr I-Soc/Behavioral	1	1	1	4,520–5,453	54,240	56,952
Research Prog Spec I-Soc/Behavioral	2.7	3	3	4,301–5,228	177,084	179,664
Research Analyst II-Soc/Behavioral	3.5	5	5	4,110–4,997	273,433	282,414
Research Analyst I-Soc/Behavioral	3.3	3	3	2,764–4,155	130,297	136,803
Statistical Clk	1.3	3	3	2,348–2,855	89,283	93,747
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,584	33,160
Totals	13.6	17.0	17.0	$684,584	$827,765	$854,584
Advisory Board Data Support:						
Research Analyst II-Soc/Behavioral	0.3	–	–	4,110–4,997	–	–
Totals	0.3	–	–	$14,380	–	–
Research and Performance Outcomes Development:						
Research Mgr II-Soc/Behavioral	1.8	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Soc/Behavioral	1.5	–	–	4,724–5,741	–	–
Research Prog Spec II	0.4	1	1	4,724–5,741	68,787	68,892
Research Prog Spec I-Soc/Behavioral	1.7	1	1	4,301–5,228	62,736	62,736
Staff Mental Hlth Spec	0.3	–	–	4,301–5,228	–	–
Research Analyst I-Soc/Behavioral	2.6	3	3	2,764–4,155	125,784	132,068
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Statistical Clk	1	1	1	2,348–2,855	31,455	33,024
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,466	24,636
Totals	10.7	8.0	8.0	$546,998	$384,072	$393,200
Grants and Revenues:						
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Mental Hlth Spec	0.9	–	–	4,301–5,228	–	–
Assoc Mental Hlth Spec	1.8	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,554	29,985
Totals	4.6	2.0	2.0	$243,380	$100,398	$101,829
PATH Program:						
Assoc Mental Hlth Spec	0.6	1	1	3,915–4,759	47,372	49,744
Totals	0.6	1.0	1.0	$26,085	$47,372	$49,744
Program Development and Evaluation:						
Research Mgr II-Soc/Behavioral	0.2	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Soc/Behavioral	1.3	3	3	4,724–5,741	206,676	206,676
Research Prog Spec I-Soc/Behavioral	0.2	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Soc/Behavioral	1	1	1	4,110–4,997	54,384	57,108
Research Analyst I-Soc/Behavioral	1	1	1	2,764–4,155	39,135	39,600
Ofc Techn-Typing	0.2	1	1	2,348–2,855	34,260	34,260
Totals	3.9	8.0	8.0	$206,910	$469,035	$472,224
TBI Demonstration Grant:						
Staff Mental Hlth Spec	0.3	–	–	4,301–5,228	–	–
Totals	0.3	–	–	$18,667	–	–
Totals, System of Care	95.1	110.0	110.0	$5,129,824	$5,851,399	$5,989,283
Long Term Care Services						
Division Office Long Term Care Services:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
C.E.A. I	–	1	1	5,493–6,975	65,916	69,216
Staff Mental Hlth Spec	–	1	1	4,301–5,228	51,612	54,192

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals	3.1	5.0	5.0	$241,375	$358,356	$364,236
Hospital Operations:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Architect	1	1	1	5,087–6,181	68,136	71,535
Sr Mech Engr	1	1	1	5,082–6,174	74,088	74,088
Asst Hosp Administrator	0.7	1	1	5,493–6,058	67,016	70,368
Nursing Consultant	1	1	1	4,986–6,022	72,264	72,264
Staff Mental Hlth Spec	–	1	1	4,301–5,228	59,964	62,736
Assoc Mental Hlth Spec	2	1	1	3,915–4,759	52,440	55,065
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,244	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	9.4	10.0	10.0	$558,486	$598,540	$610,704
Program Policy and Fiscal Support:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Clinical Recd Administrator	1	1	1	4,517–5,489	65,868	65,868
Staff Mental Hlth Spec	1	1	1	4,301–5,228	62,673	62,736
Assoc Mental Hlth Spec	0.1	1	1	3,915–4,759	47,372	49,744
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	25,257	26,523
Totals	6.4	7.0	7.0	$373,973	$399,086	$402,787
Forensic Services:						
Staff Psychiatrist	0.6	1	1	8,122–10,649	127,788	127,788
C.E.A. I	0.6	1	1	5,493–6,975	83,700	83,700
Consulting Psychologist	5	6	6	4,938–6,483	464,690	466,776
Mental Hlth Prog Supvr	2.1	2	2	4,963–5,987	143,688	143,688
Staff Mental Hlth Spec	3.6	5	5	4,301–5,228	289,584	296,592
Assoc Mental Hlth Spec	1	1	1	3,915–4,759	51,108	53,664
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	2	2	2	2,348–2,855	69,720	69,720
Prog Techn	0.7	2	2	2,029–2,648	59,100	61,038
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Totals	18.1	22.0	22.0	$1,132,240	$1,376,570	$1,391,658
Sex Offender Commitment Program:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Consulting Psychologist	1.5	2	2	4,938–6,483	129,272	135,736
Staff Mental Hlth Spec	0.6	1	1	4,301–5,228	62,736	62,736
Assoc Mental Hlth Spec	2.7	3	3	3,915–4,759	161,196	163,548
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,748	46,662
Ofc Techn-Typing	1.4	1	1	2,348–2,855	29,463	30,933
Ofc Asst-Typing	0.5	1	1	1,908–2,465	29,580	29,580
Totals	8.7	10.0	10.0	$467,675	$540,695	$552,895
Totals, Long Term Care Services	45.7	54.0	54.0	$2,773,749	$3,273,247	$3,322,280
Administrative Services						
Division Office Administrative Services:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr I	2	2	2	4,520–5,453	128,812	130,872
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Exec Asst	1	1	1	2,926–3,556	41,133	42,411
Temporary Help	7.4	2.1	2.1	416,865	116,731	116,731
Overtime	–	–	–	239,272	40,000	40,000
Totals	11.6	6.1	6.1	$928,346	$427,860	$431,198
SAMHSA Administration:						
Staff Programmer Analyst-Spec	1.5	2	2	4,507–5,480	130,355	131,520
Assoc Programmer Analyst-Spec	1.5	1	1	4,110–4,997	59,964	59,964
Assoc Mental Hlth Spec	0.7	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Totals	4.7	5.0	5.0	$274,506	$297,287	$298,452

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Human Resources:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Totals	1.0	1.0	1.0	$83,164	$83,700	$83,700
Labor Relations:						
Labor Relations Mgr I	1	1	1	5,493–6,058	72,696	72,696
Labor Relations Spec	3.8	4	4	4,520–5,453	251,904	254,682
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	5.8	6.0	6.0	$346,492	$358,860	$361,638
Personnel:						
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Pers Analyst	1.4	4	4	3,915–4,759	204,812	212,206
Staff Svcs Analyst-Gen	4	2	2	2,507–3,957	85,896	89,316
Pers Svcs Supvr I	0.2	–	–	2,980–3,624	–	–
Pers Svcs Spec I	1.6	3	3	2,315–3,351	86,628	90,960
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.7	2	2	1,908–2,465	57,346	58,358
Totals	11.9	14.0	14.0	$506,908	$599,814	$615,972
Occupational Health-Safety-Employment Support:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Hlth & Safety Ofcr	1	1	1	4,113–4,963	59,556	59,556
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	48,548	50,980
Recds Mgt Analyst II-Spec	0.9	1	1	3,915–4,759	46,980	49,332
Trng Ofcr I	0.7	1	1	3,915–4,759	52,224	54,838
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,107	57,108
Bus Svc Ofcr I-Spec	0.6	1	1	3,255–3,957	42,099	44,202
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,016	43,068
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.7	1	1	2,220–3,300	29,497	30,933
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,129	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Totals	9.8	13.0	13.0	$464,111	$578,924	$593,873
Financial Services:						
C.E.A. I	1	1	1	5,493–6,975	87,888	87,888
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Totals	1.6	2.0	2.0	$107,242	$122,148	$122,148
Budgets:						
Assoc Budget Analyst	2.3	3	3	3,915–4,759	161,784	164,166
Staff Svcs Analyst-Gen	1.7	1	1	2,507–3,957	42,897	45,037
Totals	4.0	4.0	4.0	$196,327	$204,681	$209,203
Accounting and Fiscal Systems:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Sr Acct Clk	0.6	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	2.0	2.0	2.0	$99,697	$100,020	$101,424
Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	1.9	2	2	4,113–4,963	111,477	114,071
Sr Acctg Ofcr-Spec	0.9	1	1	3,915–4,759	54,536	56,752
Acctg Ofcr-Spec	4	5	5	3,418–4,155	237,094	241,468
Accountant I-Spec	1	2	2	2,554–3,104	71,952	74,496
Acctg Techn	5.5	4	4	2,348–2,855	137,040	137,040
Sr Acct Clk	2	1	1	2,348–2,855	34,260	34,260
Totals	16.3	16.0	16.0	$701,113	$711,795	$723,523
Fiscal Systems:						
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Assoc Adm Analyst-Acctg	0.9	2	2	4,110–4,997	109,693	112,188
Asst Adm Analyst-Acctg	0.3	–	–	3,418–4,155	–	–
Accountant Trainee	0.4	1	1	2,883–3,338	35,460	37,230
Limited Exam/Appt Prog Candidate	0.3	–	–	8,718	–	–
Totals	2.9	4.0	4.0	$151,196	$210,589	$214,854

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
County Financial Program Support:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	59,556	62,532
Staff Mental Hlth Spec	–	1	1	4,301–5,228	51,612	54,192
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	27,528	28,890
Totals	1.9	4.0	4.0	$109,852	$222,396	$229,314
Medi-Cal Liaison:						
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Adm Analyst-Acctg	1	0.5	–	4,520–5,453	32,718	–
Staff Mental Hlth Spec	2.9	4.5	5	4,301–5,228	269,340	305,136
Gen Auditor III	0.7	–	–	4,110–4,997	–	–
Assoc Mental Hlth Spec	0.9	2	2	3,915–4,759	104,088	106,440
Mgt Svcs Techn	0.3	1	1	2,220–3,049	36,172	36,588
Totals	6.8	9.0	9.0	$415,304	$514,162	$520,008
Cost Reporting-Data Collection:						
Mental Hlth Prog Supvr	0.5	–	–	4,963–5,987	–	–
Staff Mental Hlth Spec	0.6	1	1	4,301–5,228	62,736	62,736
Assoc Mental Hlth Spec	2.6	3	3	3,915–4,759	158,842	163,370
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	77,568	79,068
Totals	5.7	6.0	6.0	$301,981	$299,146	$305,174
Information Technology:						
C.E.A. I	1	1	1	5,493–6,975	87,888	87,888
DP Mgr III	0.7	2	2	6,032–6,651	151,560	156,522
DP Mgr II	2.8	3	3	4,958–6,026	215,848	216,936
Sr Programmer Analyst-Supvr	–	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	2.9	3	3	4,958–6,026	216,936	216,936
Staff Programmer Analyst-Supvr	–	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec [1]	10.5	19	15	4,507–5,480	1,188,361	949,187
DP Mgr I	1.9	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	1.5	4	4	4,507–5,480	244,486	251,604
Assoc Programmer Analyst-Spec	5.9	4	4	4,110–4,997	229,212	231,684
Assoc Info Sys Analyst-Spec	5.1	4	4	4,110–4,997	217,616	223,512
Asst Info Sys Analyst	1	2	2	2,764–4,155	98,962	99,720
Info Sys Techn Supvr I	1	–	–	3,268–3,927	–	–
Info Sys Techn	2	2	2	2,207–3,168	76,032	76,032
Sr Word Proc Techn	1	1	1	2,440–2,966	35,592	35,592
Ofc Techn-Typing	1	1	1	2,348–2,855	33,024	34,251
Totals	38.3	48.0	44.0	$2,338,086	$2,921,913	$2,708,960
OBRA Systems:						
Assoc Programmer Analyst-Spec	1.5	2	2	4,110–4,997	108,570	111,756
Asst Info Sys Analyst	1	1	1	2,764–4,155	36,576	36,576
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Totals	3.5	4.0	4.0	$158,005	$183,162	$186,348
Totals, Administrative Services	127.8	144.1	140.1	$7,182,330	$7,836,457	$7,705,789
TOTALS, AUTHORIZED POSITIONS (Headquarters)	346.5	405.1	401.1	$19,853,937	$22,714,408	$22,853,050
Atascadero State Hospital						
Administration						
Executive:						
Med Director-Chief Dep	1	1	1	9,715–11,300	160,800	160,800
Sr Psychiatrist-Supvr	0.8	1	1	8,352–10,902	156,024	156,024
Chief-Prof Educ	0.2	1	1	9,715–10,733	141,780	147,612
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1.6	2	2	6,954–7,668	175,464	175,464
Asst Hosp Administrator	0.8	1	1	5,493–6,058	72,682	72,696
Coord-Nursing	0.2	1	1	5,359–5,907	68,556	70,884
Stds Compliance Coord	0.5	1	1	4,509–5,441	54,108	56,808
Prog Asst-Mental Disabilities	0.2	1	1	4,475–5,401	57,874	60,766
Sr Special Investigator	1	1	1	4,143–4,999	59,988	59,988
Registered Nurse-Safety	1	1	1	3,364–4,784	54,456	54,456
Assoc Mental Hlth Spec	1	1	1	3,915–4,759	51,524	54,100
Assoc Govtl Prog Analyst	3.3	4	4	3,915–4,759	228,432	228,432
Hlth Svcs Spec	0.8	–	–	3,779–4,555	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Protestant Chaplain	0.5	–	–	3,466–4,331	–	–
Catholic Chaplain	0.5	–	–	3,466–4,331	–	–
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Psych Techn	0.5	0.5	0.5	2,617–3,440	20,640	20,640
Sr Med Steno	1	1	1	2,575–3,129	37,548	37,548
Secty	2.7	3	3	2,390–2,906	104,616	104,616
Ofc Techn-Typing	2.3	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	21.9	24.5	24.5	$1,386,908	$1,646,074	$1,663,586
Health and Safety:						
Hlth & Safety Ofcr	1	1	1	4,113–4,963	57,816	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	30,084	31,584
Ofc Techn-Typing	1	1	1	2,348–2,855	31,971	33,568
Totals	3.0	4.0	4.0	$144,451	$176,979	$181,816
Information Systems:						
Sr Programmer Analyst-Supvr	0.5	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	0.5	–	–	4,958–6,026	–	–
Prog Director-Mental Disabilities	0.5	–	–	5,413–5,966	–	–
DP Mgr I	0.4	1	1	4,507–5,480	62,660	64,997
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	123,848	129,721
Staff Programmer Analyst-Spec	1.1	2	2	4,507–5,480	123,369	127,474
Assoc Programmer Analyst-Spec	1.6	1	1	4,110–4,997	50,968	53,520
Assoc Info Sys Analyst-Spec	1.1	2	2	4,110–4,997	102,766	107,909
Asst Info Sys Analyst	1.6	1	1	2,764–4,155	44,384	46,604
Info Sys Techn	0.3	1	1	2,207–3,168	35,454	37,106
Ofc Techn-Typing	1	1	1	2,348–2,855	32,616	34,248
Totals	9.9	12.0	12.0	$531,410	$648,377	$673,891
Medical Records:						
Corr Case Recds Supvr	0.5	1	1	3,770–4,534	48,719	51,157
Med Recd Director	1	1	1	3,152–4,237	64,044	64,044
Corr Case Recds Analyst	7.5	9	9	2,507–3,957	387,285	392,393
Hlth Recd Techn III	1	1	1	2,989–3,635	40,236	42,252
Hlth Recd Techn II-Spec	5	6	6	2,626–3,193	215,298	219,297
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Sr Med Steno	0.5	–	–	2,575–3,129	–	–
Hlth Recd Techn I	1.5	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	1.2	2	2	2,348–2,855	68,520	68,520
Med Transcriber	8.5	12.7	12.7	2,304–2,801	393,511	401,751
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,667	26,956
Totals	28.5	36.7	36.7	$1,099,267	$1,343,300	$1,367,794
Fiscal:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	60,294	63,226
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	44,196	46,410
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,364	46,464
Accountant Trainee	1	1	1	2,883–3,338	40,051	40,056
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,339	39,600
Acctg Techn	3	4	4	2,348–2,855	130,956	132,360
Ofc Techn-Typing	–	0.5	0.5	2,348–2,855	14,088	14,790
Acct Clk II	0.8	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing	0.4	0.4	0.4	1,908–2,465	11,832	11,832
Totals	10.2	11.9	11.9	$408,892	$468,106	$479,014
Trust:						
Benefit & Ins Ofcr II-Supvr	1	1	1	3,831–4,656	55,872	55,872
Ofc Techn-Typing	0.3	1	1	2,348–2,855	32,646	33,954
Prog Techn II	4.5	5	5	2,348–2,855	165,216	166,620
Totals	5.8	7.0	7.0	$219,473	$253,734	$256,446
Personnel:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Analyst	0.4	–	–	3,917–4,761	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	3.9	5.7	5.7	2,507–3,957	238,594	243,523
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.4	1	1	2,980–3,624	43,173	43,488

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Spec II	2	2	2	2,978–3,619	86,856	86,856
Pers Svcs Spec I	6	9	9	2,315–3,351	336,690	342,720
Ofc Techn-Typing	3.1	3	3	2,348–2,855	96,342	98,346
Ofc Techn-Gen	0.5	1	1	2,348–2,855	34,260	34,260
Totals	21.1	26.7	26.7	$925,714	$1,120,003	$1,133,281
Communications-Mail Room:						
Sr Telephone Opr	1	1	1	2,348–2,855	34,248	34,260
Telephone Opr	1.7	2	2	2,029–2,465	55,140	56,424
Ofc Asst-Gen	0.7	1	1	1,846–2,465	31,860	31,860
Totals	3.4	4.0	4.0	$104,038	$121,248	$122,544
Training:						
Trng Ofcr II	1	1	1	4,520–5,453	65,436	65,436
Nurse Instructor	2.6	6	6	3,947–5,242	317,554	327,408
Psych Nursing Educ Director	0.8	1	1	4,336–5,224	52,032	54,636
Psych Techn Instructor	1.8	2	2	3,986–4,842	112,276	114,798
TV Spec	0.7	0.7	0.7	3,915–4,759	39,976	39,976
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,600	39,600
Ofc Techn-Typing	3.6	4	4	2,348–2,855	128,151	131,124
Psych Techn Trainee	–	55	55	2,058–2,251	1,463,315	1,523,310
Totals	12.3	71.7	71.7	$615,045	$2,275,448	$2,353,396
Protective Services:						
Chief-Protective Svc & Security	1	1	1	4,761–5,195	66,380	68,340
Hosp Police Lieut	1.8	4	4	3,521–4,241	225,888	230,112
Hosp Police Sgt	10.8	15	15	3,210–3,863	825,700	833,932
Hosp Police Ofcr	72.9	117	117	2,928–3,519	5,706,729	5,822,120
Dispatcher-Clk	6.2	8.3	8.3	2,466–2,997	279,562	285,701
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	3	3	1,908–2,465	76,512	78,852
Totals	94.6	149.3	149.3	$4,257,903	$7,215,031	$7,353,317
Totals, Administration	210.7	347.8	347.8	$9,693,101	$15,268,300	$15,585,085
Clinical Services						
Program Administration:						
Prog Director-Med	1	1	1	9,715–11,243	137,316	137,316
Prog Director-Mental Disabilities	4.8	6	6	5,413–5,966	423,608	429,332
Prog Asst-Mental Disabilities	6.5	8	8	4,475–5,401	485,805	497,653
Nursing Coord-Forensic	5.6	7	7	4,353–5,252	434,854	441,108
Asst Coord-Nursing	3.1	4	4	4,353–5,252	242,660	245,276
Unit Supvr-Safety	–	6	6	4,025–4,846	304,200	318,672
Hlth Svcs Spec	15.7	21	21	3,779–4,555	1,148,892	1,162,500
Statistical Methods Analyst I	1	2	2	2,731–3,320	68,892	72,348
Ofc Techn-Typing	7	7	7	2,348–2,855	231,060	234,040
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	44.7	63.0	63.0	$2,590,486	$3,500,753	$3,562,881
Level-of-Care:						
Professional:						
Sr Psychiatrist-Spec	1	1	1	8,761–10,902	156,024	156,024
Sr Psychiatrist-Supvr	0.2	1	1	8,352–10,902	132,780	138,036
Staff Psychiatrist-Safety	33.3	49.4	55.6	8,121–10,649	7,635,367	8,598,773
Physician & Surgeon-Safety	7.6	11	11	6,705–10,649	1,372,725	1,394,274
Sr Psychologist-Supvr	3	3	3	5,087–6,483	229,734	232,698
Psychology Internship Director	0.6	1	1	4,703–6,174	70,848	74,088
Sr Psychologist-Spec	1.6	2	2	4,703–6,174	146,826	148,176
Psychologist-Clinical-Safety	30.9	43.4	45.2	4,284–5,623	2,709,566	2,892,493
Prog Consultant-Soc Worker	1	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Rehab Therapy	0.6	1	1	4,509–5,441	54,108	56,808
Med Resident	0.2	1	1	4,188–5,293	60,252	63,144
Voc Instructor-Mill & Cabinet Worker	1	1	1	3,337–5,108	58,464	58,464
Teacher-Elementary Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Learning Handicapped-MD	7.3	11.3	15.6	3,337–5,108	611,090	822,851
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Registered Nurse-Safety	0.8	1	1	3,364–4,784	54,456	54,456
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Psych Soc Worker-Safety	40.9	56.8	60.7	3,163–3,942	2,902,486	3,151,092

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Voc Rehab Counselor	1	1	1	3,163–3,942	47,304	47,304
Rehab Therapist-Occ-Safety	0.7	1	1	2,884–3,771	39,102	41,058
Clinical Psychology Intern	0.9	2.4	2.4	2,532–3,758	87,006	91,353
Support Svcs Asst-Interpreter	1	1	1	2,638–3,660	43,920	43,920
Rehab Therapist-Dance-Safety	2.9	2	2	2,891–3,600	85,635	86,400
Rehab Therapist-Art-Safety	2.1	2	2	2,891–3,600	86,400	86,400
Hosp Police Ofcr	0.6	–	–	2,928–3,519	–	–
Psych Techn	0.8	1	1	2,617–3,440	39,432	39,432
Rehab Therapist-Recr-Safety	28.7	42.2	46.4	2,753–3,428	1,657,655	1,842,938
Rehab Therapist-Music-Safety	11	13	13	2,753–3,428	523,290	530,021
Social Work Assoc-Safety	4.3	4	4	2,540–3,138	150,624	150,624
Printing Trades Spec III-Gen	0.4	1	1	2,369–3,094	37,128	37,128
Barber	0.9	1	1	2,199–2,671	32,052	32,052
Teaching Asst-Safety	3.4	4	4	2,057–2,501	120,048	120,048
Student Asst	0.1	–	–	1,362–1,814	–	–
Totals	192.8	264.5	284.9	$13,774,663	$19,439,198	$21,284,931
Nursing:						
Nurse Practitioner-Safety	4.2	10	10	4,333–5,755	606,203	622,667
Nurse Instructor	8.3	10	10	3,947–5,242	587,288	589,920
Unit Supvr-Safety	26.1	29	29	4,025–4,846	1,664,086	1,698,178
Supvng Registered Nurse-Safety	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse-Safety	236	323.1	344.3	3,364–4,784	16,544,420	17,723,854
Sr Psych Techn	60.2	59	59	2,933–3,906	2,664,484	2,690,370
Psych Techn	352.4	480.6	517.5	2,617–3,440	17,695,663	19,204,610
Pre-Registered Nurse	0.8	1	1	3,083–3,370	42,840	42,840
Pre-Licensed Psych Techn	35.7	55	55	2,352–2,585	1,584,992	1,662,872
Psych Techn Trainee	24.3	–	–	2,058–2,251	–	–
Student Asst	0.8	1	1	1,362–1,814	17,472	17,472
Temporary Help	–	3.6	3.6	–	238,000	238,000
Totals	749.8	973.3	1,031.4	$34,720,359	$41,705,424	$44,550,759
Central Program Services:						
Prog Director-Mental Disabilities	0.5	–	–	5,413–5,966	–	–
Chief Central Prog	0.4	1	1	4,735–5,713	66,700	68,556
Prog Asst-Mental Disabilities	1	1	1	4,475–5,401	64,812	64,812
Asst Chief Central Prog	1	1	1	4,310–5,201	61,916	62,412
Asst Chief Central Prog-Educ	1	1	1	4,310–5,201	62,412	62,412
Sr Librarian-Supvr	1	1	1	3,764–4,575	54,900	54,900
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Catholic Chaplain	0.5	1	1	3,466–4,331	50,199	51,972
Protestant Chaplain	0.5	1	1	3,466–4,331	53,172	53,172
Library Tech Asst II	–	1	1	2,720–3,307	32,640	34,272
Printing Trades Spec III-Gen	0.5	1	1	2,369–3,094	28,428	29,844
Library Tech Asst I	0.8	0.8	0.8	2,466–2,998	29,741	29,741
Ofc Techn-Typing	3.6	3.6	3.6	2,348–2,855	123,336	123,336
Barber	0.4	1	1	2,199–2,671	26,828	28,168
Printing Trades Spec I-Gen	1	1	1	2,024–2,560	30,720	30,720
Graduate Student Asst	0.3	–	–	1,681–2,545	–	–
Ofc Asst-Gen	0.4	–	–	1,846–2,465	–	–
Student Asst	0.2	0.6	0.6	1,362–1,814	9,806	10,296
Totals	14.1	17.0	17.0	$639,792	$749,850	$758,853
Forensic Services:						
Community Liaison Rep	0.2	1	1	4,509–5,482	54,108	56,808
Teacher-Learning Handicapped-MD	3	3	3	3,058–4,682	168,570	168,570
Research Analyst I-Soc/Behavioral	1	1	1	2,764–4,155	49,860	49,860
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	5.2	6.0	6.0	$262,030	$306,798	$309,498
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	88,887	91,524
Pharmacist II	1	2	2	5,452–6,011	161,556	164,832
Pharmacist I	10.7	14	14	4,818–5,474	1,087,632	1,087,632
Pharmacy Asst	10.9	15.5	15.5	2,348–2,855	477,168	493,695
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	24.6	33.5	33.5	$1,371,399	$1,849,503	$1,871,943
Central Supply:						
Chief Physician & Surgeon	1	1	1	9,260–10,981	134,172	134,172
Nurse Practitioner-Safety	2	2	2	4,333–5,755	130,104	130,104

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Janitor	1	1	1	1,867–2,269	26,688	27,228
Totals	4.9	5.0	5.0	$318,340	$325,224	$325,764
Dentistry:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	1	1	1	6,241–9,664	108,690	110,112
Dental Asst	0.8	–	–	2,143–2,814	–	–
Dental Asst-Safety	1.2	2	2	2,143–2,814	65,397	65,520
Totals	4.0	4.0	4.0	$285,295	$291,279	$292,824
Radiology:						
Sr Radiologic Technologist-Spec	0.3	–	–	2,851–3,787	–	–
Sr Radiologic Technologist-Spec-Safety	0.7	1	1	2,851–3,787	41,580	41,580
Totals	1.0	1.0	1.0	$41,314	$41,580	$41,580
Clinics:						
Pub Hlth Nurse II	2	2	2	4,148–5,504	124,872	124,872
Pub Hlth Nurse I	1	2	2	3,779–4,555	104,448	107,076
Totals	3.0	4.0	4.0	$177,862	$229,320	$231,948
Medical Ancillary:						
Ofc Techn-Typing	2.4	2.6	2.6	2,348–2,855	89,076	89,076
Totals	2.4	2.6	2.6	$80,147	$89,076	$89,076
EEG-EKG-EMG:						
Psych Techn	1	1	1	2,617–3,440	39,432	39,432
Totals	1.0	1.0	1.0	$37,686	$39,432	$39,432
Laboratory-Pathology:						
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Clinical Lab Technologist-Safety	2.3	5.5	5.5	3,574–4,543	268,386	273,042
Clinical Lab Technologist	1.2	–	–	3,574–4,543	–	–
Lab Asst	1	1	1	1,916–2,498	28,704	30,076
Totals	6.5	8.5	8.5	$312,336	$411,318	$417,346
Totals, Clinical Services	1,054.0	1,383.4	1,461.9	$54,611,709	$68,978,755	$73,776,835
Support Services						
General Services Administration:						
Hosp Administrator II	0.8	1	1	4,113–4,963	63,876	63,876
Unit Supvr-Safety	0.2	–	–	4,025–4,846	–	–
Totals	1.0	1.0	1.0	$62,950	$63,876	$63,876
Stores and Supplies:						
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	54,240	54,240
Warehouse Mgr I	1	1	1	3,112–4,106	44,868	44,868
Upholsterer	1	1	1	2,715–3,570	39,084	39,084
Materials & Stores Spec	0.3	1	1	2,560–3,338	35,560	36,528
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Warehouse Worker	1.3	2	2	2,560–3,044	66,400	68,832
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Stock Clk	1.6	3	3	2,153–2,618	93,923	95,999
Janitor	0.8	–	–	1,867–2,269	–	–
Food Svc Techn I	0.6	–	–	1,837–2,231	–	–
Totals	9.6	11.0	11.0	$342,980	$406,003	$411,479
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	3	3	3	4,106–4,990	175,666	178,455
Clinical Dietitian-Safety	6.4	8.5	8.5	2,954–3,677	349,227	356,771
Supvng Cook II	0.2	1	1	2,934–3,568	37,728	39,492
Supvng Cook I	3.7	4	4	2,582–3,138	154,032	155,580
Dietetic Techn-Safety	2.5	4	4	2,444–2,971	128,128	132,888
Cook Spec II	8.3	8	8	2,367–2,877	290,958	294,391
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.9	2	2	2,348–2,855	67,296	68,310
Cook Spec I	4.8	6	6	2,116–2,572	188,240	192,986
Food Svc Techn II	2.2	4	4	1,971–2,396	106,455	109,464
Janitor	2	3	3	1,867–2,269	84,052	85,404
Food Svc Techn I	7.2	8	8	1,837–2,231	193,857	200,854

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Presentation:						
Food Svc Supvr II	0.6	1	1	2,725–3,311	37,196	38,925
Food Svc Supvr I	2.6	4	4	2,199–2,671	126,772	130,382
Food Svc Techn II	19.6	28	28	1,971–2,396	823,577	837,100
Food Svc Techn I	27.7	51	51	1,837–2,231	1,205,804	1,255,938
Totals	93.7	137.5	137.5	$2,910,511	$4,069,032	$4,176,984
Housekeeping Public Areas:						
Window Cleaner	0.7	2	2	2,496–2,970	62,035	65,138
Janitor	9.1	13	13	1,867–2,269	308,402	318,156
Totals	9.8	15.0	15.0	$254,741	$370,437	$383,294
Housekeeping Treatment Areas:						
Janitor	21.1	31	31	1,867–2,269	852,129	869,617
Totals	21.1	31.0	31.0	$603,083	$852,129	$869,617
Laundry:						
Clothing Cntr Mgr	1	1	1	2,804–3,408	43,416	43,416
Seamer	1	1	1	2,277–2,766	35,472	35,472
Stock Clk	4.5	5	5	2,153–2,618	166,254	167,672
Laundry Worker	0.5	–	–	2,044–2,485	–	–
Totals	7.0	7.0	7.0	$241,553	$245,142	$246,560
Motor Vehicle Operations:						
Heavy Equipt Mechanic	1	1	1	3,329–4,011	41,608	43,530
Tractor Opr-Laborer	1	1	1	2,981–3,584	39,252	39,252
Auto Equipt Opr II	1	1	1	2,970–3,570	42,840	42,840
Auto Equipt Opr I	2	3	3	2,715–3,257	111,564	113,094
Totals	5.0	6.0	6.0	$202,583	$235,264	$238,716
Totals, Support Services	147.2	208.5	208.5	$4,618,401	$6,241,883	$6,390,526
Plant Operations						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief-Plant Ops I	0.2	1	1	4,284–5,169	51,408	53,976
Ofc Techn-Typing	1.6	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Totals	3.3	4.5	4.5	$143,198	$202,854	$205,422
Maintenance of Structures:						
Chief Engr	0.9	1	1	4,831–5,313	57,972	57,972
Chief Engr II	0.1	1	1	4,207–5,077	55,442	58,214
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Utility Shops Supvr	1	1	1	3,739–4,509	49,272	49,272
Plumber Supvr	1	1	1	3,739–4,509	49,272	49,272
Painter Supvr	0.9	1	1	3,570–4,305	47,004	47,004
Carpenter Supvr	1	1	1	3,570–4,305	47,004	47,004
Maint Mechanic	6	9	9	3,413–4,112	396,750	400,870
Plumber I	2	2	2	3,407–4,105	89,736	89,736
Carpenter II	0.8	1	1	3,407–4,105	40,884	42,924
Painter II	1	1	1	3,407–4,105	44,868	44,868
Painter I	0.3	1.5	1.5	3,257–3,917	58,626	61,560
Carpenter I	2.3	3	3	3,257–3,917	126,720	128,520
Locksmith I	1.8	2	2	3,257–3,917	85,680	85,680
Glazier	1	1	1	3,257–3,917	42,840	42,840
Bldg Maint Worker	2.3	2	2	2,835–3,407	74,148	74,688
Materials & Stores Spec	0.4	1	1	2,560–3,338	36,528	36,528
Totals	23.8	30.5	30.5	$1,066,472	$1,354,406	$1,368,612
Maintenance of Grounds:						
Supvng Groundskeeper I	1	1	1	2,835–3,739	40,884	40,884
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Groundskeeper	0.7	1	1	2,391–2,970	30,384	31,800
Totals	2.7	3.0	3.0	$95,402	$106,908	$108,324
Utilities, Water and Sewage:						
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Stationary Engr	12	12	12	4,382–4,819	631,008	631,008
Electrician Supvr	1	1	1	3,739–4,509	49,272	49,272
Electrician II	1	1	1	3,570–4,305	47,004	47,004
Maint Mechanic	1	1	1	3,413–4,112	44,928	44,928

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Electrician I	1	2	2	3,407–4,105	85,752	87,792
Electronics Techn	1	1	1	2,905–3,832	41,904	41,904
Totals	18.0	19.0	19.0	$913,201	$952,452	$954,492
Minor Capital Outlay:						
Fire Protection:						
Fire Chief	1	1	1	3,606–4,345	52,140	52,140
Firefighter	5.9	6	6	2,803–3,368	242,181	242,496
Temporary Help	–	0.5	0.5	–	15,000	15,000
Totals	6.9	7.5	7.5	$301,366	$309,321	$309,636
Totals, Plant Operations	54.7	64.5	64.5	$2,519,639	$2,925,941	$2,946,486
Regular/Ongoing Positions	1,466.6	2,004.2	2,082.7	71,442,850	93,414,879	98,698,932
Temporary Help	72.7	(4.1)	(4.1)	4,443,855	(253,000)	(253,000)
Overtime	–	–	–	6,220,372	161,031	161,031
Totals, Atascadero State Hospital	1,539.3	2,004.2	2,082.7	$82,107,077	$93,575,910	$98,859,963
Metropolitan State Hospital						
Administration						
Executive:						
Med Director-Chief Dep	1	1	1	9,715–11,300	156,000	156,000
Sr Psychiatrist-Supvr	0.3	1	1	8,352–10,902	100,224	105,240
Chief-Prof Educ	0.1	–	–	9,715–10,733	–	–
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	2	2	2	6,954–7,668	179,640	179,640
Asst Hosp Administrator	1	1	1	5,493–6,058	72,696	72,696
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Coord-Nursing	0.9	1	1	5,359–5,907	70,884	70,884
Community Liaison Rep	1.8	2	2	4,509–5,482	131,568	131,568
Hosp Adm Resident II	1	1	1	4,520–5,453	65,436	65,436
Prog Consultant-Soc Worker	1	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Rehab Therapy	0.8	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Psychology	1	1	1	4,509–5,441	65,292	65,292
Staff Mental Hlth Spec	1	1	1	4,301–5,228	62,736	62,736
Sr Special Investigator	1.8	2	2	4,143–4,999	119,524	119,976
Assoc Mental Hlth Spec	1	1	1	3,915–4,759	54,536	56,544
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Hlth Svcs Spec	1	1	1	3,779–4,555	54,660	54,660
Special Investigator I	0.2	–	–	3,307–4,546	–	–
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	94,788	94,788
Psych Soc Worker-Safety	1.5	2	2	3,163–3,942	75,912	79,704
Exec Asst	1	1	1	2,926–3,556	39,121	41,013
Secty	3.5	3	3	2,390–2,906	105,816	105,816
Ofc Techn-Typing	4.4	5	5	2,348–2,855	171,300	171,300
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	31.3	34.0	34.0	$1,864,329	$2,010,433	$2,023,593
Health and Safety:						
Hlth & Safety Ofcr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,791	44,930
Psych Techn	–	1	1	2,617–3,440	37,776	37,776
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	4.0	5.0	5.0	$187,774	$226,811	$228,950
Information Systems:						
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	0.7	1	1	4,507–5,480	64,828	65,760
Assoc Programmer Analyst-Spec	1.3	1	1	4,110–4,997	57,491	59,777
Programmer II	0.1	–	–	3,589–4,363	–	–
Info Sys Techn Spec I	0.2	1	1	3,110–3,780	37,320	39,192
Computer Equipt Techn	1.4	2	2	3,043–3,492	76,072	79,880
Programmer I	0.1	–	–	2,903–3,465	–	–
Acctg Techn	0.2	–	–	2,348–2,855	–	–
Totals	5.0	6.0	6.0	$251,202	$301,471	$310,369
Medical Records:						
Med Recd Director	1	1	1	3,152–4,237	50,844	50,844
Corr Case Recds Analyst	2	2	2	2,507–3,957	85,236	89,496
Hlth Recd Techn III	3	3	3	2,989–3,635	130,860	130,860
Hlth Recd Techn II-Supvr	3	3	3	2,628–3,195	113,808	114,924

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hlth Recd Techn II-Spec	1.8	2	2	2,626–3,193	69,828	71,400
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Hlth Recd Techn I	22	24	24	2,348–2,855	796,812	804,024
Med Transcriber	5.2	6	6	2,304–2,801	200,406	201,504
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	2.5	3	3	1,908–2,465	88,740	88,740
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	44.5	48.0	48.0	$1,552,444	$1,666,446	$1,681,704
Fiscal:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Acctg Techn	4.9	5	5	2,348–2,855	157,812	162,264
Ofc Techn-Typing	1.6	2	2	2,348–2,855	68,520	68,520
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Totals	13.4	14.0	14.0	$487,007	$502,074	$507,696
Trust:						
Benefit & Ins Ofc II-Supvr	0.5	1	1	3,831–4,656	55,872	55,872
Sr Psych Techn	0.3	–	–	2,933–3,906	–	–
Hosp Police Sgt	1	–	–	3,210–3,863	–	–
Hosp Police Ofcr	–	1	1	2,928–3,519	46,356	46,356
Food Svc Supvr II	0.4	1	1	2,725–3,311	36,648	38,476
Acctg Techn	1	1	1	2,348–2,855	30,318	31,830
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.6	2	2	2,029–2,648	61,407	62,826
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Totals	7.8	9.0	9.0	$289,781	$329,829	$334,588
Eligibility Unit:						
Prog Techn II	1.9	2	2	2,348–2,855	69,720	69,720
Prog Techn	3.6	4	4	2,029–2,648	123,090	125,964
Totals	5.5	6.0	6.0	$175,429	$192,810	$195,684
Personnel:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Labor Relations Analyst	0.5	1	1	3,917–4,761	47,004	49,356
Assoc Pers Analyst	0.7	1	1	3,915–4,759	51,524	54,100
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	94,968	94,968
Pers Svcs Supvr II	1.3	1	1	3,244–3,944	45,938	47,328
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	6.9	8	8	2,315–3,351	306,336	309,582
Ofc Techn-Typing	2.3	2	2	2,348–2,855	62,436	63,840
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Totals	17.1	19.0	19.0	$727,467	$801,226	$812,194
Communications-Mail Room:						
Supvng Telephone Opr	1	1	1	2,628–3,195	38,340	38,340
Sr Telephone Opr	1	1	1	2,348–2,855	34,260	34,260
Telephone Opr	8	8	8	2,029–2,465	231,757	234,458
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	11.0	11.0	11.0	$332,533	$333,937	$336,638
Training:						
Nurse Instructor	3	4	4	3,947–5,242	219,708	222,072
Psych Nursing Educ Director	0.5	1	1	4,336–5,224	52,032	54,636
Psych Techn Instructor	0.9	1	1	3,986–4,842	58,104	58,104
Trng Ofcr I	0.9	1	1	3,915–4,759	57,132	57,132
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	6.3	8.0	8.0	$346,012	$421,236	$426,204
Protective Services:						
Chief-Protective Svc & Security	1	1	1	4,761–5,195	62,340	62,340
Hosp Police Lieut	2	2	2	3,521–4,241	101,784	101,784
Hosp Police Sgt	5.8	6	6	3,210–3,863	265,278	269,448
Hosp Police Ofcr	43	53.2	53.2	2,928–3,519	2,126,759	2,172,396

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dispatcher-Clk	1	1	1	2,466–2,997	35,964	35,964
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	53.8	64.2	64.2	$2,292,005	$2,626,385	$2,676,192
Utilization Review:						
Registered Nurse-Safety	1	1	1	3,364–4,784	52,056	52,056
Ofc Techn-Typing	1.2	1	1	2,348–2,855	31,830	33,420
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,751	24,936
Totals	3.0	3.0	3.0	$110,070	$107,637	$110,412
Totals, Administration	202.7	227.2	227.2	$8,616,053	$9,520,295	$9,644,224
Clinical Services						
Program Administration:						
Prog Director-Mental Disabilities	5.8	6	6	5,413–5,966	429,552	429,552
Prog Asst-Mental Disabilities	7.2	7	7	4,475–5,401	445,032	450,480
Nursing Coord-Forensic	6	6	6	4,353–5,252	377,868	379,344
Asst Coord-Nursing	6	6	6	4,353–5,252	378,144	378,144
Unit Supvr-Safety	1	1	1	4,025–4,846	55,344	57,864
Hlth Svcs Spec	28.6	29	29	3,779–4,555	1,607,440	1,610,737
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	49,226	51,690
Sr Psych Techn	1.4	1	1	2,933–3,906	44,724	44,724
Psych Techn	1.8	3	3	2,617–3,440	124,212	124,212
Rehab Therapist-Recr-Safety	0.3	0.6	0.6	2,753–3,428	24,682	24,682
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,100	38,340
Ofc Techn-Typing	6.9	8	8	2,348–2,855	262,438	268,656
Ofc Asst-Typing	7.8	8	8	1,908–2,465	224,488	228,447
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	75.8	78.6	78.6	$3,953,741	$4,090,830	$4,116,452
Level-of-Care:						
Professional:						
Sr Psychiatrist-Supvr	0.2	1	1	8,352–10,902	100,224	105,240
Staff Psychiatrist-Safety	47.5	54.1	55.5	8,121–10,649	7,688,627	7,893,814
Physician & Surgeon-Safety	13.1	15	15	6,705–10,649	1,772,652	1,776,672
Psychologist-Clinical-Safety	30.8	34.2	35.1	4,284–5,623	2,167,806	2,262,090
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	49,671	52,153
Teacher-Severely Handicapped-M	0.9	–	–	3,337–5,108	–	–
Teacher-Learning Handicapped	–	3	3	3,337–5,108	139,347	146,321
Voc Instructor-Industrial Arts	1	1	1	3,337–5,108	58,464	58,464
Teacher-Adult Educ	1	2	2	3,337–5,108	85,038	89,292
Psych Soc Worker-Safety	59.6	63.2	64.8	3,163–3,942	2,920,377	3,030,131
Rehab Therapist-Occ	0.2	1	1	2,884–3,771	38,148	40,055
Rehab Therapist-Dance-Safety	3.6	3.5	3.5	2,891–3,600	148,834	150,860
Rehab Therapist-Art-Safety	4.5	6.7	6.7	2,891–3,600	273,551	280,718
Rehab Therapist-Recr-Safety	35.3	38.7	40	2,753–3,428	1,567,585	1,633,435
Rehab Therapist-Music-Safety	13.5	21.5	21.5	2,753–3,428	819,370	837,736
Teaching Asst-Safety	6.7	9	9	2,057–2,501	239,118	254,293
Totals	218.9	254.9	260.1	$15,790,816	$18,068,812	$18,611,274
Nursing:						
Unit Supvr-Safety	17.4	18	18	4,025–4,846	994,987	1,015,274
Supvng Registered Nurse-Safety	10.9	11	11	3,984–4,798	625,968	628,356
Registered Nurse-Safety	195.5	215.7	223	3,364–4,784	10,671,236	11,063,706
Sr Psych Techn	50.4	54	54	2,933–3,906	2,378,427	2,413,503
Psych Techn	322.1	353.2	367.7	2,617–3,440	13,542,176	14,090,270
Licensed Voc Nurse-Safety	73.7	80	80	2,325–2,826	2,559,491	2,636,130
Pre-Licensed Psych Techn	11.5	16	16	2,352–2,585	469,327	493,708
Teaching Asst-Safety	0.3	–	–	2,057–2,501	–	–
Psych Techn Asst	60.3	69	69	2,116–2,476	1,984,076	2,034,331
Hosp Worker	10.3	13	13	1,899–2,306	353,840	357,266
Psych Techn Trainee	13.1	15	15	2,058–2,251	388,820	403,396
Totals	765.5	844.9	866.7	$32,337,527	$33,968,348	$35,135,940
Central Program Services:						
Sr Psychiatrist-Supvr	4.5	5	5	8,352–10,902	756,120	756,120
Staff Psychiatrist-Safety	3.1	3	3	8,121–10,649	428,040	428,040
Physician & Surgeon-Safety	4.3	4.7	4.7	6,705–10,649	563,307	563,307
Chief Central Prog	1	1	1	4,735–5,713	68,556	68,556
Psychologist-Clinical-Safety	3.7	4	4	4,284–5,623	271,104	271,104
Asst Chief Central Prog-Educ	1	1	1	4,310–5,201	62,412	62,412

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Asst Chief Central Prog	1	1	1	4,310–5,201	58,202	60,928
Sr Librarian-Spec	1.4	2	2	3,762–4,570	94,128	98,832
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Jewish Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	53,172	53,172
Supvr-Voc Svc	1	1	1	3,408–4,142	45,660	47,940
Instl Artist/Facilitator	0.8	0.8	0.8	3,327–4,044	38,822	38,822
Audio-Visual Asst	0.5	0.9	0.9	3,255–3,957	35,154	36,914
Voc Resource Spec	0.8	1	1	3,255–3,957	44,988	47,128
Psych Soc Worker-Safety	2.3	3	3	3,163–3,942	143,112	143,112
Psych Techn	1.7	1	1	2,617–3,440	37,776	37,776
Rehab Therapist-Recr-Safety	0.3	1	1	2,753–3,428	41,136	41,136
Industrial Therapist-Safety	1.3	1.8	1.8	2,753–3,428	71,356	72,864
Rehab Therapist-Recr	0.8	–	–	2,753–3,428	–	–
Beauty Shop Mgr	1	1	1	2,367–2,877	34,524	34,524
Barbershop Mgr	1	1	1	2,367–2,877	34,524	34,524
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Stock Clk	2	2	2	2,153–2,618	63,438	64,194
Temporary Help	–	2.6	2.6	–	32,500	32,500
Totals	38.2	43.8	43.8	$2,879,357	$3,170,475	$3,186,349
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	85,524	85,524
Pharmacist II	1.9	2	2	5,452–6,011	156,264	156,264
Pharmacist I	17	17	17	4,818–5,474	1,228,296	1,228,296
Pharmacy Asst	11	11	11	2,348–2,855	364,983	372,896
Totals	30.9	31.0	31.0	$1,809,468	$1,835,067	$1,842,980
Central Supply:						
Psych Techn	1	1	1	2,617–3,440	37,776	37,776
Med Supply Techn	1	1	1	1,916–2,498	29,976	29,976
Totals	2.0	2.0	2.0	$65,887	$67,752	$67,752
Dentistry:						
Dentist	2	2	2	6,241–9,664	220,224	220,224
Dental Asst	2	2	2	2,143–2,814	64,320	64,320
Totals	4.0	4.0	4.0	$282,732	$284,544	$284,544
Public Health-Employee Health:						
Pub Hlth Nurse II	1.9	2	2	4,148–5,504	120,072	120,072
Psych Techn	1	1	1	2,617–3,440	41,280	41,280
Totals	2.9	3.0	3.0	$154,944	$161,352	$161,352
Radiology:						
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	0.3	1	1	2,736–3,617	38,688	38,688
Totals	1.3	2.0	2.0	$52,562	$80,268	$80,268
Clinics:						
Staff Psychiatrist	0.8	–	–	8,122–10,649	–	–
Staff Psychiatrist-Safety	0.3	1	1	8,121–10,649	148,188	148,188
Physician & Surgeon-Safety	0.3	1	1	6,705–10,649	124,188	124,188
Physician & Surgeon	0.8	–	–	6,705–10,649	–	–
Registered Nurse-Safety	4	4	4	3,364–4,784	208,181	208,224
Psych Techn	1	1	1	2,617–3,440	37,776	37,776
Ofc Asst-Typing	1.8	2	2	1,908–2,465	55,568	56,872
Totals	9.0	9.0	9.0	$562,112	$573,901	$575,248
EEG-EKG-EMG:						
Electroencephalographic Techn	1	1	1	2,606–3,168	38,016	38,016
Totals	1.0	1.0	1.0	$37,772	$38,016	$38,016
Medical Ancillary:						
Prog Director-Med	1	1	1	9,715–11,243	134,916	134,916
Physician & Surgeon-Safety	0.8	2	2	6,705–10,649	235,248	235,248
Supvng Registered Nurse-Safety	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse-Safety	1	1	1	3,364–4,784	53,256	53,256
Psych Techn	1	1	1	2,617–3,440	39,432	39,432
Med Steno	1	1	1	2,304–2,801	33,612	33,612
Totals	5.8	7.0	7.0	$409,620	$554,040	$554,040

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Podiatry:						
Podiatrist	1	1	1	5,552–7,420	80,976	80,976
Totals	1.0	1.0	1.0	$80,456	$80,976	$80,976
Laboratory-Pathology:						
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Clinical Lab Technologist	3.5	5	5	3,574–4,543	235,424	239,756
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Lab Asst	2.3	3	3	1,916–2,498	75,729	79,376
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	9.8	12.0	12.0	$404,636	$489,221	$497,200
Medical Residency Program:						
Chief-Prof Educ	0.8	1	1	9,715–10,733	147,948	147,948
Ofc Techn-Typing	1	1	1	2,348–2,855	33,704	34,256
Totals	1.8	2.0	2.0	$154,372	$181,652	$182,204
Totals, Clinical Services	1,167.9	1,296.2	1,323.2	$58,976,002	$63,645,254	$65,414,595
Support Services						
General Services Administration:						
Hosp Administrator II	1	1	1	4,113–4,963	62,670	63,876
Hosp Administrator I	2	2	2	3,422–4,113	104,784	106,748
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Totals	4.9	5.0	5.0	$222,779	$231,294	$234,464
Stores and Supplies:						
Warehouse Mgr I	1	1	1	3,112–4,106	49,272	49,272
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Prop Controller II	1	1	1	2,934–3,564	45,048	45,048
Materials & Stores Spec	2	2	2	2,560–3,338	73,056	73,056
Prop Controller I	1	1	1	2,583–3,139	34,224	35,940
Warehouse Worker	2.9	3	3	2,560–3,044	106,051	106,464
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Printing Trades Spec I-Gen	1.5	2	2	2,024–2,560	56,544	56,544
Totals	11.4	12.0	12.0	$409,684	$436,507	$438,636
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	2	2	2	4,106–4,990	109,152	111,612
Materials & Stores Supvr	1	1	1	2,835–3,739	39,499	40,896
Clinical Dietitian-Safety	6.2	6	6	2,954–3,677	261,322	263,358
Supvng Cook II	0.9	1	1	2,934–3,568	42,816	42,816
Food Svc Supvr II	0.8	1	1	2,725–3,311	32,700	34,332
Supvng Cook I	3	3	3	2,582–3,138	111,933	112,968
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Dietetic Techn	1	1	1	2,444–2,971	35,229	35,652
Cook Spec II	5	6	6	2,367–2,877	199,760	203,288
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Cook Spec I	–	1	1	2,116–2,572	30,259	30,864
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Food Svc Techn II	2	2	2	1,971–2,396	57,504	57,504
Food Svc Techn I	13.2	13.5	13.5	1,837–2,231	351,330	356,320
Totals	41.1	43.5	43.5	$1,414,414	$1,497,524	$1,515,630
Presentation:						
Food Svc Supvr II	0.1	–	–	2,725–3,311	–	–
Food Svc Supvr I	4.6	5	5	2,199–2,671	148,674	153,812
Food Svc Techn II	8.9	11	11	1,971–2,396	306,267	311,418
Food Svc Techn I	54.3	58	58	1,837–2,231	1,480,618	1,513,881
Totals	67.9	74.0	74.0	$1,753,931	$1,935,559	$1,979,111
Fashion Center:						
Clothing Cntr Mgr	0.9	1	1	2,804–3,408	43,416	43,416
Seamer	1	1	1	2,277–2,766	35,472	35,472

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Stock Clk	1	1	1	2,153–2,618	33,696	33,696
Asst Seamer	3	3	3	1,971–2,396	83,421	85,907
Totals	5.9	6.0	6.0	$190,580	$196,005	$198,491
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	2,415–2,936	36,487	37,752
Ofc Techn-Typing	1	1	1	2,348–2,855	32,616	34,248
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Supvng Housekeeper I	2.2	3	3	2,006–2,437	86,280	87,480
Janitor	12.9	13	13	1,867–2,269	349,151	354,476
Totals	17.2	18.0	18.0	$474,427	$504,534	$513,956
Housekeeping Treatment Areas:						
Supvng Registered Nurse-Safety	–	–	–	3,984–4,798	–	–
Supvng Housekeeper I	3.6	4	4	2,006–2,437	116,564	117,764
Janitor	52.8	61	61	1,867–2,269	1,616,886	1,642,977
Totals	56.4	65.0	65.0	$1,511,546	$1,733,450	$1,760,741
Laundry:						
Laundry Supvr II	0.5	1	1	2,686–3,266	37,347	39,088
Laundry Worker	2	2	2	2,044–2,485	61,920	61,920
Supvng Housekeeper I	0.5	–	–	2,006–2,437	–	–
Launderer	4	4	4	1,971–2,396	118,488	118,488
Totals	7.0	7.0	7.0	$212,652	$217,755	$219,496
Motor Vehicle Operations:						
Auto Pool Mgr I	1	1	1	2,970–3,917	47,004	47,004
Automobile Mechanic	2	2	2	2,970–3,570	78,168	78,168
Auto Equipt Opr II	1	1	1	2,970–3,570	40,284	40,284
Auto Equipt Opr I	10.3	11	11	2,715–3,257	397,857	398,928
Totals	14.3	15.0	15.0	$534,500	$563,313	$564,384
Totals, Support Services	226.1	245.5	245.5	$6,724,513	$7,315,941	$7,424,909
Plant Operations						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	51,096	53,652
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1.6	3	3	2,348–2,855	99,963	101,532
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	5.6	7.0	7.0	$263,802	$313,767	$317,892
Maintenance of Structures:						
Supvr-Bldg Trades	0.6	1	1	3,739–4,727	47,172	49,536
Plumber Supvr	0.5	1	1	3,739–4,509	49,272	49,272
Painter Supvr	1	1	1	3,570–4,305	51,660	51,660
Carpenter Supvr	1	1	1	3,570–4,305	51,660	51,660
Architectural Asst	1	1	1	3,117–4,241	50,124	50,892
Maint Mechanic	1.9	2	2	3,413–4,112	90,300	92,352
Sheet Metal Worker	0.5	1	1	3,407–4,105	44,868	44,868
Plumber I	2.3	4	4	3,407–4,105	170,240	176,232
Fusion Welder	1	1	1	3,329–4,011	43,848	43,848
Locksmith I	1.4	2	2	3,257–3,917	85,680	85,680
Mason I	1	1	1	3,257–3,917	42,840	42,840
Painter I	8.9	9	9	3,257–3,917	387,761	389,574
Carpenter I	4	4	4	3,257–3,917	169,110	171,360
Bldg Maint Worker	2.5	3	3	2,835–3,407	106,804	110,142
Pest Cntrl Techn	0.3	1	1	2,715–3,257	33,124	34,688
Supvng Housekeeper I	0.7	–	–	2,006–2,437	–	–
Totals	28.6	33.0	33.0	$1,221,893	$1,424,463	$1,444,604
Maintenance of Grounds:						
Supvng Groundskeeper II	0.2	1	1	3,112–4,106	40,896	42,936
Lead Groundskeeper	0.8	1	1	2,496–3,257	35,640	35,640
Groundskeeper	5.6	8	8	2,391–2,970	261,624	264,576
Totals	6.6	10.0	10.0	$224,257	$338,160	$343,152
Utilities, Water and Sewage:						
Chief Engr	0.7	1	1	4,831–5,313	57,972	57,972
Chief Engr II	1	1	1	4,207–5,077	52,794	55,435

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Stationary Engr	5.7	9	9	4,382–4,819	473,256	473,256
Stationary Engr Apprnt	1	1	1	2,849–4,582	34,188	34,188
Electrician Supvr	1	1	1	3,739–4,509	49,272	49,272
Steamfitter	0.4	–	–	3,407–4,105	–	–
Electrician I	3.7	4	4	3,407–4,105	175,584	179,472
Electronics Techn	0.9	1	1	2,905–3,832	36,455	38,283
Totals	14.4	18.0	18.0	$691,105	$879,521	$887,878
Fire Protection:						
Fire Chief	0.8	1	1	3,606–4,345	43,272	45,432
Totals	0.8	1.0	1.0	$38,771	$43,272	$45,432
Totals, Plant Operations	56.0	69.0	69.0	$2,439,828	$2,999,183	$3,038,958
Regular/Ongoing Positions	1,652.7	1,837.9	1,864.9	76,756,396	83,480,673	85,522,686
Temporary Help	74.4	(2.6)	(2.6)	2,967,440	(32,500)	(32,500)
Overtime	–	–	–	7,117,361	406,566	406,566
Totals, Metropolitan State Hospital	1,727.1	1,837.9	1,864.9	$86,841,197	$83,887,239	$85,929,252
Napa State Hospital						
Administration						
Executive:						
Med Director-Chief Dep	1	1	1	9,715–11,300	160,800	160,800
Sr Psychiatrist-Supvr	1	1	1	8,352–10,902	156,024	156,024
C.E.A. III	0.9	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1.5	2	2	6,954–7,668	175,464	175,464
Sr Psychologist-Supvr	0.3	1	1	5,087–6,483	76,220	77,796
Psychology Internship Director	–	1	1	4,703–6,174	71,388	74,088
Asst Hosp Administrator	1	1	1	5,493–6,058	71,808	72,690
Community Liaison Rep	1	1	1	4,509–5,482	64,206	65,778
Hosp Adm Resident II	0.8	1	1	4,520–5,453	65,436	65,436
Prog Consultant-Soc Worker	1	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Rehab Therapy	1	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Psychology	0.7	–	–	4,509–5,441	–	–
Assoc Govtl Prog Analyst	1.8	2	2	3,915–4,759	115,416	115,416
Assoc Pers Analyst	1	1	1	3,915–4,759	54,611	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,988	39,600
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Secty	0.9	3	3	2,390–2,906	98,424	99,864
Ofc Techn-Typing	4.2	5	5	2,348–2,855	163,252	164,938
Ofc Asst-Typing	0.7	1	1	1,908–2,465	30,468	30,468
Totals	21.8	27.0	27.0	$1,365,025	$1,654,529	$1,667,494
Forensic-Community Liaison Services:						
Community Liaison Rep	1	1	1	4,509–5,482	65,784	65,784
Hosp Coord-Forensic	1	1	1	4,301–5,228	59,997	62,736
Assoc Mental Hlth Spec	1	1	1	3,915–4,759	53,237	55,736
Ofc Techn-Typing	1	1	1	2,348–2,855	33,432	34,254
Steno	0.5	0.5	0.5	1,992–2,602	15,612	15,612
Totals	4.5	4.5	4.5	$218,477	$228,062	$234,122
Health and Safety:						
Hlth & Safety Ofcr	1	1	1	4,113–4,963	51,828	54,420
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	101,960	107,064
Ofc Techn-Typing	1	1	1	2,348–2,855	34,259	34,260
Totals	4.0	4.0	4.0	$179,429	$188,047	$195,744
Information Systems:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	0.5	1	1	4,507–5,480	64,362	65,760
Staff Info Sys Analyst-Supvr	0.5	1	1	4,507–5,480	63,000	65,148
Assoc Programmer Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.8	3	3	4,110–4,997	153,140	160,809
Assoc Info Sys Analyst-Supvr	0.5	–	–	4,110–4,997	–	–
Programmer II	1	1	1	3,589–4,363	44,202	46,413
Asst Info Sys Analyst	3.3	5	5	2,764–4,155	214,456	223,207
Computer Equipt Techn	0.4	–	–	3,043–3,492	–	–
Programmer I	0.9	1	1	2,903–3,465	36,426	37,935

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Computer Opr	3.8	5	5	2,207–3,168	169,065	175,212
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,185	32,740
Totals	15.0	19.0	19.0	$664,103	$848,148	$879,536
Health Information Management:						
Med Recd Director	–	1	1	3,152–4,237	37,824	39,720
Hlth Recd Techn III	1	1	1	2,989–3,635	43,620	43,620
Hlth Recd Techn II-Supvr	3	3	3	2,628–3,195	115,020	115,020
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Hlth Recd Techn I	8.6	10	10	2,348–2,855	322,802	328,703
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Med Transcriber	7.9	8	8	2,304–2,801	264,794	268,658
Ofc Asst-Typing	4.8	5	5	1,908–2,465	137,670	141,471
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	27.5	31.0	31.0	$893,144	$1,017,070	$1,033,936
Fiscal:						
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	104,952	110,208
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1.5	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Sr Acct Clk	3.2	4.5	4.5	2,348–2,855	145,044	147,150
Acct Clk II	1	1	1	2,104–2,559	29,708	30,692
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	13,914	13,914
Totals	10.2	13.0	13.0	$383,571	$497,258	$505,604
Trust:						
Patient Benefit & Ins Ofcr III	0.1	1	1	4,406–5,319	59,400	62,154
Benefit & Ins Ofcr II-Supvr	0.9	–	–	3,831–4,656	–	–
Patient Benefit & Ins Ofcr I	1	1	1	3,490–4,242	48,740	50,940
Supvng Acct Clk I	0.8	1	1	2,628–3,195	38,340	38,340
Sr Acct Clk	4.3	4.5	4.5	2,348–2,855	151,112	151,830
Ofc Techn-Typing	1.3	2	2	2,348–2,855	66,102	67,692
Prog Techn II	0.4	–	–	2,348–2,855	–	–
Prog Techn	0.9	1	1	2,029–2,648	30,072	31,296
Totals	9.7	10.5	10.5	$357,779	$393,766	$402,252
Eligibility Unit:						
Supvng Prog Techn I	–	1	1	2,443–2,967	29,316	30,780
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Hlth Recd Techn I	0.2	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	1.4	4.0	4.0	$44,931	$119,928	$124,200
Personnel:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	89,392	91,488
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	1	3	3	2,978–3,619	127,884	130,284
Pers Svcs Spec I	10.1	9	9	2,315–3,351	352,578	353,847
Computer Opr	0.2	1	1	2,207–3,168	27,144	28,500
Ofc Techn-Typing	3.5	3.9	3.9	2,348–2,855	131,409	133,046
Pers Selection Techn	0.5	1	1	2,029–2,855	33,704	34,256
Totals	22.8	25.9	25.9	$976,615	$1,104,447	$1,113,757
Communications-Mail Room:						
Supvng Telephone Opr	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	0.8	1	1	2,348–2,855	33,952	34,254
Sheetfed Offset Press Opr I	1	1	1	2,320–2,820	33,059	33,840
Telephone Opr	5.5	7	7	2,029–2,465	203,474	204,722
Ofc Asst-Typing	1.8	2	2	1,908–2,465	53,144	54,991
Totals	10.1	12.0	12.0	$299,280	$361,969	$366,147
Training:						
Trng Ofcr II	1	1	1	4,520–5,453	65,436	65,436
Nurse Instructor	1	1	1	3,947–5,242	59,448	59,448

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Psych Techn Instructor	2.2	2	2	3,986–4,842	100,042	105,038
Ofc Asst-Typing	1	1	1	1,908–2,465	28,761	29,580
Totals	5.2	5.0	5.0	$258,033	$253,687	$259,502
Protective Services:						
Chief-Protective Svc & Security	1	1	1	4,761–5,195	68,340	68,340
Sr Special Investigator	–	1	1	4,143–4,999	49,716	52,200
Special Investigator I	0.9	–	–	3,307–4,546	–	–
Hosp Police Lieut	3.4	4	4	3,521–4,241	196,855	200,424
Hosp Police Sgt	9.7	12	12	3,210–3,863	540,236	548,092
Hosp Police Ofcr	67.8	85	85	2,928–3,519	3,366,209	3,470,652
Dispatcher-Clk	4.7	5	5	2,466–2,997	170,143	176,233
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	29,580	29,580
Totals	88.8	110.0	110.0	$3,602,565	$4,455,339	$4,579,781
Standards Compliance:						
Staff Psychiatrist	0.2	0.5	0.5	8,122–10,649	71,736	74,694
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Stds Compliance Coord	1	1	1	4,509–5,441	65,034	65,292
Supvng Registered Nurse-Safety	1	1	1	3,984–4,798	59,976	59,976
Assoc Mental Hlth Spec	2	3	3	3,915–4,759	159,072	163,332
Hlth Svcs Spec	0.1	–	–	3,779–4,555	–	–
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	135,132	139,392
Hlth Recd Techn I	2.8	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Typing	1.1	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,560	26,844
Totals	13.0	15.5	15.5	$610,759	$759,654	$772,674
Totals, Administration	234.0	281.4	281.4	$9,853,711	$11,881,904	$12,134,749
Clinical Services						
Program Administration:						
Prog Director-Mental Disabilities	6.6	7	7	5,413–5,966	494,442	497,760
Coord-Nursing	1	1	1	5,359–5,907	70,884	70,884
Prog Asst-Mental Disabilities	7	7	7	4,475–5,401	446,967	450,762
Nursing Coord-Forensic	6.4	6	6	4,353–5,252	378,144	378,144
Asst Coord-Nursing	5	5	5	4,353–5,252	294,720	301,792
Nurse Instructor	6.3	6	6	3,947–5,242	348,429	353,378
Psych Nursing Educ Director	1	1	1	4,336–5,224	62,688	62,688
Supvng Registered Nurse-Safety	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse-Safety	0.9	1	1	3,364–4,784	54,456	54,456
Assoc Govtl Prog Analyst	0.5	2	2	3,915–4,759	102,252	106,440
Hlth Svcs Spec	27.5	32	32	3,779–4,555	1,814,832	1,823,904
Support Svcs Asst-Interpreter	–	1	1	2,638–3,660	38,484	38,484
Individual Prog Coord	–	1	1	2,603–3,255	31,236	32,796
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	6.7	8	8	2,348–2,855	256,175	262,096
Ofc Asst-Typing	34.9	38	38	1,908–2,465	1,035,270	1,064,577
Support Svcs Asst-Gen	–	1	1	1,846–2,392	22,704	23,838
Limited Exam/Appt Prog Candidate	0.3	–	–	1,570–2,022	–	–
Totals	106.1	119.0	119.0	$5,053,757	$5,549,243	$5,619,559
Level-of-Care:						
Professional:						
Staff Psychiatrist-Safety	41.9	55.4	56.5	8,121–10,649	8,264,529	8,497,959
Pathologist	0.9	1	1	7,970–10,649	127,788	127,788
Physician & Surgeon-Safety	10.4	12.8	12.8	6,705–10,649	1,576,193	1,588,475
Psychologist-Educational	0.6	–	–	4,284–5,623	–	–
Psychologist-Clinical-Safety	37.9	43.8	44.2	4,284–5,623	2,825,657	2,890,910
Teacher-Speech Develmt & Corr	1	2.3	2.1	3,337–5,108	111,226	101,776
Teacher-Learning Handicapped-MD	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Industrial Arts	–	1	1	3,337–5,108	40,044	42,048
Teacher-Communication Handicapped	1	0.3	0.3	3,337–5,108	17,118	17,118
Sr Acctg Ofcr-Supvr	0.1	–	–	4,113–4,963	–	–
Voc Instructor-Upholstering	1	–	–	3,058–4,682	–	–
Voc Instructor-Carpentry	1	–	–	3,058–4,682	–	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Voc Rehab Counselor	1	1	1	3,163–3,942	47,304	47,304
Psych Soc Worker-Safety	48.5	62.2	62.6	3,163–3,942	3,352,709	3,370,671
Rehab Therapist-Occ-Safety	2.1	0.8	0.8	2,884–3,771	36,202	36,202
Support Svcs Asst-Interpreter	0.2	1	1	2,638–3,660	38,484	38,484

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Rehab Therapist-Dance-Safety	1.8	2.2	2.4	2,891–3,600	94,052	102,464
Rehab Therapist-Art-Safety	9.8	13.3	13.1	2,891–3,600	548,717	552,701
Rehab Therapist-Recr-Safety	27.3	29.2	29.2	2,753–3,428	1,173,550	1,188,860
Rehab Therapist-Music-Safety	13.5	14.6	15.1	2,753–3,428	575,992	610,469
Temporary Help	–	0.9	0.9	–	73,000	73,000
Totals	202.0	243.8	246.0	$15,352,486	$19,009,557	$19,393,221
Nursing:						
Nurse Practitioner-Safety	1.4	2	2	4,333–5,755	120,099	122,736
Unit Supvr-Safety	29.8	33	33	4,025–4,846	1,851,448	1,900,403
Supvng Registered Nurse-Safety	9.4	12	12	3,984–4,798	692,684	704,269
Registered Nurse-Safety	237.5	334.1	337.4	3,364–4,784	17,641,304	18,076,000
Sr Psych Tech	48.4	59.4	59.4	2,933–3,906	2,578,935	2,598,967
Psych Techn	272.7	376.8	382.8	2,617–3,440	13,719,132	14,168,797
Pre-Registered Nurse	0.5	1	1	3,083–3,370	43,884	43,884
Licensed Voc Nurse-Safety	56.5	82.7	82.7	2,325–2,826	2,603,987	2,691,687
Pre-Licensed Psych Techn	10.7	5	5	2,352–2,585	143,200	150,280
Psych Techn Asst	106.1	125	125	2,116–2,476	3,521,056	3,637,590
Hosp Worker	11.3	11	11	1,899–2,306	306,472	306,472
Psych Techn Trainee	19.3	–	–	2,058–2,251	–	–
Svc Asst-Hosp	0.7	1	1	1,749–2,125	26,540	26,540
Psych Techn Candidate	3.8	30	30	1,886–2,062	697,184	725,264
Temporary Help	–	15	15	–	359,875	359,875
Totals	808.1	1,088.0	1,097.3	$34,877,431	$44,305,800	$45,512,764
Central Program Services:						
Asst Chief Central Prog-Educ	1	1	1	4,310–5,201	62,412	62,412
Asst Chief Central Prog	2	2	2	4,310–5,201	118,758	121,578
Teacher-Speech Develmt & Corr	2	2	2	3,337–5,108	101,340	103,344
TV Spec	1	1	1	3,915–4,759	52,872	55,519
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Protestant Chaplain	0.9	1	1	3,466–4,331	51,972	51,972
Jewish Chaplain	0.9	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Librarian	1	1	1	3,425–4,163	49,956	49,956
Supvr-Voc Svc	1	1	1	3,408–4,142	49,704	49,704
Rehab Therapist-Occ-Safety	1	1	1	2,884–3,771	45,252	45,252
Support Svcs Asst-Interpreter	–	1	1	2,638–3,660	38,484	38,484
Psych Techn	0.6	1.6	1.6	2,617–3,440	50,246	52,762
Rehab Therapist-Music-Safety	1	1	1	2,753–3,428	41,136	41,136
Rehab Therapist-Recr-Safety	3	3	3	2,753–3,428	123,408	123,408
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Beauty Shop Mgr	1	1	1	2,367–2,877	38,004	38,004
Barbershop Mgr	1	1	1	2,367–2,877	36,804	36,804
Ofc Techn-Typing	3.6	3	3	2,348–2,855	100,608	102,212
Totals	24.0	25.6	25.6	$1,112,571	$1,155,728	$1,167,319
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	91,524	91,524
Pharmacist II	1.8	2	2	5,452–6,011	167,738	168,264
Pharmacist I	8.9	13.5	13.5	4,818–5,474	1,048,788	1,048,788
Pre-Licensed Pharmacist	0.6	–	–	4,162–4,727	–	–
Pharmacy Asst	11.6	14	14	2,348–2,855	452,387	461,318
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals	24.8	31.5	31.5	$1,368,314	$1,794,697	$1,804,154
Central Supply:						
Supvng Registered Nurse-Safety	1	1	1	3,984–4,798	57,936	59,976
Med Supply Techn	1.9	2	2	1,916–2,498	56,925	58,272
Totals	2.9	3.0	3.0	$108,103	$114,861	$118,248
Dentistry:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2	2	2	6,241–9,664	214,494	218,829
Dental Hygienst-Safety	0.8	1	1	3,040–3,694	44,328	44,328
Dental Asst-Safety	2.8	4	4	2,143–2,814	117,164	119,828
Totals	6.6	8.0	8.0	$445,155	$493,178	$500,177
Public Health-Employee Health:						
Physician & Surgeon-Safety	0.9	1	1	6,705–10,649	124,188	124,188
Pub Hlth Nurse II	1	1	1	4,148–5,504	62,436	62,436
Registered Nurse-Safety	3	2	2	3,364–4,784	106,860	106,860

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Hlth Svcs Spec	1	2	2	3,779–4,555	104,808	107,076
Pub Hlth Nurse I	–	1	1	3,779–4,555	45,348	47,616
Totals	5.9	7.0	7.0	$386,136	$443,640	$448,176
Radiology:						
Physician & Surgeon-Safety	0.1	1	1	6,705–10,649	107,448	112,824
Radiologic Technologist-Safety	2	2	2	2,736–3,617	78,244	79,824
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,830	33,420
Totals	2.9	4.0	4.0	$118,725	$217,522	$226,068
Clinics:						
Staff Psychiatrist-Safety	1	1	1	8,121–10,649	152,988	152,988
Physician & Surgeon-Safety	1	3	3	6,705–10,649	359,424	364,800
Registered Nurse-Safety	1	1	1	3,364–4,784	54,456	54,456
Respiratory Care Practitioner	0.4	1	1	2,714–3,600	41,328	41,328
Licensed Voc Nurse-Safety	0.7	–	–	2,325–2,826	–	–
Totals	4.1	6.0	6.0	$384,523	$608,196	$613,572
Surgery:						
Surgical Nurse I	1	1	1	3,623–4,802	54,648	54,648
Totals	1.0	1.0	1.0	$54,314	$54,648	$54,648
EEG-EKG-EMG:						
Registered Nurse-Safety	1	1	1	3,364–4,784	54,456	54,456
Electroencephalographic Techn-Safety	0.3	1	1	2,606–3,168	31,272	32,832
Totals	1.3	2.0	2.0	$61,091	$85,728	$87,288
Medical Ancillary:						
Chief Physician & Surgeon	1	1	1	9,260–10,981	131,772	131,772
Staff Psychiatrist-Safety	2.4	3.5	3.5	8,121–10,649	523,500	526,458
Physician & Surgeon-Safety	2.3	4	4	6,705–10,649	463,272	474,024
Nursing Coord-Forensic	1	1	1	4,353–5,252	63,024	63,024
Supvng Registered Nurse-Safety	1	1	1	3,984–4,798	59,976	59,976
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Totals	8.7	11.5	11.5	$929,726	$1,279,128	$1,292,838
Physical Therapy:						
Psych Techn	0.1	0.4	0.4	2,617–3,440	12,562	13,190
Totals	0.1	0.4	0.4	$4,769	$12,562	$13,190
Podiatry:						
Podiatrist	1	1	1	5,552–7,420	80,976	80,976
Psych Techn	0.9	1	1	2,617–3,440	37,776	37,776
Totals	1.9	2.0	2.0	$113,411	$118,752	$118,752
Laboratory-Pathology:						
Sr Clinical Lab Technologist	1.4	2	2	3,748–4,997	106,800	109,344
Supvng Clinical Lab Technologist	0.7	1	1	4,113–4,963	49,562	52,044
Registered Nurse-Safety	1	1	1	3,364–4,784	54,456	54,456
Clinical Lab Technologist-Safety	2.8	3	3	3,574–4,543	142,176	144,324
Lab Asst	1.3	1	1	1,916–2,498	24,684	25,920
Ofc Asst-Typing	2	2	2	1,908–2,465	59,160	59,160
Totals	9.2	10.0	10.0	$407,418	$436,838	$445,248
Medical Residency Program:						
Chief-Prof Educ	1.1	1	1	9,715–10,733	142,656	148,764
Sr Librarian-Supvr	0.9	1	1	3,764–4,575	54,900	54,900
Ofc Techn-Typing	1.1	1	1	2,348–2,855	34,260	34,260
Totals	3.1	3.0	3.0	$253,756	$231,816	$237,924
Foster Grandparent Program:						
Foster Grandparent Proj Coord	1	1	1	3,751–4,520	54,240	54,240
Ofc Techn-Typing	1	1	1	2,348–2,855	33,160	34,252
Totals	2.0	2.0	2.0	$85,276	$87,400	$88,492
Biopsychiatry Unit:						
Staff Psychiatrist-Safety	0.2	1	1	8,121–10,649	143,472	149,388
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Psychologist-Clinical-Safety	0.5	3	3	4,284–5,623	170,028	178,524
Research Analyst II-Soc/Behavioral	1	2	2	4,110–4,997	109,280	111,756
Registered Nurse-Safety	0.7	4	4	3,364–4,784	200,112	209,616
Research Analyst I-Gen	1	1	1	2,764–4,155	43,784	45,968
Psych Techn	0.4	3	3	2,617–3,440	94,212	98,928

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Rehab Therapist-Recr-Safety	2	2	2	2,753–3,428	82,272	82,272
Ofc Techn-Typing	0.7	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	7.6	19.0	19.0	$387,166	$974,488	$1,009,184
Totals, Clinical Services	1,222.3	1,586.8	1,598.3	$61,504,128	$76,973,782	$78,750,822
Support Services						
General Services Administration:						
Hosp Administrator II	1	1	1	4,113–4,963	63,876	63,876
Hosp Administrator I	1	1	1	3,422–4,113	47,556	49,716
Prop Controller II	1	1	1	2,934–3,564	45,048	45,048
Pest Cntrl Techn	1	1	1	2,715–3,257	35,640	35,640
Ofc Asst-Typing	1.9	2	2	1,908–2,465	55,782	57,096
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	6.9	7.0	7.0	$271,447	$277,482	$280,956
Stores and Supplies:						
Warehouse Mgr I	0.7	1	1	3,112–4,106	39,632	41,616
Materials & Stores Spec	1.8	2	2	2,560–3,338	69,454	71,097
Stock Clk	0.7	1	1	2,153–2,618	26,376	27,697
Totals	3.2	4.0	4.0	$106,885	$135,462	$140,410
Food Service:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	2.4	4	4	4,106–4,990	211,192	218,758
Clinical Dietitian-Safety	3.4	9	9	2,954–3,677	392,872	407,212
Materials & Stores Spec	1.9	1	1	2,560–3,338	36,436	36,528
Supvng Cook I	1.3	2	2	2,582–3,138	68,640	70,188
Pre-Registered Clinical Dietitian	0.3	–	–	2,540–3,138	–	–
Cook Spec II	5.1	7	7	2,367–2,877	224,662	230,798
Ofc Techn-Typing	2.3	3	3	2,348–2,855	96,696	98,100
Food Svc Supvr I	3.3	7	7	2,199–2,671	201,546	207,096
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Food Svc Techn II	20.5	28	28	1,971–2,396	768,572	777,672
Janitor	1.8	2	2	1,867–2,269	54,411	54,456
Food Svc Techn I	67	95.4	95.4	1,837–2,231	2,384,334	2,451,195
Totals	111.3	160.4	160.4	$3,149,219	$4,536,561	$4,649,203
Clothing:						
Clothing Ctr Mgr	1	1	1	2,804–3,408	40,896	40,896
Seamer	2.8	4	4	2,277–2,766	128,100	129,468
Totals	3.8	5.0	5.0	$133,595	$168,996	$170,364
Housekeeping Public Areas:						
Janitor Supvr III	–	1	1	2,415–2,936	28,980	30,432
Supvng Housekeeper II	1	1	1	2,231–2,714	32,568	32,568
Supvng Housekeeper I	2	3	3	2,006–2,437	83,600	84,800
Janitor	17.4	23.3	23.3	1,867–2,269	617,471	624,880
Totals	20.4	28.3	28.3	$561,110	$762,619	$772,680
Housekeeping Treatment Areas:						
Supvng Housekeeper I	6.9	7	7	2,006–2,437	207,174	207,228
Janitor	60.6	76	76	1,867–2,269	1,968,479	2,007,391
Totals	67.5	83.0	83.0	$1,788,268	$2,175,653	$2,214,619
Laundry:						
Laundry Supvr II	1	1	1	2,686–3,266	39,192	39,192
Laundry Worker	3	4	4	2,044–2,485	111,709	114,313
Launderer	0.5	1	1	1,971–2,396	28,752	28,752
Totals	4.5	6.0	6.0	$137,434	$179,653	$182,257
Motor Vehicle Operations:						
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Lead Automobile Mechanic	1	1	1	3,112–3,739	40,884	40,884
Auto Equipt Opr II	0.6	1	1	2,970–3,570	35,640	37,428
Auto Equipt Opr I	14.8	18	18	2,715–3,257	638,034	646,384
Totals	17.4	21.0	21.0	$632,393	$758,406	$768,544
Totals, Support Services	235.0	314.7	314.7	$6,780,351	$8,994,832	$9,179,033

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Plant Operations						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Chief-Plant Ops I	0.9	1	1	4,284–5,169	61,098	62,028
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,529	43,605
Materials & Stores Spec	1	1	1	2,560–3,338	34,428	35,880
Ofc Techn-Typing	0.9	2	2	2,348–2,855	62,400	63,840
Totals	6.8	8.0	8.0	$339,354	$386,487	$392,385
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Plumber Supvr	1	1	1	3,739–4,509	49,272	49,272
Carpenter Supvr	1	1	1	3,570–4,305	45,828	47,004
Painter Supvr	0.8	1	1	3,570–4,305	47,004	47,004
Plumber I	4	5	5	3,407–4,105	220,356	222,396
Sheet Metal Worker	1	1	1	3,407–4,105	43,572	44,868
Fusion Welder	1	1	1	3,329–4,011	43,848	43,848
Carpenter I	3.2	5	5	3,257–3,917	208,481	212,250
Painter I	4.9	6	6	3,257–3,917	253,284	255,240
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Glazier	1	1	1	3,257–3,917	42,840	42,840
Mason I	0.9	1	1	3,257–3,917	39,868	41,728
Bldg Maint Worker	5.7	8	8	2,835–3,407	293,808	297,132
Totals	26.5	33.0	33.0	$1,117,469	$1,382,661	$1,398,082
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	3,112–4,106	49,272	49,272
Tractor Opr-Laborer	0.1	1	1	2,981–3,584	35,921	37,701
Drftg Svc Aid	1	1	1	2,024–2,971	35,652	35,652
Groundskeeper	3.9	4	4	2,391–2,970	130,212	131,688
Totals	6.0	7.0	7.0	$217,545	$251,057	$254,313
Utilities, Water and Sewage:						
Stationary Engr	9	10	10	4,382–4,819	525,840	525,840
Electrician Supvr	2	2	2	3,739–4,509	98,544	98,544
Steamfitter	1	1	1	3,407–4,105	44,868	44,868
Electrician I	4	5	5	3,407–4,105	220,356	222,396
Electronics Tech Supvr	1	1	1	3,186–3,833	45,996	45,996
Electronics Techn	4	4	4	2,905–3,832	165,231	167,139
Totals	21.0	23.0	23.0	$1,004,133	$1,100,835	$1,104,783
Fire Protection:						
Fire Chief	1	1	1	3,606–4,345	52,140	52,140
Firefighter	6.6	6.5	6.5	2,803–3,368	257,418	259,689
Totals	7.6	7.5	7.5	$321,841	$309,558	$311,829
Totals, Plant Operations	67.9	78.5	78.5	$3,000,342	$3,430,598	$3,461,392
Regular/Ongoing Positions	1,759.2	2,261.4	2,272.9	81,138,532	101,281,116	103,525,996
Temporary Help	73.1	(15.9)	(15.9)	4,305,465	(432,875)	(432,875)
Overtime	–	–	–	9,148,678	1,707,639	1,707,639
Totals, Napa State Hospital	1,832.3	2,261.4	2,272.9	$94,592,675	$102,988,755	$105,233,635
Patton State Hospital						
Administration						
Executive:						
Med Director-Chief Dep	1	1	1	9,715–11,300	160,116	160,116
Prog Review Consultant-Med	–	1	1	9,715–11,135	118,980	124,812
Chief-Prof Educ	0.8	1	1	9,715–10,733	153,996	153,996
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	2	2	2	6,954–7,668	184,032	184,032
Asst Hosp Administrator	1	1	1	5,493–6,058	72,696	72,696
Coord-Nursing	0.9	1	1	5,359–5,907	70,884	70,884
Community Liaison Rep	0.9	1	1	4,509–5,482	65,784	65,784
Hosp Adm Resident II	1	1	1	4,520–5,453	65,436	65,436
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Hosp Coord-Forensic	1	1	1	4,301–5,228	62,736	62,736
Sr Special Investigator	1.2	2	2	4,143–4,999	99,432	104,400
Hlth & Safety Ofcr	0.3	–	–	4,113–4,963	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Assoc Mental Hlth Spec	–	3	3	3,915–4,759	146,316	153,636
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	89,410	91,504
Exec Secty I	0.6	1	1	2,688–3,268	32,256	33,864
Secty	1.7	2	2	2,390–2,906	67,032	68,640
Ofc Techn-Typing	5.6	6	6	2,348–2,855	193,956	196,800
Totals	23.4	30.0	30.0	$1,488,004	$1,863,754	$1,890,028
Health and Safety:						
Hlth & Safety Ofcr	0.2	1	1	4,113–4,963	49,356	51,828
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	102,424	107,546
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Psych Techn	0.9	1	1	2,617–3,440	41,280	41,280
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.6	5.0	5.0	$150,747	$227,320	$234,914
Information Systems:						
DP Mgr II	1	1	1	4,958–6,026	71,394	72,312
Staff Info Sys Analyst-Spec	1.6	3	3	4,507–5,480	181,662	188,438
Staff Programmer Analyst-Supvr	0.5	1	1	4,507–5,480	64,362	65,760
Assoc Info Sys Analyst-Spec	2.1	1	1	4,110–4,997	50,968	53,520
Assoc Programmer Analyst-Supvr	0.5	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	0.7	1	1	4,110–4,997	56,804	59,216
Programmer II	0.3	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,656	45,840
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	39,501	39,600
Sr Computer Equipt Techn	1	1	1	3,492–3,832	45,819	45,984
Info Sys Techn	1	1	1	2,207–3,168	37,552	38,016
Totals	10.0	11.0	11.0	$517,189	$591,718	$608,686
Medical Records:						
Corr Case Recds Supvr	0.6	1	1	3,770–4,534	45,240	47,508
Med Recd Director	1	1	1	3,152–4,237	63,940	64,044
Corr Case Recds Analyst	6.3	6	6	2,507–3,957	250,944	253,236
Hlth Recd Techn III	1	1	1	2,989–3,635	43,620	43,620
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Sr Med Transcriber	0.8	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	3.8	4	4	2,348–2,855	133,872	135,432
Hlth Recd Techn I	6.6	8	8	2,348–2,855	261,912	264,720
Med Transcriber	6.4	8	8	2,304–2,801	253,602	259,554
Ofc Asst-Typing	1.7	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Totals	31.2	34.0	34.0	$1,135,684	$1,217,794	$1,232,778
Fiscal:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	57,747	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,224	54,838
Acctg Ofcr-Supvr	–	1	1	3,418–4,155	41,016	43,068
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	38,340	38,340
Accountant I-Spec	0.3	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1	1	1	2,348–2,855	34,158	34,260
Sr Acct Clk	1.2	2	2	2,348–2,855	68,520	68,520
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Totals	7.4	10.0	10.0	$303,844	$409,821	$416,398
Trust:						
Benefit & Ins Ofc II-Supvr	1	1	1	3,831–4,656	57,072	57,072
Supvng Prog Techn II	1.6	2	2	2,628–3,195	74,352	76,304
Prog Techn II	5.5	5	5	2,348–2,855	169,792	171,289
Prog Techn	0.4	1	1	2,029–2,648	24,954	26,202
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Totals	9.5	10.0	10.0	$336,932	$357,586	$362,283
Personnel:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	62,532	65,664
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Unit Supvr-Safety	0.5	1	1	4,025–4,846	60,552	60,552
Assoc Pers Analyst	3	3	3	3,915–4,759	161,504	166,450
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	52,440	55,065
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,600	39,600

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	2.7	3	3	2,980–3,624	130,358	130,464
Pers Svcs Spec I	8.5	9	9	2,315–3,351	349,476	350,868
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Totals	20.5	23.0	23.0	$918,291	$1,038,358	$1,050,559
Communications-Mail Room:						
Supvng Telephone Opr	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr II-Gen	0.1	1	1	2,628–3,195	31,536	33,108
Telephone Opr	6	6	6	2,029–2,465	178,650	179,352
Ofc Occupations Clk	1	1	1	1,787–2,173	26,076	26,076
Totals	8.1	9.0	9.0	$244,433	$274,602	$276,876
Training:						
Nurse Instructor	1	1	1	3,947–5,242	59,448	59,448
Psych Nursing Educ Director	1	1	1	4,336–5,224	62,688	62,688
Psych Techn Instructor	0.1	1	1	3,986–4,842	49,210	51,668
Trng Ofcr I	1	1	1	3,915–4,759	57,132	57,132
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	4.1	5.0	5.0	$211,670	$258,058	$260,516
Protective Services:						
Chief-Protective Svc & Security	–	1	1	4,761–5,195	63,132	65,988
Hosp Police Lieut	–	1	1	3,521–4,241	42,252	44,364
Hosp Police Sgt	0.3	2	2	3,210–3,863	92,712	92,712
Hosp Police Ofcr	0.2	28	28	2,928–3,519	983,808	1,032,864
Dispatcher Clk	–	2.3	2.3	2,466–2,997	69,759	73,237
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Totals	0.5	35.3	35.3	$27,043	$1,279,839	$1,338,745
Totals, Administration	118.3	172.3	172.3	$5,333,837	$7,518,850	$7,671,783
Clinical Services						
Program Administration:						
Prog Director-Mental Disabilities	7.9	8	8	5,413–5,966	571,720	572,736
Prog Asst-Mental Disabilities	8	8	8	4,475–5,401	506,162	513,386
Nursing Coord-Forensic	8.8	10	10	4,353–5,252	597,876	605,724
Asst Coord-Nursing	5	5	5	4,353–5,252	320,128	321,152
Hlth Svcs Spec	25	25	25	3,779–4,555	1,447,404	1,447,404
Sr Med Transcriber	0.9	1	1	2,577–3,132	30,924	32,472
Ofc Techn-Typing	8	9	9	2,348–2,855	295,416	299,900
Word Proc Techn	7.5	8	8	2,029–2,648	237,823	243,360
Totals	71.1	74.0	74.0	$3,876,488	$4,007,453	$4,036,134
Level-of-Care:						
Professional:						
Staff Psychiatrist-Safety	50.4	81.1	79.3	8,121–10,649	11,980,425	11,899,881
Physician & Surgeon-Safety	14.4	18	18	6,705–10,649	2,266,407	2,284,089
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796
Psychology Internship Director	0.9	1	1	4,703–6,174	74,088	74,088
Psychologist-Clinical-Safety	34.8	44.4	44.2	4,284–5,623	2,851,145	2,888,730
Prog Consultant-Soc Work	1	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Rehab Therapy	0.9	1	1	4,509–5,441	60,909	63,752
Med Resident	3.1	3.5	3.5	4,188–5,293	196,998	199,506
Voc Instructor-Landscape Gardening	0.7	1	1	3,337–5,108	47,496	49,872
Teacher-Learning Handicapped-MD	8.2	23.5	18.8	3,337–5,108	1,062,386	882,166
Psych Soc Worker-Safety	76.2	92.3	91.8	3,163–3,942	4,723,621	4,767,984
Rehab Therapist-Occ-Safety	3.3	6	6	2,884–3,771	234,070	244,935
Rehab Therapist-Art	–	1	1	2,891–3,600	38,256	40,164
Rehab Therapist-Dance-Safety	2.2	3	3	2,891–3,600	118,223	121,886
Rehab Therapist-Recr-Safety	38.2	48	46.2	2,753–3,428	1,896,817	1,855,037
Rehab Therapist-Music-Safety	5.9	9.2	9.2	2,753–3,428	340,963	346,633
Industrial Therapist	–	1	1	2,753–3,428	41,136	43,188
Totals	241.2	336.0	327.0	$18,401,833	$26,076,028	$25,904,999
Nursing:						
Nurse Practitioner-Safety	2	3	3	4,333–5,755	185,256	187,896
Nurse Instructor	3	3	3	3,947–5,242	178,344	178,344
Unit Supvr-Safety	29.4	35	35	4,025–4,846	2,027,584	2,066,403
Registered Nurse-Safety	207.4	282.9	278.7	3,364–4,784	14,666,363	14,733,235
Sr Psych Techn	67.9	76	76	2,933–3,906	3,362,988	3,397,922

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Support Svcs Asst-Interpreter	0.4	2	2	2,638–3,660	76,776	78,360
Psych Techn	552.1	667.5	659.5	2,617–3,440	25,210,491	25,265,556
Supvng Housekeeper II	1	1	1	2,231–2,714	35,088	35,088
Pre-Licensed Psych Techn	13.4	15	15	2,352–2,585	437,920	459,160
Psych Techn Asst	54.1	65	65	2,116–2,476	1,776,219	1,857,346
Supvng Housekeeper I	5.3	6	6	2,006–2,437	188,010	188,064
Support Svcs Asst-Gen	1	1	1	1,846–2,392	28,704	28,704
Hosp Worker	2.9	2	2	1,899–2,306	55,344	55,344
Janitor	8	11	11	1,867–2,269	288,352	294,444
Totals	947.9	1,170.4	1,158.2	$40,346,296	$48,517,439	$48,825,866
Central Program Services:						
Chief Central Prog	1	1	1	4,735–5,713	68,556	68,556
Asst Chief Central Prog-Educ	0.7	1	1	4,310–5,201	62,412	62,412
Asst Chief Central Prog	1.8	2	2	4,310–5,201	116,076	118,758
Audiologist I	1	1	1	3,631–4,763	57,156	57,156
Sr Librarian-Supvr	1	1	1	3,764–4,575	54,900	54,900
Sr Librarian-Spec	0.9	1	1	3,762–4,570	54,840	54,840
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Supvr-Voc Svc	–	1	1	3,408–4,142	40,896	42,936
Voc Rehab Counselor	1	2	2	3,163–3,942	85,260	87,156
Psych Techn	1.4	2	2	2,617–3,440	79,056	79,056
Printing Trades Spec III-Gen	1	1	1	2,369–3,094	37,128	37,128
Beauty Shop Mgr	1	1	1	2,367–2,877	36,804	36,804
Barbershop Mgr	1.4	2	2	2,367–2,877	63,046	64,468
Ofc Techn-Typing	2.5	3	3	2,348–2,855	100,900	102,510
Printing Trades Spec II-Gen	1	1	1	2,178–2,788	33,456	33,456
Teaching Asst-Safety	0.9	1	1	2,057–2,501	30,012	30,012
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	–	15.8	15.8	–	598,575	598,575
Totals	20.6	40.8	40.8	$918,160	$1,706,837	$1,716,487
Pharmacy:						
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	85,524	85,524
Pharmacist II	0.1	2	2	5,452–6,011	142,848	149,400
Pharmacist I	9.2	11	11	4,818–5,474	788,568	788,568
Pharmacy Asst	8.1	10	10	2,348–2,855	321,655	330,827
Totals	18.4	24.0	24.0	$1,006,596	$1,338,595	$1,354,319
Central Supply:						
Psych Techn	1	1	1	2,617–3,440	39,432	39,432
Totals	1.0	1.0	1.0	$37,530	$39,432	$39,432
Dentistry:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2	2	2	6,241–9,664	205,862	212,472
Dental Asst-Safety	3	4	4	2,143–2,814	122,838	124,158
Totals	6.0	7.0	7.0	$408,263	$445,892	$453,822
Radiology:						
Sr Radiologic Technologist-Spec-Safety	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist-Safety	1	1	1	2,736–3,617	39,912	39,912
Totals	2.0	2.0	2.0	$80,970	$81,492	$81,492
Public Health-Employee Health:						
Physician & Surgeon-Safety	1.1	1	1	6,705–10,649	130,188	130,188
Pub Hlth Nurse II	2	2	2	4,148–5,504	124,872	124,872
Registered Nurse-Safety	1	1	1	3,364–4,784	54,456	54,456
Totals	4.1	4.0	4.0	$307,594	$309,516	$309,516
Clinics:						
Chief Physician & Surgeon	1	1	1	9,260–10,981	134,172	134,172
Registered Nurse-Safety	4.9	5	5	3,364–4,784	272,280	272,280
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	6.9	7.0	7.0	$432,150	$440,712	$440,712
EEG-EKG-EMG:						
Electroencephalographic Techn-Safety	1	1	1	2,606–3,168	38,016	38,016
Totals	1.0	1.0	1.0	$37,196	$38,016	$38,016

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Podiatry:						
Podiatrist	1	1	1	5,552–7,420	83,376	83,376
Psych Techn	1	1	1	2,617–3,440	37,776	37,776
Totals	2.0	2.0	2.0	$118,959	$121,152	$121,152
Laboratory-Pathology:						
Clinical Lab Technologist-Safety	0.9	1	1	3,574–4,543	49,644	49,644
Speech Pathologist I	1	1	1	3,631–4,536	54,432	54,432
Totals	1.9	2.0	2.0	$102,799	$104,076	$104,076
Totals, Clinical Services	1,324.1	1,671.2	1,650.0	$66,074,834	$83,226,640	$83,426,023
Support Services						
General Services Administration:						
Hosp Administrator II	0.7	1	1	4,113–4,963	57,228	59,875
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,065	57,108
Hosp Administrator I	0.5	1	1	3,422–4,113	41,064	43,116
Ofc Techn-Typing	1	1	1	2,348–2,855	34,257	34,260
Totals	3.2	4.0	4.0	$159,493	$187,614	$194,359
Stores and Supplies:						
Warehouse Mgr I	0.7	1	1	3,112–4,106	38,592	40,520
Prop Controller II	0.1	1	1	2,934–3,564	35,208	36,972
Materials & Stores Spec	1	2	2	2,560–3,338	67,248	68,784
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Warehouse Worker	3	3	3	2,560–3,044	100,224	100,224
Ofc Asst-Typing	0.6	1	1	1,908–2,465	27,156	28,512
Totals	6.4	9.0	9.0	$220,963	$306,096	$312,680
Food Service:						
Preparation:						
Director-Dietetics	0.9	1	1	4,509–5,482	65,784	65,784
Asst Director-Dietetics	2.8	3	3	4,106–4,990	174,310	177,033
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Clinical Dietitian-Safety	8.5	10	10	2,954–3,677	466,285	476,899
Supvng Cook II	0.9	1	1	2,934–3,568	42,816	42,816
Food Svc Supvr II	0.9	1	1	2,725–3,311	42,142	42,252
Supvng Cook I	4	4	4	2,582–3,138	140,744	144,010
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Dietetic Techn	0.8	–	–	2,444–2,971	–	–
Dietetic Techn-Safety	0.7	4	4	2,444–2,971	118,776	124,704
Cook Spec II	8	9	9	2,367–2,877	302,488	305,804
Ofc Techn-Typing	1	2	2	2,348–2,855	65,445	67,000
Cook Spec I	3.7	3	3	2,116–2,572	88,240	91,738
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1	–	–	1,846–2,465	–	–
Svc Asst-Warehouse & Stores	1	1	1	1,914–2,326	27,912	27,912
Janitor	1	3	3	1,867–2,269	73,152	75,444
Food Svc Techn I	13.6	14	14	1,837–2,231	374,808	374,808
Svc Asst-Hosp	1	1	1	1,749–2,125	25,500	25,500
Svc Asst-Food	1	1	1	1,699–2,065	24,780	24,780
Totals	55.8	63.0	63.0	$1,936,275	$2,201,182	$2,234,484
Presentation:						
Food Svc Supvr I	7	8	8	2,199–2,671	257,162	260,196
Food Svc Techn II	21	28	28	1,971–2,396	772,721	783,466
Food Svc Techn I	69.1	83	83	1,837–2,231	2,104,830	2,151,007
Totals	97.1	119.0	119.0	$2,540,294	$3,134,713	$3,194,669
Clothing:						
Clothing Ctr Mgr	1	1	1	2,804–3,408	40,896	40,896
Seamer	3	3	3	2,277–2,766	99,576	99,576
Totals	4.0	4.0	4.0	$140,360	$140,472	$140,472
Housekeeping Public Areas:						
Janitor Supvr III	1	1	1	2,415–2,936	37,752	37,752
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Supvng Housekeeper I	1.8	2	2	2,006–2,437	61,008	61,008
Janitor	12	12	12	1,867–2,269	333,733	335,524
Totals	15.6	16.0	16.0	$444,791	$461,839	$465,094

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Housekeeping Treatment Areas:						
Supvng Housekeeper II	1	1	1	2,231–2,714	33,608	33,608
Supvng Housekeeper I	2.8	4	4	2,006–2,437	114,759	116,564
Janitor	42.4	45	45	1,867–2,269	1,186,781	1,208,246
Totals	46.2	50.0	50.0	$1,226,926	$1,335,148	$1,358,418
Laundry:						
Laundry Worker	4.9	5	5	2,044–2,485	144,500	146,513
Totals	4.9	5.0	5.0	$138,670	$144,500	$146,513
Motor Vehicle Operations:						
Heavy Equipt Mechanic	2	2	2	3,329–4,011	87,696	87,696
Auto Pool Mgr I	1	1	1	2,970–3,917	42,852	42,852
Auto Equipt Opr II	1	1	1	2,970–3,570	39,084	39,084
Auto Equipt Opr I	13.7	15	15	2,715–3,257	527,970	533,172
Laborer	1	1	1	2,391–2,607	31,284	31,284
Totals	18.7	20.0	20.0	$681,498	$728,886	$734,088
Totals, Support Services	251.9	290.0	290.0	$7,489,270	$8,640,450	$8,780,777
Plant Operations						
Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief-Plant Ops I	0.9	1	1	4,284–5,169	62,028	62,028
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.8	4.0	4.0	$201,699	$211,908	$211,908
Maintenance of Structures:						
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Plumber Supvr	1	1	1	3,739–4,509	54,108	54,108
Carpenter Supvr	1	1	1	3,570–4,305	51,660	51,660
Painter Supvr	1	1	1	3,570–4,305	51,660	51,660
Painter II	1	1	1	3,407–4,105	49,260	49,260
Sheet Metal Worker	1	1	1	3,407–4,105	44,868	44,868
Plumber I	4.3	5	5	3,407–4,105	233,124	233,124
Painter I	6.2	7	7	3,257–3,917	297,014	302,544
Locksmith I	1	2	2	3,257–3,917	81,924	83,880
Carpenter I	4.4	5	5	3,257–3,917	215,423	217,314
Locksmith II	0.7	–	–	3,407–3,739	–	–
Upholsterer	1	1	1	2,715–3,570	39,084	39,084
Bldg Maint Worker	5	6	6	2,835–3,407	217,416	220,824
Pest Cntrl Techn	0.6	1	1	2,715–3,257	33,532	35,045
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Drftg Svc Aid	0.4	1	1	2,024–2,971	35,652	35,652
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Totals	31.6	36.0	36.0	$1,354,895	$1,518,485	$1,532,783
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	3,112–4,106	49,272	49,272
Tractor Opr-Laborer	1	1	1	2,981–3,584	39,252	39,252
Lead Groundskeeper	0.3	–	–	2,496–3,257	–	–
Groundskeeper	6.1	8	8	2,391–2,970	256,914	262,362
Totals	8.4	10.0	10.0	$305,262	$345,438	$350,886
Utilities, Water and Sewage:						
Chief Engr	1	1	1	4,831–5,313	57,972	57,972
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Stationary Engr	12	12	12	4,382–4,819	631,008	631,008
Electrician Supvr	1	1	1	3,739–4,509	49,272	49,272
Electrician I	4.1	5	5	3,407–4,105	224,340	224,340
Electronics Techn	1	1	1	2,905–3,832	41,904	41,904
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Totals	21.1	22.0	22.0	$1,059,765	$1,102,764	$1,102,764
Totals, Plant Operations	64.9	72.0	72.0	$2,921,621	$3,178,595	$3,198,341
Regular/Ongoing Positions	1,759.2	2,205.5	2,184.3	81,819,562	102,564,535	103,076,924
Temporary Help	112.7	(15.8)	(15.8)	3,544,029	(598,575)	(598,575)
Overtime	–	–	–	12,159,694	1,336,000	1,336,000
Totals, Patton State Hospital	1,871.9	2,205.5	2,184.3	$97,523,285	$103,900,535	$104,412,924

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Vacaville Psychiatric Program						
Office of Executive Director:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.0	2.0	2.0	$133,929	$131,232	$131,232
Administration:						
Asst Hosp Administrator	1	1	1	5,493–6,058	72,696	72,696
Assoc Info Sys Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	52,356	54,972
Med Tech Asst	1	1	1	3,132–4,356	54,888	54,888
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	86,060	87,084
Clinical Dietitian-Safety	2	2	2	2,954–3,677	83,685	85,665
Pers Svcs Spec II	1	1	1	2,978–3,619	43,028	43,428
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Prop Controller I	–	1	1	2,583–3,139	30,996	32,544
Supvng Cook I	1	1	1	2,582–3,138	40,176	40,176
Accountant I-Spec	0.2	–	–	2,554–3,104	–	–
Cook Spec II	2.8	3	3	2,367–2,877	105,052	108,236
Hlth Recd Techn I	4.8	5	5	2,348–2,855	160,533	164,277
Acctg Techn	1.6	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	2	2	2	2,348–2,855	65,691	67,284
Supvng Housekeeper II	1	1	1	2,231–2,714	32,568	32,568
Supvng Housekeeper I	1	1	1	2,006–2,437	29,244	29,244
Janitor	8.7	11	11	1,867–2,269	275,458	283,097
Totals	34.0	38.0	38.0	$1,230,256	$1,355,955	$1,379,683
Psychiatric Services:						
Med Director-Chief Dep	0.8	1	1	9,715–11,300	168,000	168,000
Pharmacist II	1	1	1	5,452–6,011	84,132	84,132
Nurse Practitioner-Safety	0.7	1	1	4,333–5,755	62,652	62,652
Pharmacist I	3.1	3	3	4,818–5,474	233,064	233,064
Pharmacy Asst	3	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,487	34,112
Totals	9.4	10.0	10.0	$619,159	$683,115	$684,740
Acute Psychiatric Inpatient:						
Staff Psychiatrist-Safety	11.8	14	14	8,121–10,649	2,137,032	2,137,032
Physician & Surgeon-Safety	1.1	1	1	6,705–10,649	123,108	128,904
Prog Director-Mental Disabilities	1	1	1	5,413–5,966	69,618	71,592
Psychologist-Clinical-Safety	4.3	5	5	4,284–5,623	340,448	346,448
Prog Asst-Mental Disabilities	1	1	1	4,475–5,401	64,812	64,812
Nursing Coord-Forensic	1	1	1	4,353–5,252	63,024	63,024
Sr Med Tech Asst	8	8	8	4,126–5,012	488,842	491,362
Supvng Registered Nurse-Safety	7	7	7	3,984–4,798	418,254	419,742
Registered Nurse-Safety	20.9	23	23	3,364–4,784	1,161,301	1,191,927
Med Tech Asst	62.2	85	85	3,132–4,356	4,093,542	4,310,751
Psych Soc Worker-Safety	8.3	9	9	3,163–3,942	492,162	500,685
Rehab Therapist-Occ	1	1	1	2,884–3,771	44,324	46,360
Clinical Psychology Intern	2.5	2	2	2,532–3,758	69,570	73,050
Rehab Therapist-Art-Safety	1.7	2	2	2,891–3,600	90,087	92,067
Rehab Therapist-Recr-Safety	6	6	6	2,753–3,428	264,204	267,760
Rehab Therapist-Music-Safety	0.7	1	1	2,753–3,428	40,932	42,798
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	139.5	168.0	168.0	$8,861,013	$9,995,520	$10,282,574
Intermediate Treatment Program:						
Staff Psychiatrist-Safety	1.3	2	2	8,121–10,649	308,376	308,376
Prog Director-Mental Disabilities	1	1	1	5,413–5,966	71,592	71,592
Psychologist-Clinical-Safety	1.7	2	2	4,284–5,623	136,912	140,020
Prog Asst-Mental Disabilities	1	1	1	4,475–5,401	62,841	64,812
Sr Med Tech Asst	6.5	7	7	4,126–5,012	415,464	420,732
Supvng Registered Nurse-Safety	1.8	2	2	3,984–4,798	110,184	112,572
Registered Nurse-Safety	8.8	12	12	3,364–4,784	600,144	614,349
Med Tech Asst	22.3	36	36	3,132–4,356	1,720,344	1,817,913
Psych Soc Worker-Safety	2.7	4	4	3,163–3,942	214,971	220,602
Rehab Therapist-Art-Safety	0.9	1	1	2,891–3,600	43,605	45,601
Rehab Therapist-Recr-Safety	3.6	4	4	2,753–3,428	179,964	181,872

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Rehab Therapist-Music-Safety	1.1	1	1	2,753–3,428	44,736	44,736
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,836	30,276
Totals	53.5	74.0	74.0	$2,939,470	$3,937,969	$4,073,453
Program Review:						
Sr Psychologist-Supvr	1	1	1	5,087–6,483	73,524	76,529
Prog Consultant-Soc Work	1	1	1	4,509–5,441	65,292	65,292
Prog Consultant-Rehab Therapy	1	1	1	4,509–5,441	65,292	65,292
Totals	3.0	3.0	3.0	$201,842	$204,108	$207,113
Regular/Ongoing Positions	241.4	295	295	13,985,669	16,307,899	16,758,795
Temporary Help	5	–	–	343,344	–	–
Overtime	–	–	–	3,250,918	188,000	188,000
Totals, Vacaville Psychiatric Program	246.4	295.0	295.0	$17,579,931	$16,495,899	$16,946,795
Salinas Valley Psychiatric Program						
Office of the Executive Director:						
C.E.A. II	0.1	1	1	6,954–7,668	83,448	83,448
Exec Secty I	–	1	1	2,688–3,268	32,256	33,864
Totals, Office of the Executive Director	0.1	2.0	2.0	$9,483	$115,704	$117,312
Administration:						
Pharmacist I	–	0.4	1	4,818–5,474	26,560	65,074
Hosp Adm Resident II	–	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst	–	0.3	1	4,110–4,997	13,593	55,065
Acctg Ofcr	–	0.5	1	3,418–4,155	22,608	46,344
Pers Svcs Spec II	–	0.5	1	2,978–3,619	19,698	31,404
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II	–	0.4	1	2,626–3,193	14,475	31,701
Pharmacy Techn	–	0.5	2	2,348–2,855	15,534	62,886
Hlth Recd Techn I	–	0.5	2	2,348–2,855	15,534	62,886
Ofc Techn	–	0.3	1	2,348–2,855	8,877	31,443
Acctg Techn	–	0.3	1	2,348–2,855	7,767	31,443
Med Transcriber	–	0.3	1	2,304–2,801	7,620	30,861
Totals	–	6.0	14.0	–	$236,590	$537,643
Housekeeping:						
Janitor Supvr	–	0.4	1	2,004–2,435	11,045	27,058
Janitor	–	1.3	6	1,867–2,269	33,712	150,648
Totals	–	1.7	7.0	–	$44,757	$177,706
Totals, Administrative Services	–	7.7	21.0	–	$281,347	$715,349
Psychiatric Services:						
Program Administration:						
Prog Director-Mental Disabilities	–	1	1	5,413–5,966	64,956	68,208
Nursing Coord-Forensic	–	1	1	4,353–5,252	52,236	54,852
Trng Ofcr I	–	0.6	1	3,915–4,761	30,226	53,340
Ofc Techn	–	0.4	1	2,348–2,855	11,835	31,701
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	–	4.0	5.0	–	$182,719	$232,737
Level-of-Care:						
Nursing:						
Sr Med Techn Asst	–	2.5	6	4,126–5,012	136,440	334,338
Supvng Registered Nurse	–	0.8	2	3,984–4,798	43,920	107,608
Registered Nurse	–	4.6	11	3,364–4,784	203,995	591,844
Med Tech Asst	–	17.5	40.9	3,132–4,574	725,130	1,776,642
Totals	–	25.4	59.9	–	$1,109,485	$2,810,432
Professional:						
Sr Psychiatrist	–	0.4	1	8,352–10,902	48,320	112,808
Staff Psychiatrist	–	0.8	2	8,122–10,649	96,590	219,376
Psychologist-Clinical	–	0.8	2	4,284–5,623	47,230	115,712
Psych Soc Worker	–	1.7	4	3,163–3,942	69,740	170,856
Clinical Dietitian	–	0.3	1	2,954–3,677	12,524	42,128
Rehab Therapist-Rec	–	1.7	4	2,753–3,428	63,760	148,768
Totals	–	5.7	14.0	–	$338,164	$809,648
Totals, Psychiatric Services	–	35.1	78.9	–	$1,630,368	$3,852,817
Totals, Salinas Valley Psychiatric Program	0.1	44.8	101.9	$9,483	$2,027,419	$4,685,478

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Coalinga State Hospital						
Executive Office:						
C.E.A. II (Exec Director)	–	0.8	1	6,954–7,668	75,888	101,184
Exec Secty I	–	0.7	1	2,688–3,268	26,676	35,568
Totals	–	1.5	2.0	–	$102,564	$136,752
Administrative Services:						
Hosp Administrator	–	0.5	1	6,954–7,668	43,866	87,732
Coord Nursing Svcs	–	0.5	1	5,359–5,907	35,448	70,896
Staff Svcs Mgr I	–	0.5	1	4,520–5,453	29,898	59,796
Procurement & Svcs Ofcr I	–	0.5	1	3,751–4,520	24,816	49,632
Totals, Administrative Services	–	2.0	4.0	–	$134,028	$268,056
Totals, Coalinga State Hospital	–	3.5	6.0	–	$236,592	$404,808
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	7,217.1	8,652.3	8,807.7	$378,653,648	$403,112,349	$416,472,855
TOTALS, AUTHORIZED POSITIONS	7,563.6	9,057.4	9,208.8	$398,507,585	$425,826,757	$439,325,905
Regular/Ongoing Positions	*7,218.3*	*9,055.3*	*9,206.7*	*344,350,292*	*421,870,790*	*435,369,938*
Temporary Help-Headquarters	*7.4*	*2.1*	*2.1*	*416,865*	*116,731*	*116,731*
Temporary Help	*337.9*	*(38.4)*	*(38.4)*	*15,604,133*	*(1,316,950)*	*(1,316,950)*
Overtime-Headquarters	–	–	–	*239,272*	*40,000*	*40,000*
Overtime	–	–	–	*37,897,023*	*3,799,236*	*3,799,236*
Continuously Vacant Positions Abolished by the State Controller						
Metropolitan State Hospital:						
Staff Psychiatrist	–	–0.2	–0.2	$7,810–10,239	–	–
Registered Nurse	–	–1	–1	3,235–4,600	–	–
Clinical Dietitian	–	–1	–1	2,840–3,536	–	–
Psych Techn	–	–5.5	–5.5	2,516–3,308	–	–
Acctg Tech	–	–1	–1	2,258–2,745	–	–
Hlth Recd Techn I	–	–1	–1	2,258–2,745	–	–
Licensed Voc Nurse	–	–6	–6	2,236–2,717	–	–
Teaching Asst	–	–1	–1	2,057–2,501	–	–
Psych Tech Asst	–	–3	–3	2,035–2,381	–	–
Hosp Worker	–	–1	–1	1,899–2,217	–	–
Psych Tech Trainee	–	–3	–3	1,979–2,164	–	–
Vacaville Psychiatric Program:						
Staff Psychiatrist	–	–4	–4	7,810–10,239	–	–
Physician & Surgeon	–	–1	–1	6,447–10,239	–	–
Registered Nurse	–	–4	–4	3,235–4,600	–	–
Med Tech Asst	–	–18	–18	3,132–4,356	–	–
Psych Soc Worker	–	–2	–2	3,041–3,790	–	–
Janitor	–	–1	–1	1,867–2,269	–	–

[1] 4.0 positions expire 6/30/02.

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

Executive Division						
Director's Office:						
Special Asst	1	1	1	$8,681–9,388	$110,856	$110,856
Director	1	1	1	8,753	108,753	108,753
Chief Dep Director	1	1	1	7,818–8,456	101,472	101,472
Asst Director-External Affs	0.7	1	1	6,778–7,330	84,387	87,321
Strategic Plan & Coordination Advr	0.6	1	1	5,878–6,356	70,536	70,536
Staff Svcs Mgr I	2	2	2	4,520–5,453	122,544	125,400
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	35,809	36,535
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals	8.3	10.0	10.0	$612,017	$707,113	$715,129
Totals, Executive Division	8.3	10.0	10.0	$612,017	$707,113	$715,129

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration Division						
Administration Division Office:						
C.E.A. I	0.2	1	1	5,493–11,113	83,160	83,160
Totals	0.2	1.0	1.0	$14,520	$83,160	$83,160
Personnel Services:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Pers Analyst	1.4	2	2	3,915–4,759	105,884	111,181
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Pers Svcs Spec II	0.8	1	1	2,978–3,619	43,128	43,428
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,358	26,630
Totals	4.2	5.0	5.0	$205,342	$228,610	$238,191
Business Services:						
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Bus Svc Asst-Spec	2	2	2	2,220–3,300	72,000	72,000
Totals	3.0	3.0	3.0	$119,254	$121,356	$121,356
Financial Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,250	59,964
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	0.6	1	1	3,915–4,759	48,858	51,304
Acctg Ofcr-Spec	1.4	1	1	3,418–4,155	46,908	49,254
Accountant Trainee	0.3	1	1	2,883–3,338	35,172	36,928
Acctg Techn	3.6	3	3	2,348–2,855	102,780	102,780
Totals	8.9	9.0	9.0	$407,399	$424,368	$431,630
Contracts-Management Analysis:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	84,072	84,072
Mgt Svcs Techn	0.7	–	–	2,220–3,049	–	–
Ofc Techn-Gen	1	1	1	2,348–2,855	33,432	34,254
Totals	5.5	6.0	6.0	$268,422	$297,156	$297,978
Audit Services:						
Staff Mgt Auditor	1	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	3	3	3	4,110–4,997	179,892	179,892
Totals	4.0	4.0	4.0	$243,756	$245,328	$245,328
Information Technology Services:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	60,714	63,663
Staff Info Sys Analyst-Supvr	0.7	1	1	4,507–5,480	64,828	65,760
Sys Software Spec I-Tech	1	1	1	4,506–5,479	65,748	65,748
Assoc Programmer Analyst-Spec	2.1	3	3	4,110–4,997	179,892	179,892
Assoc Info Sys Analyst-Spec	2.7	4	4	4,110–4,997	236,319	239,142
Programmer II	0.8	1	1	3,589–4,363	45,488	47,762
Asst Info Sys Analyst	3.5	4	4	2,764–4,155	165,981	170,628
Programmer I	0.2	–	–	2,903–3,465	–	–
Info Sys Techn	0.8	–	–	2,207–3,168	–	–
Totals	14.6	17.0	17.0	$796,472	$945,366	$961,691
Totals, Administration Division	40.4	45.0	45.0	$2,055,165	$2,345,344	$2,379,334
Programs Division						
Programs Division Office:						
C.E.A. II	0.7	–	–	5,493–11,113	–	–
Dep Director	–	1	1	6,778–7,330	81,336	81,336
Totals	0.7	1.0	1.0	$59,825	$81,336	$81,336
Program Operations:						
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Totals	0.2	–	–	$14,780	–	–
Program Develop and Support:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	117,410	122,388
Assoc Govtl Prog Analyst	1.8	4	4	3,915–4,759	217,358	222,520

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	2.2	3	3	2,507–3,957	106,934	108,949
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	7.1	11.0	11.0	$350,165	$536,490	$550,337
Field Operations:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.5	3	3	4,520–5,453	193,036	195,860
Assoc Govtl Prog Analyst	6.9	8	8	3,915–4,759	420,525	423,084
Staff Svcs Analyst-Gen	2	3	3	2,507–3,957	129,072	131,160
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Mgt Svcs Techn	0.1	1	1	2,220–3,049	36,078	36,588
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Totals	13.2	18.0	18.0	$719,107	$910,723	$921,704
Energy:						
Staff Svcs Mgr I	0.6	–	–	36,073	–	–
Totals	0.6	–	–	$36,073	–	–
Special Programs:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	60,714	63,582
Assoc Hazardous Materials-Spec	1	1	1	4,008–5,335	64,020	64,020
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	38,808	39,600
Mgt Svcs Techn	0.6	–	–	2,220–3,049	–	–
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Totals	5.0	6.0	6.0	$259,944	$324,270	$327,930
Program Services and Support:						
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	122,162	116,511
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	50,568	53,100
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	39,600	39,600
Totals	2.6	4.0	4.0	$132,181	$212,330	$209,211
Support Services:						
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	36,027	36,588
Supvng Prog Techn II	0.6	1	1	2,628–3,195	36,762	38,032
Supvng Prog Techn I	0.9	1	1	2,443–2,967	29,316	30,780
Prog Techn II	3.9	4	4	2,348–2,855	132,151	133,560
Prog Techn	13.2	14	14	2,029–2,648	447,714	448,464
Totals	18.7	21.0	21.0	$610,901	$681,970	$687,424
Temporary Help	24.2	21.2	21.2	93,567	239,603	239,603
Overtime	–	–	–	28,690	28,690	28,690
Totals, Programs Division	72.3	82.2	82.2	$2,305,233	$3,015,412	$3,046,235
TOTALS, AUTHORIZED POSITIONS	121.0	137.2	137.2	$4,972,415	$6,067,869	$6,140,698
Regular/Ongoing Positions	*96.8*	*116.0*	*116.0*	*4,850,158*	*5,799,576*	*5,872,405*
Temporary Help	*24.2*	*21.2*	*21.2*	*93,567*	*239,603*	*239,603*
Overtime	–	–	–	*28,690*	*28,690*	*28,690*
Continuously Vacant Positions Abolished by the State Controller						
Assoc Pers Analyst	–	–1	–1	$3,915–4,759	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

Executive Branch

Director's Office:						
Director	1	1	1	$10,272	$123,255	$123,255
Chief Dep Director	0.6	1	1	9,020	104,172	104,172
C.E.A. III	0.7	1	1	7,648–8,432	111,852	111,852
Staff Asst	1	1	1	7,448–8,056	92,880	92,880
Dep Director	–	1	1	7,448–8,056	89,376	89,376
C.E.A. II	0.5	1	1	6,954–7,668	83,448	83,448
Staff Svcs Mgr II-Supvry	1.9	2	2	4,963–5,987	143,688	143,688
Staff Info Sys Analyst-Spec	0.4	–	–	4,507–5,480	–	–
Staff Asst	1	1	1	5,318–5,478	65,520	65,736

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr I	1.2	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	0.9	3	3	4,110–4,997	158,792	165,492
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Adm Asst II	0.4	1	1	3,915–4,759	49,233	51,695
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Adm Asst I	0.4	1	1	3,255–4,140	39,875	41,871
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	84,020	84,072
Exec Asst	1.3	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Secty	1.5	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.4	3	3	2,348–2,855	88,786	93,220
Totals	16.8	27.0	27.0	$1,066,644	$1,579,477	$1,602,549
Legislative Liaison Office:						
Staff Asst	1	1	1	8,681–9,388	109,092	109,092
C.E.A. II	0.8	1	1	6,954–7,668	90,000	90,000
Staff Svcs Mgr II-Supvry	1.7	2	2	4,963–5,987	129,708	136,200
Staff Asst	1	1	1	5,580–5,478	42,175	44,284
Staff Svcs Mgr I	4.1	5	5	4,520–5,453	299,128	312,282
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,568	53,100
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	79,587	83,571
Exec Asst	0.9	1	1	2,926–3,556	37,530	39,408
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	1.6	2	2	2,348–2,855	60,732	63,762
Ofc Asst-Gen	0.7	1	1	1,846–2,465	22,704	23,838
Totals	15.1	17.0	17.0	$814,650	$921,224	$955,537
Equal Employment Opportunity Office:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	4	5	5	3,915–4,759	270,036	274,974
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	36,231	36,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,463	30,933
Totals	6.1	8.0	8.0	$320,749	$401,166	$407,931
Legal Office:						
Gen Counsel	–	1	1	8,201–8,870	98,412	98,412
Asst Chief Counsel	1.7	2	2	7,642–8,594	194,832	199,416
Staff Counsel III-Supvr	1.8	2	2	6,577–8,116	194,784	194,784
Staff Counsel III-Spec	6.7	8	8	6,573–8,111	739,602	749,640
Staff Counsel	5.8	8	8	3,651–7,034	570,089	583,469
Sr Legal Analyst	4	4	4	4,110–4,997	232,391	237,425
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Staff Asst	1	1	1	3,271–3,937	43,608	45,792
Legal Support Supvr I	1	1	1	3,121–3,795	45,540	45,540
Legal Secty	3	6	6	2,704–3,450	238,560	238,560
Sr Legal Typist	3.7	1	1	2,304–3,129	29,270	30,734
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals	30.0	35.0	35.0	$2,060,841	$2,436,948	$2,473,632
Totals, Executive Branch	68.0	87.0	87.0	$4,262,884	$5,338,815	$5,439,649
Workforce Development Branch						
Labor Market Information Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Research Mgr III-Gen	2	2	2	6,032–6,651	159,624	159,624
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Research Mgr II-Gen	7	7	7	4,963–5,987	502,908	502,908
Emp Develmt Plnr III	0.2	–	–	4,724–5,741	–	–
DP Mgr I	0.5	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	3	4	4	4,507–5,480	257,414	262,574
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Research Mgr I-Gen	15.9	17	17	4,520–5,453	1,112,108	1,112,412
Research Prog Spec I-Econ	1	1	1	4,301–5,228	62,736	62,736
Research Prog Spec I	1.4	1	1	4,301–5,228	55,084	57,840
Research Analyst II-Gen	90.1	106	106	4,110–4,997	6,081,857	6,181,115
Assoc Programmer Analyst-Spec	1.4	3	3	4,110–4,997	169,248	171,720
Assoc Info Sys Analyst-Spec	2.5	2	2	4,110–4,997	110,108	112,620
Assoc Govtl Prog Analyst	1.4	–	–	3,915–4,759	–	–
Research Analyst I-Gen	17.9	23	23	2,764–4,155	953,236	985,605
Staff Svcs Analyst-Gen	2.5	3	3	2,507–3,957	112,221	115,464
Supvng Prog Techn III	0.8	1	1	2,989–3,635	35,868	37,656

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Svcs Spec I	0.5	1	1	2,315–3,351	40,212	40,212
Supvng Prog Techn II	2	2	2	2,628–3,195	76,680	76,680
Prog Techn III	2.8	5	5	2,626–3,193	186,060	190,410
Info Sys Techn	3	2	2	2,207–3,168	74,940	76,032
Asst Info Sys Analyst	–	1	1	2,764–3,048	39,600	39,600
Secty	2	2	2	2,390–2,906	69,744	69,744
Ofc Techn-Typing	6.5	7	7	2,348–2,855	226,238	230,690
Ofc Techn-Gen	2.2	2	2	2,348–2,855	68,520	68,520
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	31.7	33	33	2,348–2,855	1,128,395	1,131,780
Prog Techn	12.4	14	14	2,029–2,648	416,771	423,418
Acct Clk II	0.4	1	1	2,104–2,559	28,688	30,108
Ofc Asst-Typing	0.2	2	2	1,908–2,465	50,770	53,296
Ofc Asst-Gen	1.6	2	2	1,846–2,465	52,284	53,418
Totals	217.9	250.0	250.0	$10,999,300	$12,462,358	$12,639,926
Deputy Director's Office:						
C.E.A. IV	0.8	1	1	8,025–8,845	106,140	106,140
C.E.A. II	0.8	1	1	6,954–7,668	89,496	89,496
Staff Info Sys Analyst-Spec	1	2	2	4,507–5,480	119,844	122,544
Staff Svcs Mgr I	0.8	3	3	4,520–5,453	183,876	187,824
Research Analyst II-Gen	0.2	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Secty	0.4	1	1	2,390–2,906	28,680	30,120
Totals	4.0	10.0	10.0	$299,165	$624,336	$637,248
School to Career:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.1	4	4	4,520–5,453	239,352	244,776
Research Analyst II-Gen	0.5	1	1	4,110–4,997	52,212	54,826
Assoc Govtl Prog Analyst	5.9	8	8	3,915–4,759	426,939	439,122
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	81,220	83,620
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	1.4	2	2	2,348–2,855	57,405	60,267
Totals	13.9	19.0	19.0	$718,936	$959,056	$986,039
Workforce Investment Division:						
C.E.A. II	0.1	1	1	6,954–7,668	90,084	90,084
C.E.A. I	0.9	–	–	5,493–6,975	–	–
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	3.2	4	4	4,963–5,987	287,376	287,376
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	62,964	65,760
Staff Svcs Mgr I	16.3	19	19	4,520–5,453	1,210,176	1,236,398
Research Analyst II-Gen	0.2	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	6.5	7	7	4,110–4,997	386,508	396,850
Assoc Govtl Prog Analyst	32.5	30	30	3,915–4,759	1,652,281	1,677,351
Asst Info Sys Analyst	1.5	3	3	2,764–4,155	120,249	126,259
Staff Svcs Analyst-Gen	6.5	8	8	2,507–3,957	336,752	351,981
Jr Staff Analyst-Gen	–	7	7	2,507–3,300	210,588	221,088
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7	8	8	2,348–2,855	255,945	260,163
Totals	76.8	91.0	91.0	$4,163,614	$4,776,927	$4,879,786
One Stop Office:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Research Analyst II-Gen	1	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst	3.8	3	3	3,915–4,759	155,844	160,782
Emp Prog Supvr I	0.3	–	–	3,257–3,959	–	–
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Totals	5.9	9.0	9.0	$319,597	$409,620	$424,242
Program Development and Management Division:						
C.E.A. I	0.5	1	1	5,493–6,975	79,212	79,212
Assoc Director-Community Relations	0.9	1	1	6,160–6,661	72,732	72,732
Staff Svcs Mgr III	0.5	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	1.3	3	3	4,963–5,987	212,775	215,532
Staff Svcs Mgr I	6.3	6	2	4,520–5,453	384,304	130,872
Research Mgr I-Gen	1	1	–	4,520–5,453	65,436	–
Assoc Govtl Prog Analyst	14.5	15	15	3,915–4,759	845,718	853,060
Staff Svcs Analyst-Gen	2.3	3	3	2,507–3,957	103,677	108,867

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Secty	1.2	2	2	2,390–2,906	69,744	69,744
Ofc Techn-Typing	1.5	2	2	2,348–2,855	68,520	68,520
Totals	30.0	34.0	29.0	$1,681,022	$1,902,118	$1,598,539
Totals, Workforce Development Branch	348.5	413.0	408.0	$18,181,634	$21,134,415	$21,165,780
Public Affairs Branch						
Communication Office:						
Dep Director	1	1	1	7,105–7,684	85,260	85,260
Asst Director	1.1	1	1	6,160–6,661	75,504	75,504
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Director-TV Communications-Spec	1	1	1	4,301–5,228	62,714	62,736
Motion Picture Spec	1	1	1	3,915–4,759	57,108	57,108
TV Asst	1	1	1	3,255–3,957	42,897	45,037
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	7.1	7.0	7.0	$421,553	$426,791	$428,953
Deputy Director's Office:						
Dep Director	0.2	1	1	7,105–7,684	85,260	85,260
Asst Director	0.3	1	1	6,160–6,661	75,504	75,504
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	61,788	64,552
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	52,224	54,838
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	3.5	6.0	6.0	$193,588	$377,004	$385,358
Marketing and Constituent Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,620	65,436
Sr Tax Compliance Rep-Spec	0.5	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	4.7	5	5	3,915–4,759	276,000	278,382
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	38,808	39,600
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.6	2	2	2,348–2,855	56,469	59,283
Totals	7.8	12.0	12.0	$402,325	$556,029	$565,833
Senior Worker Advocate Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	65,403	68,678
Assoc Govtl Prog Analyst	1.8	1	1	3,915–4,759	54,579	56,640
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,042	44,142
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,185	34,260
Totals	4.7	5.0	5.0	$227,747	$226,293	$235,304
Government Committee for Employment of Disabled Persons:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,596	65,436
Assoc Govtl Prog Analyst	3	4	4	3,915–4,759	219,504	221,856
Mgt Svcs Techn	1.3	2	2	2,220–3,049	72,039	73,176
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Support Svcs Asst-Gen	0.9	1	1	1,846–2,392	24,738	25,968
Totals	7.9	9.0	9.0	$394,895	$452,721	$458,280
Totals, Public Affairs Branch	31.0	39.0	39.0	$1,640,108	$2,038,838	$2,073,728
Program Review Branch						
Deputy Director's Office:						
C.E.A. III	0.2	1	1	7,648–8,432	96,600	96,600
C.E.A. II	0.2	–	–	6,954–7,668	–	–
Staff Svcs Mgr II-Supvry	1.3	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	2	1	1	4,520–5,453	65,295	65,436
Research Analyst II-Gen	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.5	–	–	2,390–2,906	–	–
Totals	6.0	3.0	3.0	$345,305	$201,111	$201,252
Information Security Office:						
Sr Info Sys Analyst-Spec	0.4	1	1	4,958–6,026	70,408	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dis Ins Prog Mgr III	–	–	–	4,727–5,747	–	–
Staff Info Sys Analyst-Spec	1.6	2	2	4,507–5,480	115,406	121,178
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	2.2	4	4	2,507–3,957	149,076	155,610
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,761	30,195
Totals	7.3	11.0	11.0	$386,140	$539,583	$557,579
Investigation Division:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Dep Chief	0.7	1	1	6,032–6,651	80,020	80,592
Supvng Special Investigator II	–	–	–	5,134–6,198	–	–
Supvng Crim Investigator II	3.3	4	4	5,134–6,198	285,516	288,600
Emp Develmt Plnr III	–	1	1	4,724–5,741	66,108	68,892
Supvng Crim Investigator I	10.2	10	10	4,550–5,490	641,760	647,232
Supvng Special Investigator I	–	–	–	4,550–5,490	–	–
Staff Info Sys Analyst-Supvr	1	2	2	4,507–5,480	119,844	122,544
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	59,964	62,964
Emp Develmt Spec III	1	1	1	4,301–5,228	62,736	62,736
Res Proj Spec I	–	1	1	4,301–5,228	62,736	62,736
Sr Special Investigator	0.3	–	–	4,143–4,999	–	–
Crim Investigator	40.8	50	50	3,307–4,999	2,834,714	2,862,598
Research Analyst II-Gen	–	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1.6	3	3	4,110–4,997	158,604	163,548
Assoc Govtl Prog Analyst	4	7	7	3,915–4,759	368,322	376,428
Emp Develmt Spec II	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Emp Prog Rep	0.2	–	–	2,507–3,788	–	–
Mgt Svcs Techn	2	3	3	2,220–3,049	99,816	101,148
Ofc Techn-Typing	7.4	14	14	2,348–2,855	430,910	444,476
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	11,733	12,318
Totals	76.0	102.5	102.5	$4,419,489	$5,531,039	$5,605,068
Audit and Evaluation Division:						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,362	79,812
Research Prog Spec III-Resource	1	1	1	5,189–6,307	75,684	75,684
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Sr Mgt Auditor	2	4	4	4,963–5,987	262,800	268,752
Research Mgr II-Gen	0.7	1	1	4,963–5,987	70,800	71,844
Research Prog Spec II	0.5	1	1	4,724–5,741	61,254	64,314
Staff Info Sys Analyst-Supvr	0.4	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	0.6	–	–	4,507–5,480	–	–
Research Mgr I-Gen	0.3	–	–	4,520–5,453	–	–
Staff Mgt Auditor	5.3	7	7	4,520–5,453	446,856	449,568
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,818	65,436
Research Prog Spec I	1.5	3	3	4,301–5,228	162,948	171,096
Assoc Mgt Auditor	18.8	18	18	4,110–4,997	1,078,737	1,083,962
Assoc Info Sys Analyst-Spec	1.2	2	2	4,110–4,997	109,124	112,836
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	101,696	106,789
Research Analyst I-Gen	0.9	1	1	2,764–4,155	35,549	37,324
Staff Svcs Mgt Auditor	3.8	16	16	2,764–4,155	593,530	613,024
Staff Svcs Analyst-Gen	1.8	3	3	2,507–3,957	131,556	131,556
Pers Svcs Spec I	0.5	1	1	2,315–3,351	40,212	40,212
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Jr Staff Analyst-Gen	–	1	1	2,411–3,130	30,084	31,584
Mgt Svcs Techn	0.9	–	–	2,220–3,049	–	–
Secty	0.9	2	2	2,390–2,906	57,360	60,240
Ofc Techn-Typing	1.6	3	3	2,348–2,855	96,252	98,091
Totals	48.5	72.0	72.0	$2,741,832	$3,741,742	$3,805,244
Monitor Advocate Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	3	4	4	3,915–4,759	213,189	222,900
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Word Proc Techn	0.2	1	1	2,029–2,648	24,348	25,560
Totals	5.7	8.0	8.0	$304,750	$369,549	$383,472
Compliance Review Division:						
C.E.A. I	1	1	1	5,493–6,975	87,888	87,888
Staff Svcs Mgr II-Supvry	1.7	3	3	4,963–5,987	201,678	206,220

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dis Ins Prog Mgr III	1	1	1	4,727–5,747	68,964	68,964
Staff Svcs Mgr I	6	8	8	4,520–5,453	489,900	498,036
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	32.3	28	28	3,915–4,759	1,592,947	1,602,858
Tax Compliance Rep	0.1	1	1	2,764–4,155	51,060	51,060
Staff Svcs Analyst-Gen	3.4	5	5	2,507–3,957	217,991	224,023
Jr Staff Analyst-Gen	–	13	13	2,507–3,300	391,092	410,592
Secty	0.2	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.1	4	4	2,348–2,855	125,457	128,295
Totals	49.8	65.0	65.0	$2,787,837	$3,286,941	$3,337,900
Totals, Program Review Branch	193.3	261.5	261.5	$10,985,353	$13,669,965	$13,890,515
Unemployment Insurance Appeals Board						
Chair	1	1	1	9,818	117,818	117,818
Member	4.6	6	6	9,516	685,146	685,146
Chief Counsel	0.1	1	1	8,681–9,388	112,656	112,656
C.E.A. V	1	1	1	8,493–9,362	133,356	133,356
C.E.A. IV	0.7	1	1	8,025–8,845	106,140	106,140
Presiding Adm Law Judge	12	13	13	7,067–8,551	1,414,656	1,418,892
Adm Law Judge II	4.3	5	5	7,062–8,545	501,717	510,189
Asst Chief Counsel	0.2	1	1	7,818–8,456	101,472	101,472
Adm Law Judge I	162.5	187	187	6,734–8,144	18,809,551	18,883,601
Staff Counsel	0.3	1	1	3,651–7,034	43,812	46,008
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	77,044	79,304
Staff Svcs Mgr II-Mgrl	0.4	1	1	5,493–6,058	72,696	72,696
DP Mgr II	0.4	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,488	71,844
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	4.3	5	5	4,507–5,480	318,019	324,589
DP Mgr I	0.3	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	3.2	4	4	4,520–5,453	250,591	259,411
Labor Relations Spec	0.2	1	1	4,520–5,453	62,302	64,966
Assoc Info Sys Analyst-Spec	3.7	4	4	4,110–4,997	226,827	231,684
Labor Relations Analyst	0.8	–	–	3,917–4,761	–	–
Assoc Pers Analyst	1.8	3	3	3,915–4,759	157,770	162,716
Assoc Govtl Prog Analyst	6.3	6	6	3,915–4,759	311,180	322,536
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr II-Spec	1	2	2	3,568–4,338	99,510	103,140
Appeals Supvr II	14.1	16	16	3,432–4,175	857,186	859,250
Asst Info Sys Analyst	3	3	3	2,764–4,155	129,690	136,170
Bus Svc Ofcr I-Spec	2.1	3	3	3,255–3,957	131,956	136,252
Staff Svcs Analyst-Gen	6.8	7	7	2,507–3,957	317,991	323,375
Pers Svcs Supvr II	0.7	1	1	3,244–3,944	47,299	47,328
Pers Svcs Spec II	1.7	5	5	2,978–3,619	204,274	209,446
Appeals Supvr I	27.3	31	31	2,927–3,558	1,346,335	1,356,362
Exec Asst	0.7	2	2	2,926–3,556	94,387	94,387
Exec Secty II	1.5	2	2	2,926–3,556	79,064	80,816
Legal Secty	2.3	2	2	2,704–3,450	84,033	84,042
Pers Svcs Spec I	2.2	2	2	2,315–3,351	74,439	76,218
Bus Svc Asst-Spec	1.4	1	1	2,220–3,300	26,640	27,972
Info Sys Techn	2	2	2	2,207–3,168	63,720	65,232
Legal Hearing Typist	15.1	17	17	2,304–3,129	619,896	622,728
Sr Legal Typist	64.9	73	73	2,304–3,129	2,829,092	2,838,905
Prog Techn II	0.8	1	1	2,348–2,855	35,460	35,460
Ofc Techn-Typing	96.2	117	117	2,348–2,855	3,881,925	3,936,615
Ofc Asst-Typing	8.3	13	13	1,908–2,465	344,283	355,823
Temporary Help	49.6	84.2	84.2	(2,465,076)	4,292,868	4,292,868
Overtime	–	–	–	(199,312)	47,250	47,250
Totals, Unemployment Insurance Appeals Board	513.5	630.2	630.2	$33,027,669	$39,363,903	$39,620,003
Operations Branch						
Deputy Director's Office:						
C.E.A. IV	1	1	1	8,025–8,845	111,444	111,444
Dep Director	1	1	1	7,383	92,208	92,208
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.9	1	1	2,348–2,855	33,282	34,116
Totals	6.5	6.0	6.0	$441,118	$416,886	$417,720
Operations Support Division:						
C.E.A. II	1	1	1	6,945–7,668	92,016	92,016
DP Mgr II	1	–	–	4,958–6,026	–	–
Staff Svcs Mgr II-Supvry	3.3	3	3	4,963–5,987	215,532	215,532
DP Mgr I	2	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,732	65,760
Staff Info Sys Analyst-Spec	3.8	3	3	4,507–5,480	197,280	197,280
Staff Svcs Mgr I	5.3	6	6	4,520–5,453	379,668	384,132
Assoc Info Sys Analyst-Spec	16.4	3	3	4,110–4,997	178,226	179,892
Assoc Bus Mgt Analyst	1.8	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst	16.6	16	16	3,915–4,759	894,130	906,887
Asst Info Sys Analyst	7.2	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	1.5	1	1	2,507–3,957	47,484	47,484
Emp Prog Rep	1.7	–	–	2,507–3,788	–	–
Jr Staff Analyst-Gen	–	4	4	2,507–3,300	120,336	126,336
Info Sys Techn	0.8	1	1	2,207–3,168	26,484	27,804
Mgt Svcs Techn	0.3	1	1	2,220–3,049	31,572	33,148
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2.2	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	2.3	3	3	1,908–2,465	76,512	78,852
Totals	69.1	48.0	48.0	$3,780,248	$2,535,296	$2,568,543
Project Management:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	3	3	3	4,958–6,026	215,599	216,936
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	11.9	15	15	4,507–5,480	954,040	965,220
Staff Programmer Analyst-Spec	14	21	21	4,507–5,480	1,341,534	1,355,308
Sys Software Spec I-Tech	1.3	2	2	4,506–5,479	131,496	131,496
Assoc Programmer Analyst-Spec	4.6	4	4	4,110–4,997	229,212	231,684
Assoc Info Sys Analyst-Spec	5.5	5	5	4,110–4,997	277,542	283,476
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.4	2	2	2,348–2,855	68,520	68,520
Totals	45.7	56.0	56.0	$2,860,879	$3,490,403	$3,525,100
Job Service Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr III	2	2	2	6,032–6,651	159,624	159,624
Staff Svcs Mgr II-Supvry	2.8	4	4	4,963–5,987	260,973	268,752
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	4.7	7	7	4,520–5,453	416,598	430,214
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Emp Prog Mgr II	0.3	–	–	4,305–5,231	–	–
Research Analyst II-Gen	6.7	8	8	4,110–4,997	469,068	471,540
Assoc Programmer Analyst-Spec	0.7	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	109,284	111,756
Emp Prog Mgr I	4	4	4	3,917–4,761	219,160	226,258
Assoc Govtl Prog Analyst	27	30.8	30.8	3,915–4,759	1,674,008	1,711,640
Emp Develmt Spec II	1.4	2	2	3,915–4,759	104,088	106,440
Research Analyst I-Gen	1	1	1	2,764–4,155	49,860	49,860
Asst Info Sys Analyst	0.4	–	–	2,764–4,155	–	–
Emp Prog Supvr I	4.7	6	6	3,257–3,959	259,776	265,644
Staff Svcs Analyst-Gen	5.8	8	8	2,507–3,957	373,500	377,568
Emp Prog Rep	24.3	23	23	2,507–3,788	1,043,234	1,045,170
Secty	1.7	2	2	2,390–2,906	66,230	67,800
Ofc Techn-Typing	7	8	8	2,348–2,855	267,930	269,400
Ofc Asst-Typing	3	3	3	1,908–2,465	85,832	88,624
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	103.5	116.8	116.8	$5,292,305	$5,937,681	$6,028,806
Unemployment Insurance Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,712	79,812
Staff Svcs Mgr II-Supvry	3	3	3	4,963–5,987	203,244	206,220
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	10.1	11	11	4,520–5,453	698,910	705,435

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Research Analyst II-Gen	2	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	34.8	45	45	3,915–4,759	2,395,628	2,457,315
Librarian	0.3	–	–	3,733–4,535	–	–
Emp Develmt Spec I	1	1	1	2,968–4,338	52,056	52,056
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,824	46,011
Staff Svcs Analyst-Gen	13.8	17	17	2,507–3,957	791,689	794,098
Emp Prog Rep	0.5	1	1	2,507–3,788	45,456	45,456
Jr Staff Analyst-Gen	–	15	15	2,507–3,300	451,260	473,760
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	2.9	4	4	2,348–2,855	124,872	127,680
Word Proc Techn	1.6	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.8	2	2	1,908–2,465	51,894	53,988
Totals	77.8	109.0	109.0	$4,163,485	$5,384,921	$5,488,207
Intelligent Call Routing Office:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
DP Mgr I	–	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	59,964	62,964
Staff Svcs Mgr I	1	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	2.6	3	3	4,110–4,997	170,072	172,584
Secty	1	2	2	2,390–2,906	63,552	64,992
Totals	6.6	9.0	9.0	$396,511	$496,964	$506,628
JS-UI Field Offices:						
C.E.A. II	6	6	6	6,954–7,668	566,832	566,832
Emp Develmt Administrator	25.9	28	28	5,747–6,334	2,101,224	2,117,424
Emp Prog Mgr III	51.1	58	58	4,727–5,747	3,867,291	3,919,514
Emp Prog Mgr II	57.4	69	69	4,305–5,231	4,173,604	4,238,819
Emp Prog Mgr I	312.4	339.8	339.8	3,917–4,761	18,432,446	18,936,702
Assoc Govtl Prog Analyst	2.4	4	4	3,915–4,759	208,176	212,880
Emp Develmt Spec II	5.7	7.3	7.3	3,915–4,759	381,583	394,924
Emp Prog Supvr II	6.3	7	7	3,571–4,341	356,604	358,752
Emp Develmt Spec I	38.7	41	41	2,968–4,338	2,012,075	2,070,218
Job Agent	18.6	18	18	3,255–4,155	911,880	911,880
Emp Prog Supvr I	67.3	72	72	3,257–3,959	3,407,232	3,418,968
Emp Prog Rep	2,283.3	2,580.6	2,580.6	2,507–3,788	112,574,539	113,761,117
Emp Prog Counselor	2.6	3	3	2,507–3,788	137,568	137,568
Ofc Svcs Supvr III-Gen	1.4	2	2	2,989–3,635	82,116	84,044
Computer Opr	4.6	6	6	2,207–3,168	214,925	218,580
Sr Word Proc Techn	0.4	1	1	2,440–2,966	35,604	35,604
Secty	4.8	5	5	2,390–2,906	174,360	174,360
Ofc Svcs Supvr I-Typing	2.5	3	3	2,348–2,856	99,966	101,532
Ofc Svcs Supvr I-Gen	3	3	3	2,348–2,856	98,632	100,152
Ofc Techn-Typing	66.2	70	70	2,348–2,855	2,301,396	2,340,557
Ofc Techn-Gen	6.2	7	7	2,348–2,855	242,220	242,220
Emp Prog Techn	3	3	3	2,305–2,801	100,836	100,836
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	67.6	88.4	88.4	1,908–2,465	2,536,079	2,571,236
Ofc Asst-Gen	16.8	19.6	19.6	1,846–2,465	548,590	552,237
Janitor Supvr I	2	2	2	2,004–2,435	60,520	60,520
Security Guard	0.7	1	1	1,934–2,349	23,790	24,984
Janitor	71.2	79	79	1,867–2,269	2,175,427	2,184,820
Limited Exam/Appt Prog Candidate	0.2	–	–	3,890	–	–
Totals	3,129.3	3,524.7	3,524.7	$140,669,841	$157,857,291	$159,869,056
Totals, Operations Branch	3,438.5	3,869.5	3,869.5	$157,604,387	$176,119,442	$178,404,060
Disability Insurance Branch						
Disability Insurance Division:						
Dep Director	1	1	1	7,818–8,456	101,472	101,472
C.E.A. I	2.4	4	4	5,493–6,975	291,679	291,679
DP Mgr III	0.1	–	–	6,032–6,651	–	–
Staff Svcs Mgr III	0.3	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	59,556	62,532
Dis Ins Prog Mgr III	3.6	4	4	4,727–5,747	275,856	275,856
Staff Svcs Mgr I	1.5	2	2	4,520–5,453	126,900	129,636
Dis Ins Prog Mgr II	6.7	10	10	4,305–5,231	601,289	616,989
Dis Ins Spec III	2	2	2	4,301–5,228	125,472	125,472
Dis Ins Prog Mgr I	–	1	1	3,917–4,761	47,004	49,356
Dis Ins Spec II	24.2	33	33	3,915–4,759	1,753,482	1,789,080

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	4.8	5	5	3,915–4,759	265,284	269,988
Dis Ins Spec I	18.5	21	21	2,968–4,338	1,039,172	1,058,781
Staff Svcs Analyst-Gen	2.1	1	1	2,507–3,957	39,600	39,600
Dis Ins Prog Rep	2.6	10	10	2,507–3,788	454,560	454,560
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Secty	1.2	2	2	2,390–2,906	64,632	66,126
Ofc Svcs Supvr I-Typing	0.6	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	4.4	6	6	2,348–2,855	186,414	191,517
Word Proc Techn	1	–	–	2,029–2,648	–	–
Acct Clk II	1	1	1	2,104–2,559	29,104	30,562
Ofc Asst-Typing	3.9	8	8	1,908–2,465	201,848	208,970
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Totals	83.9	117.0	117.0	$4,427,508	$5,824,460	$5,927,812
DI Field Offices:						
Emp Develmt Administrator	2	3	3	5,747–6,334	220,980	224,424
Dis Ins Prog Mgr III	11.3	14	14	4,727–5,747	896,945	918,947
Dis Ins Prog Mgr II	11.2	16	16	4,305–5,231	947,070	977,358
Dis Ins Prog Mgr I	55.4	66	66	3,917–4,761	3,456,817	3,598,897
Dis Ins Spec I	8.7	12	12	2,968–4,338	573,151	583,645
Dis Ins Prog Supvr	25.7	22	22	3,257–3,959	992,374	1,006,308
Dis Ins Prog Rep	538.1	592.7	592.7	2,507–3,788	25,698,201	25,933,515
Pers Svcs Spec I	–	1	1	2,315–3,351	40,212	40,212
Ofc Svcs Supvr I-Typing	–	1	1	2,349–2,858	28,452	29,880
Ofc Svcs Supvr I-Gen	1	1	1	2,349–2,858	34,296	34,296
Ofc Techn-Typing	15.4	16	16	2,348–2,855	520,927	530,798
Ofc Techn-Gen	2.8	3	3	2,348–2,855	97,896	99,300
Emp Prog Techn	0.9	1	1	2,305–2,801	27,660	29,040
Key Data Opr	35.7	42	42	1,916–2,648	1,307,568	1,317,132
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	71.9	84.8	84.8	1,908–2,465	2,351,045	2,397,948
Ofc Asst-Gen	13.4	18	18	1,846–2,465	506,891	516,353
Janitor Supvr I	1	1	1	2,004–2,435	30,260	30,260
Janitor	3.6	5	5	1,867–2,269	131,580	133,917
Totals	799.1	900.5	900.5	$34,071,735	$37,893,033	$38,432,938
Totals, Disability Insurance Branch	883.0	1,017.5	1,017.5	$38,499,243	$43,717,493	$44,360,750
Tax Branch						
Deputy Director's Office:						
C.E.A. IV	0.7	1	1	8,025–8,845	96,612	96,612
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Tax Administrator II [1]	6.2	9	8	4,963–5,987	609,732	556,128
Tax Svc Spec	1	1	1	5,231–5,769	69,228	69,228
Tax Administrator I [2]	11.3	17	15	4,520–5,453	1,059,716	962,924
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Tax Auditor IV [3]	1.5	26	23	4,301–5,228	1,364,150	1,263,504
Tax Auditor III	7.2	13	13	4,110–4,997	719,198	737,958
Sr Tax Compliance Rep-Spec	21	27	27	4,110–4,997	1,531,488	1,557,665
Sr Acctg Ofcr-Supvr	1.4	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	9.2	24	24	3,915–4,759	1,211,234	1,252,154
Assoc Govtl Prog Analyst	3.2	3	3	3,915–4,759	166,008	168,600
Acctg Ofcr-Spec	–	40	40	3,418–4,155	1,640,640	1,722,720
Tax Auditor II	–	7	7	3,418–4,155	287,112	301,476
Tax Compliance Rep	–	17	17	2,764–4,155	563,856	592,008
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Auditor I	–	7	7	2,764–3,361	232,176	243,768
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Exec Secty I	–	1	1	2,688–3,268	32,256	33,864
Supvng Prog Techn II	–	1	1	2,628–3,195	31,536	33,108
Key Data Supvr I	–	1	1	2,443–2,967	29,316	30,780
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	4.5	6	6	2,348–2,855	193,392	196,200
Prog Techn II [4]	0.6	3	3	2,348–2,855	90,612	92,016
Word Proc Techn	1	–	–	2,029–2,648	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Key Data Opr [5]	–	4	4	1,916–2,648	93,696	97,242
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	75.1	218.0	212.0	$4,397,449	$10,566,128	$10,554,795
Insurance Accounting Division:						
C.E.A. I	1	1	1	5,493–6,975	79,212	79,212
Tax Administrator II	3.8	4	4	4,963–5,987	285,288	287,376
Tax Administrator I	10.5	12	12	4,520–5,453	773,790	776,748
Sr Acctg Ofcr-Supvr	7.7	17	17	4,113–4,963	1,004,571	1,010,718
Sr Acctg Ofcr-Spec	27.3	26	26	3,915–4,759	1,375,932	1,402,872
Acctg Ofcr-Supvr	0.4	1	1	3,418–4,155	41,016	43,068
Acctg Ofcr-Spec	37.3	44	44	3,418–4,155	2,080,159	2,126,815
Tax Auditor II	11.8	12	12	3,418–4,155	567,289	583,074
Emp Prog Rep	0.8	–	–	2,507–3,788	–	–
Accountant Trainee	4.3	6	6	2,883–3,338	238,074	241,394
Ofc Svcs Supvr II-Gen	1	–	–	2,628–3,195	–	–
Accountant I-Spec	26.9	54	54	2,554–3,104	1,815,235	1,864,902
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	4	5	5	2,348–2,855	164,613	166,620
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn	60.4	82	82	2,348–2,855	2,670,208	2,712,298
Prog Techn II	0.7	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Key Data Opr	0.3	1	1	1,916–2,648	30,156	31,651
Acct Clk II	15.4	17.5	17.5	2,104–2,559	523,523	528,194
Ofc Asst-Gen	2.6	2	2	1,846–2,242	59,160	59,160
Totals	219.1	288.5	288.5	$9,361,719	$11,837,310	$12,044,590
Tax Processing and Accounting Division:						
C.E.A. II	0.3	1	1	6,954–7,668	87,888	87,888
Tax Administrator III	1.7	2	2	6,327–6,975	159,624	163,416
Tax Administrator II	4.8	8	8	4,963–5,987	525,600	537,504
Tax Administrator I	14.3	20	20	4,520–5,453	1,227,729	1,255,126
Sr Tax Compliance Rep-Spec	0.3	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	23.3	30	30	4,113–4,963	1,705,938	1,730,506
Sr Acctg Ofcr-Spec	13.5	19	19	3,915–4,759	1,044,194	1,058,768
Assoc Govtl Prog Analyst	–	3	3	3,915–4,759	140,940	147,996
Emp Develmt Spec I	–	–	–	2,968–4,338	–	–
Key Data Supvr IV	1	1	1	3,537–4,299	51,588	51,588
Acctg Ofcr-Spec	48.3	70	70	3,418–4,155	3,237,690	3,319,777
Bus Svc Ofcr I-Spec	0.3	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	1.8	4	4	2,507–3,957	163,518	169,270
Supvng Prog Techn III	2.1	3	3	2,989–3,635	126,324	129,628
Supvng Prog Techn II	6.1	8	8	2,628–3,195	283,626	290,695
Key Data Supvr II	3	4	4	2,628–3,195	147,172	149,064
Ofc Svcs Supvr II-Gen	0.2	1	1	2,628–3,195	31,536	33,108
Accountant I-Supvr	0.8	–	–	2,685–3,193	–	–
Prog Techn III	1.1	2	2	2,626–3,193	78,216	79,806
Computer Opr	7.2	9	9	2,207–3,168	326,715	328,092
Accountant I-Spec	69.9	94	94	2,554–3,104	3,288,467	3,348,624
Mgt Svcs Techn	1.2	2	2	2,220–3,049	72,717	73,176
Key Data Supvr I	4.3	7	7	2,443–2,967	231,300	235,692
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	7.5	12	12	2,348–2,855	386,240	392,400
Ofc Techn-Gen	3.8	3	3	2,348–2,855	102,780	102,780
Sr Acct Clk	1	2	2	2,348–2,855	62,436	63,840
Acctg Techn	32.3	42.2	42.2	2,348–2,855	1,382,539	1,397,761
Prog Techn II	43.2	59.5	59.5	2,348–2,855	1,933,928	1,960,150
Prog Techn	28.4	33	33	2,029–2,648	1,003,600	1,014,070
Key Data Opr	25.4	28	28	1,916–2,648	876,640	879,004
Acct Clk II	14	15	15	2,104–2,559	450,960	453,540
Ofc Asst-Typing	3.2	6	6	1,908–2,465	159,138	162,648
Ofc Asst-Gen	4	7	7	1,846–2,465	193,308	195,576
Asst Clk	1.1	1	1	1,648–2,003	24,036	24,036
Totals	370.3	497.7	497.7	$14,842,326	$19,535,067	$19,865,649
Field Audit and Compliance Division:						
C.E.A. II	0.7	1	1	6,954–7,668	87,888	87,888
Tax Administrator III	5.5	5	5	6,327–6,975	418,500	418,500
Tax Administrator II	20.7	22	22	4,963–5,987	1,578,728	1,580,568
Tax Administrator I	20.2	24	24	4,520–5,453	1,534,104	1,544,976
Supvng Tax Auditor I	25.3	28	28	4,520–5,453	1,809,816	1,815,240

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Tax Auditor IV	72.6	85	85	4,301–5,228	5,241,802	5,270,477
Tax Auditor III	120.3	126	126	4,110–4,997	7,295,181	7,387,292
Sr Tax Compliance Rep-Spec	19.9	22	22	4,110–4,997	1,308,352	1,314,636
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Acctg Ofcr-Spec	0.5	1	1	3,418–4,155	46,586	48,726
Tax Auditor II	33.2	53	53	3,418–4,155	2,406,684	2,476,798
Tax Compliance Rep	9.9	10	10	2,764–4,155	467,951	478,751
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	36,027	36,588
Supvng Prog Techn III	1.8	3	3	2,989–3,635	122,761	128,139
Auditor I	4.1	12	12	2,764–3,361	432,396	434,052
Supvng Prog Techn II	0.2	–	–	2,628–3,195	–	–
Prog Techn III	17.1	21	21	2,626–3,193	773,078	783,033
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	1.7	2	2	2,390–2,906	67,044	68,648
Ofc Techn-Typing	1.2	3	3	2,348–2,855	93,429	97,379
Prog Techn II	77.1	83.9	83.9	2,348–2,855	2,792,016	2,815,679
Prog Techn	7.9	19	19	2,029–2,648	518,736	538,971
Ofc Asst-Typing	1	1	1	1,908–2,465	30,780	30,780
Ofc Asst-Gen	4	5	5	1,846–2,465	137,409	139,842
Totals	448.0	530.9	530.9	$23,791,850	$27,350,072	$27,647,767
Collection Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Tax Administrator III	2	2	2	6,327–6,975	166,072	167,400
Tax Administrator II	7.7	9	9	4,963–5,987	634,308	637,284
Tax Administrator I	3	3	3	4,520–5,453	196,093	196,308
Tax Compliance Supvr	40.8	42	42	4,520–5,453	2,742,434	2,749,512
Sr Tax Compliance Rep-Spec	150.9	174	174	4,110–4,997	10,151,353	10,267,826
Sr Acctg Ofcr-Supvr	0.2	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.2	2	2	3,915–4,759	109,900	112,436
Tax Compliance Rep	95.3	129	129	2,764–4,155	5,695,962	5,774,723
Prog Techn III	1	2	2	2,626–3,193	69,828	71,400
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	4.1	6	6	2,348–2,855	189,438	193,758
Prog Techn II	63.5	72	72	2,348–2,855	2,410,639	2,431,241
Prog Techn	24	38	38	2,029–2,648	1,042,147	1,079,714
Ofc Asst-Typing	2.6	4	4	1,908–2,465	103,964	107,690
Ofc Asst-Gen	2.8	3	3	1,846–2,465	81,864	82,998
Totals	400.1	488.0	488.0	$20,182,100	$23,722,606	$24,000,894
Totals, Tax Branch	1,512.6	2,023.1	2,017.1	$72,575,444	$93,011,183	$94,113,695
Administration Branch						
Deputy Director's Office:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Svcs Mgr III	0.4	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	59,556	62,532
Adm Asst I	0.4	1	1	3,255–4,140	40,473	42,493
Exec Asst	0.6	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,410	29,826
Totals	3.6	4.0	4.0	$252,302	$234,579	$240,991
Human Resource Services Division:						
Med Director	0.1	–	–	9,715–10,483	–	–
C.E.A. II	1	1	1	6,954–7,668	96,617	96,617
Labor Relations Mgr II	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr III	2	2	2	6,032–6,651	159,624	159,624
Staff Svcs Mgr II-Supvry	3.4	4	4	4,963–5,987	285,549	287,376
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	9.8	10	10	4,520–5,453	635,250	644,846
Labor Relations Spec	2.8	3	3	4,520–5,453	183,480	187,824
Research Analyst II-Gen	0.6	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	53,736	56,427
Labor Relations Analyst	0.3	2	2	3,917–4,761	104,136	106,488
Assoc Govtl Prog Analyst	6.8	7	7	3,915–4,759	374,832	382,161
Trng Ofcr I	5.8	5	5	3,915–4,759	285,540	285,540
Assoc Pers Analyst	14.8	15.6	15.6	3,915–4,759	856,195	871,054
Asst Info Sys Analyst	2	2	2	2,764–4,155	85,340	88,140
Staff Svcs Analyst-Gen	7	10	10	2,507–3,957	408,818	417,617
Pers Svcs Supvr II	4.8	6	6	3,244–3,944	281,536	283,708
Pers Svcs Supvr I	0.5	–	–	2,980–3,624	–	–
Pers Svcs Spec II	22.7	28	28	2,978–3,619	1,187,600	1,198,232

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pers Techn II-Spec	0.1	–	–	2,903–3,530	–	–
Pers Svcs Spec I	20.6	22	22	2,315–3,351	746,663	768,221
Jr Staff Analyst-Gen	–	7	7	2,507–3,300	210,588	221,088
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	36,426	37,917
Computer Opr	1	1	1	2,207–3,168	38,016	38,016
Pers Techn I	3.5	7	7	2,143–3,049	236,108	242,746
Secty	1.7	2	2	2,390–2,906	69,744	69,744
Ofc Techn-Typing	6.4	8.5	8.5	2,348–2,855	272,610	277,698
Acctg Techn	0.4	–	–	2,348–2,855	–	–
Pers Selection Techn	1.5	–	–	2,029–2,855	–	–
Ofc Asst-Typing	1.4	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	3.7	4	4	1,846–2,465	118,179	118,318
Totals	128.0	152.1	152.1	$6,060,151	$6,901,739	$7,014,554
Fiscal Programs Division:						
C.E.A. II	0.8	1	1	6,954–7,668	96,612	96,612
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr III	2	2	2	6,032–6,651	159,624	159,624
Staff Svcs Mgr II-Supvry	2	2	2	4,963–5,987	143,688	143,688
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	2.8	3	3	4,507–5,480	196,087	197,280
Acctg Administrator I-Supvr	4	4	4	4,520–5,453	261,744	261,744
Staff Adm Analyst-Acctg	2	2	2	4,520–5,453	130,872	130,872
Staff Svcs Mgr I	6.2	10	10	4,520–5,453	627,676	636,774
Acctg Administrator I-Spec	3	4	4	4,301–5,228	246,555	250,944
Research Prog Spec I	–	1	1	4,301–5,228	51,612	54,192
Research Analyst II-Gen	3.3	4	4	4,110–4,997	232,355	237,383
Research Analyst II-Econ	1	1	1	4,110–4,997	59,964	59,964
Tax Auditor III	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	3.9	5	5	4,110–4,997	288,088	293,072
Sr Acctg Ofcr-Supvr	1.8	4	4	4,113–4,963	210,939	218,520
Sr Acctg Ofcr-Spec	8.5	9	9	3,915–4,759	489,400	496,640
Assoc Govtl Prog Analyst	3.3	4	4	3,915–4,759	211,340	216,958
Assoc Budget Analyst	11.7	8	8	3,915–4,759	440,352	447,742
Acctg Ofcr-Supvr	2	1	1	3,418–4,155	49,860	49,860
Acctg Ofcr-Spec	6.8	8	8	3,418–4,155	367,624	376,026
Research Analyst I-Gen	0.1	–	–	2,764–4,155	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,605	45,780
Staff Svcs Analyst-Gen	9.2	18	18	2,507–3,957	686,284	714,091
Info Sys Techn Supvr I	0.3	–	–	3,268–3,927	–	–
Supvng Acct Clk II	1	1	1	2,989–3,635	43,620	43,620
Supvng Benefit Prog Spec	1	–	–	2,983–3,451	–	–
Accountant Trainee	–	1	1	2,883–3,338	34,596	36,324
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	31,536	33,108
Info Sys Techn	0.2	1	1	2,207–3,168	35,454	37,106
Accountant I-Spec	10	11	11	2,554–3,104	396,528	399,600
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Secty	0.4	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2.2	3	3	2,348–2,855	94,578	97,590
Acctg Techn	15.4	17	17	2,348–2,855	576,036	577,740
Sr Acct Clk	1.8	1	1	2,348–2,855	34,260	34,260
Acct Clk II	2	2	2	2,104–2,559	59,820	61,272
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	117.7	138.0	138.0	$5,847,115	$6,749,161	$6,858,278
Business Operations Planning and Support:						
C.E.A. II	1	1	1	6,954–7,668	101,218	101,218
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	2.6	3	3	6,032–6,651	239,436	239,436
DP Mgr II	–	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II/M [6]	–	1	–	4,963–5,987	72,696	–
Staff Svcs Mgr II-Supvry	4.8	6	7	4,963–5,987	396,711	468,794
Assoc Architect	2	2	2	4,635–5,632	135,168	135,168
DP Mgr I	1.1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	0.2	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	3.7	7	7	4,507–5,480	408,824	422,653
Sys Software Spec I-Tech	–	–	–	4,506–5,479	–	–
Staff Svcs Mgr I [7]	11.3	15	14	4,520–5,453	932,420	889,376
Assoc Mgt Auditor	0.1	–	–	4,110–4,997	–	–
Assoc Space Plnr	1.9	2	2	4,110–4,997	110,716	115,256

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Programmer Analyst-Spec [8]	1.1	3	5	4,110–4,997	156,414	264,660
Assoc Info Sys Analyst-Spec	3.1	4	4	4,110–4,997	207,924	215,340
Assoc Real Estate Ofcr	1	1	1	4,110–4,997	55,292	58,060
Bus Svc Ofcr III	1	1	1	4,113–4,963	59,556	59,556
Assoc Bus Mgt Analyst [9]	39.9	45	45	3,915–4,759	2,474,413	2,512,555
Assoc Govtl Prog Analyst	12.1	26	20	3,915–4,759	1,311,332	1,060,159
Computer Ops Supvr II	0.8	1	1	3,927–4,735	47,124	49,476
Graphic Designer III	1	1	1	3,886–4,724	54,899	56,688
Warehouse Ops Mgr	1	1	1	3,739–4,509	54,108	54,108
Ofc Svcs Mgr I	0.4	1	1	3,537–4,299	46,759	49,096
Asst Info Sys Analyst	2	3	3	2,764–4,155	127,120	133,472
Maint Mechanic	6.1	7	7	3,413–4,112	314,496	314,496
Printing Trades Supvr II-Gen	1	1	1	3,345–4,025	48,300	48,300
Graphic Designer II	1	1	1	3,297–4,008	48,096	48,096
Digital Composition Spec II	5	6	6	3,297–4,008	271,219	285,001
Bus Svc Ofcr I-Spec	13.2	16	17	3,255–3,957	718,440	771,662
Staff Svcs Analyst-Gen [10]	13.5	22	20	2,507–3,957	853,827	817,580
Computer Ops Supvr I	3	3	3	3,268–3,927	143,452	143,452
Sheetfed Offset Press Opr III	5	5	5	3,225–3,920	230,397	237,280
Computer Ops Spec I	1	1	1	3,110–3,780	45,360	45,360
Warehouse Mgr I	3	3	3	3,112–3,739	128,888	130,848
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Ofc Svcs Supvr III-Gen	0.6	–	–	2,989–3,635	–	–
Graphic Designer I	1	1	1	2,871–3,490	35,316	38,940
Digital Composition Spec I	4.8	5	5	2,453–3,490	200,744	208,748
Webfed Offset Press Opr I	1	1	1	2,816–3,423	40,843	41,076
Supvr-Mailing Machines Ops	1	1	1	2,772–3,370	40,440	40,440
Materials & Stores Spec	1.4	2	2	2,560–3,338	72,141	74,304
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	7.2	7	7	2,220–3,300	255,542	255,600
Truck Driver	6	6	6	2,715–3,257	213,558	213,840
Sr Printing Trades Spec-Gen	2.9	3	3	2,714–3,236	117,536	117,536
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	38,340	38,340
Sheetfed Offset Press Opr II	1	1	1	2,610–3,172	37,489	38,064
Info Sys Techn	2	2	2	2,207–3,168	64,500	65,820
Computer Opr	13.4	16	16	2,207–3,168	566,169	573,244
Digital Print Opr II	1	1	1	2,551–3,101	37,206	37,212
Mailing Machines Supvr	4.8	5	5	2,550–3,099	177,123	181,475
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Mailing Mach Opr II	22.3	25	25	2,357–2,862	816,368	836,938
Ofc Svcs Supvr I-Gen	1.3	2	2	2,349–2,858	60,894	63,932
Ofc Techn-Typing	19.5	25	25	2,348–2,855	805,375	820,124
Ofc Techn-Gen [11]	1	2	1	2,348–2,855	62,436	34,260
Acctg Techn	–	–	–	2,348–2,855	–	–
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Printing Trades Spec II-Gen	5.9	6	6	2,178–2,788	177,391	181,157
Warehouse Worker	8.7	9	9	2,560–2,784	298,752	300,096
Mailing Mach Opr I	3.7	3	3	2,029–2,668	88,557	90,601
Word Proc Techn	1.3	3	3	2,029–2,648	77,540	81,408
Key Data Opr	0.5	–	–	1,916–2,648	–	–
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	5.3	6	6	1,908–2,465	165,327	169,134
Ofc Asst-Gen	16.5	21.5	21.5	1,846–2,465	576,363	593,980
Totals	283.6	353.5	346.5	$12,252,089	$15,285,183	$15,292,519
Totals, Administration Branch	532.9	647.6	640.6	$24,411,657	$29,170,662	$29,406,342
Information Technology Branch						
Deputy Director's Office:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,724	65,760
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Exec Secty I	0.8	1	1	2,688–3,268	38,142	39,088
Secty	0.2	–	–	2,390–2,906	–	–
Totals	3.2	5.0	5.0	$219,804	$328,830	$332,164
Tax Engineering and Modernization:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
DP Mgr III	0.1	–	–	6,032–6,651	–	–
DP Mgr II	1.1	3	3	4,958–6,026	178,488	187,416

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Tax Administrator II	0.5	–	–	4,963–5,987	–	–
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,784
Staff Programmer Analyst-Spec	0.7	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	1	–	–	4,506–5,479	–	–
Tax Administrator I	0.7	1	1	4,520–5,453	54,240	56,952
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Programmer Analyst-Spec	1.5	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	1.2	4	4	4,110–4,997	197,280	207,168
Asst Info Sys Analyst	2.3	1	1	2,764–4,155	33,168	34,824
Secty	0.6	1	1	2,390–2,906	28,680	30,120
Totals	12.4	13.0	13.0	$733,838	$692,196	$722,232
Information System Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
DP Mgr III	3	3	3	6,032–6,651	239,436	239,436
DP Mgr II	8.5	14	14	4,958–6,026	976,944	992,688
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	59,496	62,472
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	47	66	66	4,507–5,480	4,214,388	4,270,666
Staff Info Sys Analyst-Spec	13.5	20	20	4,507–5,480	1,249,934	1,275,652
DP Mgr I	4.1	2	2	4,507–5,480	119,844	122,544
Tax Administrator I	1	1	1	4,520–5,453	65,436	65,436
Tax Auditor IV	1	1	1	4,301–5,228	62,736	62,736
Assoc Programmer Analyst-Spec	38.6	47	47	4,110–4,997	2,549,499	2,625,384
Assoc Info Sys Analyst-Spec	16.5	16.5	16.5	4,110–4,997	922,067	938,232
Programmer II	8.8	6	6	3,589–4,363	288,116	297,878
Asst Info Sys Analyst	5.6	7	7	2,764–4,155	299,103	309,174
Programmer I	1	–	–	2,903–3,465	–	–
Sr Word Proc Techn	0.2	–	–	2,440–2,966	–	–
Secty	1	2	2	2,390–2,906	63,552	64,992
Ofc Techn-Typing	1.3	2	2	2,348–2,855	58,092	60,990
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Gen	–	1	1	1,846–2,465	22,704	23,838
Totals	153.4	191.5	191.5	$9,224,801	$11,355,675	$11,576,446
Production Services and Management Office:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
DP Mgr II	2.4	3	3	4,958–6,026	204,120	207,096
DP Mgr I	4.3	5	5	4,507–5,480	317,124	319,824
Staff Info Sys Analyst-Spec	13.1	23	23	4,507–5,480	1,460,597	1,491,864
Staff Programmer Analyst-Spec	1.3	2	2	4,507–5,480	119,844	122,544
Assoc Programmer Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	11.1	8	8	4,110–4,997	433,060	445,528
Info Sys Techn Supvr II	2	2	2	3,927–4,735	110,088	114,576
Info Sys Techn Spec II	5.5	6	6	3,737–4,543	315,792	327,648
Asst Info Sys Analyst	5.6	9	9	2,764–4,155	384,095	394,729
Info Sys Techn Supvr I	0.7	1	1	3,268–3,927	40,194	42,204
Info Sys Techn Spec I	4.6	5	5	3,110–3,780	218,229	224,004
Info Sys Techn	11.4	10	10	2,207–3,168	341,101	348,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	64.6	76.0	76.0	$3,432,939	$4,058,316	$4,152,385
Data Processing Division:						
C.E.A. I	0.7	1	1	5,493–6,975	65,916	65,916
DP Mgr III	3.8	5	5	6,032–6,651	391,608	395,256
DP Mgr II	6.9	9	9	4,958–6,026	637,962	640,968
Sr Info Sys Analyst-Spec	1.7	2	2	4,958–6,026	143,536	144,624
Sys Software Spec II-Tech	10	14	14	4,949–6,015	972,609	990,864
Staff Info Sys Analyst-Spec	20.3	31	31	4,507–5,480	1,931,027	1,972,532
DP Mgr I	7.9	11	11	4,507–5,480	723,360	723,360
Staff Programmer Analyst-Spec	0.4	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	37	43	43	4,506–5,479	2,682,836	2,721,090
Tax Administrator I	2	2	2	4,520–5,453	130,872	130,872
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	57,108	59,964
Sr Tax Compliance Rep-Spec	0.8	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	49.8	77	77	4,110–4,997	4,315,857	4,416,709
Assoc Sys Software Spec-Tech	7.6	9	9	4,103–4,986	511,525	519,146
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	9.6	16	16	2,764–4,155	719,054	736,124
Info Sys Techn	2	1	1	2,207–3,168	37,326	37,956
Secty	1.3	2	2	2,390–2,906	69,744	69,744

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Emp Prog Rep	–	1	1	2,507–2,904	45,456	45,456
Ofc Techn-Typing	1.2	2	2	2,348–2,855	68,520	68,520
Totals	164.6	227.0	227.0	$10,036,655	$13,504,316	$13,739,101
Technology Policy and Planning Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
DP Mgr III	3	3	3	6,032–6,651	239,436	239,436
DP Mgr II	3.2	6	6	4,958–6,026	408,240	414,192
Sr Info Sys Analyst-Spec	1.2	4	4	4,958–6,026	263,072	269,568
Staff Info Sys Analyst-Spec	30.2	41	41	4,507–5,480	2,600,419	2,632,040
DP Mgr I	5.3	8	8	4,507–5,480	491,052	499,152
Assoc Info Sys Analyst-Spec	26.1	34	34	4,110–4,997	1,858,160	1,910,452
Assoc Programmer Analyst-Spec	–	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	97,844	102,742
Asst Info Sys Analyst	17.3	13	13	2,764–4,155	576,714	591,770
Staff Svcs Analyst-Gen	2.7	2	2	2,507–3,957	87,631	90,552
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	3	4	4	2,207–3,168	139,564	141,852
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	4.7	6	6	2,348–2,855	189,426	195,465
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Gen	2	2	2	1,846–2,465	55,438	56,732
Totals	104.4	130.0	130.0	$5,770,354	$7,227,520	$7,365,977
Totals, Information Technology Branch	502.6	642.5	642.5	$29,418,391	$37,166,853	$37,888,305
Employment Training Panel						
C.E.A. III	1	1	1	7,648–8,432	111,302	111,302
Exec Director-Emp Trng Panel	0.8	1	1	8,301	93,816	93,816
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
Staff Counsel	1	1	1	3,651–7,034	62,575	65,702
Asst Director	–	2	2	6,462–6,988	155,088	155,088
Staff Svcs Mgr III	0.4	1	1	6,032–6,651	77,002	79,455
DP Mgr II	0.4	1	1	4,958–6,026	70,408	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Research Mgr II-Gen	0.6	–	–	4,963–5,987	–	–
DP Mgr I	0.6	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	59,000	61,952
Staff Svcs Mgr I	9.2	10	10	4,520–5,453	641,390	649,358
Staff Mgt Auditor	1	1	1	4,520–5,453	60,464	63,376
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Research Analyst II-Gen	2.8	3	3	4,110–4,997	169,248	171,720
Assoc Mgt Auditor	3.4	2	2	4,110–4,997	103,148	108,311
Assoc Info Sys Analyst-Spec	2.8	3	3	4,110–4,997	172,945	175,599
Assoc Govtl Prog Analyst	41.9	47	47	3,915–4,759	2,599,194	2,631,486
Programmer II	–	2	2	3,589–4,363	86,136	90,432
Staff Svcs Mgt Auditor	0.2	2	2	2,764–4,155	89,760	93,286
Staff Svcs Analyst-Gen	6.1	7	7	2,507–3,957	311,330	321,767
Exec Secty II	0.3	1	1	2,926–3,556	41,172	42,672
Programmer I	0.8	–	–	2,903–3,465	–	–
Legal Secty	0.9	1	1	2,704–3,450	39,432	39,432
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	39,357	39,600
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Sr Legal Typist	0.1	–	–	2,304–3,129	–	–
Mgt Svcs Techn	7	7	7	2,220–3,049	256,116	256,116
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	3.7	4	4	2,348–2,855	131,658	133,098
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Temporary Help	9.9	6.2	6.2	(371,025)	116,273	116,273
Overtime-Dept Other	–	–	–	(1,620)	–	–
Totals, Employment Training Panel	105.4	115.2	115.2	$5,553,621	$6,014,022	$6,102,361
Temporary Help [12]	1,239.0	1,154.9	1,119.6	40,531,628	29,359,434	28,487,451
Overtime-Dept Other	–	–	–	7,297,975	1,051,487	1,051,487
TOTALS, AUTHORIZED POSITIONS	9,368.3	10,901.0	10,847.7	$443,989,994	$497,156,512	$502,004,126

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*8,069.8*	*9,655.7*	*9,637.7*	*393,123,358*	*462,289,200*	*468,008,797*
Temporary Help	*1,298.5*	*1,245.3*	*1,210.0*	*43,367,729*	*33,768,575*	*32,896,592*
Overtime	–	–	–	*7,498,907*	*1,098,737*	*1,098,737*

[1] 1.0 position limited-term to 6/30/02.
[2] 2.0 positions limited-term to 6/30/02.
[3] 3.0 positions limited-term to 6/30/02.
[4] 1.0 position limited-term to 6/30/03.
[5] 1.0 position limited-term to 6/30/03.
[6] 1.0 position limited-term to 6/30/02.
[7] 1.0 position limited-term to 6/30/02.
[8] 1.0 position limited-term to 6/30/03.
[9] 7.0 positions limited-term to 6/30/02.
[10] 2.0 positions limited-term to 6/30/02.
[11] 1.0 position limited-term to 6/30/02.
[12] 11.0 positions limited-term to 6/30/02 and 4.0 positions limited-term to 6/30/03.

5120 CALIFORNIA WORKFORCE INVESTMENT BOARD

California Workforce Investment Board Administration

CWIB Support Staff						
Board Members (64) per diem	–	–	–	$100/day	$55,000	$55,000
Chief Counsel I	0.6	1	1	7,858–8,838	106,056	106,056
Exec Director	0.4	1	1	7,818–8,456	101,472	101,472
C.E.A. II	0.3	1	1	6,954–7,668	89,496	89,496
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Research Mgr III-Gen	0.9	1	1	6,032–6,651	75,404	79,178
Research Mgr II-Gen	0.7	1	1	4,963–5,987	68,868	71,844
Staff Svcs Mgr II-Supvry	2.6	3	3	4,963–5,987	212,922	215,532
Research Prog Spec II-Econ	–	1	1	4,724–5,741	56,688	59,520
Research Prog Spec II	–	1	1	4,724–5,741	56,688	59,520
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	61,548	64,296
Staff Svcs Mgr I	3.3	5	5	4,520–5,453	310,246	317,872
Research Prog Spec I	0.8	1	1	4,301–5,228	51,612	54,192
Research Analyst II-Gen	2.4	5	5	4,110–4,997	276,513	283,266
Assoc Govtl Prog Analyst	2	4	4	3,915–4,759	208,176	212,880
Asst Info Sys Analyst	0.4	1	1	2,764–4,155	41,871	43,963
Staff Svcs Analyst-Gen	3.2	4	4	2,507–3,957	160,523	165,201
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.8	2	2	2,348–2,855	56,352	59,160
Temporary Help	1.1	–	–	(22,617)	27,677	27,677
Overtime	–	–	–	(22,646)	25,000	25,000
Totals, CWIB Support Staff	20.8	33.0	33.0	$1,227,879	$2,042,112	$2,091,125
TOTALS, AUTHORIZED POSITIONS	20.8	33.0	33.0	$1,227,879	$2,042,112	$2,091,125
Regular/Ongoing Positions	*19.7*	*33.0*	*33.0*	*1,182,616*	*1,989,435*	*2,038,448*
Temporary Help	*1.1*	–	–	*22,617*	*27,677*	*27,677*
Overtime	–	–	–	*22,646*	*25,000*	*25,000*

5160 DEPARTMENT OF REHABILITATION

Office of the Director						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	1	1	1	8,681–9,388	104,172	104,172
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Exec Asst	2	2	2	2,926–3,556	84,543	85,344
Temporary Help	0.3	–	–	(12,267)	–	–
Totals, Office of the Director	4.5	4.0	4.0	$328,095	$311,970	$312,771
Executive Branch						
Audits:						
Supvng Mgt Auditor	1	1	1	6,032–6,651	79,812	79,812
Staff Mgt Auditor	1.9	2	2	4,520–5,453	130,048	130,872
Rehab Administrator I-Spec	0.6	–	–	4,084–5,102	–	–
Assoc Mgt Auditor	6.3	5	5	4,110–4,997	282,974	291,135

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bus Enterprise Consultant II	0.3	1	1	3,739–4,509	52,676	55,310
Staff Svcs Mgt Auditor	3.3	6	6	2,764–4,155	236,131	243,688
Ofc Techn-Typing	1	1	1	2,348–2,855	33,992	34,260
Student Asst	0.2	2	2	1,362–1,814	43,536	43,536
Temporary Help	0.1	1	1	(3,041)	45,216	45,216
Overtime	–	–	–	(2,529)	–	–
Totals	14.7	19.0	19.0	$772,599	$904,385	$923,829
Operations and Accountability:						
C.E.A. II	0.3	1	1	6,954–7,668	87,960	87,960
Exec Secty	0.9	1	1	2,688–3,268	36,714	38,369
Totals	1.2	2.0	2.0	$62,730	$124,674	$126,329
Civil Rights:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,972	47,484
Mgt Svcs Techn	1	1	1	2,220–3,049	35,416	36,388
Temporary Help	0.3	–	–	(10,166)	–	–
Totals	4.3	4.0	4.0	$213,988	$210,340	$212,824
Legal Affairs:						
C.E.A. V	1	1	1	8,493–9,362	110,844	110,844
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
Staff Counsel	2.9	3	3	3,651–7,034	212,526	214,824
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	39,252	39,252
Sr Legal Typist	0.9	1	1	2,304–3,129	36,369	37,548
Totals	6.8	8.0	8.0	$518,676	$553,431	$556,908
State Rehabilitation Council:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Board Members	–	–	–	(11,200)	10,000	10,000
Temporary Help	0.2	–	–	(7,967)	–	–
Totals	2.1	2.0	2.0	$111,537	$109,696	$109,696
Totals, Executive Branch	29.1	35.0	35.0	$1,679,530	$1,902,526	$1,929,586
Administrative Services Division						
Administrative Services:						
C.E.A. III	1	1	1	7,648–8,432	111,302	111,302
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Exec Asst	1	1	1	2,926–3,556	41,208	42,504
Temporary Help	–	0.4	0.4	–	1,826	1,826
Overtime	–	–	–	–	11,948	11,948
Totals	2.1	2.4	2.4	$153,189	$166,284	$167,580
Fiscal-Business Services:						
Staff Svcs Mgr III	0.2	1	1	6,032–6,651	72,384	72,384
Temporary Help	–	1	1	(947)	28,176	29,585
Totals	0.2	2.0	2.0	$17,957	$100,560	$101,969
Budgets and Contracts:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,295	65,436
Assoc Govtl Prog Analyst	3.9	4	4	3,915–4,759	223,116	225,708
Assoc Budget Analyst	3	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	71,837	75,422
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,126	34,260
Temporary Help	0.2	–	–	(7,069)	–	–
Overtime	–	–	–	(1,583)	11,666	11,666
Totals	11.0	11.0	11.0	$607,285	$592,100	$598,552
Accounting:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	2	2	2	4,520–5,453	130,872	130,872
Sr Acctg Ofcr-Supvr	1.9	2	2	4,113–4,963	119,112	119,112
Sr Acctg Ofcr-Spec	1.1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	3.5	5	5	3,418–4,155	228,874	235,533
Acctg Ofcr-Supvr	3	3	3	3,418–4,155	144,636	146,886
Acctg Analyst	1	1	1	2,764–4,155	39,600	39,600
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant Trainee	2.1	2	2	2,883–3,338	72,792	76,431
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	10.8	13	13	2,554–3,104	432,834	436,848
Acctg Techn	3.7	5	5	2,348–2,855	128,405	132,329
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,326	32,888
Sr Acct Clk	3	3	3	2,348–2,855	102,780	102,780
Acct Clk II	6.5	9	9	2,104–2,559	262,967	267,920
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.4	1	1	(16,042)	28,176	29,580
Overtime	–	–	–	(4,985)	17,141	17,141
Totals	43.7	52.0	52.0	$1,752,637	$1,983,847	$2,012,252
Business Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Bus Svc Ofcr III	1	1	1	4,113–4,963	59,556	59,556
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Assoc Bus Mgt Analyst	0.9	1	1	3,915–4,759	52,160	54,766
Bus Svc Ofcr II-Supvr	0.6	1	1	3,751–4,520	54,240	54,240
Bus Svc Ofcr II-Spec	4	4	4	3,568–4,338	208,017	208,224
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	7.8	8	8	2,220–3,300	299,769	302,133
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	0.9	1	1	1,846–2,465	26,095	27,404
Svc Asst-Dup	1	1	1	1,860–2,258	27,096	27,096
Temporary Help	0.5	0.6	0.6	(20,591)	10,254	10,254
Overtime	–	–	–	–	674	674
Totals	22.6	23.6	23.6	$994,291	$1,034,441	$1,040,927
Human Resources Section:						
Staff Svcs Mgr II-Mgrl	0.3	–	–	5,493–6,058	–	–
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	–	–	–	(250)	–	–
Totals	1.4	2.0	2.0	$74,702	$88,902	$90,072
Personnel:						
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	121,032	123,812
Assoc Pers Analyst	10.3	9	9	3,915–4,759	502,790	509,473
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	2.2	5	5	2,507–3,957	187,776	192,408
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.9	2	2	2,980–3,624	78,578	81,136
Pers Svcs Spec II	2.2	4	4	2,978–3,619	170,768	173,455
Pers Svcs Spec I	7.4	7	7	2,315–3,351	243,463	252,589
Pers Techn I	0.8	1	1	2,143–3,049	31,443	33,012
Ofc Techn-Typing	2.6	1	1	2,348–2,855	34,035	34,260
Ofc Asst-Typing	0.5	1	1	1,908–2,465	29,580	29,580
Student Asst	–	1	1	1,362–1,814	16,344	17,161
Temporary Help	0.9	–	–	(36,407)	–	–
Overtime	–	–	–	(60,994)	4,695	4,695
Totals	31.2	35.0	35.0	$1,480,335	$1,539,676	$1,570,753
Labor Relations:						
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Labor Relations Spec	0.8	1	1	4,520–5,453	65,436	65,436
Ofc Techn-Typing	0.3	0.5	0.5	2,348–2,855	16,376	17,125
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	0.8	–	–	(28,937)	–	–
Overtime	–	–	–	(81)	–	–
Totals	2.3	1.5	1.5	$108,221	$81,812	$82,561
Research, Evaluation, Planning and Statistics:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec I-Soc/Behavioral	1	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Soc/Behavioral	5.2	6	6	4,110–4,997	347,469	351,612
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Statistical Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	1.1	–	–	(41,606)	–	–
Overtime	–	–	–	(537)	–	–
Totals	11.3	11.0	11.0	$605,982	$607,677	$611,820
Staff Development:						
Trng Ofcr III	1	1	1	4,963–5,987	71,844	71,844
Trng Ofcr II	1	1	1	4,520–5,453	65,436	65,436
Trng Ofcr I	2.5	4	4	3,915–4,759	211,932	216,822
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,174	53,736
Sr Voc Rehab Counselor	0.3	–	–	2,436–4,331	–	–
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Voc Rehab Counselor	0.5	–	–	3,163–3,942	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	1.4	–	–	(52,696)	–	–
Overtime	–	–	–	(1,299)	–	–
Totals	8.4	8.0	8.0	$413,262	$434,646	$442,098
In Service Training Grant:						
Trng Ofcr I	2	2	2	3,915–4,759	106,440	108,912
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	56,118	57,108
Temporary Help	1.1	–	–	(40,903)	–	–
Overtime	–	–	–	(3,356)	–	–
Totals	3.8	3.0	3.0	$195,553	$162,558	$166,020
Information Systems Services:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Programmer Analyst-Supvr	2.8	3	3	4,958–6,026	216,392	216,936
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
DP Mgr II	1	1	1	4,958–6,026	71,768	72,312
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	4.4	5	5	4,507–5,480	318,559	321,338
Sys Software Spec I-Tech	1.9	2	2	4,506–5,479	120,401	125,568
Assoc Programmer Analyst-Spec	12.1	15.3	15.3	4,110–4,997	860,959	880,684
Assoc Info Sys Analyst-Spec	4.5	6	6	4,110–4,997	320,226	332,756
Assoc Sys Software Spec-Tech	1.8	2	2	4,103–4,986	111,071	116,259
Info Sys Techn Supvr II	1	1	1	3,927–4,735	55,865	56,820
Programmer II	0.7	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	1.3	1	1	2,764–4,155	37,020	38,691
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	34,116	35,760
Info Sys Techn Spec I	2	2	2	3,110–3,780	90,707	90,720
Programmer I	1	3	3	2,903–3,465	108,330	113,742
Info Sys Techn	4.7	6	6	2,207–3,168	199,080	200,436
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	1.3	0.7	0.7	(49,128)	41,973	41,973
Overtime	–	–	–	(26,036)	3,275	3,275
Totals	45.5	53.0	53.0	$2,442,919	$2,831,092	$2,889,790
Totals, Administrative Services Division	183.5	204.5	204.5	$8,846,333	$9,623,595	$9,774,394
Specialized Services Division						
Specialized Services:						
C.E.A. II	0.6	1	1	6,954–7,668	83,448	83,448
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Temporary Help	0.2	–	–	(7,467)	–	–
Totals	1.8	2.0	2.0	$104,109	$126,120	$126,120
Orientation Center for the Blind:						
Administrator	1	1	1	4,208–5,113	61,356	61,356
Teacher-Bus Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Orientation & Mobility	3.7	4	4	3,337–5,108	235,512	238,089
Teacher-Typing & Braille	1.7	2	2	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1	1	1	3,337–5,108	48,648	48,648
Teacher-Home Econ	2.2	3	3	3,337–5,108	155,868	157,872
Voc Instructor-Industrial Arts	1	1	1	3,337–5,108	61,296	61,296
Stationary Engr	1	1	1	4,382–4,819	52,584	52,584
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Sr Voc Rehab Counselor	0.3	1	1	2,436–4,331	47,304	47,304
Voc Rehab Counselor	0.7	–	–	3,163–3,942	–	–
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	39,600	39,600
Supvng Cook I	1	1	1	2,582–3,138	37,656	37,656
Groundskeeper	1	1	1	2,391–2,970	32,580	32,580

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cook Spec II	1	1	1	2,367–2,877	34,524	34,524
Counselor	2.2	3	3	2,356–2,863	66,430	68,032
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520
Licensed Voc Nurse	1	1	1	2,325–2,826	33,912	33,912
Janitor	4	4	4	1,867–2,269	107,204	108,480
Food Svc Techn I	2	2	2	1,837–2,231	53,544	53,544
Temporary Help	5.7	2.6	2.6	(218,415)	88,904	88,904
Overtime	–	–	–	(358)	515	515
Totals	36.1	35.6	35.6	$1,537,886	$1,437,049	$1,444,508
California Vendors Policy Committee (CVPC):						
Specialist, CVPC	0.3	1	1	5,063–5,216	60,756	60,756
Totals	0.3	1.0	1.0	$21,666	$60,756	$60,756
Business Enterprise Program:						
Staff Counsel	0.7	1	1	3,651–7,034	73,524	73,524
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Bus Enterprise Prog Mgr	1	1	1	4,843–5,845	70,140	70,140
Asst Bus Enterprise Prog Mgr	0.8	1	1	4,406–5,319	63,828	63,828
Assoc Govtl Prog Analyst	1	0.7	0.7	3,915–4,759	39,976	39,976
Bus Enterprise Consultant II	3.7	4	4	3,739–4,509	207,192	209,436
Bus Enterprise Consultant I	12.7	13	13	3,405–4,140	627,566	633,692
Staff Svcs Analyst-Gen	2	3	3	2,507–3,957	137,868	140,013
Ofc Techn-Typing	5.5	5	5	2,348–2,855	169,686	170,994
Ofc Asst-Typing	1.9	4	4	1,908–2,465	106,092	108,432
Temporary Help	1.5	0.9	0.9	(55,918)	41,994	41,994
Totals	31.8	34.6	34.6	$1,498,299	$1,612,038	$1,626,201
Services to the Blind:						
Prog Mgr-Blind	1	1	1	4,619–5,613	67,356	67,356
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,824	45,954
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,335	32,043
Temporary Help	0.7	1.3	1.3	(25,568)	55,630	55,630
Totals	4.4	5.3	5.3	$196,749	$253,909	$256,747
Elderly Blind Services:						
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	0.6	2.0	2.0	$43,081	$53,550	$56,220
Services to the Deaf:						
Prog Mgr-Deaf	1	1	1	4,619–5,613	68,556	68,556
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	52,524	55,088
Coord Svcs to Deaf	1	1	1	3,803–4,755	58,260	58,260
Voc Rehab Counselor	0.3	–	–	3,163–3,942	–	–
Ofc Techn-Typing	0.5	1	1	2,348–2,855	35,460	35,460
Temporary Help	2.3	–	–	(90,058)	–	–
Totals	5.5	4.0	4.0	$270,909	$214,800	$217,364
Medical Services:						
Chief Med Consultant	1	1	1	8,765–10,407	124,884	124,884
Dental Consultant	–	1	1	7,752–10,165	105,540	105,540
Consulting Optometrist II	0.1	0.1	0.1	5,674–7,102	8,522	8,522
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	1	1	1	2,348–2,855	30,318	31,830
Temporary Help	0.4	–	–	(15,344)	–	–
Totals	3.3	4.1	4.1	$228,262	$326,372	$327,884
Totals, Specialized Services Division	83.8	88.6	88.6	$3,900,961	$4,084,594	$4,115,800
Community Program Support and Development						
CPSD-Administration:						
C.E.A. II	0.7	1	1	6,954–7,668	83,448	83,448
Exec Secty I	0.2	1	1	2,688–3,268	36,426	38,136
Secty	0.6	–	–	2,390–2,906	–	–
Temporary Help	–	–	–	(1,512)	–	–
Totals	1.5	2.0	2.0	$85,789	$119,874	$121,584

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Community Resources Development:						
Chief Rehab Facilities Develmt	0.7	1	1	4,843–5,887	63,428	66,604
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Community Resources Develmt Spec	7	9	9	3,895–4,871	493,300	500,430
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Sr Voc Rehab Counselor	0.7	–	–	2,436–4,331	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Voc Rehab Counselor	1	–	–	3,163–3,942	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	64,455	65,961
Temporary Help	1	–	–	(37,149)	–	–
Totals	15.3	15.0	15.0	$777,378	$783,327	$795,139
Habilitation/FTSU:						
Chief-Habilitation	1	1	1	4,843–5,887	70,644	70,644
Rehab Spec	14.9	15	15	3,722–4,647	836,460	836,460
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	39,600	39,600
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.1	0.4	0.4	(3,591)	12,068	12,068
Totals	17.2	18.4	18.4	$1,163,673	$982,238	$983,408
Facility Technical Support:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	71,844	75,436
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Assoc Adm Analyst-Acctg	2.6	4	4	4,110–4,997	227,172	229,819
Assoc Govtl Prog Analyst	3.2	3	3	3,915–4,759	171,146	171,324
Staff Svcs Analyst-Gen	1.1	3	3	2,507–3,957	131,916	133,611
Acctg Techn	2.9	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	0.3	2	2	2,348–2,855	59,244	60,648
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Temporary Help	0.2	–	–	(8,190)	–	–
Overtime	–	–	–	(15)	–	–
Totals	12.6	17.0	17.0	$458,951	$827,054	$836,570
Centralized Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	5.9	6	6	3,915–4,759	337,064	339,640
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	42,099	44,202
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	0.8	1	1	2,688–3,268	32,256	33,864
Ofc Svcs Supvr II-Gen	0.1	–	–	2,628–3,195	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Totals	9.9	11.0	11.0	$521,009	$541,199	$548,986
Totals, Community Program Support and Development	56.5	63.4	63.4	$3,006,800	$3,253,692	$3,285,687
Independent Living and Systems Change Division						
Independent Living and Systems Change:						
C.E.A. II	0.8	1	1	6,954–7,668	92,005	92,005
Totals	0.8	1.0	1.0	$74,462	$92,005	$92,005
ADA Implementation and Technical Assistive Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,940	65,436
Trng Ofcr I	3.6	5	5	3,915–4,759	272,448	274,920
Assoc Govtl Prog Analyst	3.6	9	9	3,915–4,759	466,720	476,843
Staff Svcs Analyst-Gen	3.9	2	2	2,507–3,957	83,028	86,882
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	1	1	1	2,348–2,855	33,840	34,257
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help	–	1	1	–	28,176	29,585
Overtime	–	–	–	(178)	–	–
Totals	14.6	21.0	21.0	$721,243	$1,051,080	$1,071,351
Independent Living Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Community Resources Develmt Spec	2	2	2	3,895–4,871	116,904	116,904
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	170,189	171,324
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,616	34,248
Temporary Help	–	0.1	0.1	–	21,944	21,944
Totals	7.3	8.1	8.1	$384,878	$444,337	$447,104
Assistive Technology:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Rehab Administrator I-Spec	0.2	–	–	4,084–5,102	–	–
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Temporary Help	0.1	–	–	(2,386)	–	–
Totals	1.4	2.0	2.0	$81,627	$122,544	$122,544
California Assistive Technology Services:						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	51,940	54,536
Staff Svcs Analyst-Gen	1.2	1	1	2,507–3,957	43,452	45,624
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	3.0	3.0	3.0	$124,313	$129,652	$134,420
Van Services:						
Rehab Administrator I-Spec	1	1	1	4,084–5,102	61,224	61,224
Temporary Help	0.2	–	–	(7,364)	–	–
Totals	1.2	1.0	1.0	$68,196	$61,224	$61,224
Mobility Evaluation:						
Sr Rehab Engrng Consultant	1	1	1	5,082–6,174	74,088	74,088
Assoc Rehab Engr	–	1	1	4,415–5,363	52,980	55,629
Rehab Administrator I-Supvr	0.9	1	1	4,208–5,113	50,496	53,016
Adaptive Driver Eval Spec	2	2	2	3,568–4,335	100,213	102,612
Mobility Eval Spec	1	1	1	3,308–4,129	53,700	53,700
Auto Equipt Opr I	1	1	1	2,715–3,257	35,640	35,640
Ofc Techn-Typing	2	2	2	2,348–2,855	64,947	66,477
Temporary Help	0.8	0.3	0.3	(29,400)	12,696	12,696
Totals	8.7	9.3	9.3	$411,298	$444,760	$453,858
Totals, Independent Living and Systems Change Division	37.0	45.4	45.4	$1,866,017	$2,345,602	$2,382,506
External Affairs Division						
External Affairs:						
Asst Director-Legislation	0.4	1	1	5,604–6,061	69,936	69,936
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Overtime	–	–	–	(277)	–	–
Totals	1.2	2.0	2.0	$53,007	$104,808	$104,808
Communications:						
Asst Director	1	1	1	5,604–6,061	67,248	70,608
Info Ofcr II	1	1	1	4,727–5,703	67,512	68,436
Temporary Help	–	2	2	–	28,658	28,658
Totals	2.0	4.0	4.0	$140,928	$163,418	$167,702
Client Assistance Program:						
Rehab Administrator I-Spec	1	1	1	4,084–5,102	61,224	61,224
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	1	–	–	(38,760)	–	–
Totals	2.8	2.0	2.0	$130,240	$84,690	$85,860
Appeals Board:						
Special Asst to Director	0.3	1	1	5,604–6,061	67,248	70,608
Ofc Techn-Typing	0.7	1	1	2,348–2,855	30,564	32,088
Board Members	–	–	–	(18,276)	–	–
Temporary Help	0.4	–	–	(15,229)	–	–
Totals	1.4	2.0	2.0	$94,615	$97,812	$102,696
Totals, External Affairs Division	7.4	10.0	10.0	$418,790	$450,728	$461,066
Employment Preparation Services Division						
Workforce Development Division:						
Workforce Development:						
C.E.A. I	1	1	1	5,493–6,975	79,344	79,344
Rehab Administrator I-Spec	0.3	1	1	4,084–5,102	60,174	61,244
Assoc Govtl Prog Analyst	0.5	2	2	3,915–4,759	91,265	94,880
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Totals	2.3	5.0	5.0	$140,255	$265,043	$269,728

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Collaborative Services Division:						
Collaborative Services:						
C.E.A. II	0.5	1	1	6,954–7,668	87,624	87,624
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Exec Secty I	0.3	1	1	2,688–3,268	36,426	38,136
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Interagency Linkages:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	54,240	56,952
Rehab Administrator I-Spec	0.8	1	1	4,084–5,102	61,224	61,224
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	168,168	170,870
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.5	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.1	–	–	(3,246)	–	–
Cooperative Education Programs:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Rehab Administrator I-Spec	0.5	1	1	4,084–5,102	60,279	61,224
Assoc Govtl Prog Analyst	3.4	4	4	3,915–4,759	228,432	228,432
Sr Acct Clk	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.3	0.3	–	7,934	7,934
Human Services Cooperation Program:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	54,240	56,952
Rehab Administrator I-Spec	1.1	1	1	4,084–5,102	61,224	61,224
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	166,826	169,399
Trng Ofcr I	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1.9	1	1	2,348–2,855	34,260	34,260
Graduate Student Asst	0.3	1	1	1,681–2,545	20,676	21,474
Overtime	–	–	–	(295)	–	–
Totals	18.9	25.3	25.3	$912,231	$1,282,657	$1,298,309
Employees Preparation Services-North Central:						
C.E.A. II	1.2	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Supvr	0.5	–	–	4,963–5,987	–	–
Rehab Administrator I-Spec	0.7	1	1	4,084–5,102	59,929	61,224
Exec Asst	1	1	1	2,926–3,556	40,076	42,080
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Temporary Help	–	1.4	1.4	(81)	65,916	65,916
Totals	3.5	4.4	4.4	$232,401	$257,937	$261,236
Northern Region:						
Santa Rosa District:						
Rehab Administrator II	0.8	1	1	5,251–5,790	64,064	67,272
Voc Psychologist	0.8	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	5.9	6	6	3,833–4,659	332,463	335,279
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	15.8	47.3	47.3	2,436–4,331	2,227,925	2,246,299
Voc Rehab Counselor	29.3	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	3.7	4	4	2,443–2,967	135,362	138,312
Voc Rehab Trainee	0.7	–	–	2,436–2,861	–	–
Ofc Techn-Typing	5.9	6	6	2,348–2,855	198,352	201,408
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	9.1	11.3	11.3	2,180–2,648	337,254	342,899
Acct Clk II	0.6	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1.8	2	2	1,908–2,465	49,880	52,370
Temporary Help	3.1	3.3	3.3	(119,528)	138,237	140,871
Chico District:						
Rehab Administrator II	1	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	3.7	4	4	3,833–4,659	218,042	221,178
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	10.4	33.6	33.6	2,436–4,331	1,576,421	1,593,693
Voc Rehab Counselor	21	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	42,836	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	37,956	38,340
Info Sys Techn	1	1	1	2,207–3,168	32,572	34,202
Case Svc Supvr	1.9	2	2	2,443–2,967	71,208	71,208

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	8.1	9.8	9.8	2,348–2,855	331,746	333,343
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	5.7	7.7	7.7	2,180–2,648	216,924	220,985
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Graduate Student Asst	0.5	–	–	1,681–2,545	–	–
Ofc Asst-Typing	2.3	3.5	3.5	1,908–2,465	89,082	93,162
Temporary Help	1.8	2.6	2.6	(69,258)	129,588	131,892
Sacramento District:						
Med Consultant	1	1	1	7,752–10,165	113,064	113,064
Rehab Administrator II	0.8	1	1	5,251–5,790	65,116	68,376
Voc Psychologist	0.8	1	1	4,284–5,623	67,476	67,476
Teacher-Orientation & Mobility	0.3	0.5	0.5	3,337–5,108	40,044	42,046
Rehab Supvr	4.9	6	6	3,833–4,659	314,319	321,589
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	14.7	37.7	37.7	2,436–4,331	1,740,677	1,764,302
Voc Rehab Counselor	18.3	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,394	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	4.6	5	5	2,443–2,967	178,020	178,020
Voc Rehab Trainee	0.7	–	–	2,436–2,861	–	–
Ofc Techn-Typing	5.8	6	6	2,348–2,855	205,248	205,560
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	8.4	9.5	9.5	2,180–2,648	301,632	301,872
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Graduate Student Asst	0.1	–	–	1,681–2,545	–	–
Ofc Asst-Typing	1.8	2.5	2.5	1,908–2,465	67,134	68,304
Ofc Occupations Clk	0.9	1	1	1,787–2,173	26,076	26,076
Temporary Help	3	9.4	9.4	(116,879)	307,298	309,771
Pleasant Hill District:						
Med Consultant	1	1	1	7,752–10,165	110,688	116,220
Rehab Administrator II	1	1	1	5,251–5,790	69,475	69,480
Voc Psychologist	2	2	2	4,284–5,623	134,952	134,952
Rehab Supvr	8.4	8.9	8.9	3,833–4,659	477,176	482,365
Rehab Spec	0.7	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	24.3	67.9	67.9	2,436–4,331	3,237,235	3,267,102
Voc Rehab Counselor	36.5	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	5.9	6	6	2,443–2,967	211,840	213,240
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	4.2	5	5	2,348–2,855	170,125	171,292
Case Svc Asst	16.6	19	19	2,180–2,648	570,800	579,545
Acct Clk II	1.4	2	2	2,104–2,559	51,990	54,588
Graduate Student Asst	0.9	0.5	0.5	1,681–2,545	10,338	10,737
Ofc Asst-Typing	1.5	2	2	1,908–2,465	53,046	54,216
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Temporary Help	3.8	3.7	3.7	(146,526)	173,561	173,561
Oakland District:						
Med Consultant	1	1	1	7,752–10,165	121,980	121,980
Rehab Administrator II	1	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	6	6	6	3,833–4,659	340,979	346,185
Rehab Spec	0.9	1	1	3,722–4,647	44,664	46,896
Sr Voc Rehab Counselor	12.1	41	41	2,436–4,331	1,827,892	1,867,804
Voc Rehab Counselor	19.9	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	3.1	4	4	2,443–2,967	135,264	137,592
Voc Rehab Trainee	0.7	–	–	2,436–2,861	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	8.8	9	9	2,180–2,648	285,048	285,984
Acct Clk II	1.9	2	2	2,104–2,559	61,416	61,416
Graduate Student Asst	0.2	1	1	1,681–2,545	30,540	30,540
Ofc Asst-Typing	4.2	9	9	1,908–2,465	226,611	236,468
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Temporary Help	2.3	5.1	5.1	(89,205)	170,623	173,551

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
San Francisco District:						
Med Consultant	0.8	1.2	1.2	7,752–10,165	126,744	133,080
Rehab Administrator II	0.9	1	1	5,251–5,790	64,327	67,548
Voc Psychologist	0.9	1	1	4,284–5,623	59,442	60,726
Rehab Supvr	5.8	6	6	3,833–4,659	345,429	347,943
Rehab Spec	0.7	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	17.4	46.1	46.1	2,436–4,331	2,143,939	2,178,663
Voc Rehab Counselor	21.8	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	0.6	1	1	2,628–3,195	37,780	38,340
Info Sys Techn	0.5	1	1	2,207–3,168	26,484	27,804
Case Svc Supvr	3.6	4	4	2,443–2,967	136,800	138,792
Voc Rehab Trainee	0.9	–	–	2,436–2,861	–	–
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1.6	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	7.8	11	11	2,180–2,648	327,912	333,504
Acct Clk II	0.9	0.5	0.5	2,104–2,559	13,982	14,682
Graduate Student Asst	0.1	1	1	1,681–2,545	20,172	21,181
Ofc Asst-Typing	2.3	5	5	1,908–2,465	123,997	130,016
Limited Exam/Appt Prog Candidate	0.4	–	–	9,935	–	–
Temporary Help	5.1	5.5	5.5	(196,417)	228,275	230,909
Overtime	–	–	–	(4,837)	–	–
San Jose District:						
Med Consultant	0.9	1	1	7,752–10,165	113,064	113,064
Rehab Administrator II	0.9	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	1	1	1	4,284–5,623	62,917	66,061
Rehab Supvr	7.6	8	8	3,833–4,659	388,135	390,588
Rehab Spec	2	2	2	3,722–4,647	108,784	110,856
Sr Voc Rehab Counselor	23.2	64	64	2,436–4,331	2,920,182	2,965,131
Voc Rehab Counselor	32.6	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	38,261	38,340
Ofc Svcs Supvr I-Gen	–	1	1	2,348–2,856	29,580	29,580
Info Sys Techn	0.9	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	5.7	6	6	2,443–2,967	206,979	211,475
Voc Rehab Trainee	0.7	–	–	2,436–2,861	–	–
Acctg Techn	0.9	1	1	2,348–2,855	33,718	34,226
Ofc Techn-Typing	5.5	5.5	5.5	2,348–2,855	172,467	172,500
Case Svc Asst	11.7	11.5	11.5	2,180–2,648	362,518	364,657
Acct Clk II	1	1	1	2,104–2,559	28,060	29,464
Graduate Student Asst	0.3	1	1	1,681–2,545	30,540	30,540
Ofc Asst-Typing	4.9	10	10	1,908–2,465	257,046	268,063
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	4,058	–	–
Temporary Help	5.5	4.7	4.7	(211,325)	209,883	212,811
Fresno District:						
Med Consultant	1	1	1	7,752–10,165	121,980	121,980
Rehab Administrator II	1	1	1	5,251–5,790	64,064	67,272
Voc Psychologist	1	1	1	4,284–5,623	63,336	66,436
Rehab Supvr	6.7	7	7	3,833–4,659	378,339	382,884
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	19.8	51	51	2,436–4,331	2,414,233	2,431,058
Disability Eval Analyst	1	1	1	2,507–3,957	47,484	47,484
Voc Rehab Counselor	25.8	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	5	5	5	2,443–2,967	178,020	178,020
Voc Rehab Trainee	1.3	–	–	2,436–2,861	–	–
Sr Acct Clk	0.9	1	1	2,348–2,855	30,822	32,358
Ofc Techn-Typing	4.9	5	5	2,348–2,855	172,500	172,500
Case Svc Asst	12.9	12.5	12.5	2,180–2,648	399,935	400,800
Acct Clk II	2	2	2	2,104–2,559	60,228	61,344
Graduate Student Asst	0.3	1	1	1,681–2,545	30,540	30,540
Ofc Asst-Typing	3.9	5	5	1,908–2,465	134,736	138,617
Temporary Help	2.4	3.2	3.2	(94,337)	93,221	96,149
Santa Barbara District:						
Med Consultant	1	1	1	7,752–10,165	121,364	121,969
Rehab Administrator II	1	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	0.6	1	1	4,284–5,623	59,349	62,253
Rehab Supvr	6.4	7	7	3,833–4,659	383,844	386,148
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Voc Rehab Counselor	19.2	51	51	2,436–4,331	2,426,667	2,456,986
Voc Rehab Counselor	26.5	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	32,442	34,065
Case Svc Supvr	4.4	4	4	2,443–2,967	142,128	142,416
Voc Rehab Trainee	0.1	–	–	2,436–2,861	–	–
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	3.4	3	3	2,348–2,855	103,980	103,980
Case Svc Asst	13	14.3	14.3	2,180–2,648	451,652	456,182
Acct Clk II	1	2	2	2,104–2,559	57,436	58,768
Graduate Student Asst	–	1	1	1,681–2,545	20,172	21,181
Ofc Asst-Typing	0.6	2	2	1,908–2,465	46,932	49,272
Ofc Asst-Gen	1	1	1	1,846–2,465	28,680	30,052
Ofc Occupations Clk	0.5	0.5	0.5	1,787–2,173	13,038	13,038
Temporary Help	6.2	3.8	3.8	(240,291)	172,535	172,535
Totals	766.0	866.1	866.1	$33,018,930	$37,181,215	$37,647,442
Employment Preparation Services-South:						
C.E.A. II	1	1	1	6,954–7,668	103,058	103,058
Rehab Administrator II	0.3	1	1	5,251–5,790	69,480	69,480
Rehab Administrator I-Spec	1	1	1	4,084–5,102	61,224	61,224
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,600	39,600
Exec Asst	1	1	1	2,926–3,556	42,547	42,672
Totals	4.0	5.0	5.0	$253,781	$315,909	$316,034
Southern Region:						
San Bernardino District:						
Med Consultant	1	1	1	7,752–10,165	118,536	118,536
Rehab Administrator II	0.8	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	1	1	1	4,284–5,623	68,160	68,676
Rehab Supvr	8.4	9	9	3,833–4,659	500,574	503,118
Rehab Spec	0.9	1	1	3,722–4,647	44,664	46,896
Sr Voc Rehab Counselor	21.8	59	59	2,436–4,331	2,806,025	2,830,728
Voc Rehab Counselor	30.6	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	37,620	38,340
Info Sys Techn	1.3	2	2	2,207–3,168	62,199	62,199
Case Svc Supvr	6	6	6	2,443–2,967	213,624	213,624
Voc Rehab Trainee	0.4	–	–	2,436–2,861	–	–
Ofc Techn-Typing	4	4	4	2,348–2,855	137,040	137,040
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	15.8	17	17	2,180–2,648	517,588	527,999
Acct Clk II	2	2	2	2,104–2,559	58,584	59,976
Graduate Student Asst	0.5	1	1	1,681–2,545	30,540	30,540
Ofc Asst-Typing	2	3	3	1,908–2,465	80,014	82,531
Temporary Help	4.6	4	4	(178,251)	160,893	163,665
Riverside District:						
Rehab Administrator II	0.6	1	1	5,251–5,790	64,064	67,272
Voc Psychologist	1	1	1	4,284–5,623	65,677	67,476
Rehab Supvr	5.8	6	6	3,833–4,659	333,045	337,915
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	15.2	40	40	2,436–4,331	1,860,368	1,890,179
Voc Rehab Counselor	20.5	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	0.8	1	1	2,989–3,635	40,596	42,500
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1.5	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	2.5	3	3	2,443–2,967	107,107	108,684
Voc Rehab Trainee	1.1	–	–	2,436–2,861	–	–
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	7.6	8	8	2,348–2,855	269,862	271,584
Case Svc Asst	9.2	10	10	2,180–2,648	310,385	314,120
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Graduate Student Asst	0.2	1	1	1,681–2,545	20,172	21,181
Ofc Asst-Typing	3.2	5	5	1,908–2,465	135,672	138,012
Temporary Help	5	3.2	3.2	(191,081)	204,122	207,669
San Diego District:						
Med Consultant	1	1	1	7,752–10,165	105,126	110,376
Rehab Administrator II	0.9	1	1	5,251–5,790	63,801	66,996
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	8	8	8	3,833–4,659	448,464	448,464
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Voc Rehab Counselor	18.7	55.5	55.5	2,436–4,331	2,636,800	2,663,319
Voc Rehab Counselor	30.9	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	0.8	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	4	4	4	2,443–2,967	142,416	142,416
Voc Rehab Trainee	0.7	–	–	2,436–2,861	–	–
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	4	6	6	2,348–2,855	187,049	189,564
Case Svc Asst	10.3	12.8	12.8	2,180–2,648	387,384	392,837
Acct Clk II	0.7	1	1	2,104–2,559	25,878	27,168
Graduate Student Asst	0.2	1	1	1,681–2,545	20,172	21,181
Ofc Asst-Typing	4.6	5	5	1,908–2,465	127,612	132,509
Limited Exam/Appt Prog Candidate	0.2	–	–	5,681	–	–
Temporary Help	2.9	4	4	(111,063)	217,888	220,184
Overtime	–	–	–	(548)	–	–
Van Nuys/Foothill District:						
Med Consultant	0.5	0.5	0.5	7,752–10,165	52,563	55,188
Rehab Administrator II	1	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	8.9	9	9	3,833–4,659	503,172	503,172
Rehab Spec	1	1	1	3,722–4,647	53,020	55,092
Sr Voc Rehab Counselor	24.4	63.5	63.5	2,436–4,331	2,938,673	2,967,185
Voc Rehab Counselor	30.8	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	0.8	1	1	2,989–3,635	44,820	44,820
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	0.9	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	6	6	6	2,443–2,967	213,192	213,624
Voc Rehab Trainee	0.7	–	–	2,436–2,861	–	–
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	3.9	3	3	2,348–2,855	102,244	102,780
Case Svc Asst	17.6	19	19	2,180–2,648	605,384	607,316
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	3.7	5	5	1,908–2,465	141,798	144,321
Student Asst	0.2	1	1	1,362–1,814	16,344	17,161
Temporary Help	5.9	5.5	5.5	(228,641)	240,707	243,179
Overtime	–	–	–	(380)	–	–
Greater Los Angeles District:						
Rehab Administrator II	1	1	1	5,251–5,790	70,680	70,680
Voc Psychologist	–	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	7.7	8	8	3,833–4,659	437,361	442,219
Rehab Spec	1	1	1	3,722–4,647	56,964	56,964
Sr Voc Rehab Counselor	19.6	58	58	2,436–4,331	2,691,761	2,725,877
Voc Rehab Counselor	28.7	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	0.5	1	1	2,989–3,635	35,868	37,656
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	39,540	39,540
Info Sys Techn	1	1	1	2,207–3,168	39,216	39,216
Case Svc Supvr	5.5	7	7	2,443–2,967	246,368	249,012
Voc Rehab Trainee	4	–	–	2,436–2,861	–	–
Ofc Techn-Typing	3.7	4	4	2,348–2,855	137,040	137,040
Acctg Techn	1	1	1	2,348–2,855	33,300	34,904
Case Svc Asst	14.7	14	14	2,180–2,648	442,577	445,550
Acct Clk II	1.9	2	2	2,104–2,559	56,586	57,876
Graduate Student Asst	0.1	1	1	1,681–2,545	30,540	30,540
Ofc Asst-Typing	3	6.5	6.5	1,908–2,465	169,120	175,192
Limited Exam/Appt Prog Candidate	0.1	–	–	1,935	–	–
Temporary Help	6.3	10.5	10.5	(241,672)	359,541	362,469
Mid-Cities District:						
Med Consultant	0.3	1	1	7,752–10,165	93,024	96,675
Rehab Administrator II	0.8	1	1	5,251–5,790	69,480	69,480
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	7.3	8	8	3,833–4,659	386,019	387,384
Rehab Spec	0.6	1	1	3,722–4,647	51,117	53,671
Sr Voc Rehab Counselor	21.7	57.8	57.8	2,436–4,331	2,665,879	2,693,479
Voc Rehab Counselor	30.8	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	6.5	7	7	2,443–2,967	249,228	249,228
Voc Rehab Trainee	0.2	–	–	2,436–2,861	–	–
Ofc Techn-Typing	3.4	4	4	2,348–2,855	136,515	137,040
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Case Svc Asst	12.8	14	14	2,180–2,648	428,600	433,863
Acct Clk II	2	2	2	2,104–2,559	61,416	61,416
Graduate Student Asst	–	1	1	1,681–2,545	20,172	21,181
Ofc Asst-Typing	2.2	3	3	1,908–2,465	83,516	86,210
Ofc Asst-Gen	0.4	1	1	1,846–2,465	23,164	24,323
Temporary Help	5.7	4.2	4.2	(218,226)	205,624	208,240
Southern Coastal District:						
Med Consultant	1.6	1.9	1.9	7,752–10,165	225,505	231,279
Rehab Administrator II	1	1	1	5,251–5,790	65,379	68,652
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	7.4	8	8	3,833–4,659	438,256	440,856
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	17.6	58	58	2,436–4,331	2,638,311	2,668,747
Voc Rehab Counselor	34.3	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,020	38,340
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	4.1	4	4	2,443–2,967	142,176	142,416
Voc Rehab Trainee	0.1	–	–	2,436–2,861	–	–
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	3.5	3	3	2,348–2,855	103,170	103,878
Case Svc Asst	13	13.8	13.8	2,180–2,648	423,622	431,512
Acct Clk II	1.9	2	2	2,104–2,559	56,168	58,972
Graduate Student Asst	0.1	–	–	1,681–2,545	–	–
Ofc Asst-Typing	4.1	6	6	1,908–2,465	163,695	168,936
Ofc Asst-Gen	0.6	1	1	1,846–2,465	26,904	26,904
Support Svcs Asst-Gen	0.2	–	–	1,846–2,392	–	–
Limited Exam/Appt Prog Candidate	0.3	–	–	7,960	–	–
Temporary Help	6	4.6	4.6	(231,410)	194,132	196,605
Overtime	–	–	–	(807)	–	–
Orange-San Gabriel District:						
Med Consultant	1.6	1.6	1.6	7,752–10,165	183,561	189,335
Rehab Administrator II	1.2	1	1	5,251–5,790	68,652	69,480
Voc Psychologist	1	1	1	4,284–5,623	67,476	67,476
Rehab Supvr	8.8	9	9	3,833–4,659	494,236	496,764
Rehab Spec	1	1	1	3,722–4,647	55,764	55,764
Sr Voc Rehab Counselor	23.8	62.5	62.5	2,436–4,331	2,836,811	2,876,621
Voc Rehab Counselor	28.7	–	–	3,163–3,942	–	–
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	31,536	33,108
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Case Svc Supvr	5.9	6	6	2,443–2,967	215,258	216,744
Voc Rehab Trainee	0.1	–	–	2,436–2,861	–	–
Ofc Techn-Typing	4.9	5	5	2,348–2,855	171,300	171,300
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Case Svc Asst	15.7	17	17	2,180–2,648	536,782	542,477
Acct Clk II	1.6	2	2	2,104–2,559	54,170	56,876
Ofc Asst-Typing	3.2	4	4	1,908–2,465	105,103	108,819
Temporary Help	6.1	5	5	(233,905)	158,828	161,007
Totals	794.4	880.4	880.4	$36,070,163	$37,881,093	$38,313,529
Totals, Employment Preparation Services Division	1,589.1	1,786.2	1,786.2	$70,627,761	$77,183,854	$78,106,278
TOTALS, AUTHORIZED POSITIONS	1,990.9	2,237.1	2,237.1	$90,674,287	$99,156,561	$100,368,088
Regular/Ongoing Positions	*1,891.9*	*2,139.8*	*2,139.8*	*86,759,481*	*95,212,150*	*96,378,228*
Temporary Help	*99.0*	*97.3*	*97.3*	*3,805,711*	*3,894,497*	*3,939,946*
Overtime	–	–	–	*109,095*	*49,914*	*49,914*

5170 STATE INDEPENDENT LIVING COUNCIL

Council Members (19) per diem	–	–	–	$100/day	$10,000	$10,000
Exec Director	1	1	1	5,604–6,061	71,376	71,376
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933
Overtime	–	–	–	(2,059)	–	–
Totals	2.9	3.0	3.0	$164,319	$167,947	$169,417
TOTALS, AUTHORIZED POSITIONS	2.9	3.0	3.0	$164,319	$167,947	$169,417

5170 STATE INDEPENDENT LIVING COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*2.9*	*3.0*	*3.0*	*162,260*	*167,947*	*169,417*
Overtime	–	–	–	*2,059*	–	–

5175 DEPARTMENT OF CHILD SUPPORT SERVICES

Executive Division						
Director's Office:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	1	1	1	8,681–9,388	112,656	112,656
Exec Asst	1.6	2	2	2,926–3,556	74,787	76,539
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	3.8	5.0	5.0	$302,462	$334,164	$337,086
Office of Legal Services:						
C.E.A. V	0.4	1	1	8,493–11,113	108,396	108,396
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Exec Asst	–	1	1	2,926–3,556	42,663	42,672
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Legal Services Section:						
Staff Counsel III-Spec	–	2	2	6,573–8,111	178,535	187,346
Staff Counsel	0.7	2	2	3,651–7,034	87,624	92,016
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Totals	1.8	7.0	7.0	$121,593	$474,326	$487,538
Office of Legislative Services:						
C.E.A. I	0.3	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	1.4	4.0	4.0	$67,025	$173,706	$179,088
Office of Public Affairs:						
Asst to the Director	–	1	1	6,462–6,988	79,200	79,200
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	0.7	2.0	2.0	$29,943	$102,666	$103,836
Regional Administrators:						
C.E.A. I	2.4	6	6	5,493–6,975	457,320	457,320
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen [1]	–	0.5	–	2,507–3,300	14,917	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	3.3	9.5	9.0	$241,559	$607,051	$596,016
Blankets:						
Temporary Help	2.4	7	7	–	259,392	259,392
Overtime	–	–	–	–	106,230	106,230
Totals	2.4	7.0	7.0	$287,769	$365,622	$365,622
Totals, Executive Division	13.4	34.5	34.0	$1,050,351	$2,057,535	$2,069,186
Office of Research and Program Design						
Dep Director	0.3	1	1	6,462–6,988	83,856	83,856
Exec Asst	0.4	1	1	2,926–3,556	39,034	40,982
Performance Evaluation and Analysis Section:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.3	0.5	0.5	3,915–4,759	26,505	27,753
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	33,656	35,344
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,293	29,703
Research and Demonstration Project Section:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	71,844	71,844
Research Analyst II-Gen	0.2	1	1	4,110–4,997	54,838	57,584
Assoc Govtl Prog Analyst	2.3	4.8	4.8	3,915–4,759	271,886	273,691

5175 DEPARTMENT OF CHILD SUPPORT SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Report Development and Publications Section:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	59,556	62,532
Research Prog Spec II	0.4	1	1	4,724–5,741	63,628	66,813
Research Mgr I-Gen	0.1	–	–	4,520–5,453	–	–
Research Prog Spec I	0.5	1	1	4,301–5,228	59,012	61,812
Research Analyst II-Gen	0.5	1	1	4,110–4,997	59,964	59,964
Research Analyst I-Gen	0.5	1	1	2,764–4,155	42,042	44,142
Sr Acct Clk	0.5	1	1	2,348–2,855	34,260	34,260
Totals	7.4	18.3	18.3	$394,082	$993,810	$1,015,716
Totals, Office of Research and Program Design	7.4	18.3	18.3	$394,082	$993,810	$1,015,716
Child Support Services Division						
Deputy Director, Child Support Services Division:						
Dep Director	1	1	1	7,818–8,456	101,472	101,472
C.E.A. II	0.4	1	1	6,954–7,668	92,016	92,016
Exec Asst	0.7	1	1	2,926–3,556	41,880	42,600
Totals	2.1	3.0	3.0	$164,504	$235,368	$236,088
Policy Branch:						
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	77,944	79,608
Ofc Techn-Typing	0.2	1	1	2,348–2,855	31,068	32,616
Case Management Policy Section:						
Dep Director	0.3	–	–	6,462–6,988	–	–
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1.9	3	3	4,520–5,453	190,203	195,278
Assoc Govtl Prog Analyst [2]	4.7	11.2	9.7	3,915–4,759	596,263	534,880
Staff Svcs Analyst-Gen	4.4	2.5	2.5	2,507–3,957	102,524	106,660
Jr Staff Analyst-Gen [3]	–	3	2	2,507–3,300	90,002	63,168
Ofc Techn-Typing	1.1	1	1	2,348–2,855	34,260	34,260
Mgt Svcs Asst	0.3	–	–	1,951–2,372	–	–
Financial Management and Training Section:						
Staff Svcs Mgr III	0.2	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	126,400	129,224
Assoc Govtl Prog Analyst [4]	3.2	5.5	5	3,915–4,759	298,124	277,595
Staff Svcs Analyst-Gen	1.7	5	5	2,507–3,957	198,197	208,113
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Statewide Automation Consulting Section:						
Staff Svcs Mgr II-Supvry	0.7	2	2	4,963–5,987	141,339	143,688
Totals	21.8	40.2	37.2	$1,101,801	$2,040,146	$1,964,102
County Support Branch:						
Staff Svcs Mgr III	0.2	1	1	6,032–6,651	72,384	76,008
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Program Review-Technical Assistant Section:						
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Gen Auditor III	0.8	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	5.6	4.7	4.7	3,915–4,759	261,506	266,019
Staff Svcs Analyst-Gen	4.1	6	6	2,507–3,957	254,838	267,570
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.7	0.8	0.8	2,348–2,855	25,695	25,695
Statewide Initiatives Section:						
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I [1]	0.9	0.5	–	4,520–5,453	31,730	–
Assoc Govtl Prog Analyst	3.1	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	3.5	4	4	2,507–3,957	153,996	161,689
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Svc Asst-Soc Svcs	0.3	–	–	1,795–2,003	–	–
Customer and Community Services:						
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1.5	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	4.9	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	2.2	–	–	2,507–3,957	–	–
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–

5175 DEPARTMENT OF CHILD SUPPORT SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Data Analysis and Operations:						
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Research Mgr I-Gen	0.3	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Research Prog Spec I	0.2	–	–	4,301–5,228	–	–
Research Analyst II-Gen	0.6	–	–	4,110–4,997	–	–
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1.4	–	–	3,915–4,759	–	–
Research Analyst I-Gen	0.1	–	–	2,764–4,155	–	–
Sr Acct Clk	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	36.4	25.0	24.5	$1,847,854	$1,217,899	$1,223,353
Customer and Community Services Branch:						
Staff Svcs Mgr III	0.4	1	1	6,032–6,651	77,002	79,455
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Customer Inquiry-Response Section:						
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2	3.5	3.5	3,915–4,759	199,878	199,878
Staff Svcs Analyst-Gen	1.1	3	3	2,507–3,957	125,971	132,264
Mgt Svcs Techn	0.3	0.5	0.5	2,220–3,049	18,294	18,294
Ofc Techn-Typing	0.2	0.5	0.5	2,348–2,855	17,130	17,130
Svc Asst-Soc Svcs	0.3	0.5	0.5	1,795–2,003	11,592	11,946
Community Education-Forms and Outreach:						
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	61,964	64,612
Assoc Govtl Prog Analyst [1]	1.6	3.5	3	3,915–4,759	196,805	171,324
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	33,384	35,058
Ofc Asst-Gen	0.1	1	1	1,846–2,465	24,799	26,040
Complaint Resolution Section:						
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	65,016	65,436
Assoc Govtl Prog Analyst	0.9	2	2	3,915–4,759	99,556	104,540
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	86,502	90,817
Exec Asst	0.2	1	1	2,926–3,556	41,664	41,664
Totals	10.3	23.5	23.0	$505,188	$1,159,253	$1,158,154
Totals, Child Support Services Division	70.6	91.7	87.7	$3,619,347	$4,652,666	$4,581,697
Technology Services Division						
Deputy Director, Technology Services Division:						
C.E.A. III	1	–	–	7,648–8,432	–	–
C.E.A. I	–	2	2	5,493–6,975	157,620	157,620
Exec Asst	1	1	1	2,926–3,556	38,096	40,000
Totals	2.0	3.0	3.0	$140,065	$195,716	$197,620
Statewide Consulting Unit:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	79,812	79,812
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	42,213	44,321
Totals	–	2.0	2.0	–	$122,025	$124,133
System Support Branch:						
Staff Svcs Mgr III	0.5	–	–	6,032–6,651	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
CCSAS/CAMP Oversight Section:						
Staff Svcs Mgr III	0.5	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	0.2	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Intercept-Match Systems Section:						
Staff Svcs Mgr I	0.8	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.6	–	–	2,507–3,957	–	–
Totals	8.3	–	–	$430,082	–	–
Child Support Intercept Branch:						
Sr Programmer Analyst-Supvr	0.1	1	1	4,958–6,026	69,320	72,312
Sr Info Sys Analyst-Supvr	0.2	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	0.3	–	–	4,958–6,026	–	–

5175 DEPARTMENT OF CHILD SUPPORT SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Programmer Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Assoc Programmer Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Info Sys Techn Spec I	0.9	–	–	3,110–3,780	–	–
Child Support Intercept Applications Section:						
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	70,680	72,312
DP Mgr II	0.3	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	0.4	1	1	4,507–5,480	65,732	65,760
Assoc Programmer Analyst-Spec	0.5	2	2	4,110–4,997	119,928	119,928
Info Sys Techn Spec I	0.5	2	2	3,110–3,780	83,346	87,235
Child Support Intercept Program Section:						
Sr Info Sys Analyst-Supvr	0.4	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Sys Software Spec I-Tech	0.3	–	–	4,506–5,479	–	–
Staff Svcs Mgr I	–	1	1	4,520–5,453	64,944	65,436
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	–	3	3	3,915–4,759	166,959	170,239
Asst Info Sys Analyst	0.4	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	44,020	46,222
Totals	6.1	12.0	12.0	$327,216	$684,929	$699,444
PRISM Branch:						
DP Mgr II	0.1	1	1	4,958–6,026	72,312	72,312
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Interim Systems Auto Oversight Section:						
C.E.A. I	0.1	–	–	5,493–6,975	–	–
DP Mgr II	0.3	–	–	4,958–6,026	–	–
Sr Info Sys Analyst-Spec	0.1	–	–	4,958–6,026	–	–
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Staff Info Sys Analyst-Spec	1.5	2	2	4,507–5,480	119,256	125,208
Staff Svcs Mgr I	0.5	2	2	4,520–5,453	125,232	128,220
Assoc Govtl Prog Analyst	1.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Totals	5.5	5.0	5.0	$297,058	$316,800	$325,740
IT Infrastructure Branch:						
Sr Info Sys Analyst-Supvr	0.3	–	–	4,958–6,026	–	–
Staff Info Sys Analyst-Spec	1.9	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	1.4	–	–	4,110–4,997	–	–
Totals	3.6	–	–	$216,510	–	–
Departmental Automation Support Branch:						
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	71,844	71,844
Ofc Techn-Typing	0.8	4	4	2,348–2,855	122,646	127,686
Federal/State Funding Approvals Section:						
Assoc Govtl Prog Analyst	0.4	2	2	3,915–4,759	106,736	111,276
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	39,600	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Departmental Automation and Standards Section:						
Sr Info Sys Analyst-Spec	0.3	2	2	4,958–6,026	118,992	124,944
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	65,760	65,760
Assoc Programmer Analyst-Spec	0.2	1	1	4,110–4,997	49,320	51,792
IT Infrastructure Section:						
Sr Info Sys Analyst-Supvr	–	1	1	4,958–6,026	72,147	72,312
Staff Info Sys Analyst-Spec	–	4.0	4.0	4,507–5,480	253,550	257,156
Assoc Info Sys Analyst-Spec	–	3	3	4,110–4,997	161,694	166,788
Totals	2.3	21.0	21.0	$109,664	$1,092,373	$1,120,742
Totals, Technology Services Division	27.8	43.0	43.0	$1,520,595	$2,411,843	$2,467,679
Administrative Services Division						
Deputy Director, Administrative Services Division:						
C.E.A. III	0.4	1	1	5,493–11,113	96,648	96,648
Exec Asst	0.8	1	1	2,926–3,556	42,456	42,672
Totals	1.2	2.0	2.0	$77,822	$139,104	$139,320

5175 DEPARTMENT OF CHILD SUPPORT SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Information Security and Internal Auditing:						
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Assoc Pers Analyst	0.3	–	–	3,915–4,759	–	–
Totals	0.6	–	–	$31,572	–	–
Financial Services Branch:						
C.E.A. I	0.5	1	1	5,493–6,975	83,700	83,700
Financial Planning Section:						
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	77,202	79,812
Staff Adm Analyst-Acctg	0.3	–	–	4,520–5,453	–	–
Staff Svcs Mgr I	1.2	2	2	4,520–5,453	125,914	129,842
Assoc Adm Analyst-Acctg	0.3	–	–	4,110–4,997	–	–
Research Analyst II-Gen	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,519	57,108
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.5	4	4	2,507–3,957	175,573	181,975
Pers Svcs Spec I	0.1	1	1	2,315–3,351	40,212	40,212
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Accounting and Payment Services Section:						
Acctg Administrator II	0.3	1	1	4,963–5,987	68,283	71,070
Staff Adm Analyst-Acctg	–	1	1	4,520–5,453	54,240	56,952
Acctg Administrator I-Supvr	0.4	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	–	1	1	4,110–4,997	59,964	59,964
Assoc Acctg Analyst	0.6	1	1	4,110–4,997	53,882	56,575
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	0.7	1	1	3,915–4,759	50,484	53,010
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Acctg Ofcr-Spec	3.9	5	5	3,418–4,155	223,267	234,423
Accountant Trainee	0.7	1	1	2,883–3,338	38,863	39,886
Accountant I-Spec	0.8	1	1	2,554–3,104	36,663	37,248
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Financial Integrity and Audit Coordinator:						
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	54,240	56,952
Gen Auditor III	0.1	4	4	4,110–4,997	197,280	207,168
Assoc Pers Analyst	0.5	1	1	3,915–4,759	51,792	54,384
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Totals	18.0	32.0	32.0	$928,496	$1,647,172	$1,701,545
Administrative Resources Branch:						
Staff Svcs Mgr III	0.4	1	1	6,032–6,651	79,805	79,812
Human Services Section:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	115,454	120,946
Labor Relations Analyst	0.4	1	1	3,917–4,761	48,180	50,592
Assoc Pers Analyst	3.3	3.6	3.6	3,915–4,759	200,291	202,881
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Pers Svcs Spec I	1.4	1.6	1.6	2,315–3,351	60,103	61,903
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Business Services Section:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,200	65,436
Assoc Govtl Prog Analyst	2.7	3	3	3,915–4,759	165,948	168,534
Bus Svc Ofcr II-Spec	0.4	–	–	3,568–4,338	–	–
Bus Svc Ofcr I-Spec	0.5	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	1.5	3	3	2,507–3,957	128,178	132,602
Jr Staff Analyst-Gen	–	0.5	0.5	2,507–3,300	15,042	15,792
Bus Svc Asst-Spec	0.3	1	1	2,220–3,300	36,576	38,404
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Information Security Section:						
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	65,553	65,760
Totals	14.7	22.7	22.7	$746,915	$1,115,902	$1,146,050
Totals, Administrative Services Division	34.5	56.7	56.7	$1,784,805	$2,902,178	$2,986,915
TOTALS, AUTHORIZED POSITIONS	153.7	244.2	239.7	$8,369,180	$13,018,032	$13,121,193

5175 DEPARTMENT OF CHILD SUPPORT SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*151.3*	*237.2*	*232.7*	*8,081,411*	*12,652,410*	*12,755,571*
Temporary Help	*2.4*	*7.0*	*7.0*	*128,276*	*259,392*	*259,392*
Overtime	–	–	–	*159,493*	*106,230*	*106,230*

[1] 0.5 (1.0) position limited-term to 12/30/01.
[2] 1.5 (3.0) positions limited-term to 12/30/01; and 7.0 positions limited-term to 12/31/03.
[3] 1.0 (2.0) positions limited-term to 12/30/01.
[4] 0.5 (1.0) position limited-term to 12/30/01; and 2.0 positions limited-term to 12/31/03.

5180 DEPARTMENT OF SOCIAL SERVICES

Executive Division

Director's Office:						
Director	1	1	1	$10,205	$123,255	$123,255
Chief Dep Dir Children's Prog	0.4	1	1	8,681–9,388	112,656	112,656
Chief Dep Dir Adult & Admin	1	1	1	8,681–9,388	112,656	112,656
Asst Director	–	1	1	6,778–7,330	81,336	81,336
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr I	1	1	1	4,520–5,453	61,714	64,406
Asst to Director	0.4	1	1	5,247	62,964	62,964
Exec Asst	1.5	2	2	2,926–3,556	88,597	88,597
Exec Secty I	0.2	–	–	2,688–3,268	–	–
Secty	0.4	1	1	2,390–2,906	32,280	33,894
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	7.6	12.0	12.0	$565,335	$810,800	$817,680
Office of Community Relations:						
Dep Director	–	1	1	6,778–7,330	81,336	81,336
Staff Svcs Mgr 1	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	114,216	114,216
Exec Secty I	1	1	1	2,688–3,268	38,248	39,216
Mgt Svc Asst	1	1	1	1,951–2,372	28,131	28,464
Svc Asst-Soc Svcs	0.1	0.5	0.5	1,795–2,003	11,040	11,592
Totals	4.6	6.5	6.5	$218,355	$338,407	$340,260
Public Awareness/Outreach Program:						
Dep Director	1	1	1	6,462–6,988	83,856	83,856
Special Asst to Director-Media	–	0.3	0.3	6,160–6,661	22,176	22,176
Info Ofcr I-Spec	1	1	1	3,915–4,759	51,186	53,748
Secty	0.8	1	1	2,390–2,906	32,832	34,461
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Svc Asst-Soc Svcs	0.5	–	–	1,795–2,003	–	–
Totals	3.6	3.3	3.3	$170,094	$190,050	$194,241
Office of Human Rights:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Exec Secty I	1	1	1	2,688–3,268	34,710	36,444
Equal Employment Opportunity Office:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	4.9	5	5	3,915–4,759	285,540	285,540
Ofc Asst-Typing	1.1	1	1	1,908–2,465	29,580	29,580
Civil Rights Bureau:						
Staff Svcs Mgr Il-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	88,343	92,289
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Office of Deaf Access:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,582	71,844
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	62,452	65,022
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	58,308	58,308
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	79,144	82,983
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Svc Asst-Soc Svcs	0.8	0.8	0.8	1,795–2,003	17,802	18,027
Office of Services to the Blind:						
Staff Svcs Mgr II-Supvry	0.4	–	–	4,963–5,987	–	–
Assoc Info Sys Analyst-Spec	0.4	–	–	4,110–4,997	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Support Svc Asst-Interpreter	0.5	1	1	2,638–3,660	43,920	43,920
Exec Asst	0.6	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	0.6	0.7	0.7	2,348–2,855	23,982	23,982
Totals	24.0	25.5	25.5	$1,193,040	$1,281,806	$1,297,244
Office of Legislation:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr II-Supvry	1.8	2	2	4,963–5,987	143,166	143,688
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	1.9	3	3	3,915–4,759	165,802	168,384
Exec Secty I	0.4	1	1	2,688–3,268	36,409	38,187
Secty	0.6	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,346	30,810
Totals	6.8	8.0	8.0	$398,113	$466,739	$473,085
Blankets:						
Temporary Help	6.4	2.9	2.9	259,778	177,130	177,130
Overtime	–	–	–	4,079	5,696	5,696
Totals	6.4	2.9	2.9	$263,857	$182,826	$182,826
Totals, Executive Division	53.0	58.2	58.2	$2,808,794	$3,270,628	$3,305,336
Research and Development Division						
Deputy Director, Research and Development Division Office:						
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Exec Secty I	0.8	1	1	2,688–3,268	37,176	38,736
Totals	1.8	2.0	2.0	$114,715	$124,800	$126,360
Data Analysis and Publications Branch:						
Data Analysis and Publications Branch Office:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	74,800	78,544
Staff Svcs Mgr II-Supvry	0.3	–	–	4,963–5,987	–	–
Research Prog Spec II	3.4	4	4	4,724–5,741	263,364	266,196
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Research Prog Spec I	0.1	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Gen	5.2	5.5	5.5	4,110–4,997	308,109	316,028
Assoc Govtl Prog Analyst	4.1	4	4	3,915–4,759	228,432	228,432
Research Analyst I-Gen	1.3	1	1	2,764–4,155	39,600	39,600
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,344	47,478
Ofc Techn-Typing	1	1	1	2,348–2,855	29,703	31,185
Sr Acct Clk	0.9	1	1	2,348–2,855	28,176	29,580
Totals	20.0	21.5	21.5	$1,106,923	$1,212,136	$1,230,651
Data Systems Design Taskforce:						
Data Systems Design Taskforce Office:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	70,278	71,844
Research Prog Spec II	1	1	1	4,724–5,741	68,892	68,892
Staff Svcs Mgr I	3.5	4	4	4,520–5,453	250,548	253,260
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Gen	3	3	3	4,110–4,997	179,892	179,892
Research Analyst II-Econ	0.7	1	1	4,110–4,997	50,968	53,520
Assoc Govtl Prog Analyst	5.4	5	5	3,915–4,759	285,540	285,540
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	43,784	45,968
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Ofc Asst-Typing	1.8	2	2	1,908–2,465	56,103	57,432
Totals	18.8	21.0	21.0	$1,032,406	$1,128,651	$1,141,982
Research and Evaluation Branch:						
Research Mgr III-Gen	1	1	1	6,032–6,651	76,642	79,812
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	59,556	62,532
Research Prog Spec II	2.7	3	3	4,724–5,741	180,820	189,393
Research Prog Spec II-Econ [1]	0.2	2	2	4,724–5,741	113,376	119,040
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Research Analyst II-Gen [2]	7.2	9	8	4,110–4,997	518,387	471,540
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	13.3	18.0	17.0	$794,710	$1,049,089	$1,022,625

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Strategic Planning Branch:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	40,364	42,384
Exec Secty I	0.9	1	1	2,688–3,268	39,216	39,216
Totals	2.4	3.0	3.0	$115,461	$133,820	$138,552
Data Operations Branch:						
Data Systems and Design Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	4.1	4	4	4,520–5,453	250,548	253,260
Research Analyst II-Gen	0.8	0.8	0.8	4,110–4,997	47,971	47,971
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	58,554	59,964
Assoc Govtl Prog Analyst	16.3	14.6	14.6	3,915–4,759	833,776	833,776
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	122,472	126,755
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Secty	0.3	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	3	3	3	2,348–2,855	102,780	102,780
Prog Techn II	12	12	12	2,348–2,855	405,036	406,440
Field Operations Bureau:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	3	3	3	4,520–5,453	196,308	196,308
Assoc Govtl Prog Analyst	21.7	21	21	3,915–4,759	1,200,468	1,200,468
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	31,185	32,740
Ofc Techn-Typing	1.4	2	2	2,348–2,855	63,255	64,701
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Totals	70.5	70.4	70.4	$3,609,193	$3,534,239	$3,552,635
Blankets:						
Temporary Help	1.2	0.6	0.6	48,801	65,430	65,430
Overtime	–	–	–	24,202	81,238	81,238
Totals	1.2	0.6	0.6	$73,003	$146,668	$146,668
Totals, Research and Development Division	128.0	136.5	135.5	$6,846,411	$7,329,403	$7,359,473
Welfare-to-Work Division						
Deputy Director Welfare-to-Work Division Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Exec Asst	1	1	1	2,926–3,556	38,950	40,898
Totals	2.0	2.0	2.0	$143,560	$140,134	$142,082
Refugee Programs Branch:						
Staff Svcs Mgr III	0.9	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	2.9	3	3	4,520–5,453	196,308	196,308
Assoc Programmer Analyst-Spec	0.7	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	7.6	7.8	7.8	3,915–4,759	440,126	442,718
Staff Svcs Analyst-Gen	3.2	3.2	3.2	2,507–3,957	134,416	138,752
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Totals	17.3	18.0	18.0	$931,663	$948,246	$960,622
Food Stamp Branch:						
Staff Svcs Mgr III	0.5	1	1	6,032–6,651	79,812	79,812
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Food Stamp Policy Bureau:						
Staff Svcs Mgr Il-Supvry	0.5	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.5	3	3	4,520–5,453	192,600	196,308
Assoc Govtl Prog Analyst [3]	4.5	8.6	8.6	3,915–4,759	491,129	491,129
Staff Svcs Analyst-Gen	2.5	7	7	2,507–3,957	319,391	325,089
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,250	34,260
Totals	10.5	22.6	22.6	$574,020	$1,223,286	$1,232,702
Employment and Eligibility Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	1	1	1	2,390–2,906	34,422	34,872
Employment Bureau:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I [5]	8.3	9	4	4,520–5,453	578,043	261,744
Assoc Govtl Prog Analyst [4]	7	7	6	3,915–4,759	399,756	342,648

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	2.1	5	5	2,507–3,957	186,444	193,794
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	0.2	–	–	2,348–2,855	–	–
Svc Asst-Soc Svcs [4]	0.6	1	–	1,795–2,003	22,808	–
Eligibility Bureau:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	119,676	122,388
Assoc Govtl Prog Analyst [3]	6.6	7	7	3,915–4,759	394,872	397,486
Staff Svcs Analyst-Gen	5.1	4	4	2,507–3,957	171,962	176,958
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Ofc Techn-Typing	1	1	1	2,348–2,855	29,703	31,185
Food Stamp Bureau:						
Staff Svcs Mgr III	0.5	–	–	6,032–6,651	–	–
Staff Svcs Mgr II-Supvry	0.5	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	2.7	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals	44.0	44.0	37.0	$2,412,783	$2,313,838	$1,941,727
Work Services and Demonstration Project Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,004	92,004
Secty	0.5	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	29,949	31,443
Employment Programs Bureau:						
Jr Staff Analyst-Gen	–	0.5	0.5	2,507–3,300	15,042	15,792
Child Care Programs Bureau:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	69,495	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Research Analyst II-Gen	0.4	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	6	5	5	3,915–4,759	280,601	284,316
Staff Svcs Analyst-Gen	1.9	3	3	2,507–3,957	132,641	137,284
Jr Staff Analyst-Gen	–	1.5	1.5	2,507–3,300	45,126	47,376
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Work Support Services and Teen Program Bureau:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I [6]	1.6	2	2	4,520–5,453	119,676	122,388
Assoc Govtl Prog Analyst [7]	4.9	6.5	6.5	3,915–4,759	345,362	352,642
Staff Svcs Analyst-Gen	2.7	3	3	2,507–3,957	126,160	128,274
Exec Asst	0.2	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,326	32,888
Demonstration Projects Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,137	130,872
Assoc Govtl Prog Analyst [6]	2.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.6	2	2	2,507–3,957	86,034	90,331
Jr Staff Analyst-Gen	–	3.8	3.8	2,507–3,300	114,319	120,019
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Totals	34.2	41.3	41.3	$1,847,083	$2,063,069	$2,106,636
Program Integrity Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	1	1	1	2,390–2,906	34,872	34,872
Fraud Bureau:						
Staff Svcs Mgr III	0.4	1	1	6,032–6,651	77,002	79,455
Supvng Special Investigator II	0.5	1	1	5,134–6,198	74,376	74,376
Staff Svcs Mgr II-Supvry	0.6	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	3	2	2	4,520–5,453	124,824	127,788
Welfare Fraud Coord	2	2	2	4,301–5,228	125,472	125,472
Sr Special Investigator	1.2	2	2	4,143–4,999	117,490	119,976
Assoc Govtl Prog Analyst [8]	7.7	8.7	8.7	3,915–4,759	486,712	489,064
Staff Svcs Analyst-Gen	3.4	5.5	5.5	2,507–3,957	212,939	223,602
Mgt Svcs Techn	1	1	1	2,220–3,049	33,639	35,322
Ofc Techn-Typing	1.3	2	2	2,348–2,855	63,375	65,574
Ofc Asst-Typing	0.7	1	1	1,908–2,465	23,466	24,636

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Program Technology and Support:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3	3	3	4,520–5,453	192,206	194,998
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	237,714	239,856
Assoc Govtl Prog Analyst [8]	8.5	8.5	8.5	3,915–4,759	465,162	469,866
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	1	1	1,908–2,465	25,156	26,416
Emergency Food Assistance Program Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	53,520	56,200
Assoc Govtl Prog Analyst	3.5	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	118,090	123,993
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,158	32,712
Totals	50.6	55.7	55.7	$2,750,408	$2,969,637	$3,016,642
Regional Advisors:						
Regional Advisors Office:						
C.E.A. I	3.4	4	4	5,493–6,975	326,112	326,112
Assoc Govtl Prog Analyst	2.3	1.9	1.9	3,915–4,759	108,505	108,505
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	47,484	47,484
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Gen	0.2	1	1	1,846–2,465	26,309	27,628
Totals	7.6	8.9	8.9	$485,856	$543,282	$544,601
Blankets:						
Temporary Help	8.5	0.3	0.3	408,866	69,423	69,423
Overtime	–	–	–	24,309	23,500	23,500
Totals	8.5	0.3	0.3	$433,175	$92,923	$92,923
Totals, Welfare-to-Work Division	174.7	192.8	185.8	$9,578,548	$10,294,415	$10,037,935
Legal Division						
Deputy Director Legal Division:						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	2.0	2.0	2.0	$157,503	$155,016	$155,016
Chief Counsel:						
C.E.A. IV	4	4	4	8,025–8,845	424,560	424,560
Asst Chief Counsel	1.2	3	3	7,642–8,594	290,826	300,834
Staff Counsel III-Supvr [6]	8.8	13	13	6,577–8,116	1,175,635	1,197,291
Staff Counsel III-Spec [4]	35	41	40	6,573–8,111	3,847,074	3,809,348
Staff Counsel [9]	23.9	32.5	32	3,651–7,034	2,187,774	2,228,898
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Legal Analyst	7.5	15	15	4,110–4,997	821,370	847,995
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Lic Prog Supvr	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	1.8	2	2	3,915–4,759	114,216	114,216
Dis Eval Analyst III-Spec	0.5	1	1	3,915–4,759	57,108	57,108
Librarian	1	1	1	3,733–4,535	54,420	54,420
Legal Analyst	7.1	4	4	3,418–4,155	198,966	199,440
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,373	47,484
Legal Support Supvr I	2	3	3	3,121–3,795	128,532	130,404
Legal Asst	4.1	4	4	3,013–3,663	167,660	171,564
Legal Secty	18.7	25.8	25.8	2,704–3,450	968,134	981,741
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	0.8	0.8	1,908–2,465	23,664	23,664
Ofc Asst-Gen	0.9	1	1	1,846–2,465	28,527	29,580
Svc Asst-Soc Svcs	0.7	1	1	1,795–2,003	22,808	23,796
Totals	123.9	158.1	156.6	$8,740,085	$10,812,027	$10,895,723
Blankets:						
Temporary Help	1	0.7	0.7	31,710	46,870	46,870
Overtime	–	–	–	33,441	23,690	23,690
Totals	1.0	0.7	0.7	$65,151	$70,560	$70,560
Totals, Legal Division	126.9	160.8	159.3	$8,962,739	$11,037,603	$11,121,299

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
State Hearings Division						
Office of Chief Administrative Law Judge:						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
Exec Asst	1	1	1	2,926–3,556	39,408	41,376
Totals	2.0	2.0	2.0	$153,241	$151,752	$153,720
Sacramento Regional Office:						
Adm Law Judge II-Supvr	1	1	1	7,067–8,551	107,743	107,743
Adm Law Judge II-Spec	1	1	1	7,062–8,545	107,667	107,667
Adm Law Judge I	7.2	8.7	8.7	6,734–8,144	855,672	862,546
Ofc Techn-Typing	3.4	5.7	5.7	2,348–2,855	179,921	184,116
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals	12.9	16.4	16.4	$1,064,189	$1,251,003	$1,262,072
Bay Area Regional Office:						
Adm Law Judge II-Supvr	1	1	1	7,067–8,551	107,743	107,743
Adm Law Judge II-Spec	1	1	1	7,062–8,545	107,667	107,667
Adm Law Judge I	8	8	8	6,734–8,144	820,912	820,912
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	3.8	5	5	2,348–2,855	159,243	163,773
Word Proc Techn	0.6	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Totals	15.7	17.0	17.0	$1,210,680	$1,254,209	$1,259,951
Los Angeles Regional Office:						
Adm Law Judge II-Supvr	1	1	1	7,067–8,551	107,743	107,743
Adm Law Judge II-Spec	1	1	1	7,062–8,545	107,667	107,667
Adm Law Judge I	11	12	12	6,734–8,144	1,204,676	1,208,720
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	38,261	38,340
Ofc Techn-Typing	3.4	4	4	2,348–2,855	131,001	134,099
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	3.5	4	4	1,908–2,465	118,312	118,320
Totals	21.7	24.0	24.0	$1,601,589	$1,741,920	$1,749,149
San Diego Regional Office:						
Adm Law Judge II-Supvr	1	1	1	7,067–8,551	107,743	107,743
Adm Law Judge II-Spec	1	1	1	7,062–8,545	107,667	107,667
Adm Law Judge I	6.5	8	8	6,734–8,144	780,988	785,032
Ofc Techn-Typing	2.5	4	4	2,348–2,855	130,785	133,900
Ofc Asst-Typing	1.9	1	1	1,908–2,465	29,580	29,580
Totals	12.9	15.0	15.0	$989,401	$1,156,763	$1,163,922
Fresno Regional Office:						
Adm Law Judge II-Supvr	1	1	1	7,067–8,551	107,743	107,743
Adm Law Judge I	3.3	4	4	6,734–8,144	376,513	385,080
Ofc Techn-Typing	2.8	3	3	2,348–2,855	94,557	97,563
Totals	7.1	8.0	8.0	$517,333	$578,813	$590,386
Operations Support Bureau/SHSS:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,928	119,928
Assoc Govtl Prog Analyst	3.8	4	4	3,915–4,759	228,432	228,432
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,964	45,112
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,296	43,620
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	2	2	2	2,628–3,195	72,682	75,327
Ofc Techn-Typing	18.3	17.5	17.5	2,348–2,855	573,894	583,825
Ofc Asst-Typing	3.1	6.5	6.5	1,908–2,465	176,333	180,642
Svc Asst-Soc Svcs	1.4	2	2	1,795–2,003	46,851	47,904
Totals	33.6	38.0	38.0	$1,260,901	$1,399,900	$1,421,810
Quality Improvement Bureau/Disability Hearings:						
Adm Law Judge II-Supvr	1	1	1	7,067–8,551	107,743	107,743
Adm Law Judge II-Spec	3.1	4	4	7,062–8,545	417,345	422,061
Adm Law Judge I	7	7	7	6,734–8,144	718,298	718,298
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	36,576	37,964
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,435	36,588

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	3.7	5	5	2,348–2,855	161,311	165,362
Ofc Techn-Gen	0.7	–	–	2,348–2,855	–	–
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Totals	20.8	23.0	23.0	$1,491,514	$1,633,972	$1,644,280
Blankets:						
Temporary Help	1.4	2.6	2.6	116,802	62,611	62,611
Overtime	–	–	–	27,617	7,171	7,171
Totals	1.4	2.6	2.6	$144,419	$69,782	$69,782
Totals, State Hearings Division	128.1	146.0	146.0	$8,433,267	$9,238,114	$9,315,072
Children and Family Services Division						
Deputy Director, Children and Family Services Division Office:						
Dep Director	1	1	1	7,818–8,456	101,472	101,472
C.E.A. II	0.6	1	1	6,954–7,668	92,016	92,016
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	41,133	43,185
Exec Asst	0.9	1	1	2,926–3,556	36,134	37,942
Totals	3.4	4.0	4.0	$221,247	$270,755	$274,615
Audits Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,196	83,196
Secty	1	1	1	2,390–2,906	33,618	34,863
Program Audits Bureau:						
Supvng Govtl Auditor II	1	1	1	4,963–5,987	71,844	71,844
Supvng Govtl Auditor I	3	3	3	4,520–5,453	196,308	196,308
Gen Auditor III	11.8	15	15	4,110–4,997	860,020	875,919
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Adoptions Spec	0.6	–	–	3,163–4,331	–	–
Lic Prog Analyst I	0.6	–	–	2,436–4,331	–	–
Gen Auditor II	1	–	–	3,418–4,155	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Svc Asst-Soc Svcs	0.7	1	1	1,795–2,003	22,808	23,796
Financial Audits Bureau:						
Supvng Govtl Auditor II	0.9	1	1	4,963–5,987	71,844	71,844
Supvng Govtl Auditor I	2.8	3	3	4,520–5,453	185,112	187,824
Gen Auditor III	9.9	12	12	4,110–4,997	654,048	671,795
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,872	55,519
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Gen Auditor II	0.2	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,384	44,500
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,878	30,318
Totals	40.3	44.0	44.0	$2,255,429	$2,428,560	$2,473,354
Adoptions Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Adoptions Policy Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.9	3	3	4,520–5,453	185,112	187,824
Assoc Govtl Prog Analyst	5.2	5	5	3,915–4,759	283,951	285,540
Staff Svcs Analyst-Gen	2.7	3	3	2,507–3,957	125,694	126,684
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,527	29,949
Ofc Asst-Typing	6.2	7	7	1,908–2,465	190,725	195,835
Adoptions Services Bureau:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Soc Svcs Consultant III	1.3	2	2	3,803–4,761	114,264	114,264
Assoc Govtl Prog Analyst	3.1	3	3	3,915–4,759	167,208	169,800
Adoptions Spec	–	2	2	3,163–4,331	75,912	79,704
Staff Svcs Analyst-Gen	1.5	1	1	2,507–3,957	42,620	44,748
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Adoptions Initiative Bureau:						
Staff Svcs Mgr III	1	–	–	6,032–6,651	–	–
Staff Svcs Mgr 1	1.7	–	–	4,520–5,453	–	–
Soc Svcs Consultant III	2.3	–	–	3,803–4,761	–	–
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Eureka Adoptions Bureau:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	59,556	62,532
Adoptions Supvr I	1	1	1	4,520–5,453	65,436	65,436
Adoptions Spec	4.5	5.5	5.5	3,163–4,331	248,840	257,714
Ofc Techn-Typing	1.3	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Berkeley Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	4,963–5,987	71,844	71,844
Adoptions Supvr I	1	1	1	4,520–5,453	65,436	65,436
Adoptions Spec	8.5	9	9	3,163–4,331	461,940	462,888
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	35,496	35,496
Word Proc Techn	0.5	1	1	2,029–2,648	25,459	26,737
Ofc Asst-Typing	2	2	2	1,908–2,465	59,160	59,160
Los Angeles Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	4,963–5,987	71,844	71,844
Adoptions Supvr I	2	2	2	4,520–5,453	122,963	125,843
Adoptions Spec	13.2	13.7	13.7	3,163–4,331	647,984	664,440
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Word Proc Techn	3	3	3	2,029–2,648	96,528	96,528
Fresno Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	4,963–5,987	73,044	73,044
Adoptions Spec	8.9	10	10	3,163–4,331	452,990	467,618
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1.1	1	1	2,029–2,648	32,976	32,976
Chico Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	4,963–5,987	71,844	71,844
Adoptions Supvr I	2	2	2	4,520–5,453	130,185	130,872
Adoptions Spec	15.9	15.5	15.5	3,163–4,331	724,010	743,148
Ofc Techn-Typing	2.4	2.6	2.6	2,348–2,855	89,076	89,076
Word Proc Techn	2.1	2	2	2,029–2,648	63,552	63,552
Sacramento Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	4963–5,987	71,844	71,844
Adoptions Supvr I	1.8	1.8	1.8	4,520–5,453	114,513	114,513
Adoptions Spec	16.1	16.6	16.6	3,163–4,331	773,220	791,707
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	4	4	4	2,029–2,648	128,304	128,304
Santa Rosa Adoptions District Bureau:						
Adoptions Supvr II	1	1	1	4,963–5,987	71,844	71,844
Adoptions Supvr I	2	2	2	4,520–5,453	130,872	130,872
Adoptions Spec	13.5	13.6	13.6	3,163–4,331	655,765	662,746
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	2	2	2	2,029–2,648	63,304	63,552
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Totals	156.4	159.8	159.8	$7,369,488	$7,526,728	$7,640,644
CWS/CMS Support Branch Office:						
CWS/CMS Support Branch:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.7	3	3	4,520–5,453	173,916	179,340
Assoc Info Sys Analyst-Spec	1	3	3	4,110–4,997	158,604	163,548
Soc Svcs Consultant III	0.1	–	–	3,803–4,761	–	–
Assoc Govtl Prog Analyst	4	5	5	3,915–4,759	283,951	285,540
Soc Svcs Consultant II	0.5	1	1	3,466–4,331	42,630	44,760
Staff Svcs Analyst-Gen	3.9	2.5	2.5	2,507–3,957	112,882	115,040
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Totals	14.7	20.5	20.5	$774,838	$1,046,855	$1,067,504
Children's Services Branch:						
C.E.A. I	0.6	1	1	5,493–6,975	65,916	65,916
Secty	0.3	1	1	2,390–2,906	34,872	34,872
Word Proc Techn	0.5	–	–	2,029–2,648	–	–
Child Welfare Services Bureau:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.7	4	4	4,520–5,453	261,252	261,744
Soc Svcs Consultant III	6.8	8.8	8.8	3,803–4,761	462,138	473,818
Assoc Govtl Prog Analyst	3.5	5.5	5.5	3,915–4,759	311,586	314,094
Soc Svcs Consultant II	1.6	1	1	3,466–4,331	42,630	44,760
Staff Svcs Analyst-Gen	2.4	3	3	2,507–3,957	127,611	129,639

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Jr Staff Analyst-Gen [4]	–	1	–	2,507–3,300	30,084	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	30,072	31,572
Mgt Svc Asst	0.5	–	–	1,951–2,372	–	–
Children's Services Operations Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.9	4	4	4,520–5,453	249,428	253,260
Soc Svcs Consultant III	2.4	3	3	3,803–4,761	144,890	152,146
Assoc Govtl Prog Analyst [10]	14.1	15	12	3,915–4,759	852,958	685,296
Soc Svcs Consultant II	0.1	1	1	3,466–4,331	51,972	51,972
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,712	41,700
Jr Staff Analyst-Gen [4]	–	1	–	2,507–3,300	30,084	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	63,723	65,193
Office of Child Abuse Prevention:						
Staff Svcs Mgr III	0.3	1	1	6,032–6,651	77,348	79,812
Staff Svcs Mgr II-Supvry	0.6	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	3	3	3	4,520–5,453	196,308	196,308
Soc Svcs Consultant III	4.6	4	4	3,803–4,761	221,194	226,224
Assoc Govtl Prog Analyst	9.4	10	10	3,915–4,759	565,158	567,720
Spec-Child Abuse Prev	2	1	1	3,803–4,755	45,636	47,916
Soc Svcs Consultant II	1.1	1	1	3,466–4,331	41,592	43,668
Ofc Techn-Typing	1.5	1.5	1.5	2,348–2,855	44,078	46,277
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	68.0	77.8	72.8	$3,699,599	$4,157,396	$3,982,231
Foster Care Branch:						
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	38,400	39,600
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Foster Care Policy Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.8	3	3	4,520–5,453	174,820	180,288
Soc Svcs Consultant III	4.5	6	6	3,803–4,761	302,970	312,400
Assoc Govtl Prog Analyst	6	7	7	3,915–4,759	376,352	383,977
Soc Svcs Consultant II	0.4	–	–	3,466–4,331	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,384	46,388
Jr Staff Analyst-Gen	–	1.5	1.5	2,507–3,300	45,126	47,376
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	26,403	27,718
Foster Care Funding and Rates Bureau:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	69,756	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	7.1	6.9	6.9	3,915–4,759	392,799	394,045
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	76,101	79,897
Jr Staff Analyst-Gen	–	1.6	1.6	2,507–3,300	48,134	50,534
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,890	30,330
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Foster Care Services Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	128,870	130,872
Soc Svcs Consultant III	2.2	4	4	3,803–4,761	202,084	209,752
Assoc Govtl Prog Analyst	6.6	7	7	3,915–4,759	395,952	398,621
Soc Svcs Consultant II	1	–	–	3,466–4,331	–	–
Staff Svcs Analyst-Gen	2.4	2	2	2,507–3,957	83,913	88,105
Jr Staff Analyst-Gen	–	1	1	2,507–3,330	30,084	31,584
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Word Proc Techn	0.7	1	1	2,029–2,648	28,554	29,985
Ofc Asst-Typing	0.3	1	1	1,908–2,465	23,466	24,636
Foster Care Program Development Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	124,698	128,436
Soc Svcs Consultant III	2.4	–	–	3,803–4,761	–	–
Assoc Govtl Prog Analyst [11]	6.5	11	11	3,915–4,759	597,804	604,860
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	42,897	45,037
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,455	33,024
Totals	64.1	76.0	76.0	$3,413,465	$3,900,502	$3,977,069
Foster Care Ombudsman's Office:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	76,008	79,812
Soc Svcs Consultant III [12]	2.5	3	3	3,803–4,761	136,908	143,748
Assoc Govtl Prog Analyst [6]	1.2	1	1	3,915–4,759	46,980	49,332

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	37,836	39,216
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Totals	6.3	7.0	7.0	$328,886	$332,604	$346,980
Blankets:						
Temporary Help	16.4	1.6	1.6	626,683	38,993	38,993
Overtime	–	–	–	15,687	1,329	1,329
Totals	16.4	1.6	1.6	$642,370	$40,322	$40,322
Totals, Children and Family Services Division	369.6	390.7	385.7	$18,705,322	$19,703,722	$19,802,719
Administration Division						
Deputy Director Administration Office:						
C.E.A. I	0.6	1	1	5,493–6,975	65,916	65,916
Exec Asst	0.6	–	–	2,926–3,556	–	–
Totals	1.2	1.0	1.0	$87,291	$65,916	$65,916
Information Security and Management Systems Bureau:						
Information Security and Management Systems Bureau Office:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	3	3	3	4,110–4,997	172,584	175,220
Assoc Info Sys Analyst-Spec	1.2	2	2	4,110–4,997	109,284	111,756
Secty	1	1	1	2,390–2,906	30,750	32,292
Totals	7.2	8.0	8.0	$422,400	$461,754	$468,404
Fiscal Systems and Accounting Branch:						
C.E.A. II	0.9	1	1	6,954–7,668	87,996	87,996
Ofc Svcs Supvr II-Gen	0.4	1	1	2,628–3,195	36,690	37,990
Secty	0.1	–	–	2,390–2,906	–	–
Ofc Techn-Typing	1.1	2	2	2,348–2,855	62,083	65,175
Seasonal Clk	0.2	–	–	1,325–1,514	–	–
Fund Accounting and Reporting Bureau:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	2	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	1.2	2	2	4,301–5,228	114,348	116,928
Assoc Acctg Analyst	1.5	2.5	2.5	4,110–4,997	138,987	142,818
Sr Acctg Ofcr-Supvr	4	4	4	4,113–4,963	235,131	237,621
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Sr Acctg Ofcr-Spec	2.3	1	1	3,915–4,759	55,150	57,108
Acctg Ofcr-Spec	9.1	6	6	3,418–4,155	288,816	293,276
Accountant Trainee	4.2	9.1	9.1	2,883–3,338	322,303	338,396
Accountant I-Spec	2.9	3	3	2,554–3,104	106,725	108,336
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Fiscal Systems Bureau:						
Supvng Adm Analyst-Acctg	1	1	1	6,032–6,651	79,812	79,812
Staff Adm Analyst-Acctg	1.6	2	2	4,520–5,453	130,872	130,872
Acctg Administrator I-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Adm Analyst-Acctg	6.8	6	6	4,110–4,997	356,166	358,662
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	58,774	59,964
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,247	45,404
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Word Proc Techn	2.8	4	4	2,029–2,648	121,168	122,460
Financial Services Bureau:						
Acctg Administrator II	0.9	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	2.9	3	3	4,520–5,453	196,066	196,308
Assoc Acctg Analyst	4.6	6	6	4,110–4,997	327,259	338,411
Assoc Adm Analyst-Acctg [3]	–	1	1	4,110–4,997	49,320	51,792
Sr Acctg Ofcr-Supvr	5.2	5	5	4,113–4,963	275,209	285,480
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	56,427	57,108
Acctg Ofcr-Spec	20.4	19.8	19.8	3,418–4,155	901,894	934,011
Accountant Trainee	11.4	15.5	15.5	2,883–3,338	562,881	589,281
Accountant I-Spec	3.8	4	4	2,554–3,104	142,392	143,928
Acctg Techn	1.5	1.5	1.5	2,348–2,855	51,390	51,390
Ofc Techn-Typing	2.2	3	3	2,348–2,855	85,932	90,216
Seasonal Clk	0.4	–	–	1,325–1,514	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fiscal Policy Bureau:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	4.5	5	5	4,520–5,453	306,398	314,722
Research Analyst II-Gen	1.8	2	2	4,110–4,997	110,120	112,632
Assoc Govtl Prog Analyst	4.8	4.5	4.5	3,915–4,759	248,034	250,446
Staff Svcs Analyst-Gen [4]	10.6	10	9	2,507–3,957	413,205	397,416
Exec Asst	1	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen [13]	–	3	1	2,507–3,300	90,252	31,584
Ofc Techn-Typing	1	1	1	2,348–2,855	34,249	34,260
Ofc Asst-Gen	0.8	1	1	1,846–2,465	22,704	23,838
Totals	128.9	140.9	137.9	$6,063,991	$6,620,476	$6,694,117
Management and Staff Services Branch:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Business Services Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3	4	4	4,520–5,453	258,391	261,044
Assoc Space Plnr	0.6	1	1	4,110–4,997	52,008	54,611
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	7.1	10.5	10.5	3,915–4,759	595,482	600,721
Telecomm Sys Analyst II	2.5	2	2	3,915–4,759	106,980	109,476
Assoc Bus Mgt Analyst	3	3	3	3,915–4,759	171,324	171,324
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Bus Svc Ofcr II-Spec	1	1	1	3,568–4,338	52,056	52,056
Space Plnr	1	1	1	2,764–4,155	36,431	38,248
Bus Svcs Ofcr I-Spec	3.1	3	3	3,255–3,957	138,806	140,945
Staff Svcs Analyst-Gen	5.1	9.3	9.3	2,507–3,957	356,061	367,755
Telecomm Sys Analyst I	2.2	3	3	2,507–3,957	126,633	128,613
Bus Svc Asst-Spec	2	2	2	2,220–3,300	59,542	62,517
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,291	38,340
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,229	30,687
Acct Clk II	3	3	3	2,104–2,559	92,124	92,124
Ofc Asst-Typing	0.4	1	1	1,908–2,465	30,780	30,780
Ofc Asst-Gen	7.4	6	6	1,846–2,465	164,973	168,681
Svc Asst-Soc Svcs	2	3	3	1,795–2,003	69,030	71,462
Seasonal Clk	0.2	–	–	1,325–1,514	–	–
Disaster Preparedness and Client Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.7	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	54,168	56,881
Assoc Govtl Prog Analyst	11.9	12.7	12.7	3,915–4,759	722,422	724,968
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,729	40,800
Ofc Techn-Typing	2.6	3	3	2,348–2,855	99,862	101,374
Ofc Asst-Typing	0.7	0.8	0.8	1,908–2,465	23,085	23,085
Mgt Svc Asst	0.6	1	1	1,951–2,372	24,000	25,200
Administrative Services Bureau:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Recds Mgt Analyst II-Supvr	1	1	1	3,915–4,759	57,108	57,108
Graphic Designer III	1	1	1	3,886–4,724	55,879	56,688
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	51,060	51,060
Staff Svcs Analyst-Gen	8.5	8	8	2,507–3,957	359,221	366,391
Materials and Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Materials and Stores Spec	1.3	2	2	2,560–3,338	72,209	73,056
Digital Print Opr II	2	2	2	2,551–3,101	78,012	78,024
Warehouse Worker	1.6	1	1	2,560–3,044	31,232	32,640
Ofc Techn-Typing	0.9	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Gen	0.9	1	1	2,348–2,855	34,260	34,260
Public Inquiry and Response:						
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Mgt Svc Asst	0.1	–	–	1,951–2,372	–	–
Language Services:						
Staff Svcs Mgr I	0.6	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	2.6	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	2.3	–	–	2,507–3,957	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Office of Regulations Development:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	6.8	6	6	3,915–4,759	340,138	342,648
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	88,527	92,342
Jr Staff Analyst-Gen	–	1.5	1.5	2,507–3,300	45,126	47,376
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,323	36,588
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Svc Asst-Soc Svcs	0.3	1	1	1,795–2,003	22,620	23,748
Totals	111.1	118.8	118.8	$5,166,265	$5,511,685	$5,585,185
Human Resource Services Branch:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Personnel Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3	4	4	4,520–5,453	243,824	251,406
Assoc Info Sys Analyst-Spec	0.2	0.5	0.5	4,110–4,997	27,987	29,387
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	54,838	57,584
Assoc Pers Analyst	6.3	7	7	3,915–4,759	361,108	376,322
Pers Svcs Supvr III	0.1	–	–	3,558–4,325	–	–
Staff Svcs Analyst-Gen	10.1	10.8	10.8	2,507–3,957	451,383	462,849
Pers Svcs Supvr I	3.6	4	4	2,980–3,624	167,082	169,128
Pers Svcs Spec II	4.2	4	4	2,978–3,619	165,720	167,808
Exec Asst	1	1	1	2,926–3,556	35,112	36,864
Pers Svcs Spec I	11.4	12	12	2,315–3,351	433,967	443,656
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Workers Comp Ins Techn	0.4	–	–	2,286–3,230	–	–
Mgt Svcs Techn	0.6	1	1	2,220–3,049	31,840	32,400
Pers Techn I	0.8	1.6	1.6	2,143–3,049	55,082	56,330
Ofc Svcs Supvr I-Gen	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	0.5	0.6	0.6	2,348–2,855	17,822	18,711
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.5	2.6	2.6	1,846–2,465	62,740	65,879
Labor Relations Bureau:						
Labor Relations Mgr I	0.3	1	1	5,493–6,058	69,856	72,328
Labor Relations Spec	0.7	–	–	4,520–5,453	–	–
Special Agent Supvministrator I	0.1	–	–	4,520–5,453	–	–
Labor Relations Analyst	0.4	1	1	3,917–4,761	53,708	56,280
Training Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Trng Ofcr I	7.8	8.8	8.8	3,915–4,759	499,547	501,962
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,443	33,012
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	66.5	72.9	72.9	$3,128,475	$3,397,751	$3,468,098
Financial Planning Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,028	92,028
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,257	26,523
Budget Bureau:						
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	77,782	79,812
Staff Svcs Mgr I	3	3	3	4,520–5,453	196,026	196,308
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	50,900	53,446
Assoc Budget Analyst	4.1	5.5	5.5	3,915–4,759	273,395	285,087
Staff Svcs Analyst-Gen	4.7	4	4	2,507–3,957	144,884	152,133
Budget Techn II	1	1	1	2,903–3,530	42,360	42,360
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,527	29,949
Ofc Asst-Typing	0.8	0.7	0.7	1,908–2,465	20,706	20,706
County Financial Analysis Bureau:						
Staff Svcs Mgr II-Supvry	1.5	2	2	4,963–5,987	142,122	143,688
Staff Svcs Mgr I	2.8	3	3	4,520–5,453	190,223	194,866
Research Analyst II-Gen	2.8	3	3	4,110–4,997	169,248	171,720
Assoc Govtl Prog Analyst	9.6	9.6	9.6	3,915–4,759	532,249	538,169
Staff Svcs Analyst-Gen	5.2	6	6	2,507–3,957	227,165	234,800
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,302	63,840
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	27,616	28,995
Totals	41.6	46.8	46.8	$2,135,615	$2,332,874	$2,386,014
Estimates Branch:						
C.E.A. II	1	1	1	6,954–7,668	90,924	90,924
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Econ	1	1	1	4,724–5,741	64,056	67,254
Staff Svcs Mgr I	4.9	5	5	4,520–5,453	315,984	318,696
Research Prog Spec I-Econ	0.7	1	1	4,301–5,228	62,727	62,736
Research Analyst II-Gen	8.1	9	9	4,110–4,997	498,728	510,693
Assoc Budget Analyst	0.2	1	1	3,915–4,759	47,372	49,744
Staff Svcs Analyst-Gen	2.3	2	2	2,507–3,957	81,265	85,329
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.8	1	1	1,908–2,465	22,896	24,036
Totals	20.6	23.0	23.0	$1,183,718	$1,284,206	$1,311,082
Blankets:						
Temporary Help	11.4	2	2	411,789	360,266	360,266
Overtime	–	–	–	327,237	357,158	357,158
Totals	11.4	2.0	2.0	$739,026	$717,424	$717,424
Totals, Administration Division	388.5	413.4	410.4	$18,926,781	$20,392,086	$20,696,240
Information Systems Division						
Deputy Director Information Systems Division Office:						
C.E.A. II	1	1	1	6,954–7,668	92,388	92,388
Exec Secty I	0.7	1	1	2,688–3,268	33,024	34,677
Totals	1.7	2.0	2.0	$115,561	$125,412	$127,065
Operations Branch:						
DP Mgr III	0.8	1	1	6,032–6,651	72,384	76,008
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	22,896	24,036
Customer Support Bureau:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	5.6	6	6	4,507–5,480	382,840	385,584
DP Mgr I	1	1	1	4,507–5,480	63,654	65,760
Assoc Info Sys Analyst-Spec	3.6	4.3	4.3	4,110–4,997	229,706	238,808
Asst Info Sys Analyst	1.5	1	1	2,764–4,155	45,037	47,284
Onsite Support Bureau:						
DP Mgr II	0.4	1	1	4,958–6,026	67,785	70,800
DP Mgr I	2	2	2	4,507–5,480	119,844	122,544
Assoc Info Sys Analyst-Spec	15.2	16	16	4,110–4,997	956,820	960,246
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,247	45,404
Networked Systems Bureau:						
Sys Software Spec II-Tech	1	1	1	4,949–6,015	72,180	72,180
Sys Software Spec I-Supvry	1	1	1	4,506–5,479	65,748	65,748
Sys Software Spec I-Tech	3.9	5	5	4,506–5,479	326,652	328,740
Assoc Programmer Analyst-Spec	1.6	1	1	4,110–4,997	59,964	59,964
Assoc Sys Software Spec-Tech	2	2	2	4,103–4,986	119,664	119,664
Hardware and Internet Support Bureau:						
DP Mgr II	0.8	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	0.3	1	1	4,507–5,480	63,896	65,760
DP Mgr I	1.9	2	2	4,507–5,480	131,520	131,520
Staff Info Sys Analyst-Spec	3.1	3	3	4,507–5,480	195,416	197,280
Assoc Info Sys Analyst-Spec	3.9	4	4	4,110–4,997	226,553	231,900
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,266	49,860
Info Sys Techn	1	1	1	2,207–3,168	37,912	38,016
Totals	54.2	58.3	58.3	$3,240,705	$3,497,608	$3,541,730
Program and Administrative Relations Branch:						
DP Mgr III	0.8	1	1	6,032–6,651	76,692	79,605
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Welfare-to-Work Support Bureau:						
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	1.4	2	2	4,507–5,480	130,821	131,520
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Programmer Analyst-Spec	1.8	2	2	4,110–4,997	109,284	111,756

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn Supvr II	1	1	1	3,927–4,735	56,820	56,820
Info Sys Techn Spec I	3.4	3.6	3.6	3,110–3,780	155,016	158,239
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Hearing/Legal/Administration Support Bureau:						
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	2.4	3	3	4,507–5,480	195,183	197,280
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	110,076	114,936
Assoc Programmer Analyst-Spec	1.5	2.5	2.5	4,110–4,997	134,356	138,084
RAD/CFSD/EO Support Bureau:						
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	69,592	72,312
DP Mgr I	2	2	2	4,507–5,480	119,844	122,544
Staff Programmer Analyst-Spec	2	2	2	4,507–5,480	131,520	131,520
Assoc Programmer Analyst-Spec	0.6	0.6	0.6	4,110–4,997	35,978	35,978
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,964	59,964
Programmer II	2	2	2	3,589–4,363	104,712	104,712
Asst Info Sys Analyst	1	1	1	2,764–4,155	42,384	44,500
Programmer I	0.5	1	1	2,903–3,465	41,580	41,580
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Totals	32.9	36.7	36.7	$1,860,711	$2,079,742	$2,107,270
Business Relations Branch Office:						
Business Relations Branch:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
DAPD Support Bureau:						
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	59,496	62,472
DP Mgr I	0.8	1	1	4,507–5,480	54,084	56,784
Staff Programmer Analyst-Spec	0.6	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec [14]	2.1	3.5	3.5	4,507–5,480	200,970	207,720
Assoc Programmer Analyst-Spec	2.3	3	3	4,110–4,997	164,719	169,966
Assoc Info Sys Analyst-Spec	2.8	3	3	4,110–4,997	169,248	171,720
Info Sys Techn Spec I	1	1	1	3,110–3,780	45,360	45,360
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
CCLD Support Bureau:						
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	59,496	62,472
Staff Programmer Analyst-Spec	2.5	2.5	2.5	4,507–5,480	164,400	164,400
Staff Info Sys Analyst-Supvr	0.9	1	1	4,507–5,480	54,084	56,784
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	2.2	4	4	4,110–4,997	224,994	230,256
Assoc Programmer Analyst-Spec	4.2	5	5	4,110–4,997	290,132	292,648
Programmer II	0.8	–	–	3,589–4,363	–	–
Asst Info Sys Analyst	2.4	1	1	2,764–4,155	48,978	49,860
Totals	28.4	32.0	32.0	$1,629,300	$1,819,569	$1,854,050
Project Management and Planning Branch Office:						
Project Management and Planning Branch:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Info Sys Analyst-Spec	2.8	3	3	4,958–6,026	214,760	216,936
Sr Info Sys Analyst-Supvr	0.8	1	1	4,958–6,026	71,768	72,312
Staff Info Sys Analyst-Supvr	1.1	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	3.1	3.7	3.7	4,110–4,997	211,223	213,695
Ofc Techn-Typing	1	1	1	2,348–2,855	34,088	34,257
Totals	9.8	10.7	10.7	$625,406	$677,411	$682,772
Blankets:						
Temporary Help	7.2	1.4	1.4	332,685	82,808	82,808
Overtime	–	–	–	171,232	133,047	133,047
Totals	7.2	1.4	1.4	$503,917	$215,855	$215,855
Totals, Information Systems Division	134.2	141.1	141.1	$7,975,600	$8,415,597	$8,528,742
Community Care Licensing Division						
Deputy Director Community Care Office:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Lic Prog Analyst I	0.6	1	1	2,436–4,331	43,668	45,852
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	2.6	3.0	3.0	$167,369	$187,524	$189,708

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuing Care Contracts Branch:						
CCL-Continuing Care Contracts Branch Office:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Gen Auditor III	0.2	1	1	4,110–4,997	49,938	52,440
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,716	57,108
Gen Auditor II	0.5	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	5.0	5.0	5.0	$276,445	$290,662	$293,556
CCL-Central Operations Branch Office:						
CCL-Central Operations Branch:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	1	1	1	2,390–2,906	35,912	36,072
CCL-Caregiver Background Check Bureau:						
Limited Exam/Appt Prog Candidate	0.4	1	1	13,476	–	–
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	4.8	5	5	4,520–5,453	323,648	326,768
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Assoc Govtl Prog Analyst	14.8	14	14	3,915–4,759	788,078	796,561
Lic Prog Analyst I	0.7	–	–	2,436–4,331	–	–
Staff Svcs Analyst-Gen	10.3	12.5	12.5	2,507–3,957	511,415	534,836
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Ofc Svcs Supvr II-Gen	1.8	2	2	2,628–3,195	72,217	74,318
Mgt Svcs Techn	1.7	2	2	2,220–3,049	63,228	64,560
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	7.7	9	9	2,348–2,855	284,513	291,950
Key Data Opr	3.9	4	4	1,916–2,648	124,479	127,104
Ofc Asst-Typing	3	3.5	3.5	1,908–2,465	91,744	96,322
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Svc Asst-Soc Svcs	1.5	1	1	1,795–2,003	23,548	23,986
Student Asst	0.3	1	1	1,362–1,814	16,344	17,160
CCL-Program Support Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Gen Auditor III	6.4	8	8	4,110–4,997	466,136	471,540
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	106,703	109,900
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	90,817	94,759
Ofc Techn-Typing	4.9	5	5	2,348–2,855	159,408	163,947
Ofc Asst-Typing	1.9	3	3	1,908–2,465	76,512	78,852
Mgt Svc Asst	1	1	1	1,951–2,372	28,464	28,464
CCL-Division Administration Support Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.7	3	3	4,520–5,453	184,082	187,824
Research Analyst II-Gen	2	2	2	4,110–4,997	119,928	119,928
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Lic Prog Supvr	–	0.1	0.1	3,917–4,761	4,700	4,936
Assoc Govtl Prog Analyst	3.3	4	4	3,915–4,759	227,070	228,432
Staff Svcs Analyst-Gen	3.9	4.9	4.9	2,507–3,957	190,628	200,151
Jr Staff Analyst-Gen	–	0.4	0.4	2,507–3,300	12,034	12,634
Mgt Svcs Techn	2.4	0.6	0.6	2,220–3,049	21,746	21,953
Ofc Techn-Typing	1.1	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	0.5	0.6	0.6	1,908–2,465	17,748	17,748
Ofc Asst-Gen	0.6	0.7	0.7	1,846–2,465	20,706	20,706
CCL-Program Automation Support Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	123,212	127,400
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	114,943	119,046
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	51,792	54,384
Asst Info Sys Analyst	2	2	2	2,764–4,155	86,324	90,635
Staff Svcs Analyst-Gen	4.7	5	5	2,507–3,957	199,854	209,794
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Totals	108.2	119.3	119.3	$4,957,352	$5,393,795	$5,514,106

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CCL-Advocacy and Policy Branch Office:						
CCL-Advocacy and Policy Branch:						
C.E.A. II	0.8	1	1	6,954–7,668	83,448	83,448
CCL-Policy Development Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3	3	3	4,520–5,453	195,888	196,308
Assoc Govtl Prog Analyst	10.7	9.6	9.6	3,915–4,759	540,264	542,726
Lic Prog Analyst I	0.3	0.5	0.5	2,436–4,331	25,986	25,986
Staff Svcs Analyst-Gen	2	1	1	2,507–3,957	44,500	46,720
Jr Staff Analyst-Gen	–	5	5	2,507–3,300	150,420	157,920
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
CCL-Technical Assistance Bureau:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I [4]	0.6	1	–	4,520–5,453	61,988	–
Assoc Govtl Prog Analyst [15]	13.9	18	14	3,915–4,759	988,632	792,936
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen [4]	–	1	–	2,348–2,855	28,176	–
CCL-Central Training Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	5	3	3	3,915–4,759	171,324	171,324
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
CCL-Child Care Advocate Program:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	13.6	14	14	3,915–4,759	800,712	800,712
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	59.9	70.1	64.1	$3,303,885	$3,656,874	$3,388,116
Regional Office-Coastal:						
CCL-Regional Office-Coastal Office:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Special Investigator I	2	2	2	4,550–5,490	131,760	131,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Special Investigator	6.9	8	8	4,143–4,999	472,032	474,516
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	125,924	125,924
Lic Prog Supvr	0.8	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	4.8	5	5	3,915–4,759	283,754	285,540
Special Investigator I	6	9	9	3,307–4,546	434,823	445,394
Lic Prog Analyst I	2.5	3	3	2,436–4,331	155,916	155,916
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,507–3,957	19,553	19,800
Investigator Asst	0.2	–	–	2,531–2,877	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
CCL-SF Bay Area-Residential:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	3.6	4	4	3,917–4,761	228,528	228,528
Lic Prog Analyst I	26.3	29	29	2,436–4,331	1,408,569	1,422,061
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	35,496	35,496
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Word Proc Techn	0.9	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	7.3	9	9	1,908–2,465	228,817	238,821
CCL-San Jose-Child Care:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	2.8	2.8	2.8	3,917–4,761	159,970	159,970
Lic Prog Analyst I [16]	17	18.7	18.2	2,436–4,331	815,351	820,141
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	28,176	29,580
Word Proc Techn	1	1	1	2,029–2,648	31,476	31,776
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,881	27,180
Ofc Asst-Gen	2.5	3	3	1,846–2,465	76,625	78,975
CCL-Central Coast Area Office:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	59,556	62,532
Lic Prog Supvr	4	4	4	3,917–4,761	228,528	228,528
Lic Prog Analyst I	18.7	18.6	18.6	2,436–4,331	919,651	930,156
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	47,484	47,484
Psych Techn	0.3	1	1	2,617–3,440	41,280	41,280
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	28,176	29,580

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1.6	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	2.2	4	4	1,908–2,465	103,061	105,520
CCL-Bay Area-Child Care:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	3.7	4	4	3,917–4,761	228,528	228,528
Lic Prog Analyst I [4]	23.9	24.5	23.5	2,436–4,331	1,188,656	1,167,078
Legal Secty	0.3	–	–	2,704–3,450	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1.5	1.5	1.5	2,029–2,648	47,664	47,664
Ofc Asst-Typing	3.9	5	5	1,908–2,465	137,856	141,665
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
CCL-San Jose-Residential:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	2.7	3.3	3.3	3,917–4,761	173,344	176,872
Lic Prog Analyst I [10]	16.8	20.8	17.8	2,436–4,331	953,696	864,273
Ofc Svcs Supvr I-Gen	0.5	–	–	2,348–2,856	–	–
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	34,276	34,296
Ofc Techn-Typing [16]	–	0.5	–	2,348–2,855	14,088	–
Word Proc Techn	1.1	2	2	2,029–2,648	54,922	57,246
Ofc Asst-Typing	1.6	3	3	1,908–2,465	77,175	80,294
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
CCL-Peninsula-Child Care:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	1.7	2	2	3,917–4,761	104,136	106,488
Lic Prog Analyst I	9.6	10.1	10.1	2,436–4,331	436,305	446,421
Word Proc Techn	1	1	1	2,029–2,648	27,498	28,872
Ofc Asst-Typing	1.8	3	3	1,908–2,465	82,626	83,796
Totals	202.2	229.3	224.3	$9,609,259	$10,510,333	$10,482,883
CCL-Regional Office-Southern:						
Regional Office-Southern Office:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Special Investigator I	3	3	3	4,550–5,490	197,640	197,640
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Sr Special Investigator	12	13	13	4,143–4,999	768,346	771,180
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	3	1.5	1.5	3,915–4,759	80,598	81,774
Special Investigator I	5.7	7	7	3,307–4,546	359,348	365,714
Lic Prog Analyst I	2	2	2	2,436–4,331	102,603	103,944
Asst Info Sys Analyst	0.4	1	1	2,764–4,155	42,236	44,345
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Investigator Asst	0.6	1	1	2,531–2,877	34,524	34,524
Ofc Techn-Typing	1.9	2.8	2.8	2,348–2,855	78,623	80,916
Ofc Asst-Typing	0.4	1.5	1.5	1,908–2,465	35,199	36,954
CCL-Riverside-Child Care:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	2.1	3	3	3,917–4,761	173,796	173,796
Assoc Govtl Prog Analyst [4]	0.8	1	–	3,915–4,759	46,980	–
Lic Prog Analyst I [16]	19.6	21	20.5	2,436–4,331	1,004,218	1,001,640
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.7	0.8	0.8	2,029–2,648	25,421	25,421
Ofc Asst-Typing	2.7	5.3	5.3	1,908–2,465	138,811	144,185
CCL-Santa Ana-Child Care:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	2.	2	2	3,917–4,761	114,264	114,264
Lic Prog Analyst I	14.6	14.2	14.2	2,436–4,331	727,586	736,101
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,248	34,296
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	2.8	3.7	3.7	1,908–2,465	101,644	103,763
CCL-San Diego-Residential:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	3	3	3	3,917–4,761	171,396	171,396
Lic Prog Analyst I	15.9	18	18	2,436–4,331	833,854	845,219
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	3.5	3.5	3.5	1,908–2,465	102,466	104,730

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CCL-Carlsbad-Child Care:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	3.5	3	3	3,917–4,761	170,544	171,396
Lic Prog Analyst I [4]	25.9	28.1	27.1	2,436–4,331	1,314,212	1,299,526
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	3.3	4	4	1,908–2,465	99,534	104,441
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
CCL-Santa Ana-Residential:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	2.7	3	3	3,917–4,761	161,268	163,620
Lic Prog Analyst I	19.5	20.5	20.5	2,436–4,331	1,015,526	1,033,102
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	3	5	5	1,908–2,465	135,790	140,450
CCL-Riverside-Residential:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	4.2	5	5	3,917–4,761	270,870	276,295
Lic Prog Analyst I [4]	29.1	31.5	30.5	2,436–4,331	1,480,874	1,461,948
Sr Psych Techn	0.6	1	1	2,933–3,906	42,756	42,756
Ofc Svcs Supvr I-Typing	0.8	–	–	2,348–2,856	–	–
Ofc Techn-Typing [16]	1	1.5	1	2,348–2,855	43,668	31,056
Word Proc Techn	1.9	2	2	2,029–2,648	63,312	63,552
Ofc Asst-Typing	3.7	6	6	1,908–2,465	152,590	158,732
Totals	217.9	240.9	236.9	$10,377,547	$11,140,929	$11,136,360
CCL-Regional Office-Northern:						
Regional Office-Northern Office:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Special Investigator I	3	3	3	4,550–5,490	197,640	197,640
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,016	65,436
Sr Special Investigator	14.5	15.5	15.5	4,143–4,999	885,613	899,846
Assoc Info Sys Analyst-Spec	2	1	1	4,110–4,997	59,964	59,964
Lic Prog Supvr [16]	–	0.5	–	3,917–4,761	23,502	–
Assoc Govtl Prog Analyst	7.9	4.5	4.5	3,915–4,759	256,986	256,986
Special Investigator I [4]	6.7	11	10	3,307–4,546	496,530	464,054
Lic Prog Analyst I [16]	0.6	1.5	1	2,436–4,331	57,284	44,804
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Investigator Asst	1.5	2	2	2,531–2,877	62,268	65,388
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	29,580	31,056
Ofc Asst-Typing	0.8	0.5	0.5	1,908–2,465	11,733	12,318
CCL-Redwood Empire:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	4	4	4	3,917–4,761	228,528	228,528
Lic Prog Analyst I [16]	25.9	26	25.5	2,436–4,331	1,245,897	1,253,509
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	42,445	44,566
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,229	30,687
Word Proc Techn	2	2	2	2,029–2,648	57,850	60,682
Ofc Asst-Typing	3.1	4.7	4.7	1,908–2,465	130,825	132,630
CCL-Sacramento-Child Care:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	2.5	3.5	3.5	3,917–4,761	184,131	188,298
Lic Prog Analyst I	17.7	19	19	2,436–4,331	875,830	888,828
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Word Proc Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing [16]	3.7	5.5	5	1,908–2,465	154,223	144,156
CCL-Chico:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	3	3	3	3,917–4,761	171,396	171,396
Lic Prog Analyst I [16]	18	19.7	19.2	2,436–4,331	961,603	950,267
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,314	32,876
Ofc Asst-Typing	4.5	5.3	5.3	1,908–2,465	140,796	144,506
CCL-Fresno:						
Staff Svcs Mgr II-Supvry	1.2	–	–	4,963–5,987	–	–
Lic Prog Mgr	0.1	1	1	4,305–5,231	60,220	62,772
Lic Prog Supvr	3.7	2	2	3,917–4,761	114,264	114,264

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Lic Prog Analyst I [4]	28.7	16	15	2,436–4,331	770,176	747,052
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	34,764	36,504
Word Proc Techn	0.8	–	–	2,029–2,648	–	–
Ofc Asst-Typing [16]	8	5	4.5	1,908–2,465	141,786	130,638
CCL-Sacramento-Residential:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	4.8	4.5	4.5	3,917–4,761	252,030	253,206
Lic Prog Analyst I [13]	27.4	28.5	26.5	2,436–4,331	1,319,952	1,272,678
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,070	38,340
Ofc Techn-Typing [16]	0.8	1.5	1	2,348–2,855	46,575	34,112
Word Proc Techn	1.7	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	3.1	5.3	5.3	1,908–2,465	145,019	147,825
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Svc Asst-Soc Svcs	0.7	–	–	1,795–2,003	–	–
Seasonal Clk	0.3	–	–	1,325–1,514	–	–
CCL-Fresno District Office-Residential:						
Lic Prog Mgr	–	1	1	4,305–5,231	51,660	54,240
Lic Prog Supvr	0.3	2	2	3,917–4,761	104,136	106,488
Lic Prog Analyst I [13]	2.6	17.5	15.5	2,436–4,331	720,566	679,502
Ofc Svcs Supvr I-Typing	0.2	1	1	2,348–2,856	31,314	32,876
Word Proc Techn	0.2	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing [16]	0.5	3.5	3	1,908–2,465	92,083	82,876
Totals	222.7	241.0	231.0	$10,343,526	$10,944,410	$10,784,906
CCL-Regional Office–Los Angeles:						
Regional Office-Los Angeles Office:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Supvng Special Investigator I	3	3	3	4,550–5,490	197,640	197,640
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,626	130,872
Sr Special Investigator [16]	17.3	20.5	20	4,143–4,999	1,248,341	1,230,792
Assoc Info Sys Analyst-Spec	2.8	3	3	4,110–4,997	171,936	174,539
Emergency Svcs Coord [4]	0.6	1	–	3,335–4,853	58,236	–
Assoc Govtl Prog Analyst [17]	13.2	10	4	3,915–4,759	567,552	228,432
Special Investigator I	4.5	6	6	3,307–4,546	308,022	317,145
Lic Prog Analyst I	0.6	–	–	2,436–4,331	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	38,384	39,600
Jr Staff Analyst-Gen [10]	–	3	–	2,507–3,300	90,252	–
Investigator Asst	1	1	1	2,531–2,877	31,134	32,694
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	33,462	35,076
Ofc Techn-Typing	1.2	1	1	2,348–2,855	32,616	34,248
Word Proc Techn [13]	3.3	4	2	2,029–2,648	120,646	59,890
Ofc Asst-Typing	1.4	2	2	1,908–2,465	50,322	52,836
Svc Asst-Soc Svcs	0.9	1	1	1,795–2,003	23,184	23,892
CCL–LA Northwest-Child Care:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr	3.4	4	4	3,917–4,761	220,800	223,152
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Lic Prog Analyst I	22.6	25	25	2,436–4,331	1,147,609	1,169,983
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	33,976	34,288
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	4.7	5	5	1,908–2,465	141,786	142,956
CCL-LA East Valley-Residential:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr [4]	5	5	4	3,917–4,761	274,736	229,580
Lic Prog Analyst I [17]	26.7	32.5	26.5	2,436–4,331	1,340,351	1,156,685
Tax Compliance Rep	0.3	–	–	2,764–4,155	–	–
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,291	34,296
Ofc Techn-Typing [4]	1	2	1	2,348–2,855	62,264	34,257
Word Proc Techn	3	3	3	2,029–2,648	89,415	91,674
Ofc Asst-Typing	3.2	4	4	1,908–2,465	105,031	110,142
CCL-LA North Valley-Residential:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Lic Prog Supvr [16]	4	4.5	4	3,917–4,761	252,030	228,528
Lic Prog Analyst I [4]	23.4	27	26	2,436–4,331	1,315,997	1,293,938
Ofc Svcs Supvr II-Gen	0.4	1	1	2,628–3,195	36,762	38,032
Ofc Svcs Supvr I-Typing	0.6	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	33,045	34,260
Word Proc Techn	2	2	2	2,029–2,648	61,484	62,824
Ofc Asst-Typing [16]	3.1	4.5	4	1,908–2,465	114,045	107,396

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CCL-LA West-Residential:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	69,434	71,844
Lic Prog Supvr [16]	3.4	3.5	3	3,917–4,761	194,898	171,396
Lic Prog Analyst I	24.7	27	27	2,436–4,331	1,275,088	1,298,308
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,564	32,088
Word Proc Techn	1.3	2	2	2,029–2,648	55,032	57,336
Ofc Asst-Typing	4.4	6	6	1,908–2,465	168,797	171,932
CCL-LA East Valley-Child Care:						
Lic Prog Mgr	1	1	1	4,305–5,231	62,772	62,772
Lic Prog Supvr	4	4	4	3,917–4,761	227,160	229,728
Lic Prog Analyst I [4]	25.5	27	26	2,436–4,331	1,267,303	1,261,494
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	35,496	35,496
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	2	2	2	2,029–2,648	61,882	63,268
Ofc Asst-Typing	3.7	4	4	1,908–2,465	113,856	116,530
Totals	243.1	272.5	248.5	$11,482,419	$12,539,093	$11,732,675
Blankets:						
Temporary Help	16.3	0.7	0.7	658,899	18,149	18,149
Overtime	–	–	–	123,529	166,834	166,834
Totals	16.3	0.7	0.7	$782,428	$184,983	$184,983
Totals, Community Care Licensing Division	1,077.9	1,181.8	1,132.8	$51,300,230	$54,848,603	$53,707,293
Disability and Adult Programs Division						
Deputy Director, Disability and Adult Programs Division Office:						
Med Consultant II	0.1	1	1	8,352–10,407	100,224	105,240
C.E.A. IV	–	1	1	8,025–8,845	106,140	106,140
C.E.A. II	4.1	3	3	6,954–7,668	276,048	276,048
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	104,088	106,440
Exec Asst	1	1	1	2,926–3,556	37,921	39,813
Exec Secty I	0.9	1	1	2,688–3,268	36,876	38,496
Totals	8.1	10.0	10.0	$593,142	$726,733	$737,613
Roseville:						
DAPD-Roseville Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	2	2	2	3,915–4,759	114,216	114,216
Ofc Svcs Supvr II-Gen	1	2	2	2,628–3,195	69,876	71,448
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Stock Clk	0.7	1	1	2,153–2,618	31,416	31,416
DAPD-Roseville Examiners:						
Dis Eval Analyst III-Spec	15.1	21.9	21.9	3,915–4,759	1,107,503	1,140,703
Dis Eval Analyst II	4	2	2	3,568–4,338	104,112	104,112
Dis Eval Analyst	21	23	23	2,507–3,957	927,533	943,471
DAPD-Roseville Clerical:						
Prog Techn II	22.8	25.9	25.9	2,348–2,855	866,948	873,294
Mgt Svc Asst	1	1	1	1,951–2,372	25,812	27,108
DAPD-Roseville Medical Consultant:						
Med Consultant I-Psych, CDSS	2.9	4.1	4.1	7,752–10,165	467,718	472,374
Med Consultant I, CDSS	4.7	5.3	5.3	7,752–10,165	613,881	625,295
DAPD-Roseville Supervisors:						
Special Agent Supvministrator I	5	5	5	4,520–5,453	327,180	327,180
Totals	86.2	99.2	99.2	$4,484,848	$5,007,243	$5,081,665
Los Angeles East:						
DAPD-Los Angeles-East Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	3	3	4,520–5,453	184,377	187,824
Dis Eval Analyst III-Spec	3.8	4	4	3,915–4,759	211,278	218,738
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Gen	0.9	1	1	1,846–2,465	27,600	28,926
Svc Asst-Soc Svcs	1	1	1	1,795–2,003	23,372	23,940

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
DAPD-LA East Examiners:						
Dis Eval Analyst III-Spec	9.9	10	10	3,915–4,759	551,860	560,842
Dis Eval Analyst II	12	12	12	3,568–4,338	625,872	625,872
Dis Eval Analyst	21.5	27	27	2,507–3,957	1,080,681	1,102,414
DAPD-LA East Clerical:						
Prog Techn II	16.6	19	19	2,348–2,855	634,800	641,454
Ofc Asst-Typing	3	4	4	1,908–2,465	106,092	108,432
Mgt Svc Asst	3	3	3	1,951–2,372	79,674	81,516
Svc Asst-Soc Svcs	4	4	4	1,795–2,003	93,394	95,736
DAPD-LA East Medical Consultant:						
Med Consultant I-Psych, CDSS	2.4	3	3	7,752–10,165	359,052	359,052
Med Consultant I, CDSS	5	6	6	7,752–10,165	667,080	676,392
DAPD-LA East-Supervisors:						
Special Agent Supvministrator I	6	6	6	4,520–5,453	393,816	393,816
Totals	94.1	106.0	106.0	$4,654,549	$5,222,020	$5,288,026
Los Angeles-South:						
DAPD-Los Angeles-South Administration:						
Dis Eval Administrator III	0.9	1	1	6,032–6,651	76,688	79,404
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,380	130,872
Dis Eval Analyst III-Spec	2.9	3	3	3,915–4,759	156,586	162,876
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Stock Clk	0.9	1	1	2,153–2,618	31,416	31,416
DAPD-LA South-Examiners:						
Dis Eval Analyst III-Spec	9.1	13	13	3,915–4,759	689,752	704,265
Dis Eval Analyst II	4.5	5	5	3,568–4,338	260,280	260,280
Dis Eval Analyst	25.3	26	26	2,507–3,957	1,040,224	1,070,299
DAPD-LA South-Clerical:						
Dis Eval Analyst III-Spec	0.3	–	–	3,915–4,759	–	–
Prog Techn II	20	21	21	2,348–2,855	707,256	711,291
Ofc Asst-Typing	3.3	4	4	1,908–2,465	112,206	113,376
DAPD-LA South-Medical Consultant:						
Med Consultant I, CDSS	4.4	5	5	7,752–10,165	572,391	580,853
Med Consultant I-Psych, CDSS	4	4	4	7,752–10,165	481,032	481,032
DAPD-LA South-Supervisors:						
Spec Agent Supvministrator I	4.7	5	5	4,520–5,453	314,412	319,860
Totals	85.3	93.0	93.0	$4,322,927	$4,712,987	$4,786,188
Golden Gate:						
DAPD-Golden Gate Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,412	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3.5	5	5	3,915–4,759	266,862	274,346
Ofc Techn-Typing	1.9	2	2	2,348–2,855	67,710	68,520
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
DAPD-Golden Gate-Examiners:						
Dis Eval Analyst III-Spec	10.5	16	16	3,915–4,759	757,598	778,234
Dis Eval Analyst II	6.4	4.5	4.5	3,568–4,338	234,252	234,252
Dis Eval Analyst	25	30	30	2,507–3,957	1,187,447	1,217,546
DAPD-Golden Gate-Clerical:						
Prog Techn II	22.9	28	28	2,348–2,855	932,492	942,416
Ofc Asst-Typing	3.6	6	6	1,908–2,465	143,995	151,184
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Mgt Svc Asst	0.3	1	1	1,951–2,372	25,200	26,460
DAPD-Golden Gate-Medical Consultant:						
Med Consultant I-Psych, CDSS	3.8	4.8	4.8	7,752–10,165	551,352	556,038
Med Consultant I, CDSS	6.1	7	7	7,752–10,165	850,483	853,860
DAPD-Golden Gate-Supervisory:						
Special Agent Supvministrator I	6	7	7	4,520–5,453	439,536	447,744
Totals	95.3	116.3	116.3	$4,867,539	$5,770,471	$5,864,544
Bay Area:						
DAPD-Bay Area Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3	4	4	3,915–4,759	211,342	218,558
Prog Techn II	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.8	2	2	2,348–2,855	66,882	68,196
Stock Clk	1	1	1	2,153–2,618	31,029	31,413

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
DAPD-Bay Area-Examiners:						
Dis Eval Analyst III-Spec	15.7	18.5	18.5	3,915–4,759	981,600	1,007,285
Dis Eval Analyst II	3.3	3	3	3,568–4,338	156,168	156,168
Dis Eval Analyst	21.1	28	28	2,507–3,957	1,062,678	1,084,060
DAPD-Bay Area-Clerical:						
Prog Techn II	23.4	26	26	2,348–2,855	872,699	880,298
Ofc Asst-Typing	6.1	6	6	1,908–2,465	160,703	166,251
DAPD-Bay Area-Medical Consultant:						
Med Consultant I, CDSS	6.6	8.6	8.6	7,752–10,165	1,013,156	1,024,560
Med Consultant I-Psych, CDSS	2.4	2.4	2.4	7,752–10,165	283,934	288,650
DAPD-Bay Area-Supervisors:						
Special Agent Supvministrator I	5.5	6	6	4,520–5,453	386,818	390,556
Totals	94.0	109.5	109.5	$4,730,441	$5,509,537	$5,598,523
San Diego:						
DAPD-San Diego Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3	3	3	3,915–4,759	172,524	172,524
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Gen	1.1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
DAPD-San Diego-Examiners:						
Dis Eval Analyst III-Spec	25.8	29	29	3,915–4,759	1,612,500	1,629,855
Dis Eval Analyst II	9.6	10	10	3,568–4,338	521,760	521,760
Dis Eval Analyst	19.2	21	21	2,507–3,957	905,306	913,657
DAPD-San Diego-Clerical:						
Prog Techn II	30.3	34	34	2,348–2,855	1,149,644	1,157,085
Ofc Asst-Typing	1.6	2	2	1,908–2,465	53,046	54,216
DAPD-San Diego-Medical Consultant:						
Med Consultant I-Psych, CDSS	4.3	5	5	7,752–10,165	594,250	599,738
Med Consultant I, CDSS	8.3	10	10	7,752–10,165	1,148,996	1,162,768
DAPD-San Diego-Supervisory:						
Special Agent Supvministrator I	7	8	8	4,520–5,453	513,492	516,204
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Totals	117.7	130.0	130.0	$6,378,805	$7,100,506	$7,156,795
La Jolla:						
DAPD-La Jolla Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	1.8	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3.8	4	4	3,915–4,759	212,802	219,347
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
DAPD-La Jolla-Examiners:						
Dis Eval Analyst III-Spec	22.9	29.5	29.5	3,915–4,759	1,593,116	1,629,510
Dis Eval Analyst II	8.5	8.5	8.5	3,568–4,338	442,476	442,476
Dis Eval Analyst	22.9	18.5	18.5	2,507–3,957	789,959	798,599
DAPD-La Jolla-Clerical:						
Prog Techn II	28.6	35.3	35.3	2,348–2,855	1,165,878	1,179,924
Ofc Asst-Typing	3.6	0.5	0.5	1,908–2,465	11,733	12,318
Ofc Asst-Gen	0.8	–	–	1,846–2,465	–	–
DAPD-La Jolla-Medical Consultant:						
Med Consultant I-Psych, CDSS	4.4	4.5	4.5	7,752–10,165	545,934	548,832
Med Consultant I, CDSS	6.4	7.5	7.5	7,752–10,165	869,295	883,320
DAPD-La Jolla-Supervisors:						
Special Agent Supvministrator I	7	7	7	4,520–5,453	458,052	458,052
Totals	116.7	123.3	123.3	$6,073,420	$6,501,289	$6,584,422
Sacramento:						
DAPD-Sacramento Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	2	2	2	4,963–5,987	143,688	143,688
Special Agent Supvministrator I	2.5	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3	3	3	3,915–4,759	166,656	169,281
Bus Svc Asst-Spec	0.9	2	2	2,220–3,300	79,200	79,200
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	2.6	2	2	2,348–2,855	68,517	68,520
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
DAPD-Sacramento-Examiners:						
Dis Eval Analyst III-Spec	28.1	33	33	3,915–4,759	1,748,707	1,783,361
Dis Eval Analyst II	14.4	14	14	3,568–4,338	728,784	728,784
Dis Eval Analyst	40.1	45.5	45.5	2,507–3,957	1,935,941	1,961,943
DAPD-Sacramento-Clerical:						
Prog Techn II	50.1	55.5	55.5	2,348–2,855	1,852,159	1,868,743
Ofc Asst-Gen	1.2	1	1	1,846–2,465	29,580	29,580
Mgt Svc Asst	0.7	–	–	1,951–2,372	–	–
Svc Asst-Soc Svcs	0.3	1	1	1,795–2,003	22,714	23,772
DAPD-Sacramento-Medical Consultant:						
Med Consultant I, CDSS	11.3	13.1	13.1	7,752–10,165	1,512,793	1,543,384
Med Consultant I-Psych, CDSS	4.7	5.5	5.5	7,752–10,165	632,092	639,646
DAPD-Sacramento-Supervisors:						
Special Agent Supvministrator I	10.3	11	11	4,520–5,453	713,122	719,178
Totals	176.2	194.6	194.6	$9,023,562	$9,943,973	$10,069,100
Sierra:						
DAPD-Sierra Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	1.9	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3	3	3	3,915–4,759	171,324	171,324
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1.9	3	3	2,348–2,855	91,092	93,924
Ofc Asst-Gen	0.8	1	1	1,846–2,465	22,704	23,838
DAPD-Sierra-Examiners:						
Dis Eval Analyst III-Spec	19.1	23	23	3,915–4,759	1,266,910	1,283,928
Dis Eval Analyst II	12.4	12	12	3,568–4,338	624,672	624,672
Dis Eval Analyst	18	17	17	2,507–3,957	720,460	730,210
DAPD-Sierra-Clerical:						
Prog Techn II	32.1	34	34	2,348–2,855	1,145,705	1,153,162
Ofc Asst-Gen	0.2	1	1	1,846–2,465	29,580	29,580
DAPD-Sierra-Medical Consultant:						
Med Consultant I, CDSS	8	9	9	7,752–10,165	1,070,112	1,077,028
Med Consultant I-Psych, CDSS	2	2	2	7,752–10,165	237,072	237,072
DAPD-Sierra-Supervisors:						
Special Agent Supvministrator I	6	6	6	4,520–5,453	387,394	390,350
Totals	109.4	117.0	117.0	$5,688,678	$6,127,493	$6,175,556
Central Valley:						
DAPD-Central Valley Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,872	130,872
Dis Eval Analyst III-Spec	3	3	3	3,915–4,759	171,324	171,324
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	1.5	1.5	1.5	1,908–2,465	43,198	44,160
DAPD-Central Valley-Examiners:						
Dis Eval Analyst III-Spec	22.3	27	27	3,915–4,759	1,492,145	1,509,345
Dis Eval Analyst II	8	8	8	3,568–4,338	419,040	419,040
Dis Eval Analyst	18	18	18	2,507–3,957	736,014	749,997
DAPD-Central Valley-Clerical:						
Prog Techn II	30.4	35	35	2,348–2,855	1,170,990	1,178,370
DAPD-Central Valley-Medical Consultant:						
Med Consultant I-Psych, CDSS	2.7	3	3	7,752–10,165	330,342	335,277
Med Consultant I, CDSS	5.2	6.8	6.8	7,752–10,165	759,689	780,112
Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
DAPD-Central Valley-Supervisors:						
Special Agent Supvministrator I	6	6	6	4,520–5,453	392,616	392,616
Totals	105.9	117.3	117.3	$5,431,430	$6,003,638	$6,068,521
Los Angeles-West:						
DAPD-Los Angeles-West Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Agent Supvministrator I	2	2	2	4,520–5,453	130,626	130,872
Dis Eval Analyst III-Spec	3	4	4	3,915–4,759	217,414	220,656
Ofc Svcs Supvr II-Gen	0.2	–	–	2,628–3,195	–	–
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,832	67,408
Stock Clk	0.7	1	1	2,153–2,618	27,358	28,726
DAPD-LA West-Examiners:						
Dis Eval Analyst III-Spec	21.3	24.9	24.9	3,915–4,759	1,329,253	1,344,142
Dis Eval Analyst II	9	9	9	3,568–4,338	468,504	468,504
Dis Eval Analyst	16.1	17	17	2,507–3,957	744,826	752,401
DAPD-LA West-Clerical:						
Prog Techn II	28.9	32	32	2,348–2,855	1,068,306	1,077,684
Ofc Asst-Typing	2.4	2	2	1,908–2,465	56,772	58,125
DAPD-LA West-Medical Consultant:						
Med Consultant I-Psych, CDSS	2.4	4	4	7,752–10,165	452,092	462,498
Med Consultant I, CDSS	6.1	7	7	7,752–10,165	827,052	837,036
DAPD-LA West-Supervisors:						
Special Agent Supvministrator I	5.8	6	6	4,520–5,453	391,380	392,616
Totals	101.7	112.9	112.9	$5,270,087	$5,931,071	$5,992,324
Los Angeles-North:						
DAPD-Los Angeles-North Administration:						
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Special Agent Supvministrator I	2	2	2	4,520–5,453	128,606	130,872
Dis Eval Analyst III-Spec	3.8	5	5	3,915–4,759	257,382	267,251
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
DAPD-LA North-Examiners:						
Dis Eval Analyst III-Spec	17.5	22	22	3,915–4,759	1,187,226	1,215,347
Dis Eval Analyst II	5.7	5	5	3,568–4,338	260,280	260,280
Dis Eval Analyst	21.8	21	21	2,507–3,957	849,612	869,175
DAPD-LA North-Clerical:						
Prog Techn II	26.2	27	27	2,348–2,855	901,876	907,914
Ofc Asst-Typing	2.1	3	3	1,908–2,465	79,664	82,160
Ofc Asst-Gen	0.7	1	1	1,846–2,465	22,704	23,838
Svc Asst-Soc Svcs	0.6	–	–	1,795–2,003	–	–
DAPD-LA North-Medical Consultant:						
Med Consultant I, CDSS	5.7	6	6	7,752–10,165	698,226	703,431
Med Consultant I-Psych, CDSS	2.3	3	3	7,752–10,165	350,660	362,076
DAPD-LA North-Supervisors:						
Special Agent Supvministrator I	6	6	6	4,520–5,453	392,616	392,616
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Totals	99.4	106.0	106.0	$4,977,791	$5,392,708	$5,478,816
DED-Central Operations Branch:						
DAPD-Central Support Services Branch:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Ofc Techn-Typing	0.8	2	2	2,348–2,855	57,405	60,267
DAPD-LA-East Program Support Bureau:						
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	6.6	7	7	3,915–4,759	400,956	400,956
Prog Techn II	1	1	1	2,348–2,855	30,684	32,220
DAPD-Program Support Bureau-Golden Gate:						
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	5.9	7	7	3,915–4,759	379,500	384,204
Prog Techn II	1.2	2	2	2,348–2,855	62,436	63,840
DAPD-Program Support Bureau-San Diego:						
Med Consultant I, CDSS	0.4	0.5	0.5	7,752–10,165	46,512	48,840
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	6.5	7.5	7.5	3,915–4,759	416,820	420,534
Prog Techn II	1.5	2	2	2,348–2,855	62,436	63,840
DAPD-Program Support Bureau-Sacramento:						
Med Consultant II	0.2	1	1	8,352–10,407	121,980	121,980
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	8	8	8	3,915–4,759	450,596	455,048
Prog Techn II	1.7	2	2	2,348–2,855	68,520	68,520
DAPD-Program Support Bureau-Sierra:						
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	4.6	6	6	3,915–4,759	332,520	334,872
Prog Techn II	1	1	1	2,348–2,855	35,453	35,460

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
DAPD-Program Support Bureau-LA West:						
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	6.1	7.8	7.8	3,915–4,759	445,442	445,442
Prog Techn II	1.8	1	1	2,348–2,855	34,260	34,260
Systems Modernization:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,088	55,746
Dis Eval Analyst III-Spec	0.5	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	8	11	11	3,915–4,759	597,804	604,860
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,600	39,600
Prog Techn II	1.4	3	3	2,348–2,855	96,626	98,100
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Program Services/Administration Support:						
Dis Eval Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Dis Eval Analyst III-Spec	1	1	1	3,915–4,759	57,108	57,108
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	5.6	6	6	3,915–4,759	342,648	342,648
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Bus Svcs Ofcr II-Spec	1	2	2	3,568–4,338	94,872	97,008
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Pers Svcs Spec I	1	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Ofc Techn-Typing	1.9	3	3	2,348–2,855	96,696	98,100
Svc Asst-Soc Svcs	0.8	1	1	1,795–2,003	22,440	23,560
Fraud Investigation Bureau:						
Supvng Special Investigator I	1	1	1	4,550–5,490	65,880	65,880
Sr Special Investigator	4	4	4	4,143–4,999	249,552	249,552
Special Investigator I	1.1	2	2	3,307–4,546	94,401	96,390
Investigator Asst	0.9	1	1	2,531–2,877	34,524	34,524
Totals	92.9	112.8	112.8	$5,067,511	$5,968,487	$6,015,587
DED-Program Support:						
DAPD-Program Support Bureau-LA South:						
Med Consultant I, CDSS	0.5	1	1	7,752–10,165	118,536	118,536
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	5.1	6.9	6.9	3,915–4,759	380,113	385,134
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
DAPD-Program Support Bureau-Bay Area:						
Med Consultant I, CDSS	0.8	0.8	0.8	7,752–10,165	97,584	97,584
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	6.8	7	7	3,915–4,759	384,798	391,137
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
DAPD-Program Support Bureau-La Jolla:						
Med Consultant I, CDSS	0.5	0.5	0.5	7,752–10,165	60,990	60,990
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	7	7	7	3,915–4,759	396,258	399,756
Prog Techn II	1.3	2	2	2,348–2,855	63,384	64,842
Ofc Asst-Gen	0.8	–	–	1,846–2,465	–	–
DAPD-Program Support Bureau-Roseville:						
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	5.8	6	6	3,915–4,759	342,648	342,648
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
DAPD-Program Support Bureau-Central Valley:						
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	5.9	6	6	3,915–4,759	332,520	334,872
Prog Techn II	2	2	2	2,348–2,855	68,520	68,520
DAPD-Program Support Bureau-LA North:						
Med Consultant I, CDSS	1	1	1	7,752–10,165	121,980	121,980
Special Agent Supvministrator I	1	1	1	4,520–5,453	65,436	65,436
Dis Eval Analyst III-Spec	6	8	8	3,915–4,759	452,628	455,275
Prog Techn II	0.3	–	–	2,348–2,855	–	–
Totals	52.8	57.2	57.2	$3,025,241	$3,315,355	$3,336,670
Adult Programs Branch:						
C.E.A. II	1	1	1	6,954–7,668	87,996	87,996
Staff Svcs Mgr II-Supvry	1	2	2	4,963–5,987	131,400	134,376
Staff Svcs Mgr I [18]	6.6	9	8	4,520–5,453	564,786	511,926

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Info Sys Analyst-Spec	0.9	2	2	4,110–4,997	109,284	111,756
Assoc Mgt Auditor	0.9	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst [20]	18.8	18	18.5	3,915–4,759	992,628	1,031,437
Staff Svcs Analyst-Gen [4]	10.2	18.5	17.5	2,507–3,957	747,546	721,178
Jr Staff Analyst-Gen [19]	–	5.2	3.7	2,507–3,300	156,312	116,861
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen [4]	0.5	1	–	2,628–3,195	38,340	–
Ofc Techn-Typing	2.4	4	4	2,348–2,855	130,760	132,883
Prog Techn II [21]	2.7	8	–	2,348–2,855	249,966	–
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Totals	46.5	70.7	58.7	$2,335,786	$3,297,554	$2,939,421
DED-State Programs:						
State Programs-Oakland:						
Med Consultant I-Psych, CDSS	1	1	1	7,752–10,165	118,536	118,536
Med Consultant I, CDSS [14]	4	4.5	4.5	7,752–10,165	524,100	526,428
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Special Agent Supvministrator I	5.8	6	6	4,520–5,453	387,644	390,556
Dis Eval Analyst III-Spec	11.9	13.4	13.4	3,915–4,759	734,973	744,607
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Dis Eval Analyst II	2.9	2	2	3,568–4,338	104,112	104,112
Dis Eval Analyst	14.7	16	16	2,507–3,957	625,634	655,112
Ofc Svcs Supvr II-Gen	0.3	1	1	2,628–3,195	36,462	37,944
Ofc Svcs Supvr I-Typing	0.8	–	–	2,348–2,856	–	–
Prog Techn II	17.9	21.6	21.6	2,348–2,855	710,418	719,192
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,205	66,747
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	4.4	3	3	1,908–2,465	70,398	73,908
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
State Programs-Los Angeles:						
Med Consultant I-Psych, CDSS	1	2	2	7,752–10,165	243,960	243,960
Med Consultant I, CDSS [6]	3.9	6	6	7,752–10,165	649,648	664,186
Dis Eval Administrator III	1	1	1	6,032–6,651	79,812	79,812
Special Agent Supvministrator I	5.1	6	6	4,520–5,453	387,394	390,350
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Dis Eval Analyst III-Spec [22]	9.1	18	18	3,915–4,759	921,752	947,885
Dis Eval Analyst II	11.7	12	12	3,568–4,338	625,872	625,872
Dis Eval Analyst	7.1	6	6	2,507–3,957	252,903	258,983
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Prog Techn II [23]	20	22.5	22.5	2,348–2,855	761,235	764,883
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.5	1.5	1.5	1,908–2,465	44,370	44,370
Ofc Asst-Gen	1	1	1	1,846–2,465	24,942	26,191
State Programs-QA Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Dis Eval Analyst III-Spec	2	2	2	3,915–4,759	114,216	114,216
Totals	139.8	160.5	160.5	$6,879,694	$8,039,390	$8,153,654
Blankets:						
Temporary Help	52.7	46.7	46.7	3,326,772	2,337,869	2,337,869
Overtime	–	–	–	2,711,245	3,444,922	3,444,922
Totals	52.7	46.7	46.7	$6,038,017	$5,782,791	$5,782,791
Totals, Disability and Adult Programs Division	1,674.7	1,883.0	1,871.0	$89,843,468	$100,353,246	$101,110,216
TOTALS, AUTHORIZED POSITIONS	4,255.6	4,704.3	4,625.8	$223,381,160	$244,883,417	$244,984,325
Regular/Ongoing Positions	*4,133.1*	*4,644.8*	*4,566.3*	*213,695,797*	*237,379,283*	*237,480,191*
Temporary Help	*122.5*	*59.5*	*59.5*	*6,222,785*	*3,259,549*	*3,259,549*
Overtime	–	–	–	*3,462,578*	*4,244,585*	*4,244,585*

[1] 1.0 position limited-term to 6/30/03; 1.0 position limited-term to 6/30/04.
[2] 1.0 position limited-term to 6/30/02; 1.0 position limited-term to 6/30/03.
[3] 1.0 position limited-term to 6/30/04.
[4] 1.0 position limited-term to 6/30/02.
[5] 5.0 positions limited-term to 6/30/02.
[6] 1.0 position limited-term to 6/30/03.
[7] 2.0 positions limited-term to 6/30/03.
[8] 2.0 positions limited-term to 6/30/04.
[9] 1.0 position limited-term to 12/30/02.

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		

[10] 3.0 positions limited-term to 6/30/02.
[11] 3.0 positions limited-term to 6/30/04.
[12] 3.0 positions limited-term to 6/30/03.
[13] 2.0 positions limited-term to 6/30/02.
[14] 0.5 position limited-term to 6/30/03.
[15] 4.0 positions limited-term to 6/30/02.
[16] 0.5 position limited-term to 6/30/02.
[17] 6.0 positions limited-term to 6/30/02.
[18] 1.0 position effective 1/1/02 limited-term to 6/30/03; 1.0 position limited-term to 12/30/01; 1.0 position limited-term to 6/30/02.
[19] 1.0 position limited-term to 12/30/01; 1.0 position limited-term to 6/30/02.
[20] 1.0 position limited-term to 12/30/01; 2.0 positions effective 1/1/02 limited-term to 6/30/03; 1.0 position limited-term to 6/30/03.
[21] 8.0 positions limited-term to 6/30/02.
[22] 7.0 positions limited-term to 6/30/03.
[23] 1.5 positions limited-term to 6/30/03.

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5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CENTRAL AND FIELD ADMINISTRATION (5250)						
Executive Division						
Director-Chief Deputy Director:						
Director	0.3	1	1	$123,255	$123,255	$123,255
Staff Asst	–	1	1	9,497–10,272	113,964	113,964
Chief Dep Director	1.8	2	2	8,681–9,388	216,828	216,828
Corr Administrator	2.8	3	3	6,588–7,264	257,882	262,000
Ombudsman	0.8	1	1	6,462–6,988	77,544	81,420
C.E.A. I	3.4	6	6	5,493–6,975	453,036	453,036
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,170	65,436
Parole Agent I	0.5	1	1	3,747–5,272	46,086	50,808
Exec Asst	2.7	3	3	2,926–3,556	126,964	128,716
Ofc Techn-Typing	1.8	2	2	2,348–2,855	56,352	59,160
Ofc Techn-Gen	1.8	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	18.4	–	–	(1,273,166)	–	–
Overtime-Miscellaneous	–	–	–	(21,876)	–	–
Totals, Director-Chief Deputy Director	35.3	24.0	24.0	$2,587,786	$1,628,555	$1,649,345
Equal Employment Opportunity Office:						
C.E.A. I	0.7	1	1	5,493–11,113	79,212	79,212
Staff Svcs Mgr I	3.7	4	4	4,520–5,453	261,744	261,744
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	171,324	171,324
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	41,208	43,269
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Temporary Help-Miscellaneous	1.5	–	–	(83,990)	–	–
Overtime-Miscellaneous	–	–	–	(4,429)	–	–
Totals, Equal Employment Opportunity Office	10.6	11.0	11.0	$609,297	$617,940	$620,001
Office of Investigative Services:						
OIS-Sacramento Regional Office:						
Asst Director-Internal Affs	1	1	1	8,201–8,870	101,652	101,652
Special Agent-In-Charge	0.6	2	2	6,621–7,300	158,904	166,848
Corr Capt	1	–	–	6,134–6,763	–	–
Sr Special Agent	3.3	5	5	5,582–6,749	398,315	401,663
Special Agent	26.3	27	27	4,658–6,290	2,015,248	2,036,911
Sr Info Sys Analyst-Spec	0.4	1	1	4,958–6,026	59,496	62,472
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Corr Lieut	0.8	1	1	4,646–5,646	68,952	68,952
Staff Svcs Mgr I	5.8	8	8	4,520–5,453	486,173	502,430
Corr Sgt	0.7	1	1	4,126–5,012	60,144	60,144
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	169,038	171,016
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	38,232	39,600
Exec Secty I	0.3	1	1	2,688–3,268	32,256	33,864
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	3.5	4	4	2,348–2,855	128,472	133,045
Word Proc Techn	3	3	3	2,029–2,648	92,392	94,398
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,881	27,180
Temporary Help-Miscellaneous	5	–	–	(315,103)	–	–
Overtime-Miscellaneous	–	–	–	(252,750)	–	–
Totals, OIS Sacramento	58.2	61.0	61.0	$4,171,719	$3,966,963	$4,031,983
OIS-Bakersfield Regional Office:						
Special Agent-In-Charge	–	1	1	6,621–7,300	79,452	83,424
Sr Special Agent	3.1	3	3	5,582–6,749	253,853	253,853
Special Agent	18.6	19	19	4,658–6,290	1,447,913	1,451,829
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	69,534	72,372
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	62,464	65,024
Corr Sgt	0.8	1	1	4,126–5,012	60,144	60,144
Instl Pers Ofcr II	0.8	1	1	4,113–4,963	59,556	59,556
Stationary Engr	0.8	1	1	4,819	57,828	57,828
Warehouse Mgr II	0.8	1	1	3,739–4,509	54,108	54,108
Ofc Techn-Typing	1.8	2	2	2,348–2,855	67,012	68,509

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Temporary Help-Miscellaneous	2.2	–	–	(139,234)	–	–
Overtime-Miscellaneous	–	–	–	(451,315)	–	–
Totals, OIS Bakersfield	32.2	33.0	33.0	$2,644,229	$2,275,416	$2,290,199
OIS-Rancho Cucamonga Regional Office:						
Special Agent-In-Charge	–	1	1	6,621–7,300	79,452	83,424
Sr Special Agent	3	3	3	5,582–6,749	246,174	246,174
Special Agent	16.2	17	17	4,658–6,290	1,287,179	1,299,473
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	69,768	71,535
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	64,970	65,436
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Procurement & Svcs Ofcr I	0.8	1	1	3,751–4,520	54,240	54,240
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Temporary Help-Miscellaneous	1.5	–	–	(91,654)	–	–
Overtime-Miscellaneous	–	–	–	(348,713)	–	–
Totals, OIS Rancho Cucamonga	28.1	30.0	30.0	$2,226,566	$2,038,447	$2,056,946
Totals, Office of Investigative Services	118.5	124.0	124.0	$9,042,514	$8,280,826	$8,379,128
Office of Victims Services and Restitution:						
Victims Services:						
Asst Director	1	1	1	6,462–6,988	83,856	83,856
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	161,185	164,730
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	39,386	41,358
Ofc Techn-Typing	1	1	1	2,348–2,855	31,068	32,616
Overtime	–	–	–	(979)	–	–
Totals, Victims Services	8.0	8.0	8.0	$445,551	$446,367	$453,432
Restitution Branch:						
Assoc Programmer Analyst-Spec	2	2	2	4,110–4,997	117,310	119,928
Assoc Adm Analyst-Acctg	1.9	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	87,196	89,184
Temporary Help	1.1	–	–	(61,679)	–	–
Overtime	–	–	–	–	–	–
Totals, Restitution Branch	6.9	6.0	6.0	$416,281	$313,790	$320,868
State Board of Control Reimbursment:						
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	164,700	167,226
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Overtime	–	–	–	(4,891)	–	–
Totals, State Board of Control Reimbursement	2.8	3.0	3.0	$140,734	$164,700	$167,226
Victim of Crime Act:						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Totals, Victim of Crime Act	0.8	1.0	1.0	$42,831	$57,108	$57,108
Totals, Office of Victims Services and Restitution	18.5	18.0	18.0	$1,045,397	$981,965	$998,634
Totals, Executive Division	182.9	177.0	177.0	$13,284,994	$11,509,286	$11,647,108
Support Services						
Human Resources:						
Deputy Director:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Ofc Asst-Typing	0.3	1	1	2,029–2,465	24,954	26,202
Temporary Help	–	–	–	–	–	–
Totals, Deputy Director	0.5	2.0	2.0	$28,073	$90,870	$92,118
Labor Relations:						
Labor Relations Mgr II	0.9	1	1	6,032–6,651	79,812	79,812
Labor Relations Mgr I	1.6	2	2	5,493–6,058	141,980	144,932
Labor Relations Spec	5.8	8	8	4,520–5,453	501,096	506,520
Labor Relations Analyst	1.8	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,520	68,520

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	0.2	–	–	(8,914)	–	–
Overtime-Miscellaneous	–	–	–	(10,225)	–	–
Totals, Labor Relations	13.2	16.0	16.0	$880,170	$930,602	$940,226
Office of Environmental Health and Safety:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Special Agent-DOC	–	6	6	4,658–5,732	394,131	394,131
Sr Hazardous Materials Spec-Supvry	0.2	–	–	4,619–5,575	–	–
Staff Svcs Mgr I	2.5	3	3	4,520–5,453	191,601	195,072
Assoc Hazardous Materials Spec	1.8	2	2	4,008–5,335	115,950	118,842
Assoc Govtl Prog Analyst	9	9	9	3,915–4,759	489,812	498,126
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	81,140	82,828
Jr Staff Analyst-Gen	–	3.5	3.5	2,507–3,300	105,294	110,544
Ofc Techn-Typing	1.9	2	2	2,348–2,855	65,376	66,930
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,536	25,761
Temporary Help-Miscellaneous	0.1	–	–	(6,644)	–	–
Overtime-Miscellaneous	–	–	–	(1,665)	–	–
Totals, Office of Environmental Health and Safety	18.8	29.5	29.5	$972,205	$1,539,684	$1,564,078
Human Resource Management:						
Selections and Standards-Administration:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Staff Svcs Mgr I	1.9	4	4	4,520–5,453	228,156	236,292
Corr Counselor I	0.6	1	1	3,747–5,272	69,456	69,456
Assoc Govtl Prog Analyst	1.5	3	3	3,915–4,759	161,394	168,549
Trng Ofcr I	0.6	1	1	3,915–4,759	48,352	50,774
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	73,233	76,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	–	5.8	5.8	–	303,333	303,333
Overtime-Miscellaneous	–	–	–	(1,292)	–	–
Totals, Selections and Standards-Administration	8.1	20.8	20.8	$447,423	$1,061,590	$1,084,874
Selections and Standards and Appointments:						
Corr Lieut	1	1	1	4,646–5,646	72,495	72,495
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Sgt	2	2	2	4,126–5,012	126,296	126,296
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,329
Staff Svcs Analyst-Gen	2.2	2	2	2,507–3,957	84,981	87,084
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Word Proc Techn	1.6	3	3	2,029–2,648	76,101	79,902
Ofc Asst-Typing	1.5	2	2	1,908–2,465	49,908	52,404
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Overtime-Miscellaneous	–	–	–	(974)	–	–
Totals, Selections and Standards and Appointments	10.4	13.0	13.0	$499,491	$552,281	$564,530
Selections and Standards-Support:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,928	119,928
Asst Info Sys Analyst	2	2	2	2,764–4,155	93,698	95,891
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	31,455	33,024
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	2.1	2	2	1,908–2,465	54,498	57,222
Ofc Asst-Gen	0.1	1	1	1,846–2,465	24,954	26,202
Temporary Help-Miscellaneous	–	–	–	(1,820)	–	–
Overtime-Miscellaneous	–	–	–	(4,166)	–	–
Totals, Selections and Standards-Support	8.0	9.0	9.0	$472,752	$378,773	$389,219
Selections and Standards-North Selection Center:						
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	2	2	2	4,646–5,646	137,904	137,904
Corr Sgt	12.1	14	14	4,126–5,012	834,719	842,507
Regional Testing Ofcr	0.8	1	1	4,113–4,963	59,148	59,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	30,084	31,588
Phys Testing & Eval Spec	1.8	2	2	2,714–3,300	67,483	70,866
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,732	60,612
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Word Proc Techn	2.6	5	5	2,029–2,648	138,588	142,818
Ofc Asst-Typing	2.6	5	5	1,908–2,465	138,648	141,144
Limited Exam/Appt Prog Candidate	0.7	–	–	18,567	–	–
Overtime-Miscellaneous	–	–	–	(16,643)	–	–
Totals, Selections and Standards-North Selection Center	27.4	35.0	35.0	$1,390,403	$1,616,526	$1,639,215
Selections and Standards-Central Selection Center:						
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	2	2	2	4,646–5,646	143,837	145,047
Corr Sgt	14.2	15	15	4,126–5,012	898,901	903,845
Regional Testing Ofcr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst [1]	–	1	1	3,915–4,759	46,980	49,329
Phys Testing & Eval Spec	1.7	2	2	2,714–3,300	66,496	69,830
Sr Word Proc Techn	1	1	1	2,440–2,966	35,597	35,604
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Pers Selection Techn	1	1	1	2,029–2,855	34,260	34,260
Word Proc Techn	3.7	5	5	2,029–2,648	136,926	142,170
Ofc Asst-Typing	5.1	6	6	1,908–2,465	171,045	173,688
Temporary Help-Miscellaneous	0.3	–	–	(1,640)	–	–
Overtime-Miscellaneous	–	–	–	(18,203)	–	–
Totals, Selections and Standards-Central Selection Center	32.0	36.0	36.0	$1,605,940	$1,709,014	$1,728,745
Selections and Standards-South Selection Center:						
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	2	2	2	4,646–5,646	141,292	141,292
Corr Sgt	12.8	15	15	4,126–5,012	923,116	926,572
Regional Testing Ofcr	1	1	1	4,113–4,963	59,556	59,556
Phys Testing & Eval Spec	2	2	2	2,714–3,300	59,082	62,042
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2.5	3	3	2,348–2,855	102,780	102,780
Word Proc Techn	4.1	5	5	2,029–2,465	145,422	149,364
Ofc Asst-Typing	3.3	5	5	1,908–2,319	136,310	141,634
Temporary Help-Miscellaneous	0.1	–	–	(7,018)	–	–
Overtime-Miscellaneous	–	–	–	(23,422)	–	–
Totals, Selections and Standards-South Selection Center	29.8	35.0	35.0	$1,502,145	$1,685,518	$1,701,200
Selections and Standards-Procedures:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	2.5	2.5	3,915–4,759	133,134	135,510
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	66,317	68,436
Word Proc Techn	0.3	1	1	2,029–2,648	31,776	31,776
Overtime-Miscellaneous	–	–	–	(69)	–	–
Totals, Selections and Standards-Procedures	3.6	6.5	6.5	$170,806	$296,663	$301,158
Selections and Standards-Recruitment:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	57,663	60,543
Med Tech Asst-CF	1.7	2	2	3,132–4,356	112,176	112,176
Corr Ofcr	4	4	4	2,809–3,249	214,818	220,720
Staff Svcs Analyst-Gen	1.6	1	1	2,507–3,049	39,712	41,700
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,527	29,949
Temporary Help-Miscellaneous	–	0.9	0.9	(1,668)	31,879	31,879
Overtime-Miscellaneous	–	–	–	(9,956)	–	–
Totals, Selections and Standards-Recruitment	9.2	10.9	10.9	$451,592	$514,859	$528,551
Personnel Examining:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	3.8	4	4	4,520–5,453	261,744	261,744
Assoc Info Sys Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Assoc Pers Analyst	9.2	7	7	3,915–4,759	388,664	395,858

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	6.5	9	9	2,507–3,957	391,995	402,385
Pers Svcs Spec I	0.6	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Supvng Pers Selection Techn	1.1	2	2	2,628–3,195	69,876	71,448
Pers Techn I	0.7	–	–	2,143–3,049	–	–
Ofc Svcs Supvr I-Typing	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	1.2	1	1	2,348–2,855	34,260	34,260
Pers Selection Techn	6.8	8	8	2,029–2,855	240,214	245,738
Word Proc Techn	0.7	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	2	1	1	1,908–2,465	29,580	29,580
Asst Clk	–	1	1	1,648–2,003	19,776	20,765
Temporary Help-Miscellaneous	3	–	–	(145,877)	–	–
Overtime-Miscellaneous	–	–	–	(69,116)	–	–
Totals, Personnel Examining	37.5	38.0	38.0	$1,782,986	$1,641,801	$1,668,970
Personnel Operations:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	0.6	1	1	4,963–5,987	71,320	71,844
Staff Svcs Mgr I	6	7	7	4,520–5,453	414,031	425,064
Assoc Info Sys Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Assoc Pers Analyst	12.3	13.6	13.6	3,915–4,759	765,538	772,663
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	0.5	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	6.9	6	6	2,507–3,957	274,734	280,624
Pers Svcs Spec I	1	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	3.1	3.1	2,507–3,300	93,260	97,910
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2.1	3	3	2,348–2,855	90,612	93,420
Ofc Asst-Typing	0.5	1	1	1,908–2,465	24,436	25,656
Temporary Help-Miscellaneous	0.2	–	–	(9,039)	–	–
Overtime-Miscellaneous	–	–	–	(23,941)	–	–
Totals, Personnel Operations	33.4	38.7	38.7	$1,767,827	$1,955,475	$1,988,725
Personnel Transactions:						
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Pers Svcs Supvr II	2.4	4	4	3,244–3,944	179,160	182,663
Pers Svcs Supvr I	3	3	3	2,980–3,624	122,736	124,524
Pers Svcs Spec II	12.3	11	11	2,978–3,619	469,416	471,804
Pers Svcs Spec I	16.4	26.9	26.9	2,315–3,351	912,290	937,495
Supvng Pers Selection Techn	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	0.3	1	1	2,220–3,049	26,640	27,972
Ofc Techn-Typing	1.4	2	2	2,348–2,855	61,336	63,832
Pers Selection Techn	3.8	5	5	2,029–2,855	153,654	156,357
Bus Svc Asst-Spec	–	1	1	2,220–2,700	26,640	27,972
Word Proc Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	3.3	4	4	1,908–2,465	112,019	115,787
Temporary Help-Miscellaneous	0.5	–	–	(25,240)	–	–
Overtime-Miscellaneous	–	–	–	(179,693)	–	–
Totals, Personnel Transactions	48.9	62.9	62.9	$2,122,171	$2,331,815	$2,379,306
Personnel Automation:						
Staff Svcs Mgr II-Supvry	1.3	2	2	4,963–5,987	141,339	143,688
Staff Info Sys Analyst-Supvr	–	1	1	4,507–5,480	54,084	56,784
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Assoc Info Sys Analyst-Spec	0.3	3	3	4,110–4,997	169,248	171,720
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	104,662	109,849
Corr Ofcr	1	1	1	2,272–4,356	57,288	57,288
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Pers Svcs Spec I	0.9	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,185	32,740
Temporary Help-Miscellaneous	0.1	–	–	(3,994)	–	–
Overtime-Miscellaneous	–	–	–	(35,066)	–	–
Totals, Personnel Automation	7.0	13.0	13.0	$417,843	$689,446	$705,209
Totals, Human Resources Division	287.8	366.3	366.3	$14,511,827	$16,994,917	$17,276,124

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
R. A. McGee Correctional Training Center (5388)						
Administration:						
Corr Administrator	0.6	1	1	6,588–7,264	79,056	83,009
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	0.7	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	529	–	–
Totals	2.3	3.0	3.0	$105,585	$143,508	$147,461
BCOA Sergeants:						
Instl Designer-Tech	–	10	10	–	504,359	518,095
Corr Sgt	50.9	72	72	4,126–5,012	4,301,099	4,347,394
Temporary Help-Cadets	336.1	468.9	468.9	(6,796,514)	12,786,089	12,786,089
Temporary Help-Miscellaneous	2.9	–	–	(148,467)	–	–
Overtime-Cadets	–	–	–	(1,949,444)	5,758,714	5,758,714
Overtime-Miscellaneous	–	–	–	(123,394)	–	–
Totals, BCOA Sergeants	389.9	550.9	550.9	$12,047,511	$23,350,261	$23,410,292
BCOA Administration:						
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	6	7	7	4,646–5,646	477,811	481,214
Teacher-Recr & Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Sr Med Tech Asst	1	1	1	4,126–5,012	60,745	60,745
Corr Sgt	1	1	1	4,126–5,012	63,145	63,145
Labor Relations Analyst	–	–	–	3,917–4,761	–	–
Staff Svcs Analyst-Gen	3.9	4	4	2,507–3,957	158,020	165,912
Pers Svcs Spec I	0.1	–	–	2,315–3,351	–	–
Mgt Svcs Techn	0.5	–	–	2,220–3,049	–	–
Ofc Techn-Typing	4.2	4	4	2,348–2,855	129,966	133,038
Cook Spec I	1	1	1	2,116–2,572	30,864	30,864
Ofc Asst-Typing	0.2	2	2	1,908–2,465	51,798	54,390
Temporary Help-Miscellaneous	3.6	–	–	(184,760)	–	–
Overtime-Miscellaneous	–	–	–	(447,294)	–	–
Totals	23.5	22.0	22.0	$1,655,180	$1,116,001	$1,132,960
BCOA Officers:						
Corr Ofcr	9.4	10	10	2,272–4,356	556,080	556,080
Totals	9.4	10.0	10.0	$511,388	$556,080	$556,080
Culinary:						
Corr Food Mgr I	0.4	1	1	4,516–5,491	55,322	58,089
Asst Corr Food Mgr	0.6	–	–	3,831–4,577	–	–
Supvng Corr Cook	2	2	2	3,177–3,860	92,640	92,640
Supvng Cook I	0.9	2	2	2,580–3,464	80,832	80,916
Cook Spec II	6.4	9	9	2,367–2,877	307,862	315,824
Cook Spec I	1.1	2	2	2,116–2,572	56,145	57,526
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Food Svc Techn I	7.1	9	9	1,837–2,231	224,386	229,567
Temporary Help-Miscellaneous	0.3	–	–	(15,765)	–	–
Overtime-Miscellaneous	–	–	–	(24,476)	–	–
Totals	19.8	26.0	26.0	$678,817	$846,767	$864,142
Procurement Services:						
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Bus Svc Ofcr I-Spec	0.4	1	1	3,255–3,957	42,445	44,566
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Bus Svc Asst-Spec	1.4	1	1	2,220–3,300	26,640	27,972
Warehouse Worker	1	1	1	2,784–3,044	36,528	36,528
Janitor Supvr II	1	1	1	2,231–2,714	35,088	35,088
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.8	1	1	1,846–2,465	26,416	27,740
Janitor	5	6	6	1,867–2,269	169,944	171,064
Temporary Help-Miscellaneous	0.1	–	–	(6,356)	–	–
Overtime-Miscellaneous	–	–	–	(3,976)	–	–
Totals	15.7	17.0	17.0	$569,907	$596,549	$602,446

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Business Services:						
Corr Bus Mgr I	1	1	1	5,059–6,104	67,590	70,974
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help-Miscellaneous	0.1	–	–	(7,603)	–	–
Totals	2.1	2.0	2.0	$105,609	$101,850	$105,234
Staff Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	116,618	119,452
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Info Sys Techn	1.3	2	2	2,207–3,168	71,670	73,356
Acct Clk II	1	1	1	2,104–2,559	27,278	28,640
Temporary Help-Miscellaneous	0.1	–	–	(4,897)	–	–
Overtime-Miscellaneous	–	–	–	(698)	–	–
Totals	6.2	7.0	7.0	$297,031	$338,110	$343,992
Plant Operations:						
Corr Plant Mgr I	0.2	1	1	4,812–5,807	68,594	69,684
Corr Plant Supvr	0.8	–	–	4,495–5,427	–	–
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	3	3.5	3.5	4,819	202,398	203,844
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	5	5.5	5.5	3,744–4,112	269,184	270,307
Carpenter II	0.7	1	1	3,739–4,105	48,564	49,260
Heavy Equipt Mechanic	0.8	1	1	3,654–4,011	43,848	46,044
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,920	46,113
Lead Groundskeeper I	0.8	1	1	3,112–3,739	42,837	44,728
Ofc Techn-Typing	1	1	1	2,348–2,855	31,197	32,752
Overtime-Miscellaneous	–	–	–	(7,982)	–	–
Totals	17.3	19.0	19.0	$884,944	$975,998	$988,188
Training Services:						
Staff Asst	–	1	1	8,201–8,870	106,176	106,440
Facility Capt	0.4	1	1	6,134–6,763	75,322	78,886
Staff Svcs Mgr II-Supvry	1	2	2	4,963–5,987	140,034	143,688
Sr Instl Designer-Tech	0.8	–	–	4,724–5,741	–	–
Corr Lieut [1]	4.2	3	2	4,646–5,646	212,955	142,647
Staff Svcs Mgr I	3.2	4	4	4,520–5,453	250,548	253,260
Parole Agent I [4]	–	2	–	3,747–5,272	89,928	–
Instl Designer-Tech	4.3	–	–	4,301–5,228	–	–
Director-TV Communications-Supvr	1	–	–	4,301–5,228	–	–
Director-TV Communications-Spec	–	1	1	4,301–5,228	57,427	60,286
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	54,611	57,346
Audio-Visual Spec-Tech	2	2	2	3,915–4,759	114,216	114,216
Assoc Govtl Prog Analyst [3]	1.5	5	4	3,915–4,759	248,402	203,324
Trng Ofcr I	3	6	6	3,915–4,759	312,264	319,320
Corr Sgt [2]	–	14	–	2,809–4,573	693,168	–
Corr Ofcr	1	–	–	2,272–4,356	–	–
Staff Svcs Analyst-Gen	1.9	1	1	2,507–3,957	42,213	44,321
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	–	–	–	2,348–2,856	–	–
Ofc Techn-Typing	3.6	4	4	2,348–2,855	129,960	132,353
Word Proc Techn	0.1	1	1	2,029–2,648	24,348	25,565
Ofc Asst-Typing	0.3	1	1	1,908–2,465	21,861	21,861
Temporary Help-Miscellaneous	3.6	–	–	(183,987)	–	–
Overtime-Miscellaneous	–	–	–	(91,834)	11,737,690	11,737,690
Totals	33.3	50.0	32.0	$1,907,451	$14,345,995	$13,476,075
Personnel Services:						
Instl Pers Ofcr II	1	1	1	4,113–4,963	58,551	59,556
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	51,023	53,219
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	42,618	44,748
Pers Svcs Supvr II	0.3	1	1	3,244–3,944	46,216	47,328
Pers Svcs Supvr I	0.7	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.9	2	2	2,978–3,619	85,556	86,856
Pers Svcs Spec I	2.3	2.5	2.5	2,315–3,351	86,985	89,490

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	1.5	2	2	2,348–2,855	60,882	63,918
Temporary Help-Miscellaneous	–	–	–	(715)	–	–
Overtime-Miscellaneous	–	–	–	(2,859)	–	–
Totals	8.0	10.5	10.5	$341,966	$431,831	$445,115
Totals, R.A. McGee Correctional Training Center	527.5	717.4	699.4	$19,105,389	$42,802,950	$42,071,985
Legal Affairs Division						
Legal Affairs Deputy Director:						
Chief Counsel II	1	1	1	8,242–9,268	111,216	111,216
Asst Chief Counsel	1	1	1	7,642–8,594	103,128	103,128
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	61,964	64,612
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	51,380	53,952
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,548	50,980
Legal Secty	1	1	1	2,704–3,450	39,432	39,432
Temporary Help-Miscellaneous	2.6	–	–	(189,590)	–	–
Overtime-Miscellaneous	–	–	–	(24,010)	–	–
Totals, Legal Affairs Deputy Director	7.5	6.0	6.0	$576,329	$415,668	$423,320
Employment Law Unit:						
Asst Chief Counsel	1	1	1	7,642–8,594	102,645	103,128
Staff Counsel III-Supvr	1	1	1	6,577–8,116	97,119	97,392
Staff Counsel III-Spec	1.8	2	2	6,573–8,111	191,460	194,664
Staff Counsel	13.3	14.5	14.5	3,651–7,034	1,127,246	1,152,552
Legal Asst	0.9	1	1	3,013–3,663	43,488	43,956
Legal Secty	1.1	2	2	2,704–3,450	72,950	74,636
Sr Legal Typist	0.6	1	1	2,304–3,129	31,713	33,031
Temporary Help-Miscellaneous	0.1	–	–	(7,880)	–	–
Overtime-Miscellaneous	–	–	–	(7,299)	–	–
Totals, Employment Law Unit	19.8	22.5	22.5	$1,477,646	$1,666,621	$1,699,359
Correctional Law Unit:						
Asst Chief Counsel	1	1	1	7,642–8,594	98,111	102,633
Staff Counsel III-Supvr	0.8	1	1	6,577–8,116	97,392	97,392
Staff Counsel III-Spec	5.4	5.6	5.6	6,573–8,111	505,385	518,002
Staff Counsel	8.5	10	10	3,651–7,034	677,867	701,492
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Legal Asst	0.3	1	1	3,013–3,663	36,307	38,126
Exec Asst	0.6	1	1	2,926–3,556	41,976	42,672
Legal Secty	0.1	0.5	0.5	2,704–3,450	19,716	19,716
Sr Legal Typist	1.4	1	1	2,304–3,129	33,612	33,612
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,754	25,992
Temporary Help-Miscellaneous	1	–	–	(74,330)	–	–
Overtime-Miscellaneous	–	–	–	(1,253)	–	–
Totals, Correctional Law Unit	20.4	23.1	23.1	$1,462,405	$1,582,604	$1,627,121
Construction Law Unit:						
Sr Staff Counsel-Supvr	–	1	1	6,577–8,116	94,134	97,392
Staff Counsel III-Spec	1.8	1	1	6,573–8,111	97,332	97,332
Staff Counsel	1.5	2	2	3,651–7,034	157,932	157,932
Legal Secty	2	2	2	2,704–3,450	78,864	78,864
Overtime-Miscellaneous	–	–	–	(3,532)	–	–
Totals, Construction Law Unit	5.3	6.0	6.0	$371,750	$428,262	$431,520
Totals, Legal Affairs Division	53.0	57.6	57.6	$3,888,130	$4,093,155	$4,181,320
Facilities and Business Management Division						
Deputy Director:						
C.E.A. III	2	2	2	8,025–8,845	207,324	207,324
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Exec Asst	0.7	1	1	2,926–3,556	35,112	36,864
Exec Secty I	0.7	1	1	2,688–3,268	37,176	38,736
Overtime-Miscellaneous	–	–	–	–	64,406	64,406
Totals	4.4	5.0	5.0	$329,869	$409,454	$412,766
Administration, Planning and Facility Services:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Supvng Envirntl Plnr	1	1	1	6,032–6,651	79,812	79,812
Deptl Constrn & Maint Supvr	2	2	2	5,087–6,181	144,600	147,330
Staff Svcs Mgr II-Supvr	1	1	1	4,963–5,987	71,844	71,844

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Assoc Constrn Analyst	4.8	7	7	4,204–5,621	382,920	395,099
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	64,828	65,760
Staff Svcs Mgr I	4	5	5	4,520–5,453	324,798	327,180
Energy Resources Spec II	1.8	3	3	4,301–5,189	175,461	178,728
Assoc Govtl Prog Analyst	4.2	5	5	3,915–4,759	267,636	272,460
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Energy Resources Spec I	0.7	2	2	3,915–4,724	94,548	99,279
Staff Svcs Analyst-Gen	3.3	3	3	2,507–3,957	114,062	119,761
Energy Analyst	0.8	1	1	2,507–3,915	30,084	31,588
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.2	3	3	2,348–2,855	100,538	102,030
Ofc Asst-Typing	1	1	1	1,908–2,465	26,416	27,740
Temporary Help-Miscellaneous	3.2	–	–	(172,141)	–	–
Overtime-Miscellaneous	–	–	–	(16,615)	20,000	20,000
Totals	32.5	38.0	38.0	$1,824,513	$2,069,339	$2,110,403
Telecommunications Branch:						
Facility Capt	0.8	1	1	6,134–6,763	81,156	81,156
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvr	1.9	2	2	4,963–5,987	142,383	143,688
Staff Svcs Mgr I	3.5	5	5	4,520–5,453	301,566	309,594
Corr Counselor I [3]	0.8	1	0.5	3,747–5,272	66,432	34,878
Corr Sgt [1]	1.2	1	0.5	4,126–5,012	49,512	25,994
Assoc Mgt Auditor	0.8	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,832	59,964
Assoc Govtl Prog Analyst [2]	8.6	9	8.5	3,915–4,759	493,264	472,431
Telecomm Analyst II	2	2	2	3,915–4,759	109,682	112,258
Corr Ofcr [4]	2.1	3	2	2,272–4,356	169,464	115,610
Staff Svcs Analyst-Gen [5]	9.6	13	11	2,507–3,957	516,999	448,710
Jr Staff Analyst-Gen	–	5.5	5.5	2,507–3,300	165,462	173,712
Ofc Svcs Supvr I-Typing	0.3	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2.7	3	3	2,348–2,855	91,314	94,158
Ofc Asst-Typing [6]	1	2	1.5	1,908–2,465	50,871	40,635
Temporary Help-Miscellaneous	1.3	–	–	(71,574)	–	–
Overtime-Miscellaneous	–	–	–	(67,467)	28,080	28,080
Totals	38.6	50.5	45.5	$2,147,634	$2,455,149	$2,272,472
Ad Seg Project-Construction Support Branch:						
Assoc Govtl Prog Analyst [7]	1.1	5	–	3,915–4,759	234,900	–
Staff Svcs Analyst-Gen	2	–	–	2,507–3,957	–	–
Mgt Svcs Techn [8]	1	1	–	2,220–3,049	26,640	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	4.4	6.0	–	$179,826	$261,540	–
Project Management:						
Constrn Proj Director	–	1	1	8,201–8,870	77,544	77,544
Asst Chief, Constrn Ops	1	1	1	6,778–7,330	87,960	87,960
C.E.A. I	–	1	1	5,493–6,975	65,916	69,212
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	40,201	42,213
Secty	–	1	1	2,390–2,906	28,680	30,114
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,878	30,318
Temporary Help-Miscellaneous	0.2	–	–	(10,562)	–	–
Overtime-Miscellaneous	–	–	–	(3,154)	–	–
Totals	2.5	6.0	6.0	$141,041	$329,179	$337,361
Engineering Services-Quality Assurance:						
Supvng Constrn Engr-DOC	1	1	1	6,174–6,810	81,720	81,720
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Sr Civil Engr	0.6	1	1	5,087–6,181	74,172	74,172
Constrn Mgt Supvr	1	1	1	4,850–5,896	70,752	70,752
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals	5.2	6.0	6.0	$347,184	$386,100	$387,504
Ad Seg Project-Construction Operations Branch:						
Constrn Proj Director	0.8	–	–	8,201–8,870	–	–
C.E.A. III	1	–	–	7,648–8,432	–	–
Staff Svcs Mgr I	0.9	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Mgt Svcs Techn	0.9	–	–	2,220–3,049	–	–
Totals	4.1	–	–	$283,662	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Existing Facility Day Labor Branch:						
C.E.A. III	1	1	1	7,648–8,432	92,016	92,016
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,988	27,292
Overtime-Miscellaneous	–	–	–	(184)	–	–
Totals	1.8	2.0	2.0	$116,020	$118,004	$119,308
Inmate Day Labor Program Support Section:						
Deptl Constrn & Maint Supvr	1	1	1	5,087–6,181	74,172	74,172
Assoc Constrn Analyst	3.4	4	4	4,204–5,621	234,336	236,856
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Mobile Equipt Supt	1	1	1	4,406–5,319	63,828	63,828
Equipt Maint Supvr-CF	3	3	3	4,425–4,863	175,140	175,140
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	48,548	50,980
Procurement & Svcs Ofcr I	3.3	4	4	3,751–4,520	198,504	203,016
Bus Svc Ofcr I-Spec	1.1	1	1	3,255–3,957	45,396	47,484
Staff Svcs Analyst-Gen	0.8	2	2	2,507–3,957	60,168	63,168
Bus Svc Asst-Spec	0.8	2	2	2,220–3,300	74,655	76,072
Ofc Techn-Typing	2.4	2	2	2,348–2,855	67,398	68,364
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Temporary Help-Miscellaneous	0.6	–	–	(31,185)	–	–
Overtime-Miscellaneous	–	–	–	(20,879)	100,000	100,000
Totals	20.1	24.0	24.0	$1,106,819	$1,297,971	$1,316,154
Inmate Day Labor Section:						
Constrn Supvr I-CF	12.3	17	17	4,305–5,231	997,173	1,015,629
Utility Shops Supvr-CF	4.9	8	8	4,106–4,509	416,167	425,736
Materials & Stores Supvr I	0.8	1	1	2,784–3,338	40,056	40,056
Overtime-Miscellaneous	–	–	–	(4,802)	–	–
Totals	18.0	26.0	26.0	$1,060,695	$1,453,396	$1,481,421
Architectural-Engineering Section:						
Prin Architect	1	1	1	6,786–7,484	89,808	89,808
Supvng Civil Engr	1	1	1	6,174–6,810	81,720	81,720
Supvng Architect	1	1	1	5,583–6,786	81,432	81,432
Elec Engr Supvr	1	1	1	5,583–6,786	81,432	81,432
Supvng Mech Engr	1	1	1	5,583–6,786	81,432	81,432
Sr Structural Engr	1	1	1	5,324–6,467	77,604	77,604
Sr Architect	3	3	3	5,087–6,181	213,820	217,092
Sr Civil Engr	1	1	1	5,087–6,181	74,172	74,172
Sr Elec Engr	0.1	–	–	5,082–6,174	–	–
Sr Mech Engr	3	3	3	5,082–6,174	211,976	216,532
Assoc Civil Engr	1.3	2	2	4,639–5,637	123,836	127,072
Assoc Architect	2.7	4	4	4,635–5,632	246,487	255,135
Mech Engr	0.4	–	–	3,273–5,632	–	–
Assoc Elec Engr	2	2	2	4,415–5,363	128,712	128,712
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Asst Civil Engr	0.6	1	1	3,747–4,550	44,964	47,208
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime-Miscellaneous	–	–	–	(8,456)	–	–
Totals	21.6	24.0	24.0	$1,485,928	$1,618,635	$1,642,940
Inmate Day Labor-Administration:						
Chief-Day Labor Prog	1	1	1	5,768–7,010	84,120	84,120
Constrn Supvr III-CF	3.2	4	4	5,231–6,360	297,494	304,080
Constrn Supvr II-CF	5.3	6	6	4,747–5,769	388,210	397,537
Assoc Constrn Analyst	0.8	–	–	4,204–5,621	–	–
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	64,626	65,436
Constrn Supvr I-CF	1.7	2	2	4,305–5,231	125,544	125,544
Heavy Equipt Mechanic-CF	3	3	3	3,654–4,011	140,112	142,308
Staff Svcs Analyst-Gen	2.5	3	3	2,507–3,957	136,930	141,676
Ofc Techn-Typing	6.7	8	8	2,348–2,855	282,169	285,258
Ofc Asst-Typing	1.1	2	2	1,908–2,465	56,814	58,062
Temporary Help-Miscellaneous	0.5	–	–	(24,316)	–	–
Overtime-Miscellaneous	–	–	–	(5,314)	–	–
Totals	26.1	30.0	30.0	$1,374,281	$1,576,019	$1,604,021
Design and Activation Branch-Design Section:						
Chief Dep Warden-CI CEA [9]	–	1	–	5,493–6,975	83,040	–
Facility Capt-CI [10]	3.6	5	4	6,134–6,763	400,632	327,024
Corr Plant Mgr II	0.9	1	1	5,053–6,099	73,188	73,188
Corr Lieut	1	–	–	4,646–5,646	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Ofc Techn-Typing [11]	0.8	2	1	2,348–2,855	62,436	34,260
Temporary Help-Miscellaneous	1.6	–	–	(107,935)	–	–
Overtime-Miscellaneous	–	–	–	(46,727)	3,360	3,360
Totals	8.0	9.0	6.0	$629,467	$622,656	$437,832
Ad Seg Project-Design and Activities:						
C.E.A. I	1	1	1	5,493–6,975	65,916	69,212
Facility Capt-CI	0.4	–	–	6,134–6,763	–	–
Exec Secty I	–	1	1	2,688–3,268	32,256	33,869
Ofc Tech-Typing	0.4	–	–	2,348–2,855	–	–
Totals	1.8	2.0	2.0	$143,754	$98,172	$103,081
Procurement Unit:						
Procurement & Svcs Ofcr II-CF	1	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.6	1	1	3915–4,759	57,108	57,108
Totals	1.6	1.0	1.0	$92,487	$57,108	$57,108
Business Services Management Branch:						
C.E.A. III	0.3	1	1	7,648–8,432	92,016	92,016
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Assoc Info Sys Analyst-Spec	0.2	1	1	4,110–4,997	49,732	52,224
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,060	41,016
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,995	30,441
Totals	2.9	5.0	5.0	$156,496	$289,615	$295,509
Business Services:						
Staff Svcs Mgr II-Supvr	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2.4	3	3	4,520–5,453	173,380	181,652
Bus Svc Ofcr III	0.3	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	46,980	49,329
Recds Mgt Analyst II-Spec	0.2	–	–	3,915–4,759	–	–
Assoc Bus Mgt Analyst	5.5	6	6	3,915–4,759	314,664	324,689
Bus Svc Ofcr II-Spec	2.9	2	2	3,568–4,338	104,112	104,112
Warehouse Mgr I	0.7	1	1	3,112–4,106	44,868	44,868
Bus Svc Ofcr I-Spec	1.4	2	2	3,255–3,957	83,626	87,538
Staff Svcs Analyst-Gen	0.2	2	2	2,507–3,957	82,370	85,091
Prop Controller II	1.3	2	2	2,934–3,564	79,152	80,972
Exec Asst	0.3	1	1	2,926–3,556	45,924	45,924
Materials & Stores Spec	0.8	1	1	2,560–3,338	36,528	36,528
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Bus Svc Asst-Spec	0.8	–	–	2,220–3,300	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	29,592	31,068
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,410	29,826
Digital Print Opr I	1.9	2	2	2,320–2,820	66,837	67,680
Printing Trades Spec II	0.1	–	–	2,178–2,788	–	–
Warehouse Worker	1	1	1	2,560–2,784	33,408	33,408
Word Proc Techn	2.7	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Ofc Asst-Gen	4.4	6	6	1,846–2,242	156,846	163,218
Temporary Help-Miscellaneous	1.1	–	–	(58,193)	–	–
Overtime-Miscellaneous	–	–	–	(29,151)	–	–
Totals	31.4	37.0	37.0	$1,374,723	$1,525,387	$1,565,841
Contract Services:						
Staff Svcs Mgr II-Supvr	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	6.2	6	6	4,520–5,453	381,982	387,658
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,782	58,554
Assoc Govtl Prog Analyst	11.5	11	11	3,915–4,759	589,747	602,426
Staff Svcs Analyst-Gen	8.1	9	9	2,507–3,957	350,860	360,142
Jr Staff Analyst-Gen	–	9	9	2,507–3,300	270,756	284,256
Mgt Svcs Techn	2.5	3	3	2,220–3,049	108,604	109,764
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	34,146	34,296
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Word Proc Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	2.8	5	5	1,908–2,465	131,892	137,016
Temporary Help-Miscellaneous	1	–	–	(51,579)	–	–
Overtime-Miscellaneous	–	–	–	(38,101)	6,100	–
Totals	34.9	46.0	46.0	$1,794,759	$2,001,713	$2,045,956

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Centralized Procurement:						
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	38,529	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Totals	1.4	2.0	2.0	$62,500	$68,613	$71,184
Food Services:						
Deptl Food Administrator	0.9	1	1	5,448–6,006	69,432	72,072
Staff Svcs Analyst-Gen	–	–	–	2,507–3,957	–	–
Accountant I-Spec	0.4	0.5	0.5	2,554–3,104	18,624	18,624
Totals	1.3	1.5	1.5	$70,281	$88,056	$90,696
CAMMS:						
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Bus Svc Ofcr II-Spec	0.3	1	1	3,568–4,338	42,816	44,952
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Totals	0.7	2.0	2.0	$41,147	$72,900	$76,536
Institution Contract Section:						
Staff Svcs Mgr II-Supvr	0.7	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	4.8	5	5	4,520–5,453	311,324	319,954
Assoc Adm Analyst-Acctg Sys	–	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	8.2	10	10	3,915–4,759	538,764	549,855
Staff Svcs Analyst-Gen	12.3	11	11	2,507–3,957	471,998	486,976
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Mgt Svcs Techn	2.4	3	3	2,220–3,049	99,408	101,148
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Temporary Help-Miscellaneous	0.1	–	–	(7,624)	–	–
Overtime-Miscellaneous	–	–	–	(105,970)	–	–
Totals	29.0	33.0	33.0	$1,597,179	$1,569,394	$1,613,213
Contract Management Branch:						
Staff Svcs Mgr III	0.5	1	1	6,032–6,651	76,688	79,404
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	62,214	64,818
Exec Secty I	1	–	–	2,688–3,268	–	–
Secty	–	1	1	2,390–2,906	32,158	33,767
Totals	2.2	3.0	3.0	$120,691	$171,060	$177,989
Construction Bids:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	86,312	87,084
Mgt Svcs Techn	0.7	1	1	2,220–2,700	32,380	34,000
Totals	5.2	5.0	5.0	$265,774	$241,236	$243,628
Institution Maintenance Unit:						
Corr Administrator-DOC	1	1	1	6,588–7,264	87,168	87,168
Facility Capt-CI	0.8	1	1	6,134–6,763	81,196	82,356
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Mgr I	0.7	1	1	4,812–5,807	69,248	69,684
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Staff Svcs Mgr I	1.2	2	2	4,520–5,453	126,400	129,224
Corr Plant Supvr	0.5	1	1	4,495–5,427	65,124	65,124
Assoc Govtl Prog Analyst	2.4	3	3	3,915–4,759	170,299	171,324
Bus Svc Ofcr II-Spec	0.4	–	–	3,568–4,338	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	30,687	32,217
Mgt Svcs Techn	–	1	1	2,348–2,855	26,640	27,972
Totals	10.2	13.0	13.0	$648,458	$803,198	$811,505
IDL Utility Shop-Fabrications:						
Constrn Supvr I-CF	0.6	1	1	4,305–5,231	53,244	55,906
Utility Shops Supvr-CF	2	3	3	4,106–4,509	155,140	159,948
Overtime-Miscellaneous	–	–	–	(1,940)	–	–
Totals	2.6	4.0	4.0	$132,861	$208,384	$215,854
DMH-SVP Facility:						
Facility Capt-CI	0.4	–	–	6,134–6,763	–	–
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Totals	0.9	–	–	$65,258	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Existing Facility-Day Labor Branch-REIM:						
Constrn Supvr I-CF	12.2	18	18	4,305–5,231	1,049,511	1,076,018
Utility Shops Supvr-CF	11.9	19	19	4,106–4,509	987,668	1,013,940
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	40,056	40,056
Temporary Help-Miscellaneous	–	–	–	–	17,298,840	17,298,840
Overtime-Miscellaneous	–	–	–	(7,930)	155,000	155,000
Totals	24.7	38.0	38.0	$1,385,708	$19,531,075	$19,583,854
Ad Seg Project A–E Section:						
Sr Structural Engr [12]	0.8	1	–	5,324–6,467	63,888	–
Sr Architect [13]	1.9	2	–	5,087–6,181	122,088	–
Sr Civil Engr [14]	1	1	–	5,087–6,181	61,044	–
Sr Elec Engr [15]	2	2	–	5,082–6,174	121,968	–
Mech Engr	1	–	–	3,273–5,632	–	–
Assoc Mech Engr [16]	–	2	–	4,415–5,363	105,960	–
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Overtime-Miscellaneous	–	–	–	(2,222)	–	–
Totals	7.4	8.0	–	$484,950	$474,948	–
Ad Seg-IDL-Program Support Section:						
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Procurement & Svcs Ofcr I-CF [17]	–	0.8	–	3,751–4,520	36,010	–
Bus Svc Ofcr I-Spec [18]	1.3	2	–	3,255–3,957	78,120	–
Staff Svcs Analyst-Gen [19]	2	2	–	2,507–3,957	60,168	–
Overtime-Miscellaneous	–	–	–	(405)	–	–
Totals	3.3	4.8	–	$146,410	$174,298	–
Ad Seg-IDL Section:						
Constrn Supvr I-CF [20, 21]	7	9.8	–	4,305–5,231	506,268	–
Utility Shops Supvr-CF [22, 23]	17.2	16.5	–	4,106–4,509	812,988	–
Auto Equipt Opr I-CF [24]	2.6	3	–	2,970–3,257	106,920	–
Ofc Techn-Typing [25, 26]	7	9.8	–	2,348–2,855	276,125	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Overtime-Miscellaneous	–	–	–	(16,136)	70,000	–
Totals	34.1	39.1	–	$1,619,172	$1,772,301	–
Ad Seg-EF/DL ILD-ADM:						
Constrn Supvr III-CF [27]	1	1	–	5,231–6,360	62,772	–
Constrn Supvr II-CF [28, 29]	6	9.8	–	4,747–5,769	558,247	–
Assoc Constrn Analyst [30]	–	1	–	4,204–5,621	50,448	–
Staff Svcs Analyst-Gen	1.5	–	–	2,507–3,957	–	–
Mgt Svcs Techn [31]	–	1	–	2,220–3,049	26,640	–
Totals	8.5	12.8	–	$531,897	$698,107	–
Totals, Facilities and Business Management Division	391.4	483.7	405.0	$21,761,444	$42,443,007	$39,074,136
Communications						
Asst Director	1	1	1	7,105–7,684	92,016	92,016
Info Ofcr II	2.8	3	3	4,727–5,703	183,310	192,046
Director-TV Communications-Spec	1	1	1	4,301–5,228	62,736	62,736
Info Ofcr I-Spec	0.1	–	–	3,915–4,759	–	–
TV Spec	1	1	1	3,915–4,759	52,440	55,065
Exec Asst	0.8	1	1	2,926–3,556	38,142	40,048
Secty	0.2	–	–	2,390–2,906	–	–
Overtime-Miscellaneous	–	–	–	(2,630)	–	–
Totals, Communications	6.9	7.0	7.0	$411,056	$428,644	$441,911
Information Systems Division						
Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	91,776	91,776
DP Mgr III	1	1	1	6,032–6,651	79,740	79,812
Sr Programmer Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	3.6	5	5	4,507–5,480	301,686	310,386
Assoc Info Sys Analyst-Spec	4.3	4	4	4,110–4,997	228,718	233,412
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	2.9	4	4	2,764–4,155	174,499	180,736
Exec Secty I	0.7	1	1	2,688–3,268	37,836	38,960
Secty	0.5	–	–	2,390–2,906	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Techn-Typing	0.3	1	1	2,348–2,855	34,260	34,260
Temporary Help-Miscellaneous	1.4	–	–	(80,518)	–	–
Overtime-Miscellaneous	–	–	–	(11,824)	–	–
Totals, Administration	16.7	18.0	18.0	$995,896	$1,020,827	$1,041,654
Application Development and Maintenance Section:						
DP Mgr III	1.7	2	2	6,032–6,651	152,196	155,820
DP Mgr II	0.4	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Supvr	4.1	4	4	4,958–6,026	275,342	279,408
Sr Programmer Analyst-Spec	0.4	2	2	4,958–6,026	140,816	144,624
Sr Info Sys Analyst-Spec	0.8	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	2.7	4	4	4,507–5,480	256,574	260,710
Staff Programmer Analyst-Supvr	2.8	2	2	4,507–5,480	131,054	131,520
Staff Programmer Analyst-Spec	8.4	11	11	4,507–5,480	671,967	687,222
Staff Info Sys Analyst-Supvr	–	1	1	4,507–5,480	54,084	56,788
Assoc Programmer Analyst-Spec	18.4	23	23	4,110–4,997	1,242,288	1,281,470
Assoc Info Sys Analyst-Spec	6.9	7	7	4,110–4,997	410,340	412,878
Programmer II	1.3	1	1	3,589–4,363	43,068	45,221
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Programmer I	0.2	2	2	2,903–3,465	69,962	73,454
Pers Svcs Spec I	0.1	–	–	2,315–3,351	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.5	1.8	1.8	1,908–2,465	46,961	48,813
Temporary Help-Miscellaneous	0.1	–	–	(5,977)	–	–
Overtime-Miscellaneous	–	–	–	(48,764)	–	–
Totals, Application Development and Maintenance Section	50.2	62.8	62.8	$3,084,455	$3,639,276	$3,722,552
LEADS:						
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,746	65,760
Assoc Programmer Analyst-Spec	1.5	2	2	4,110–4,997	119,928	119,934
Assoc Info Sys Analyst-Spec	0.6	2	2	4,110–4,997	99,876	104,874
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	46,936	49,040
Overtime-Miscellaneous	–	–	–	(1,196)	–	–
Totals, LEADS	3.8	6.0	6.0	$209,937	$332,486	$339,608
Data Center:						
DP Mgr III	0.6	1	1	6,032–6,651	79,812	79,812
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Supvr	4.2	4	4	4,958–6,026	288,704	289,248
Sr Programmer Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Sys Software Spec II-Tech	0.3	1	1	4,949–6,015	70,084	72,180
Sys Software Spec II-Supvry	1	1	1	4,949–6,015	72,159	72,180
Staff Info Sys Analyst-Supvr	1.2	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Supvr	0.2	–	–	4,507–5,480	–	–
Staff Programmer Analyst-Spec	1.1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	7.4	9	9	4,507–5,480	556,904	571,787
Sys Software Spec I-Tech	11	15	15	4,506–5,479	922,360	944,806
Assoc Programmer Analyst-Spec	3	3	3	4,110–4,997	179,892	179,892
Assoc Info Sys Analyst-Spec	11.6	12	12	4,110–4,997	684,441	702,676
Assoc Sys Software Spec	1	1	1	4,103–4,986	49,236	51,698
Telecomm Sys Analyst II	0.5	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	5.8	9	9	2,764–4,155	391,688	403,785
Info Sys Techn Spec I	1.5	2	2	3,110–3,780	88,607	90,588
Info Sys Techn	4.3	5	5	2,207–3,168	162,564	165,653
Temporary Help-Miscellaneous	2.5	0.4	0.4	(149,112)	8,561	8,561
Overtime-Miscellaneous	–	–	–	(176,818)	–	–
Totals, Data Center	60.2	68.4	68.4	$3,675,399	$3,903,468	$3,981,322
Totals, Information Systems Division	130.9	155.2	155.2	$7,965,687	$8,896,057	$9,085,136
Office of Correctional Planning						
Office of Correctional Planning Assistant Director:						
Offender Information Services Branch:						
Staff Svcs Mgr III	0.7	1	1	6,032–6,651	72,384	76,008
Research Prog Spec II-Soc/Behavioral	1	1	1	4,724–5,741	68,892	68,892
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Totals	2.5	3.0	3.0	$147,867	$176,148	$179,772

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Information Quality Support:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	59,556	62,532
Staff Info Sys Analyst-Supvr	2.4	3	3	4,507–5,480	194,222	197,046
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	6.8	9	9	4,110–4,997	506,207	515,160
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,524	54,100
Asst Info Sys Analyst	2.7	3	3	2,764–4,155	139,605	144,220
Staff Svcs Analyst-Gen	6.1	6.5	6.5	2,507–3,957	248,084	255,076
Mgt Svcs Techn	1.7	2	2	2,220–3,049	53,280	55,944
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,197	32,752
Temporary Help-Miscellaneous	0.1	–	–	(5,648)	–	–
Overtime-Miscellaneous	–	–	–	(20,833)	–	–
Totals	23.7	28.5	28.5	$1,237,020	$1,414,871	$1,448,026
Estimates and Statistical Analysis:						
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Ops Research Spec III	0.8	1	1	4,840–5,883	70,125	70,596
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Research Mgr I-Gen	0.3	1	1	4,520–5,453	54,240	56,952
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	54,240	56,952
Research Mgr I-Soc/Behavioral	0.3	–	–	4,520–5,453	–	–
Research Prog Spec I	0.2	–	–	4,301–5,228	–	–
Research Analyst II-Gen	2.6	3.5	3.5	4,110–4,997	202,172	205,788
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	234,864	237,612
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,440	55,065
Asst Info Sys Analyst	0.3	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	87,264	91,548
Jr Staff Analyst-Gen	–	0.5	0.5	2,507–3,300	15,042	15,792
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Totals	14.3	18.0	18.0	$810,273	$975,419	$996,993
Research Branch:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Prog Spec II-Soc/Behavioral	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec I	1.1	2	2	4,301–5,228	114,348	116,929
Research Analyst II-Gen	0.8	1	1	4,110–4,997	49,320	51,792
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Temporary Help-Miscellaneous	0.1	–	–	(3,081)	14,560	14,560
Overtime-Miscellaneous	–	–	–	–	13,000	13,000
Totals, Research Branch	4.8	6.0	6.0	$287,163	$362,048	$368,601
Project Management Branch:						
Corr Administrator	1	2	2	6,588–7,264	166,224	170,172
C.E.A. I	0.3	1	1	5,493–6,975	65,916	65,916
Facility Capt	0.3	1	1	6,134–6,763	73,608	77,292
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	59,556	62,532
Exec Secty I	–	1	1	2,688–3,268	32,256	33,864
Secty	0.7	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help-Miscellaneous	3.3	–	–	(179,658)	13,260	13,260
Overtime-Miscellaneous	–	–	–	–	180,102	180,102
Totals, Project Management Branch	7.0	7.0	7.0	$402,713	$625,182	$637,398
Regulation and Policy Management Branch:						
Facility Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Supvr	0.7	1	1	5,227–6,349	78,474	78,474
Corr Counselor II-Spec	1.3	1	1	4,978–6,047	75,357	78,343
Parole Agent II-Spec	1	1	1	4,978–6,047	78,912	78,912
Corr Lieut	1	1	1	4,646–5,646	70,152	70,152
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	96,310	101,130
Staff Svcs Analyst-Gen	2.7	3	3	2,507–3,957	103,344	108,508
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,878	30,318
Temporary Help-Miscellaneous	0.2	–	–	(13,301)	–	–
Overtime-Miscellaneous	–	–	–	(590)	–	–
Totals, Regulation and Policy Management Branch	11.6	12.0	12.0	$676,432	$678,019	$692,429
Totals, Office of Correctional Planning	63.9	74.5	74.5	$3,561,468	$4,231,687	$4,323,219

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Office of Compliance						
Inmate Appeals Branch:						
Corr Administrator	1	1	1	6,588–7,264	85,212	87,168
Facility Capt	13	10	10	6,134–6,763	817,576	819,960
Corr Counselor II-Spec	0.5	1	1	4,978–6,047	81,521	81,521
Staff Svcs Mgr I	3	5	5	4,520–5,453	309,592	317,744
Assoc Govtl Prog Analyst	0.9	2	2	3,915–4,759	103,178	108,136
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	1.6	2	2	2,348–2,855	65,993	67,607
Word Proc Techn	1.7	1	1	2,029–2,648	30,453	31,481
Ofc Asst-Typing	0.8	2	2	1,908–2,465	50,517	53,040
Temporary Help-Miscellaneous	1.8	–	–	(109,657)	–	–
Overtime-Miscellaneous	–	–	–	(17,033)	–	–
Totals, Inmate Appeals Branch	25.8	25.0	25.0	$1,738,875	$1,579,646	$1,602,261
Program and Fiscal Audits Branch:						
Corr Administrator	0.8	1	1	6,588–7,264	88,042	88,368
Facility Capt	3.7	4	4	6,134–6,763	320,732	324,536
DP Mgr III	1	1	1	6,032–6,651	79,732	79,812
Corr Counselor II-Spec	0.8	1	1	4,978–6,047	75,435	75,435
Sr Mgt Auditor	0.8	1	1	4,963–5,987	71,061	71,844
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,844	71,844
Corr Lieut	1.4	3	3	4,646–5,646	181,134	186,702
Staff Mgt Auditor	3.5	4	4	4,520–5,453	259,890	261,744
Corr Sgt	1.9	2	2	4,126–5,012	122,691	122,691
Assoc Mgt Auditor	12.5	12	12	4,110–4,997	693,154	706,848
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	113,989	114,216
Assoc Mgt Analyst	0.2	1	1	3,915–4,759	57,108	57,108
Med Tech Asst	0.5	1	1	3,132–4,356	54,888	54,888
Staff Svcs Mgt Auditor	4	11	11	2,764–4,155	422,246	438,344
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,591	39,600
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,486	36,588
Ofc Techn-Typing	2.1	3	3	2,348–2,855	96,696	98,100
Limited Exam/Appt Prog Candidate	0.3	–	–	8,080	–	–
Temporary Help-Miscellaneous	2	–	–	(125,034)	–	–
Overtime-Miscellaneous	–	–	–	(7,468)	–	–
Totals, Program and Fiscal Audits Branch	38.5	50.0	50.0	$2,262,220	$2,784,719	$2,828,668
Resource Management Unit:						
C.E.A. II	0.8	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,732	54,318
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,764	44,900
Bus Svc Asst-Spec	0.8	1	1	2,220–3,300	37,244	39,108
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216
Temporary Help-Miscellaneous	2.2	–	–	(137,262)	–	–
Overtime-Miscellaneous	–	–	–	(1,833)	–	–
Totals, Resource Management Unit	6.6	5.0	5.0	$394,506	$262,972	$269,558
Totals, Office of Compliance	70.9	80.0	80.0	$4,395,601	$4,627,337	$4,700,487
Office of Financial Management						
Financial Management and Support Services:						
C.E.A. III	1	1	1	7,648–8,432	112,344	112,344
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Ofc Techn-Typing	1	1	1	2,348–2,855	33,296	34,253
Temporary Help-Miscellaneous	7	–	–	(228,667)	376,349	376,349
Overtime-Miscellaneous	–	–	–	(8,036)	34,264	34,257
Totals, Financial Management and Support Services	9.6	3.0	3.0	$415,740	$621,689	$622,639
Financial Management and Standardization:						
Corr Administrator-DOC	–	2	2	6,588–7,264	158,112	166,008
Staff Svcs Mgr II-Supvr	–	1	1	6,032–6,651	59,556	62,534
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	–	6	6	3,915–4,759	281,880	295,974
Ofc Techn-Typing	–	2	2	2,348–2,855	56,352	59,160
Totals, Financial Management and Standardization	–	12.0	12.0	–	$610,140	$640,628

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Office of Accounting Management:						
Acctg Administrator II	2	2	2	4,963–5,987	143,688	143,688
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	59,431	62,407
Sr Acctg Ofcr-Supvr	1.4	2	2	4,113–4,963	108,912	111,384
Sr Acctg Ofcr-Spec	2.5	4	4	3,915–4,759	209,064	213,812
Acctg Ofcr-Spec	4	4	4	3,418–4,155	179,062	185,517
Acctg Ofcr-Supvr	2.2	3	3	3,418–4,155	127,836	134,216
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,600	39,600
Accountant Trainee	4.7	6	6	2,883–3,338	217,141	227,718
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	6.6	8	8	2,554–3,104	278,127	283,778
Acctg Techn	8.4	11	11	2,348–2,855	355,573	362,787
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Sr Acct Clk	4	4	4	2,348–2,855	134,536	136,120
Acct Clk II	7.9	9.5	9.5	2,104–2,559	267,551	275,396
Ofc Asst-Gen	–	1	1	1,846–2,465	26,028	27,329
Temporary Help-Miscellaneous	9.5	–	–	(312,222)	–	–
Overtime-Miscellaneous	–	–	–	(30,892)	9,734	9,734
Totals, Office of Accounting Management	55.8	57.5	57.5	$2,017,903	$2,194,599	$2,251,802
Accounting Policies and Procedures:						
Acctg Administrator III	1	1	1	6,032–6,651	79,312	79,812
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Spec	0.6	1	1	4,301–5,228	62,732	62,736
Assoc Adm Analyst-Acctg	4.4	5	5	4,110–4,997	267,888	275,304
Accountant Trainee	0.1	–	–	2,883–3,338	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals, Accounting Policies and Procedure	8.1	9.0	9.0	$444,590	$516,648	$524,568
Capital Outlay Accounting Section:						
Accountant Trainee	1	1	1	2,883–3,338	35,748	37,532
Accountant I-Spec	1.7	2	2	2,554–3,104	71,961	73,560
Acctg Techn [1]	3.4	4	3	2,348–2,855	125,691	98,961
Temporary Help-Miscellaneous	0.4	–	–	(12,577)	–	–
Overtime-Miscellaneous	–	–	–	(3,478)	–	–
Totals, Capital Outlay Accounting Section	6.5	7.0	6.0	$202,170	$233,400	$210,053
Institution Support Accounting:						
Acctg Administrator III	0.9	1	1	6,032–6,651	77,944	79,608
Acctg Administrator I-Spec	0.1	1	1	4,301–5,228	61,350	62,736
Assoc Adm Analyst-Acctg	1.4	1	1	4,110–4,997	59,964	59,964
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help-Miscellaneous	0.4	–	–	(11,918)	–	–
Overtime-Miscellaneous	–	–	–	(100)	–	–
Totals, Institution Support Accounting	3.8	4.0	4.0	$205,403	$234,130	$237,180
RAO-Corcoran:						
Acctg Administrator II	0.6	1	1	4,963–5,987	64,822	68,064
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	63,994	65,436
Assoc Adm Analyst-Acctg	0.6	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	0.3	2	2	3,915–4,759	96,864	101,710
Acctg Ofcr-Supvr	0.8	1	1	3,418–4,155	41,016	43,067
Acctg Ofcr-Spec	2.2	2	2	3,418–4,155	84,263	88,472
Accountant Trainee	–	1	1	2,883–3,338	34,596	36,324
Accountant I-Supvr	0.8	1	1	2,685–3,193	32,220	33,828
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Acctg Techn	14.2	17	17	2,348–2,855	565,387	571,769
Acct Clk II	9.1	10	10	2,104–2,559	288,755	295,895
Ofc Asst-Gen	0.6	1	1	1,846–2,465	24,954	26,202
Temporary Help-Miscellaneous	–	–	–	(200)	–	–
Totals, RAO-Corcoran	31.7	39.0	39.0	$1,176,161	$1,384,603	$1,419,903
RAO-El Centro:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	0.6	1	1	4,520–5,453	56,840	59,684
Assoc Adm Analyst-Acctg	0.8	1	1	4,110–4,997	57,274	59,592
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	54,124	56,828

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Sr Acctg Ofcr-Spec	2.7	3	3	3,915–4,759	155,360	160,278
Acctg Ofcr-Supvr	1.5	2	2	3,418–4,155	87,129	91,487
Acctg Ofcr-Spec	0.1	–	–	3,418–4,155	–	
Accountant I-Spec	2.4	3	3	2,554–3,104	103,754	106,680
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Acctg Techn	10.1	11	11	2,348–2,855	364,008	369,860
Acct Clk II	7	10	10	2,104–2,559	280,436	288,300
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,036	25,236
Temporary Help-Miscellaneous	0.4	–	–	(14,055)	–	–
Totals	29.1	35.0	35.0	$1,139,095	$1,289,065	$1,324,049
RAO-Bakersfield:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	51,372	53,941
Acctg Ofcr-Supvr	2	2	2	3,418–4,155	87,993	92,348
Acctg Ofcr-Spec	2.7	3	3	3,418–4,155	140,661	145,150
Accountant Trainee	1.8	3	3	2,883–3,338	109,248	112,704
Accountant I-Spec	1	2	2	2,554–3,104	67,896	69,432
Ofc Techn-Typing	1	1	1	2,348–2,855	33,920	34,260
Acctg Techn	7.6	10	10	2,348–2,855	330,721	337,331
Acct Clk II	9	11	11	2,104–2,559	307,938	318,570
Ofc Asst-Gen	0.1	1	1	1,846–2,465	24,954	26,202
Overtime-Miscellaneous	–	–	–	(164)	–	–
Totals	28.0	36.0	36.0	$1,090,725	$1,291,983	$1,327,218
RAO-Sacramento:						
Acctg Administrator II	0.6	1	1	4,963–5,987	64,618	67,853
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	63,984	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,651	59,556
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	46,980	49,332
Sr Acctg Ofcr-Spec	2.9	3	3	3,915–4,759	167,226	169,722
Acctg Ofcr-Supvr	1.9	2	2	3,418–4,155	87,273	91,636
Acctg Ofcr-Spec	1	1	1	3,418–4,155	43,068	45,216
Accountant I-Spec	2.9	4	4	2,554–3,104	135,578	138,864
Acctg Techn	10.4	12.6	12.6	2,348–2,855	398,764	409,180
Ofc Techn-Typing	0.6	1	1	2,348–2,855	33,160	34,260
Acct Clk II	9.8	10	10	2,104–2,559	274,255	286,405
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,954	26,202
Overtime-Miscellaneous	–	–	–	(6,000)	–	–
Totals	33.5	38.6	38.6	$1,280,093	$1,398,511	$1,443,662
Inmate Trust Accounting:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	65,436	65,436
Totals	2.0	2.0	2.0	$137,692	$137,280	$137,280
RAO-North Coast:						
Acctg Administrator II	0.9	1	1	4,963–5,987	70,539	71,844
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	63,742	65,436
Sr Acctg Ofcr-Supvr	0.7	1	1	4,113–4,963	49,974	52,476
Sr Acctg Ofcr-Spec	2.6	3	3	3,915–4,759	151,068	155,772
Acctg Ofcr-Supvr	1.5	3	3	3,418–4,155	126,126	132,426
Acctg Ofcr-Spec	1.3	2	2	3,418–4,155	82,032	86,136
Accountant I-Spec	2.5	2	2	2,554–3,104	70,004	71,640
Ofc Techn-Gen	0.8	1	1	2,348–2,855	28,176	29,580
Acctg Techn	10	9	9	2,348–2,855	284,969	293,224
Acct Clk II	9	15	15	2,104–2,559	401,702	420,214
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,667	26,956
Limited Exam/Appt Prog Candidate	0.1	–	–	2,341	–	–
Overtime-Miscellaneous	–	–	–	(2,550)	–	–
Totals, RAO-North Coast	31.0	39.0	39.0	$1,182,222	$1,353,999	$1,405,704
Office of Budget Management:						
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	2.7	3	3	4,963–5,987	202,461	206,220
Staff Svcs Mgr I	8.4	11	11	4,520–5,453	669,064	690,794
Acctg Administrator I-Spec	–	1	1	4,301–5,228	62,736	62,736
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	50,968	53,520
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Assoc Budget Analyst	10.1	11	11	3,915–4,759	594,343	607,551
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Acctg Ofcr-Supvr	0.8	–	–	3,418–4,155	–	–
Staff Svcs Analyst-Gen	9.9	16	16	2,507–3,957	577,112	605,944
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	2	2	1,908–2,465	51,477	54,054
Temporary Help-Miscellaneous	0.3	0.2	0.2	(9,253)	8,569	8,569
Overtime-Miscellaneous	–	–	–	(94,245)	14,060	14,060
Totals, Office of Budget Management	36.3	48.2	48.2	$1,817,974	$2,399,786	$2,472,444
RAO-Central Coast:						
Acctg Administrator III	0.3	–	–	6,032–6,651	–	–
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	0.6	1	1	4,520–5,453	56,575	59,407
Assoc Adm Analyst-Acctg	0.2	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	2.5	3	3	3,915–4,759	169,188	171,324
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Acctg Ofcr-Supvr	1	2	2	3,418–4,155	88,371	92,735
Accountant Trainee	1.7	2	2	2,883–3,338	74,997	77,583
Accountant I-Spec	1.2	3	3	2,554–3,104	91,944	96,552
Acctg Techn	8.2	12	12	2,348–2,855	392,930	400,108
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	11.8	13	13	2,104–2,559	367,215	377,234
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	29,202
Temporary Help-Miscellaneous	0.7	–	–	(23,278)	–	–
Overtime-Miscellaneous	–	–	–	(3,119)	–	–
Totals, RAO-Central Coast	32.2	41.0	41.0	$1,234,136	$1,481,694	$1,519,665
RAO-Central Valley:						
Acctg Administrator II	0.8	1	1	4,963–5,987	66,546	69,876
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	55,370	58,137
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Spec	1.6	2	2	3,915–4,759	104,088	106,440
Acctg Ofcr-Supvr	0.6	1	1	3,418–4,155	41,016	43,068
Accountant Trainee	1	2	2	2,883–3,338	74,652	76,380
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Acctg Techn	9.3	11	11	2,348–2,855	359,958	365,511
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	7.3	9	9	2,104–2,559	250,664	258,575
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,954	27,852
Temporary Help-Miscellaneous	0.3	–	–	(8,981)	–	–
Overtime-Miscellaneous	–	–	–	(243)	–	–
Totals, RAO-Central Valley	25.7	31.0	31.0	$962,871	$1,109,380	$1,137,971
RAO-Southern California:						
Acctg Administrator III	0.6	1	1	6,032–6,651	78,898	79,762
Acctg Administrator II	0.7	1	1	4,963–5,987	68,064	70,844
Acctg Administrator I-Supvr	0.9	1	1	4,520–5,453	61,464	64,200
Acctg Administrator I-Spec	0.4	1	1	4,301–5,228	62,724	62,736
Assoc Adm Analyst-Acctg	0.5	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,980	59,556
Sr Acctg Ofcr-Spec	1.5	2	2	3,915–4,759	102,298	106,851
Acctg Ofcr-Supvr	3	3	3	3,418–4,155	130,653	137,184
Acctg Ofcr-Spec	1	2	2	3,418–4,155	84,644	88,876
Accountant Trainee	0.8	1	1	2,883–3,338	36,324	38,136
Accountant I-Spec	4.6	5	5	2,554–3,104	183,314	185,170
Secty	–	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Acctg Techn	10.8	13	13	2,348–2,855	417,893	426,974
Acct Clk II	6.7	9	9	2,104–2,559	255,428	262,050
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,954	27,852
Temporary Help-Miscellaneous	0.2	–	–	(8,099)	–	–
Totals, RAO-Southern California	34.3	43.0	43.0	$1,356,444	$1,628,686	$1,674,643
Central Trust Accounting:						
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Acctg Ofcr-Spec	1	1	1	3,418–4,155	44,500	46,720
Accountant I-Spec	2	2	2	2,554–3,104	74,496	74,496
Totals, Central Trust Accounting	4.0	4.0	4.0	$174,026	$178,960	$181,180

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Restitution Accounting:						
Staff Adm Analyst-Acctg Sys	–	1	1	4,520–5,453	63,170	65,436
Assoc Adm Analyst-Acctg	1	–	–	4,110–4,997	–	–
Accountant I-Spec	0.2	–	–	2,554–3,104	–	–
Temporary Help-Miscellaneous	1	–	–	(32,381)	–	–
Overtime-Miscellaneous	–	–	–	(1,266)	–	–
Totals, Restitution Accounting	2.2	1.0	1.0	$100,223	$63,170	$65,436
Accounting Services IDL:						
Acctg Techn	1.4	2	2	2,348–2,855	62,436	63,840
Acct Clk II	2	2	2	2,104–2,559	56,586	57,876
Totals, IDL	3.4	4.0	4.0	$108,851	$119,022	$121,716
Accounting-Administrative Segment:						
Acctg Ofcr-Spec [2]	0.3	1	–	3,418–4,155	41,016	–
Accountant Trainee	0.3	–	–	2,883–3,338	–	–
Acctg Techn [3]	2	2	–	2,348–2,855	65,328	–
Totals, Administrative Segment	2.6	3.0	–	$91,200	$106,344	–
Restitution Accounting-Board of Control:						
Assoc Adm Analyst-Acctg	0.9	1	1	4,110–4,997	58,348	59,964
Asst Adm Analyst-Acctg	0.9	1	1	3,418–4,155	49,860	49,860
Accountant I-Spec	0.8	1	1	2,554–3,104	36,188	37,248
Overtime-Miscellaneous	–	–	–	(4,242)	–	–
Totals, Restitution Accounting-Board of Control	2.6	3.0	3.0	$133,818	$144,396	$147,072
Accounting Services-Bond:						
Acctg Administrator I-Supvr	2.6	3	3	4,520–5,453	187,670	190,507
Sr Acctg Ofcr-Supvr	0.4	–	–	4,113–4,963	–	–
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	0.4	1	1	3,418–4,155	41,016	43,068
Accountant I-Spec	1.6	2.5	2.5	2,554–3,104	83,668	85,993
Totals, Accounting Services-Bond	6.0	7.5	7.5	$314,333	$369,462	$376,676
Accounting Services-IWF:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Acctg Administrator I-Spec	1	1	1	4,301–5,228	62,736	62,736
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	1.9	2	2	4,113–4,963	110,825	115,484
Sr Acctg Ofcr-Spec	0.7	1	1	3,915–4,759	48,090	50,496
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr II-Spec	1	1	1	3,568–4,338	52,056	52,056
Acctg Ofcr-Spec	2.7	3	3	3,418–4,155	130,086	136,586
Accountant I-Spec	4.7	7	7	2,554–3,104	238,572	244,918
Acctg Techn	5.2	7	7	2,348–2,855	228,132	233,106
Acct Clk II	4.4	5	5	2,104–2,559	139,749	145,197
Ofc Asst-Typing	1	1	1	1,908–2,465	26,749	28,088
Temporary Help-Miscellaneous	–	–	–	(412)	–	–
Overtime-Miscellaneous	–	–	–	(12,572)	–	–
Totals, Accounting Services, IWF	25.1	31.0	31.0	$1,007,541	$1,219,503	$1,251,175
Totals, Office of Financial Management	413.5	498.8	494.8	$16,593,211	$20,086,450	$20,492,664
Legislative Liaison:						
Asst Director-Legislative Liaison	1	1	1	7,448–8,056	96,672	96,672
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Govtl Prog Analyst	1.7	3	3	3,915–4,759	150,664	157,666
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	45,182	47,124
Exec Asst	0.4	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	0.7	1	1	2,688–3,268	37,989	39,024
Temporary Help-Miscellaneous	1.8	–	–	(109,342)	–	–
Totals, Legislative Liaison	7.9	9.0	9.0	$481,793	$491,463	$502,942
Totals, Support Services	1,953.7	2,449.5	2,348.8	$92,675,606	$145,095,667	$142,149,924
Field Operations						
Office of Substance Abuse Programs:						
Office of Substance Abuse:						
C.E.A. II	1	1	1	5,493–11,113	83,448	83,448
Community Resources Mgr	1	1	1	4,619–6,455	55,428	58,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Corr Counselor II-Spec	4.8	6.5	6.5	4,978–6,047	477,865	482,347
Parole Agent II-Spec	0.7	1	1	4,978–6,047	59,736	62,724
Staff Svcs Mgr II-Supvry	0.7	2	2	4,963–5,987	129,834	134,376
Staff Svcs Mgr I	4.3	5.5	5.5	4,520–5,453	351,952	355,656
Corr Counselor I	1	–	–	3,747–5,272	–	–
Assoc Info Sys Analyst-Spec	0.5	1	1	4,110–4,997	59,964	59,964
Youth Corr Counselor	0.4	1	1	2,272–4,782	54,009	56,712
Assoc Govtl Prog Analyst	15.9	26	26	3,915–4,759	1,392,837	1,420,373
Corr Ofcr	0.7	1	1	2,272–4,356	55,437	55,437
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	37,071	38,736
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1.8	3.5	3.5	2,348–2,855	104,700	108,210
Ofc Asst-Typing	0.5	3.5	3.5	1,908–2,465	87,137	91,192
Temporary Help	0.1	–	–	(5,294)	–	–
Overtime	–	–	–	(15,349)	–	–
Totals, Office of Substance Abuse	34.6	55.0	55.0	$1,995,907	$2,978,098	$3,037,495
Substance Abuse Expansion-Instruction:						
Corr Counselor III	21.1	34.5	34.5	5,311–6,457	2,556,575	2,594,363
Parole Agent II-Spec	27.4	40.5	40.5	4,978–6,047	3,019,184	3,067,025
Corr Counselor I	1	1	1	3,747–5,272	70,656	70,656
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.2	–	–	(12,019)	–	–
Overtime	–	–	–	(44,471)	131,600	131,600
Totals, Substance Abuse Expansion-Instruction	49.9	76.0	76.0	$3,858,387	$5,778,015	$5,863,644
Drug Reduction Strategy:						
Assoc Govtl Prog Analyst	0.8	–	–	133,068	–	–
Overtime	–	–	–	186	–	–
Totals, Drug Reduction Strategy	0.8	–	–	$133,254	–	–
Totals, Office of Substance Abuse Programs	85.3	131.0	131.0	$5,987,548	$8,756,113	$8,901,139
Institutions Division:						
Institutions Division Deputy Director:						
C.E.A. V	0.9	1	1	5,493–11,113	113,544	113,544
Corr Capt	0.6	1	1	6,134–6,763	73,608	77,292
Corr Counselor II-Spec	0.4	1	1	4,978–6,047	59,736	62,724
Corr Lieut	0.7	1	1	4,646–5,646	69,107	69,107
Assoc Info Sys Analyst-Spec	1	2	2	4,110–4,997	109,278	111,756
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,583	42,672
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	1	1	1,908–2,465	24,954	26,202
Temporary Help	0.4	2	2	(22,792)	65,345	65,345
Overtime	–	–	–	(40,613)	–	–
Totals, Institutions Division Deputy Director	6.7	12.0	12.0	$731,433	$649,523	$660,010
Regional Administrator-North:						
C.E.A. IV	0.8	1	1	5,493–11,113	107,340	107,340
Corr Administrator	0.5	1	1	6,588–7,264	88,368	88,368
Corr Capt	0.7	2	2	6,134–6,763	154,764	158,448
Facility Capt	0.4	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	0.5	1	1	4,978–6,047	78,150	78,150
Corr Lieut	1.9	2	2	4,646–5,646	136,182	136,182
Corr Sgt	–	2	2	4,127–5,012	101,706	106,650
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	41,358	43,426
Exec Asst	0.6	1	1	2,926–3,556	42,047	42,672
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,007	30,453
Temporary Help	2.6	–	–	(147,553)	–	–
Overtime	–	–	–	(23,845)	–	–
Totals, Regional Administration-North	9.5	13.0	13.0	$628,294	$860,078	$872,845

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Regional Administrator-Central:						
C.E.A. IV	0.3	1	1	5,493–11,113	106,140	106,140
Corr Administrator	0.7	1	1	6,588–7,264	87,168	87,168
Facility Capt	0.3	1	1	6,134–6,763	81,156	81,156
Corr Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	0.4	1	1	4,978–6,047	59,736	62,724
Corr Lieut	1.3	2	2	4,646–5,646	140,092	140,092
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,370	49,320
Exec Asst	1	1	1	2,926–3,556	35,112	36,864
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Temporary Help	4.5	–	–	(258,645)	–	–
Overtime	–	–	–	(2,479)	–	–
Totals, Regional Administrator-Central	10.0	10.0	10.0	$753,650	$672,190	$678,880
Regional Administrator-South:						
C.E.A. IV	1	1	1	5,493–11,113	106,140	106,140
Corr Administrator	0.7	1	1	6,588–7,264	88,368	88,368
Corr Capt	0.7	1	1	6,134–6,763	78,902	81,156
Facility Capt	0.5	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	0.3	1	1	4,978–6,047	59,736	62,724
Corr Lieut	1.5	2	2	4,646–5,646	138,582	138,582
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.8	1	1	2,926–3,556	37,176	39,032
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Temporary Help	5	–	–	(286,899)	–	–
Overtime	–	–	–	(12,421)	–	–
Totals, Regional Administrator-South.	11.9	10.0	10.0	$795,088	$681,428	$688,526
Institutions Operations and Program:						
C.E.A. IV	1	1	1	5,493–11,113	107,340	107,340
Corr Lieut	1.9	2	2	4,646–5,646	139,782	139,782
Assoc Electronics Engr	0.4	1	1	4,415–5,363	54,857	54,857
Exec Asst	0.8	1	1	2,926–3,556	38,142	40,048
Temporary Help	0.1	–	–	(3,332)	–	–
Overtime	–	–	–	(41,757)	–	–
Totals, Institutions Operations and Programs	4.2	5.0	5.0	$372,685	$340,121	$342,027
Institutions Operations:						
C.E.A. II	0.8	1	1	5,493–11,113	92,016	92,016
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(1,904)	–	–
Overtime	–	–	–	(23,861)	–	–
Totals, Institutions Operations	1.6	2.0	2.0	$138,330	$126,888	$126,888
Institutions Programs:						
C.E.A. II	1	1	1	5,493–11,113	93,216	93,216
Secty	1	1	1	2,390–2,906	32,888	34,352
Temporary Help	0.6	–	–	(32,486)	–	–
Overtime	–	–	–	(3,781)	–	–
Totals, Institutions Programs	2.6	2.0	2.0	$166,399	$126,104	$127,568
Education Programs:						
Chief Dep Administrator	0.8	1	1	6,920–7,629	91,548	91,548
Secty	0.7	1	1	2,390–2,906	34,872	34,872
Totals, Education Programs	1.5	2.0	2.0	$100,038	$126,420	$126,420
Classification Services:						
Corr Administrator	0.5	1	1	6,588–7,264	85,864	87,168
Facility Capt	5.2	6	6	6,134–6,763	473,040	480,408
Corr Counselor III	43.6	52	52	5,311–6,457	4,059,216	4,081,874
Corr Counselor II-Spec	7.8	11.3	11.3	4,978–6,047	846,463	857,312
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,214	63,994
Corr Counselor I	0.5	1.2	1.2	3,747–5,272	77,362	77,909
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	171,097	171,324
Sr Word Proc Techn	1	1	1	2,440–2,966	33,568	35,039
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,957	32,510
Word Proc Techn	2	3	3	2,029–2,648	89,405	91,496
Jr Staff Analyst-Gen	–	1	1	2,507	30,084	31,584
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Asst-Gen	0.7	–	–	1,846–2,465	–	–
Temporary Help	12.4	–	–	(713,190)	–	–
Overtime	–	–	–	(22,352)	–	–
Totals, Classification Services	78.0	82.5	82.5	$5,829,742	$5,983,224	$6,036,820
Program Support Unit:						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Facility Capt	0.7	1	1	6,134–6,763	80,435	81,156
Corr Plant Mgr II	0.1	–	–	5,053–6,099	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Corr Lieut	4	4	4	4,646–5,646	279,719	279,719
Staff Svcs Mgr I	0.8	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	1.2	3	1	4,110–4,997	151,256	51,792
Assoc Govtl Prog Analyst	3.4	3	3	3,915–4,759	157,752	162,480
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	45,556	47,196
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	40,038	42,042
Ofc Techn-Typing	1.2	1	1	2,348–2,855	33,972	34,260
Temporary Help	4.1	–	–	(238,228)	–	–
Overtime	–	–	–	(27,727)	–	–
Totals, Program Support Unit	18.2	18.0	16.0	$1,155,558	$1,067,416	$980,045
Transportation Services Unit:						
Corr Administrator	0.7	1	1	6,588–7,264	79,056	83,004
Corr Capt	2.8	4	4	6,134–6,763	313,184	320,672
Corr Lieut	5.7	7	7	4,646–5,646	464,778	469,860
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	54,240	56,952
Corr Sgt	31.9	36	36	4,126–5,012	2,146,721	2,164,903
Assoc Govtl Prog Analyst	1.3	1	1	3,915–4,759	48,548	50,980
Corr Ofcr	145.2	180.4	180.4	2,272–4,356	9,390,584	9,483,971
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	62,112	65,218
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	6.3	7	7	2,348–2,855	217,066	223,630
Temporary Help	1.3	–	–	(74,535)	–	–
Overtime	–	–	–	(4,153,315)	1,346,249	1,346,249
Totals, Transportation Services Unit	197.1	239.4	239.4	$15,648,909	$14,122,538	$14,265,439
Correctional Case Records:						
C.E.A. I	1	1	1	5,493–11,113	83,700	83,700
Corr Case Recds Administrator	7	8	8	4,963–5,987	562,464	565,440
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	108,488	111,060
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	46,250	47,340
Corr Case Recds Analyst	3.7	4	4	2,507–3,957	189,936	189,936
Secty	0.7	1	1	2,390–2,906	33,184	34,472
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Overtime	–	–	–	(2,443)	–	–
Totals, Correctional Case Records	16.0	18.0	18.0	$948,502	$1,052,198	$1,061,528
Legal Processing Unit:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	0.7	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	9.3	10	10	2,507–3,957	449,755	452,571
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	32,358	33,976
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	3.7	4	4	1,908–2,465	110,874	114,204
Temporary Help	0.2	–	–	(10,472)	–	–
Overtime	–	–	–	(131,236)	–	–
Totals, Legal Processing Unit	17.8	19.0	19.0	$909,847	$773,587	$781,351
ID-Warrants Unit:						
Supvng Prog Techn III	0.7	1	1	2,989–3,635	41,268	42,948
Prog Techn III	0.9	1	1	2,626–3,193	31,512	33,084
Supvng Prog Techn I	2.3	3	3	2,443–2,967	95,380	98,308
Prog Techn II	2.1	3	3	2,348–2,855	103,960	104,647
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	8.1	15	15	2,029–2,648	414,342	429,841
Ofc Asst-Typing	10.2	6	6	1,908–2,465	159,238	165,560
Overtime	–	–	–	(78,893)	–	–
Totals, ID-Warrants Unit	25.3	30.0	30.0	$823,632	$879,960	$908,648
Archives:						
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	2.9	3	3	2,507–3,957	109,791	115,167
Mgt Svcs Techn	–	–	–	2,220–3,049	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Ofc Svcs Supvr I-Typing	0.6	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	3.4	5	5	2,348–2,855	150,375	156,165
Ofc Asst-Typing	9.2	12	12	1,908–2,465	309,187	324,658
Ofc Asst-Gen	1.6	2	2	1,846–2,465	51,156	53,718
Temporary Help	0.1	–	–	(8,093)	–	–
Overtime	–	–	–	(101,409)	–	–
Totals, Archives	18.8	24.0	24.0	$724,388	$706,876	$737,672
Camp Operations:						
Corr Administrator	0.3	–	–	6,588–7,264	–	–
Facility Capt	0.3	–	–	6,134–6,763	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals, Camp Operations	1.4	–	–	$86,159	–	–
Institution Services-Litigation Management:						
Corr Administrator	0.8	1	1	6,588–7,264	87,168	87,168
Facility Capt	2.7	3	3	6,134–6,763	237,120	240,804
Corr Counselor III	0.4	1	1	5,311–6,457	63,732	66,924
Corr Counselor II-Spec	12.8	19	19	4,978–6,047	1,380,399	1,398,400
Corr Lieut	2	2	2	4,646–5,646	141,447	141,447
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.5	3	3	3,915–4,759	158,392	163,460
Corr Ofcr	0.3	–	–	2,272–4,356	–	–
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Ofc Techn-Typing	2.8	5.5	5.5	2,348–2,855	168,942	174,381
Word Proc Techn	0.5	1	1	2,029–2,648	28,447	29,869
Limited Exam/Appt Prog Candidate	0.7	–	–	17,804	–	–
Temporary Help	0.8	–	–	(43,790)	–	–
Overtime	–	–	–	(31,910)	–	–
Totals, Institution Services-Litigation Management	26.9	38.5	38.5	$1,810,805	$2,391,251	$2,431,057
Work Incentive-Structured Prison:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Facility Capt	0.3	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Spec	0.8	1	1	4,978–6,047	76,188	76,188
Corr Lieut	1	1	1	4,646–5,646	70,307	70,307
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	108,840	111,426
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.6	–	–	(90,237)	–	–
Overtime	–	–	–	(10,502)	–	–
Totals, Work Incentive-Structured Prison	7.4	7.0	7.0	$491,222	$454,235	$458,225
Emergency Operations:						
Corr Administrator	0.6	1	1	6,588–7,264	86,412	87,168
Facility Capt	0.7	1	1	6,134–6,763	82,356	82,356
Corr Lieut	3.2	3	3	4,646–5,646	207,166	207,166
Corr Sgt	2	3	3	4,126–5,012	173,400	175,872
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,176	29,580
Overtime	–	–	–	(76,855)	3,666,583	3,666,583
Totals, Emergency Operations	7.0	10.0	10.0	$548,962	$4,274,177	$4,280,309
Education and Inmate Programs:						
Asst Chief-Educ-Corr	1.8	2	2	6,178–6,811	155,868	159,576
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Supvr-Corr Educ	2.4	3	3	5,076–6,172	209,040	212,088
Prin Librarian	1	1	1	4,961–6,029	72,348	72,348
Supvr-Voc Inst	2.9	3	3	4,622–5,619	202,284	202,284
Supvr-Acad Inst	2.8	3	3	4,622–5,619	201,772	202,284
Teacher-High School-Phys Educ	0.6	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	0.6	1	1	3,337–5,108	57,948	60,330
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Heavy Truck Driver	1	1	1	3,112–3,407	40,189	40,884
Materials & Stores Supvr I	1.9	2	2	2,784–3,338	73,464	75,134
Truck Driver	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	–	1.5	1.5	2,348–2,855	42,264	44,370

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help-Miscellaneous	–	3.8	3.8	–	172,337	172,337
Totals, Education and Inmate Programs	19.3	26.3	26.3	$1,181,443	$1,496,626	$1,513,099
Pre-Release Expansion:						
Teacher-Elementary-Multiple Subject	1.6	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	5.3	5.5	5.5	3,337–5,108	314,311	316,743
Overtime	–	–	–	(1,964)	–	–
Totals, Pre-Release Expansion	7.9	7.5	7.5	$451,733	$431,467	$433,899
Workforce Investment Act:						
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	39,712	41,700
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Overtime	–	–	–	(10,182)	–	–
Totals, Workforce Investment Act	2.0	2.0	2.0	$112,492	$107,140	$109,128
Vocational Education Act Title II:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Overtime	–	–	–	(522)	–	–
Totals, Vocational Education Act Title II	1.0	1.0	1.0	$67,003	$67,428	$67,428
Improving America's Schools Act:						
Supvr-Compensatory Educ	0.6	1	1	6,035–6,653	78,976	79,836
Supvr-Acad Inst	0.6	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	4.3	7	7	3,337–5,108	378,726	384,824
Teacher-Elementary-Multiple Subject	1.4	2	2	3,337–5,108	112,055	114,456
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Acct Clk II	–	0.5	0.5	2,104–2,559	12,624	13,255
Teaching Asst	4.6	5	5	2,057–2,501	147,541	150,697
Temporary Help	0.2	0.3	0.3	(11,733)	6,749	6,749
Overtime	–	–	–	(2,898)	–	–
Totals, Improving America's Schools Act	11.7	17.8	17.8	$566,894	$851,079	$866,577
Incarcerated Youth Offender Program:						
Supvr-Acad Inst	0.9	1	1	4,622–5,619	64,356	64,356
Teacher-High School-Gen Educ	5.7	12	12	3,337–5,108	565,536	581,216
Voc Instructor-Bldg Maint	–	–	–	3,337–5,108	–	–
Voc Instructor-Ofc Technologist	–	–	–	3,337–5,108	–	–
Voc Instructor-Eyewear	1	–	–	3,337–5,108	–	–
Voc Instructor-Welding	1	–	–	3,337–5,108	–	–
Voc Instructor-Upholstering	0.5	–	–	3,337–5,108	–	–
Voc Instructor-Mach Shop	0.5	–	–	3,337–5,108	–	–
Voc Instructor-Garment Making	0.9	–	–	3,337–5,108	–	–
Voc Instructor-Computer Related	–	–	–	3,337–5,108	–	–
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	32,616	34,247
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,585
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(1,665)	–	–
Totals, Incarcerated Youth Offender Program	11.7	15.0	15.0	$678,701	$690,684	$709,404
Community Correctional Program:						
Community Correctional Center Administration:						
C.E.A. IV	–	1	1	8,025–8,845	103,656	103,656
Corr Administrator-DOC	–	2	2	6,588–7,264	176,736	176,736
Facility Capt-CI	–	2	2	6,134–6,763	155,964	159,648
Corr Counselor II-Spec	–	1	1	4,978–6,349	76,188	76,188
Corr Lieut	–	2	2	4,646–5,646	141,292	141,292
Staff Svcs Mgr I	–	1	1	4,520–5,453	62,214	64,818
Corr Sgt	–	1	1	4,126–5,012	60,745	60,745
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	53,664	56,040
Staff Svcs Analyst-Gen	–	4	4	2,507–3,957	179,894	181,997
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Exec Secty I	–	1	1	2,688–3,268	38,704	39,216
Ofc Techn-Typing	–	2	2	2,348–2,855	63,575	66,467
Ofc Asst-Typing	–	2	2	2,029–2,465	55,996	57,320
Totals	–	21.0	21.0	–	$1,198,712	$1,215,707
Case Records-CCF:						
Corr Counselor III	–	1	1	5,311–6,457	82,908	82,908
Corr Case Recds Mgr	–	1	1	4,330–5,220	59,988	62,640
Corr Case Recds Supvr	–	3	3	3,770–4,534	145,685	152,641
Corr Case Recds Analyst	–	17	17	2,507–3,957	681,124	694,834
Ofc Svcs Supvr II-Gen	–	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	–	4	4	2,348–2,858	133,495	135,630
Ofc Techn-Typing	–	1	1	2,348–2,855	29,463	30,933
Prog Techn II	–	1	1	2,348–2,855	33,885	34,260
Prog Techn I	–	2	2	2,029–2,648	61,156	62,622
Ofc Asst-Typing	–	24	24	2,029–2,465	618,380	647,852
Totals	–	55.0	55.0	–	$1,884,424	$1,942,660
Leo Chesney Center:						
Parole Agent II-Spec	–	1	1	4,978–6,349	78,588	78,588
Corr Lieut	–	1	1	4,646–5,646	67,752	67,752
Corr Counselor I	–	1	1	3,747–5,512	67,632	67,632
Corr Sgt	–	1	1	4,126–5,012	57,880	59,700
Totals	–	4.0	4.0	–	$271,852	$273,672
Folsom CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	1	1	3,747–5,512	67,632	67,632
Corr Case Recds Mgr	–	1	1	4,330–5,220	62,640	62,640
Totals	–	3.0	3.0	–	$207,660	$207,660
Lassen CCF:						
Corr Counselor II-Spec	–	1	1	4,978–6,349	82,721	82,721
Totals	–	1.0	1.0	–	$82,721	$82,721
Claremont CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	74,222	77,936
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	3	3	3,747–5,512	181,342	186,970
Totals	–	5.0	5.0	–	$332,952	$342,294
Delano CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	2	2	3,747–5,512	124,600	124,680
Corr Sgt	–	1	1	4,126–5,012	61,344	61,344
Totals	–	4.0	4.0	–	$263,332	$263,412
Central Valley MCCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Lieut	–	1	1	4,646–5,646	69,107	69,107
Corr Counselor I	–	3	3	3,747–5,512	191,736	194,472
Corr Sgt	–	4	4	4,126–5,012	222,580	230,328
Totals	–	9.0	9.0	–	$560,811	$571,295
Golden State MCCF:						
Corr Lieut	–	2	2	4,646–5,646	140,304	140,304
Corr Counselor I	–	3	3	3,747–5,512	196,498	199,582
Corr Sgt	–	3	3	4,126–5,012	186,262	187,039
Totals	–	8.0	8.0	–	$523,064	$526,925
McFarland CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	78,546	81,156
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Lieut	–	1	1	4,646–5,646	68,952	68,952
Corr Counselor I	–	1	1	3,747–5,512	57,623	60,503
Corr Sgt	–	1	1	4,126–5,012	54,912	57,660
Totals	–	5.0	5.0	–	$337,421	$345,659
Mesa Verde CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Parole Agent II-Spec	–	1	1	4,978–6,349	76,188	76,188
Corr Lieut	–	1	1	4,646–5,646	55,752	58,536
Corr Sgt	–	1	1	4,126–5,012	65,554	65,554
Totals	–	4.0	4.0	–	$274,882	$277,666

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Shafter CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	–	1	1	5,227–6,349	77,388	77,388
Corr Counselor I	–	3	3	3,747–5,512	196,030	199,066
Totals	–	5.0	5.0	–	$355,774	$358,810
Taft CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	72,222	75,672
Corr Counselor I	–	2	2	3,747–5,512	124,680	124,680
Totals	–	3.0	3.0	–	$196,902	$200,352
Adelanto CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,188	76,188
Parole Agent II-Spec	–	1	1	4,978–6,349	81,521	81,521
Corr Counselor I	–	2	2	3,747–5,512	108,432	113,634
Totals	–	4.0	4.0	–	$266,141	$271,343
Desert View MCCF:						
Facility Capt-CI	–	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,950	76,950
Corr Lieut	–	1	1	4,646–5,646	73,695	73,695
Corr Counselor I	–	3	3	3,747–5,512	198,732	201,686
Corr Sgt	–	4	4	4,126–5,012	241,995	245,977
Totals	–	10.0	10.0	–	$673,728	$680,664
Victor Valley MCCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,188	76,188
Corr Lieut	–	1	1	4,646–5,646	73,695	73,695
Corr Counselor I	–	3	3	3,747–5,512	209,768	209,828
Corr Sgt	–	4	4	4,126–5,012	236,228	240,948
Totals	–	9.0	9.0	–	$595,879	$600,659
Baker CCF:						
Corr Counselor II-Supvr	–	1	1	5,227–6,349	76,188	76,188
Corr Lieut	–	1	1	4,646–5,646	74,595	74,595
Corr Counselor I	–	1	1	3,747–5,512	64,619	67,522
Corr Sgt	–	1	1	4,126–5,012	62,244	62,244
Totals	–	4.0	4.0	–	$277,646	$280,549
Eagle Mountain CCF:						
Facility Capt-CI	–	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	–	1	1	5,227–6,349	82,536	82,536
Corr Lieut	–	1	1	4,646–5,646	69,489	69,852
Corr Counselor I	–	2	2	3,747–5,512	124,680	124,680
Corr Sgt	–	3	3	4,126–5,012	181,284	184,004
Totals	–	8.0	8.0	–	$540,345	$543,428
Overtime	–	–	–	–	543,092	543,092
Totals, Community Correctional Program	–	162.0	162.0	–	$9,387,338	$9,528,568
Totals, Institutions Division	515.5	774.0	772.0	$35,721,909	$48,319,976	$48,792,361
Joint Venture Program						
Asst Director	1	1	1	7,105–7,684	92,208	92,208
Facility Capt	0.3	1	1	6,134–6,763	81,372	81,372
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Exec Secty	1	1	1	2,688–3,268	39,216	39,216
Temporary Help-Miscellaneous	1.9	–	–	(94,449)	–	–
Overtime-Miscellaneous	–	–	–	(3,546)	–	–
Totals, Joint Venture Program	5.0	4.0	4.0	$296,896	$269,904	$269,904
Office of Community Resources						
Community Resources Development:						
C.E.A. II	0.5	1	1	5,493–11,113	92,016	92,016
Community Resources Mgr	3	3	3	4,619–6,455	232,380	232,380
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	110,990	113,326
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Temporary Help	–	–	–	(21,260)	–	–
Overtime	–	–	–	(5,857)	–	–
Totals	6.5	8.0	8.0	$462,056	$506,234	$509,974

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Women and Children's Services Unit:						
Corr Administrator	0.6	1	1	6,588–7,264	87,168	87,168
Corr Counselor III	1.3	2	2	5,311–6,457	157,068	157,368
Corr Counselor II-Spec	4.4	5	5	4,978–6,047	367,404	373,696
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	(39,952)	–	–
Overtime	–	–	–	(6,765)	–	–
Totals	7.5	9.0	9.0	$568,348	$639,816	$647,812
Totals, Office of Community Resources	14.0	17.0	17.0	$1,030,404	$1,146,050	$1,157,786
Health Care Services Division						
Health Care Deputy Director:						
C.E.A. IV	1	1	1	8,025–8,845	143,358	143,358
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	43,704	45,888
Exec Asst	0.4	1	1	2,926–3,556	35,112	36,864
Temporary Help	1.1	0.7	0.7	(47,024)	23,637	23,637
Overtime	–	–	–	(43,164)	–	–
Totals, Health Care Deputy Director	3.6	3.7	3.7	$370,991	$245,811	$249,747
Operations:						
C.E.A. I	0.2	1	1	5,493–6,975	65,916	65,916
Exec Secty I	0.7	1	1	2,688–3,268	35,821	37,614
Overtime	–	–	–	(2,502)	–	–
Totals, Operations	0.9	2.0	2.0	$43,241	$101,737	$103,530
Region I:						
C.E.A. I	0.7	1	1	5,493–6,975	106,140	106,140
Corr Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	75,494	76,008
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.2	–	–	(7,007)	–	–
Totals, Region I	2.6	3.0	3.0	$161,382	$216,506	$217,020
Region II:						
Physician & Surgeon	1	1	1	6,705–10,649	130,188	130,188
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Secty	1	1	1	2,390–2,906	30,120	31,632
Temporary Help	0.8	–	–	(34,801)	–	–
Overtime	–	–	–	(1,308)	–	–
Totals, Region II	3.8	3.0	3.0	$287,844	$252,324	$253,836
Region III:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Corr Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	76,008	76,008
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Overtime	–	–	–	(7,172)	–	–
Totals, Region III	2.7	3.0	3.0	$184,405	$202,896	$202,896
Population Management:						
Facility Capt-CI	1	1	1	6,134–6,763	81,156	81,156
Corr Counselor III	2.9	3	3	5,311–6,457	238,396	239,152
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	169,377	171,324
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,110	34,260
Temporary Help	0.3	–	–	(13,526)	–	–
Overtime	–	–	–	(11,962)	–	–
Totals, Population Management	7.9	8.0	8.0	$538,856	$523,039	$525,892
Program Development:						
Asst Dep Director	0.8	1	1	10,080–11,926	120,960	127,008
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Exec Secty I	0.6	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Totals, Program Development	2.9	3.0	3.0	$230,940	$232,020	$238,068
Planning and Program Coordination:						
C.E.A. I	0.4	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1.8	2	2	4,963–5,987	143,688	143,688
Hlth Plan Spec II	3.3	3.7	3.7	4,724–5,741	251,649	254,900
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	160,876	163,960

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	2.5	2	2	2,507–3,957	66,768	70,116
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.7	2	2	2,348–2,855	58,740	61,668
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Overtime	–	–	–	(577)	–	–
Totals, Planning and Program Coordination	14.2	17.7	17.7	$807,916	$943,465	$957,576
Quality Assurance:						
Chief Med Ofcr	1	1	1	9,715–11,135	142,020	142,020
Physician & Surgeon	6	8	8	6,705–10,649	923,152	943,452
Pharmacy Svcs Mgr	1	1	1	5,452–6,627	89,124	89,124
Nurse Consultant III-Supvr	1	2	2	4,757–5,740	125,964	128,820
Nurse Consultant III-Spec	0.6	1	1	4,754–5,736	68,832	68,832
Clinical Recd Administrator	1	1	1	4,517–5,489	65,868	65,868
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	109,532	115,012
Supvng Registered Nurse II	0.5	1	1	4,392–5,290	65,880	65,880
Hlth Prog Spec I	1.4	1	1	4,301–5,228	62,736	62,736
Nurse Consultant II	2.9	4	4	4,333–5,221	246,786	249,756
Supvng Registered Nurse I	0.5	2	2	3,984–4,798	106,236	110,082
Registered Nurse	3.6	10	10	3,364–4,784	499,224	512,160
Assoc Govtl Prog Analyst	1.4	1	1	3,915–4,759	57,108	57,108
Nurse Consultant I	3.1	5	5	3,947–4,754	271,164	277,800
Staff Svcs Analyst-Gen	1.2	2	2	2,507–3,957	73,671	75,451
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Gen	0.6	1	1	2,348–2,855	31,959	33,556
Temporary Help	0.2	–	–	(10,065)	–	–
Overtime	–	–	–	(32,580)	2,231	2,231
Totals, Quality Assurance	27.7	45.0	45.0	$2,132,347	$2,999,747	$3,061,052
Resource Management:						
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	65,436	65,436
Hlth Prog Spec I	1.2	2	2	4,301–5,228	115,041	119,844
Assoc Govtl Prog Analyst	2.3	2	2	3,915–4,759	104,284	106,646
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	36,588	36,588
Exec Asst	0.8	–	–	2,926–3,556	–	–
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Totals, Resource Management	5.6	7.0	7.0	$276,438	$351,433	$360,098
Mental Health:						
Chief Psychiatrist	1.8	2	2	9,715–11,135	332,040	332,040
Staff Psychiatrist	0.5	1	1	8,122–10,649	154,188	154,188
Chief Psychologist	0.6	1	1	5,604–7,151	88,368	92,304
Facility Capt	0.5	1	1	6,134–6,763	73,608	77,292
Sr Psychologist-Spec	2.8	3	3	4,703–6,174	190,776	196,608
Supvng Psych Soc Worker II	0.8	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	107,470	109,992
Secty	0.6	1	1	2,390–2,906	34,832	34,872
Ofc Asst-Typing	1.2	2	2	1,908–2,465	49,908	52,404
Temporary Help	3.3	–	–	(145,745)	–	–
Overtime	–	–	–	(288)	–	–
Totals, Mental Health	13.5	14.0	14.0	$1,018,427	$1,078,194	$1,099,056
Mentally Disordered Offender Evaluation:						
Sr Psychologist-Spec	1.8	–	–	4,703–6,174	–	–
Psychologist-Clinical	8.7	–	–	4,284–5,623	–	–
Assoc Govtl Prog Analyst	–	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Ofc Techn-Typing	2.4	–	–	2,348–2,855	–	–
Word Proc Techn	0.9	–	–	2,029–2,648	–	–
Temporary Help	0.9	–	–	(40,195)	–	–
Overtime	–	–	–	(8,979)	–	–
Totals, Mentally Disordered Offender Evaluation	15.5	–	–	$887,482	–	–
Public Health:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Research Scientist II-Epidemiology	1	1	1	4,724–5,699	68,388	68,388
Pub Hlth Nurse II	3	3	3	4,148–5,504	187,308	187,308
Staff Svcs Mgr I	1.6	2	2	4,520–5,453	108,480	113,904
Hlth Prog Spec I	1	1	1	4,301–5,228	62,736	62,736

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Pub Hlth Nurse I	1.6	2	2	3,779–5,011	102,408	104,676
Research Analyst II-Gen	0.8	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	7.8	7.5	7.5	3,915–4,759	417,731	425,302
Med Tech Asst	1	1	1	3,132–4,356	54,888	54,888
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	81,730	85,818
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.9	1	1	2,348–2,855	32,616	34,248
Dental Asst	1	1	1	2,143–2,814	35,268	35,268
Overtime	–	–	–	(47,556)	–	–
Totals, Public Health	23.4	26.5	26.5	$1,392,639	$1,442,577	$1,466,560
Medical-Dental Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	2	2	2	6,705–10,649	244,338	249,922
Pharmacy Svcs Mgr	1	2	2	5,452–6,627	154,224	157,479
Nurse Consultant II	1.4	1	1	4,333–5,221	65,052	65,052
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	34,064	35,773
Secty	1	1	1	2,390–2,906	34,872	34,872
Overtime	–	–	–	(2,037)	–	–
Totals, Medical-Dental Services	6.7	8.0	8.0	$594,373	$668,570	$679,118
Program Support and Evaluation:						
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,513	46,626
Temporary Help	1.5	–	–	(67,813)	–	–
Totals, Program Support and Evaluation	3.1	2.0	2.0	$143,248	$101,621	$103,734
Health Management Information System:						
Hlth Prog Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Programmer Analyst-Spec	0.2	1	1	4,110–4,997	49,938	52,440
Assoc Info Sys Analyst-Spec	2.2	4	4	4,110–4,997	210,884	219,671
Telecomm Sys Analyst II	0.8	1	1	3,915–4,759	56,500	57,082
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	170,954	171,324
Med Tech Asst	0.2	–	–	3,132–4,356	–	–
Electrician II	0.2	–	–	3,917–4,305	–	–
Med Recd Director	0.9	1	1	3,152–4,237	48,480	50,844
Info Sys Techn	0.4	–	–	2,207–3,168	–	–
Ofc Techn-Typing	1.1	2	2	2,348–2,855	58,494	61,410
Overtime	–	–	–	(23,906)	–	–
Totals, Health Management Information System	11.4	15.0	15.0	$636,576	$811,298	$829,863
Personnel:						
Staff Svcs Mgr I	0.5	1	1	4,520–5,453	60,214	63,170
Assoc Govtl Prog Analyst	3.5	4	4	3,915–4,759	228,044	229,632
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	42,903	45,051
Exec Asst	0.8	–	–	2,926–3,556	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.5	–	–	(64,030)	–	–
Overtime	–	–	–	(53,722)	–	–
Totals, Personnel	7.3	7.0	7.0	$410,338	$359,337	$367,433
Training:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	58,116	61,020
Nurse Consultant II	1.8	2	2	4,333–5,221	117,048	119,652
Assoc Govtl Prog Analyst	1.4	1	1	3,915–4,759	47,568	49,950
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	35,964	36,588
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(3,060)	–	–
Totals, Training	5.0	7.0	7.0	$265,029	$323,040	$333,054
Program Evaluation:						
Nurse Consultant III-Spec	0.4	1	1	28,680	57,048	59,900
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	119,676	122,388
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	114,216	114,216
Nurse Consultant I	1	2	2	3,947–4,754	117,799	118,896

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5250)—*Continued*						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,584	42,616
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(1,974)	–	–
Totals, Program Evaluation	6.3	10.0	10.0	$346,080	$555,427	$564,120
Fiscal and Business Services:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	59,556	62,532
Staff Svcs Mgr I	6	7	7	4,520–5,453	440,018	447,896
Research Analyst II-Gen	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	3.7	4	4	3,915–4,759	213,272	220,139
Staff Svcs Analyst-Gen	3.2	1	1	2,507–3,957	30,209	31,716
Ofc Techn-Typing	1.4	2	2	2,348–2,855	62,436	63,840
Jr Staff Analyst-Gen	–	0.5	0.5	–	15,042	15,792
Temporary Help	1.3	–	–	(55,310)	–	–
Overtime	–	–	–	(61,368)	–	–
Totals, Fiscal and Business Services	16.5	15.5	15.5	$923,532	$820,533	$841,915
Cost and Utilization-Field:						
Assoc Govtl Prog Analyst	21	23	23	3,915–4,759	1,247,616	1,272,453
Staff Svcs Analyst-Gen	11.2	10	10	2,507–3,957	432,339	439,406
Sr Radiologic Technologist-Spec	0.7	–	–	2,851–3,787	–	–
Accountant I-Spec	–	–	–	2,554–3,104	–	–
Jr Staff Analyst-Gen	–	1	1	–	30,084	31,584
Overtime	–	–	–	(102,936)	–	–
Totals, Cost and Utilization-Field	32.9	34.0	34.0	$1,732,335	$1,710,039	$1,743,443
Correctional Treatment Center Unit:						
Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	68,964	72,408
Overtime	–	–	–	(2,923)	–	–
Totals, Correctional Treatment Center Unit	0.6	1.0	1.0	$45,426	$68,964	$72,408
Totals, Health Care Services Division	214.1	235.4	235.4	$13,429,845	$14,008,578	$14,270,419
Law Enforcement and Investigation Division:						
Special Services Unit:						
C.E.A. III	–	1	1	7,648–8,432	102,384	102,384
C.E.A. II	1	–	–	6,954–7,668	–	–
Sr Special Agent	6.9	7	7	5,582–6,749	574,448	578,516
Special Agent	18.4	22	22	4,658–6,290	1,667,840	1,675,784
Corr Lieut	0.8	1	1	4,646–5,646	68,316	69,934
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	0.9	1	1	2,926–3,556	35,112	36,864
Mgt Svcs Techn	0.5	0.5	0.5	2,220–3,049	18,294	18,294
Ofc Techn-Typing	5.5	7	7	2,348–2,855	234,176	236,609
Ofc Asst-Typing	0.6	1	1	1,908–2,465	26,309	27,628
Special Agent-In-Charge	–	1	1	–	79,452	83,424
Temporary Help	12.5	–	–	(833,023)	–	–
Overtime	–	–	–	(431,631)	–	–
Totals, Special Services Unit	48.1	42.5	42.5	$4,363,226	$2,863,439	$2,886,545
Parolees-at-Large Program (PALS):						
Parole Administrator I-Adult	1.3	2	2	6,675–7,360	157,361	157,361
Parole Agent III-Adult Parole	2.2	4	4	5,480–6,661	324,526	324,526
Parole Agent II-Spec	6.5	9	9	4,978–6,349	648,445	657,759
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	49,744	52,236
Parole Agent I	26.2	44	44	3,747–4,554	2,725,731	2,794,827
Asst Info Sys Analyst	0.1	1	1	2,764–4,155	33,444	35,114
Parole Svc Assoc	0.8	1	1	2,497–3,970	43,611	45,792
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,256	34,260
Prog Techn I	3	4	4	2,029–2,648	122,526	124,782
Ofc Asst-Typing	0.8	2	2	1,908–2,465	51,703	54,290
Overtime	–	–	–	(261,942)	10,003	10,003
Totals, Parolees-at-Large Program (PALS)	42.8	69.0	69.0	$3,667,429	$4,201,350	$4,290,950
Totals, Law Enforcement and Investigation Division	90.9	111.5	111.5	$8,030,655	$7,064,789	$7,177,495
TOTALS, FIELD OPERATIONS	924.8	1,272.9	1,270.9	$64,497,257	$79,565,410	$80,569,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
UNALLOCATED (5999)						
Security:						
Corr Counselor I	–	1	1	$3,747–5,272	$44,964	$47,213
Corr Sgt	–	6.5	6.5	4,126–5,012	321,828	337,919
Corr Ofcr	–	180.9	201.9	2,272–4,356	6,985,958	7,335,256
Various Positions	–	−143.8	−145.1	2,809	−5,013,350	−5,264,018
Temporary Help-Miscellaneous	–	38.5	38.5	–	1,267,193	1,267,193
Overtime-Miscellaneous	–	–	–	–	35,870,313	35,886,415
Totals, Security	–	83.1	102.8	–	$39,476,906	$39,609,978
Feeding:						
Overtime-Miscellaneous	–	–	–	–	3,111,929	3,111,929
Totals, Feeding	–	–	–	–	$3,111,929	$3,111,929
Medical:						
Staff Psychiatrist-CF	–	1	1	8,122–10,649	97,464	102,337
Physician & Surgeon-CF	–	1	1	6,705–10,649	97,464	102,337
Corr Counselor II-Spec	–	3.2	3.2	4,978–6,349	191,155	200,713
Hlth Plan Spec II	–	1	1	4,724–5,741	56,688	59,522
Psychologist-Clinical-CF	–	1	1	4,284–5,623	51,408	53,978
Pharmacist I	–	0.5	0.5	4,818–5,474	28,908	30,353
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Supvng Registered Nurse II-CF	–	3	3	4,392–5,290	158,112	166,018
Nurse Consultant II	–	–	–	4,333–5,221	–	–
Supvng Registered Nurse I-CF	–	–	–	3,984–4,798	–	–
Registered Nurse-CF	–	36.7	36.7	3,364–4,784	1,585,440	1,664,712
Assoc Govtl Prog Analyst	–	2.5	2.5	3,915–4,759	117,450	123,323
Nurse Consultant I	–	–	–	3,947–4,754	–	–
Med Tech Asst-CF	–	6	6	3,132–4,356	225,504	236,779
Radiologic Technologist	–	0.3	0.3	2,736–3,617	9,850	10,343
Lab Techn Chemical Analysis	–	0.2	0.2	2,714–3,605	6,514	6,840
Pharmacy Asst	–	9.6	9.6	2,348–2,855	270,489	284,013
Hlth Recd Techn I	–	4.1	4.1	2,348–2,855	115,522	121,298
Ofc Techn-Typing	–	0.5	0.5	2,348–2,855	14,088	14,792
Med Transcriber	–	5.2	5.2	2,304–2,801	143,769	150,957
Lab Asst	–	4	4	1,916–2,498	91,968	96,566
Ofc Asst-Typing	–	0.8	0.8	1,908–2,465	19,479	20,453
Ofc Asst-Gen	–	15.1	15.1	1,846–2,465	349,280	366,747
Overtime-Miscellaneous	–	–	–	–	5,783,106	5,783,106
Totals, Medical	–	96.7	96.7	–	$9,467,898	$9,652,139
Facility Operations:						
Stationary Engr-CF	–	1	1	4,819	57,828	60,719
Overtime-Miscellaneous	–	–	–	–	–	–
Totals, Facility Operations	–	1.0	1.0	–	$57,828	$60,719
Psychiatric Services:						
Staff Psychiatrist-CF	–	3.3	4.5	8,122–10,649	303,436	460,518
Sr Psychologist-CF-Supvr	–	5.5	5.5	5,087–6,483	335,742	352,529
Staff Psychologist-CF-Clinical	–	17.7	17.7	4,284–5,623	909,922	955,418
Psychologist-CF-Clinical	–	43.6	47.4	4,284–5,623	2,210,859	2,558,576
Corr Counselor I	–	0.3	0.3	3,747–5,272	13,489	14,163
Stationary Engr-CF	–	1	1	4,819	57,828	60,719
Supvng Registered Nurse I-CF	–	1	1	3,984–4,798	47,808	50,198
Registered Nurse-CF	–	19	19.8	3,364–4,784	815,114	898,128
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Psych Soc Worker-CF	–	−38.5	−38.5	3,163–3,942	−1,461,306	−1,534,371
Supvng Cook I	–	3.2	3.2	2,580–3,464	99,072	104,026
Psych Techn	–	7.2	8.7	2,617–3,440	91,506	286,876
Recr Therapist	–	2.8	3	2,753–3,428	91,691	104,063
Bldg Maint Worker-CF	–	1	1	3,112–3,407	37,344	39,211
Materials & Stores Supvr I	–	1	1	2,784–3,338	33,408	35,078
Hlth Recd Techn I	–	1	1	2,348–2,855	28,176	29,585
Ofc Techn-Typing	–	5.8	7	2,348–2,855	159,770	207,094
Ofc Techn-Gen	–	3	3	2,348–2,855	84,528	88,754
Med Transcriber	–	1.5	1.5	2,304–2,801	41,472	43,546
Word Proc Techn	–	1	1	2,029–2,648	24,348	25,565
Ofc Asst-Typing	–	2	2	1,908–2,465	48,696	51,131
Overtime-Miscellaneous	–	–	–	–	11,928	11,298
Totals, Psychiatric Services	–	83.4	92.1	–	$4,031,811	$4,891,434

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5999)—*Continued*						
Records:						
Corr Case Recds Analyst	–	4	4	2,507–3,957	120,336	126,353
Ofc Asst-Typing	–	4.8	4.8	1,908–2,465	116,870	122,714
Overtime-Miscellaneous	–	–	–	–	1,064,190	1,064,190
Totals, Records	–	8.8	8.8	–	$1,301,396	$1,313,257
TOTALS, UNALLOCATED	–	273.0	301.4	–	$57,447,768	$58,639,456
Regular/Ongoing Positions	–	*234.5*	*262.9*	–	*10,339,109*	*11,515,325*
Temporary Help	–	*38.5*	*38.5*	–	*1,267,193*	*1,267,193*
Overtime	–	–	–	–	*45,841,466*	*45,856,938*
Ratio:						
Physician & Surgeon	–	–9.6	–14.3	8,122–9,872	–864,395	–1,463,422
Dentist	–	–3.2	–5.8	6,241–7,586	–186,261	–456,092
Corr Counselor I	–	–36.9	–52.9	3,747–4,337	–1,487,425	–2,497,525
Pers Svcs Spec I	–	–4	–6.4	2,315–2,814	–96,203	–186,682
Dental Asst	–	–3.7	–6.3	2,143–2,605	–84,673	–170,111
Asst Clk II	–	–3.6	–7.5	2,104–2,559	–80,512	–198,828
Ofc Asst-Typing	–	–6.3	–28.3	2,029–2,465	–95,861	–723,501
Totals, Ratio	–	–67.3	–121.5	–	–$2,895,330	–$5,696,161
Totals, Field Support	–	205.7	179.9	–	$54,552,438	$52,943,295
Regular/Ongoing Positions	–	*167.2*	*141.4*	–	*7,443,779*	*5,819,164*
Temporary Help	–	*38.5*	*38.5*	–	*1,267,193*	*1,267,193*
Overtime	–	–	–	–	*45,841,466*	*45,856,938*
TOTALS, CENTRAL ADMINISTRATION	3,061.4	4,105.1	3,976.6	$170,457,857	$290,722,801	$287,309,431
Regular/Ongoing Positions	*2,571.7*	*3,583.6*	*3,455.1*	*144,089,913*	*188,610,366*	*185,257,631*
Temporary Help	*489.7*	*521.5*	*521.5*	*15,361,735*	*32,376,701*	*32,376,701*
Overtime	–	–	–	*11,006,209*	*69,735,734*	*69,675,099*

COMMUNITY CORRECTIONAL PROGRAM
(5260)

Headquarters

Administration:						
C.E.A. IV	1	1	1	$8,025–8,845	$106,140	$106,140
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Chief Dep Administrator	0.6	2	2	6,920–7,629	174,588	178,740
Parole Administrator II	1	1	1	6,917–7,625	91,500	91,500
Parole Administrator I	2.5	3	3	6,675–7,360	248,520	256,536
Parole Agent III [1]	7.2	9.2	8	5,480–6,661	743,810	655,548
Admin-Health Care	1	1	1	5,878–6,356	74,064	74,064
Parole Agent II-Spec	11.9	13	13	4,978–6,047	767,179	770,384
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,445	71,844
Corr Lieut	0.8	1	1	4,646–5,646	68,226	68,952
Labor Relations Spec	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	3.9	6	6	4,520–5,453	365,208	379,600
Parole Agent I	2.1	4	4	3,747–5,272	262,741	136,431
Assoc Info Sys Analyst-Spec	2.3	1	1	4,110–4,997	59,964	59,964
Assoc Bus Mgt Analyst	1.5	2	2	3,915–4,759	99,910	104,914
Assoc Govtl Prog Analyst	10.8	12	12	3,915–4,759	641,320	653,420
Bus Svc Ofcr II-Spec	0.3	2	2	3,568–4,338	94,506	97,008
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	36,576	36,576
Staff Svcs Analyst-Gen	6.4	6	6	2,507–3,957	238,223	247,462
Exec Asst	1.9	1	1	2,926–3,556	42,408	42,672
Bus Svc Asst-Spec	0.3	2	2	2,220–3,300	53,280	55,944
Exec Secty I	0.3	1	1	2,688–3,268	39,216	39,756
Mgt Svcs Techn	0.6	1	1	2,220–3,049	31,840	32,400
Ofc Techn-Typing	3	8	8	2,348–2,855	211,702	220,019
Ofc Techn-Gen	–	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	–	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	2	2	2	1,908–2,465	53,260	55,928
Temporary Help	2.9	2.9	2.9	(132,150)	128,829	128,829
Overtime	–	–	–	707,001	1,261,838	1,272,396
Totals	68.0	88.1	86.9	$5,112,387	$6,185,437	$6,058,787

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Community Correctional Facilities:						
Corr Administrator-DOC	1.9	–	–	6,588–7,264	–	–
C.E.A.	1	–	–	5,493–6,975	–	–
Parole Agent III-Adult Parole	0.3	–	–	5,480–6,661	–	–
Facility Capt	1	–	–	5,898–6,503	–	–
Corr Counselor III	0.5	–	–	5,311–6,457	–	–
Corr Counselor II-Spec	0.7	–	–	5,026–6,105	–	–
Parole Agent II-Spec	0.9	–	–	4,787–5,814	–	–
Staff Svcs Mgr I	0.9	–	–	4,520–5,453	–	–
Corr Lieut	2	–	–	4,467–5,429	–	–
Corr Case Recds Mgr	1	–	–	4,330–5,220	–	–
Corr Sgt	1	–	–	3,603–5,069	–	–
Assoc Govtl Prog Analyst	1.8	–	–	3,967–4,819	–	–
Corr Case Recds Supvr	2.3	–	–	3,770–4,534	–	–
Exec Secty I	1.3	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen	1	–	–	2,628–3,195	–	–
Staff Svcs Analyst-Gen	3.1	–	–	2,507–3,049	–	–
Corr Case Recds Analyst	14.4	–	–	2,507–3,049	–	–
Ofc Svcs Supvr I-Typing	3.8	–	–	2,348–2,856	–	–
Prog Techn II	0.9	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.9	–	–	2,348–2,855	–	–
Prog Techn I	2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	20.3	–	–	1,908–2,319	–	–
Temporary Help	–	–	–	(112,849)	–	–
Overtime	–	–	–	(362,637)	–	–
Totals	64.0	–	–	$3,180,670	–	–
Parole Case Records:						
Corr Case Recds Administrator	1.9	2	2	4,963–5,987	132,144	135,159
Corr Case Recds Mgr	4	4	4	4,330–5,220	250,339	250,560
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Corr Case Recds Supvr	7.7	8	8	3,770–4,534	430,719	433,185
Corr Case Recds Analyst	53.4	58	58	2,507–3,957	2,615,091	2,660,959
Ofc Svcs Supvr II-Gen	3.5	4	4	2,628–3,195	139,617	142,896
Ofc Svcs Supvr I-Typing	2.7	4	4	2,348–2,856	132,614	134,702
Ofc Svcs Supvr I-Gen	1.7	3	3	2,348–2,856	92,298	95,190
Ofc Techn-Typing	2.6	3	3	2,348–2,855	92,016	96,614
Ofc Techn-Gen	1	1	1	2,348–2,855	34,244	34,260
Prog Techn II	4.2	5	5	2,348–2,855	163,041	166,052
Prog Techn	2.1	3	3	2,029–2,648	86,348	89,076
Ofc Asst-Typing	32.8	52.5	44.5	1,908–2,465	1,395,626	1,239,069
Ofc Asst-Gen	17.4	20	20	1,846–2,465	531,958	551,863
Temporary Help	0.1	–	–	(3,631)	–	–
Overtime	–	–	–	(780,223)	–	–
Totals	136.1	168.5	160.5	$5,934,003	$6,153,163	$6,086,693
Sexually Violent Predators Program:						
Parole Agent III	1	1	1	5,480–6,661	86,727	86,727
Parole Agent II-Spec	2.6	3	3	4,978–6,047	218,088	226,908
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(29,484)	–	–
Totals	4.6	5.0	5.0	$336,396	$339,075	$347,895
Unallocated:						
Parole Administrator	–	1.9	2.5	6,675–7,360	152,190	210,263
Parole Agent III	–	34.3	37	5,480–6,661	2,255,568	2,554,776
Parole Agent II	–	35.7	43.2	4,978–6,349	2,132,575	2,709,625
Sr Psychologist	–	2.1	2.4	4,703–6,184	118,516	142,219
Psychologist	–	2.1	2.6	4,284–5,623	107,957	139,164
Staff Psychiatrist	–	2.1	2.4	4,284–5,623	107,957	245,579
Parole Agent I	–	134.5	155.1	3,747–5,512	6,047,658	7,294,285
Parole Svc Assoc	–	3.1	3.6	2,497–3,970	107,870	113,264
Psych Soc Worker	–	15.3	18.4	3,163–3,942	580,727	733,310
Ofc Techn-Typing	–	4.2	5	2,348–2,855	118,339	147,924
Ofc Asst-Typing	–	46.2	51.9	1,098–2,465	1,057,795	1,247,718
Totals, Unallocated Growth	–	281.5	324.1	–	$12,787,152	$15,538,127
Totals, Headquarters	272.7	543.1	576.5	$14,563,456	$25,464,827	$28,031,502

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Region I						
Headquarters:						
C.E.A. III	1	1	1	7,648–8,432	100,884	100,884
Chief Dep Administrator	0.4	1	1	6,920–7,629	91,548	91,548
Parole Administrator II	1	1	1	6,917–7,625	91,500	91,500
Parole Administrator I	1	1	1	6,675–7,360	89,392	89,520
Parole Agent III	2	3	3	5,480–6,661	245,458	245,458
Parole Agent II-Spec	13.9	17	17	4,978–6,047	1,262,705	1,281,556
Corr Lieut	1	1	1	4,646–5,646	71,507	71,507
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Parole Agent I [3]	18	29	25	3,747–5,272	1,745,035	1,531,613
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Assoc Info Sys Analyst-Spec	2.7	3	3	4,110–4,997	162,050	167,158
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	154,626	157,156
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Corr Ofcr	1	1	1	2,272–4,356	56,088	56,088
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,200	39,600
Parole Svc Assoc [4]	1	1	–	2,497–3,970	47,410	–
Staff Svcs Analyst-Gen	1.4	1.5	1.5	2,507–3,957	62,937	65,094
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Bus Svc Asst-Spec	0.7	1	1	2,220–3,300	39,600	39,600
Exec Secty I	0.7	1	1	2,688–3,268	39,216	39,216
Supvng Prog Techn I	–	1	1	2,443–2,967	29,316	30,780
Ofc Techn-Typing	3.8	5	5	2,348–2,855	156,581	161,062
Acctg Techn	0.4	1	1	2,348–2,855	28,176	29,580
Prog Techn [3]	7.1	9	6	2,029–2,648	277,899	187,155
Ofc Asst-Typing	3.2	4	4	1,908–2,465	113,694	116,421
Ofc Asst-Gen	0.8	1	1	1,846–2,465	25,156	26,416
Temporary Help	1.2	0.5	0.5	(72,625)	17,933	17,933
Overtime	–	–	–	(347,953)	12,692	12,692
Totals	68.8	92.0	84.0	$4,485,347	$5,187,163	$4,876,097
Supervision Case Services:						
Parole Administrator I	6.1	7	7	6,675–7,360	610,828	616,364
Parole Agent III	33.7	38	38	5,480–6,661	3,086,996	3,104,920
Parole Agent II-Supvr	1.3	3	3	5,227–6,349	230,964	230,964
Parole Agent II-Spec	36.3	41	41	4,978–6,047	3,123,091	3,142,685
Corr Lieut	1.4	2	1.5	4,646–5,646	139,937	106,574
Labor Relations Spec	0.8	1	0.3	4,520–5,453	65,436	16,632
Parole Agent I	276.3	316	318.6	3,747–5,272	20,306,460	20,601,325
Assoc Info Sys Analyst-Spec	0.4	1	0.6	4,110–4,997	57,346	35,679
Youth Corr Counselor	0.9	2	1	2,272–4,782	125,304	66,412
Corr Ofcr	1.1	1	1	2,272–4,356	54,888	54,888
Mgt Svcs Techn	1	1	1	2,220–3,049	36,384	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	8.1	9	9	2,348–2,856	305,456	308,816
Ofc Techn-Typing	11.8	13	13	2,348–2,855	438,825	440,697
Word Proc Techn	4.3	4	4	2,029–2,648	119,676	120,888
Ofc Asst-Typing	49.7	66	66	1,908–2,465	1,829,474	1,868,522
Temporary Help	6	–	–	(369,779)	–	–
Overtime	–	–	–	(1,358,073)	–	–
Totals	440.2	506.0	506.0	$28,342,019	$30,565,937	$30,786,826
Edward Veit Community Correctional Center:						
Parole Agent III	0.7	1	1	5,480–6,661	65,760	69,048
Parole Agent II-Spec	1	1	1	4,978–6,047	82,721	82,721
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Corr Ofcr	7	7	7	2,272–4,356	390,737	393,297
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Supvng Cook I	0.5	1	1	2,580–3,464	34,278	35,868
Cook Spec II	1.9	2	2	2,367–2,877	65,916	67,368
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.5	0.5	0.5	2,104–2,559	15,349	15,354
Temporary Help	0.7	0.6	0.6	(46,229)	26,167	26,167
Overtime	–	–	–	(50,875)	24,163	24,163
Totals	15.3	16.1	16.1	$883,291	$851,239	$860,134

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Community Correctional Facilities:						
Facility Capt	2.4	–	–	5,898–6,503	–	–
Corr Counselor II-Supvr	7.6	–	–	5,026–6,105	–	–
Corr Counselor II-Spec	1	–	–	4,978–6,047	–	–
Parole Agent II-Spec	4.1	–	–	4,787–5,814	–	–
Corr Lieut	5.4	–	–	4,467–5,429	–	–
Corr Case Recds Mgr	1	–	–	4,330–5,220	–	–
Corr Sgt	9.4	–	–	3,603–5,069	–	–
Corr Counselor I	14	–	–	3,967–4,819	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(36,026)	–	–
Overtime	–	–	–	(81,918)	–	–
Totals	45.4	–	–	$3,246,399	–	–
Interstate Unit:						
Parole Administrator I	1	1	1	6,675–7,360	88,320	88,320
Parole Agent II-Spec	2.8	3	3	4,978–6,047	227,168	229,888
Parole Agent I	8.5	9	9	3,747–5,272	584,910	600,067
Corr Case Recds Supvr	1	1	1	3,770–4,534	51,536	53,728
Corr Case Recds Analyst	2	2	2	2,507–3,957	94,968	94,968
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	1.8	2	2	2,348–2,855	66,028	67,620
Prog Techn II	1	1	1	2,348–2,855	33,976	34,258
Prog Techn	2.9	3	3	2,029–2,648	95,328	95,328
Ofc Asst-Typing	1.4	2	2	1,908–2,465	57,873	59,160
Overtime	–	–	–	(35,848)	–	–
Totals	24.4	26.0	26.0	$1,379,282	$1,370,382	$1,395,209
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	9,715–11,135	164,172	164,172
Staff Psychiatrist	3.7	7	7	8,122–10,649	1,023,003	1,037,615
Sr Psychologist-Supvr	1.9	1	1	5,087–6,483	81,872	84,996
Sr Psychologist-Spec	2	2	2	4,703–6,174	148,176	148,176
Psychologist-Clinical	7.3	10	10	4,284–5,623	638,342	644,676
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	46,980	49,332
Psych Soc Worker	7	13.5	13.5	3,163–3,942	627,864	633,552
Supvng Psych Soc Worker	–	1	1	3,571	42,852	42,852
Sr Med Transcriber	–	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1.9	3	3	2,348–2,855	102,780	104,493
Med Transcriber	2	2	2	2,304–2,801	61,552	64,210
Temporary Help	1	2.1	2.1	(63,464)	152,765	152,765
Overtime	–	–	–	(1,169)	–	–
Totals	28.3	44.6	44.6	$2,130,087	$3,127,942	$3,164,423
Totals, Region I	622.4	684.7	676.7	$40,466,425	$41,102,663	$41,082,689
Region II						
Headquarters:						
C.E.A. III	0.7	1	1	7,648–8,432	97,368	97,368
Chief Dep Administrator	0.4	2	2	6,920–7,629	166,080	174,384
Parole Administrator I	1.5	1	1	6,675–7,360	88,320	88,320
Parole Agent III	3.4	4	4	5,480–6,661	320,418	320,418
Parole Agent II-Spec	14	15	15	4,978–6,047	1,108,878	1,127,486
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	62,826	64,896
Parole Agent I	25.5	27	27	3,747–5,272	1,832,564	1,849,343
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	125,924	125,924
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	53,894	56,223
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Parole Svc Assoc [4]	3.7	4	3	2,497–3,970	179,262	145,778
Staff Svcs Analyst-Gen	2.6	5	5	2,507–3,957	199,261	203,348
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	6.5	6	6	2,348–2,855	190,506	196,179
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.6	1	1	2,348–2,855	34,260	34,260
Prog Techn [3]	1	2	1	2,029–2,648	59,932	29,560
Word Proc Techn	0.8	1	1	2,029–2,648	29,580	29,580
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Acct Clk II	1	1	1	2,104–2,559	26,838	28,176
Ofc Asst-Typing	10	11	11	1,908–2,465	300,037	309,210
Ofc Asst-Gen	0.6	1	1	1,846–2,465	27,740	29,116
Temporary Help	0.9	0.4	0.4	(55,871)	18,308	18,308
Overtime	–	–	–	(143,569)	11,987	11,987
Totals	82.4	92.4	90.4	$5,365,868	$5,177,187	$5,184,472
Supervision Case Services:						
Parole Administrator I	6.9	8	8	6,675–7,360	702,980	707,148
Parole Agent III	31.2	34	34	5,480–6,661	2,711,171	2,735,019
Parole Agent II-Supvr	3.5	5	5	5,227–6,349	394,997	394,997
Parole Agent II-Spec	36.5	39	39	4,978–6,047	2,963,434	2,990,096
Parole Agent I	261.1	300	300	3,747–5,272	18,623,051	19,028,235
Corr Counselor I	1.3	1	1	3,747–5,272	70,656	70,656
Corr Case Recds Analyst	0.7	–	–	2,507–3,957	–	–
Ofc Svcs Supvr I-Typing	2	3	3	2,348–2,856	100,680	103,999
Ofc Svcs Supvr I-Gen	5.1	6	6	2,348–2,856	205,752	205,752
Ofc Techn-Typing	12	12	12	2,348–2,855	392,448	399,150
Ofc Techn-Gen	2.3	3	3	2,348–2,855	96,696	98,100
Prog Techn I	1	1	1	2,029–2,648	31,296	31,776
Word Proc Techn	7.8	8	8	2,029–2,648	239,352	241,776
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	47	65	65	1,908–2,465	1,766,269	1,818,551
Ofc Asst-Gen	–	1	1	1,846–2,465	24,954	26,202
Temporary Help	4.1	–	–	(248,813)	–	–
Overtime	–	–	–	(1,297,344)	–	–
Totals	423.5	487.0	487.0	$27,468,303	$28,355,512	$28,883,233
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	6.8	7.5	7.5	8,122–10,649	1,143,453	1,146,180
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Parole Agent II-Spec	0.5	1	1	4,978–6,047	80,436	80,436
Staff Psychologist-Clinical	1	1	1	4,284–5,623	71,076	71,076
Psychologist-Clinical	5.1	5.5	5.5	4,284–5,623	384,843	386,226
Parole Svc Assoc	1	1	1	2,497–3,970	36,420	36,420
Psych Soc Worker	4.9	10	10	3,163–3,942	479,070	484,782
Ofc Techn-Gen	0.9	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	1.5	2	2	2,348–2,855	65,703	67,272
Med Transcriber	1.4	2	2	2,304–2,801	65,412	67,008
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,561	24,736
Temporary Help	1.5	1.9	1.9	(91,251)	134,515	134,515
Overtime	–	–	–	(7,400)	–	–
Totals	27.2	35.9	35.9	$2,886,184	$2,763,681	$2,779,247
Totals, Region II	533.1	615.3	613.3	$35,720,355	$36,296,380	$36,846,952
Region III						
Headquarters:						
C.E.A. III	0.5	1	1	7,648–8,432	97,368	97,368
Parole Administrator II	2	2	2	6,917–7,625	183,000	183,000
Parole Administrator I	9.4	12	12	6,675–7,360	1,043,580	1,055,604
Parole Agent III	3.8	4	4	5,480–6,661	327,813	327,813
Parole Agent II-Spec	11.4	14	14	4,978–6,047	1,045,551	1,062,741
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,876	65,436
Parole Agent I [2]	24.2	30	26	3,747–5,272	1,900,012	1,676,661
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	103,056	108,219
Assoc Bus Mgt Analyst	0.7	1	1	3,915–4,759	56,881	57,108
Assoc Govtl Prog Analyst	3.3	3	3	3,915–4,759	171,324	171,324
Parole Svc Assoc [4]	5.7	6	4	2,497–3,970	248,807	170,934
Staff Svcs Analyst-Gen	3	4	4	2,507–3,957	166,131	166,284
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,576	38,384
Info Sys Techn	2	2	2	2,207–3,168	65,838	66,816
Secty	0.8	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	2.7	3	3	2,348–2,856	93,669	96,628
Ofc Techn-Typing	1	2	2	2,348–2,855	58,863	61,797
Acctg Techn	0.5	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Prog Techn [3]	5.1	6	3	2,029–2,648	172,572	89,754
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Ofc Asst-Typing	13.1	16	16	2,029–2,465	443,454	455,170
Ofc Asst-Gen	1.7	2	2	1,846–2,465	54,534	55,782
Temporary Help	1.8	0.5	0.5	(103,791)	25,309	25,309
Overtime	–	–	–	(573,077)	18,777	18,777
Totals	98.6	116.5	107.5	$7,198,699	$6,503,523	$6,177,845
Supervision Case Services:						
Parole Agent III	54.9	63	63	5,480–6,661	5,012,819	5,069,479
Parole Agent II-Spec	64	70	70	4,978–6,047	5,293,607	5,349,113
Parole Agent I	427.8	500	500	3,747–5,272	30,337,404	30,924,847
Youth Corr Counselor	2.9	3	3	2,272–4,782	183,156	183,156
Ofc Svcs Supvr I-Typing	16.3	17	17	2,348–2,856	566,561	573,981
Ofc Techn-Typing	3.6	4	4	2,348–2,855	131,600	133,556
Ofc Asst-Typing	117.7	154.5	154.5	1,908–2,465	4,269,937	4,385,612
Temporary Help	1.3	–	–	(74,234)	–	–
Overtime	–	–	–	(1,744,399)	–	–
Totals	688.5	811.5	811.5	$41,644,689	$45,795,084	$46,619,744
Restitution Center:						
Parole Administrator I	1	1	1	6,675–7,360	88,320	88,320
Parole Agent II-Spec	3.2	4	4	4,978–6,047	305,302	308,766
Corr Lieut	1	1	1	4,646–5,646	71,140	71,140
Corr Sgt	4	4	4	4,126–5,012	245,376	245,376
Corr Ofcr	13.8	14	14	2,272–4,356	746,282	750,250
Supvng Cook I	0.8	1	1	2,580–3,464	39,936	39,936
Bldg Maint Worker	2	2	2	3,112–3,407	81,768	81,768
Cook Spec II	2	2	2	2,367–2,877	73,068	73,608
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.8	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing	1	1	1	2,029–2,465	29,580	29,580
Temporary Help	0.2	–	–	(10,371)	–	–
Overtime	–	–	–	(212,641)	33,343	33,343
Totals	30.8	32.0	32.0	$1,896,261	$1,774,253	$1,783,515
Parole Outpatient Clinic:						
Chief Psychiatrist	0.5	1	1	9,715–11,135	166,020	174,321
Staff Psychiatrist	10.5	11	11	8,122–10,649	1,587,288	1,650,434
Sr Psychologist-Supvr	0.8	2	2	5,087–6,483	146,040	149,092
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Parole Agent II-Spec	1.1	3	3	4,978–6,047	207,705	207,705
Mental Hlth Prog Supvr	1	1	1	4,963–5,987	71,844	71,844
Psychologist-Clinical	4.6	6	6	4,284–5,623	423,629	426,456
Parole Agent III	0.5	1	1	5,480	75,948	79,452
Parole Svc Assoc	1	1	1	2,497–3,970	43,754	45,913
Psych Soc Worker	2.7	15	15	3,163–3,942	636,480	657,396
Parole Agent I	0.3	1	1	3,747	50,802	55,200
Supvng Psych Soc Worker	–	1	1	3,571	42,852	44,995
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1.8	3	3	2,348–2,855	91,608	96,184
Med Transcriber	3.4	4	4	2,304–2,801	124,870	127,690
Ofc Asst-Typing	2	2	2	1,908–2,465	60,936	60,936
Temporary Help	0.7	2.5	2.5	(41,552)	179,128	179,128
Overtime	–	–	–	(14,224)	–	–
Totals	32.9	56.5	56.5	$2,820,328	$4,020,576	$4,138,418
Totals, Region III	850.8	1,016.5	1,007.5	$53,559,977	$58,093,436	$58,719,522
Region IV						
Headquarters:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Parole Administrator II	2	2	2	6,917–7,625	185,400	185,400
Parole Administrator I	9.7	11	11	6,675–7,360	957,052	967,832
Parole Agent III	5	5	5	5,480–6,661	393,085	396,373
Parole Agent II-Spec	7.9	8	8	4,978–6,047	627,808	627,808
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	56,200	59,012
Parole Agent I [2]	20.7	22	21	3,747–5,272	1,531,128	1,465,930
Assoc Info Sys Analyst-Spec	4	4	4	4,110–4,997	225,102	230,366
Assoc Bus Mgt Analyst	0.3	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	146,606	151,550
Parole Svc Assoc [4]	0.9	2	1	2,497–3,970	75,720	31,464

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5260)—*Continued*						
Staff Svcs Analyst-Gen	1.8	1	1	2,507–3,957	39,006	39,600
Corr Case Recds Analyst	2	2	2	2,507–3,957	94,968	94,968
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Info Sys Techn	2	2	2	2,207–3,168	66,180	67,212
Secty	0.3	1	1	2,390–2,906	28,680	30,120
Ofc Svcs Supvr I-Typing	1.8	3	3	2,348–2,856	98,688	100,434
Ofc Techn-Typing	4	4	4	2,348–2,855	131,043	134,160
Acctg Techn	0.7	1	1	2,348–2,855	28,176	29,580
Word Proc Techn	1	1	1	2,029–2,648	29,580	29,580
Prog Techn [3]	2.8	3	2	2,029–2,648	96,528	64,752
Ofc Asst-Typing	17.4	19.5	19.5	1,908–2,465	549,635	561,975
Temporary Help	10	0.6	0.6	(602,591)	26,745	26,745
Overtime	–	–	–	(167,409)	17,510	17,510
Totals	100.7	101.1	98.1	$6,596,890	$5,651,932	$5,564,923
Supervision Case Services:						
Parole Administrator I	0.7	1	1	6,675–7,360	87,928	89,456
Parole Agent III	38.4	46	46	5,480–6,661	3,647,807	3,683,546
Parole Agent II-Spec	48.8	53	53	4,978–6,047	4,055,040	4,083,144
Psychologist-Clinical	1	1	1	4,284–5,623	71,076	71,076
Parole Agent I	342.2	386.8	386.8	3,747–5,272	24,513,325	24,924,630
Parole Svc Assoc	2.1	4	4	2,497–3,970	149,936	151,944
Ofc Svcs Supvr I-Typing	15.5	15	15	2,348–2,856	501,880	510,119
Ofc Techn-Typing	5.8	6	6	2,348–2,855	206,721	206,760
Word Proc Techn	1	1	1	2,029–2,648	31,596	31,776
Prog Techn	1	1	1	2,029–2,648	28,188	29,592
Acct Clk II	1	1	1	2,104–2,559	31,908	31,908
Ofc Asst-Typing	79	97.5	97.5	1,908–2,465	2,744,105	2,798,085
Temporary Help	3.4	–	–	(208,235)	–	–
Overtime	–	–	–	(1,081,620)	–	–
Totals	539.9	613.3	613.3	$33,733,676	$36,069,510	$36,612,036
Community Correctional Facilities:						
Facility Capt	1.7	–	–	5,898–6,503	–	–
Corr Counselor II-Supvr	4.5	–	–	5,026–6,105	–	–
Parole Agent II-Spec	4.8	–	–	4,787–5,814	–	–
Corr Lieut	4	–	–	4,467–5,429	–	–
Corr Sgt	10.9	–	–	3,603–5,069	–	–
Corr Counselor I	6.6	–	–	3,967–4,819	–	–
Med Transcriber	2.4	–	–	2,304–2,801	–	–
Temporary Help	1.5	–	–	(89,988)	–	–
Overtime	–	–	–	(216,387)	–	–
Totals	36.4	–	–	$2,565,342	–	–
Parole Outpatient Clinic:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	7.4	7.5	7.5	8,122–10,649	1,137,276	1,142,022
Sr Psychologist-Supvr	0.6	1	1	5,087–6,483	83,814	84,996
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Mental Hlth Prog Supvr	0.5	1	1	4,963–5,987	59,556	62,532
Psychologist-Clinical	4.5	5	5	4,284–5,623	326,644	335,463
Parole Svc Assoc	0.8	1	1	2,497–3,970	39,644	41,504
Psych Soc Worker	7.3	17.5	17.5	3,163–3,942	784,678	805,127
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1.5	2	2	2,348–2,855	65,812	68,372
Med Transcriber	–	3	3	2,304–2,801	97,369	98,827
Ofc Asst-Typing	1	1	1	1,908–2,465	24,954	26,202
Temporary Help	2.4	2.9	2.9	(143,988)	209,545	209,545
Overtime	–	–	–	(680)	–	–
Totals	29.0	44.9	44.9	$2,483,692	$3,106,984	$3,152,282
Totals, Region IV	706.0	759.3	756.3	$45,379,600	$44,828,426	$45,329,241
TOTALS, AUTHORIZED POSITIONS	2,985.8	3,618.9	3,630.3	$189,689,813	$205,785,732	$210,009,906
Regular/Ongoing Positions	*2,948.5*	*3,604.0*	*3,615.4*	*177,968,444*	*203,486,178*	*207,699,794*
Temporary Help	*37.3*	*14.9*	*14.9*	*2,507,438*	*919,244*	*919,244*
Overtime	–	–	–	*9,213,931*	*1,380,310*	*1,390,868*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
AVENAL STATE PRISON-ASP (5352)						
Security-ASP						
Corr Administrator	3	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	6.1	7	7	6,134–6,763	572,570	572,892
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	27.8	32.1	32.1	4,646–5,646	2,182,529	2,197,528
Corr Sgt	74.4	83.2	82.6	4,126–5,012	4,868,221	4,930,119
Corr Ofcr	608.9	661.7	641.7	2,272–4,356	33,493,456	33,764,338
Ofc Svcs Supvr I-Typing	1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	9.4	10	10	2,348–2,855	335,926	343,400
Ofc Asst-Typing	11.6	15	15	1,908–2,465	441,813	448,035
Ofc Asst-Gen	7.1	9	9	1,846–2,465	249,570	254,056
Asst Clk	2.5	1	1	1,648–2,003	19,776	20,760
Temporary Help	23.6	1	1	(1,227,250)	70,856	70,856
Overtime	–	–	–	(6,093,760)	1,511,054	1,532,832
Totals, Security-ASP	776.4	824.0	803.4	$48,486,259	$44,090,831	$44,479,876
Inmate Support-ASP						
Feeding:						
Corr Food Mgr II	0.8	1	1	4,742–5,765	63,072	66,226
Corr Food Mgr I	0.3	–	–	4,516–5,491	–	–
Asst Corr Food Mgr	1.5	2	2	3,831–4,577	102,069	105,938
Supvng Corr Cook	5	7.2	7.2	3,177–3,860	307,189	315,958
Supvng Cook I	36	37.3	34.3	2,580–3,464	1,376,906	1,320,008
Materials & Stores Supvr I	1	1	1	2,784–3,338	35,660	37,440
Ofc Techn-Typing	0.7	1	1	2,348–2,855	36,339	36,540
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(124,552)	32,816	33,566
Totals, Feeding-ASP	45.6	49.5	46.5	$1,966,000	$1,954,051	$1,915,676
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	8.4	9	9	2,784–3,338	339,646	346,605
Temporary Help	–	–	–	(750)	–	–
Overtime	–	–	–	(1,791)	–	–
Totals, Clothing-ASP	9.4	10.0	10.0	$376,049	$384,514	$391,473
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	9.9	10	10	6,705–10,649	1,280,171	1,286,063
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1.6	4	4	4,818–5,474	266,208	271,992
Sr Med Tech Asst	1	1	1	4,126–5,012	61,344	61,344
Pub Hlth Nurse I	0.1	–	–	3,779–5,011	–	–
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	17.9	25.9	25	3,364–4,784	1,362,426	1,348,090
Clinical Lab Technologist	0.8	1	1	3,574–4,543	44,678	46,916
Med Tech Asst	26.5	30	30	3,132–4,356	1,575,177	1,596,182
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	83,919	84,072
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Radiologic Technologist	1	2	2	2,736–3,617	70,028	73,408
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	35,489	37,264
Pharmacy Asst	2	2	2	2,348–2,855	62,979	65,574
Hlth Recd Techn I	5.4	6	6	2,348–2,855	176,856	185,676
Ofc Techn-Typing	1.1	1	1	2,348–2,855	36,540	36,540
Med Transcriber	2.1	3	3	2,304–2,801	91,303	94,069
Lab Asst	1	2	2	1,916–2,498	53,544	54,726
Ofc Asst-Typing	1	2	2	1,908–2,465	58,656	60,048
Ofc Asst-Gen	3.1	3	3	1,846–2,465	78,298	81,605
Asst Clk	0.1	1	1	1,648–2,003	20,350	21,369
Temporary Help	0.5	–	–	(27,853)	–	–
Overtime	–	–	–	(475,965)	70,957	73,833
Totals, Medical-ASP	83.9	102.9	102.0	$5,490,029	$5,856,915	$5,906,763

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5352)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	6.2	7	7	6,241–9,664	725,328	734,064
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Dental Asst	5.1	5	5	2,143–2,814	163,962	164,208
Ofc Asst-Typing	–	1	1	1,908–2,465	24,348	24,957
Overtime	–	–	–	(8,210)	–	–
Totals, Dental-ASP	13.3	14.0	14.0	$1,115,680	$1,030,830	$1,040,421
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	60,636	63,672
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,127
Fire Chief-Corr Facility	0.8	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	0.7	1	1	4,008–5,335	64,020	64,020
Chief Engr I	1.5	2	2	5,313	121,584	121,584
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	12.7	14	14	4,819	809,592	809,592
Supvr-Bldg Trades	2.5	3	3	4,106–4,727	168,930	170,168
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Plumber III	0.6	1	1	4,105–4,509	54,108	54,108
Electrician III	0.8	1	1	4,105–4,509	54,108	54,108
Firefighter	4.6	5	5	3,132–4,356	265,032	265,032
Carpenter III	1	2	2	3,917–4,305	98,664	101,016
Electrician II	5.2	6	6	3,917–4,305	295,672	306,120
Plumber II	3.4	4	4	3,917–4,305	201,984	204,340
Maint Mechanic	8.8	8.7	8	3,744–4,112	417,514	394,745
Painter II	3	4	4	3,739–4,105	192,648	194,893
Carpenter II	5.7	6	6	3,739–4,105	295,202	295,560
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Painter I	0.1	–	–	3,570–3,917	–	–
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	1.3	2	2	3,186–3,832	77,259	81,115
Lead Groundskeeper I	0.7	1	1	3,112–3,739	42,027	44,095
Automobile Mechanic	1.6	2	2	3,257–3,570	81,924	83,880
Bldg Maint Worker	0.7	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	0.7	1	1	2,970–3,257	36,832	38,532
Lead Groundskeeper	1	2	2	2,715–3,257	65,167	68,417
Ofc Techn-Typing	1.3	2	2	2,348–2,855	70,310	70,800
Ofc Asst-Typing	0.9	3	3	1,908–2,465	73,044	75,479
Temporary Help	2.1	–	–	(107,813)	–	–
Overtime	–	–	–	(107,275)	3,362	3,362
Totals, Facilities Operations-ASP	70.6	81.7	81.0	$3,894,000	$4,062,403	$4,077,425
Psychiatric Services:						
Staff Psychiatrist	1	1.5	1.5	8,122–10,649	227,572	229,482
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	3.6	5	5	4,284–5,623	286,569	297,162
Psych Soc Worker	2.2	3	3	3,163–3,942	142,164	144,060
Psych Techn	1.5	3	3	2,617–3,440	111,660	113,232
Ofc Techn-Typing	2.9	3.5	3.5	2,348–2,855	120,659	122,077
Temporary Help	0.7	0.3	0.3	(38,349)	35,790	35,790
Overtime	–	–	–	(11,462)	8,243	8,493
Totals, Psychiatric Services-ASP	12.9	17.3	17.3	$851,348	$1,017,653	$1,035,292
Classification Services:						
Corr Counselor III	0.6	1	1	5,311–6,457	81,783	81,783
Corr Counselor II-Supvr	8.2	9	9	5,227–6,349	682,264	686,920
Corr Counselor II-Spec	5.8	6	6	4,978–6,047	469,806	473,083
Corr Lieut	1.4	–	–	4,646–5,646	–	–
Corr Counselor I	40.3	49	49	3,747–5,272	3,144,082	3,201,873
Ofc Asst-Typing	2.7	2	2	1,908–2,465	62,152	63,686
Temporary Help	–	–	–	(750)	–	–
Overtime	–	–	–	(32,944)	4,541	4,791
Totals, Classification Services-ASP	59.0	67.0	67.0	$4,163,202	$4,444,628	$4,512,136
Records:						
Corr Counselor II-Spec	–	1	1	4,978–6,047	59,736	62,723
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	57,084	59,940

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5352)—*Continued*						
Corr Case Recds Supvr	1.9	2	2	3,770–4,534	98,028	102,762
Corr Case Recds Analyst	13.9	15	15	2,507–3,957	664,669	677,040
Ofc Svcs Supvr I-Typing	3.5	4	4	2,348–2,856	134,900	137,108
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,704	33,288
Prog Techn	1	1	1	2,029–2,648	32,976	32,976
Ofc Asst-Typing	20.9	25	25	1,908–2,465	678,922	698,874
Ofc Asst-Gen	5	11	11	1,846–2,465	286,528	299,393
Asst Clk	10.9	8	8	1,648–2,003	162,723	170,884
Limited Exam/Appt Prog Candidate	0.5	–	–	10,380	–	–
Temporary Help	–	–	–	(1,259)	–	–
Overtime	–	–	–	(69,773)	18,185	18,685
Totals, Records-ASP	59.2	69.0	69.0	$2,031,588	$2,225,455	$2,293,673
Inmate Activities:						
Materials & Stores Supvr I	1.7	2	2	2,784–3,338	74,576	76,300
Overtime	–	–	–	(2)	–	–
Totals, Inmate Activities	1.7	2.0	2.0	$118,994	$74,576	$76,300
Religion:						
Jewish Chaplain	–	0.5	0.5	3,466–4,331	20,796	21,836
Spiritual Leader	0.5	1	1	3,466–4,331	47,568	49,752
Muslim Chaplain	1	0.5	0.5	3,466–4,331	35,076	32,992
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	0.9	1	1	3,466–4,331	47,395	49,570
Totals, Religion-ASP	3.4	4.0	4.0	$180,495	$206,707	$210,022
Totals, Inmate Support-ASP	359.0	417.4	412.8	$20,187,385	$21,257,732	$21,459,181
Inmate Employment and Training-ASP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	4.2	4	4	4,622–5,619	268,571	269,711
Teacher-High School-Phys Educ	0.7	1	1	3,337–5,108	69,456	69,876
Teacher-High School-Gen Educ	31.4	32	32	3,337–5,108	1,842,410	1,879,529
Teacher-Elementary-Multiple Subject	23.1	25	25	3,337–5,108	1,373,100	1,407,757
Sr Librarian	0.8	1	1	3,448–4,570	54,840	54,840
Library Tech Asst I	2.1	5	5	2,466–2,998	159,090	166,914
Ofc Techn-Typing	2	2	2	2,348–2,855	66,018	69,088
Ofc Asst-Typing	2.2	3	3	2,029–2,465	88,068	88,677
Overtime	–	–	–	(96)	578	578
Totals, Academic Education-ASP	67.5	74.0	74.0	$3,785,438	$3,996,195	$4,081,034
Vocational Education:						
Supvr-Voc Inst	2	3	3	4,622–5,619	190,320	193,092
Voc Instructor-Ofc Technologist	7.4	8	8	3,337–5,108	424,436	440,615
Voc Instructor-Welding	2	2	2	3,337–5,108	106,728	109,140
Voc Instructor-Upholstering	3	3	3	3,337–5,108	172,876	175,546
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	2.7	3	3	3,337–5,108	176,352	178,089
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1.8	2	2	3,337–5,108	115,092	117,788
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	109,560	111,972
Voc Instructor-Janitorial	1.9	2	2	3,337–5,108	106,062	111,368
Voc Instructor-Electronics	1.7	2	2	3,337–5,108	108,792	111,168
Voc Instructor-Dry Cleaning Work	1.7	2	2	3,337–5,108	108,984	111,369
Voc Instructor-Carpentry	1	1	1	3,337–5,108	67,212	67,514
Voc Instructor-Baking	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Mechanics	0.9	1	1	3,337–5,108	47,112	49,470
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	3.2	3	3	3,337–5,108	176,004	178,682
Voc Instructor-Graphic Arts	1.9	2	2	3,337–5,108	123,310	123,490
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	(14)	1,320	1,570
Totals, Vocational Education	41.2	44.0	44.0	$2,584,704	$2,524,528	$2,571,241
Totals, Inmate Employment and Training-ASP	108.7	118.0	118.0	$6,370,142	$6,520,723	$6,652,275

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5352)—*Continued*						
Administrative Services-ASP						
General Administration:						
Warden	0.5	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	1.8	2	2	6,588–7,264	161,474	161,474
Corr Capt	0.8	1	1	6,134–6,763	79,136	82,356
Community Resources Mgr	1	1	1	4,619–6,455	77,268	77,460
Corr Bus Mgr I	0.8	1	1	5,059–6,104	70,702	72,784
Corr Lieut	0.9	1	1	4,646–5,646	55,752	58,536
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,295	65,436
Assoc Hazardous Materials Spec	0.3	–	–	4,008–5,335	–	–
Assoc Info Sys Analyst-Spec	3	3	3	4,110–4,997	173,664	176,355
Sr Acctg Ofcr-Supvr	–	1	1	4,113–4,963	49,356	51,824
Procurement & Svcs Ofcr II	0.6	1	1	4,113–4,963	49,356	51,828
Labor Relations Analyst	0.3	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	161,529	166,752
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.5	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.4	3	3	2,507–3,957	121,188	126,349
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	88,865	89,678
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1.3	3	3	2,978–3,619	129,484	131,484
Exec Asst	1.2	1	1	2,926–3,556	36,572	38,404
Pers Svcs Spec I	9.9	9.1	9.1	2,315–3,351	341,974	349,587
Materials & Stores Supvr I	7.1	7	7	2,784–3,338	275,240	277,162
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Supvr	1	1	1	2,685–3,193	34,392	36,112
Pers Techn I	0.4	–	–	2,143–3,049	–	–
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	28,176	29,585
Ofc Techn-Typing	8.7	8	8	2,348–2,855	276,043	278,440
Acctg Techn	1.7	2	2	2,348–2,855	65,468	67,430
Ofc Asst-Typing	4.7	7	7	1,908–2,465	214,494	218,428
Ofc Asst-Gen	2	3.4	3	1,846–2,465	88,239	82,598
Temporary Help	1.1	–	–	(58,701)	–	–
Overtime	–	–	–	(40,801)	89,176	91,801
Totals, General Administration	67.0	73.5	73.1	$2,963,642	$3,352,739	$3,404,111
Inmate Trust:						
Acctg Techn	2	2	2	2,348–2,855	64,086	65,574
Acct Clk II	3.4	6	6	2,104–2,559	169,758	173,628
Totals, Inmate Trust	5.4	8.0	8.0	$164,367	$233,844	$239,202
Totals, Administrative Services-ASP	72.4	81.5	81.1	$3,128,009	$3,586,583	$3,643,313
TOTALS, AUTHORIZED POSITIONS	1,316.5	1,440.9	1,415.3	$78,171,795	$75,455,869	$76,234,645
Regular/Ongoing Positions	*1,288.5*	*1,439.6*	*1,414.0*	*69,742,425*	*73,608,991*	*74,358,488*
Temporary Help	*28.0*	*1.3*	*1.3*	*1,462,725*	*106,646*	*106,646*
Overtime	–	–	–	*6,966,645*	*1,740,232*	*1,769,511*

CALIFORNIA CORRECTIONAL CENTER
(5290)

Security-CCC						
Corr Administrator	0.8	1	1	$6,588–7,264	$86,190	$87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	21.4	23	23	4,646–5,646	1,605,283	1,611,414
Corr Sgt	50.5	49.2	49.2	4,126–5,012	3,014,707	3,043,602
Corr Ofcr	375.6	367.1	367.1	2,272–4,356	19,689,339	20,040,628
Ofc Svcs Supvr I-Gen	0.5	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	3.9	5	5	2,348–2,855	171,075	171,300
Word Proc Techn	2.1	2	2	2,029–2,648	60,566	62,007
Ofc Asst-Typing	4.3	4.5	4.5	1,908–2,465	132,849	133,110

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	12	7.1	7.1	(648,702)	286,990	286,990
Overtime	–	–	–	(3,872,379)	1,475,348	1,475,348
Totals, Security-CCC	473.1	461.9	461.9	$29,333,869	$26,661,259	$27,051,883
Inmate Support-CCC						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Baking	1	1	1	3,337–5,108	61,296	61,296
Asst Corr Food Mgr	2	2	2	3,831–4,577	109,848	109,848
Supvng Corr Cook	3.8	3.9	3.9	3,177–3,860	184,536	186,426
Supvng Cook I	19.2	15.8	15.8	2,580–3,464	697,101	701,166
Truck Driver	0.7	–	–	2,970–3,257	–	–
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	0.4	–	–	(21,210)	–	–
Overtime	–	–	–	(118,613)	10,418	10,418
Totals, Feeding-CCC	30.1	24.7	24.7	$1,397,159	$1,190,387	$1,196,348
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.4	2	2	2,784–3,338	74,292	76,008
Overtime	–	–	–	(678)	–	–
Totals, Clothing-CCC	2.4	3.0	3.0	$101,228	$119,160	$120,876
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	134,172	134,172
Physician & Surgeon	2.9	6.5	6.5	6,705–10,649	720,192	743,156
Pharmacist II	1	1	1	5,452–6,011	78,300	81,732
Nurse Practitioner	0.5	1	1	4,333–5,755	65,052	65,052
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,879	65,880
Sr Med Tech Asst	0.8	1	1	4,126–5,012	49,512	51,984
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,907	119,952
Registered Nurse	4	4	4	3,364–4,784	213,990	216,285
Med Tech Asst	13.6	18	18	3,132–4,356	897,768	899,064
Phys Therapist I	0.5	1	1	3,163–4,138	37,956	39,854
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Hlth Recd Techn II-Supvr	0.2	1	1	2,628–3,195	31,536	33,108
Med-Secty	1	1	1	2,575–3,129	37,548	37,548
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Hlth Recd Techn I	3	3	3	2,348–2,855	101,412	102,772
Ofc Asst-Typing	2.4	4	4	1,908–2,465	109,068	110,961
Temporary Help	3	1.8	1.8	(158,907)	84,028	84,028
Overtime	–	–	–	(405,531)	5,208	5,208
Totals, Medical Services-CCC	39.9	50.3	50.3	$2,692,593	$2,906,520	$2,945,748
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	4.4	5	5	6,241–9,664	529,154	538,931
Dental Asst	4	4	4	2,143–2,814	128,884	130,280
Temporary Help	0.2	1.5	1.5	(10,920)	101,080	101,080
Totals, Dental Services-CCC	9.6	11.5	11.5	$776,104	$878,806	$889,979
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	63,828	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	53,148	55,800
Assoc Hazardous Materials Spec	0.8	1	1	4,008–5,335	58,080	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	13.6	14	14	4,819	792,550	789,659
Water & Sewage Plant Supvr	1	1	1	4,819	57,828	57,828
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Utility Shops Spec	1	1	1	4,011–4,405	52,860	52,860
Firefighter	3.8	5	5	3,132–4,356	264,082	267,120
Electrician II	2	2	2	3,917–4,305	101,076	103,322

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Plumber II	2	2	2	3,917–4,305	103,320	103,320
Painter III	1	1	1	3,917–4,305	51,660	51,662
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	2.3	3	3	3,744–4,112	145,160	142,914
Carpenter II	1	1	1	3,739–4,105	44,868	47,112
Painter II	0.8	1	1	3,739–4,105	45,990	48,186
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,908	47,481
Locksmith I	1.8	2	2	3,570–3,917	93,504	94,008
Electronics Techn	1	1	1	3,186–3,832	42,748	44,760
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Lead Groundskeeper I	0.5	1	1	3,112–3,739	37,344	39,211
Tractor Opr-Laborer	0.8	1	1	3,271–3,584	43,008	43,008
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Groundskeeper	0.5	–	–	2,607–2,970	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	–	–	(27,000)	–	–
Overtime	–	–	–	(139,867)	7,763	7,763
Totals, Facilities Operations-CCC	49.4	52.0	52.0	$2,772,288	$2,738,017	$2,751,510
Psychiatric Services:						
Psychologist-Clinical	1	1	1	4,284–5,623	69,791	71,076
Psych Techn	1	1	1	2,617–3,440	31,404	32,974
Med Transcriber	0.3	–	–	2,304–2,801	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	29,580	29,580
Psych Techn Trainee	–	1	1	2,058–2,251	25,314	26,472
Overtime	–	–	–	–	274	274
Totals, Psychiatric Services-CCC	2.6	4.0	4.0	$135,128	$156,363	$160,376
Classification Services:						
Facility Capt	1.5	2	2	6,134–6,763	157,192	160,936
Corr Counselor III	0.9	1	1	5,311–6,457	67,073	67,073
Corr Counselor II-Supvr	3.4	4	4	5,227–6,349	301,566	301,566
Corr Counselor II-Spec	1	–	–	4,978–6,047	–	–
Corr Counselor I	27.7	28	28	3,747–5,272	1,886,181	1,901,842
Temporary Help	2	–	–	(103,928)	–	–
Overtime	–	–	–	(7,033)	2,879	2,879
Totals, Classification Services-CCC	36.5	35.0	35.0	$2,574,506	$2,414,891	$2,434,296
Records:						
Corr Counselor II-Spec	1.6	2	2	4,978–6,047	160,109	160,109
Corr Counselor I	1	1	1	3,747–5,272	61,512	64,496
Corr Case Recds Mgr	1	1	1	4,330–5,220	60,651	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	106,536	108,816
Corr Case Recds Analyst	10.6	12	12	2,507–3,957	520,497	530,452
Ofc Svcs Supvr I-Typing	1.9	1	1	2,348–2,856	34,112	34,287
Ofc Svcs Supvr I-Gen	1.9	1	1	2,348–2,856	40,416	39,007
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	4	5	5	2,029–2,648	158,100	158,880
Prog Techn	2.2	1	1	2,029–2,648	39,204	37,987
Ofc Asst-Typing	23.1	26.5	26.5	1,908–2,465	746,758	760,338
Temporary Help	1.9	–	–	(102,371)	–	–
Overtime	–	–	–	(26,226)	4,247	4,247
Totals, Records-CCC	52.2	53.5	53.5	$1,943,121	$1,966,402	$1,995,519
Inmate Activities:						
Teacher-High School-Phys Educ	2.5	3	3	3,337–5,108	181,056	181,056
Totals, Inmate Activities-CCC	2.5	3.0	3.0	$147,546	$181,056	$181,056
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,466–4,331	25,590	25,986
Protestant Chaplain	1	1	1	3,466–4,331	50,002	51,972
Catholic Chaplain	1	1	1	3,466–4,331	47,583	49,965
Temporary Help	0.3	0.4	0.4	(13,658)	16,929	16,929
Totals, Religion-CCC	2.8	2.9	2.9	$130,285	$140,104	$144,852
Totals, Inmate Support-CCC	228.0	239.9	239.9	$12,669,958	$12,691,706	$12,820,560

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Inmate Employment and Training-CCC						
Academic Education:						
Supvr-Corr Educ	0.8	1	1	5,076–6,172	70,800	74,064
Supvr-Acad Inst	0.2	–	–	4,622–5,619	–	–
Teacher-Librarian	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	6.8	7	7	3,337–5,108	387,563	394,759
Teacher-Elementary-Multiple Subject	7	8	8	3,337–5,108	449,541	458,895
Sr Librarian	1.3	1	1	3,762–4,570	50,811	53,334
Ofc Techn-Typing	0.6	1	1	2,348–2,855	36,540	36,540
Overtime	–	–	–	–	12,958	12,958
Totals, Academic Education-CCC	17.7	19.0	19.0	$984,860	$1,069,509	$1,091,846
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,855
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1.1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Ofc Mach	0.1	–	–	3,337–5,108	–	–
Voc Instructor-Silk Screen	0.1	–	–	3,337–5,108	–	–
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sheet Metal Work	1.1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Mech Drawing	1	–	–	3,337–5,108	–	–
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	0.5	2	2	3,337–5,108	91,920	96,522
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Baking	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1.3	1	1	3,337–5,108	45,960	48,270
Voc Instructor-Auto Repair	2	–	–	3,337–5,108	–	–
Voc Instructor-Animal Husbandry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	–	–	3,337–5,108	–	–
Ofc Asst-Typing	0.7	1	1	1,908–2,465	27,840	29,124
Overtime	–	–	–	–	1,405	1,405
Totals, Vocational Education-CCC	21.9	19.0	19.0	$1,812,154	$1,098,829	$1,107,048
Camp Administration:						
Corr Administrator	0.9	1	1	6,588–7,264	87,168	87,168
Facility Capt	1	1	1	6,134–6,763	81,712	82,356
Corr Counselor II-Supvr	1	1	1	5,227–6,349	76,950	76,950
Corr Lieut	1	1	1	4,646–5,646	69,785	69,785
Corr Counselor I	7	7	7	3,747–5,272	487,079	487,079
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Corr Ofcr	3.2	4	4	2,272–4,356	221,952	221,952
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Totals, Camp Administration-CCC	17.0	18.0	18.0	$1,084,233	$1,153,310	$1,153,954
Camp Operations:						
Facility Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Lieut	15.5	16	16	4,646–5,646	1,112,722	1,118,860
Corr Sgt	18.4	19	19	4,126–5,012	1,146,617	1,157,153
Corr Ofcr	114	120	120	2,272–4,356	6,581,478	6,613,705
Temporary Help	0.9	–	–	(47,320)	–	–
Overtime	–	–	–	(4,421,512)	–	–
Totals, Camp Operations-CCC	149.5	156.0	156.0	$13,075,976	$8,921,973	$8,970,874
Totals, Inmate Employment and Training-CCC	206.1	212.0	212.0	$16,957,223	$12,243,621	$12,323,722
Administrative Services-CCC						
General Administration:						
Warden	0.5	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden-CI-C.E.A.	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1.7	2	2	6,588–7,264	174,558	175,536
Corr Bus Mgr II	0.7	1	1	6,150–6,779	76,572	80,385
Facility Capt	0.7	1	1	6,134–6,763	73,608	77,292

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5290)—*Continued*						
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Bus Mgr II	1	1	1	5,059–6,104	67,308	70,674
Corr Counselor II-Spec	1	1	1	4,978–6,047	79,674	79,674
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,970
Procurement & Svcs Ofcr II	–	1	1	4,113–4,963	51,828	54,420
Sr Acctg Ofcr-Supvr	–	1	1	4,113–4,963	49,356	51,828
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Labor Relations Analyst	0.6	1	1	3,917–4,761	47,004	49,356
Assoc Pers Analyst	0.8	1	1	3,915–4,759	51,940	54,536
Assoc Govtl Prog Analyst	0.5	2	2	3,915–4,759	96,840	101,685
Supvr-Bldg Trades	0.5	–	–	4,106–4,727	–	–
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Electrician II	0.7	1	1	3,917–4,305	51,660	51,660
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	41,064	43,116
Electrician I	0.1	–	–	3,739–4,105	–	–
Instl Artist/Facilitator	0.4	1	1	3,327–4,044	38,724	40,656
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	3.1	2	2	2,507–3,957	82,494	86,125
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	3	3	3	3,112–3,739	134,604	134,604
Pers Svcs Spec II	2.7	3	3	2,978–3,619	129,983	130,284
Automobile Mechanic	1	–	–	3,257–3,570	–	–
Exec Asst	1	1	1	2,926–3,556	38,392	40,308
Heavy Truck Driver	3.8	4	4	3,112–3,407	158,328	161,868
Pers Svcs Spec I	4.3	4.6	4.6	2,315–3,351	166,888	173,060
Materials & Stores Supvr I	6	5	5	2,784–3,338	202,126	203,254
Laundry Supvr II	1	1	1	2,684–3,264	41,448	41,448
Accountant I-Supvr	0.9	1	1	2,685–3,193	41,934	42,590
Info Sys Techn	1	–	–	2,207–3,168	–	–
Ofc Techn-Typing	4.4	3	3	2,348–2,855	107,492	107,440
Acctg Techn	1.1	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Laundry Supvr I	1	1	1	2,277–2,767	35,484	35,484
Word Proc Techn	2.3	2	2	2,029–2,648	70,980	69,763
Ofc Asst-Typing	4.6	2.5	2.5	1,908–2,465	90,301	88,973
Temporary Help	2.1	–	–	(111,455)	–	–
Overtime	–	–	–	(70,813)	59,522	59,522
Totals, General Administration-CCC	63.5	60.1	60.1	$3,043,090	$2,981,336	$3,026,771
Inmate Trust:						
Accountant I-Supvr	0.5	1	1	2,685–3,193	32,220	33,828
Acctg Techn	2.7	3	3	2,348–2,855	102,780	102,780
Sr Acct Clk	2.1	2	2	2,348–2,855	68,520	68,520
Acct Clk II	1.9	2	2	2,104–2,559	61,416	61,416
Totals, Inmate Trust-CCC	7.2	8.0	8.0	$240,525	$264,936	$266,544
Reimbursement Services:						
Supvng Cook I	1	1	1	2,580–3,464	42,336	42,336
Totals, Reimbursement Services-CCC	1.0	1.0	1.0	$37,396	$42,336	$42,336
Totals, Administrative Services-CCC	71.7	69.1	69.1	$3,321,011	$3,288,608	$3,335,651
TOTALS, AUTHORIZED POSITIONS	978.9	982.9	982.9	$62,282,061	$54,885,194	$55,531,816
Regular/Ongoing Positions	*955.6*	*972.1*	*972.1*	*51,973,938*	*52,816,145*	*53,462,767*
Temporary Help	*23.3*	*10.8*	*10.8*	*1,245,471*	*489,027*	*489,027*
Overtime	–	–	–	*9,062,652*	*1,580,022*	*1,580,022*

CALIFORNIA CORRECTIONAL INSTITUTION
(5300)

Security-CCI						
Corr Administrator	0.8	1	1	$6,588–7,264	$87,168	$87,168
Facility Capt	3	3	3	6,134–6,763	244,668	244,668
Corr Capt	2	2	2	6,134–6,763	163,512	163,512

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Corr Lieut	30.2	35.6	35.6	4,646–5,646	2,434,695	2,447,255
Corr Sgt	105.2	108.7	108.7	4,126–5,012	6,483,687	6,572,929
Corr Ofcr	852.7	908	905.9	2,272–4,356	47,568,615	48,378,112
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	73,868	77,552
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	10.6	12.5	12.5	1,908–2,465	356,420	361,717
Ofc Asst-Gen	3.7	5	5	1,846–2,465	140,056	142,012
Temporary Help	61.5	2.3	2.3	(3,241,014)	99,057	99,057
Overtime	–	–	–	(8,686,229)	2,814,408	2,811,618
Totals, Security-CCI	1,072.0	1,080.1	1,078.0	$67,565,030	$60,466,154	$61,385,600
Inmate Support-CCI						
Feeding:						
Corr Food Mgr I	0.8	1	1	4,516–5,491	69,492	69,492
Asst Corr Food Mgr	1	1	1	3,831–4,577	56,601	58,203
Supvng Corr Cook	3	4	4	3,177–3,860	179,892	183,900
Supvng Cook I	22.9	21.4	21.4	2,580–3,464	868,910	879,490
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.7	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	(107,945)	33,611	33,511
Totals, Feeding-CCI	29.6	29.4	29.4	$1,401,072	$1,280,422	$1,296,512
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.1	3	3	2,784–3,338	120,168	120,168
Overtime	–	–	–	(1,956)	–	–
Totals, Clothing-CCI	4.1	4.0	4.0	$166,115	$165,036	$165,036
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	7.3	9	9	6,705–10,649	1,041,300	1,061,163
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	2	2	2	4,818–5,474	150,576	150,576
Supvng Registered Nurse II	0.8	1	1	4,392–5,290	65,594	65,880
Sr Med Tech Asst	1.9	2	2	4,126–5,012	120,889	120,889
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	0.9	1	1	3,984–4,798	47,808	50,196
Registered Nurse	13.7	15.2	15	3,364–4,784	778,698	790,764
Med Tech Asst	21.8	29.2	29.2	3,132–4,356	1,402,178	1,403,131
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,679	46,908
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Hlth Recd Techn II-Supvr	0.5	1	1	2,628–3,195	38,292	38,340
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	36,876	38,046
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	6.9	7	7	2,348–2,855	232,458	237,217
Pharmacy Asst	0.5	0.5	0.5	2,348–2,855	17,130	17,130
Ofc Asst-Typing	1.9	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.8	1	1	1,846–2,465	27,779	27,779
Temporary Help	0.6	0.3	0.3	(33,291)	10,286	10,286
Overtime	–	–	–	(47,182)	84,952	84,435
Totals, Medical Services-CCI	68.6	77.2	77.0	$4,396,260	$4,503,607	$4,546,852
Dental Services:						
Chief Dentist	0.4	1	1	8,254–10,221	122,652	122,652
Dentist	6.3	8	8	6,241–9,664	809,544	827,992
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Dental Asst	1.5	2	2	2,143–2,814	59,118	60,438
Overtime	–	–	–	(10,370)	–	–
Totals, Dental Services-CCI	9.2	12.0	12.0	$1,025,822	$1,039,842	$1,059,610
Facilities Operations:						
Corr Plant Mgr II	0.3	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	2	2	4,495–5,427	119,064	121,761
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	0.8	1	1	4,008–5,335	48,096	50,496
Chief Engr I	1	1	1	5,313	63,756	63,756
Stationary Engr	12.4	12.8	12.3	4,819	737,307	704,344

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Water & Sewage Plant Supvr	4.8	5	5	4,819	289,140	289,140
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,064	113,448
Plumber III	2	2	2	4,105–4,509	108,216	108,216
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4.7	5	5	3,132–4,356	281,538	281,538
Electrician II	6.2	5	5	3,917–4,305	262,956	262,956
Carpenter III	2	2	2	3,917–4,305	103,320	103,320
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	4.6	4	4	3,917–4,305	207,620	207,620
Maint Mechanic	8.1	8	8	3,744–4,112	393,485	394,752
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	3.7	4	4	3,739–4,105	192,648	194,892
Supvng Groundskeeper II	0.3	–	–	3,407–4,105	–	–
Heavy Equipt Mechanic	0.8	1	1	3,654–4,011	45,495	47,610
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,690	38,515
Mason	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Glazier	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	3.1	4	4	3,186–3,832	166,528	172,108
Lead Automobile Mechanic	0.4	–	–	3,407–3,739	–	–
Tractor Opr-Laborer	1	1	1	3,271–3,584	43,008	43,008
Supvng Cook I	0.3	1	1	2,580–3,464	42,336	42,336
Materials & Stores Supvr I	1.6	2	2	2,784–3,338	70,344	73,860
Lead Groundskeeper	2.7	2.5	2.5	2,715–3,257	87,954	90,404
Pest Cntrl Techn	1	1	1	2,970–3,257	37,842	39,084
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Laundry Supvr I	1.3	1	1	2,277–2,767	35,484	35,484
Ofc Asst-Gen	0.8	1	1	1,846–2,465	27,660	28,326
Temporary Help	2.2	–	–	(114,952)	–	–
Overtime	–	–	–	(224,266)	882	656
Totals, Facilities Operations-CCI	79.1	79.3	78.8	$4,240,757	$4,031,813	$4,025,010
Psychiatric Services:						
Staff Psychiatrist	2.1	4	4	8,122–10,649	480,984	496,180
Sr Psychologist-Supvr	1.7	2	2	5,087–6,483	162,048	165,544
Psychologist-Clinical	9.6	12.5	12.5	4,284–5,623	811,423	826,894
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	56,700	57,108
Psych Soc Worker	0.1	–	–	3,163–3,942	–	–
Psych Techn	2.5	6.1	6.1	2,617–3,440	222,864	226,008
Ofc Techn-Typing	3.7	4.5	4.5	2,348–2,855	150,228	151,832
Med Transcriber	0.9	1.5	1.5	2,304–2,801	42,162	44,268
Ofc Asst-Typing	1	1	1	1,908–2,465	25,257	26,523
Overtime	–	–	–	(60,669)	–	–
Totals, Psychiatric Services-CCI	22.4	32.6	32.6	$1,648,275	$1,951,666	$1,994,357
Classification Services:						
Facility Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Counselor III	2.9	3	3	5,311–6,457	227,998	231,190
Corr Counselor II-Supvr	6.4	7	7	5,227–6,349	526,989	531,792
Corr Counselor II-Spec	3.9	3	3	4,978–6,047	214,074	217,062
Corr Lieut	0.4	1	1	4,646–5,646	67,752	67,752
Corr Counselor I	41.3	42	42	3,747–5,272	2,731,808	2,751,101
Overtime	–	–	–	(24,998)	48,040	48,007
Totals, Classification Services-CCI	55.9	57.0	57.0	$3,972,857	$3,899,017	$3,929,260
Records:						
Corr Case Recds Mgr	3	2	2	4,330–5,220	135,960	133,362
Corr Case Recds Supvr	2.6	3	3	3,770–4,534	160,944	163,224
Corr Case Recds Analyst	14.7	12	12	2,507–3,957	568,795	579,754
Ofc Svcs Supvr I-Gen	4.6	4	4	2,348–2,856	125,813	131,722
Prog Techn II	3.4	2	2	2,348–2,855	79,938	79,938
Word Proc Techn	1.9	–	–	2,029–2,648	–	–
Prog Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	16.4	20.5	20.5	1,908–2,465	548,044	567,680
Ofc Asst-Gen	13.6	16.5	16.5	1,846–2,465	448,959	460,476
Overtime	–	–	–	(13,432)	11,595	11,528
Totals, Records-CCI	61.2	60.0	60.0	$2,169,155	$2,080,048	$2,127,684

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	2.8	3	3	2,784–3,338	120,168	120,168
Overtime	–	–	–	(1,628)	–	–
Totals, Inmate Activities-CCI	3.8	4.0	4.0	$175,542	$181,464	$181,464
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	1	1	1	3,466–4,331	51,972	51,972
Totals, Religion-CCI	4.0	4.0	4.0	$269,143	$219,588	$219,588
Totals, Inmate Support-CCI	337.9	359.5	358.8	$19,464,998	$19,352,503	$19,545,373
Inmate Employment and Training-CCI						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.6	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	10.3	9	9	3,337–5,108	470,850	487,637
Teacher-Elementary-Multiple Subject	19.5	18	18	3,337–5,108	1,052,057	1,061,368
Sr Librarian	2	2	2	3,762–4,570	109,680	109,680
Librarian	1.1	1	1	3,139–3,816	49,956	49,956
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	–	1,296	1,296
Totals, Academic Education-CCI	36.5	34.0	34.0	$2,009,350	$1,915,055	$1,943,925
Vocational Education:						
Supvr-Voc Inst	1.2	2	2	4,622–5,619	121,868	125,664
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	53,343	56,009
Voc Instructor-Welding	0.8	1	1	3,337–5,108	48,072	50,475
Voc Instructor-Upholstering	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Silk Screen	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Sewing Mach	–	–	–	3,337–5,108	–	–
Voc Instructor-Refrigeration	2	2	2	3,337–5,108	109,962	112,394
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1.3	1	1	3,337–5,108	53,427	56,103
Voc Instructor-Dry Cleaning Work	2	2	2	3,337–5,108	109,707	114,027
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	113,660	116,136
Voc Instructor-Auto Repair	1	–	–	3,337–5,108	–	–
Voc Instructor-Bldg Maint	2	2	2	3,337–5,108	114,426	117,082
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Overtime	–	–	–	(1,461)	–	–
Totals, Vocational Education-CCI	22.3	22.0	22.0	$1,340,064	$1,248,541	$1,271,966
Totals, Inmate Employment and Training-CCI	58.8	56.0	56.0	$3,349,414	$3,163,596	$3,215,891
Administrative Services-CCI						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1.9	2	2	6,920–7,629	185,496	185,496
Corr Administrator	3.9	4	4	6,588–7,264	343,192	347,276
Corr Bus Mgr II	0.7	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	1	1	1	4,619–6,455	75,380	77,460
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	0.9	2	2	4,978–6,047	133,881	139,865
Corr Lieut	0.3	1	1	4,646–5,646	55,752	58,536
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	0.2	–	–	4,113–4,963	–	–
Assoc Govtl Prog Analyst	1	2	2	3,915–4,759	103,861	106,440
Warehouse Mgr II	0.8	1	1	3,739–4,509	47,112	49,464
Acctg Ofcr-Supvr	1	–	–	3,418–4,155	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5300)—*Continued*						
Bus Svc Ofcr I-Supvr	0.7	1	1	3,422–4,113	42,964	45,112
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Staff Svcs Analyst-Gen	4.9	5	5	2,507–3,957	205,822	215,114
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2.4	3	3	3,112–3,739	127,080	128,952
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	–	1	1	2,978–3,619	35,736	37,524
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	9	9.1	9.1	2,315–3,351	345,632	349,189
Materials & Stores Supvr I	7.2	6	6	2,784–3,338	246,984	246,984
Bus Svc Asst-Spec	0.3	–	–	2,220–3,300	–	–
Accountant I-Supvr	–	–	–	2,685–3,193	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588
Acctg Techn	1	1	1	2,348–2,855	33,852	34,260
Ofc Techn-Typing	9.8	9	9	2,348–2,855	302,197	307,659
Acct Clk II	1.8	2	2	2,104–2,559	61,416	61,416
Ofc Asst-Typing	9.8	8.5	8.5	1,908–2,465	253,807	256,652
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Temporary Help	0.7	–	–	(38,577)	–	–
Overtime	–	–	–	(18,711)	138,002	137,652
Totals, General Administration-CCI	71.3	71.6	71.6	$3,261,613	$3,491,058	$3,537,943
Inmate Trust:						
Acctg Techn	3	3	3	2,348–2,855	102,066	102,780
Acct Clk II	3.7	5	5	2,104–2,559	140,750	144,704
Totals, Inmate Trust-CCI	6.7	8.0	8.0	$201,887	$242,816	$247,484
Reimbursement Services:						
Supvng Cook I	0.8	1	1	2,580–3,464	42,336	42,336
Totals, Reimbursement Services-CCI	0.8	1.0	1.0	$31,752	$42,336	$42,336
Totals, Administrative Services-CCI	78.8	80.6	80.6	$3,495,252	$3,776,210	$3,827,763
TOTALS, AUTHORIZED POSITIONS	1,547.5	1,576.2	1,573.4	$93,874,694	$86,758,463	$87,974,627
Regular/Ongoing Positions	*1,482.5*	*1,573.6*	*1,570.8*	*80,824,013*	*83,516,334*	*84,736,581*
Temporary Help	*65.0*	*2.6*	*2.6*	*3,427,834*	*109,343*	*109,343*
Overtime	–	–	–	*9,622,847*	*3,132,786*	*3,128,703*

CALIFORNIA INSTITUTION FOR MEN
(5310)

Reception and Diagnosis-CIM						
Corr Administrator	1	1	1	$6,588–7,264	$87,168	$87,168
Facility Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Counselor III	2	2	2	5,311–6,457	155,743	155,743
Corr Counselor II-Supvr	4.2	5	5	5,227–6,349	375,069	378,205
Corr Counselor II-Spec	1	2	2	4,978–6,047	143,657	146,644
Corr Counselor I	22.1	30	30	3,747–5,272	1,915,183	1,946,329
Corr Case Recds Mgr	2	2	2	4,330–5,220	133,920	133,920
Corr Case Recds Supvr	3	3	3	3,770–4,534	173,904	176,184
Corr Case Recds Analyst	11.8	12	12	2,507–3,957	530,121	536,998
Sr Word Proc Techn	0.8	1	1	2,440–2,966	33,306	34,854
Ofc Svcs Supvr I-Typing	1.6	2	2	2,348–2,856	70,878	71,088
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Word Proc Techn	5.2	6	6	2,029–2,648	188,589	189,660
Prog Techn	1.8	2	2	2,029–2,648	61,972	63,188
Ofc Asst-Typing [1]	16.5	21.5	18.5	1,908–2,465	568,089	512,387
Ofc Asst-Gen	3.3	4	4	1,846–2,465	114,514	115,808
Temporary Help	0.1	–	–	(7,044)	–	–
Overtime	–	–	–	(43,760)	–	–
Totals, Reception and Diagnosis-CIM	78.4	95.5	92.5	$4,118,630	$4,669,809	$4,665,872
Security-CIM						
Corr Administrator	2	2	2	6,588–7,264	174,336	174,336
Facility Capt	1.7	2	2	6,134–6,763	152,510	158,448
Corr Capt	4	5	5	6,134–6,763	399,432	403,116
Corr Lieut	26.3	28.4	28.4	4,646–5,646	1,942,914	1,960,321

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Corr Sgt	96.1	98.9	100.8	4,126–5,012	5,962,113	6,128,200
Corr Ofcr	732.7	749.9	761.4	2,272–4,356	41,003,704	41,857,690
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860
Ofc Techn-Typing	2.9	3	3	2,348–2,855	105,060	105,060
Ofc Asst-Typing	4.9	5	5	1,908–2,465	144,731	147,364
Ofc Asst-Gen	4.1	4	4	1,846–2,465	112,632	116,326
Temporary Help	68.3	5.2	5.2	(3,595,117)	224,964	224,964
Overtime	–	–	–	(8,204,506)	3,256,033	3,256,033
Totals, Security-CIM	944.0	904.4	917.8	$60,811,780	$53,519,289	$54,572,718
Inmate Support-CIM						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	1.5	2	2	3,831–4,577	104,778	107,274
Supvng Corr Cook	4.8	4.2	5	3,177–3,860	194,814	227,319
Supvng Cook I	22.2	22	22.2	2,580–3,464	869,366	880,388
Materials & Stores Supvr I	1.2	2	2	2,784–3,338	80,112	80,112
Auto Equipt Opr I	2	3	3	2,970–3,257	113,808	115,596
Temporary Help	–	0.3	0.3	–	13,832	13,832
Overtime	–	–	–	(200,143)	26,059	26,059
Totals, Feeding-CIM	32.7	34.5	35.5	$1,550,150	$1,471,949	$1,519,760
Clothing:						
Materials & Stores Supvr II	3	3	3	3,112–3,739	134,604	134,604
Materials & Stores Supvr I	3.6	4	4	2,784–3,338	154,079	156,850
Totals, Clothing-CIM	6.6	7.0	7.0	$269,029	$288,683	$291,454
Medical Services:						
Chief Psychiatrist	0.3	–	–	9,715–11,135	–	–
Chief Med Ofcr	0.7	1	1	9,715–11,135	133,620	133,620
Chief Physician & Surgeon	1	1	1	9,260–10,981	128,616	128,616
Physician & Surgeon	13.8	15.5	15.5	6,705–10,649	1,890,778	1,907,226
Hlth Svcs Administrator II	1.8	2	2	5,747–6,334	144,972	148,416
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Supvng Registered Nurse III	1	1	1	4,794–5,788	71,856	71,856
Pub Hlth Nurse II	0.5	–	–	4,148–5,504	–	–
Pharmacist I	7.8	8	8	4,818–5,474	602,304	602,304
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	2.5	3	3	4,392–5,290	197,640	197,640
Surgical Nurse II	1	1	1	3,969–5,275	65,700	65,700
Nurse Instructor	0.7	1	1	3,944–5,242	50,122	52,506
Sr Med Tech Asst	6	6	6	4,126–5,012	360,744	363,264
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Surgical Nurse I	2	3	3	3,623–4,802	152,772	154,944
Supvng Registered Nurse I	5.5	5	5	3,984–4,798	313,378	317,253
Registered Nurse	41.1	50.2	50.2	3,364–4,784	2,607,303	2,660,037
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Clinical Lab Technologist	3	3	3	3,574–4,543	148,344	148,932
Med Tech Asst [5]	65.9	65.5	66.8	3,132–4,356	3,502,576	3,577,694
Med Recd Director	1.8	2	2	3,152–4,237	101,688	101,688
Supvng Corr Cook	1	1	1	3,177–3,860	46,320	46,320
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Radiologic Technologist	3	3	3	2,736–3,617	119,250	119,733
Supvng Cook I	1.7	2	2	2,580–3,464	79,872	79,872
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	34,659	36,390
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II-Spec	1.8	2	2	2,626–3,193	76,632	76,632
Sr Med Transcriber	0.1	–	–	2,577–3,132	–	–
Cook II	5.7	6	6	2,367–2,877	211,572	211,572
Ofc Svcs Supvr I-Typing	0.1	2	2	2,348–2,856	67,888	68,568
Ofc Techn-Typing	2.4	3	3	2,348–2,855	99,120	102,360
Hlth Recd Techn I	3	3	3	2,348–2,855	101,842	102,780
Pharmacy Asst	6.4	7.5	7.5	2,348–2,855	251,685	253,131
Med Transcriber	2.5	2.5	2.5	2,304–2,801	84,030	84,030
Lab Asst	1	1	1	1,916–2,498	29,976	29,976
Ofc Asst-Typing	21.1	20.9	20.7	1,908–2,465	601,135	602,198

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Janitor Supvr I	2	2	2	2,004–2,435	63,000	63,000
Temporary Help	1.3	1.7	1.7	(71,958)	77,690	77,690
Overtime	–	–	–	(1,675,733)	93,893	93,893
Totals, Medical Services-CIM	216.1	232.8	233.9	$13,504,424	$12,847,757	$13,018,121
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	6.8	7	7	6,241–9,664	760,145	771,342
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Dental Asst	4.4	6	6	2,143–2,814	201,876	201,876
Overtime	–	–	–	(26,623)	–	–
Totals, Dental Services-CIM	13.2	15.0	15.0	$1,170,403	$1,127,741	$1,138,938
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1.8	2	2	4,495–5,427	127,160	129,816
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Chief Engr I	2	1	1	5,313	63,756	60,568
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	7.2	7.2	7	4,819	416,358	404,796
Water & Sewage Plant Supvr	2.5	4	4	4,819	231,312	231,312
Supvr-Bldg Trades	0.7	1	1	4,106–4,727	55,689	56,724
Utility Shops Supvr	3	3	3	4,106–4,509	162,324	162,324
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4.3	5	5	3,132–4,356	280,338	280,338
Electrician II	6	6	6	3,917–4,305	305,304	307,656
Plumber II	5.1	5	5	3,917–4,305	258,300	258,300
Painter III	0.6	1	1	3,917–4,305	51,660	51,660
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	9	5.5	6	3,744–4,112	286,848	302,573
Carpenter II	1	2	2	3,739–4,105	94,128	96,372
Painter II	5.1	4	4	3,739–4,105	201,432	199,189
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	2	1.2	2	3,257–3,570	54,410	85,680
Bldg Maint Worker	1.7	2	2	3,112–3,407	81,768	81,768
Materials & Stores Supvr I	0.8	–	–	2,784–3,338	–	–
Lead Groundskeeper	4	4	4	2,715–3,257	161,242	161,217
Groundskeeper	1	1	1	2,607–2,970	35,640	35,640
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Word Proc Techn	0.2	1	1	2,029–2,648	24,348	25,560
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	9.4	1.2	1.2	(503,730)	40,621	40,621
Overtime	–	–	–	(117,808)	1,889	1,889
Totals, Facility Operations-CIM	84.3	73.1	74.2	$4,465,136	$3,767,891	$3,807,367
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Sr Psychiatrist-Supvr	0.8	1	1	8,352–10,902	163,224	163,224
Staff Psychiatrist	6.1	6.7	7.5	8,122–10,649	958,888	1,049,559
Chief Psychologist	1	1	1	5,604–7,151	90,621	94,458
Sr Psychologist-Supvr	2	2	2	5,087–6,483	179,832	179,832
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Psychologist-Clinical	16.9	20.5	20.5	4,284–5,623	1,381,817	1,408,228
Registered Nurse	–	1	1	3,364–4,784	43,200	45,360
Supvng Psych Soc Worker I	1	1	1	3,571–4,341	56,892	56,892
Psych Soc Worker	4	4	4	3,163–3,942	206,676	209,100
Psych Techn-Safety	0.9	1	1	2,617–3,440	39,432	39,432
Psych Techn	1	2.5	2.5	2,617–3,440	84,882	87,237
Recr Therapist	2.8	3.5	3.5	2,753–3,428	134,207	136,808
Sr Med Transcriber	0.7	1	1	2,577–3,132	33,432	35,106
Ofc Svcs Supvr I-Typing	–	2.5	2.5	2,348–2,856	70,440	73,962
Ofc Techn-Typing	3.7	4.5	4.5	2,348–2,855	144,543	148,572

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Med Transcriber	1.5	0.7	1.5	2,304–2,801	28,302	50,418
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Overtime	–	–	–	(102,977)	6,833	6,833
Totals, Psychiatric Services-CIM	44.5	54.9	56.5	$4,081,787	$3,863,329	$4,025,129
Classification Services:						
Corr Counselor III	2	2	2	5,311–6,457	156,518	156,518
Corr Counselor II-Supvr	3.8	4	4	5,227–6,349	318,233	318,233
Corr Counselor I	19	26	26	3,747–5,272	1,655,688	1,683,748
Clinical Lab Technologist	1	–	–	3,574–4,543	–	–
Temporary Help	0.8	–	–	(45,377)	–	–
Overtime	–	–	–	(6,251)	2,634	2,634
Totals, Classification Services-CIM	26.6	32.0	32.0	$1,855,449	$2,133,073	$2,161,133
Records:						
Corr Case Recds Mgr	1.7	2	2	4,330–5,220	118,920	121,524
Corr Case Recds Supvr	1	1	1	3,770–4,534	58,728	58,728
Corr Case Recds Analyst	8.8	9	9	2,507–3,957	423,766	428,883
Ofc Svcs Supvr I-Typing	3.5	4	4	2,348–2,856	132,867	135,945
Ofc Techn-Typing	2.7	3	3	2,348–2,855	96,813	98,223
Prog Techn II	1.9	2	2	2,348–2,855	68,520	68,520
Prog Techn	2.9	3	3	2,029–2,648	95,148	95,328
Ofc Asst-Typing	22	23.5	23.5	1,908–2,465	662,023	683,667
Ofc Asst-Gen	6	8	8	1,846–2,465	222,742	228,339
Temporary Help	0.1	–	–	(2,868)	–	–
Overtime	–	–	–	(25,027)	5,274	5,274
Totals, Records-CIM	50.6	55.5	55.5	$1,731,612	$1,884,801	$1,924,431
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-CIM	1.0	1.0	1.0	$60,904	$61,296	$61,296
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.5	–	–	3,466–4,331	–	–
Catholic Chaplain	2	3	3	3,466–4,331	153,696	155,416
Protestant Chaplain	2	2	2	3,466–4,331	111,744	111,744
Totals, Religion-CIM	5.5	6.0	6.0	$318,232	$321,312	$323,032
Totals, Inmate Support-CIM	481.1	511.8	516.6	$29,007,126	$27,767,832	$28,270,661
Inmate Employment and Training-CIM						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	5.3	6	6	3,337–5,108	343,084	346,248
Teacher-Elementary-Multiple Subject	2.6	4.2	4.2	3,337–5,108	220,872	225,953
Sr Librarian	3	3	3	3,762–4,570	164,520	164,519
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,650	70,800
Overtime	–	–	–	(3,068)	2,361	2,361
Totals, Academic Education-CIM	14.8	17.2	17.2	$858,430	$942,979	$951,373
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	58,464	58,470
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	56,511	58,464
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	0.7	–	–	3,337–5,108	–	–
Voc Instructor-Masonry	1	1	1	3,337–5,108	54,528	55,860
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Commercial Diver	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,302
Overtime	–	–	–	–	273	273
Totals, Vocational Education-CIM	11.7	11.0	11.0	$732,438	$660,840	$664,137
Totals, Inmate Employment and Training-CIM	26.5	28.2	28.2	$1,590,868	$1,603,819	$1,615,510

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5310)—*Continued*						
Administrative Services-CIM						
General Administration:						
Warden	0.3	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	2	2	2	6,920–7,629	184,296	184,296
Corr Administrator	1.8	2	2	6,588–7,264	175,047	175,536
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Counselor II-Supvr	1	1	1	5,227–6,349	77,388	77,388
Bus Mgr II	0.5	1	1	5,059–6,104	62,226	65,340
Corr Counselor II-Spec	3	3	3	4,978–6,047	241,306	241,306
Corr Lieut	2	2	2	4,646–5,646	137,904	137,904
Corr Counselor I	0.5	–	–	3,747–5,272	–	–
Corr Sgt	0.9	1	1	4,126–5,012	49,512	51,984
Assoc Info Sys Analyst-Spec	2.5	3	3	4,110–4,997	169,248	171,720
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.4	1	1	3,418–4,155	49,860	49,860
Warehouse Mgr I	1	0.2	–	3,408–4,106	16,554	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	86,838	87,084
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1	2	2	2,978–3,619	78,564	80,951
Automobile Mechanic	1	–	–	3,257–3,570	–	–
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	9	8.6	8.6	2,315–3,351	310,286	318,141
Materials & Stores Supvr I	8	5.8	7	2,784–3,338	253,846	291,804
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Spec	0.5	–	–	2,554–3,104	–	–
Pers Techn I	0.8	1	1	2,143–3,049	25,716	27,000
Secty	0.9	2	2	2,390–2,906	59,637	62,630
Ofc Techn-Typing	7.1	6.2	7	2,348–2,855	205,906	232,918
Acctg Techn	0.9	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Telephone Opr	0.9	1.4	1.4	2,029–2,465	36,939	38,791
Ofc Asst-Typing	2.6	4	3	1,908–2,465	107,944	84,024
Ofc Asst-Gen	5.5	6	6	1,846–2,465	169,527	173,534
Temporary Help	0.8	0.5	0.5	(43,045)	47,525	47,525
Overtime	–	–	–	(120,794)	25,882	25,882
Totals, General Administration-CIM	73.4	74.7	75.5	$3,756,781	$3,578,403	$3,632,070
Inmate Trust:						
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	7.4	8	8	2,104–2,559	235,525	240,010
Totals, Inmate Trust-CIM	8.4	9.0	9.0	$249,544	$269,785	$274,270
Reimbursement Services:						
Acctg Ofcr-Supvr	0.6	–	–	3,418–4,155	–	–
Supvng Cook I	0.2	1	1	2,580–3,464	30,960	32,508
Totals, Reimbursement Services-CIM	0.8	1.0	1.0	$35,371	$30,960	$32,508
Totals, Administrative Services-CIM	82.6	84.7	85.5	$4,041,696	$3,879,148	$3,938,848
TOTALS, AUTHORIZED POSITIONS	1,612.6	1,624.6	1,640.6	$99,570,100	$91,439,897	$93,063,609
Regular/Ongoing Positions	*1,531.8*	*1,615.7*	*1,631.7*	*84,698,271*	*87,614,134*	*89,237,846*
Temporary Help	*80.8*	*8.9*	*8.9*	*4,345,139*	*404,632*	*404,632*
Overtime	–	–	–	*10,526,690*	*3,421,131*	*3,421,131*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CALIFORNIA INSTITUTION FOR WOMEN (5320)						
Reception and Diagnosis-CIW						
Facility Capt	0.9	1	1	$6,134–6,763	$82,356	$82,356
Corr Counselor III	0.6	1	1	5,311–6,457	79,236	79,236
Corr Counselor I	2.5	3	3	3,747–5,272	193,620	196,536
Corr Case Recds Supvr	1	1	1	3,770–4,534	58,728	58,728
Corr Case Recds Analyst	2.4	3	3	2,507–3,957	127,185	128,796
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.5	1	1	2,348–2,855	28,176	29,585
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.3	3	3	1,908–2,465	84,516	87,156
Ofc Asst-Gen [1]	0.8	2	1	1,846–2,465	49,304	24,957
Temporary Help	0.2	–	–	(12,175)	–	–
Overtime	–	–	–	(15,300)	–	–
Totals, Reception and Diagnosis-CIW	14.2	17.0	16.0	$673,913	$769,193	$753,422
Security-CIW						
Corr Administrator	1.6	2	2	6,588–7,264	167,424	171,372
Facility Capt	1.8	2	2	6,134–6,763	162,924	163,512
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	19.9	21	21	4,646–5,646	1,454,197	1,460,248
Corr Sgt	33.9	37	37	4,126–5,012	2,210,985	2,237,536
Corr Ofcr	223.5	216.4	211.9	2,272–4,356	12,046,346	12,001,797
Ofc Techn-Typing	1.7	1	1	2,348–2,855	36,540	36,540
Telephone Opr	0.8	1	1	2,029–2,465	29,580	29,580
Ofc Asst-Typing	2.1	3	3	1,908–2,465	88,740	88,740
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Asst Clk	0.3	–	–	1,648–2,003	–	–
Temporary Help	34.9	2.6	2.6	(1,959,783)	105,467	105,467
Overtime	–	–	–	(2,419,274)	1,973,963	2,006,961
Totals, Security-CIW	321.8	287.0	282.5	$20,590,957	$18,357,322	$18,382,909
Inmate Support-CIW						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	0.5	1	1	3,831–4,577	45,972	48,276
Supvng Corr Cook	1.6	2	2	3,177–3,860	84,444	86,352
Supvng Cook I	10.4	12.6	12.6	2,580–3,464	480,250	488,065
Ofc Asst-Typing	0.3	1	1	1,908–2,465	24,348	24,957
Overtime	–	–	–	116,546	2,972	3,879
Totals, Feeding-CIW	13.8	17.6	17.6	$722,338	$703,878	$717,421
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Totals, Clothing-CIW	1.0	1.0	1.0	$44,580	$44,868	$44,868
Medical Services:						
Chief Med Ofcr	0.5	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	6	6	6	6,705–10,649	729,773	739,238
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Nurse Practitioner	2	2	2	4,333–5,755	130,104	130,104
Hlth Prog Coord	1	1	1	4,646–5,646	69,630	69,630
Pharmacist I	1.4	1.5	1.5	4,818–5,474	103,389	105,635
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Pub Hlth Nurse I	0.1	–	–	3,779–5,011	–	–
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2.8	3	3	3,984–4,798	181,949	184,447
Registered Nurse	10.1	15.1	15.1	3,364–4,784	756,844	774,750
Med Tech Asst	6.6	7.8	7.8	3,132–4,356	395,978	400,922
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,394	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	35,489	37,264
Sr Med Transcriber	0.8	1	1	2,577–3,132	35,511	37,173
Hlth Recd Techn I	1.2	3	3	2,348–2,855	90,612	93,420
Med Transcriber	0.3	0.5	0.5	2,304–2,801	13,824	14,514

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5320)—*Continued*						
Ofc Asst-Typing	5.1	6.5	6.5	1,908–2,465	175,865	178,964
Temporary Help	4.5	1.4	1.4	(255,033)	41,859	41,859
Overtime	–	–	–	(459,120)	–	2,196
Totals, Medical Services-CIW	48.2	55.8	55.8	$3,161,148	$3,174,369	$3,223,864
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.3	4.5	4.5	6,241–9,664	442,674	448,290
Dental Asst	2	2	2	2,143–2,814	63,720	63,720
Totals, Dental Services-CIW	6.3	7.5	7.5	$572,009	$623,586	$629,202
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	0.6	1	1	4,495–5,427	65,124	65,124
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Stationary Engr	8.3	9	9	4,819	520,452	520,452
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,329
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	0.9	1	1	4,105–4,509	54,108	54,108
Firefighter	4	5	5	3,132–4,356	263,772	265,920
Electrician II	1.8	2	2	3,917–4,305	103,320	103,320
Plumber II	1.6	2	2	3,917–4,305	103,320	103,320
Painter III	0.9	1	1	3,917–4,305	51,660	51,660
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1.3	1	1	3,744–4,112	49,344	49,344
Carpenter II	0.9	1	1	3,739–4,105	49,260	49,261
Painter II	1.7	2	2	3,739–4,105	98,520	98,520
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	37,776	39,600
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Lead Automobile Mechanic	1	1	1	3,407–3,739	44,868	44,868
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	44,868	44,868
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	39,920	40,056
Lead Groundskeeper	1.9	2	2	2,715–3,257	76,374	77,832
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	–	0.2	0.2	–	10,855	10,855
Overtime	–	–	–	(154,754)	30,209	30,209
Totals, Facilities Operations-CIW	36.9	42.2	42.2	$2,122,980	$2,202,962	$2,210,878
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	164,172	164,172
Sr Psychiatrist-Supvr	1	1	1	8,352–10,902	160,132	160,188
Staff Psychiatrist	5.2	5.5	5.5	8,122–10,649	830,004	830,034
Sr Psychologist-Supvr	2	2	2	5,087–6,483	177,536	178,632
Psychologist-Clinical	8.1	8.9	8.9	4,284–5,623	580,544	600,541
Registered Nurse	5	6	6	3,364–4,784	316,998	321,453
Med Tech Asst	1.3	1.4	1.4	3,132–4,356	76,843	76,843
Psych Soc Worker	2.4	4.5	4.5	3,163–3,942	211,041	216,712
Psych Techn	1.9	2	2	2,617–3,440	75,552	75,552
Med Secty	0.5	–	–	2,575–3,129	–	–
Ofc Svcs Supvr I-Typing	–	0.5	0.5	2,348–2,856	14,088	14,792
Ofc Techn-Typing	1.8	3	3	2,348–2,855	95,588	99,795
Med Transcriber	1.7	2	2	2,304–2,801	67,224	67,224
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,560	26,844
Temporary Help	1.7	0.6	0.6	(94,317)	55,429	55,429
Overtime	–	–	–	(216,315)	1,497	1,799
Totals, Psychiatric Services-CIW	34.2	39.4	39.4	$3,032,016	$2,852,208	$2,890,010
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	78,259	78,259
Corr Counselor II-Supvr	1	2	2	5,227–6,349	140,753	143,885
Corr Counselor II-Spec	1	1	1	4,978–6,047	79,236	79,236
Corr Counselor I	8.9	10	10	3,747–5,272	646,833	652,739
Temporary Help	0.6	–	–	(32,610)	–	–
Overtime	–	–	–	(10,432)	3,329	3,631
Totals, Classification Services-CIW	12.5	14.0	14.0	$898,198	$948,410	$957,750

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5320)—*Continued*						
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	66,960	66,960
Corr Case Recds Analyst	3	3	3	2,507–3,957	133,974	134,568
Ofc Techn-Typing	2.8	2	2	2,348–2,855	67,284	68,511
Word Proc Techn	1.6	2	2	2,029–2,648	58,932	60,288
Ofc Asst-Typing	4.3	6.5	6.5	1,908–2,465	162,739	170,884
Temporary Help	1.8	–	–	(102,189)	–	–
Overtime	–	–	–	(16,289)	233	838
Totals, Records-CIW	14.5	14.5	14.5	$558,426	$490,122	$502,049
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-CIW	1.0	1.0	1.0	$60,904	$61,296	$61,296
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	50,790	51,972
Temporary Help	0.4	0.4	0.4	(23,514)	16,928	16,928
Totals, Religion-CIW	2.4	2.4	2.4	$127,176	$123,590	$124,772
Totals, Inmate Support-CIW	170.8	195.4	195.4	$11,299,775	$11,225,289	$11,362,110
Inmate Employment and Training-CIW						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	4.4	4	4	3,337–5,108	242,731	245,190
Teacher-Emotion/Learning Hdcp	0.6	1	1	3,337–5,108	55,860	55,860
Teacher-Elementary-Multiple Subject	1	1	1	3,337–5,108	58,464	58,464
Teacher-High School Bus Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	61,296	61,296
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Overtime	–	–	–	–	176	176
Totals, Academic Education-CIW	12.3	12.0	12.0	$714,954	$716,211	$718,670
Vocational Education:						
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Plumbing	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	0.6	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	–	–	3,337–5,108	–	–
Voc Instructor-Cosmetology	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Temporary Help	–	0.3	0.3	–	13,634	13,634
Overtime	–	–	–	(2,976)	–	244
Totals, Vocational Education-CIW	5.9	5.3	5.3	$347,915	$317,282	$317,532
Totals, Inmate Employment and Training-CIW	18.2	17.3	17.3	$1,062,869	$1,033,493	$1,036,202
Administrative Services-CIW						
General Administration:						
Warden	1.2	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.4	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	0.8	1	1	4,619–6,455	55,428	58,200
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	1.3	1	1	4,978–6,047	77,388	77,388
Assoc Hazardous Materials Spec	0.8	–	–	4,008–5,335	–	–
Corr Counselor I	1	1	1	3,747–5,272	62,217	65,265
Corr Sgt	0.4	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Instl Pers Ofcr II	0.2	1	1	4,113–4,963	50,068	52,574
Procurement & Svcs Ofcr II	1.3	1	1	4,113–4,963	49,356	51,828
Labor Relations Analyst	–	1	1	3,917–4,761	47,004	49,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5320)—*Continued*						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	0.6	1	1	3,739–4,509	48,876	51,318
Hazardous Materials Spec	–	1	1	2,738–4,420	32,856	34,500
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,600	39,600
Instl Artist/Facilitator	0.7	1	1	3,327–4,044	52,428	52,428
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	48,873	47,612
Prop Controller II	0.7	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	0.5	1	1	3,112–3,739	37,344	39,216
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.6	1	1	2,978–3,619	42,928	43,428
Exec Asst	0.4	1	1	2,926–3,556	35,112	36,868
Pers Svcs Spec I	3	2.5	2.5	2,315–3,351	94,582	96,297
Materials & Stores Supvr I	3	3	3	2,784–3,338	120,168	120,168
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Laundry Supvr II	1	1	1	2,684–3,264	41,712	41,712
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Typing	–	4	4	2,348–2,856	112,704	118,339
Ofc Techn-Typing	5.8	4	4	2,348–2,855	138,764	139,316
Acctg Techn	0.1	1	1	2,348–2,855	28,176	29,585
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Typing	0.9	2.5	2.5	1,908–2,465	65,494	65,770
Temporary Help	1.9	–	–	(107,662)	–	–
Overtime	–	–	–	(91,276)	34,860	38,035
Totals, General Administration-CIW	37.9	44.0	44.0	$1,942,917	$2,032,122	$2,064,987
Inmate Trust:						
Acctg Techn	0.5	1	1	2,348–2,855	28,176	29,580
Acct Clk II	0.6	1.3	1.3	2,104–2,559	33,452	35,121
Totals, Inmate Trust-CIW	1.1	2.3	2.3	$33,390	$61,628	$64,701
Employee Service:						
Supvng Cook I	0.4	–	–	2,580–3,464	–	–
Ofc Asst-Typing	0.4	0.3	0.3	1,908–2,465	9,558	9,558
Temporary Help	–	0.6	0.6	–	19,720	19,720
Totals, Employee Services-CIW	0.8	0.9	0.9	$28,613	$29,278	$29,278
Totals, Administrative Services-CIW	39.8	47.2	47.2	$2,004,920	$2,123,028	$2,158,966
TOTALS, AUTHORIZED POSITIONS	564.8	563.9	558.4	$35,632,434	$33,508,325	$33,693,609
Regular/Ongoing Positions	*518.8*	*557.8*	*552.3*	*29,547,869*	*31,197,194*	*31,341,749*
Temporary Help	*46.0*	*6.1*	*6.1*	*2,582,283*	*263,892*	*263,892*
Overtime	–	–	–	*3,502,282*	*2,047,239*	*2,087,968*

CALIFORNIA MEDICAL FACILITY
(5330)

Security-CMF						
Corr Administrator	2.9	3	3	$6,588–7,264	$260,852	$261,504
Corr Capt	1	1	1	6,134–6,763	77,292	81,156
Facility Capt	2	3	3	6,134–6,763	230,800	238,228
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Lieut	22.3	24.1	24.1	4,646–5,646	1,639,371	1,652,474
Corr Sgt	56.5	56.2	56.2	4,126–5,012	3,342,027	3,408,221
Corr Ofcr [1]	501.4	536.9	524	2,272–4,356	27,978,682	28,065,201
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.1	5	5	2,348–2,855	171,078	174,143
Telephone Opr	1	–	–	2,029–2,465	–	–
Ofc Asst-Typing	13.9	15	15	1,908–2,465	409,857	419,549
Ofc Asst-Gen	1.9	2	2	1,846–2,465	55,998	56,484
Temporary Help	31.5	4.6	4.6	(1,690,063)	191,205	191,205
Overtime	–	–	–	(5,434,677)	–	–
Totals, Security-CMF	641.4	652.8	639.9	$40,101,668	$34,467,646	$34,658,649

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Inmate Support-CMF						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	2	3	3	3,177–3,860	130,764	132,672
Supvng Cook I	14.5	14	14	2,580–3,464	553,136	557,092
Butcher-Meat Cutter II	0.8	1	1	2,580–3,136	30,960	32,508
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.2	–	–	(9,824)	–	–
Overtime	–	–	–	(178,291)	9,535	9,535
Totals, Feeding-CMF	21.4	22.0	22.0	$1,077,545	$921,663	$929,075
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Overtime	–	–	–	–	6,980	6,980
Totals, Clothing-CMF	1.0	1.0	1.0	$44,580	$51,848	$51,848
Medical Services:						
Chief Dep-Clinical	0.9	1	1	9,715–11,300	143,316	143,316
Chief Med Ofcr	2	2	2	9,715–11,135	270,192	270,192
Sr Psychiatrist-Supvr	1	1	1	8,352–10,902	163,224	163,224
Staff Psychiatrist	1	1	1	8,122–10,649	152,280	154,188
Physician & Surgeon	14.7	18	18	6,705–10,649	2,173,909	2,201,108
Pharmacy Svcs Mgr	0.9	1	1	5,452–6,627	65,424	68,700
Hlth Svcs Administrator II	0.6	1	1	5,747–6,334	75,632	76,008
Pharmacist II	0.7	1	1	5,452–6,011	84,132	84,132
Supvng Registered Nurse III	0.8	1	1	4,794–5,788	70,924	71,856
Nurse Practitioner	1.3	2	2	4,333–5,755	117,048	119,652
Hlth Prog Coord	1	1	1	4,646–5,646	72,495	72,495
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Psychologist-Clinical	2.4	3	3	4,284–5,623	193,560	196,128
Pub Hlth Nurse II	1	1	1	4,148–5,504	62,436	62,436
Pharmacist I	1.9	7	7	4,818–5,474	444,456	458,916
Stds Compliance Coord	1.3	3	3	4,509–5,441	184,692	187,392
Supvng Registered Nurse II	3.5	4	4	4,392–5,290	263,520	263,520
Surgical Nurse II	1	1	1	3,969–5,275	65,700	65,700
Nurse Instructor	1	1	1	3,944–5,242	65,304	65,304
Corr Sgt	0.5	1	1	4,126–5,012	49,512	51,984
Sr Med Tech Asst	6.7	8	8	4,126–5,012	445,234	455,122
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Assoc Info Sys Analyst-Spec	0.1	2	2	4,110–4,997	98,640	103,584
Sr Clinical Lab Technologist	0.5	1	1	3,748–4,997	44,976	47,220
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Surgical Nurse I	2	2	2	3,623–4,802	108,832	111,152
Supvng Registered Nurse I	5.4	6	6	3,984–4,798	362,406	364,581
Registered Nurse	40.7	52.6	52.6	3,364–4,784	2,684,384	2,736,855
Assoc Govtl Prog Analyst	1.1	1	1	3,915–4,759	57,108	57,108
Clinical Lab Technologist	6.7	8	8	3,574–4,543	376,884	383,328
Med Tech Asst	81.7	102.8	102.8	3,132–4,356	5,083,772	5,135,915
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Med Recd Director	0.1	1	1	3,152–4,237	37,824	39,720
Asst Info Sys Analyst	0.8	–	–	2,764–4,155	–	–
Food Administrator I	1.1	3	3	3,408–4,142	131,496	135,576
Sr Radiologic Technologist-Supvr	1	1	1	3,018–3,972	47,664	47,664
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	39,600	39,600
Psych Soc Worker	6.4	7	7	3,163–3,942	362,660	364,728
Supvng Corr Cook	1	1	1	3,177–3,860	46,320	46,320
Occ Therapist	1	2	2	2,884–3,771	83,760	85,488
Radiologic Technologist	2.8	3	3	2,736–3,617	112,656	114,300
Respiratory Care Practitioner	4.2	6	6	2,714–3,600	232,320	235,584
Supvng Cook I	3.8	4	4	2,580–3,464	158,814	159,744
Psych Techn	1	1	1	2,617–3,440	41,280	41,280
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1.8	3	3	2,628–3,195	108,171	109,788
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Med Secty	2	2	2	2,575–3,129	75,096	75,096
Cook Spec II	9.2	11	11	2,367–2,877	369,317	381,556
Ofc Svcs Supvr I-Typing	1.5	2	2	2,348–2,856	68,024	68,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Hlth Recd Techn I	8.1	10	10	2,348–2,855	324,176	328,557
Pharmacy Asst	5.3	7	7	2,348–2,855	226,446	230,460
Ofc Techn-Typing	5.6	7	7	2,348–2,855	221,408	229,654
Med Transcriber	1.3	2	2	2,304–2,801	61,260	62,640
Janitor Supvr II	0.7	1	1	2,231–2,714	35,088	35,088
Lab Asst	2	3	3	1,916–2,498	83,520	84,702
Ofc Asst-Typing	10.4	14	14	1,908–2,465	368,564	378,644
Janitor Supvr I	–	1	1	2,004–2,435	24,048	25,248
Hosp Aid	7.7	8.2	8.2	1,951–2,372	224,025	229,106
Janitor	3.1	4.5	4.5	1,867–2,269	116,421	119,286
Temporary Help	8.6	7.9	7.9	(463,079)	394,794	394,794
Overtime	–	–	–	(2,749,295)	–	–
Totals, Medical Services-CMF	278.8	353.0	353.0	$17,326,103	$18,224,872	$18,484,451
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	122,652	122,652
Dentist	5	5	5	6,241–9,664	555,872	556,920
Dental Lab Techn	2	3	3	3,040–4,044	133,536	135,360
Dental Asst	3	3	3	2,143–2,814	103,596	103,596
Totals, Dental Services-CMF	11.0	12.0	12.0	$976,195	$915,656	$918,528
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	0.2	–	–	4,495–5,427	–	–
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	61,520	64,020
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	10.7	12	12	4,819	693,936	693,936
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Supvr-Bldg Trades	1.9	3	3	4,106–4,727	162,714	165,180
Utility Shops Supvr	0.3	–	–	4,106–4,509	–	–
Electrician III	0.8	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	227,645	227,645
Electrician II	2.9	3	3	3,917–4,305	153,636	154,980
Plumber II	1.2	2	2	3,917–4,305	103,320	103,320
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	3.2	3	3	3,744–4,112	149,154	149,116
Plumber I	0.8	–	–	3,739–4,105	–	–
Painter II	2	2	2	3,739–4,105	99,720	99,720
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	37,776	39,600
Locksmith I	1.3	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	40,808	42,848
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker-CF	–	1	1	3,112–3,407	37,344	39,211
Heavy Truck Driver	1.5	2	2	3,112–3,407	79,164	80,934
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Pest Cntrl Techn	0.8	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	1.9	–	–	(101,203)	–	–
Overtime	–	–	–	(105,331)	33,684	33,684
Totals, Facilities Operations-CMF	45.8	49.0	49.0	$2,537,624	$2,582,505	$2,599,182
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Sr Psychiatrist-Supvr	2	2	2	8,352–10,902	323,412	323,412
Staff Psychiatrist	8.2	9.5	9.5	8,122–10,649	1,391,862	1,396,734
Chief Dep Administrator	0.6	1	1	6,920–7,629	83,040	87,192
Chief Psychologist	1	1	1	5,604–7,151	99,732	99,732
Sr Psychologist-Supvr	3	4	4	5,087–6,483	313,844	318,816
Hlth Prog Coord	0.8	1	1	4,646–5,646	64,208	66,792
Psychologist-Clinical	13.6	19.5	19.5	4,284–5,623	1,271,660	1,290,398
Staff Psychologist-Clinical	0.2	–	–	4,284–5,623	–	–
Stds Compliance Coord	0.8	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	59,340	59,946

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Registered Nurse	6.9	7	7	3,364–4,784	363,931	371,253
Clinical Lab Technologist	0.8	1	1	3,574–4,543	49,644	49,644
Supvng Psych Soc Worker I	1.5	2	2	3,571–4,341	99,744	101,892
Sr Occ Therapist	1	1	1	3,308–4,335	55,920	55,920
Psych Soc Worker	15.1	18	18	3,163–3,942	866,346	880,138
Occ Therapist	1	1	1	2,884–3,771	49,152	49,152
Psych Techn	10.6	16	16	2,617–3,440	579,205	588,243
Recr Therapist	2.2	4	4	2,753–3,428	142,915	148,016
Med Secty	0.4	1	1	2,575–3,129	30,900	32,448
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.7	4	4	2,348–2,855	132,854	137,716
Med Transcriber	2	4	4	2,304–2,801	116,556	120,696
Ofc Asst-Typing	4.7	6	6	1,908–2,465	155,936	160,415
Temporary Help	2.4	2.5	2.5	(128,365)	149,814	149,814
Overtime	–	–	–	(327,582)	11,938	11,938
Totals, Psychiatric Services-CMF	84.3	109.5	109.5	$7,221,584	$6,666,341	$6,757,395
Classification Services:						
Facility Capt	2.3	3	3	6,134–6,763	233,400	239,604
Corr Counselor III	1	1	1	5,311–6,457	80,583	80,583
Corr Counselor II-Supvr	4.1	5	5	5,227–6,349	373,664	376,712
Corr Counselor II-Spec	4	5	5	4,978–6,047	378,309	381,297
Corr Counselor I	25.4	26.5	26.5	3,747–5,272	1,706,676	1,734,554
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,976	34,580
Ofc Asst-Typing	1.3	1	1	1,908–2,465	25,774	27,068
Temporary Help	0.5	–	–	(25,538)	–	–
Overtime	–	–	–	(22,941)	19,174	19,174
Totals, Classification Services-CMF	39.3	42.5	42.5	$2,703,683	$2,850,556	$2,893,572
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	66,960	66,960
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	7.2	8	8	2,507–3,957	335,477	343,008
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	32,088	33,692
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	3.1	5	5	2,348–2,855	151,092	158,632
Prog Techn II	0.9	1	1	2,348–2,855	34,185	34,260
Prog Techn	0.8	1	1	2,029–2,648	31,056	31,776
Ofc Asst-Typing	7.9	8	8	1,908–2,465	214,803	221,280
Ofc Asst-Gen	4.8	5	5	1,846–2,465	137,078	140,365
Temporary Help	–	–	–	(1,769)	–	–
Overtime	–	–	–	(45,432)	940	940
Totals, Records-CMF	28.5	32.0	32.0	$1,014,181	$1,092,383	$1,119,617
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	0.5	–	–	2,784–3,338	–	–
Totals, Inmate Activities-CMF	1.5	1.0	1.0	$80,811	$61,296	$61,296
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Muslim Chaplain	0.9	1	1	3,466–4,331	45,876	47,332
Totals, Religion-CMF	2.9	3.0	3.0	$159,635	$157,620	$159,076
Totals, Inmate Support-CMF	514.5	625.0	625.0	$33,141,941	$33,524,740	$33,974,040
Inmate Employment and Training-CMF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.6	1	1	4,622–5,619	66,148	67,428
Teacher-High School-Gen Educ	3.5	6	6	3,337–5,108	316,332	323,244
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	5.4	6	6	3,337–5,108	362,766	364,944
TV Spec	1	1	1	3,915–4,759	54,168	56,881
Sr Librarian	0.8	1	1	3,762–4,570	54,044	54,840
Librarian	0.4	–	–	3,139–3,816	–	–
Library Tech Asst I	0.5	0.5	0.5	2,466–2,998	17,988	17,988

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Teaching Asst	1	2	2	2,057–2,501	52,086	54,688
Ofc Asst-Typing	1.5	3	3	1,908–2,465	79,164	80,382
Overtime	–	–	–	(208)	422	422
Totals, Academic Education-CMF	16.7	22.5	22.5	$912,243	$1,138,478	$1,156,177
Vocational Education:						
Voc Instructor-Janitorial	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	–	9,113	9,113
Totals, Vocational Education-CMF	5.0	5.0	5.0	$436,538	$315,593	$315,593
Totals, Inmate Employment and Training-CMF	21.7	27.5	27.5	$1,348,781	$1,454,071	$1,471,770
Administrative Services-CMF						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden	0.8	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Lieut	2	1	1	4,646–5,646	86,585	83,797
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,582	65,436
Corr Sgt	0.3	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Spec	0.9	1	1	4,110–4,997	59,964	59,964
Procurement & Svcs Ofcr II	0.8	1	1	4,113–4,963	49,356	51,828
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	45,404	47,670
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	150,852	153,450
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2.6	2	2	3,112–3,739	96,796	95,393
Pers Svcs Supvr I	0.9	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	1.6	2	2	2,978–3,619	86,456	86,856
Exec Asst	0.1	–	–	2,926–3,556	–	–
Pers Svcs Spec I	6.7	8.1	8.1	2,315–3,351	301,621	308,041
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	193,632	195,300
Med Secty	0.1	1	1	2,575–3,129	31,185	32,740
Acctg Techn	2	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	10	12	12	2,348–2,855	396,234	401,499
Ofc Asst-Typing	2.1	2	2	1,908–2,465	77,636	78,371
Temporary Help	0.5	–	–	(28,318)	–	–
Overtime	–	–	–	(48,375)	1,240	1,240
Totals, General Administration-CMF	50.4	54.1	54.1	$2,274,805	$2,474,747	$2,495,789
Inmate Trust:						
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	2	3	3	2,104–2,559	88,515	89,872
Totals, Inmate Trust-CMF	4.0	5.0	5.0	$134,189	$161,091	$162,448
Reimbursement Services:						
Care of County Prisoners-CMF:						
Pharmacist I	0.2	1	1	4,818–5,474	57,816	60,708
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Overtime	–	–	–	–	36,413	36,413
Totals, Reimbursement Services-CMF	1.2	2.0	2.0	$72,528	$154,193	$157,085
Totals, Administrative Services-CMF	55.6	61.1	61.1	$2,481,522	$2,790,031	$2,815,322
TOTALS, AUTHORIZED POSITIONS	1,233.2	1,366.4	1,353.5	$77,073,912	$72,236,488	$72,919,781
Regular/Ongoing Positions	*1,187.6*	*1,351.4*	*1,338.5*	*65,713,621*	*71,371,236*	*72,054,529*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5330)—*Continued*						
Temporary Help	*45.6*	*15.0*	*15.0*	*2,448,159*	*735,813*	*735,813*
Overtime	*–*	*–*	*–*	*8,912,132*	*129,439*	*129,439*

CALIFORNIA MEN'S COLONY
(5340)

Security-CMC						
Corr Administrator	3	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	0.1	–	–	6,134–6,763	–	–
Corr Capt	3	3	3	6,134–6,763	244,668	244,668
Corr Lieut	40.5	41.2	40.9	4,646–5,646	2,871,838	2,859,853
Corr Sgt	88.3	90.2	90.2	4,126–5,012	5,510,978	5,541,146
Corr Ofcr	691.3	726.8	733.1	2,272–4,356	38,730,502	39,491,445
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860
Ofc Techn-Typing	10.7	11	11	2,348–2,855	383,201	386,715
Ofc Asst-Typing	9.8	14.5	14.5	1,908–2,465	410,266	418,479
Ofc Asst-Gen	1.3	1	1	1,846–2,465	29,580	29,580
Temporary Help	34.2	5.2	5.2	(1,890,610)	198,873	198,873
Overtime	–	–	–	(5,239,778)	2,594,649	2,626,042
Totals, Security-CMC	883.2	896.9	902.9	$54,519,079	$51,279,319	$52,101,565
Inmate Support-CMC						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	2	2	2	3,831–4,577	109,848	109,848
Supvng Corr Cook	4	4	4	3,177–3,860	185,280	185,280
Supvng Cook I	22.1	20.6	19.8	2,580–3,464	835,463	809,567
Baker II	2	2	2	2,580–3,136	79,824	79,824
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Temporary Help	0.7	1.4	1.4	(38,936)	43,751	43,751
Overtime	–	–	–	(148,890)	24,656	26,605
Totals, Feeding-CMC	32.8	32.0	31.2	$1,528,526	$1,384,590	$1,360,643
Clothing:						
Materials & Stores Supvr I	3.3	5	5	2,784–3,338	191,270	195,302
Warehouse Worker	1.1	–	–	2,784–3,044	–	–
Overtime	–	–	–	(11,114)	–	–
Totals, Clothing-CMC	4.4	5.0	5.0	$190,332	$191,270	$195,302
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	1	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	14.1	16.5	16.5	6,705–10,649	2,048,631	2,053,504
Hlth Svcs Administrator II	0.5	1	1	5,747–6,334	64,785	64,785
Supvng Registered Nurse III	1	1	1	4,794–5,788	71,856	71,856
Nurse-Anesthetist	1	1	1	4,351–5,777	65,304	65,304
Psychologist-Clinical	0.1	0.5	0.5	4,284–5,623	25,704	26,988
Pharmacist I	3.7	5	5	4,818–5,474	358,968	361,860
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Surgical Nurse II	1	1	1	3,969–5,275	55,557	58,098
Nurse Instructor	1	1	1	3,944–5,242	65,304	65,304
Sr Med Tech Asst	4.1	6	6	4,126–5,012	345,934	352,859
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Surgical Nurse I	3	3	3	3,623–4,802	161,424	163,464
Supvng Registered Nurse I	3.3	4	4	3,984–4,798	252,756	254,214
Registered Nurse	33.1	43	43	3,364–4,784	2,214,949	2,248,456
Clinical Lab Technologist	2	2	2	3,574–4,543	95,620	97,916
Med Tech Asst	35	46.1	46.1	3,132–4,356	2,221,854	2,236,640
Med Recd Director	1	1	1	3,152–4,237	47,828	50,003
Food Administrator I	–	1	1	3,408–4,142	40,896	42,936
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	76,650	80,487
Psych Soc Worker	1.9	2	2	3,163–3,942	108,108	108,108
Supvng Corr Cook	0.7	–	–	3,177–3,860	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	1.5	1.5	1.5	2,954–3,677	66,791	67,729
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Supvng Cook I	2	2	2	2,580–3,464	79,872	79,872
Recr Therapist	0.2	1	1	2,753–3,428	33,036	34,692
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	2.6	3	3	2,628–3,195	113,706	114,785
Sr Med Transcriber	0.9	1	1	2,577–3,132	36,110	37,584
Med Secty	1.5	2	2	2,575–3,129	73,320	75,096
Cook Spec II	4	4	4	2,367–2,877	147,216	147,216
Hlth Recd Techn I	9.9	13	13	2,348–2,855	403,395	417,530
Ofc Techn-Typing	1.2	2	2	2,348–2,855	70,790	70,800
Pharmacy Asst	4.1	5	5	2,348–2,855	164,490	167,510
Med Transcriber	4.6	6	6	2,304–2,801	183,780	187,920
Lab Asst	1.9	1	1	1,916–2,498	28,806	29,976
Ofc Asst-Typing	9.1	11	11	1,908–2,465	307,256	317,462
Janitor	1	1	1	1,867–2,269	30,708	30,708
Temporary Help	3	–	–	(166,847)	–	–
Overtime	–	–	–	(1,327,440)	134,361	138,351
Totals, Medical Services-CMC	163.6	198.6	198.6	$10,616,128	$10,780,705	$10,904,953
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	7.4	8.1	8.1	6,241–9,664	874,401	887,619
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Dental Asst	6.1	7.9	7.9	2,143–2,814	259,974	259,974
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	(8,582)	–	–
Totals, Dental Services-CMC	17.5	20.0	20.0	$1,302,214	$1,368,495	$1,381,713
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Assoc Constrn Analyst	1	1	1	4,204–5,621	61,296	61,296
Corr Plant Supvr	0.8	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	53,148	55,800
Chief Engr I	0.3	1	1	5,313	63,756	63,756
Water & Sewage Plant Supvr	7	7	7	4,819	404,796	404,796
Stationary Engr	8.6	9	9	4,819	520,452	520,452
Supvr-Bldg Trades	3	3	3	4,106–4,727	170,172	170,172
Steamfitter Supvr	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	0.8	1	1	4,105–4,509	54,108	54,108
Utility Shops Spec	1	1	1	4,011–4,405	52,860	52,860
Firefighter	4	4	4	3,132–4,356	218,726	222,162
Painter III	1	1	1	3,917–4,305	52,860	52,860
Electrician II	6.5	7	7	3,917–4,305	358,532	360,852
Plumber II	5	4	4	3,917–4,305	208,946	208,946
Maint Mechanic	6.5	5.4	6	3,744–4,112	273,744	298,234
Carpenter II	4.7	5	5	3,739–4,105	246,300	246,300
Painter II	4	3.2	3	3,739–4,105	161,148	149,929
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,260	49,260
Fusion Welder	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Locksmith I	1.7	2	2	3,570–3,917	91,276	93,336
Electronics Techn	0.6	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	2	2	2	2,970–3,257	78,168	78,168
Ofc Techn-Typing	1.5	1	0.5	2,348–2,855	36,540	21,748
Ofc Asst-Typing	–	0.6	1	1,908–2,465	14,609	24,957
Temporary Help	6.8	–	–	(374,778)	–	–
Overtime	–	–	–	(145,445)	21,554	21,554
Totals, Facilities Operations-CMC	75.8	69.2	69.5	$4,400,896	$3,665,303	$3,684,598
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Sr Psychiatrist-Supvr	1.2	2	2	8,352–10,902	326,448	326,448
Staff Psychiatrist	14.4	18	18	8,122–10,649	2,619,469	2,633,709
Chief Psychologist	1	1	1	5,604–7,151	96,612	96,612
Sr Psychologist-Supvr	1	2	2	5,087–6,483	146,040	149,092
Sr Psychologist-Spec	4	4	4	4,703–6,174	296,352	296,352

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Staff Psychologist-Clinical	1	1	1	4,284–5,623	71,076	71,076
Psychologist-Clinical	13	21.5	21.5	4,284–5,623	1,390,990	1,410,916
Registered Nurse	–	0.4	0.4	3,364–4,784	17,280	18,144
Supvng Psych Soc Worker I	1	1	1	3,571–4,341	56,892	56,892
Psych Soc Worker	9.8	11	11	3,163–3,942	548,880	553,440
Psych Techn	4.9	7.1	7.1	2,617–3,440	272,042	275,583
Recr Therapist	5.1	6	6	2,753–3,428	251,358	254,733
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2.5	4	4	2,348–2,855	131,082	133,974
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Overtime	–	–	–	(60,479)	1,953	2,333
Totals, Psychiatric Services-CMC	60.9	81.0	81.0	$5,390,425	$6,429,082	$6,481,912
Classification Services:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Facility Capt	6.7	7	7	6,134–6,763	569,052	572,856
Corr Counselor III	1.6	2	2	5,311–6,457	159,268	159,268
Corr Counselor II-Supvr	8.6	9	9	5,227–6,349	699,675	702,807
Corr Counselor II-Spec	5.1	5	5	4,978–6,047	397,606	397,606
Corr Counselor I	48.9	50	50	3,747–5,272	3,443,674	3,456,626
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,300	60,156
Ofc Asst-Typing	3.1	3.5	3.5	1,908–2,465	98,470	100,654
Temporary Help	1.9	–	–	(102,946)	–	–
Overtime	–	–	–	(14,025)	1,854	2,234
Totals, Classification Services-CMC	79.5	80.5	80.5	$5,595,146	$5,562,247	$5,589,907
Records:						
Corr Case Recds Mgr	1.9	2	2	4,330–5,220	129,600	129,600
Corr Case Recds Supvr	1.9	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	16.9	17	17	2,507–3,957	782,824	789,124
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	36,162	37,856
Ofc Svcs Supvr I-Typing	5.7	5	5	2,348–2,856	173,381	176,641
Ofc Techn-Typing	2.4	3	3	2,348–2,855	96,356	98,100
Prog Techn II	1.9	2	2	2,348–2,855	65,991	67,578
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	30.7	37.5	37.5	1,908–2,465	1,050,866	1,079,986
Temporary Help	0.7	–	–	(39,886)	–	–
Overtime	–	–	–	(17,274)	3,916	4,676
Totals, Records-CMC	64.1	70.5	70.5	$2,332,681	$2,479,688	$2,524,153
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-CMC	1.0	1.0	1.0	$60,906	$61,296	$61,296
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	2	1	1	3,466–4,331	68,072	68,072
Jewish Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1.7	1	1	3,466–4,331	59,076	61,224
Spiritual Leader-Intermittent	0.1	0.1	0.1	3,466–4,331	4,679	4,679
Totals, Religion-CMC	5.8	4.1	4.1	$310,311	$243,571	$245,719
Totals, Inmate Support-CMC	505.4	561.9	561.4	$31,727,565	$32,166,247	$32,430,196
Inmate Employment and Training-CMC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	2	2	4,622–5,619	131,784	134,856
Teacher-High School-Gen Educ	12.1	9.6	10	3,337–5,108	599,871	609,156
Teacher-Emotion/Learning Hdcp	0.1	1	1	3,337–5,108	45,960	48,264
Teacher-Elementary-Multiple Subject	8.4	7	7	3,337–5,108	430,925	439,109
Teacher-High School Bus Educ	1	1	1	3,337–5,108	61,296	61,296
Sr Librarian	2	2	2	3,762–4,570	109,680	109,680
Library Tech Asst I	0.6	0.6	0.6	2,466–2,998	19,260	20,222
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	36,816	36,816
Teaching Asst	1.4	1	1	2,057–2,501	28,836	30,167

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Ofc Asst-Typing	3.2	2	2	1,908–2,465	65,876	67,498
Temporary Help-Acad Educ	–	1.5	1.5	–	55,547	55,547
Overtime-Acad Educ	–	–	–	(7,227)	1,832	1,832
Totals, Academic Education-CMC	31.8	29.7	30.1	$1,676,530	$1,661,747	$1,688,507
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	59,556	61,296
Voc Instructor-Computer Related	1	–	–	3,337–5,108	–	–
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,584	60,922
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Radiologic Techn	1	–	–	3,337–5,108	–	–
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Dry Cleaning Work	1	–	–	3,337–5,108	–	–
Voc Instructor-Baking	1	–	–	3,337–5,108	–	–
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Repair	2	1	1	3,337–5,108	74,328	74,328
Ofc Asst-Typing	1	1	1	1,908–2,465	28,696	30,020
Temporary Help-Voc Educ	1.1	–	–	(60,904)	–	–
Overtime-Voc Educ	–	–	–	–	121	501
Totals, Vocational Education-CMC	23.1	17.0	17.0	$1,616,646	$1,030,397	$1,036,179
Totals, Inmate Employment and Training-CMC	54.9	46.7	47.1	$3,293,176	$2,692,144	$2,724,686
Administrative Services-CMC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	2	2	2	6,920–7,629	184,296	184,296
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	80,991	81,348
Community Resources Mgr	0.6	1	1	4,619–6,455	73,750	76,940
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,928	119,928
Procurement & Svcs Ofcr II-CF	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	60,756	60,756
Equipt Maint Supvr-CF	1	1	1	4,425–4,865	58,380	58,380
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	104,088	106,440
Warehouse Mgr II-CF	0.9	1	1	3,739–4,385	53,910	54,108
Asst Info Sys Analyst	1	1	1	2,764–4,155	48,292	49,860
Bus Svcs Ofcr I-Supvr	1	1	1	3,422–4,113	43,296	45,465
Instl Artist/Facilitator	1	1	1	3,327–4,044	46,341	48,465
Heavy Equipt Mechanic-CF	3	3	3	3,654–4,011	144,696	145,596
Staff Svcs Analyst-Gen	3.1	4	4	2,507–3,957	163,953	166,227
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Pers Svcs Spec II	3.3	4	4	2,978–3,944	173,112	173,712
Materials & Stores Supvr II	3	4	4	3,112–3,739	171,948	173,820
Pers Svcs Supvr I	0.9	1	1	2,980–3,624	43,488	43,488
Exec Asst	1	1	1	2,926–3,556	38,964	40,916
Pers Svcs Spec I	6.5	6.1	6.1	2,315–3,351	233,403	237,065
Materials & Stores Supvr I	6.2	7	7	2,784–3,338	266,102	270,432
Bus Svcs Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Auto Equipt Opr I-CF	2	2	2	2,970–3,257	79,368	79,368
Warehouse Worker-CF	0.6	–	–	2,784–3,112	–	–
Mgt Svcs Techn	1.3	2	2	2,220–3,049	71,023	72,764
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.7	6	6	2,348–2,855	203,865	207,124
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.9	1	1	2,104–2,559	32,988	32,988
Lab Asst	–	–	–	1,916–2,498	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5340)—*Continued*						
Ofc Asst-Typing	3.1	1	1	1,908–2,465	38,881	42,147
Temporary Help	2.1	–	–	(115,805)	–	–
Overtime	–	–	–	(87,065)	239,066	243,056
Totals, General Administration-CMC	67.4	67.1	67.1	$2,896,212	$3,420,377	$3,460,181
Inmate Trust:						
Acctg Ofcr-Supvr	0.7	1	1	3,418–4,155	42,384	44,500
Accountant I-Supvr	0.3	–	–	2,685–3,193	–	–
Accountant I-Spec	0.6	1	1	2,554–3,104	37,248	37,248
Acctg Techn	4.9	5	5	2,348–2,855	166,241	166,241
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Totals, Inmate Trust-CMC	7.5	8.0	8.0	$259,025	$276,581	$278,697
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.1	–	–	2,580–3,464	–	–
Casual Labor:						
Water and Sewer Services:						
Lab Techn-Chemical Analysis	2	2	2	2,714–3,605	86,520	86,520
Totals	2.1	2.0	2.0	$91,025	$86,520	$86,520
Totals, Administrative Services-CMC	77.0	77.1	77.1	$3,246,262	$3,783,478	$3,825,398
TOTALS, AUTHORIZED POSITIONS	1,520.5	1,582.6	1,588.5	$92,786,082	$89,921,188	$91,081,845
Regular/Ongoing Positions	*1,470.0*	*1,574.5*	*1,580.4*	*82,928,051*	*86,599,055*	*87,716,490*
Temporary Help	*50.5*	*8.1*	*8.1*	*2,790,712*	*298,171*	*298,171*
Overtime	–	–	–	*7,067,319*	*3,023,962*	*3,067,184*

CALIFORNIA REHABILITATION CENTER
(5350)

Reception and Diagnosis-CRC						
Ofc Asst-Typing	5.1	6	6	$1,908–2,465	$166,156	$169,419
Overtime	–	–	–	(1,257)	–	–
Totals, Reception and Diagnosis-CRC	5.1	6.0	6.0	$143,826	$166,156	$169,419
Security-CRC						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	21.8	22.6	21.4	4,646–5,646	1,591,846	1,522,780
Corr Sgt	49.8	51.6	49.2	4,126–5,012	3,132,847	3,042,597
Corr Ofcr	466.1	465.5	443	2,272–4,356	25,023,397	25,289,051
Ofc Techn-Typing	3	3	3	2,348–2,855	107,334	107,340
Ofc Asst-Typing	1	2	2	1,908–2,465	54,137	56,065
Temporary Help	54	6.8	6.8	2,917,978	269,326	269,326
Overtime	–	–	–	(3,131,939)	2,153,593	2,153,593
Totals, Security-CRC	597.7	553.5	527.4	$36,967,390	$32,500,804	$32,609,076
Inmate Support-CRC						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	63,099	66,075
Voc Instructor-Meat Cutting	0.4	0.7	0.7	3,337–5,108	33,947	35,650
Voc Instructor-Culinary Arts	1.9	2	2	3,337–5,108	121,492	124,506
Voc Instructor-Baking	1	1	1	3,337–5,108	55,860	55,860
Supvng Corr Cook	4.5	3.4	3.4	3,177–3,860	161,295	162,413
Supvng Cook I	16.2	16.2	13.8	2,580–3,464	648,134	573,327
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Butcher-Meat Cutter II	1	1	1	2,580–3,136	39,912	39,912
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	36,552	36,552
Temporary Help	0.1	0.4	0.4	(7,724)	11,168	11,168
Overtime	–	–	–	(86,696)	24,667	24,667
Totals, Feeding	30.1	29.7	27.3	$1,429,407	$1,316,978	$1,250,982

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.4	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(8,915)	–	–
Totals, Clothing	2.4	2.0	2.0	$109,729	$84,924	$84,924
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	7.7	8	8	6,705–10,649	984,459	989,933
Pharmacist II	0.8	1	1	5,452–6,011	80,680	81,732
Hlth Prog Coord	0.6	2	2	4,646–5,646	111,504	117,076
Pub Hlth Nurse II	0.7	1	1	4,148–5,504	60,676	62,436
Pharmacist I	2	2	2	4,818–5,474	151,776	151,776
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	2	0.9	0.4	3,984–4,798	65,513	32,824
Registered Nurse	13.5	14.5	12.8	3,364–4,784	830,348	778,579
Clinical Lab Technologist	0.5	1.5	1.5	3,574–4,543	71,088	72,160
Med Tech Asst	12.1	14	14	3,132–4,356	733,204	744,084
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	38,840	39,556
Psych Soc Worker	0.1	0.2	0.2	3,163–3,942	7,591	7,970
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Hlth Recd Techn II-Supvr	–	–	–	2,628–3,195	–	–
Hlth Recd Techn I	2.4	2.5	2.5	2,348–2,855	84,420	85,248
Pharmacy Asst	–	1	1	2,348–2,855	28,176	29,584
Ofc Techn-Typing	0.4	0.5	0.5	2,348–2,855	16,179	16,988
Med Transcriber	1	1.5	1.5	2,304–2,801	47,436	48,126
Ofc Asst-Typing	5.2	6	6	1,908–2,465	173,240	176,612
Temporary Help	3.6	3.2	3.2	(192,489)	109,907	109,907
Overtime	–	–	–	(279,614)	16,395	16,395
Totals, Medical Services	57.3	64.8	62.6	$3,658,824	$3,910,964	$3,860,518
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4.8	5	5	6,241–9,664	535,588	548,987
Dental Lab Techn	1	1	1	3,040–4,044	44,328	44,328
Dental Asst	4	4	4	2,143–2,814	127,152	128,640
Totals, Dental Services	10.8	11.0	11.0	$875,947	$824,260	$839,147
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	70,884	70,884
Corr Plant Supvr	1.8	2	2	4,495–5,427	130,248	130,248
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	62,232	64,020
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,356	58,356
Stationary Engr	13.1	13	13	4,819	751,764	751,764
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	1	–	–	4,106–4,509	–	–
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	222,069	222,501
Plumber II	3	2	2	3,917–4,305	103,320	103,320
Electrician II	1.8	1	1	3,917–4,305	51,660	51,662
Carpenter III	0.8	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Carpenter II	2	2	2	3,739–4,105	98,520	98,520
Painter II	2	2	2	3,739–4,105	98,520	98,520
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,184	49,344
Carpenter I	1.1	1	1	3,570–3,917	47,004	47,010
Mason	0.6	1	1	3,570–3,917	44,093	46,164
Automobile Mechanic	1	0.7	–	3,257–3,570	32,314	–
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	2.4	2.7	2	2,784–3,338	110,145	85,088
Laundry Supvr II	0.6	1	1	2,684–3,264	32,208	33,816
Lead Groundskeeper	3.5	3	3	2,715–3,257	117,252	117,255
Laundry Supvr I	1.9	1.7	1	2,277–2,767	62,772	42,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,268	29,572
Temporary Help	0.9	0.8	0.8	(52,321)	34,138	34,138
Overtime	–	–	–	(189,860)	–	–
Totals, Facilities Operations	54.3	51.9	49.8	$3,073,681	$2,687,415	$2,618,926
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	167,220	167,220
Sr Psychiatrist-Spec	1	1	1	8,761–10,902	130,188	130,188
Staff Psychiatrist Spec	–	0.5	0.5	8,122–10,649	48,732	51,169
Sr Psychologist-Supvr	1	1	1	5,087–6,483	81,152	84,454
Sr Psychologist-Spec	0.3	–	–	4,703–6,174	–	–
Psychologist-Clinical	5	8	8	4,284–5,623	507,544	521,648
Psych Soc Worker	0.9	1	1	3,163–3,942	46,312	48,384
Psych Techn	0.6	1	1	2,617–3,440	39,432	39,432
Sr Med Transcriber	0.9	1	1	2,577–3,132	37,449	37,584
Ofc Techn-Typing	1.5	2.5	2.5	2,348–2,855	76,936	79,929
Ofc Asst-Typing	1	1	1	1,908–2,465	27,304	28,660
Temporary Help	0.1	–	–	(7,870)	–	–
Overtime	–	–	–	(14,764)	479	479
Totals, Psychiatric Services	13.3	18.0	18.0	$1,124,581	$1,162,748	$1,189,147
Classification Services:						
Corr Administrator	1.7	2	2	6,588–7,264	174,336	174,336
Facility Capt	3.9	5	5	6,134–6,763	409,416	410,580
Corr Counselor III	1	1	1	5,311–6,457	79,459	79,459
Corr Counselor II-Supvr	4.8	5	5	5,227–6,349	386,133	386,349
Corr Counselor II-Spec	5.6	6	6	4,978–6,047	456,468	459,960
Corr Counselor I	30.5	30.4	29	3,747–5,272	2,044,415	1,978,976
Soc Svc Asst II	1	1	1	2,057–2,757	33,084	33,084
Temporary Help	1.6	–	–	(87,832)	–	–
Overtime	–	–	–	(106,970)	479	479
Totals, Classification Services	50.1	50.4	49.0	$3,674,533	$3,583,790	$3,523,223
Records:						
Corr Case Recds Mgr	2	2	2	4,330–5,220	133,920	133,920
Corr Case Recds Supvr	2	2	2	3,770–4,534	117,456	117,456
Corr Case Recds Analyst	14.3	14	14	2,507–3,957	633,117	637,352
Ofc Svcs Supvr I-Typing	3.1	4	4	2,348–2,856	128,997	132,012
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	22.1	25	25	1,908–2,465	721,925	731,939
Temporary Help	1.8	–	–	(96,343)	–	–
Overtime	–	–	–	(42,113)	961	961
Totals, Records	47.3	49.0	49.0	$1,835,738	$1,804,896	$1,822,160
Inmate Activities:						
Teacher-High School-Phys Educ	2	2	2	3,337–5,108	111,369	113,871
Totals, Inmate Activities	2.0	2.0	2.0	$107,421	$111,369	$113,871
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	55,084	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader-Intermittent	0.3	0.2	0.2	14,731	8,454	8,454
Temporary Help	0.6	0.2	0.2	(32,525)	8,465	8,465
Totals, Religion	3.9	3.4	3.4	$207,861	$179,847	$180,635
Totals, Inmate Support-CRC	271.5	282.2	274.1	$16,097,722	$15,667,191	$15,483,533
Inmate Employment and Training-CRC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	6.8	6.6	6	3,337–5,108	381,446	360,070
Teacher-Emotion/Learning Hdcp	0.3	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	8.4	9.9	9.9	3,337–5,108	568,528	571,257
Sr Librarian	1.4	2	2	3,762–4,570	100,924	103,230
Library Tech Asst I	0.4	0.5	0.5	2,466–2,998	15,728	16,512
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Teaching Asst	1	1	1	2,057–2,501	26,676	28,007
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Temporary Help	2.1	0.5	0.5	(114,241)	20,563	20,563
Overtime	–	–	–	(1,686)	387	387
Totals, Academic Education	25.4	26.5	25.9	$1,374,877	$1,452,868	$1,438,642
Vocational Education:						
Supvr-Voc Inst	2	2	–	4,622–5,619	134,856	–
Voc Instructor-Upholstering	1	1	–	3,337–5,108	45,960	–
Voc Instructor-Refrigeration	1	1	–	3,337–5,108	61,296	–
Voc Instructor-Painting	1	0.3	1	3,337–5,108	18,284	61,296
Voc Instructor-Mech Drawing	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	1	–	1	3,337–5,108	–	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	2	0.4	–	3,337–5,108	53,882	–
Voc Instructor-Carpentry	1	–	–	3,337–5,108	–	–
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	0.9	0.3	1	3,058–4,682	13,178	56,190
Temporary Help	0.1	–	–	(3,614)	–	–
Overtime	–	–	–	(1,298)	92	92
Totals, Vocational Education	15.0	8.0	6.0	$1,124,972	$511,436	$362,762
Totals, Inmate Employment and Training-CRC	40.4	34.5	31.9	$2,499,849	$1,964,304	$1,801,404
Administrative Services-CRC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Warden	0.2	1	1	6,920–7,629	83,040	87,192
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	0.5	1	1	5,059–6,104	60,708	63,743
Corr Lieut	4	4	4	4,646–5,646	278,363	278,363
Corr Plant Supvr	0.2	–	–	4,495–5,427	–	–
Corr Counselor I	1	1	1	3,747–5,272	69,456	69,456
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	49,560	52,044
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Procurement & Svcs Ofcr I	0.9	1	1	3,751–4,520	51,828	54,240
Asst Info Sys Analyst	1	1	1	2,764–4,155	46,720	49,056
Bus Svc Ofcr I-Supvr	0.8	1	1	3,422–4,113	42,618	44,748
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Instl Artist/Facilitator	0.9	1	1	3,327–4,044	48,528	48,528
Staff Svcs Analyst-Gen	2	1	1	2,507–3,957	47,484	47,484
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1.4	3.5	3.5	2,978–3,619	149,548	151,998
Exec Asst	0.5	0.9	0.5	2,926–3,556	32,294	22,072
Pers Svcs Spec I	5	3.6	3.6	2,315–3,351	134,706	136,703
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Bus Svc Asst-Spec	1.5	1	1	2,220–3,300	39,600	39,600
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	1	1	1	2,685–3,193	42,636	42,636
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Svcs Supvr I-Gen	0.1	–	–	2,348–2,856	–	–
Ofc Techn-Typing	8.7	8.1	7.5	2,348–2,855	275,701	264,676
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	8.6	13.7	13	1,908–2,465	365,603	356,864
Ofc Asst-Gen	0.7	1	1	1,846–2,465	26,968	28,315
Temporary Help	3.3	–	–	(178,518)	–	–
Overtime	–	–	–	(151,785)	47,465	47,465
Totals, Administrative Services-CRC	57.5	60.8	59.1	$2,687,257	$2,720,814	$2,713,171
Inmate Trust:						
Accountant I-Spec	0.7	1	1	2,554–3,104	36,612	37,248
Acctg Techn	1.5	2	2	2,348–2,855	64,716	66,120
Acct Clk II	2.8	4	4	2,104–2,559	118,926	120,492
Totals, Inmate Trust	5.0	7.0	7.0	$164,828	$220,254	$223,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5350)—*Continued*						
Patton State Hospital:						
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	1	1.8	1.8	4,646–5,646	118,142	120,369
Corr Sgt	6.7	8.8	8.8	4,126–5,012	520,556	527,831
Corr Ofcr	122.5	129.6	129.6	2,272–4,356	7,100,716	7,134,730
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals, Patton State Hospital	132.1	142.2	142.2	$7,352,492	$7,854,830	$7,898,346
TOTALS, AUTHORIZED POSITIONS	1,109.3	1,086.2	1,047.7	$65,913,364	$61,094,353	$60,898,809
Regular/Ongoing Positions	*1,041.1*	*1,074.3*	*1,035.8*	*58,205,012*	*58,396,268*	*58,200,724*
Temporary Help	*68.2*	*11.9*	*11.9*	*3,691,455*	*453,567*	*453,567*
Overtime	–	–	–	*4,016,897*	*2,244,518*	*2,244,518*

CALIFORNIA STATE PRISON-CORCORAN
(5358)

Security-CORC						
Corr Administrator	2.8	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	6.1	6	6	6,134–6,763	488,136	488,136
Corr Capt	2	2	2	6,134–6,763	163,512	163,512
Corr Lieut	27.5	31.6	32	4,646–5,646	2,091,287	2,148,806
Corr Sgt	92.6	92.4	93.8	4,126–5,012	5,346,654	5,551,378
Corr Ofcr	898.1	950.6	949.8	2,272–4,356	48,955,763	50,126,250
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	4.8	4	4	2,348–2,855	151,840	150,829
Ofc Asst-Typing	9	10	10	1,908–2,465	299,646	304,917
Ofc Asst-Gen	5.6	5	5	1,846–2,465	141,094	142,565
Temporary Help	48.8	1.8	1.8	(2,505,485)	167,439	167,439
Sick Leave Relief:						
Overtime	–	–	–	9,646,925	1,370,575	1,428,010
Totals, Security-CORC	1,098.3	1,107.4	1,108.4	$67,519,922	$59,478,934	$60,974,830
Inmate Support-CORC						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	60,108	63,112
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	5	4	4	3,177–3,860	191,827	191,570
Supvng Cook I	19	23	23	2,580–3,464	853,872	876,099
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Butcher-Meat Cutter II	1	1	1	2,580–3,136	39,912	39,912
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.1	0.2	0.2	(4,912)	6,314	6,314
Overtime	–	–	–	(144,878)	35,153	35,942
Totals, Feeding-CORC	30.1	33.2	33.2	$1,360,888	$1,358,618	$1,384,381
Clothing:						
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	5.3	5	5	2,784–3,338	206,348	205,258
Overtime	–	–	–	(1,011)	–	–
Totals, Clothing-CORC	6.2	6.0	6.0	$249,744	$251,216	$250,126
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	116,580	122,412
Chief Physician & Surgeon	0.6	1	1	9,260–10,981	131,772	131,772
Physician & Surgeon	11.6	15	15	6,705–10,649	1,781,826	1,807,890
Hlth Svcs Administrator II	1.5	1	1	5,747–6,334	72,708	76,008
Pharmacist II	0.5	–	–	5,452–6,011	–	–
Supvng Registered Nurse III	1	1	1	4,794–5,788	71,856	71,856
Hlth Prog Coord	1	1	1	4,646–5,646	68,952	68,952
Psychologist-Clinical	1	1	1	4,284–5,623	59,151	61,928
Pub Hlth Nurse II	0.4	1	1	4,148–5,504	59,796	62,436
Pharmacist I	2.1	5	5	4,818–5,474	335,793	344,577
Stds Compliance Coord	0.9	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Surgical Nurse II	1	1	1	3,969–5,275	59,808	59,808
Nurse Instructor	1	1	1	3,944–5,242	55,350	57,858

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Sr Med Tech Asst	3.2	4	4	4,126–5,012	240,468	242,976
Pub Hlth Nurse I	1.4	2	2	3,779–5,011	90,696	95,232
Sr Clinical Lab Technologist	1.8	2	2	3,748–4,997	107,436	109,344
Surgical Nurse I	3.4	4	4	3,623–4,802	216,048	218,592
Supvng Registered Nurse I	2	3	3	3,984–4,798	169,690	174,488
Registered Nurse	44.5	60.5	60.5	3,364–4,784	3,037,874	3,111,310
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Clinical Lab Technologist	1.7	2	2	3,574–4,543	92,532	94,680
Med Tech Asst	32.1	37.8	38.1	3,132–4,356	1,829,504	1,879,948
Med Recd Director	1.3	2	2	3,152–4,237	84,372	88,584
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	81,546	84,458
Psych Soc Worker	2	2	2	3,163–3,942	98,922	101,019
Supvng Corr Cook	1	–	–	3,177–3,860	–	–
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Clinical Dietician	1	1	1	2,954–3,677	44,124	44,124
Radiologic Technologist	1	1	1	2,736–3,617	38,794	39,905
Psych Techn	–	1.2	2	2,617–3,440	33,734	65,948
Auto Equipt Opr I	0.9	1	1	2,970–3,257	39,084	39,084
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	36,069	37,872
Med Secty	1.4	2	2	2,575–3,129	68,577	70,131
Cook Spec II	2.8	4	4	2,367–2,877	131,950	134,860
Pharmacy Asst	2.9	3	3	2,348–2,855	97,866	99,330
Hlth Recd Techn I	4	5	5	2,348–2,855	158,012	164,024
Ofc Techn-Typing	2.9	4	4	2,348–2,855	128,669	131,679
Ofc Techn-Gen	0.5	1	1	2,348–2,855	28,176	29,580
Med Transcriber	2	2	2	2,304–2,801	58,661	61,595
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Lab Asst	1	1	1	1,916–2,498	27,555	28,923
Laundry Worker	1	1	1	2,044–2,485	29,820	29,820
Ofc Asst-Typing	2.8	2.3	2	1,908–2,465	64,607	59,241
Ofc Asst-Gen	2.4	3	3	1,846–2,465	84,012	86,004
Janitor Supvr I	0.8	1	1	2,004–2,435	29,220	29,220
Housekeeper	1	1	1	1,867–2,269	27,228	27,228
Janitor	6.5	7	7	1,867–2,269	186,330	187,476
Asst Clk	1	1	1	1,648–2,003	21,729	22,817
Temporary Help	2.9	0.1	0.1	(147,570)	2,567	4,400
Overtime	–	–	–	(848,548)	165,156	169,000
Totals, Medical Services-CORC	163.5	198.9	199.7	$9,575,662	$10,603,624	$10,870,093
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4.5	5	5	6,241–9,664	490,724	509,580
Dental Asst	4.8	5	5	2,143–2,814	160,405	161,786
Overtime	–	–	–	(5,011)	70,837	70,837
Totals, Dental Services-CORC	10.3	11.0	11.0	$758,606	$839,158	$859,395
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Chief Engr I	2	2	2	5,313	127,512	127,512
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Water & Sewage Plant Supvr	2.9	3	3	4,819	173,484	173,484
Stationary Engr	14.2	15	15	4,819	867,420	864,528
Supvr-Bldg Trades	1.7	3	3	4,106–4,727	155,268	160,188
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	0.5	1	1	4,105–4,509	49,260	51,720
Firefighter	4.1	5	5	3,132–4,356	265,980	270,720
Electrician II	5	6	6	3,917–4,305	301,452	307,080
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	3.7	3	3	3,917–4,305	164,480	166,663
Maint Mechanic	7.2	9	9	3,744–4,112	428,344	438,487
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	3	3	3	3,739–4,105	147,780	147,780
Electrician I	1	1	1	3,739–4,105	49,260	49,260
Supvng Groundskeeper II	1	1	1	3,407–4,105	44,724	46,959
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	48,132	48,132

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Locksmith I	1.9	2	2	3,570–3,917	93,000	94,008
Electronics Techn	0.7	2	2	3,186–3,832	85,647	87,627
Automobile Mechanic	0.8	1	1	3,257–3,570	40,714	42,540
Lead Groundskeeper	0.7	1	1	2,715–3,257	33,396	35,070
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,476	36,084
Ofc Asst-Gen	1	–	–	1,846–2,465	–	–
Temporary Help	24.7	–	–	(1,268,626)	–	–
Overtime	–	–	–	(91,511)	93,436	93,436
Totals, Facilities Operations-CORC	86.9	69.0	69.0	$4,483,512	$3,720,437	$3,757,950
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	2.3	6.5	6.5	8,122–10,649	860,618	870,362
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	1	2	2	5,087–6,483	141,012	147,462
Sr Psychologist-Spec	0.3	–	–	4,703–6,174	–	–
Psychologist-Clinical	13.1	16	16	4,284–5,623	974,621	1,007,509
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	3.1	7.5	7.5	3,364–4,784	357,768	367,488
Supvng Psych Soc Worker I	–	1	1	3,571–4,341	42,852	45,000
Psych Soc Worker	3.9	4	4	3,163–3,942	196,870	200,958
Psych Techn	13.8	16.2	16.2	2,617–3,440	622,057	625,171
Recr Therapist	2	2	2	2,753–3,428	88,455	90,072
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Ofc Techn-Typing	6.7	8.5	8.5	2,348–2,855	275,754	280,974
Med Transcriber	1	0.5	0.5	2,304–2,801	13,824	14,514
Temporary Help	1	0.3	0.3	(52,706)	26,664	26,664
Overtime	–	–	–	(115,218)	20,072	20,334
Totals, Psychiatric Services-CORC	52.2	68.5	68.5	$3,432,004	$3,979,523	4,055,464
Classification Services:						
Corr Counselor III	2	2	2	5,311–6,457	156,943	156,943
Corr Counselor II-Supvr	4.8	6	6	5,227–6,349	438,276	447,516
Corr Counselor II-Spec	5	3.6	3	4,978–6,047	306,748	277,197
Corr Counselor I	34.5	40.6	40.9	3,747–5,272	2,479,149	2,532,310
Ofc Techn-Typing	2	2	2	2,348–2,855	67,918	68,483
Temporary Help	0.1	–	–	(4,729)	–	–
Overtime	–	–	–	(50,195)	11,152	12,681
Totals, Classification Services-CORC	48.4	54.2	53.9	$3,138,738	$3,460,186	$3,495,130
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1.9	2	2	3,770–4,534	104,122	106,610
Corr Case Recds Analyst	11.7	12	12	2,507–3,957	539,993	550,567
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,673	37,332
Ofc Svcs Supvr I-Gen	2.3	3	3	2,348–2,856	94,560	97,568
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	10.2	11	11	1,908–2,465	307,803	316,005
Ofc Asst-Gen	17.3	18	18	1,846–2,465	486,109	495,717
Asst Clk	0.2	–	–	1,648–2,003	–	–
Temporary Help	0.5	–	–	(25,296)	–	–
Overtime	–	–	–	(14,305)	23,211	23,738
Totals, Records-CORC	48.9	50.0	50.0	$1,652,656	$1,720,147	$1,756,213
Inmate-Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	34,520	36,244
Overtime	–	–	–	(12)	–	–
Totals, Inmate Activities-CORC	1.7	2.0	2.0	$83,188	$95,816	$97,540
Religion:						
Spiritual Leader	0.7	0.4	0.4	3,466–4,331	22,349	22,349
Muslim Chaplain	0.7	0.6	0.6	3,466–4,331	35,758	35,758
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	0.7	0.6	0.6	(33,617)	2,294	2,294
Overtime	–	–	–	–	10,227	10,227
Totals, Religion-CORC	4.1	3.6	3.6	$222,152	$182,372	$182,372
Totals, Inmate Support-CORC	452.3	496.4	496.9	$24,957,150	$26,211,097	$26,708,664
Inmate Employment and Training-CORC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Supvng Librarian	1	1	1	4,332–5,267	63,204	63,204
Teacher-High School-Gen Educ	7.9	7.1	7.1	3,337–5,108	397,461	407,029
Teacher-Emotion/Learning Hdcp	0.4	1	1	3,337–5,108	45,960	48,264
Teacher-Elementary-Multiple Subject	10.3	9.4	9.4	3,337–5,108	546,743	554,245
Sr Librarian	1.9	2	2	3,762–4,570	102,074	106,240
Librarian	1.4	1	1	3,425–4,163	47,391	49,755
Library Tech Asst I	2.1	2.5	2.5	2,466–2,998	91,677	92,433
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Teaching Asst	1	1	1	2,057–2,501	32,172	32,172
Ofc Asst-Typing	1.8	2	2	1,908–2,465	61,323	61,440
Temporary Help	–	–	–	(1,880)	–	–
Overtime	–	–	–	–	30,290	30,290
Totals, Academic Education-CORC	30.8	30.0	30.0	$1,576,225	$1,596,327	$1,623,104
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Computer Related	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	48,867	51,309
Voc Instructor-Ofc Technologist	0.9	1	1	3,337–5,108	58,973	61,122
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sheet Metal Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	48,867	51,309
Voc Instructor-Electronics	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	48,867	51,309
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Overtime	–	–	–	–	840	1,102
Totals, Vocational Education-CORC	12.8	13.0	13.0	$712,681	$745,754	$755,491
Totals, Inmate Employment and Training-CORC	43.6	43.0	43.0	$2,288,906	$2,342,081	$2,378,595
Administrative Services-CORC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1.6	2	2	6,920–7,629	184,296	184,296
Corr Administrator	0.3	1	1	6,588–7,264	79,056	83,004
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	0.3	–	–	4,619–6,455	–	–
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	3.4	4	4	4,978–6,047	309,981	310,961
Corr Lieut	0.5	2	2	4,646–5,646	134,676	137,904
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	56,654	59,488
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	54,237	56,948
Instl Pers Ofcr II	1	1	1	4,113–4,963	56,236	58,752
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	0.5	–	–	3,917–4,761	–	–
Corr Ofcr	1.1	2	2	2,272–4,356	89,796	91,481
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	43,116	45,276
Warehouse Mgr I	0.9	1	1	3,408–4,106	40,896	42,936
Instl Artist/Facilitator	0.2	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	6	5.3	5	2,507–3,957	251,498	247,864
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5358)—*Continued*						
Pers Svcs Supvr I	1.8	2	2	2,980–3,624	85,716	86,976
Pers Svcs Spec II	1.1	2	2	2,978–3,619	85,756	86,856
Exec Asst	1	1	1	2,926–3,556	37,836	39,728
Prop Controller I	0.3	1	1	2,810–3,414	40,968	40,968
Pers Svcs Spec I	10.6	13.1	13.1	2,315–3,351	469,188	478,296
Materials & Stores Supvr I	4.6	5	5	2,784–3,338	193,632	195,300
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Auto Equipt Opr I	2	2	2	2,970–3,257	76,926	78,168
Pers Techn I	1	–	–	2,143–3,049	–	–
Secty	1.7	2	2	2,390–2,906	69,080	69,700
Ofc Techn-Typing	6.4	7	7	2,348–2,855	218,853	224,979
Acctg Techn	2	2	2	2,348–2,855	68,010	68,520
Acct Clk II	0.2	–	–	2,104–2,559	–	–
Telephone Opr	1	–	–	2,029–2,465	–	–
Ofc Asst-Typing	9.2	5.3	5	1,908–2,465	161,407	155,886
Ofc Asst-Gen	0.8	1	1	1,846–2,465	29,580	29,580
Temporary Help	3.4	–	–	(173,094)	–	–
Overtime	–	–	–	(147,817)	101,872	104,634
Totals, General Administration-CORC	74.7	73.7	73.1	$3,457,382	$3,496,054	$3,535,289
Inmate Trust:						
Acct Clk II	4	7.1	7.1	2,104–2,559	199,223	205,425
Totals, Inmate Trust-CORC	4.0	7.1	7.1	$112,140	$199,223	$205,425
Totals, Administrative Services-CORC	78.7	80.8	80.2	$3,569,522	$3,695,277	$3,740,714
TOTALS, AUTHORIZED POSITIONS	1,672.9	1,727.6	1,728.5	$98,335,500	$91,727,389	$93,802,803
Regular/Ongoing Positions	*1,590.7*	*1,724.7*	*1,725.6*	*83,052,155*	*89,591,857*	*91,599,861*
Temporary Help	*82.2*	*2.9*	*2.9*	*4,217,914*	*202,711*	*202,711*
Overtime	–	–	–	*11,065,431*	*1,932,821*	*2,000,231*

CALIFORNIA SATF AND STATE PRISON AT CORCORAN
(5349)

Security-SATF:						
Corr Administrator	3.6	4	4	$322,270	$332,448	$340,344
Facility Capt	6.2	7	7	6,134–6,763	573,770	574,092
Corr Capt	1.4	2	2	6,134–6,763	154,442	158,448
Corr Counselor II-Supvr	0.2	–	–	5,227–6,349	–	–
Corr Lieut	34.9	40.5	40.5	4,646–5,646	2,731,656	2,760,443
Corr Sgt	70.7	79.7	79.7	4,126–5,012	4,593,701	4,689,356
Corr Ofcr	736.5	826.2	819.7	2,272–4,356	41,434,436	42,564,897
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	30,084	31,584
Ofc Techn-Typing	3.2	5	5	2,348–2,855	164,266	168,782
Ofc Asst-Typing	14.6	15	15	1,908–2,465	444,093	456,663
Ofc Asst-Gen	6.3	8	8	1,846–2,465	206,958	213,396
Temporary Help	36.8	3.4	3.4	(1,836,502)	139,608	139,608
Overtime	–	–	–	8,816,115	3,430,142	3,442,121
Totals, Security-SATF	915.4	991.8	985.3	$54,954,286	$54,235,604	$55,539,734
Inmate Support-SATF						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	0.9	1	1	3,831–4,577	50,881	53,427
Supvng Corr Cook	5.2	7.7	7.7	3,177–3,860	335,018	344,760
Supvng Cook I	27.2	31.3	31.3	2,580–3,464	1,164,168	1,192,580
Materials & Stores Supvr I	1	1	1	2,784–3,338	38,534	39,942
Baker II	1	1.1	1.1	2,580–3,136	34,056	35,759
Ofc Techn-Typing	0.7	1	1	2,348–2,855	36,272	36,540
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	0.3	0.3	–	9,972	9,972
Overtime	–	–	–	226,328	82,030	82,450
Totals, Feeding-SATF	37.3	44.4	44.4	$1,737,481	$1,820,111	$1,864,610

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Clothing:						
Materials & Stores Supvr II	0.3	–	–	3,112–3,739	–	–
Materials & Stores Supvr I	5.8	7	7	2,784–3,338	257,704	265,662
Totals, Clothing-SATF	6.1	7.0	7.0	$227,682	$257,704	$265,662
Medical Services:						
Chief Med Ofcr	0.4	–	–	9,715–11,135	–	–
Physician & Surgeon	6	8	8	6,705–10,649	979,782	991,813
Chief Dentist	0.1	–	–	8,254–10,221	–	–
Hlth Svcs Administrator II	–	1	1	5,747–6,334	68,964	72,408
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	120,288	120,288
Pub Hlth Nurse I	1	1	1	3,779–5,011	51,426	53,812
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	56,654	59,488
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	55,782	58,350
Supvng Registered Nurse I	2.8	3	3	3,984–4,798	167,580	170,148
Registered Nurse	21.2	28	27.5	3,364–4,784	1,324,028	1,354,051
Clinical Lab Technologist	1.6	2	2	3,574–4,543	92,413	95,996
Med Tech Asst	21.2	28.6	28.6	3,132–4,356	1,345,841	1,373,226
Staff Svcs Analyst-Gen	1.8	1	1	2,507–3,957	42,272	44,384
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	38,016	39,912
Clinical Dietician	0.5	1	1	2,954–3,677	37,379	39,247
Supvng Cook I	2.5	3.2	3.2	2,580–3,464	119,541	121,441
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.9	4	4	2,348–2,855	132,172	134,500
Ofc Techn-Typing	1.7	2	2	2,348–2,855	68,050	68,520
Pharmacy Asst	2	2	2	2,348–2,855	66,360	67,964
Med Transcriber	2	2	2	2,304–2,801	62,217	64,215
Ofc Asst-Typing	2.6	3	3	1,908–2,465	80,944	83,517
Temporary Help	0.1	–	–	(4,735)	–	–
Overtime	–	–	–	(758,630)	194,754	196,809
Totals, Medical Services-SATF	82.4	101.8	101.3	$4,704,487	$5,422,547	$5,529,673
Dental Services:						
Chief Dentist	0.7	1	1	8,254–10,221	117,192	117,192
Dentist	4.4	5	5	6,241–9,664	512,112	532,204
Dental Asst	5	5	5	2,143–2,814	155,952	157,518
Overtime	–	–	–	(12,986)	–	–
Totals, Dental Services-SATF	10.1	11.0	11.0	$741,194	$785,256	$806,914
Facilities Operations:						
Corr Plant Mgr II	0.8	1	1	5,053–6,099	60,636	63,672
Corr Plant Supvr	1.5	2	2	4,495–5,427	123,320	129,168
Chief Engr I	1.5	1	1	5,313	63,756	60,568
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	12.8	16.5	16.5	4,819	954,162	955,608
Supvr-Bldg Trades	4.4	5	5	4,106–4,727	276,168	278,628
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Hazardous Materials Spec	1	1	1	2,738–4,420	41,086	43,141
Firefighter	1	1	1	3,132–4,356	49,614	52,040
Carpenter III	0.6	1	1	3,917–4,305	51,660	51,660
Painter III	0.5	1	1	3,917–4,305	51,660	51,660
Electrician II	8	8	8	3,917–4,305	411,168	413,285
Plumber II	6.3	7	7	3,917–4,305	351,372	358,166
Maint Mechanic	15.5	16.4	16	3,744–4,112	798,606	789,502
Painter II	8	8	8	3,739–4,105	392,469	394,081
Carpenter II	3.2	4	4	3,739–4,105	190,679	194,894
Heavy Equipt Mechanic	0.6	1	1	3,654–4,011	45,129	47,262
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	2.6	3	3	3,570–3,917	141,012	141,012
Electronics Techn	3.8	7	7	3,186–3,832	293,716	303,636
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,098	89,736
Automobile Mechanic	1.9	2	2	3,257–3,570	85,680	85,680
Materials & Stores Supvr I	1	1.4	1	2,784–3,338	53,419	40,054

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	6.5	7	7	2,715–3,257	258,446	264,838
Ofc Asst-Typing	2	2	2	1,908–2,465	56,319	57,780
Temporary Help	10.3	–	–	(515,512)	–	–
Overtime	–	–	–	89,213	25,237	25,237
Totals, Facilities Operations-SATF	100.8	103.3	102.5	$5,056,062	$5,117,096	$5,143,992
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	3.3	6	6	8,122–10,649	779,718	791,898
Sr Psychologist-Supvr	1	1	1	5,087–6,483	81,685	84,996
Psychologist-Clinical	6	8	8	4,284–5,623	502,064	515,960
Registered Nurse	4.7	8.5	8.5	3,364–4,784	407,122	418,644
Psych Soc Worker	3.9	5	5	3,163–3,942	233,460	239,438
Psych Techn	2	5	5	2,617–3,440	176,136	179,276
Recr Therapist	1.8	2	2	2,753–3,428	80,802	82,272
Ofc Techn-Typing	3.3	4	4	2,348–2,855	126,522	129,419
Ofc Asst-Typing	1	1	1	1,908–2,465	28,076	29,464
Temporary Help	2.1	1.1	1.1	(105,886)	46,536	46,536
Overtime	–	–	–	(161,202)	21,533	21,673
Totals, Psychiatric Services-SATF	30.1	42.6	42.6	$2,363,289	$2,649,674	$2,705,596
Classification Services:						
Corr Counselor III	1.4	1	1	5,311–6,457	77,484	77,484
Corr Counselor II-Supvr	6.6	7	7	5,227–6,349	541,134	543,011
Corr Counselor II-Spec	7.6	10	10	4,978–6,047	746,631	754,862
Corr Counselor I	36.5	43.7	43.7	3,747–5,272	2,780,388	2,846,036
Corr Sgt	0.2	–	–	4,126–5,012	–	–
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,156	50,568
Corr Ofcr	0.7	–	–	2,272–4,356	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	30,576	32,100
Ofc Asst-Typing	4.2	4	4	1,908–2,465	110,842	114,896
Temporary Help	0.4	–	–	18,793	–	–
Overtime	–	–	–	126,351	17,303	17,443
Totals, Classification Services	59.2	67.7	67.7	$3,861,126	$4,352,514	$4,436,400
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	61,093	62,640
Corr Case Recds Supvr	2.3	4	4	3,770–4,534	195,168	202,222
Corr Case Recds Analyst	13.6	13	13	2,507–3,957	532,279	548,614
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	67,824	68,592
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	33,316	34,148
Prog Techn	3	2	2	2,029–2,648	67,361	68,983
Ofc Asst-Typing	40.3	48.5	48.5	1,908–2,465	1,307,807	1,354,307
Temporary Help	0.5	–	–	26,506	–	–
Overtime	–	–	–	17,613	11,431	11,711
Totals, Records-SATF	63.4	71.5	71.5	$1,987,673	$2,276,279	$2,351,217
Inmate Activities:						
Teacher-High School-Phys Educ	1.2	2	2	3,337–5,108	113,860	116,492
Materials & Stores Supvr I	1	1	1	2,784–3,338	39,128	40,054
Totals, Inmate Activities-SATF	2.2	3.0	3.0	$100,402	$152,988	$156,546
Religion:						
Protestant Chaplain	2	2	2	3,466–4,331	102,368	103,944
Jewish Chaplain	0.3	1	1	3,466–4,331	45,508	47,779
Catholic Chaplain	2	2	2	3,466–4,331	96,550	98,779
Spiritual Leader	1	1	1	3,466–4,331	51,972	51,972
Muslim Chaplain	0.7	1	1	3,466–4,331	41,592	43,668
Temporary Help	–	–	–	–	–	–
Totals, Religion-SATF	6.0	7.0	7.0	$286,234	$337,990	$346,142
Totals, Inmate Support-SATF	397.6	459.3	458.0	$21,065,630	$23,172,159	$23,606,752
Inmate Employment and Training-SATF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	3	3	3	4,622–5,619	202,284	202,284
Teacher-High School-Phys Educ	0.8	–	–	3,337–5,108	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Teacher-High School-Gen Educ	31.8	35.7	35.2	3,337–5,108	1,940,396	1,967,979
Teacher-Elementary-Multiple Subject	15.5	16	16	3,337–5,108	863,288	892,941
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Electronics Techn	0.3	–	–	10,856	–	–
Library Tech Asst I	5.6	8	8	2,466–2,998	276,230	285,115
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Teaching Asst	1.6	2	2	2,057–2,501	60,227	61,512
Ofc Asst-Typing	3.9	4	4	1,908–2,465	116,808	118,219
Overtime	–	–	–	(214)	3,380	3,380
Totals, Academic Education-SATF	65.3	71.7	71.2	$3,229,850	$3,619,693	$3,689,914
Vocational Education:						
Supvr-Voc Inst	4.2	5	5	4,622–5,619	325,176	327,948
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Small Engine Repair	2	2	2	3,337–5,108	117,729	121,657
Voc Instructor-Ofc Technologist	6	5	5	3,337–5,108	309,995	312,667
Voc Instructor-Welding	2	2	2	3,337–5,108	109,170	111,097
Voc Instructor-Upholstering	1.8	2	2	3,337–5,108	119,760	119,772
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	55,786	58,098
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Painting	2	2	2	3,337–5,108	119,760	119,766
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	107,890	112,594
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Masonry	2	2	2	3,337–5,108	120,960	120,960
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	58,420	60,658
Voc Instructor-Janitorial	3.7	4	4	3,337–5,108	221,127	226,053
Voc Instructor-Household Repair	–	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	4	4	4	3,337–5,108	238,904	244,448
Voc Instructor-Elec Work	2	2	2	3,337–5,108	114,280	116,512
Voc Instructor-Dry Cleaning Work	1.9	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Carpentry	1	–	–	3,337–5,108	–	–
Voc Instructor-Auto Mechanics	4	5	5	3,337–5,108	276,868	286,206
Voc Instructor-Auto Repair	3	3	3	3,337–5,108	177,164	178,458
Voc Instructor-Mach Shop	–	2	2	3,337–5,108	91,920	96,522
Voc Instructor-Bldg Maint	2	1	1	3,337–5,108	61,296	61,308
Teaching Asst	–	–	–	(991)	–	–
Overtime	–	–	–	–	2,320	2,460
Totals, Vocational Education-SATF	50.6	52.0	52.0	$2,907,314	$3,054,765	$3,103,436
Totals, Inmate Employment and Training-SATF	115.9	123.7	123.2	$6,137,164	$6,674,458	$6,793,350
Administrative Services-SATF						
General Administration:						
Warden	0.9	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	1.5	2	2	6,920–7,629	186,684	186,696
Corr Administrator	0.8	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	0.9	1	1	4,619–6,455	68,761	72,203
Corr Counselor II-Supvr	0.6	–	–	5,227–6,349	–	–
Bus Mgr II	1	1	1	5,059–6,104	65,340	68,610
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	1.5	3	3	4,110–4,997	165,225	170,394
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	0.5	–	–	4,113–4,963	–	–
Labor Relations Analyst	0.5	1	1	3,917–4,761	54,342	56,598
Assoc Govtl Prog Analyst	1.9	4	4	3,915–4,759	206,848	213,994
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	47,532	49,860
Instl Artist/Facilitator	0.1	1	1	3,327–4,044	47,916	47,916
Bus Svc Ofcr I-Spec	0.6	1	1	3,255–3,957	42,791	44,930
Staff Svcs Analyst-Gen	4.5	4	4	2,507–3,957	177,528	183,917
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	46,911	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	0.7	1	1	3,112–3,739	44,520	44,868
Pers Svcs Supvr I	1.7	2	2	2,980–3,624	78,828	81,036

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5349)—*Continued*						
Pers Svcs Spec II	0.9	1	1	2,978–3,619	42,428	43,428
Exec Asst	1	1	1	2,926–3,556	37,634	39,517
Pers Svcs Spec I	9.3	11.1	11.1	2,315–3,351	399,134	409,383
Materials & Stores Supvr I	7.1	8	8	2,784–3,338	318,956	322,848
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	60,168	63,168
Bus Svc Asst-Spec	0.4	1	1	2,220–3,300	26,640	27,972
Truck Driver	1	1	1	2,970–3,257	39,084	39,090
Info Sys Techn	0.6	1	1	2,207–3,168	38,016	38,016
Accountant I-Spec	0.4	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1.5	2	2	2,348–2,855	56,352	59,155
Ofc Techn-Typing	3.7	4	4	2,348–2,855	125,627	130,353
Ofc Asst-Typing	18.8	23	23	1,908–2,465	640,564	657,896
Ofc Asst-Gen	1	1	1	1,846–2,465	29,961	30,780
Temporary Help	10.5	–	–	(522,027)	9,972	9,972
Overtime	–	–	–	(42,655)	57,324	58,794
Totals, General Administration-SATF	81.0	88.1	88.1	$3,478,060	$3,702,066	$3,788,414
Inmate Trust:						
Acct Clk II	5.5	8	8	2,104–2,559	235,002	240,210
Totals, Inmate Trust-SATF	5.5	8.0	8.0	$156,852	$235,002	$240,210
Reimbursement Services:						
Supvng Cook I	1	2	2	2,580–3,464	61,920	65,016
Overtime	–	–	–	–	4,900	4,900
Totals, Reimbursement Services	1.0	2.0	2.0	$36,881	$66,820	$69,916
Totals, Administrative Services-SATF	87.5	98.1	98.1	$3,671,793	$4,003,888	$4,098,540
TOTALS, AUTHORIZED POSITIONS	1,516.4	1,672.9	1,664.6	$85,828,873	$88,086,109	$90,038,376
Regular/Ongoing Positions	*1,455.7*	*1,668.1*	*1,659.8*	*72,547,605*	*84,029,667*	*85,965,310*
Temporary Help	*60.7*	*4.8*	*4.8*	*3,029,961*	*206,088*	*206,088*
Overtime	–	–	–	*10,251,307*	*3,850,354*	*3,866,978*

CALIFORNIA STATE PRISON-LOS ANGELES COUNTY
(5353)

Security-CSPLA						
Corr Administrator	2.4	3	3	$6,588–7,264	$252,962	$258,540
Facility Capt	3.9	4	4	6,134–6,763	325,339	325,824
Corr Capt	1.8	2	2	6,134–6,763	158,420	162,224
Corr Lieut	21.7	24.3	24.8	4,646–5,646	1,655,031	1,699,278
Corr Sgt	50	55.1	56.8	4,126–5,012	3,234,457	3,398,711
Corr Ofcr	589.8	623.5	623.7	2,272–4,356	31,258,763	32,280,136
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	3.7	3	3	2,348–2,855	113,388	112,010
Ofc Asst-Typing	10.6	11	11	1,908–2,465	338,065	342,433
Ofc Asst-Gen	4.3	5	5	1,846–2,465	141,615	143,277
Temporary Help	47.5	2.2	2.2	(2,434,323)	88,683	88,683
Overtime	–	–	–	(5,182,830)	1,938,391	1,985,045
Totals, Security-CSPLA	736.7	734.1	736.5	$43,277,481	$39,539,410	$40,830,457
Inmate Support-CSPLA						
Feeding:						
Corr Food Mgr I	0.8	1	1	4,516–5,491	59,112	62,064
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.5	5	5	3,177–3,860	211,206	218,477
Supvng Cook I	22.5	22.7	22	2,580–3,464	850,991	931,887
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	–	0.4	0.4	–	6,489	6,489
Overtime	–	–	–	(122,668)	14,212	16,110
Totals, Feeding-CSPLA	30.0	32.1	31.4	$1,358,442	$1,273,386	$1,366,403

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Clothing:						
Materials & Stores Supvr I	4.8	5	5	2,784–3,338	185,215	190,464
Overtime	–	–	–	(655)	34,335	34,335
Totals, Clothing-CSPLA	4.8	5.0	5.0	$172,994	$219,550	$224,799
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.6	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	5.1	6	6	6,705–10,649	731,880	736,753
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	2.3	4	4	4,818–5,474	266,208	271,992
Stds Compliance Coord	1	1	1	4,509–5,441	59,664	62,652
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	121,488	121,488
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	12	16.7	16.6	3,364–4,784	841,395	861,370
Med Tech Asst	22.7	27.9	28.6	3,132–4,356	1,394,077	1,440,413
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	72,815	73,176
Clinical Dietician	–	0.5	0.5	2,954–3,677	17,724	18,612
Radiologic Technologist	1	1	1	2,736–3,617	44,604	44,604
Hlth Recd Techn II-Supvr	0.9	1	1	2,628–3,195	38,340	38,340
Psych Techn	–	1.2	2	2,617–3,148	33,734	65,948
Med Secty	–	1	1	2,575–3,129	30,900	32,445
Hlth Recd Techn I	1.5	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	0.3	0.4	0.4	2,348–2,855	11,270	11,832
Med Transcriber	1.3	4	4	2,304–2,801	116,117	120,240
Sr Lab Asst	–	1	1	2,220–2,697	26,640	27,972
Ofc Asst-Typing	2.6	3	3	1,908–2,465	79,286	81,167
Ofc Asst-Gen	1	1	1	1,846–2,465	29,463	29,580
Temporary Help	1.8	–	–	(94,580)	–	–
Overtime	–	–	–	(755,121)	52,709	56,443
Totals, Medical-CSPLA	61.5	80.7	82.1	$3,931,161	$4,513,330	$4,641,447
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.5	4	4	6,241–9,664	403,003	417,640
Dental Asst	2.3	3	3	2,143–2,814	93,894	95,214
Overtime	–	–	–	(9,071)	–	–
Totals, Dental Services-CSPLA	6.8	8.0	8.0	$596,573	$614,089	$630,046
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,812–5,807	69,030	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	53,148	55,800
Assoc Electronics Engr	1	1	1	4,415–5,363	64,356	64,356
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	9	10.8	10.8	4,819	624,533	624,542
Water & Sewage Plant Supvr	1	–	–	4,819	–	–
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Stationary Engr Apprentice	0.9	1	1	3,135–4,582	49,152	49,152
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	0.7	1	1	4,105–4,509	49,260	51,720
Firefighter	0.8	1	1	3,132–4,356	51,880	54,456
Electrician II	4.2	4	4	3,917–4,305	203,748	206,066
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	4.7	6	6	3,917–4,305	305,304	307,656
Maint Mechanic	9.3	7.2	7.2	3,744–4,112	363,226	359,177
Painter II	2.3	2	2	3,739–4,105	98,520	98,522
Carpenter II	3.6	5	5	3,739–4,105	235,380	239,762
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	30,084	31,584
Locksmith I	0.8	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1.9	3	3	3,186–3,832	130,200	132,108
Materials & Stores Supvr I	0.9	1.4	1	2,784–3,338	53,419	40,056
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	1.7	2	2	2,715–3,257	71,664	73,296
Ofc Asst-Typing	2	2	2	1,908–2,465	63,720	63,720

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Temporary Help	14.7	–	–	(754,988)	–	–
Overtime	–	–	–	(111,651)	20,669	21,678
Totals, Facilities Operations-CSPLA	72.0	61.4	61.0	$3,823,835	$3,142,585	$3,148,627
Psychiatric Services:						
Chief Psychiatrist	0.7	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	6.2	8.5	8.5	8,122–10,649	1,154,388	1,166,568
Sr Psychologist-Supvr	2	3	3	5,087–6,483	231,036	234,084
Psychologist-Clinical	5.1	10	10	4,284–5,623	626,214	639,636
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	3.2	8	8	3,364–4,784	406,524	417,759
Psych Soc Worker	2.5	7	7	3,163–3,942	304,068	313,814
Psych Techn	5.1	11	11	2,617–3,440	383,515	395,520
Recr Therapist	2.6	3	3	2,753–3,428	121,641	123,003
Ofc Svcs Supvr II-Gen	0.1	1	1	2,628–3,195	36,126	37,823
Ofc Techn-Typing	5.2	8.5	8.5	2,348–2,855	268,636	274,715
Med Transcriber	0.2	0.8	0.8	2,304–2,801	22,118	23,222
Temporary Help	1	0.9	0.9	(48,909)	38,069	38,069
Overtime	–	–	–	(260,950)	3,834	3,834
Totals, Psychiatric Services-CSPLA	34.9	63.7	63.7	$3,281,990	$3,826,965	$3,898,843
Classification Services:						
Corr Counselor II-Supvr	4	4	4	5,227–6,349	306,276	306,276
Corr Counselor II-Spec	4.4	5.2	6	4,978–6,047	372,764	433,362
Corr Counselor I	24.2	27.4	27.7	3,747–5,272	1,634,445	1,680,265
Corr Sgt	1	1	1	4,126–5,012	60,144	60,144
Corr Ofcr	1	1	1	2,272–4,356	57,288	57,288
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,037	47,284
Ofc Asst-Typing	1.8	2	2	1,908–2,465	61,440	61,440
Temporary Help	1.9	–	–	(97,687)	–	–
Overtime	–	–	–	(65,471)	5,201	5,991
Totals, Classification Services-CSPLA	39.3	41.6	42.7	$2,444,707	$2,542,595	$2,652,050
Records:						
Corr Counselor III	0.8	1	1	5,311–6,457	79,997	79,997
Corr Counselor II-Spec	1.9	2	2	4,978–6,047	153,332	155,174
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	51,952	54,068
Corr Case Recds Analyst	8.1	12	12	2,507–3,957	482,102	494,656
Ofc Svcs Supvr I-Typing	2.6	3	3	2,348–2,856	100,938	102,556
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Prog Techn II	1	2	2	2,348–2,855	62,436	63,840
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Word Proc Techn	4	4	4	2,029–2,648	127,104	127,104
Ofc Asst-Typing	18.4	21	21	1,908–2,465	594,460	603,876
Ofc Asst-Gen	0.9	2	2	1,846–2,465	53,460	54,537
Temporary Help	1.5	–	–	(78,635)	–	–
Overtime	–	–	–	(6,759)	9,883	10,430
Totals, Records-CSPLA	43.2	50.0	50.0	$1,609,014	$1,810,080	$1,840,654
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Totals, Inmate Activities-CSPLA	1.0	1.0	1.0	$39,802	$40,056	$40,056
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	53,508	55,872
Spiritual Leader	0.4	0.5	0.5	3,466–4,331	22,198	23,308
Protestant Chaplain	1	1	1	3,466–4,331	48,296	50,516
Jewish Chaplain	0.5	0.5	0.5	3,466–4,331	22,932	24,078
Totals, Religion-CSPLA	3.9	4.0	4.0	$189,950	$202,806	$209,646
Totals, Inmate Support-CSPLA	297.4	347.5	348.9	$17,448,468	$18,185,442	$18,652,571
Inmate Employment and Training-CSPLA						
Academic Education:						
Supvr-Acad Inst	3	3	3	4,622–5,619	197,172	200,292
Teacher-High School-Gen Educ	10.6	16.7	16.7	3,337–5,108	908,139	926,627
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	58,464	58,464

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Teacher-Elementary-Multiple Subject	11.4	12	12	3,337–5,108	681,126	690,989
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.9	1	1	3,425–4,163	47,568	49,944
Library Tech Asst I	4.2	4.5	4.5	2,466–2,998	156,612	158,156
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Teaching Asst	0.6	1	1	2,057–2,501	29,655	30,012
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	2.4	–	–	(120,468)	–	–
Overtime	–	–	–	–	3,093	3,093
Totals, Academic Education-CSPLA	36.8	41.2	41.2	$1,937,903	$2,170,929	$2,206,677
Vocational Education:						
Supvr-Voc Inst	4	4	4	4,622–5,619	269,712	269,712
Voc Instructor-Diesel Mechanic	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1.4	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Bldg Maint	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Graphic Arts	2	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Ofc Technologist	6.6	7	7	3,337–5,108	383,823	392,625
Voc Instructor-Upholstering	2	2	2	3,337–5,108	123,792	123,792
Voc Instructor-Ofc Mach	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	54,973	57,474
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Plumbing	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Painting	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Mill & Cabinet Work	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	4	4	4	3,337–5,108	245,184	245,184
Voc Instructor-Masonry	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Mach Shop	0.2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	3.5	4	4	3,337–5,108	221,555	227,490
Voc Instructor-Electronics	2	2	2	3,337–5,108	117,835	122,214
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1.6	2	2	3,337–5,108	106,134	109,560
Voc Instructor-Culinary Arts	3	3.1	3.1	3,337–5,108	182,820	183,050
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	119,265	119,760
Voc Instructor-Auto Repair	3	3.2	3.2	3,337–5,108	192,758	193,541
Voc Instructor-Installer/Taper	2	2	2	3,337–5,108	122,592	122,592
Corr Ofcr	1	1	1	2,272–4,356	54,888	54,888
Electronics Techn	0.1	0.6	0.6	3,186–3,832	22,939	24,084
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	(2,311)	366	639
Totals, Vocational Education-CSPLA	56.1	62.9	62.9	$3,247,332	$3,636,184	$3,673,369
Totals, Inmate Employment and Training-CSPLA	92.9	104.1	104.1	$5,185,235	$5,807,113	$5,880,046
Administrative Services-CSPLA						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	0.7	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	66,900	70,248
Corr Counselor II-Supvr	–	–	–	5,227–6,349	–	–
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Corr Bus Mgr I	0.5	1	1	5,059–6,104	71,511	73,127
Corr Lieut	2	3	3	4,646–5,646	195,689	198,473
Corr Plant Supvr	0.1	–	–	4,495–5,427	–	–
Corr Sgt	3	2	2	4,126–5,012	122,576	122,688
Assoc Info Sys Analyst-Spec	0.7	3	3	4,110–4,997	147,960	155,376
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	54,144	56,856
Instl Pers Ofcr II	–	1	1	4,113–4,963	52,260	54,874
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Voc Instructor-Computer Related	0.6	–	–	3,058–4,682	–	–
Voc Instructor-Mach Shop	0.8	–	–	3,058–4,682	–	–
Warehouse Mgr II	1	1	1	3,739–4,509	51,732	54,108

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5353)—*Continued*						
Acctg Ofcr-Supvr	0.8	1	1	3,418–4,155	48,426	49,832
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,118	49,356
Instl Pers Ofcr I	1	–	–	3,382–4,113	–	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.4	5	5	2,507–3,957	210,610	214,737
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	42,384	44,500
Prop Controller II	1	1	1	3,220–3,911	46,892	46,932
Materials & Stores Supvr II	1.5	2	2	3,112–3,739	81,690	84,089
Pers Svcs Supvr I	0.8	1	1	2,980–3,624	43,278	43,488
Pers Svcs Spec II	0.3	2	2	2,978–3,619	84,856	86,856
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pers Svcs Spec I	8.6	7.6	7.6	2,315–3,351	287,838	291,944
Materials & Stores Supvr I	6	4.9	4.9	2,784–3,338	237,649	191,698
Library Tech Asst I	–	0.2	–	2,720–3,307	6,557	–
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	26,640	27,972
Pers Techn I	–	1	1	2,143–3,049	36,078	36,588
Ofc Svcs Supvr I	–	1	1	2,348–2,856	28,176	29,585
Acctg Techn	0.9	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	8.8	7	7	2,348–2,855	237,252	240,892
Acct Clk II	3.8	4	4	2,104–2,559	122,820	122,832
Ofc Asst-Typing	4.7	6	6	1,908–2,465	166,084	168,986
Ofc Asst-Gen	1	0.1	–	1,846–2,465	4,705	–
Temporary Help	2.6	–	–	(135,058)	–	–
Overtime	–	–	–	(195,093)	40,413	43,284
Totals, General Administration-CSPLA	65.8	67.8	67.5	$3,352,540	$3,110,742	$3,105,825
Inmate Trust:						
Acctg Techn	1	2	2	2,348–2,855	62,436	63,840
Acct Clk II	0.9	3.5	3.5	2,104–2,559	92,883	97,512
Totals, Inmate Trust-CSPLA	1.9	5.5	5.5	$60,299	$155,319	$161,352
Reimbursement Services:						
Corr Ofcr	2	2	2	2,272–4,356	110,976	110,976
Totals, Reimbursement Services-CSPLA	2.0	2.0	2.0	$110,268	$110,976	$110,976
Totals, Administrative Services-CSPLA	69.7	75.3	75.0	$3,523,107	$3,377,037	$3,378,153
TOTALS, AUTHORIZED POSITIONS	1,196.7	1,261.0	1,264.5	$69,434,291	$66,909,002	$68,741,227
Regular/Ongoing Positions	*1,123.3*	*1,257.5*	*1,261.0*	*58,957,063*	*64,652,655*	*66,427,104*
Temporary Help	*73.4*	*3.5*	*3.5*	*3,764,648*	*133,241*	*133,241*
Overtime	–	–	–	*6,712,580*	*2,123,106*	*2,180,882*

CALIFORNIA STATE PRISON SACRAMENTO
(5344)

Security-SAC						
Corr Capt	1.9	2	2	$6,134–6,763	$159,034	$162,868
Facility Capt	3.7	4	4	6,134–6,763	322,546	326,380
Corr Lieut	24	25.6	26.4	4,646–5,646	1,766,400	1,828,450
Corr Sgt	65.9	75.8	78.3	4,126–5,012	4,529,212	4,727,228
Corr Ofcr	622.1	653.5	672.4	2,272–4,356	34,352,789	35,670,335
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,272	34,296
Ofc Techn-Typing	8.4	8.5	8.5	2,348–2,855	282,099	288,222
Ofc Asst-Gen	2.1	3.5	3.5	1,846–2,465	98,298	98,907
Temporary Help	52.6	0.2	0.2	(2,830,912)	9,502	9,502
Overtime	–	–	–	(6,489,350)	3,088,303	3,135,958
Totals, Security-SAC	782.6	775.1	797.3	$49,418,334	$44,689,459	$46,329,150
Inmate Support-SAC						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	69,180	69,180
Asst Corr Food Mgr	0.8	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	2.7	4	4	3,177–3,860	168,816	175,911

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Supvng Cook I	19.6	20.4	20	2,580–3,464	781,851	778,350
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.2	0.2	0.2	1,908–2,465	4,870	4,505
Temporary Help	1.2	–	–	(63,262)	–	–
Overtime	–	–	–	(277,876)	11,987	13,269
Totals, Feeding-SAC	26.5	27.6	27.2	$1,344,587	$1,124,328	$1,131,395
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.8	2.4	2	2,784–3,338	100,123	85,090
Overtime	–	–	–	(28,272)	–	–
Totals, Clothing-SAC	3.8	3.4	3.0	$183,368	$144,991	$129,958
Medical Services:						
Chief Dep-Clinical	0.3	1	1	9,715–11,300	138,000	138,000
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.9	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	3.9	5	5	6,705–10,649	591,888	602,137
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Svcs Administrator I	1	1	1	4,727–5,703	68,436	68,436
Hlth Prog Coord	0.9	1	1	4,646–5,646	67,752	67,752
Pharmacist I	4	4	4	4,818–5,474	301,152	301,152
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	0.9	1	1	4,392–5,290	64,397	65,777
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	0.5	–	–	3,748–4,997	–	–
Supvng Registered Nurse I	1	1	1	3,984–4,798	51,999	54,477
Registered Nurse	11.8	10.9	10.8	3,364–4,784	561,721	570,900
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Med Tech Asst	17.9	19.8	21	3,132–4,356	1,245,836	1,321,767
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	38,376	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Hlth Recd Techn II-Supvr	0.7	1	1	2,628–3,195	32,584	34,212
Psych Techn	–	0.5	2	2,617–3,148	8,295	65,948
Med Secty	0.9	1	1	2,575–3,129	37,416	37,548
Pharmacy Asst	1	1	1	2,348–2,855	34,260	34,260
Hlth Recd Techn I	2.9	3	3	2,348–2,855	86,517	90,831
Ofc Techn-Typing	2.6	2	2	2,348–2,855	64,467	65,973
Med Transcriber	1	2	2	2,304–2,801	61,260	62,640
Ofc Asst-Typing	2	3	3	1,908–2,465	85,616	87,136
Temporary Help	3.6	–	–	(194,423)	–	–
Overtime	–	–	–	(239,149)	5,667	11,604
Totals, Medical Services-SAC	64.4	66.2	68.8	$3,231,602	$4,125,503	$4,300,014
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2.6	5	5	6,241–9,664	437,844	454,068
Dental Asst	4	4	4	2,143–2,814	134,620	137,668
Overtime	–	–	–	(2,197)	–	–
Totals, Dental Services-SAC	7.6	10.0	10.0	$547,573	$689,656	$708,928
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Chief Engr I	0.6	1	1	5,313	63,756	63,756
Stationary Engr	10.1	11	11	4,819	636,108	636,108
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	0.8	1	1	4,105–4,509	54,108	54,108
Electrician II	3.8	4	4	3,917–4,305	206,640	206,640
Plumber II	3.3	4	4	3,917–4,305	206,640	206,640
Maint Mechanic	6.8	7.3	7.3	3,744–4,112	355,592	358,472
Painter II	3	3	3	3,739–4,105	147,780	147,780
Carpenter II	2.5	2	2	3,739–4,105	98,520	98,520
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,500	43,500
Electronics Techn	2	2	2	3,186–3,832	91,968	91,968
Pest Cntrl Techn	0.9	1	1	2,970–3,257	39,084	39,084

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,176	29,580
Temporary Help	6.8	–	–	(365,466)	–	–
Overtime	–	–	–	(77,115)	2,078	2,078
Totals, Facilities Operations-SAC	47.0	43.3	43.3	$2,530,572	$2,265,298	$2,269,582
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	7.3	9.5	9.5	8,122–10,649	1,400,702	1,408,142
Chief Psychologist	1	1	1	5,604–7,151	93,504	95,412
Sr Psychologist-Supvr	3	3	3	5,087–6,483	247,304	253,548
Sr Psychologist-Spec	1	1	1	4,703–6,174	74,088	74,088
Corr Counselor II-Spec	1	1	1	4,978–6,047	77,388	77,388
Psychologist-Clinical	14.5	16	16	4,284–5,623	1,019,505	1,053,031
Supvng Registered Nurse I	0.9	2	2	3,984–4,798	102,820	107,715
Registered Nurse	8.6	10	10	3,364–4,784	515,656	527,909
Psych Soc Worker	5.5	6	6	3,163–3,942	299,380	303,444
Sr Psych Techn	0.5	1	1	2,933–3,756	46,165	46,872
Recr Therapist	2.8	3	3	2,753–3,428	118,124	119,920
Psych Techn	13.9	18.3	18.3	2,617–3,148	673,442	692,016
Ofc Techn-Typing	6.2	7	7	2,348–2,855	235,090	238,075
Med Transcriber	1	1	1	2,304–2,801	33,609	33,612
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	3.1	–	–	(166,904)	–	–
Overtime	–	–	–	(160,956)	4,009	4,436
Totals, Psychiatric Services-SAC	71.5	81.8	81.8	$5,419,760	$5,131,154	$5,226,585
Classification Services:						
Corr Counselor II-Supvr	3.2	3	3	5,227–6,349	232,164	232,164
Corr Counselor II-Spec	–	0.3	1	4,978–6,047	12,160	62,723
Corr Lieut	0.3	1	1	4,646–5,646	73,540	73,540
Corr Counselor I	19.5	20.7	21.2	3,747–5,272	1,384,570	1,425,962
Ofc Techn-Typing	2.9	3	3	2,348–2,855	109,620	109,620
Overtime	–	–	–	(26,393)	34,405	35,414
Totals, Classification Services-SAC	25.9	28.0	29.2	$1,703,388	$1,846,459	$1,939,423
Records:						
Corr Counselor III	1	1	1	5,311–6,457	79,459	79,459
Corr Counselor II-Spec	1.8	2	2	4,978–6,047	157,824	157,824
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	6.8	7	7	2,507–3,957	316,912	320,122
Ofc Svcs Supvr I-Typing	0.9	2	2	2,348–2,856	56,352	59,160
Ofc Techn-Typing	1.7	2	2	2,348–2,855	58,002	60,894
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	10.2	13	13	1,908–2,465	365,508	371,227
Ofc Asst-Gen	4.9	5	5	1,846–2,465	140,056	142,012
Temporary Help	1	–	–	(54,798)	–	–
Overtime	–	–	–	(25,053)	1,302	2,156
Totals, Records-SAC	32.3	36.0	36.0	$1,316,435	$1,378,647	$1,396,086
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,008	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	–	0.3	0.3	–	10,792	10,792
Totals, Religion-SAC	3.0	3.3	3.3	$163,734	$177,544	$178,408
Totals, Inmate Support-SAC	282.0	299.6	302.6	$16,441,019	$16,883,580	$17,280,379
Inmate Employment and Training-SAC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	3.5	2.2	2.2	3,337–5,108	141,684	139,846
Teacher-Elementary-Multiple Subject	8.4	9	9	3,337–5,108	533,792	536,012
Teacher-High School-Phys Educ	0.4	–	–	3,058–4,682	–	–
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2	2	2	2,466–2,998	76,512	76,512

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	0.7	–	–	(39,129)	–	–
Overtime	–	–	–	(2,860)	183	183
Totals, Academic Education-SAC	19.2	18.2	18.2	$1,078,221	$1,007,111	$1,008,102
Vocational Education:						
Supvr-Voc Inst	0.6	1	1	4,622–5,619	55,464	58,236
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Silk Screen	0.9	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Mech Drawing [2]	0.3	0.4	1	3,337–5,108	21,931	48,264
Voc Instructor-Landscape Gardening	3	4	4	3,337–5,108	229,848	232,152
Voc Instructor-Janitorial	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1.9	2	1	3,337–5,108	112,376	64,124
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	58,464	58,464
Voc Intructor-Furniture Refinishing	0.3	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Temporary Help	–	0.8	0.8	–	33,859	33,859
Overtime	–	–	–	–	53	480
Totals, Vocational Education-SAC	13.0	16.2	15.8	$787,219	$912,707	$896,291
Totals, Inmate Employment and Training-SAC	32.2	34.4	34.0	$1,865,440	$1,919,818	$1,904,393
Administrative Services-SAC						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	4	4	4	6,588–7,264	353,472	353,472
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	0.8	1	1	5,059–6,104	68,404	71,822
Corr Counselor II-Spec	3.4	4	4	4,978–6,047	293,039	296,027
Corr Lieut	1	1	1	4,646–5,646	72,862	72,862
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	119,920	119,928
Instl Pers Ofcr II	1	1	1	4,113–4,963	57,948	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Assoc Govtl Prog Analyst	2	3	3	3,915–4,759	161,196	163,545
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Corr Ofcr	–	–	–	2,272–4,356	–	–
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	0.8	1	1	3,422–4,113	41,064	43,116
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	45,861	47,958
Staff Svcs Analyst-Gen	2.8	2	2	2,507–3,957	81,996	84,114
Pers Svcs Supvr II	0.2	1	1	3,244–3,944	46,911	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	0.8	–	–	2,980–3,624	–	–
Pers Svcs Spec II	1.3	2.6	2.6	2,978–3,619	112,812	112,913
Automobile Mechanic	0.3	1	1	3,257–3,570	42,840	42,840
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	6.3	6	6	2,315–3,351	208,111	213,714
Materials & Stores Supvr I	5.1	6	6	2,784–3,338	239,724	239,691
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Warehouse Worker	0.4	1	1	2,784–3,044	36,528	36,528
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.9	7	7	2,348–2,855	237,580	242,168
Sr Acctg Clk	1	1	1	2,348–2,855	33,988	34,260
Telephone Opr	0.7	1	1	2,029–2,465	30,780	30,780
Ofc Asst-Typing	2.7	3	3	1,908–2,465	74,292	76,185
Temporary Help	1.3	–	–	(67,466)	–	–
Overtime	–	–	–	(77,670)	24,807	29,294
Totals, General Administration-SAC	59.6	64.6	64.6	$3,078,488	$3,214,787	$3,250,253

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5344)—*Continued*						
Inmate Trust:						
Sr Acct Clk	0.8	1	1	2,348–2,855	28,176	29,580
Acctg Techn	1	1	1	2,348–2,855	34,022	34,260
Acct Clk II	2	3	3	2,104–2,559	84,194	86,864
Totals, Inmate Trust-SAC	3.8	5.0	5.0	$117,686	$146,392	$150,704
Totals, Administrative Services-SAC	63.4	69.6	69.6	$3,196,174	$3,361,179	$3,400,957
TOTALS, AUTHORIZED POSITIONS	1,160.2	1,178.7	1,203.5	$70,920,967	$66,854,036	$68,914,879
Regular/Ongoing Positions	*1,089.9*	*1,177.4*	*1,202.2*	*59,731,779*	*63,627,089*	*65,625,854*
Temporary Help	*70.3*	*1.3*	*1.3*	*3,782,360*	*54,153*	*54,153*
Overtime	–	–	–	*7,406,828*	*3,172,794*	*3,234,872*

CALIFORNIA STATE PRISON-SOLANO
(5335)

Security-SOL						
Chief Dep Administrator	1	1	1	$6,920–7,629	$92,748	$92,748
Corr Administrator	3	3	3	6,588–7,264	263,415	263,904
Facility Capt	4.3	5	5	6,134–6,763	396,740	404,228
Corr Capt	0.7	1	1	6,134–6,763	81,156	81,156
Corr Counselor II-Spec	1.9	2	2	4,978–6,047	137,448	140,436
Corr Lieut	23.7	26	26	4,646–5,646	1,764,469	1,784,265
Corr Sgt	58.2	64.7	64.7	4,126–5,012	3,794,266	3,863,379
Corr Ofcr	541.1	584	584	2,272–4,356	30,250,446	30,921,078
Mgt Svcs Techn	0.4	1	1	2,220–3,049	26,640	27,640
Ofc Svcs Supvr I-Gen	0.9	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	7.5	7	7	2,348–2,855	247,059	250,349
Telephone Opr	1	1	1	2,029–2,465	28,761	29,580
Ofc Asst-Typing	7.8	10	10	1,908–2,465	282,993	288,694
Ofc Asst-Gen	7.4	8	8	1,846–2,465	213,263	218,766
Temporary Help	37.5	4.5	4.5	(1,964,699)	171,809	171,809
Overtime	–	–	–	(6,829,634)	3,856,639	3,856,639
Totals, Security-SOL	696.4	719.2	719.2	$44,235,805	$41,636,028	$42,424,251
Inmate Support-SOL						
Feeding:						
Corr Food Mgr II	0.8	1	1	4,742–5,765	59,112	62,064
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	4.8	5.1	5.1	3,177–3,860	224,714	229,482
Supvng Cook I	17.5	22.4	22.4	2,580–3,464	825,009	844,114
Butcher-Meat Cutter II	0.9	1	1	2,580–3,136	39,912	39,912
Baker II	0.6	–	–	2,580–3,136	–	–
Ofc Asst-Typing	1	1	1	1,908–2,465	30,807	31,252
Temporary Help	–	0.2	0.2	–	8,731	8,731
Overtime	–	–	–	(207,267)	82,538	82,538
Totals, Feeding	26.6	31.7	31.7	$1,323,961	$1,321,907	$1,351,733
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4.3	5	5	2,784–3,338	181,668	186,740
Overtime	–	–	–	(3,220)	–	–
Totals, Clothing	5.3	6.0	6.0	$216,378	$226,536	$231,608
Medical Services:						
Chief Med Ofcr	0.5	1	1	9,715–11,135	128,219	133,830
Chief Physician & Surgeon	1	1	1	9,260–10,981	131,772	131,772
Physician & Surgeon	6	7	7	6,705–10,649	826,672	845,749
Corr Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	1	1	1	4,646–5,646	70,307	70,307
Psychologist-Clinical	0.2	1	1	4,284–5,623	51,408	53,976
Pharmacist I	3	3	3	4,818–5,474	225,864	225,864
Stds Compliance Coord	0.8	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	60,054	62,936
Sr Med Tech Asst	2	2	2	4,126–5,012	121,488	121,488
Pub Hlth Nurse I	1	1	1	3,779–5,011	54,484	56,700

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	0.9	1	1	3,984–4,798	47,808	50,196
Registered Nurse	18.1	21.8	21.8	3,364–4,784	1,108,871	1,137,704
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,356	54,972
Clinical Lab Technologist	1	1	1	3,574–4,543	49,644	49,644
Med Tech Asst	16.3	21.3	21.3	3,132–4,356	1,003,830	1,018,592
Staff Svcs Analyst-Gen	1	1.2	1.2	2,507–3,957	39,821	41,321
Radiologic Technologist	1	1.4	1.4	2,736–3,617	47,858	50,253
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	39,826	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	37,326	38,199
Med Secty	0.7	1	1	2,575–3,129	34,713	36,387
Hlth Recd Techn I	3	4	4	2,348–2,855	128,409	131,396
Pharmacy Asst	2.8	3	3	2,348–2,855	94,407	97,408
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Med Transcriber	1	1	1	2,304–2,801	32,137	33,601
Ofc Asst-Typing	2.4	4	4	1,908–2,465	100,856	105,300
Temporary Help	0.5	1	1	(26,957)	18,323	18,323
Overtime	–	–	–	(635,810)	253,691	253,691
Totals, Medical Services	71.8	87.7	87.7	$4,581,446	$5,072,108	$5,171,629
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	5	5	5	6,241–9,664	550,560	550,560
Dental Asst	2	4	4	2,143–2,814	118,413	121,176
Overtime	–	–	–	(9,762)	–	–
Totals, Dental Services	8.0	10.0	10.0	$786,108	$786,165	$788,928
Facilities Operations:						
Corr Plant Mgr I	0.6	1	1	4,812–5,807	65,938	69,013
Corr Plant Supvr	1	1	1	4,495–5,427	62,532	65,124
Assoc Hazardous Materials Spec	0.9	1	1	4,008–5,335	60,033	62,697
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	9.5	10	10	4,819	578,280	578,280
Water & Sewage Plant Supvr	4.8	5	5	4,819	289,140	289,140
Fire Svc Trng Spec	1	1	1	3,948–4,795	61,620	61,620
Supvr-Bldg Trades	2.9	3	3	4,106–4,727	170,172	170,172
Utility Shops Supvr	0.9	1	1	4,106–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	55,308	55,308
Electrician III	0.9	1	1	4,105–4,509	54,108	54,108
Painter III	0.9	1	1	3,917–4,305	51,660	51,660
Carpenter III	0.8	1	1	3,917–4,305	51,660	51,660
Electrician II	4.6	5	5	3,917–4,305	255,016	257,340
Plumber II	3.9	5	5	3,917–4,305	246,880	253,886
Maint Mechanic	8.9	10	10	3,744–4,112	482,695	491,449
Carpenter II	3.4	4	4	3,739–4,105	192,083	195,071
Painter II	1.9	2	2	3,739–4,105	94,128	96,372
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,860	49,860
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Painter I	0.8	1	1	3,570–3,917	47,004	47,004
Locksmith I	2.1	3	3	3,570–3,917	134,474	138,660
Electronics Techn	0.6	1	1	3,186–3,832	38,709	40,641
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	0.7	–	–	2,784–3,338	–	–
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,268	28,964
Temporary Help	1.6	0.9	0.9	(84,096)	31,170	31,170
Overtime	–	–	–	(135,280)	2,082	2,082
Totals, Facilities Operations	62.3	67.9	67.9	$3,397,105	$3,479,884	$3,519,845
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	116,580	122,412
Staff Psychiatrist	1.1	2.5	2.5	8,122–10,649	243,660	255,840
Sr Psychologist-Supvr	1	1	1	5,087–6,483	75,900	79,340
Psychologist-Clinical	1	4.5	4.5	4,284–5,623	251,004	259,992
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	56,884	59,104
Registered Nurse	2	2	2	3,364–4,784	103,470	106,860
Corr Ofcr	0.7	–	–	2,272–4,356	–	–
Psych Soc Worker	2.8	4	4	3,163–3,942	175,704	181,638
Psych Techn	1.7	3	3	2,617–3,440	109,622	112,807

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Recr Therapist	–	1	1	2,753–3,428	33,036	34,692
Ofc Techn-Typing	3.6	4.5	4.5	2,348–2,855	143,000	147,308
Med Transcriber	1	1	1	2,304–2,801	33,609	33,612
Temporary Help	0.6	–	–	(31,669)	7,000	7,000
Overtime	–	–	–	(62,334)	1,536	1,536
Totals, Psychiatric Services	17.3	25.5	25.5	$1,286,785	$1,351,005	$1,402,141
Classification Services:						
Corr Counselor II-Supvr	5	5	5	5,227–6,349	396,730	396,730
Corr Counselor II-Spec	2	2	2	4,978–6,047	157,709	157,709
Corr Counselor I	36	38	38	3,747–5,272	2,509,296	2,533,561
Corr Sgt	0.7	–	–	4,126–5,012	–	–
Corr Ofcr	3	–	–	2,272–4,356	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Temporary Help	0.4	–	–	(19,254)	–	–
Overtime	–	–	–	(74,673)	299,094	299,094
Totals, Classification Services	47.7	45.0	45.0	$3,322,934	$3,362,829	$3,387,094
Records:						
Corr Counselor III	1	1	1	5,311–6,457	84,108	84,108
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	77,388	77,388
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	106,360	108,476
Corr Case Recds Analyst	12.7	12	12	2,507–3,957	532,317	542,110
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	31,536	33,108
Ofc Svcs Supvr I-Typing	3.3	4	4	2,348–2,856	130,284	132,468
Ofc Techn-Typing	1.8	2	2	2,348–2,855	62,436	63,840
Word Proc Techn	4.7	6	6	2,029–2,648	170,070	175,248
Prog Techn	1.7	2	2	2,029–2,648	61,848	63,072
Ofc Asst-Typing	16.2	21	21	1,908–2,465	560,066	576,755
Ofc Asst-Gen	6.2	7	7	1,846–2,465	186,392	194,978
Temporary Help	0.3	–	–	(15,733)	–	–
Overtime	–	–	–	(45,797)	13,981	13,981
Totals, Records	52.6	60.0	60.0	$1,982,138	$2,079,426	$2,128,172
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	1.3	2	2	2,784–3,338	73,464	75,130
Totals, Inmate Activities	2.3	3.0	3.0	$112,210	$134,760	$136,426
Religion:						
Muslim Chaplain	0.8	1	1	3,466–4,331	55,872	55,872
Native American Spiritual Leader	–	1	1	3,466–4,331	41,592	43,672
Protestant Chaplain	1	–	–	3,466–4,331	–	–
Catholic Chaplain	0.8	1	1	3,466–4,331	45,665	47,750
Temporary Help	0.1	–	–	(6,817)	–	–
Totals, Religion	2.7	3.0	3.0	$138,283	$143,129	$147,294
Totals, Inmate Support-SOL	296.6	339.8	339.8	$17,147,348	$17,957,749	$18,264,870
Inmate Employment and Training-SOL						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	3.4	4	4	4,622–5,619	256,212	260,520
Teacher-High School-Gen Educ	24.2	32	32	3,337–5,108	1,949,646	1,991,876
Teacher-Elementary-Multiple Subject	20	19	19	3,337–5,108	1,115,870	1,122,412
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.1	1	1	3,425–4,163	41,100	43,155
Materials & Stores Supvr I	0.2	1	1	2,784–3,338	33,408	35,076
Library Tech Asst I	0.5	–	–	2,466–2,998	–	–
Ofc Techn-Typing	1	2	2	2,348–2,855	64,359	66,125
Ofc Asst-Typing	1.5	2	2	1,908–2,465	60,128	61,432
Temporary Help	1.4	1.2	1.2	(74,572)	46,123	46,123
Overtime	–	–	–	(486)	3,365	3,365
Totals, Academic Education	54.3	64.2	64.2	$3,083,057	$3,699,115	$3,758,988
Vocational Education:						
Supvr-Voc Inst	3.9	4	4	4,622–5,619	266,896	269,712
Voc Instructor-Eyewear	1.5	2	2	3,337–5,108	122,424	122,592
Voc Instructor-Welding	3	3	3	3,337–5,108	183,888	183,888

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Voc Instructor-Upholstering	3	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Silk Screen	3	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Refrigeration	1.5	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Radiologic Techn	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Painting	2.9	4	4	3,337–5,108	214,512	219,120
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Mech Drawing	1.3	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Masonry	1	2	2	3,337–5,108	106,290	109,560
Voc Instructor-Mach Shop	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Landscape Gardening	1.2	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Electronics	3.1	4	4	3,337–5,108	214,512	219,120
Voc Instructor-Elec Work	1.9	2	2	3,337–5,108	116,714	117,156
Voc Instructor-Carpentry	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1.8	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Graphic Arts	0.8	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Small Engine Repair	1.2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2	3	3	3,337–5,108	157,971	163,230
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,696	30,020
Temporary Help	0.2	1.6	1.6	(11,103)	64,773	64,773
Overtime	–	–	–	(12,736)	870	870
Totals, Vocational Education	40.4	49.6	49.6	$2,579,611	$2,820,574	$2,852,285
Totals, Inmate Employment and Training-SOL	94.7	113.8	113.8	$5,662,668	$6,519,689	$6,611,273
Administrative Services-SOL						
General Administration:						
Warden	1	1	1	7,970–8,618	104,616	104,616
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	1	1	1	5,059–6,104	68,904	72,346
Corr Counselor II-Spec	1	1	1	4,978–6,047	81,521	81,521
Corr Food Mgr II	0.7	1	1	4,742–5,765	64,575	67,805
Corr Lieut	0.6	1	1	4,646–5,646	68,952	68,952
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Corr Sgt	0.5	1	1	4,126–5,012	58,381	60,567
Assoc Info Sys Analyst-Spec	2	3	3	4,110–4,997	168,534	171,720
Procurement & Svc Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	0.9	1	1	3,915–4,759	51,928	54,524
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	51,940	54,536
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	43,483	45,658
Asst Info Sys Analyst	–	1	1	2,764–4,155	33,168	34,824
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	43,476	45,654
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Dental Lab Techn	0.8	–	–	3,040–4,044	–	–
Staff Svcs Analyst-Gen	3.3	3	3	2,507–3,957	127,872	131,847
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Spec II	1	1.6	1.6	2,978–3,619	64,870	65,942
Exec Asst	1.5	2	2	2,926–3,556	81,378	83,310
Heavy Truck Driver	0.7	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	6.9	7	7	2,315–3,351	248,199	255,817
Materials & Stores Supvr I	5.5	6.2	6.2	2,784–3,338	226,261	232,402
Pers Techn I	0.8	1	1	2,143–3,049	33,368	35,040
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	7.6	8	8	2,348–2,855	264,624	269,480
Ofc Asst-Typing	4.8	7	7	1,908–2,465	189,002	192,683
Temporary Help	2	1.2	1.2	(102,672)	6,115	6,115
Overtime	–	–	–	(60,679)	67,709	67,709
Totals, General Administration	54.2	61.0	61.0	$2,424,215	$2,693,868	$2,748,060
Inmate Trust:						
Accountant I-Supvr	0.3	1	1	2,685–3,193	37,026	38,091
Acctg Techn	0.7	2	2	2,348–2,855	56,352	59,160

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5335)—*Continued*						
Acct Clk II	3.1	5	5	2,104–2,559	136,360	141,628
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals, Inmate Trust	5.1	9.0	9.0	$147,650	$259,318	$268,459
Reimbursement Services:						
Employee Services-Snack Bar:						
Supvng Cook I	1.7	3.2	3.2	2,580–3,464	99,072	104,026
Totals, Reimbursement Services	1.7	3.2	3.2	$64,491	$99,072	$104,026
Totals, Administrative Services-SOL	61.0	73.2	73.2	$2,636,356	$3,052,258	$3,120,545
TOTALS, AUTHORIZED POSITIONS	1,148.7	1,246.0	1,246.0	$69,682,177	$69,165,724	$70,420,939
Regular/Ongoing Positions	*1,104.1*	*1,235.4*	*1,235.4*	*59,266,927*	*64,230,175*	*65,485,390*
Temporary Help	*44.6*	*10.6*	*10.6*	*2,337,572*	*354,044*	*354,044*
Overtime	–	–	–	*8,077,678*	*4,581,505*	*4,581,505*

CALIPATRIA STATE PRISON
(5362)

Security-CSP						
Corr Administrator	0.4	1	1	$6,588–7,264	$87,168	$87,168
Corr Capt	0.8	1	1	6,134–6,763	82,356	82,356
Facility Capt	3.9	4	4	6,134–6,763	309,839	320,079
Corr Lieut	19.9	26.4	27.1	4,646–5,646	1,720,822	1,796,535
Corr Counselor I	0.7	–	–	3,747–5,272	–	–
Corr Sgt	54.4	59.1	61.3	4,126–5,012	3,386,795	3,597,094
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Corr Ofcr	541.1	600.6	617.4	2,272–4,356	29,974,622	31,598,746
Staff Svcs Analyst-Gen	2.6	–	–	2,507–3,957	–	–
Ofc Techn-Typing	8.5	9	9	2,348–2,855	327,946	328,852
Ofc Asst-Typing	2.2	2	2	1,908–2,465	52,704	51,104
Ofc Asst-Gen	5.9	4	4	1,846–2,465	116,008	116,773
Temporary Help	30.2	2.2	2.2	(1,523,204)	148,581	148,581
Overtime	–	–	–	(4,819,594)	580,975	606,939
Totals, Security-CSP	670.9	709.3	729.0	$40,756,570	$36,787,816	$38,734,227
Inmate Support-CSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	0.3	–	–	3,831–4,577	–	–
Supvng Corr Cook	5.1	6.2	6.2	3,177–3,860	273,966	279,622
Supvng Cook I	19.7	23.6	23.6	2,580–3,464	890,975	909,990
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	0.4	0.4	(6,056)	11,442	11,442
Overtime	–	–	–	(218,895)	23,546	24,146
Totals, Feeding-CSP	27.2	32.2	32.2	$1,379,447	$1,297,681	$1,322,952
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4.9	4	4	2,784–3,338	155,567	157,453
Overtime	–	–	–	(1,067)	–	–
Totals, Clothing-CSP	5.9	5.0	5.0	$238,102	$200,435	$202,321
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	138,420	138,420
Physician & Surgeon	5.2	7	7	6,705–10,649	819,861	832,201
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	2	2	2	4,126–5,012	110,856	113,328
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	55,872	55,872
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	11	12.2	12.2	3,364–4,784	643,031	657,454
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	49,136	51,598
Med Tech Asst	17.1	23.3	24.4	3,132–4,356	1,108,338	1,171,640
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	38,515	39,600
Sr Radiologic Technologist-Spec	0.8	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	0.2	–	–	2,736–3,617	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Psych Techn	–	0.7	2	2,617–3,440	15,563	65,948
Hlth Recd Techn II-Supvr	0.8	1	1	2,628–3,195	37,326	38,199
Hlth Recd Techn I	1.8	2	2	2,348–2,855	68,520	68,520
Med Transcriber	0.2	1	1	2,304–2,801	28,318	29,739
Ofc Asst-Typing	1.8	1	1	1,908–2,465	30,468	30,468
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Temporary Help	1.6	–	–	(80,185)	–	–
Overtime	–	–	–	(428,671)	1,043	4,345
Totals, Medical-CSP	51.3	60.2	62.6	$3,533,611	$3,467,803	$3,619,868
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	117,192	117,192
Dentist	4	4	4	6,241–9,664	440,448	440,448
Dental Asst	2.7	3.5	3.5	2,143–2,814	109,089	111,266
Overtime	–	–	–	(10,876)	–	–
Totals, Dental Services-CSP	7.6	8.5	8.5	$703,997	$666,729	$668,906
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	65,415	68,690
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Chief Engr I	1.6	2	2	5,313	127,512	127,512
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Stationary Engr	11	11	11	4,819	636,108	636,108
Water & Sewage Plant Supvr	2	2	2	4,819	115,656	115,656
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	224,352	224,352
Painter III	1	1	1	3,917–4,305	51,660	51,660
Electrician II	5	5	5	3,917–4,305	256,764	258,300
Plumber II	4.8	5	5	3,917–4,305	253,880	258,108
Maint Mechanic	9	6	6	3,744–4,112	304,896	300,401
Carpenter II	5	5	5	3,739–4,105	246,300	246,300
Painter II	3.4	4	4	3,739–4,105	197,040	197,040
Supvng Groundskeeper II	0.5	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	3	3	3	3,186–3,832	136,937	137,952
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pest Cntrl Techn	2	2	2	2,970–3,257	78,168	78,168
Lead Groundskeeper	2.2	2	2	2,715–3,257	76,812	78,171
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	26,309	27,628
Temporary Help	11.5	–	–	(579,419)	–	–
Overtime	–	–	–	(96,066)	5,648	5,648
Totals, Facilities Operations-CSP	80.0	67.0	67.0	$4,332,764	$3,484,673	$3,492,910
Psychiatric Services:						
Staff Psychiatrist	0.5	1	1	8,122–10,649	137,248	142,791
Psychologist-Clinical	2	2	2	4,284–5,623	138,552	138,552
Psych Techn	1.8	2	2	2,617–3,440	75,552	75,552
Ofc Techn-Typing	1.8	2	2	2,348–2,855	66,561	68,223
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	12,834	13,478
Temporary Help	–	0.9	0.9	–	39,790	39,790
Overtime	–	–	–	(3,753)	58	258
Totals, Psychiatric Services-CSP	6.4	8.4	8.4	$383,974	$470,595	$478,644
Classification Services:						
Corr Administrator	1.8	2	2	6,588–7,264	175,536	175,536
Corr Counselor III	1	1	1	5,311–6,457	77,484	77,484
Corr Counselor II-Supvr	1.5	3	3	5,227–6,349	201,636	207,900
Corr Counselor II-Spec	4.1	5.3	6	4,978–6,047	379,810	433,362
Corr Lieut	0.7	1	1	4,646–5,646	68,430	68,430
Corr Counselor I	24.5	25.7	26.2	3,747–5,272	1,576,652	1,637,958
Procurement & Svcs Ofcr II	0.6	–	–	4,113–4,963	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,800	70,800
Ofc Asst-Typing	4	4	4	1,908–2,465	121,488	121,488
Overtime	–	–	–	(25,204)	6,946	7,662
Totals, Classification Services-CSP	40.1	44.0	45.2	$2,507,965	$2,678,782	$2,800,620
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	9.8	10	10	2,507–3,957	459,520	465,915
Ofc Svcs Supvr I-Typing	2.5	2	2	2,348–2,856	68,592	68,592
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	4	4	4	2,348–2,855	130,920	134,488
Prog Techn	0.8	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	18.4	20.5	20.5	1,908–2,465	572,060	586,327
Temporary Help	0.4	–	–	(21,475)	–	–
Overtime	–	–	–	(10,518)	13,534	13,934
Totals, Records-CSP	38.9	40.5	40.5	$1,452,411	$1,427,710	$1,452,340
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	53,964	56,664
Materials & Stores Supvr I	0.8	1	1	2,784–3,338	34,659	36,390
Temporary Help	–	–	–	(209)	–	–
Overtime	–	–	–	(174)	–	–
Totals, Inmate Activities-CSP	1.8	2.0	2.0	$83,746	$88,623	$93,054
Religion:						
Jewish Chaplain	0.5	–	–	3,466–4,331	–	–
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	0.2	0.4	0.4	3,466–4,331	21,827	21,619
Muslim Chaplain	0.9	1	1	3,466–4,331	44,578	46,807
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion-CSP	3.6	3.4	3.4	$194,544	$178,149	$180,170
Totals, Inmate Support-CSP	262.8	271.2	274.8	$14,810,561	$13,961,180	$14,311,785
Inmate Employment and Training-CSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	8.1	6.3	6.3	3,337–5,108	369,994	373,605
Teacher-Elementary-Multiple Subject	14	14	14	3,337–5,108	821,695	827,451
Sr Librarian	0.7	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	3.7	4	4	2,466–2,998	145,098	146,610
Ofc Svcs Supvr I-Typing	–	–	–	2,348–2,856	–	–
Ofc Techn-Typing	2	2	2	2,348–2,855	71,572	73,069
Ofc Asst-Typing	0.8	1	1	1,908–2,465	24,348	24,957
Temporary Help	0.3	–	–	(12,635)	–	–
Overtime	–	–	–	(1,424)	4,627	4,627
Totals, Academic Education-CSP	32.6	31.3	31.3	$1,818,730	$1,701,094	$1,714,079
Vocational Education:						
Supvr-Voc Inst	2.7	3	3	4,622–5,619	202,284	202,284
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Ofc Technologist	0.9	1	1	3,337–5,108	53,536	56,214
Voc Instructor-Eyewear	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Shoemaking	1.4	1	1	3,337–5,108	47,112	49,476
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	122,296	122,592
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Garment Making	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	2	2	2	3,337–5,108	122,296	122,592
Voc Instructor-Elec Work	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Dry Cleaning Work	1.7	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	122,444	122,592

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Voc Instructor-Auto Repair	3	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1	1	1	3,337–5,108	53,964	56,664
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	120,953	122,592
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Seamer	0.3	1	1	2,277–2,766	27,324	28,690
Temporary Help	–	–	–	(2,107)	–	–
Overtime	–	–	–	(17,561)	58	258
Totals, Vocational Education-CSP	34.0	34.0	34.0	$2,158,302	$1,976,587	$1,989,568
Totals, Inmate Employment and Training-CSP	66.6	65.3	65.3	$3,977,032	$3,677,681	$3,703,647
Administrative Services-CSP						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.8	1	1	6,588–7,264	86,679	87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Community Resources Mgr	1	1	1	4,619–6,455	58,929	61,881
Sr Hazardous Materials Spec-Tech	1	1	1	4,616–6,143	66,864	66,864
Corr Bus Mgr I	0.9	1	1	5,059–6,104	63,837	67,034
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.1	1	1	4,110–4,997	50,556	53,088
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	58,950	59,556
Sr Acctg Ofcr-Supvr	0.1	–	–	4,113–4,963	–	–
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Telecomm Sys Analyst II	1	1	1	3,915–4,759	55,533	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	50,374	52,771
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	47,604	49,314
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.6	3	3	2,507–3,957	139,826	142,064
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	2	2	3,112–3,739	88,804	89,736
Pers Svcs Supvr I	1	1	1	2,980–3,624	39,222	41,181
Pers Svcs Spec II	2.4	4	4	2,978–3,619	150,636	155,996
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	5.3	4.1	4.1	2,315–3,351	158,175	160,867
Materials & Stores Supvr I	6.5	7.5	7.5	2,784–3,338	292,629	296,654
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Truck Driver	1	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	0.9	1	1	2,685–3,193	37,700	38,316
Info Sys Techn	1	–	–	2,207–3,168	–	–
Warehouse Worker	1	1	1	2,784–3,044	36,528	36,528
Ofc Techn-Typing	9.2	9	9	2,348–2,855	295,676	306,576
Acctg Techn	1.8	2	2	2,348–2,855	63,266	65,070
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	8.2	9	9	1,908–2,465	250,476	257,457
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.0	–	–	(52,583)	–	–
Overtime	–	–	–	(40,520)	68,136	70,236
Totals, General Administration-CSP	65.7	68.6	68.6	$2,890,541	$3,030,449	$3,088,645
Inmate Trust:						
Acct Clk II	4.6	5.5	5.5	2,104–2,559	163,194	165,837
Totals, Inmate Trust-CSP	4.6	5.5	5.5	$135,003	$163,194	$165,837
Reimbursement Services:						
Supvng Cook I	2.7	–	–	2,580–3,464	–	–
Totals, Reimbursement Services-CSP	2.7	–	–	$97,590	–	–
Totals, Administrative Services-CSP	73.0	74.1	74.1	$3,123,134	$3,193,643	$3,254,482
TOTALS, AUTHORIZED POSITIONS	1,073.3	1,119.9	1,143.2	$62,667,297	$57,620,320	$60,004,141
Regular/Ongoing Positions	*1,028.2*	*1,116.4*	*1,139.7*	*54,715,101*	*56,715,936*	*59,066,275*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5362)—*Continued*						
Temporary Help	*45.1*	*3.5*	*3.5*	*2,277,873*	*199,813*	*199,813*
Overtime	–	–	–	*5,674,323*	*704,571*	*738,053*

*CENTINELA STATE PRISON
(5342)

Security-CENT						
Corr Administrator	2	3	3	$6,588–7,264	$260,422	$262,704
Corr Capt	1.7	2	2	6,134–6,763	157,254	161,258
Facility Capt	3.9	4	4	6,134–6,763	320,732	324,536
Corr Lieut	20.4	23.8	24.5	4,646–5,646	1,586,815	1,652,858
Corr Sgt	51.7	60.7	61.7	4,126–5,012	3,502,126	3,644,313
Corr Ofcr	546.5	590.5	590.9	2,272–4,356	29,366,483	30,307,523
Locksmith I	1.2	2	2	3,570–3,917	89,844	91,992
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	32,217	33,828
Ofc Techn-Typing	4.8	5	5	2,348–2,855	171,072	173,043
Ofc Asst-Typing	9.6	9	9	1,908–2,465	283,071	284,467
Ofc Asst-Gen	5.9	7	7	1,846–2,465	186,925	192,725
Temporary Help	34.8	2.3	2.3	(1,752,307)	98,081	99,954
Overtime	–	–	–	(4,807,533)	2,052,893	2,120,064
Totals, Security-CENT	683.2	710.3	712.4	$41,333,084	$38,107,935	$39,349,265
Inmate Support-CENT						
Feeding:						
Corr Food Mgr I	0.6	1	1	4,516–5,491	54,192	56,904
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	4.6	5	5	3,177–3,860	224,099	229,761
Supvng Cook I	18.9	23.3	23.3	2,580–3,464	868,571	890,550
Baker II	0.8	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	–	0.1	0.1	(788)	1,792	1,792
Overtime	–	–	–	–	24,612	25,700
Totals, Feeding-CENT	26.9	32.4	32.4	$1,122,380	$1,296,122	$1,330,119
Clothing:						
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	37,344	39,216
Materials & Stores Supvr I	3.3	4	4	2,784–3,338	145,492	150,710
Overtime	–	–	–	(736)	–	–
Totals, Clothing-CENT	4.1	5.0	5.0	$156,009	$182,836	$189,926
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	138,420	138,420
Physician & Surgeon	4.7	6	6	6,705–10,649	674,652	695,306
Pharmacist II	0.9	1	1	5,452–6,011	81,732	81,732
Pharmacist I	0.5	0.4	–	4,818–5,474	33,929	–
Stds Compliance Coord	0.6	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II	0.5	1	1	4,392–5,290	64,812	67,080
Sr Med Tech Asst	2	2	2	4,126–5,012	121,488	121,488
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	44,976	47,220
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	55,143	57,754
Registered Nurse	11.1	12.8	12.7	3,364–4,784	584,452	594,294
Med Tech Asst	19.3	23.9	24.6	3,132–4,356	1,120,263	1,165,572
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,585	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	39,600	41,580
Psych Techn	–	1.2	2	2,617–3,440	33,734	65,948
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	39,540	39,540
Med Secty	0.9	1	1	2,575–3,129	32,229	33,840
Hlth Recd Techn I	3.7	2	2	2,348–2,855	62,436	63,845
Pharmacy Asst	1.5	1.5	1.5	2,348–2,855	45,416	47,681
Med Transcriber	2.7	3	3	2,304–2,801	95,629	97,339
Lab Asst	2.5	1	1	1,916–2,498	29,391	29,976
Ofc Asst-Typing	2.6	2	2	1,908–2,465	57,990	58,552
Ofc Asst-Gen	1.6	2	2	1,846–2,465	51,762	54,360
Overtime	–	–	–	(356,401)	17,344	21,999
Totals, Medical Services-CENT	60.8	67.8	68.8	$3,455,268	$3,529,815	$3,628,418

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5342)—*Continued*						
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	5	5	5	6,241–9,664	540,673	553,367
Dental Asst	3.9	4	4	2,143–2,814	123,523	126,370
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.6	–	–	(32,566)	–	–
Overtime	–	–	–	(10,224)	–	–
Totals, Dental Services-CENT	11.5	11.0	11.0	$938,532	$813,464	$829,005
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,064	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	60,654	63,372
Assoc Electronics Engr	0.9	1	1	4,415–5,363	64,356	64,356
Chief Engr I	2	2	2	5,313	127,512	127,512
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Water & Sewage Plant Supvr	4	4	4	4,819	231,312	231,312
Stationary Engr	7.6	8.3	8.5	4,819	479,972	492,984
Supvr-Bldg Trades	1.9	2	2	4,106–4,727	113,241	113,448
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	5	5	5	3,132–4,356	270,188	275,202
Painter III	0.7	1	1	3,917–4,305	51,660	51,660
Electrician II	3.4	4	4	3,917–4,305	200,856	205,488
Plumber II	5	6	6	3,917–4,305	299,912	306,886
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	8.9	9.3	9	3,744–4,112	453,158	444,168
Carpenter II	3.5	4	4	3,739–4,105	194,331	196,503
Painter II	3.6	4	4	3,739–4,105	197,040	197,040
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,108	47,484
Electronics Techn	1.8	2	2	3,186–3,832	85,647	87,627
Automobile Mechanic	1.9	2	2	3,257–3,570	85,680	85,680
Materials & Stores Supvr I	2.6	3	3	2,784–3,338	113,290	115,188
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	3.9	3	3	2,715–3,257	122,287	122,127
Word Proc Techn	0.8	1	1	2,029–2,648	33,938	34,056
Ofc Asst-Typing	0.8	1	1	1,908–2,465	28,054	29,348
Temporary Help	8.3	–	–	(419,153)	–	–
Overtime	–	–	–	(88,442)	5,811	5,911
Totals, Facilities Operations-CENT	76.6	72.6	72.5	$4,701,374	$3,711,643	$3,743,608
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	0.5	0.8	0.8	8,122–10,649	115,641	115,641
Psychologist-Clinical	1.2	1	1	4,284–5,623	68,462	70,016
Supvng Registered Nurse I	0.7	1	1	3,984–4,798	56,883	59,367
Registered Nurse	1	1	1	3,364–4,784	52,597	54,456
Psych Techn	1.8	1.6	1.6	2,617–3,440	56,618	57,561
Recr Therapist	1	1	1	2,753–3,428	41,136	41,136
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Med Transcriber	0.3	–	–	2,304–2,801	–	–
Ofc Asst-Typing	1.3	1	1	1,908–2,465	31,058	31,127
Temporary Help	3.1	0.9	0.9	(157,780)	26,817	26,817
Overtime	–	–	–	(10,313)	10,248	10,611
Totals, Psychiatric Services-CENT	12.0	9.3	9.3	$810,110	$625,480	$632,752
Classification Services:						
Corr Counselor III-Spec	–	0.6	1	5,311–6,457	32,550	62,723
Corr Counselor II-Supvr	4.1	5	5	5,227–6,349	387,590	388,349
Corr Counselor I	26.1	28.9	29.2	3,747–5,272	1,761,657	1,807,899
Ofc Asst-Typing	0.9	1	1	1,908–2,465	24,348	25,560
Temporary Help	1.7	–	–	(83,316)	–	–
Overtime	–	–	–	(18,686)	5,302	5,992
Totals, Classification Services-CENT	32.8	35.5	36.2	$2,115,202	$2,211,447	$2,290,523
Records:						
Corr Counselor III	1	1	1	5,311–6,457	79,809	79,809
Corr Counselor II-Spec	2	2	2	4,978–6,047	153,576	153,576

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5342)—*Continued*						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	0.5	1	1	3,770–4,534	51,519	53,841
Corr Case Recds Analyst	8.7	10	10	2,507–3,957	406,405	422,107
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	66,384	67,988
Ofc Techn-Typing	2.9	3	3	2,348–2,855	95,868	98,094
Prog Techn II	0.9	1	1	2,348–2,855	31,056	32,604
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	20.9	23.5	23.5	1,908–2,465	657,159	670,348
Overtime	–	–	–	(70,649)	9,682	10,407
Totals, Records-CENT	41.9	46.5	46.5	$1,586,045	$1,677,650	$1,714,966
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	1	1	1	2,784–3,338	38,534	39,942
Totals, Inmate Activities-CENT	2.0	2.0	2.0	$97,367	$99,830	$101,238
Religion:						
Muslim Chaplain	0.9	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	0.7	0.6	0.6	3,466–4,331	33,523	33,523
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.5	0.5	0.5	3,466–4,331	27,936	27,936
Totals, Religion-CENT	4.1	4.1	4.1	$227,516	$229,075	$229,075
Totals, Inmate Support-CENT	272.7	286.2	287.8	$15,209,803	$14,377,362	$14,689,630
Inmate Employment and Training-CENT						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	7.1	13.8	14.5	3,337–5,108	724,754	776,623
Teacher-Elementary-Multiple Subject	21.1	11.2	9.8	3,337–5,108	765,205	694,254
Sr Librarian	1	1	1	3,762–4,570	52,690	54,840
Library Tech Asst I	4	4	4	2,466–2,998	149,019	150,616
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.8	2	2	1,908–2,465	60,045	61,440
Temporary Help	0.1	–	–	3,457	–	–
Overtime	–	–	–	–	7,123	7,123
Totals, Academic Education-CENT	38.6	35.0	34.3	$2,074,168	$1,955,792	$1,944,624
Vocational Education:						
Supvr-Voc Inst	2.8	3	3	4,622–5,619	190,320	193,092
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1.3	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	2	3	3	3,337–5,108	168,552	170,856
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1.8	2	2	3,337–5,108	118,920	119,766
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Silk Screen	2	2	2	3,337–5,108	115,710	118,432
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Plumbing	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mill & Cabinet Work	2	2	2	3,337–5,108	118,968	119,760
Voc Instructor-Mech Drawing	1.7	2	2	3,337–5,108	110,039	114,192
Voc Instructor-Masonry	2	2	2	3,337–5,108	118,031	121,787
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Garment Making	1.1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Electronics	2	2	2	3,337–5,108	116,389	119,116
Voc Instructor-Elec Work	2	2	2	3,337–5,108	117,990	121,787
Voc Instructor-Dry Cleaning Work	2	3	3	3,337–5,108	161,118	165,420
Voc Instructor-Carpentry	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Auto Repair	4	5	5	3,337–5,108	291,144	293,448
Electronics Techn	0.7	1	1	3,186–3,832	38,232	40,140

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5342)—*Continued*						
Ofc Asst-Typing	2	2	2	1,908–2,465	55,996	57,320
Overtime	–	–	–	(221)	2,922	3,285
Totals, Vocational Education-CENT	43.4	50.0	50.0	$2,478,995	$2,840,115	$2,881,097
Totals, Inmate Employment and Training-CENT	82.0	85.0	84.3	$4,553,163	$4,795,907	$4,825,721
Administrative Services-CENT						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator-DOC	0.9	1	1	6,588–7,264	87,716	88,368
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Counselor II-Supvr	0.4	1	1	5,227–6,349	74,938	76,188
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	3	3	3	4,978–6,047	227,842	230,526
Corr Lieut	2.5	2	2	4,646–5,646	136,704	136,704
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Sgt	3.9	3	3	4,126–5,012	182,233	182,233
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,957	59,964
Procurement & Svcs Ofcr II-CF	1	1	1	4,113–4,963	59,556	59,556
Assoc Hazardous Materials Spec	1	1	1	4,008–4,840	64,020	64,020
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	111,492	113,600
Warehouse Mgr II-CF	1	1	1	3,739–4,509	54,108	54,108
Bus Svc Ofcr-Supvr	0.9	1	1	3,422–4,113	47,532	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	4.8	3.4	3	2,507–3,957	148,774	141,207
Prop Controller II	1	1	1	3,220–3,911	44,540	46,472
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.8	2	2	2,978–3,619	71,472	75,045
Heavy Truck Driver-CF	1.7	1	1	3,112–3,407	41,293	41,293
Materials & Stores Supvr I	4.8	4	4	2,784–3,338	161,475	161,536
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Asst Info Sys Analyst	1	1	1	2,764–3,048	43,068	45,216
Ofc Svcs Supvr I	–	1	1	2,349–2,855	28,176	29,585
Ofc Techn-Typing	9.1	9	9	2,348–2,855	297,397	301,866
Acctg Techn	0.7	1	1	2,348–2,855	33,920	34,260
Pers Svcs Spec I	6	6.6	6.6	2,315–2,814	236,742	243,466
Ofc Asst-Typing	12.8	11.3	10.9	1,908–2,465	322,529	319,959
Info Sys Techn	1	1	1	2,207–2,433	37,974	38,016
Ofc Asst-Gen	0.5	–	–	12,220	–	–
Temporary Help	0.7	–	–	(35,925)	–	–
Overtime	–	–	–	(133,540)	45,314	49,120
Totals	73.5	72.3	71.5	$2,741,861	$3,378,012	$3,402,404
Inmate Trust:						
Acctg Techn	0.5	1	1	2,348–2,855	28,176	29,580
Acct Clk II	4.6	5	5	2,104–2,559	144,458	148,606
Totals, Inmate Trust-CENT	5.1	6.0	6.0	$144,779	$172,634	$178,186
Reimbursement Services:						
Supvng Cook I	1.2	–	–	2,580–3,464	–	–
Totals, Reimbursement Services-CENT	1.2	–	–	$43,966	–	–
Totals, Administrative Services-CENT	79.8	78.3	77.5	$2,930,606	$3,550,646	$3,580,590
TOTALS, AUTHORIZED POSITIONS	1,117.7	1,159.8	1,162.0	$64,026,656	$60,831,850	$62,445,206
Regular/Ongoing Positions	*1,068.4*	*1,156.6*	*1,158.8*	*56,044,619*	*58,526,476*	*60,060,871*
Temporary Help	*49.3*	*3.2*	*3.2*	*2,485,292*	*124,123*	*124,123*
Overtime	–	–	–	*5,496,745*	*2,181,251*	*2,260,212*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
CENTRAL CALIFORNIA WOMEN'S FACILITY (5361)						
Reception and Diagnosis-CCWF						
Facility Capt	1	1	1	$6,134–6,763	$81,156	$81,156
Corr Counselor III	0.6	1	1	5,311–6,457	63,732	66,924
Corr Counselor II-Supvr	1	1	1	5,227–6,349	76,188	76,188
Corr Counselor I	4.1	5	5	3,747–5,272	297,265	303,860
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Analyst	1	1	1	2,507–3,957	46,142	47,322
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	36,816	36,816
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.8	1	1	2,029–2,648	29,703	31,116
Ofc Asst-Typing	8	10	10	1,908–2,465	270,461	280,626
Overtime	–	–	–	(99,564)	–	–
Totals, Reception and Diagnosis-CCWF	19.4	23.0	23.0	$964,815	$998,363	$1,020,908
Security-CCWF						
Corr Administrator	2.4	3	3	6,588–7,264	251,436	257,340
Corr Capt	1	1	1	6,134–6,763	73,608	77,292
Facility Capt	2.6	3	3	6,134–6,763	237,120	240,804
Corr Lieut	19.7	22.9	22.9	4,646–5,646	1,549,486	1,567,446
Corr Sgt	41.9	45.5	45.5	4,126–5,012	2,689,981	2,727,298
Corr Ofcr	330.3	356.6	356.6	2,272–4,356	18,671,006	19,031,485
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.6	2	2	2,348–2,855	71,037	72,648
Ofc Asst-Typing	11.8	14	14	1,908–2,465	390,222	403,189
Ofc Asst-Gen	4.2	5	5	1,846–2,465	137,712	141,144
Temporary Help	24.3	2.4	2.4	(1,267,412)	70,543	70,543
Overtime	–	–	–	(2,947,641)	1,707,145	1,707,145
Totals, Security-CCWF	441.8	456.4	456.4	$26,689,848	$25,883,592	$26,330,630
Inmate Support-CCWF						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	61,977	65,073
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,084	53,640
Supvng Corr Cook	3.8	5	5	3,177–3,860	221,033	225,129
Supvng Cook I	17.9	15.2	15.2	2,580–3,464	585,019	597,069
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,516	36,540
Temporary Help	0.4	–	–	(21,487)	–	–
Overtime	–	–	–	(65,952)	33,044	33,044
Totals, Feeding-CCWF	26.1	24.2	24.2	$1,126,921	$1,028,585	$1,050,407
Clothing:						
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	44,337	44,868
Materials & Stores Supvr I	2.7	3.9	3.9	2,784–3,338	155,743	156,716
Overtime	–	–	–	(1,936)	–	–
Totals, Clothing-CCWF	3.5	4.9	4.9	$139,835	$200,080	$201,584
Medical Services:						
Chief Med Ofcr	0.3	1	1	9,715–11,135	116,580	122,412
Chief Physician & Surgeon	0.7	1	1	9,260–10,981	134,120	134,172
Physician & Surgeon	7.2	8.5	8.5	6,705–10,649	981,322	1,010,019
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Svcs Administrator I	0.5	–	–	4,727–5,703	–	–
Pharmacist I	1.7	2.1	2.1	4,818–5,474	138,886	142,067
Stds Compliance Coord	1	1	1	4,509–5,441	64,408	65,292
Supvng Registered Nurse II	0.7	1	1	4,392–5,290	52,704	55,344
Sr Med Tech Asst	2.2	3	3	4,126–5,012	177,683	180,222
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	0.7	1	1	3,748–4,997	51,312	53,828
Supvng Registered Nurse I	2.5	4	4	3,984–4,798	207,315	214,389
Registered Nurse	21	31.1	31.1	3,364–4,784	1,519,403	1,567,086
Clinical Lab Technologist	0.5	1	1	3,574–4,543	43,246	45,412
Med Tech Asst	26.5	27.7	27.7	3,132–4,356	1,483,724	1,495,377
Food Administrator I	0.5	1	1	3,408–4,142	47,490	49,176
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	80,898	82,958
Psych Soc Worker	0.4	1	1	3,163–3,942	50,921	52,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Supvng Corr Cook	1	1	1	3,177–3,860	45,800	46,320
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	1	1	1	2,736–3,617	36,518	38,342
Recr Therapist	0.3	1	1	2,753–3,428	33,036	34,692
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1.1	2	2	2,628–3,195	69,876	71,448
Med Secty	0.9	1	1	2,575–3,129	36,068	37,548
Janitor Supvr III	0.7	1	1	2,415–2,936	35,232	35,232
Pharmacy Asst	2.1	3.1	3.1	2,348–2,855	92,773	97,400
Hlth Recd Techn I	3.1	5	5	2,348–2,855	146,979	154,309
Ofc Techn-Typing	0.9	2	2	2,348–2,855	61,744	63,835
Med Transcriber	2.4	5	5	2,304–2,801	148,902	154,140
Cook I	3	4	4	2,116–2,572	121,654	124,947
Ofc Asst-Typing	6.1	7	7	1,908–2,465	201,372	204,660
Temporary Help	1.5	–	–	(76,068)	–	–
Overtime	–	–	–	(786,107)	31,534	31,534
Totals, Medical Services-CCWF	96.3	123.5	123.5	$5,786,898	$6,431,928	$6,584,693
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	122,344	122,652
Dentist	4	5	5	6,241–9,664	504,500	518,708
Dental Asst	4	4	4	2,143–2,814	131,610	133,071
Ofc Asst-Typing	1	1	1	1,908–2,465	29,229	29,580
Temporary Help	0.5	–	–	(27,457)	–	–
Totals, Dental Services-CCWF	10.4	11.0	11.0	$741,507	$787,683	$804,011
Facilities Operations:						
Corr Plant Supvr	1.3	2	2	4,495–5,427	119,064	121,764
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Fire Chief, CF	1	1	1	4,429–5,384	63,328	64,608
Stationary Engr	6.9	7	7	4,819	404,796	404,796
Water & Sewage Plant Supvr	5	5	5	4,819	289,140	289,140
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	106,048	108,500
Supvr-Bldg Trades	1.4	2	2	4,106–4,727	103,368	108,255
Firefighter, CF	5	5.8	5.8	3,132–4,574	316,101	318,974
Plumber III	0.7	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Electrician II	4	4	4	3,917–4,305	205,680	206,640
Plumber II	2	2	2	3,917–4,305	103,320	103,320
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	2	1	1	3,917–4,305	56,316	53,966
Maint Mechanic	2.9	4	4	3,744–4,112	188,544	193,032
Carpenter II	1.7	1	1	3,739–4,105	50,756	50,693
Painter II	1.8	2	2	3,739–4,105	95,624	97,804
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	2.6	3	3	3,186–3,832	128,769	132,912
Materials & Stores Supvr I	1.8	1	1	2,784–3,338	45,450	45,034
Lead Groundskeeper	3	3	3	2,715–3,257	113,952	116,804
Groundskeeper	1.6	2	2	2,607–2,970	71,185	71,280
Ofc Asst-Typing	2	2	2	1,908–2,465	56,104	58,795
Temporary Help	0.1	–	–	(3,971)	–	–
Overtime	–	–	–	(32,236)	10,543	10,543
Totals, Facilities Operations-CCWF	53.7	55.8	55.8	$2,768,413	$2,845,728	$2,874,500
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	1.5	5	5	8,122–10,649	570,606	587,658
Chief Psychologist	1	1	1	5,604–7,151	91,100	94,802
Sr Psychologist-Supvr	2	2	2	5,087–6,483	154,249	160,332
Psychologist-Clinical	8.7	11.5	11.5	4,284–5,623	677,375	705,973
Supvng Registered Nurse I	0.6	1	1	3,984–4,798	47,808	50,196
Registered Nurse	6.4	7	7	3,364–4,784	369,936	372,096
Psych Soc Worker	4.1	7.5	7.5	3,163–3,942	331,451	340,944
Psych Techn	1.3	2	2	2,617–3,440	77,208	77,208
Recr Therapist	2.7	3	3	2,753–3,428	117,399	119,160
Ofc Techn-Typing	3.4	6.5	6.5	2,348–2,855	198,705	204,339
Med Transcriber	1	1	1	2,304–2,801	33,612	33,612
Ofc Asst-Typing	1.2	1	1	1,908–2,465	26,856	28,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Psych Techn Trainee	–	1.2	1.2	2,058–2,251	30,377	31,766
Temporary Help	1.3	0.7	0.7	(65,240)	26,278	26,278
Overtime	–	–	–	(88,080)	23,337	23,337
Totals, Psychiatric Services-CCWF	36.2	51.4	51.4	$2,368,480	$2,942,317	$3,021,921
Classification Services:						
Corr Counselor III	0.7	1	1	5,311–6,457	79,809	79,809
Corr Counselor II-Supvr	3	3	3	5,227–6,349	229,515	229,515
Corr Counselor II-Spec	2	2	2	4,978–6,047	152,106	153,576
Corr Counselor I	20	22.5	22.5	3,747–5,272	1,450,915	1,466,042
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(83,832)	3,064	3,064
Totals, Classification Services-CCWF	26.7	29.5	29.5	$1,842,398	$1,944,989	$1,961,586
Records:						
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	8	8	8	2,507–3,957	360,784	370,096
Ofc Svcs Supvr I-Typing	1.9	2	2	2,348–2,856	63,575	65,225
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	14.5	15	15	1,908–2,465	414,868	424,301
Ofc Asst-Gen	–	1.5	1.5	1,846–2,465	35,746	36,925
Overtime	–	–	–	(3,198)	3,870	3,870
Totals, Records-CCWF	30.4	32.5	32.5	$1,108,430	$1,190,039	$1,211,613
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(221)	–	–
Totals, Inmate Activities-CCWF	1.0	1.0	1.0	$40,021	$40,056	$40,056
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	41,592	43,668
Catholic Chaplain	0.4	1	1	3,466–4,331	44,942	47,189
Temporary Help	0.3	–	–	(17,614)	–	–
Totals, Religion-CCWF	1.7	2.0	2.0	$88,921	$86,534	$90,857
Totals, Inmate Support-CCWF	286.0	335.8	335.8	$16,011,824	$17,497,939	$17,841,228
Inmate Employment and Training-CCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	60,912	63,960
Supvr-Acad Inst	1.4	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	10.4	12.1	12.1	3,337–5,108	646,485	667,952
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	56,976	58,464
Teacher-Elementary-Educ-CF	14.4	12.9	12.9	3,337–5,108	751,666	759,566
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	1	1	1	3,425–4,163	44,052	46,257
Library Tech Asst I	1	1.5	1.5	2,466–2,998	53,421	54,177
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Teaching Asst	1	1	1	2,057–2,501	26,784	28,120
Ofc Asst-Typing	2	2	2	1,908–2,465	63,720	63,720
Temporary Help	2.1	–	–	(107,461)	–	–
Overtime	–	–	–	(33)	1,408	1,408
Totals, Academic Education-CCWF	38.3	37.5	37.5	$1,985,025	$1,980,704	$2,021,676
Vocational Education:						
Supvr-Voc Inst	1.6	2	2	4,622–5,619	122,892	125,664
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	59,904	61,296
Voc Instructor-Ofc Technologist	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Silk Screen	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Painting	0.6	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	56,286	58,464
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	2	3	3	3,337–5,108	164,292	168,024
Voc Instructor-Janitorial	0.5	–	–	3,337–5,108	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Voc Instructor-Electronics	2	3	3	3,337–5,108	140,787	147,837
Voc Instructor-Cosmetology	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	59,987	61,296
Voc Instructor-Computer Related	1	2	2	3,337–5,108	104,424	106,728
Voc Instructor-Graphic Arts	1.4	2	2	3,337–5,108	93,456	98,136
Voc Instructor-Dental Tech	0.1	–	–	3,058–4,682	–	–
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Temporary Help	0.2	–	–	(9,693)	–	–
Overtime	–	–	–	(327)	722	722
Totals, Vocational Education-CCWF	19.7	24.0	24.0	$1,255,477	$1,302,502	$1,332,527
Totals, Inmate Employment and Training-CCWF	58.0	61.5	61.5	$3,240,502	$3,283,206	$3,354,203
Administrative Services-CCWF						
General Administration:						
Warden	0.6	1	1	7,970–8,618	97,296	97,296
Chief Dep Administrator	0.6	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.7	1	1	6,588–7,264	87,168	87,168
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Community Resources Mgr	1	1	1	4,619–6,455	75,652	77,264
Corr Counselor II-Supvr	0.8	1	1	5,227–6,349	77,388	77,388
Corr Bus Mgr I	1	1	1	5,059–6,104	72,960	73,248
Corr Counselor II-Spec	1.8	2	2	4,978–6,047	138,210	141,198
Corr Lieut	2	3.1	3.1	4,646–5,646	188,551	194,119
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Sgt	4.5	3	3	4,126–5,012	183,588	186,432
Sr Med Tech Asst	0.8	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	51,380	53,952
Procurement & Svcs Ofcr II	0.9	1	1	4,113–4,963	52,164	54,776
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	49,356	51,828
Labor Relations Analyst	–	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	153,420	158,244
Warehouse Mgr II	1	1	1	3,739–4,509	49,670	52,117
Corr Ofcr	0.8	1	1	2,272–4,356	48,060	50,406
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.9	2	2	2,507–3,957	62,645	65,552
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Info Sys Techn Spec I	1	–	–	3,110–3,780	–	–
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1.7	2	2	2,980–3,624	86,976	86,976
Automobile Mechanic	2	2	2	3,257–3,570	85,680	85,680
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Pers Svcs Spec I	6.2	7	7	2,315–3,351	249,500	257,838
Materials & Stores Supvr I	3.9	3	3	2,784–3,338	120,168	120,166
Bus Svc Asst-Spec	0.3	–	–	2,220–3,300	–	–
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Pers Techn I	1	1	1	2,143–3,049	36,588	36,588
Acctg Techn	1	–	–	2,348–2,855	6,084	4,675
Ofc Techn-Typing	5.8	4	4	2,348–2,855	136,605	140,003
Acct Clk II	1.3	–	–	2,104–2,559	–	–
Ofc Asst-Typing	8.8	11	11	1,908–2,465	309,135	313,175
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.7	–	–	(89,162)	–	–
Overtime	–	–	–	(126,626)	26,902	26,902
Totals, General Administration-CCWF	66.4	64.1	64.1	$3,088,674	$3,048,530	$3,100,479
Inmate Trust:						
Acctg Techn	1	1	1	2,348–2,855	34,183	34,260
Acct Clk II	3.4	4	4	2,104–2,559	116,294	119,292
Totals, Inmate Trust-CCWF	4.4	5.0	5.0	$128,253	$150,477	$153,552
Totals, Administrative Services-CCWF	70.8	69.1	69.1	$3,216,927	$3,199,007	$3,254,031
TOTALS, AUTHORIZED POSITIONS	876.0	945.8	945.8	$50,123,916	$50,862,107	$51,801,000

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5361)—*Continued*						
Regular/Ongoing Positions	*843.6*	*942.7*	*942.7*	*44,202,597*	*48,923,717*	*49,862,610*
Temporary Help	*32.4*	*3.1*	*3.1*	*1,685,566*	*96,821*	*96,821*
Overtime	–	–	–	*4,235,753*	*1,841,569*	*1,841,569*

CHUCKAWALLA VALLEY STATE PRISON
(5354)

Security-CVSP						
Corr Administrator	2	2	2	$6,588–7,264	$177,936	$177,936
Corr Capt	1	1	1	6,134–6,763	79,136	82,356
Facility Capt	4	4	4	6,134–6,763	325,824	325,824
Corr Lieut	23.2	26	26	4,646–5,646	1,761,917	1,780,231
Corr Sgt	40.6	45.4	45.4	4,126–5,012	2,664,735	2,715,698
Corr Ofcr	329.9	353.7	353.2	2,272–4,356	17,867,159	18,333,462
Ofc Techn-Typing	10.5	11	11	2,348–2,855	391,177	396,967
Ofc Asst-Typing	5.3	5	5	1,908–2,465	149,108	150,891
Ofc Asst-Gen	2.2	2	2	1,846–2,465	55,056	57,780
Temporary Help	3.6	2.5	2.5	180,566	102,716	102,716
Overtime	–	–	–	2,997,685	1,669,637	1,669,637
Totals, Security-CVSP	422.3	452.6	452.1	$26,314,242	$25,244,401	$25,793,498
Inmate Support-CVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	64,575	65,887
Supvng Corr Cook	3	3	3	3,177–3,860	135,126	136,812
Supvng Cook I	22.3	24.1	23.9	2,580–3,464	929,405	938,119
Truck Driver	2	2	2	2,970–3,257	76,650	78,168
Baker II	0.8	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,472	30,825
Temporary Help	1.2	0.4	0.4	66,310	8,917	8,917
Overtime	–	–	–	139,611	39,132	39,132
Totals, Feeding-CVSP	31.2	32.5	32.3	$1,469,325	$1,323,189	$1,337,772
Clothing:						
Materials & Stores Supvr II	0.9	–	–	3,112–3,739	–	–
Materials & Stores Supvr I	3.9	4	4	2,784–3,338	162,624	162,624
Overtime	–	–	–	2,595	–	–
Totals, Clothing-CVSP	4.8	4.0	4.0	$213,808	$162,624	$162,624
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	4.4	5	5	6,705–10,649	616,234	624,714
Pharmacist II	0.8	1	1	5,452–6,011	81,732	81,732
Pharmacist I	0.7	1	1	4,818–5,474	68,380	71,320
Sr Med Tech Asst	1.3	2	2	4,126–5,012	109,386	113,328
Sr Clinical Lab Technologist	0.9	1	1	3,748–4,997	49,044	51,492
Supvng Registered Nurse I	2	2	2	3,984–4,798	129,552	129,552
Registered Nurse	7.9	8.8	8.8	3,364–4,784	485,410	496,801
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	46,980	49,332
Med Tech Asst	14.6	17.6	17.6	3,132–4,356	834,577	851,635
Sr Radiologic Technologist-Spec	0.6	1	1	2,851–3,787	41,580	41,580
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	39,540	39,540
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Med Transcriber	1	2	2	2,304–2,801	61,249	62,642
Ofc Asst-Typing	2.8	3	3	1,908–2,465	83,516	86,210
Temporary Help	–	0.3	0.3	–	10,185	10,185
Overtime	–	–	–	294,591	72,725	72,725
Totals, Medical Services-CVSP	41.7	49.7	49.7	$2,698,123	$2,934,630	$2,987,328
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4	4	4	6,241–9,664	429,420	434,312
Dental Asst	3.5	4	4	2,143–2,814	132,384	132,384
Overtime	–	–	–	12,362	–	–
Totals, Dental Services-CVSP	8.5	9.0	9.0	$802,201	$678,996	$683,888

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5354)—*Continued*						
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	64,998	65,124
Fire Chief-Corr Facility	0.8	1	1	4,429–5,384	56,775	59,556
Chief Engr I	2.9	3	3	5,313	191,268	191,268
Equipt Maint Supvr	0.7	1	1	4,425–4,863	54,880	57,508
Water & Sewage Plant Supvr	6.5	8	8	4,819	462,624	462,624
Stationary Engr	6.2	7	7	4,819	404,796	401,905
Fire Svc Trng Spec	0.1	–	–	3,948–4,795	–	–
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	3.7	5	5	3,132–4,356	250,704	255,000
Electrician II	0.9	3	3	3,917–4,305	142,972	149,988
Plumber II	1.5	2	2	3,917–4,305	100,232	102,552
Maint Mechanic	1.6	4	4	3,744–4,112	188,544	193,032
Painter II	1.9	2	2	3,739–4,105	96,185	98,341
Carpenter II	1.7	2	2	3,739–4,105	95,437	97,625
Heavy Equipt Mechanic	2.8	3	3	3,654–4,011	141,759	143,874
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	30,084	31,584
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn	0.8	1	1	3,186–3,832	39,345	41,309
Lead Groundskeeper I	0.5	1	1	3,112–3,739	43,285	44,573
Pers Svcs Spec II	0.1	–	–	2,978–3,619	–	–
Pers Svcs Spec I	0.2	–	–	2,315–3,351	–	–
Materials & Stores Supvr I	1.9	2	2	2,784–3,338	74,715	76,446
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	1.4	0.8	0.8	72,015	26,906	26,906
Overtime	–	–	–	327,682	3,623	3,623
Totals, Facilities Operations-CVSP	44.4	54.8	54.8	$2,810,360	$2,837,808	$2,871,514
Psychiatric Services:						
Staff Psychiatrist	–	0.5	0.5	8,122–10,649	48,732	51,168
Psychologist-Clinical	1.4	1.5	1.5	4,284–5,623	92,900	95,589
Sr Psych Techn	1	1	1	2,933–3,906	46,872	46,872
Psych Techn	0.2	1	1	2,617–3,440	40,800	40,800
Ofc Techn-Typing	2	2	2	2,348–2,855	60,680	63,706
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	12,174	12,479
Temporary Help	–	0.4	0.4	–	36,002	36,002
Overtime	–	–	–	17,427	10,567	10,567
Totals, Psychiatric Services-CVSP	4.7	6.9	6.9	$303,558	$348,727	$357,183
Classification Services:						
Corr Counselor II-Supvr	3.7	4	4	5,227–6,349	293,780	298,668
Corr Counselor II-Spec	1.9	2	2	4,978–6,047	154,662	154,662
Corr Counselor I	21.5	23	23	3,747–5,272	1,445,999	1,475,054
Temporary Help	–	1.7	1.7	–	50,238	50,238
Overtime	–	–	–	30,244	10,580	10,580
Totals, Classification Services-CVSP	27.1	30.7	30.7	$1,879,620	$1,955,259	$1,989,202
Records:						
Corr Counselor III	0.6	1	1	5,311–6,457	77,052	77,484
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,950	76,950
Corr Counselor I	2	2	2	3,747–5,272	120,827	126,863
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	51,960	54,564
Corr Case Recds Supvr	1	1	1	3,770–4,534	58,728	58,728
Corr Case Recds Analyst	7.6	8	8	2,507–3,957	347,241	355,287
Ofc Svcs Supvr I-Gen	1.3	2	2	2,348–2,856	62,472	63,876
Ofc Techn-Typing	1	1	1	2,348–2,855	30,552	32,076
Prog Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	18	21	21	1,908–2,465	553,890	576,527
Temporary Help	0.1	–	–	3,021	–	–
Overtime	–	–	–	23,889	21,139	21,139
Totals, Records-CVSP	35.5	40.0	40.0	$1,411,608	$1,464,363	$1,507,046
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,302
Totals, Inmate Activities-CVSP	1.0	1.0	1.0	$63,304	$61,296	$61,302

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5354)—*Continued*						
Religion:						
Jewish Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,578	51,972
Protestant Chaplain	1	1	1	3,466–4,331	50,593	51,972
Totals, Religion-CVSP	3.0	3.0	3.0	$156,397	$154,143	$155,916
Totals, Inmate Support-CVSP	201.9	231.6	231.4	$11,808,304	$11,921,035	$12,113,775
Inmate Employment and Training-CVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.9	1	1	4,622–5,619	79,668	77,819
Teacher-High School-Gen Educ	12.1	13.5	13.5	3,337–5,108	784,755	794,062
Teacher-Elementary-Multiple Subject	2.9	1	1	3,337–5,108	64,605	64,769
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Psychometrist	1	1	1	2,884–3,592	43,104	43,104
Library Tech Asst I	2.9	2	2	2,466–2,998	83,176	83,334
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Overtime	–	–	–	–	10,580	10,580
Totals, Academic Education-CVSP	24.8	22.5	22.5	$1,403,088	$1,263,192	$1,270,972
Vocational Education:						
Supvr-Voc Inst	2	1	1	4,622–5,619	79,392	76,619
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	120,188	122,270
Voc Instructor-Roofer	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	5.6	6	6	3,337–5,108	332,037	341,471
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	52,575	55,197
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	0.6	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Carpentry	3	4	4	3,337–5,108	220,404	225,310
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	61,296	61,296
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Overtime	–	–	–	60	–	–
Totals, Vocational Education-CVSP	25.2	25.0	25.0	$1,486,022	$1,463,516	$1,482,091
Totals, Inmate Employment and Training-CVSP	50.0	47.5	47.5	$2,889,110	$2,726,708	$2,753,063
Administrative Services-CVSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	0.9	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	85,426	87,163
Community Resources Mgr	1	1	1	4,619–6,455	70,178	73,690
Corr Bus Mgr I	1	1	1	5,059–6,104	66,212	69,526
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,304	55,973
Procurement & Svcs Ofcr II	0.7	1	1	4,113–4,963	58,640	59,556
Instl Pers Ofcr II	0.7	–	–	4,113–4,963	–	–
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	0.3	–	–	3,739–4,509	–	–
Corr Ofcr	1	1	1	2,272–4,356	54,888	54,888
Instl Artist/Facilitator	1	1	1	3,327–4,044	50,498	52,428
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	86,882	91,229
Pers Svcs Supvr II	1	1	1	3,244–3,944	48,528	48,528
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	2	2	3,112–3,739	82,212	84,084
Pers Svcs Spec II	0.9	2	2	2,978–3,619	86,856	86,856
Exec Asst	1.4	1	1	2,926–3,556	40,052	41,872

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5354)—*Continued*						
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	4.8	4.1	4.1	2,315–3,351	153,606	157,801
Materials & Stores Supvr I	4.6	5	5	2,784–3,338	200,165	200,278
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	30,945	32,289
Accountant I-Supvr	1	1	1	2,685–3,193	37,776	38,316
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.2	5	5	2,348–2,855	168,719	171,518
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	3.6	3	3	1,908–2,465	84,806	86,910
Temporary Help	1.1	–	–	57,071	–	–
Overtime	–	–	–	33,479	325,327	325,327
Totals, General Administration-CVSP	42.7	44.1	44.1	$2,101,458	$2,362,916	$2,398,840
Inmate Trust:						
Acctg Techn	1.9	2	2	2,348–2,855	68,180	68,520
Acct Clk II	2.9	3	3	2,104–2,559	92,124	92,124
Totals, Inmate Trust-CVSP	4.8	5.0	5.0	$149,858	$160,304	$160,644
Totals, Administrative Services-CVSP	47.5	49.1	49.1	$2,251,316	$2,523,220	$2,559,484
TOTALS, AUTHORIZED POSITIONS	721.7	780.8	780.1	$43,262,972	$42,415,364	$43,219,820
Regular/Ongoing Positions	*714.3*	*774.7*	*774.0*	*39,007,364*	*40,017,090*	*40,821,546*
Temporary Help	*7.4*	*6.1*	*6.1*	*375,983*	*234,964*	*234,964*
Overtime	–	–	–	*3,879,625*	*2,163,310*	*2,163,310*

CORRECTIONAL TRAINING FACILITY
(5360)

Security-CTF						
Chief Dentist	–	–	–	$8,254–10,221	–	–
Corr Administrator	3	3	3	6,588–7,264	$262,704	$262,704
Facility Capt	7	7	7	6,134–6,763	570,492	570,492
Corr Capt	1.7	2	2	6,134–6,763	158,113	161,902
Corr Lieut	37.4	46.4	46.4	4,646–5,646	3,208,800	3,239,854
Corr Sgt	94.2	123.9	123.9	4,126–5,012	7,310,690	7,465,428
Corr Ofcr	671.1	790.2	767.9	2,272–4,356	38,657,654	39,207,379
Ofc Techn-Typing	4.7	4	4	2,348–2,855	147,907	148,440
Ofc Asst-Typing	1.9	3	3	1,908–2,465	84,252	86,213
Temporary Help	13.7	2.2	2.2	(730,744)	99,506	99,506
Overtime	–	–	–	(11,817,011)	6,847,264	6,892,160
Totals, Security-CTF	834.7	981.7	959.4	$58,118,829	$57,347,382	$58,134,078
Inmate Support-CTF						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	61,056	63,962
Asst Corr Food Mgr	0.9	2	2	3,831–4,577	96,650	101,490
Supvng Corr Cook	2.9	3	3	3,177–3,860	143,063	145,434
Supvng Cook I	22.6	21.1	21.1	2,580–3,464	893,332	903,505
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	–	0.1	0.1	–	4,515	4,515
Overtime	–	–	–	178,553	18,691	19,931
Totals, Feeding-CTF	28.4	28.2	28.2	$1,377,798	$1,253,847	$1,275,377
Clothing:						
Materials & Stores Supvr II	2	2	2	3,112–3,739	88,678	89,618
Materials & Stores Supvr I	3.5	3	3	2,784–3,338	120,168	120,168
Overtime	–	–	–	(6,618)	–	–
Totals, Clothing-CTF	5.5	5.0	5.0	$249,289	$208,846	$209,786
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	8.7	10	10	6,705–10,649	1,211,946	1,224,129
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	–	–	–	4,646–5,646	–	–
Psychologist-Clinical	0.2	–	–	4,284–5,623	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Pharmacist I	2.5	3	3	4,818–5,474	220,643	223,667
Sr Med Tech Asst	2.9	4	4	4,126–5,012	231,646	237,436
Pub Hlth Nurse I	0.8	1	1	3,779–5,011	55,091	57,060
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	1.9	2	2	3,984–4,798	112,449	114,972
Registered Nurse	10.6	12.1	11.8	3,364–4,784	662,934	665,465
Med Tech Asst	25	28.1	28.1	3,132–4,356	1,535,947	1,546,111
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	76,188	76,188
Sr Radiologic Technologist-Spec	0.9	1	1	2,851–3,787	44,445	45,444
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	34,212	35,924
Pharmacy Asst	0.3	1	1	2,348–2,855	28,527	29,949
Hlth Recd Techn I	2.9	3	3	2,348–2,855	97,229	100,221
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Med Transcriber	2	2	2	2,304–2,801	66,281	67,217
Ofc Asst-Gen	4.6	5	5	1,846–2,465	141,719	145,996
Temporary Help	0.1	0.5	0.5	(3,296)	17,891	17,891
Overtime	–	–	–	(613,821)	190,278	195,175
Totals, Medical-CTF	70.8	80.7	80.4	$4,832,267	$5,073,374	$5,130,197
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	6	6	6	6,241–9,664	653,472	659,392
Dental Lab Techn	1	1	1	3,040–4,044	48,528	48,528
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Dental Asst	4.7	5	5	2,143–2,814	163,557	166,020
Overtime	–	–	–	(4,275)	–	–
Totals, Dental Services-CTF	13.5	14.0	14.0	$1,118,500	$1,019,505	$1,027,888
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Assoc Constrn Analyst	1	1	1	4,204–5,621	61,296	61,296
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	66,708	66,708
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	53,554	56,200
Water & Sewage Plant Supvr	1	1	1	4,819	57,828	57,828
Stationary Engr	17.8	19	19	4,819	1,098,732	1,098,732
Supvr-Bldg Trades	2	2	2	4,106–4,727	112,883	113,448
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician III	3	3	3	4,105–4,509	162,324	162,324
Plumber III	1.9	2	2	4,105–4,509	108,216	108,216
Firefighter	4	5	5	3,132–4,356	272,721	274,869
Electrician II	5.7	7	7	3,917–4,305	349,220	356,244
Plumber II	7.8	8	8	3,917–4,305	413,280	413,280
Painter III	2	2	2	3,917–4,305	103,320	103,320
Carpenter III	2	2	2	3,917–4,305	103,320	103,320
Maint Mechanic	3.5	4	4	3,744–4,112	196,818	197,376
Carpenter II	5.5	6	6	3,739–4,105	291,956	295,023
Painter II	5.2	6	6	3,739–4,105	287,087	293,412
Supvng Groundskeeper II	1	1	1	3,407–4,105	48,792	49,272
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	45,175	47,307
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	47,484	47,484
Locksmith I	2.4	3	3	3,570–3,917	133,400	137,652
Painter I	0.7	1	1	3,570–3,917	44,451	46,500
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Lead Groundskeeper I	3.8	4	4	3,112–3,739	159,972	167,569
Automobile Mechanic	2	2	2	3,257–3,570	81,924	83,880
Materials & Stores Supvr I	1.6	2	2	2,784–3,338	73,464	75,132
Pest Cntrl Techn	0.9	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	0.2	–	–	2,715–3,257	–	–
Hlth Recd Techn II-Supvr	0.2	–	–	2,628–3,195	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	69,144	70,776
Temporary Help	1.5	0.8	0.8	(79,542)	28,446	28,446
Overtime	–	–	–	(393,165)	16,687	16,687
Totals, Facilities Operations-CTF	87.1	93.8	93.8	$5,018,851	$4,828,330	$4,872,429
Psychiatric Services:						
Staff Psychiatrist	2.1	3.5	3.5	8,122–10,649	436,296	449,080
Sr Psychologist-Supvr	0.5	1	1	5,087–6,483	79,818	83,292

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Psychologist-Clinical	3.3	4.5	4.5	4,284–5,623	259,658	272,096
Psych Soc Worker	0.3	2	2	3,163–3,942	75,912	79,704
Psych Techn	1.4	2	2	2,617–3,440	79,056	79,056
Ofc Techn-Typing	3.3	4	4	2,348–2,855	128,232	132,192
Temporary Help	0.2	–	–	(10,420)	4,199	4,199
Overtime	–	–	–	(5,613)	2,898	3,311
Totals, Psychiatric Services-CTF	11.1	17.0	17.0	$887,245	$1,066,069	$1,102,930
Classification Services:						
Corr Counselor III	0.8	2	2	5,311–6,457	127,464	133,848
Corr Counselor II-Supvr	9.6	11	11	5,227–6,349	848,879	855,143
Corr Counselor II-Spec	4	4	4	4,978–6,047	319,368	321,000
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Corr Counselor I	45.9	47.5	47.5	3,747–5,272	3,273,315	3,301,475
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(71,804)	240,392	240,805
Totals, Classification Services-CTF	62.5	66.5	66.5	$4,677,519	$4,875,538	$4,918,391
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	104,685	107,115
Corr Case Recds Analyst	15.9	15	15	2,507–3,957	685,352	699,618
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	3.8	4	4	2,348–2,856	126,562	130,738
Ofc Techn-Typing	4.6	5	5	2,348–2,855	174,780	174,780
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.9	1	1	2,029–2,648	31,656	31,776
Ofc Asst-Typing	33.3	35.7	35.7	1,908–2,465	973,435	1,000,054
Overtime	–	–	–	(23,711)	5,800	6,627
Totals, Records-CTF	63.5	65.7	65.7	$2,230,946	$2,237,510	$2,285,948
Inmate Activities:						
Teacher-High School-Phys Educ	2.9	3	3	3,337–5,108	183,888	183,888
Totals, Inmate Activities-CTF	2.9	3.0	3.0	$229,725	$183,888	$183,888
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	52,056	54,468
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	0.4	0.6	0.6	(20,641)	25,573	25,573
Totals, Religion-CTF	3.4	3.6	3.6	$181,192	$189,373	$191,785
Totals, Inmate Support-CTF	348.7	377.5	377.2	$20,803,332	$20,936,280	$21,198,619
Inmate Employment and Training-CTF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	12.9	12	12	3,337–5,108	685,830	695,052
Teacher-Elementary-Multiple Subject	13.7	12	12	3,337–5,108	690,597	703,036
Sr Librarian	3	2	2	3,762–4,570	111,936	112,055
Librarian	0.5	0.5	0.5	3,425–4,163	24,978	24,978
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Ofc Techn-Typing	1.4	2	2	2,348–2,855	72,831	73,080
Ofc Asst-Typing	2.9	3	3	1,908–2,465	94,176	95,580
Temporary Help	1.2	0.8	0.8	(64,682)	30,612	30,612
Overtime	–	–	–	(2,263)	4,804	4,804
Totals, Academic Education-CTF	40.6	37.3	37.3	$2,146,179	$2,010,724	$2,034,157
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Floor Cover Layer	1	–	–	3,337–5,108	–	–
Voc Instructor-Computer Related	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Graphic Arts	2.8	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Upholstering	1.3	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Plumbing	0.9	1	1	3,337–5,108	61,296	61,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Voc Instructor-Painting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1.3	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	–	–	3,337–5,108	–	–
Voc Instructor-Landscape Gardening	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	0.5	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	60,974	61,296
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,967	34,497
Ofc Asst-Typing	0.9	1	1	1,908–2,465	33,060	33,060
Overtime	–	–	–	(92)	27	440
Totals, Vocational Education-CTF	21.5	21.0	21.0	$1,275,126	$1,206,284	$1,213,157
Totals, Inmate Employment and Training-CTF	62.1	58.3	58.3	$3,421,305	$3,217,008	$3,247,314
Administrative Services-CTF						
General Administration:						
Warden	1	1	1	7,970–8,618	102,144	102,144
Chief Dep Administrator	0.8	2	2	6,920–7,629	174,588	178,740
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	0.2	–	–	4,619–6,455	–	–
Bus Mgr II	1	1	1	5,059–6,104	72,876	73,248
Corr Lieut	2	2	2	4,646–5,646	142,104	142,104
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	54,240	56,952
Assoc Info Sys Analyst-Spec	1.5	2	2	4,110–4,997	119,928	119,928
Sr Acctg Ofcr-Supvr	–	1	1	4,113–4,963	49,356	51,828
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	58,350	59,556
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	105,592	108,252
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.2	3	3	2,507–3,957	137,759	139,898
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,241	86,976
Pers Svcs Spec I	9.6	10.6	10.6	2,315–3,351	374,728	387,617
Materials & Stores Supvr I	8.6	9	9	2,784–3,338	357,820	360,258
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Laundry Supvr II	1	1	1	2,684–3,264	34,545	36,272
Secty	2	2	2	2,390–2,906	69,744	69,744
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	33,696	34,296
Ofc Techn-Typing	4	5	5	2,348–2,855	159,156	165,214
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Laundry Supvr I	0.8	1	1	2,277–2,767	34,497	35,334
TWX Opr	1	1	1	2,180–2,648	31,056	31,776
Ofc Asst-Typing	12.3	13	13	1,908–2,465	355,042	368,306
Temporary Help	0.5	–	–	(27,153)	–	–
Overtime	–	–	–	(222,538)	56,754	61,094
Totals, General Administration-CTF	69.0	74.6	74.6	$3,141,676	$3,298,044	$3,357,365
Inmate Trust:						
Accountant I-Supvr	0.3	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	1	–	–	2,554–3,104	–	–
Acctg Techn	1.7	2	2	2,348–2,855	60,788	63,712
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	5	6	6	2,104–2,559	174,886	179,508
Ofc Asst-Gen	0.3	1	1	1,846–2,465	25,156	26,416
Totals, Inmate Trust-CTF	9.3	11.0	11.0	$286,696	$333,406	$342,212
Totals, Administrative Services-CTF	78.3	85.6	85.6	$3,428,372	$3,631,450	$3,699,577
TOTALS, AUTHORIZED POSITIONS	1,323.8	1,503.1	1,480.5	$85,771,838	$85,132,120	$86,279,588

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5360)—*Continued*						
Regular/Ongoing Positions	*1,306.2*	*1,498.1*	*1,475.5*	*71,495,896*	*77,537,783*	*78,627,812*
Temporary Help	*17.6*	*5.0*	*5.0*	*936,478*	*210,742*	*210,742*
Overtime	–	–	–	*13,339,464*	*7,383,595*	*7,441,034*

DEUEL VOCATIONAL INSTITUTION
(5370)

Reception and Diagnosis-DVI						
Corr Counselor III	1	1	1	$5,311–6,457	$63,732	$66,924
Corr Counselor II-Supvr	3	3	3	5,227–6,349	232,812	232,812
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Counselor I	15.7	17.5	17.5	3,747–5,272	1,137,828	1,149,291
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Corr Case Recds Supvr	1.8	2	2	3,770–4,534	101,606	106,246
Corr Ofcr	1	1	1	2,272–4,356	54,888	54,888
Corr Case Recds Analyst	8	9	9	2,507–3,957	368,570	376,460
Ofc Svcs Supvr I-Typing	1.1	1	1	2,348–2,856	34,296	34,296
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,856	31,959	33,556
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,021	64,455
Prog Techn II	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.7	2	2	2,029–2,648	58,575	61,497
Ofc Asst-Typing	13.7	19	19	1,908–2,465	510,463	527,459
Temporary Help	0.3	–	–	(14,854)	–	–
Overtime	–	–	–	(64,566)	–	–
Totals, Reception and Diagnosis-DVI	53.5	62.5	62.5	$2,873,438	$2,887,946	$2,938,080
Security-DVI						
Corr Administrator	1.5	2	2	6,588–7,264	167,424	171,372
Corr Capt	1	2	2	6,134–6,763	163,512	163,512
Facility Capt	2.9	3	3	6,134–6,763	238,990	242,824
Corr Lieut	21.5	23.5	23.5	4,646–5,646	1,583,555	1,597,950
Corr Counselor I	1	1	1	3,747–5,272	71,082	71,082
Corr Sgt [2]	50.2	53.4	53.2	4,126–5,012	3,133,030	3,218,841
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Corr Ofcr [1]	461.5	483.7	498.2	2,272–4,356	25,784,007	26,721,243
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,218	34,296
Ofc Techn-Typing	8.3	9	9	2,348–2,855	293,327	302,608
Ofc Asst-Typing	1.8	2	2	1,908–2,465	55,948	58,240
Ofc Asst-Gen	4.8	5	5	1,846–2,465	141,370	144,008
Temporary Help	34.1	2.7	2.7	(1,812,010)	151,299	151,299
Overtime	–	–	–	(4,377,540)	1,981,666	1,981,733
Totals, Security-DVI	589.6	588.3	602.6	$36,941,489	$33,799,428	$34,859,008
Inmate Support-DVI						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	57,378	60,246
Asst Corr Food Mgr	0.7	1	1	3,831–4,577	47,508	49,884
Supvng Corr Cook [3]	2.9	2.4	2	3,177–3,860	102,704	97,840
Supvng Cook I	16.1	18.6	18.6	2,580–3,464	703,417	714,301
Baker II	1	1	1	2,580–3,136	39,912	39,912
Overtime	–	–	–	(71,403)	6,836	7,416
Totals, Feeding-DVI	21.7	24.0	23.6	$969,156	$957,755	$969,599
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.8	3	3	2,784–3,338	113,520	115,188
Overtime	–	–	–	(22)	–	–
Totals, Clothing-DVI	2.8	4.0	4.0	$115,882	$158,388	$160,056
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	6.1	7.5	7.5	6,705–10,649	877,818	906,270
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	0.1	1	1	4,646–5,646	55,752	58,536
Pharmacist I	1.1	1	1	4,818–5,474	75,288	75,288

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Sr Med Tech Asst	1	1	1	4,126–5,012	61,347	61,347
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2	2	2	3,984–4,798	129,552	129,552
Registered Nurse	10.9	11.2	11.2	3,364–4,784	598,651	600,811
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	50,898	53,442
Med Tech Asst [4]	20.3	23.5	23.4	3,132–4,356	1,203,004	1,210,724
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Psych Techn	0.6	1	1	2,617–3,440	41,280	41,280
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.3	4.1	4.1	2,348–2,855	122,857	127,164
Pharmacy Asst	1.6	2	2	2,348–2,855	64,455	65,961
Med Transcriber	0.4	–	–	2,304–2,801	–	–
Ofc Asst-Typing	3.9	6	6	1,908–2,465	151,036	157,989
Temporary Help	1.6	0.9	0.9	(83,077)	40,097	40,097
Overtime	–	–	–	(564,144)	24,939	26,833
Totals, Medical Services-DVI	59.8	68.2	68.1	$3,816,324	$3,888,690	$3,947,010
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	4.4	5	5	6,241–9,664	518,520	522,264
Dental Asst	3.8	4	4	2,143–2,814	127,532	128,908
Overtime	–	–	–	(7,442)	–	–
Totals, Dental Services-DVI	9.2	10.0	10.0	$834,935	$765,740	$770,860
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,812–5,807	69,357	69,684
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Corr Plant Supvr	0.4	1	1	4,495–5,427	53,940	56,640
Fire Chief-Corr Facility	0.3	1	1	4,429–5,384	53,148	55,800
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,163	58,380
Water & Sewage Plant Supvr	2.1	3	3	4,819	173,484	173,484
Stationary Engr	13	14	14	4,819	809,592	809,592
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Plumber III	0.4	1	1	4,105–4,509	49,260	51,720
Electrician III	0.9	1	1	4,105–4,509	54,108	54,108
Hazardous Materials Spec	1	1	1	2,738–4,420	43,512	43,512
Firefighter	4	4	4	3,132–4,356	221,952	221,952
Electrician II	2.7	3	3	3,917–4,305	145,128	152,102
Plumber II [7]	2	2.4	2	3,917–4,305	122,124	103,324
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III [6]	0.9	0.4	–	3,917–4,305	23,460	–
Maint Mechanic [5]	4.9	4.9	4.5	3,744–4,112	242,046	223,130
Carpenter II	1.7	2	2	3,739–4,105	94,128	96,373
Painter II	1.6	3	3	3,739–4,105	141,252	143,390
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	47,958	48,132
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	0.4	–	–	3,570–3,917	–	–
Electronics Techn	1	1	1	3,186–3,832	45,404	45,984
Automobile Mechanic	–	1	1	3,257–3,570	39,084	41,040
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	–	1	1	2,970–3,257	35,640	37,428
Lead Groundskeeper	1	1	1	2,715–3,257	39,084	39,084
Pest Cntrl Techn	0.8	2	2	2,970–3,257	72,174	75,684
Groundskeeper	4.2	5	5	2,607–2,970	174,624	176,226
Ofc Techn-Typing	1	1	1	2,348–2,855	35,984	36,536
Temporary Help	0.8	0.9	0.9	(41,989)	30,042	30,042
Overtime	–	–	–	(54,728)	40,874	40,874
Totals, Facilities Operations	53.8	63.6	62.4	$2,896,519	$3,240,986	$3,209,685
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	1.7	3	3	8,122–10,649	368,154	375,462
Chief Psychologist	0.6	1	1	5,604–7,151	91,914	95,412
Sr Psychologist-Supvr	2	2	2	5,087–6,483	174,172	174,312
Psychologist-Clinical [8]	3.8	8.4	8	4,284–5,623	441,663	440,356
Psych Soc Worker	1.8	3	3	3,163–3,942	134,018	139,644
Psych Techn	0.8	1	1	2,617–3,440	41,280	41,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Ofc Techn-Typing	3.8	4	4	2,348–2,855	131,571	134,720
Med Transcriber	1	2	2	2,304–2,801	56,409	59,223
Temporary Help	–	0.6	0.6	–	55,481	55,481
Overtime	–	–	–	(19,923)	2,947	3,075
Totals, Psychiatric Services	16.5	26.0	25.6	$1,344,503	$1,663,629	$1,684,985
Classification Services:						
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Corr Counselor III	1	1	1	5,311–6,457	78,259	78,259
Corr Counselor II-Supvr	2	2	2	5,227–6,349	143,652	146,833
Corr Counselor I	12.4	13.5	13.5	3,747–5,272	876,935	882,096
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(12,488)	2,947	3,075
Totals, Classification Services	17.4	18.5	18.5	$1,256,246	$1,224,421	$1,232,891
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	4.7	5	5	2,507–3,957	210,401	213,986
Ofc Svcs Supvr I-Typing	1.2	2	2	2,348–2,856	59,490	62,456
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	8.6	12.5	12.5	1,908–2,465	332,657	344,564
Ofc Asst-Gen	0.7	–	–	1,846–2,465	–	–
Overtime	–	–	–	(41)	8,918	9,173
Totals, Records	18.2	22.5	22.5	$660,954	$760,290	$779,003
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	48,720	48,720
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.2	–	–	2,784–3,338	–	–
Totals, Inmate Activities	2.2	2.0	2.0	$99,114	$93,588	$93,588
Religion:						
Catholic Chaplain	0.3	1	1	3,466–4,331	41,592	43,668
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	–	0.3	0.3	–	12,719	12,719
Totals, Religion	2.3	3.3	3.3	$125,944	$166,055	$168,131
Totals, Inmate Support-DVI	203.9	242.1	240.0	$12,119,577	$12,919,542	$13,015,808
Inmate Employment and Training-DVI						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	5,076–6,172	71,072	74,064
Supvr-Acad Inst	–	1	1	4,622–5,619	55,464	58,235
Teacher-High School-Gen Educ [9]	5.3	6.5	6.1	3,337–5,108	403,088	370,545
Teacher-Elementary-Multiple Subject	5.7	5	5	3,337–5,108	283,808	286,128
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	1.2	2	2	3,425–4,163	83,739	87,924
Ofc Techn-Typing [10]	2	0.4	1	2,348–2,855	25,716	41,215
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	–	1	1	–	40,339	40,339
Overtime	–	–	–	–	2,455	2,455
Totals, Academic Education	16.9	18.9	19.1	$937,018	$1,081,529	$1,076,753
Vocational Education:						
Supvr-Voc Inst	0.9	1	1	4,622–5,619	66,404	67,428
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Shoemaking	1	1	1	3,337–5,108	60,330	61,296
Voc Instructor-Power Plant	1	1	1	3,337–5,108	54,716	57,448
Voc Instructor-Painting	1	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	0.3	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Janitorial	0.4	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	116,250	117,168
Voc Instructor-Auto Repair	1	1.4	1	3,337–5,108	83,227	61,296
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Airframe Mechanics [11]	1	–	–	3,058–4,682	–	–
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,348	24,957
Overtime	–	–	–	–	492	620
Totals, Vocational Education	15.2	15.4	15.0	$912,931	$876,679	$864,723
Totals, Inmate Employment and Training-DVI	32.1	34.3	34.1	$1,849,949	$1,958,208	$1,941,476
Administrative Services-DVI						
General Administration:						
Warden	0.6	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	0.9	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	1	1	1	5,059–6,104	70,961	72,893
Corr Counselor II-Spec	3.5	4	4	4,978–6,047	297,054	297,054
Corr Lieut	2	2	2	4,646–5,646	137,382	137,382
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	64,122	65,760
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	45,960	48,264
Assoc Info Sys Analyst-Spec	0.8	–	–	4,110–4,997	–	–
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,355	59,556
Sr Acctg Ofcr-Supvr	0.4	–	–	4,113–4,963	–	–
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.9	1	1	3,915–4,759	67,236	64,887
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	48,336	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	78,483	80,790
Pers Svcs Supvr II	0.2	1	1	3,244–3,944	38,928	40,872
Prop Controller II	1	1	1	3,220–3,911	45,756	46,932
Info Sys Techn Spec I	1	1	1	3,110–3,780	41,904	44,004
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,330	89,736
Pers Svcs Spec II	1.1	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	5.5	6.6	6.6	2,315–3,351	234,091	240,717
Materials & Stores Supvr I [13]	4.9	3.4	3	2,784–3,338	124,447	114,626
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	40,436	40,488
Exec Secty I	1	1	1	2,688–3,268	38,127	39,216
Pers Techn I	0.6	1	1	2,143–3,049	36,588	36,588
Acctg Techn [12]	0.7	0.4	–	2,348–2,855	12,321	–
Ofc Techn-Typing	7.3	8	7	2,348–2,855	281,581	251,446
Acct Clk II	0.2	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing [14]	1.1	2.4	2	1,908–2,465	58,634	48,848
Ofc Asst-Gen	1	1	1	1,846–2,465	31,860	31,860
Janitor Supvr I	1	1	1	2,004–2,435	31,500	31,500
Temporary Help	1.1	0.2	0.2	(57,984)	5,573	5,573
Overtime	–	–	–	(57,337)	46,625	47,964
Totals, General Administration	53.0	56.0	53.8	$2,699,565	$2,706,300	$2,668,812
Inmate Trust:						
Acctg Ofcr-Supvr	–	1	1	3,418–4,155	41,016	43,068
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Sr Acct Clk	0.3	–	–	2,348–2,855	–	–
Acct Clk II	3.4	5	5	2,104–2,559	137,510	142,848
Totals, Inmate Trust	3.8	6.0	6.0	$106,474	$178,526	$185,916
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	–	–	2,580–3,464	–	–
Department of Forestry-Mapping:						
Corr Ofcr	1	1	1	2,272–4,356	57,632	57,632
Totals, Reimbursements	2.0	1.0	1.0	$93,191	$57,632	$57,632
Totals, Administrative Services-DVI	58.8	63.0	60.8	$2,899,230	$2,942,458	$2,912,360
TOTALS, AUTHORIZED POSITIONS	937.9	990.2	1,000.0	$56,683,683	$54,507,582	$55,666,732

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5370)—*Continued*						
Regular/Ongoing Positions	*900.0*	*983.6*	*993.4*	*49,444,075*	*52,053,333*	*53,207,964*
Temporary Help	*37.9*	*6.6*	*6.6*	*2,009,914*	*335,550*	*335,550*
Overtime	–	–	–	*5,229,694*	*2,118,699*	*2,123,218*

FOLSOM STATE PRISON
(5380)

Security-FSP						
Corr Administrator	1	1	1	$6,588–7,264	$89,568	$89,568
Corr Capt	0.8	1	1	6,134–6,763	77,909	81,151
Facility Capt	4	4	4	6,134–6,763	327,024	327,024
Corr Lieut	19.3	22.7	22.7	4,646–5,646	1,543,759	1,560,032
Corr Sgt	53.2	59.9	59.9	4,126–5,012	3,619,773	3,660,367
TV Spec	1	1	1	3,915–4,759	60,100	61,008
Corr Ofcr	338.1	380.3	380.3	2,272–4,356	20,155,636	20,451,047
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Ofc Techn-Typing	8.4	10	10	2,348–2,855	340,506	344,844
Ofc Asst-Typing	1.8	3	3	1,908–2,465	78,264	80,088
Temporary Help	32.8	0.7	0.7	(1,822,725)	34,983	34,983
Overtime	–	–	–	(2,629,499)	1,423,873	1,431,024
Totals, Security-FSP	461.4	484.6	484.6	$28,936,622	$27,798,399	$28,168,140
Inmate Support-FSP						
Feeding:						
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	2.5	3	3	3,177–3,860	125,478	129,438
Supvng Cook I	16	17.1	17.1	2,580–3,464	657,173	666,266
Temporary Help	–	–	–	(3,454)	–	–
Overtime	–	–	–	(98,944)	6,121	5,758
Totals, Feeding-FSP	19.5	21.1	21.1	$893,889	$843,696	$856,386
Clothing:						
Materials & Stores Supvr I	1.7	2	2	2,784–3,338	73,464	75,130
Temporary Help	–	–	–	(1,156)	–	–
Overtime	–	–	–	(1,392)	–	–
Totals, Clothing-FSP	1.7	2.0	2.0	$66,810	$73,464	$75,130
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	133,620	133,620
Physician & Surgeon	7.2	7.5	7.5	6,705–10,649	941,242	953,955
Pharmacist II	0.8	1	1	5,452–6,011	81,732	81,732
Nurse Practitioner	1	1	1	4,333–5,755	65,052	65,052
Hlth Prog Coord	1	1	1	4,646–5,646	68,430	68,430
Pharmacist I	0.4	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	1	1	1	4,126–5,012	61,344	61,344
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	53,436	56,109
Supvng Registered Nurse I	0.5	1	1	3,984–4,798	59,976	59,976
Registered Nurse	3.9	7	7	3,364–4,784	364,515	371,583
Med Tech Asst	13.5	16.3	16.3	3,132–4,356	817,449	820,025
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	71,328	74,515
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	44,907	45,444
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	37,908	38,340
Pharmacy Asst	0.5	1	1	2,348–2,855	31,193	32,752
Hlth Recd Techn I	2	2	2	2,348–2,855	63,963	65,445
Med Transcriber	0.8	2	2	2,304–2,801	67,224	67,224
Ofc Asst-Typing	1.7	2	2	1,908–2,465	50,678	53,212
Temporary Help	3.1	–	–	(171,367)	–	–
Overtime	–	–	–	(202,289)	–	–
Totals, Medical Services-FSP	42.8	49.8	49.8	$2,789,630	$3,089,285	$3,124,046
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	5	5	5	6,241–9,664	557,488	558,120
Dental Lab Techn	1.7	2	2	3,040–4,044	89,520	89,520

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5380)—*Continued*						
Dental Asst	3.3	4	4	2,143–2,814	136,656	136,656
Temporary Help	0.1	–	–	(4,347)	–	–
Overtime	–	–	–	(7,747)	–	–
Totals, Dental Services-FSP	11.1	12.0	12.0	$963,692	$900,856	$901,488
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Sr Hazardous Materials Spec	1	1	1	4,616–5,572	73,716	73,716
Assoc Constrn Analyst	0.1	1	1	4,204–5,621	50,448	52,970
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I	1	1	1	5,313	63,756	63,756
Equipt Maint Supvr	1	1	1	4,425–4,863	58,356	58,356
Stationary Engr	7.6	11	11	4,819	636,108	636,108
Water & Sewage Plant Supvr	3.9	4	4	4,819	231,312	231,312
Supvr-Bldg Trades	1.9	2	2	4,106–4,727	105,996	108,456
Electrician III	1	–	–	4,105–4,509	–	–
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician II	3.7	4	4	3,917–4,305	203,160	205,490
Plumber II	4.1	5	5	3,917–4,305	258,300	258,300
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	3	3	3	3,744–4,112	148,032	148,030
Carpenter II	4.7	5	5	3,739–4,105	246,300	246,300
Painter II	2.6	2	2	3,739–4,105	102,912	100,669
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	42,204	43,500
Electronics Techn	0.7	2	2	3,186–3,832	84,071	86,124
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Fire Chief, CF	1	1	1	70,017	69,131	69,131
Firefighter, CF	4.8	5	5	266,371	281,231	281,231
Temporary Help	2.2	0.6	0.6	(122,715)	23,177	23,177
Overtime	–	–	–	(71,616)	349	349
Totals, Facilities Operations-FSP	54.0	58.6	58.6	$2,991,590	$3,137,391	$3,145,807
Psychiatric Services:						
Staff Psychiatrist	1	1.5	1.5	8,122–10,649	199,320	201,756
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	1.8	2	2	4,284–5,623	129,102	131,824
Staff Psychologist-Clinical	–	1	1	4,284–5,623	51,408	53,976
Psych Soc Worker	1	2	2	3,163–3,942	75,912	79,706
Psych Techn	–	2	2	2,617–3,440	69,180	70,752
Ofc Techn-Typing	1.9	3.5	3.5	2,348–2,855	109,962	112,892
Temporary Help	–	–	–	(1,402)	–	–
Overtime	–	–	–	(9,600)	–	–
Totals, Psychiatric Services-FSP	6.7	13.0	13.0	$570,625	$719,880	$735,902
Classification Services:						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Counselor III	1	1	1	5,311–6,457	79,809	79,809
Corr Counselor II-Supvr	3.8	4	4	5,227–6,349	311,382	313,894
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Lieut	1	1	1	4,646–5,646	73,540	73,540
Corr Counselor I	24.3	25	25	3,747–5,272	1,670,054	1,683,622
Temporary Help	2.1	–	–	(114,826)	–	–
Overtime	–	–	–	(6,183)	36	36
Totals, Classification Services-FSP	34.2	33.0	33.0	$2,390,834	$2,298,177	$2,314,257
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1.7	2	2	3,770–4,534	102,624	107,304
Corr Case Recds Analyst	7.4	8.3	8.3	2,507–3,957	325,129	334,195
Ofc Svcs Supvr I-Typing	1.7	2	2	2,348–2,856	62,934	66,084
Ofc Techn-Typing	3.4	4	4	2,348–2,855	125,640	131,218
Prog Techn II	0.8	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.8	1	1	2,029–2,648	24,954	26,202
Ofc Asst-Typing	6	10.2	10.2	1,908–2,465	277,233	283,777

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5380)—*Continued*						
Ofc Asst-Gen	7.3	8	8	1,846–2,465	216,472	222,877
Temporary Help	–	–	–	(4,228)	–	–
Overtime	–	–	–	53,195	44,625	44,293
Totals, Records-FSP	30.1	37.5	37.5	$1,100,302	$1,276,511	$1,312,850
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-FSP	1.0	1.0	1.0	$60,904	$61,296	$61,296
Religion:						
Spiritual Leader	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	55,084	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	1	0.2	0.2	(53,376)	7,196	7,196
Totals, Religion-FSP	4.0	3.2	3.2	$211,402	$170,124	$170,912
Totals, Inmate Support-FSP	205.1	231.2	231.2	$12,039,678	$12,570,680	$12,698,074
Inmate Employment and Training-FSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.4	2	2	4,622–5,619	122,892	125,664
Teacher-High School-Gen Educ	11.6	13	13	3,337–5,108	754,168	756,886
Teacher-Elementary-Multiple Subject	8.4	8	8	3,337–5,108	465,490	467,494
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	2	2	2	3,425–4,163	97,710	99,901
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	–	–	(9,992)	–	–
Overtime	–	–	–	(1,392)	30	30
Totals, Academic Education-FSP	27.5	29.0	29.0	$1,550,274	$1,637,594	$1,647,279
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	59,613	61,296
Voc Instructor-Welding	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Shoemaking	0.7	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	0.3	1	1	3,337–5,108	40,044	42,046
Voc Instructor-Landscape Gardening	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Janitorial	5	2	2	3,337–5,108	171,000	164,106
Voc Instructor-Electronics	2	1	1	3,337–5,108	73,800	71,502
Voc Instructor-Auto Mechanics	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	58,464	58,464
Electronics Techn	1	1	1	3,186–3,832	40,474	42,496
Temporary Help	–	–	–	(733)	–	–
Overtime	–	–	–	(232)	6	6
Totals, Vocational Education-FSP	23.0	17.0	17.0	$1,392,375	$1,113,345	$1,104,254
Totals, Inmate Employment and Training-FSP	50.5	46.0	46.0	$2,942,649	$2,750,939	$2,751,533
Administrative Services-FSP						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Counselor II-Supvr	1	1	1	5,227–6,349	78,588	78,588
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	3	3	3	4,978–6,047	238,907	238,907
Corr Lieut	–	2	2	4,646–5,646	125,382	128,170
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.7	2	2	4,110–4,997	110,108	112,620
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	0.9	1	1	3,915–4,759	57,108	57,108

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5380)—*Continued*						
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Bus Svc Ofcr I-Supvr	1	–	–	3,422–4,113	–	–
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.6	4	4	2,507–3,957	146,124	151,484
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	4.8	5.1	5.1	2,315–3,351	198,856	201,943
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Mgt Svcs Techn	0.7	1	1	2,220–3,049	32,876	34,520
Acctg Techn	0.6	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	10.3	10	10	2,348–2,855	345,068	347,031
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.4	–	–	(21,881)	–	–
Overtime	–	–	–	(13,969)	20,801	19,058
Totals, General Administration-FSP	43.1	47.1	47.1	$2,261,139	$2,381,930	$2,397,541
Inmate Trust:						
Accountant I-Spec	0.7	1	1	2,554–3,104	30,648	32,184
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	2.7	3	3	2,104–2,559	89,253	90,640
Totals, Inmate Trust-FSP	4.4	5.0	5.0	$136,995	$154,161	$157,084
Totals, Administrative Services-FSP	47.5	52.1	52.1	$2,398,134	$2,536,091	$2,554,625
TOTALS, AUTHORIZED POSITIONS	764.5	813.9	813.9	$46,317,083	$45,656,109	$46,172,372
Regular/Ongoing Positions	*722.7*	*812.4*	*812.4*	*40,888,823*	*44,094,912*	*44,606,462*
Temporary Help	*41.8*	*1.5*	*1.5*	*2,332,202*	*65,356*	*65,356*
Overtime	–	–	–	*3,096,058*	*1,495,841*	*1,500,554*

HIGH DESERT STATE PRISON
(5295)

Security-HDSP						
Corr Administrator	2.7	3	3	$6,588–7,264	$260,658	$263,469
Corr Capt	1.7	2	2	6,134–6,763	154,764	158,448
Facility Capt	3.4	4	4	6,134–6,763	317,632	321,960
Corr Lieut	22.2	27.4	28.2	4,646–5,646	1,845,105	1,925,008
Corr Counselor I	1	–	–	3,747–5,272	–	–
Corr Sgt	69.6	80	80.4	4,126–5,012	4,555,341	4,710,464
Corr Ofcr	626.5	676.8	685.9	2,272–4,356	33,247,443	34,876,872
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	8	8	8	2,348–2,855	271,542	276,419
Ofc Asst-Typing	8.3	8.3	8	1,908–2,465	227,827	275,529
Ofc Asst-Gen	5.8	6	6	1,846–2,465	174,209	175,528
Temporary Help	10.8	2.2	2.3	(545,391)	105,374	109,774
Overtime	–	–	–	(8,023,057)	2,856,673	2,934,757
Totals, Security-HDSP	761.0	818.7	828.8	$46,892,583	$44,050,864	$46,062,524
Inmate Support-HDSP						
Feeding:						
Corr Food Mgr I	0.9	1	1	4,516–5,491	63,792	65,884
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.5	4	4	3,177–3,860	184,284	186,193
Supvng Cook I	22.2	25.9	25.9	2,580–3,464	1,025,626	1,044,987
Ofc Asst-Typing	0.7	1	1	1,908–2,465	31,626	31,860
Temporary Help	0.4	0.3	0.3	(17,903)	6,872	6,872
Overtime	–	–	–	(325,923)	49,269	49,836
Totals, Feeding-HDSP	28.7	33.2	33.2	$1,537,590	$1,416,393	$1,440,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Clothing:						
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	43,997	44,810
Heavy Truck Driver	2	2	2	3,112–3,407	81,768	81,768
Materials & Stores Supvr I	4.9	4.6	3.9	2,784–3,338	167,804	149,264
Laundry Supvr II	1	1	1	2,684–3,264	39,570	41,091
Laundry Supvr I	1	1	1	2,277–2,767	31,332	32,790
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(228)	–	–
Totals, Clothing-HDSP	9.8	9.6	8.9	$364,037	$364,471	$349,723
Medical Services:						
Chief Med Ofcr	0.6	1	1	9,715–11,135	116,580	122,412
Chief Physician & Surgeon	–	–	–	9,260–10,981	–	–
Physician & Surgeon	4.2	5	5	6,705–10,649	563,813	580,274
Hlth Svcs Administrator II	0.1	–	–	5,747–6,334	–	–
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	0.8	1	1	4,646–5,646	66,314	66,314
Pharmacist I	0.7	2	2	4,818–5,474	133,104	135,996
Stds Compliance Coord	0.5	1	1	4,509–5,441	54,108	56,808
Sr Med Tech Asst	1	1	1	4,126–5,012	61,344	61,344
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	1.1	1	1	3,984–4,798	47,808	50,196
Registered Nurse	11.2	13.9	13	3,364–4,784	725,172	704,664
Clinical Lab Technologist	1	1	1	3,574–4,543	49,644	49,644
Med Tech Asst	14.1	22.3	23.5	3,132–4,356	1,032,749	1,101,132
Food Administrator I	1	1	1	3,408–4,142	48,921	49,704
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	40,924	41,580
Supvng Cook I	2.9	3.2	3.2	2,580–3,464	130,183	132,720
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Sr Med Transcriber	0.2	1	1	2,577–3,132	30,924	32,472
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Pharmacy Asst	1	–	–	2,348–2,855	–	–
Hlth Recd Techn I	2.9	2	2	2,348–2,855	63,723	65,193
Ofc Techn-Typing	2	2	2	2,348–2,855	67,509	69,054
Med Transcriber	1.3	2	2	2,304–2,801	61,260	62,640
Ofc Asst-Typing	2.4	2	2	1,908–2,465	52,737	55,380
Ofc Asst-Gen	2.2	3	3	1,846–2,465	75,468	79,248
Temporary Help	0.7	–	–	(36,358)	–	–
Overtime	–	–	–	(378,344)	83,736	87,443
Totals, Medical Services-HDSP	58.9	72.4	72.7	$3,530,806	$3,817,973	$3,916,170
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	4	4	4	6,241–9,664	407,124	423,928
Dental Asst	4	4	4	2,143–2,814	122,346	125,082
Temporary Help	0.2	–	–	(7,607)	–	–
Overtime	–	–	–	(8,104)	–	–
Totals, Dental Services-HDSP	9.2	9.0	9.0	$683,206	$646,662	$666,202
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	11	11	11	4,819	636,108	636,108
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Utility Shops Supvr	0.7	1	1	4,106–4,509	53,316	54,108
Electrician III	0.8	1	1	4,105–4,509	49,260	51,720
Hazardous Materials Spec	0.8	1	1	2,738–4,420	48,024	48,096
Firefighter	1	1	1	3,132–4,356	56,088	56,088
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Painter III	0.5	1	1	3,917–4,305	51,660	51,660
Electrician II	3.7	3.3	3	3,917–4,305	172,111	157,288
Plumber II	4.4	5	5	3,917–4,305	253,644	255,996
Maint Mechanic	7.5	4	4	3,744–4,112	207,963	205,511
Electrician I	2.3	2	2	3,739–4,105	96,909	98,521
Carpenter II	3.5	5	5	3,739–4,105	237,516	242,005
Painter II	2.8	4	4	3,739–4,105	183,399	192,207
Supvng Groundskeeper II	0.3	–	–	3,407–4,105	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	37,020	38,691
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Lead Groundskeeper I	0.9	1	1	3,112–3,739	42,933	44,721
Tractor Opr-Laborer	1	2	2	3,271–3,584	82,260	84,228
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	0.4	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	0.1	–	–	2,715–3,257	–	–
Info Sys Techn	1	1	1	2,207–3,168	34,296	36,008
Warehouse Worker	0.9	1	1	2,784–3,044	36,528	36,528
Drftg Svc Aid	0.7	–	–	2,024–2,971	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,348	24,957
Temporary Help	11	–	–	(548,410)	–	–
Overtime	–	–	–	(62,992)	14,674	14,674
Totals, Facility Operations-HDSP	67.7	58.3	58.0	$3,479,982	$2,958,677	$2,969,735
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	1.8	3.5	3.5	8,122–10,649	389,835	407,346
Sr Psychologist-Supvr	2	2	2	5,087–6,483	169,992	169,992
Psychologist-Clinical	2.8	4	4	4,284–5,623	271,119	277,182
Supvng Registered Nurse II	0.8	1	1	4,392–5,290	52,704	55,344
Supvng Registered Nurse I	0.7	1	1	3,984–4,798	47,808	50,196
Registered Nurse	6.1	8.3	8.3	3,364–4,784	419,220	426,447
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Phys Therapist I	0.5	1	1	3,163–4,138	37,956	39,852
Psych Soc Worker	3.6	5	5	3,163–3,942	246,372	248,268
Psych Techn	1	3.1	4.6	2,617–3,440	99,821	159,990
Recr Therapist	–	1	1	2,753–3,428	33,036	34,692
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Pharmacy Asst	1	1	1	2,348–2,855	32,652	34,260
Ofc Techn-Typing	3.5	4	4	2,348–2,855	137,133	139,041
Med Transcriber	1.5	2	2	2,304–2,801	63,105	65,796
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,095	27,404
Temporary Help	–	0.8	0.8	(2,426)	32,070	32,070
Overtime	–	–	–	(137,999)	21,152	21,334
Totals, Psychiatric Services-HDSP	29.1	41.7	43.2	$2,001,342	$2,341,538	$2,450,682
Classification Services:						
Corr Counselor III	0.8	1	1	5,311–6,457	84,108	84,108
Corr Counselor II-Supvr	4.3	5	5	5,227–6,349	377,163	381,468
Corr Counselor II-Spec	4.9	5.3	6	4,978–6,047	377,848	431,399
Corr Counselor I	27.5	28.2	28.7	3,747–5,272	1,803,855	1,848,582
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.5	–	–	(25,715)	–	–
Overtime	–	–	–	(37,409)	3,669	4,088
Totals, Classification Services-HDSP	40.0	41.5	42.7	$2,691,615	$2,707,999	$2,811,001
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	6.9	7	7	2,507–3,957	316,009	320,776
Ofc Svcs Supvr I-Typing	1.7	2	2	2,348–2,856	62,458	63,876
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,201	34,260
Word Proc Techn	2.2	3	3	2,029–2,648	87,900	89,112
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	23.6	28.5	28.5	1,908–2,465	760,764	787,318
Overtime	–	–	–	(1,227)	7,193	7,556
Totals, Records-HDSP	38.3	44.5	44.5	$1,233,877	$1,417,349	$1,451,722
Inmate Activities:						
Teacher-High School-Phys Educ	1	2	2	3,337–5,108	107,256	109,560
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Totals, Inmate Activities-HDSP	2.0	3.0	3.0	$100,704	$147,312	$149,616
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,466–4,331	25,986	25,986
Spiritual Leader	0.2	–	–	3,466–4,331	–	–
Jewish Chaplain	–	0.5	0.5	3,466–4,331	20,796	21,834

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Catholic Chaplain	1	1	1	3,466–4,331	47,932	50,132
Protestant Chaplain	1	0.5	0.5	3,466–4,331	35,076	34,036
Spiritual Leader-Intermittent	0.2	–	–	6,835	–	–
Overtime	–	–	–	(332)	–	–
Totals, Religion-HDSP	2.9	2.5	2.5	$140,594	$129,790	$131,988
Totals, Inmate Support-HDSP	286.6	315.7	317.7	$15,763,753	$15,948,164	$16,337,395
Inmate Employment and Training-HDSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.8	2	2	4,622–5,619	134,856	134,856
Teacher-High School-Gen Educ	10.5	19.4	19.4	3,337–5,108	1,001,442	1,032,444
Teacher-Elementary-Multiple Subject	11.6	12	12	3,337–5,108	695,128	700,067
TV Spec	1	1	1	3,915–4,759	49,332	51,804
Sr Librarian	–	1	1	3,762–4,570	45,144	47,400
Library Tech Asst I	1.8	4	4	2,466–2,998	129,246	133,782
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.9	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.4	–	–	19,569	–	–
Overtime	–	–	–	(195)	2,904	2,904
Totals, Academic Education-HDSP	30.0	42.4	42.4	$1,619,226	$2,192,152	$2,238,761
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	51,836	54,424
Voc Instructor-Ofc Technologist	1.8	2	2	3,337–5,108	101,820	104,136
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Painting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	0.9	2	2	3,337–5,108	104,424	106,728
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,302
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	2	3	3	3,337–5,108	163,116	165,420
Voc Instructor-Janitorial	0.1	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	1	1	1	3,337–5,108	55,675	57,764
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	0.9	2	2	3,337–5,108	94,032	98,739
Voc Instructor-Carpentry	1	1	1	3,337–5,108	55,728	58,512
Voc Instructor-Auto Mechanics	0.9	1.2	1.2	3,337–5,108	68,708	71,400
Voc Instructor-Auto Repair	2	3	3	3,337–5,108	158,313	165,192
Voc Instructor-Computer Related	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	0.7	1	1	3,337–5,108	47,688	50,073
Procurement & Svcs Ofcr II	–	–	–	4,113–4,963	–	–
Ofc Asst-Typing	0.7	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	–	–	(4,087)	–	–
Overtime	–	–	–	–	686	868
Totals, Vocational Education-HDSP	23.1	28.2	28.2	$1,351,963	$1,559,110	$1,590,352
Totals, Inmate Employment and Training-HDSP	53.1	70.6	70.6	$2,971,189	$3,751,262	$3,829,113
Administrative Services-HDSP						
General Administration:						
Warden	0.5	1	1	7,970–8,618	95,640	95,640
Chief Dep Warden	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	73,997	77,196
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Lieut	1	1	1	4,646–5,646	68,952	68,952
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	63,896	65,760
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	1.7	1	1	4,110–4,997	59,964	59,964
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	104,644	109,882
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5295)—*Continued*						
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	4	4	4	2,507–3,957	178,993	183,190
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	0.8	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Spec II	3.8	4	4	2,978–3,619	173,409	173,712
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Exec Asst	0.9	1	1	2,926–3,556	41,463	42,585
Pers Svcs Spec I	5.1	5.1	5.1	2,315–3,351	191,628	195,185
Materials & Stores Supvr I	3	5	5	2,784–3,338	193,402	195,300
Exec Secty I	0.1	–	–	2,688–3,268	–	–
Accountant I-Spec	0.7	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	1	1	1	2,220–3,049	36,196	36,588
Pers Techn I	0.9	1	1	2,143–3,049	32,880	34,524
Warehouse Worker	0.7	–	–	2,784–3,044	–	–
Ofc Techn-Typing	2.5	2	2	2,348–2,855	70,800	70,800
Acctg Techn	1	1	1	2,348–2,855	29,949	31,443
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Acct Clk II	1	0.3	–	2,104–2,559	9,157	–
Ofc Asst-Typing	8.8	9.4	9.4	1,908–2,465	270,641	273,736
Ofc Asst-Gen	0.9	–	–	1,846–2,465	–	–
Temporary Help	1	–	–	(47,776)	–	–
Overtime	–	–	–	(13,827)	37,168	39,077
Totals, General Administration-HDSP	56.6	56.8	56.5	$2,486,733	$2,624,307	$2,645,062
Inmate Trust:						
Accountant I-Supvr	0.9	1	1	2,685–3,193	38,316	38,316
Sr Acct Clk	2	2	2	2,348–2,855	68,520	68,520
Acct Clk II	2.9	3	3	2,104–2,559	88,474	89,824
Totals, Imate Trust-HDSP	5.8	6.0	6.0	$188,037	$195,310	$196,660
Reimbursement Services:						
Supvng Cook I	1	1	1	42,094	42,336	42,336
Overtime	–	–	–	–	4,926	4,926
Totals, Reimbursement Services-HDSP	1.0	1.0	1.0	$42,094	$47,262	$47,262
Totals, Administrative Services-HDSP	63.4	63.8	63.5	$2,716,864	$2,866,879	$2,888,984
TOTALS, AUTHORIZED POSITIONS	1,164.1	1,268.8	1,280.6	$68,344,389	$66,617,169	$69,118,016
Regular/Ongoing Positions	*1,139.0*	*1,265.5*	*1,277.2*	*58,099,510*	*63,390,803*	*65,801,837*
Temporary Help	*25.1*	*3.3*	*3.4*	*1,255,242*	*144,316*	*148,716*
Overtime	–	–	–	*8,989,637*	*3,082,050*	*3,167,463*

IRONWOOD STATE PRISON
(5355)

Security-ISP						
Corr Administrator	2.4	3	3	$6,588–7,264	$263,904	$263,904
Facility Capt	3.9	4	4	6,134–6,763	324,477	329,102
Corr Capt	2	2	2	6,134–6,763	160,936	163,512
Corr Lieut	20.1	23.8	23.8	4,646–5,646	1,620,942	1,633,047
Corr Sgt	55.7	62.4	62.4	4,126–5,012	3,609,038	3,691,195
Corr Ofcr	544.5	600	585.5	2,272–4,356	29,367,965	29,893,405
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Ofc Techn-Typing	7.5	8	8	2,348–2,855	281,999	287,594
Ofc Asst-Typing	4.6	4	4	1,908–2,465	114,754	118,178
Ofc Asst-Gen	2	3	3	1,846–2,465	83,508	84,117
Temporary Help	4.5	2.2	2.2	(229,468)	34,313	34,313
Overtime	–	–	–	(7,082,091)	794,110	835,574
Totals, Security-ISP	648.2	713.4	698.9	$41,634,894	$36,702,950	$37,380,945

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Inmate Support-ISP						
Feeding:						
Corr Food Mgr I, DOC	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr, DOC	1	1	1	3,831–4,577	51,297	53,747
Supvng Corr Cook, DOC	4.7	4.1	4	3,177–3,860	198,642	192,770
Supvng Cook I	21.8	22	20.8	2,580–3,464	847,661	821,465
Materials & Stores Supvr I	1.9	2	1	2,784–3,338	75,862	42,571
Baker II, CF	1.8	1.6	1	2,580–3,136	67,439	47,316
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,901	32,968
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Temporary Help	0.2	0.4	0.4	(8,072)	8,755	8,755
Overtime	–	–	–	(226,299)	36,760	37,480
Totals, Feeding-ISP	34.0	33.1	30.2	$1,679,307	$1,383,209	$1,302,964
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.9	3.1	3	2,784–3,338	113,823	114,779
Overtime	–	–	–	(633)	–	–
Totals, Clothing-ISP	4.9	4.1	4.0	$185,961	$158,691	$159,647
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	135,372	135,372
Chief Physician & Surgeon, CF	1	1	1	9,260–10,981	132,216	132,216
Physician & Surgeon, CF	4.8	5	5	6,705–10,649	613,988	615,768
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Supvng Registered Nurse II, CF	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst, CF	1	1	1	4,126–5,012	60,294	61,344
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	55,872	55,872
Supvng Registered Nurse I, CF	1	1	1	3,984–4,798	64,716	64,776
Registered Nurse	15.4	16.9	16	3,364–4,784	873,697	855,100
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	51,186	53,748
Med Tech Asst	14.2	18.3	18.4	3,132–4,356	878,086	892,080
Sr Radiologic Technologist-Spec	0.2	–	–	2,851–3,787	–	–
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	0.2	1	1	2,575–3,129	32,598	34,227
Hlth Recd Techn I	2.7	2.5	2	2,348–2,855	84,502	70,508
Pharmacy Asst	1.7	2	2	2,348–2,855	68,520	68,520
Med Transcriber	1.8	3	3	2,304–2,801	89,943	92,757
Ofc Asst-Typing	3.2	3	3	1,908–2,465	80,262	83,493
Temporary Help	0.8	–	–	(40,421)	–	–
Overtime	–	–	–	(406,741)	40,313	43,418
Totals, Medical Services-ISP	56.9	63.7	62.4	$3,567,934	$3,645,157	$3,642,791
Dental Services:						
Chief Dentist, CF	0.8	1	1	8,254–10,221	99,048	104,004
Dentist, CF	2.8	4	4	6,241–9,664	371,566	389,193
Dental Asst, CF	3.7	4	4	2,143–2,814	127,778	131,612
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals, Dental Services-ISP	8.3	10.0	10.0	$625,165	$627,972	$654,389
Facilities Operations:						
Corr Plant Mgr I	0.7	1	1	4,812–5,807	57,744	60,636
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I, CF	1	1	1	5,313	63,756	63,756
Stationary Engr, CF	8.6	8.2	9	4,819	487,380	520,452
Supvr-Bldg Trades, CF	3.9	4	3	4,106–4,727	226,896	175,160
Plumber III, CF	1	1	1	4,105–4,509	54,108	54,108
Electrician III, CF	1	1	1	4,105–4,509	54,108	54,108
Hazardous Materials Spec	1	1	1	2,738–4,420	44,724	46,809
Electrician II, CF	6	4.9	4.8	3,917–4,305	258,492	250,734
Painter III, CF	1	1	1	3,917–4,305	51,660	51,660
Plumber II, CF	4.6	5	5	3,917–4,305	252,876	255,996
Maint Mechanic, CF	8.4	6.3	6.2	3,744–4,112	321,202	312,007
Carpenter II, CF	3	3	3	3,739–4,105	147,780	147,781
Painter II, CF	3.8	4	4	3,739–4,105	193,770	195,966
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Electronics Techn, CF	3.4	1.4	1	3,186–3,832	64,951	49,981
Pest Cntrl Techn, CF	0.8	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	2	2	2	2,715–3,257	78,168	78,168
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,767	36,392
Ofc Asst-Typing	1	1	1	1,908–2,465	24,536	25,761
Overtime	–	–	–	(86,411)	–	–
Totals, Facilities Operations-ISP	54.1	49.8	49.0	$2,948,053	$2,568,610	$2,531,167
Psychiatric Services:						
Chief Psychiatrist, CF	1	1	1	9,715–11,135	159,402	163,362
Staff Psychiatrist, CF	1	1	1	8,122–10,649	135,915	141,389
Psychologist-Clinical, CF	0.8	1	1	4,284–5,623	51,408	53,976
Supvng Registered Nurse I, CF	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse, CF	0.9	1	1	3,364–4,784	50,490	52,839
Psych Techn	2.3	3	3	2,617–3,440	120,336	120,336
Ofc Techn-Typing	2	2	2	2,348–2,855	70,096	70,790
Med Transcriber	1	1	1	2,304–2,801	29,512	30,988
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	12,174	12,479
Temporary Help	0.2	0.9	0.9	(10,112)	10,563	10,563
Overtime	–	–	–	(26,155)	12,148	12,388
Totals, Psychiatric Services-ISP	10.2	12.4	12.4	$873,089	$716,820	$733,886
Classification Services:						
Corr Counselor II-Supvr	3.9	5	5	5,227–6,349	351,204	361,935
Corr Counselor II-Spec	2	2	2	4,978–6,047	157,385	157,385
Corr Counselor I	27.2	28.5	28.5	3,747–5,272	1,698,861	1,729,891
Corr Ofcr	4	–	–	2,272–4,356	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	32,217	33,828
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	1	–	–	(50,858)	–	–
Overtime	–	–	–	(161,506)	4,042	4,282
Totals, Classification Services-ISP	39.7	36.5	36.5	$2,615,247	$2,243,709	$2,287,321
Records:						
Corr Counselor III	1	1	1	5,311–6,457	77,484	77,484
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	59,736	62,724
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	50,484	52,896
Corr Case Recds Analyst	9.5	11	11	2,507–3,957	481,937	493,989
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	2.9	3	3	2,348–2,856	102,231	102,876
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Prog Techn	1.9	2	2	2,029–2,648	57,081	59,928
Ofc Asst-Typing	20.9	25.5	25.5	1,908–2,465	689,547	713,996
Overtime	–	–	–	(46,080)	8,087	8,567
Totals, Records-ISP	40.2	46.5	46.5	$1,512,495	$1,627,567	$1,673,440
Inmate Activities:						
Teacher-Recr & Physical Educ	1	1	1	3,337–5,108	67,944	66,274
Materials & Stores Supvr I	0.8	–	–	2,784–3,338	–	–
Overtime	–	–	–	(126)	–	–
Totals, Inmate Activities-ISP	1.8	1.0	1.0	$94,976	$67,944	$66,274
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	–	1	1	3,466–4,331	41,592	43,668
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Totals, Religion-ISP	2.0	3.0	3.0	$114,376	$149,436	$151,512
Totals, Inmate Support-ISP	252.1	260.1	255.0	$14,216,603	$13,189,115	$13,203,391
Inmate Employment and Training-ISP						
Academic Education:						
Supvr-Corr Educ	0.1	1	1	5,076–6,172	60,912	63,960
Supvr-Acad Inst	2	2	2	4,622–5,619	134,856	134,856
Supvr-Voc Inst	0.6	–	–	4,622–5,619	–	–
Teacher-High School-Gen Educ	5.1	7.3	6.2	3,337–5,108	408,477	353,794
Teacher-Elementary-Multiple Subject	5.7	7.9	7.1	3,337–5,108	413,280	379,014
Sr Librarian	0.2	–	–	3,448–4,189	–	–
Library Tech Asst I	2	5	5	2,466–2,998	158,838	164,854

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Ofc Techn-Typing	1	1	1	2,348–2,855	33,000	34,032
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,856	28,200
Overtime	–	–	–	(9)	679	679
Totals, Academic Education-ISP	17.6	25.2	23.3	$965,547	$1,236,898	$1,159,389
Vocational Education:						
Supvr-Voc Inst	2.3	2	2	4,622–5,619	146,820	144,047
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	60,168	61,296
Voc Instructor-Computer Related	2.4	5	5	3,337–5,108	275,808	280,416
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	60,008	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Ofc Technologist	7.3	8	8	3,337–5,108	460,785	472,480
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1.3	2	2	3,337–5,108	101,820	104,124
Voc Instructor-Ofc Mach	2	2	2	3,337–5,108	117,161	119,562
Voc Instructor-Silk Screen	0.9	1	1	3,337–5,108	60,426	61,296
Voc Instructor-Shoemaking	0.5	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Sewing Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1.9	2	2	3,337–5,108	117,156	117,156
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	60,544	61,296
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	120,348	122,592
Voc Instructor-Janitorial	0.7	1	1	3,337–5,108	50,180	52,684
Voc Instructor-Garment Making	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	3	3	3	3,337–5,108	176,277	180,072
Voc Instructor-Carpentry	3	3	3	3,337–5,108	174,835	175,620
Voc Instructor-Auto Mechanics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Auto Repair	2	2	2	3,337–5,108	119,760	119,760
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Temporary Help	–	–	–	(159)	–	–
Overtime	–	–	–	(50)	450	690
Totals, Vocational Education-ISP	45.2	50.0	50.0	$2,738,226	$2,939,450	$2,971,291
Totals, Inmate Employment and Training-ISP	62.8	75.2	73.3	$3,703,773	$4,176,348	$4,130,680
Administrative Services-ISP						
General Administration:						
Warden	0.9	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	0.6	1	1	6,920–7,629	91,548	91,548
Corr Administrator, DOC	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr, CI	1	1	1	4,619–6,455	76,690	77,460
Corr Bus Mgr I	1	1	1	5,059–6,104	70,674	72,822
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	75,438	76,188
Corr Lieut	3.1	3	3	4,646–5,646	196,851	196,851
Corr Sgt	3.1	3	3	4,126–5,012	181,188	184,032
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Instl Pers Ofcr II, DOC	–	1	1	4,113–4,963	49,356	51,828
Procurement & Svcs Ofcr II, CF	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	3	3	3,915–4,759	151,068	155,766
Warehouse Mgr II, CF	1	1	1	3,739–4,509	54,108	54,108
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	33,168	34,824
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	0.4	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	4	3	3	2,507–3,957	139,560	141,976
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	44,908	46,564
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Heavy Truck Driver, CF	1	1	1	3,112–3,407	40,884	40,884
Pers Svcs Spec I	6.6	7.5	7.5	2,315–3,351	267,659	274,760
Materials & Stores Supvr I	6.3	7	7	2,784–3,338	276,593	278,173
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.9	2	2	2,220–3,300	59,162	62,120

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5355)—*Continued*						
Accountant I-Supvr	2	2	2	2,685–3,193	76,632	76,632
Acctg Techn	0.5	2	2	2,348–2,855	61,358	63,670
Ofc Techn-Typing	9.3	10	10	2,348–2,855	333,689	341,753
Acct Clk II	0.4	1	1	2,104–2,559	30,196	30,700
Ofc Asst-Typing	10.9	9.9	11	1,908–2,465	277,817	316,294
Ofc Asst-Gen	–	–	–	1,846–2,465	–	–
Asst Clk	1.3	2	0.2	1,648–2,003	48,072	10,695
Temporary Help	0.1	–	–	(4,886)	–	–
Overtime	–	–	–	(155,721)	39,737	42,257
Totals, General Administration-ISP	66.0	74.4	73.7	$3,207,093	$3,241,784	$3,288,833
Inmate Trust:						
Acct Clk II	4.4	6	6	2,104–2,559	168,868	175,252
Totals, Inmate Trust-ISP	4.4	6.0	6.0	$126,224	$168,868	$175,252
Reimbursement Services:						
Supvng Cook I	–	3.2	3.2	–	99,072	104,026
Totals, Reimbursement Services-ISP	–	3.2	3.2	–	$99,072	$104,026
Totals, Administrative Services-ISP	70.4	83.6	82.9	$3,333,317	$3,509,724	$3,568,111
TOTALS, AUTHORIZED POSITIONS	1,033.5	1,132.3	1,110.1	$62,888,587	$57,578,137	$58,283,127
Regular/Ongoing Positions	*1,026.7*	*1,128.8*	*1,106.6*	*54,352,789*	*56,588,180*	*57,244,161*
Temporary Help	*6.8*	*3.5*	*3.5*	*343,976*	*53,631*	*53,631*
Overtime	–	–	–	*8,191,822*	*936,326*	*985,335*

MULE CREEK STATE PRISON
(5351)

Security-MCSP						
Corr Administrator	2	2	2	$6,588–7,264	$174,010	$174,336
Corr Capt	1	1	1	6,134–6,763	83,556	83,556
Facility Capt	1.9	2	2	6,134–6,763	163,512	163,512
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Corr Lieut	17.5	19	18.9	4,646–5,646	1,293,559	1,295,300
Corr Sgt	50.2	57.2	55.3	4,126–5,012	3,403,290	3,351,465
Corr Ofcr	420.8	455.4	448.3	2,272–4,356	24,053,364	24,128,776
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	10	9	9	2,348–2,855	324,424	326,116
Ofc Asst-Typing	2.8	3	3	1,908–2,465	91,684	93,068
Ofc Asst-Gen	4.4	6	6	1,846–2,465	157,753	162,936
Temporary Help	24.6	–	–	(1,339,799)	–	–
Overtime	–	–	–	(2,173,228)	1,232,025	1,256,065
Totals, Security-MCSP	537.0	556.6	547.5	$31,897,020	$31,084,721	$31,142,674
Inmate Support-MCSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.7	4	4	3,177–3,860	185,280	185,280
Supvng Cook I	16.2	17.1	16.6	2,580–3,464	671,165	666,307
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	0.8	–	–	(42,954)	–	–
Overtime	–	–	–	(70,539)	21,085	22,408
Totals, Feeding-MCSP	24.7	25.1	24.6	$1,155,275	$1,074,798	$1,071,263
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,346	44,868
Materials & Stores Supvr I	2	1	1	2,784–3,338	46,704	46,704
Overtime	–	–	–	(111)	–	–
Totals, Clothing-MCSP	3.0	2.0	2.0	$122,043	$91,050	$91,572
Medical Services:						
Chief Med Ofcr	0.9	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.2	–	–	9,260–10,981	–	–
Physician & Surgeon	4	4	4	6,705–10,649	502,104	502,104

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Pharmacist II	0.1	–	–	5,452–6,011	–	–
Hlth Prog Coord	0.3	–	–	4,646–5,646	–	–
Pharmacist I	0.6	1	1	4,818–5,474	73,356	75,288
Stds Compliance Coord	1	1	1	4,509–5,441	63,546	65,292
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Sr Clinical Lab Technologist	0.5	0.5	0.5	3,748–4,997	27,336	27,336
Supvng Registered Nurse I	1	1	1	3,984–4,798	64,776	64,776
Registered Nurse	12.4	13	13	3,364–4,784	674,022	691,071
Med Tech Asst	17.8	20.5	20	3,132–4,356	1,010,341	1,006,962
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	36,486	36,588
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	43,144	44,821
Materials & Stores Supvr II	1	0.4	0.1	3,112–3,739	22,464	9,578
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,196	38,340
Med Secty	0.9	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	1	2	2	2,348–2,855	62,436	63,840
Pharmacy Asst	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2	2.2	2.2	2,348–2,855	73,750	74,436
Med Transcriber	1.8	2	2	2,304–2,801	69,504	69,504
Ofc Asst-Typing	1.8	2	2	1,908–2,465	48,097	50,497
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	2	–	–	(106,800)	–	–
Overtime	–	–	–	(275,775)	79,557	84,288
Totals, Medical Services-MCSP	57.1	59.6	58.8	$3,146,091	$3,328,555	$3,344,161
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.7	4	4	6,241–9,664	440,448	440,448
Dental Asst	1.4	4	4	2,143–2,814	123,738	125,058
Temporary Help	0.1	–	–	(3,751)	–	–
Overtime	–	–	–	(4,852)	–	–
Totals, Dental Services-MCSP	6.2	9.0	9.0	$632,998	$681,378	$682,698
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	69,038	69,038
Assoc Hazardous Materials Spec	0.7	1	1	4,008–5,335	58,080	58,080
Chief Engr I	1	1	1	5,313	63,756	63,756
Water & Sewage Plant Supvr	2	2	2	4,819	115,656	115,656
Stationary Engr	10.6	10	10	4,819	578,280	578,280
Supvr-Bldg Trades	1.8	1.3	1	4,106–4,727	78,958	61,712
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	226,101	226,101
Electrician II	3	3	3	3,917–4,305	154,980	154,980
Painter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	2	1.3	1	3,917–4,305	70,420	53,966
Carpenter III	0.7	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	3.9	3.3	3	3,744–4,112	165,926	150,202
Carpenter II	1.8	1	1	3,739–4,105	49,260	49,260
Painter II	2	1	1	3,739–4,105	51,409	51,409
Supvng Groundskeeper II	1	–	–	3,407–4,105	–	–
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	44,564	46,584
Carpenter I	–	1	1	3,570–3,917	42,840	44,988
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	–	1	1	3,570–3,917	42,840	44,982
Electronics Techn	1	1.3	1	3,186–3,832	50,326	40,140
Bldg Maint Worker	0.3	–	–	3,112–3,407	–	–
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	2.9	–	–	(154,558)	–	–
Overtime	–	–	–	(24,500)	7	7
Totals, Facilities Operations-MCSP	48.3	43.2	42.0	$2,630,607	$2,331,413	$2,278,113
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	164,172	164,172
Sr Psychiatrist-Supvr	–	1	1	8,352–10,902	100,224	105,240
Staff Psychiatrist	2.7	5	5	8,122–10,649	748,725	754,541

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	3.9	7	7	4,284–5,623	474,172	479,340
Supvng Registered Nurse I	–	1	1	3,984–4,798	47,808	50,196
Registered Nurse	2.1	2	2	3,364–4,784	108,912	108,912
Psych Soc Worker	5	6.5	6.5	3,163–3,942	303,509	311,715
Psych Techn	5.9	7	7	2,617–3,440	256,502	259,706
Recr Therapist	1.5	1.5	1.5	2,753–3,428	65,604	65,604
Ofc Svcs Supvr II-Gen	0.1	1	1	2,628–3,195	31,536	33,113
Med Secty	0.8	1	1	2,575–3,129	31,827	33,417
Ofc Techn-Typing	4.1	5	5	2,348–2,855	163,175	167,044
Med Transcriber	0.3	1	1	2,304–2,801	27,648	29,028
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,956	26,203
Temporary Help	0.4	–	–	(21,933)	–	–
Overtime	–	–	–	(50,499)	12,641	12,977
Totals, Psychiatric Services-MCSP	30.0	43.0	43.0	$2,267,107	$2,741,819	$2,781,616
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	82,908	82,908
Corr Counselor II-Supvr	3.9	4	4	5,227–6,349	297,849	301,113
Corr Counselor II-Spec	3.8	4	4	4,978–6,047	313,628	316,660
Corr Lieut	0.9	1	1	4,646–5,646	69,630	69,630
Corr Counselor I	22.7	24	24	3,747–5,272	1,601,216	1,605,527
Temporary Help	1.5	–	–	(80,978)	–	–
Overtime	–	–	–	(13,520)	4,969	5,305
Totals, Classification Services-MCSP	33.8	34.0	34.0	$2,407,422	$2,370,200	$2,381,143
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	3	2	2	3,770–4,534	117,984	117,984
Corr Case Recds Analyst	10	10	10	2,507–3,957	452,223	460,586
Ofc Svcs Supvr I-Typing	1.7	2	2	2,348–2,856	64,380	65,880
Ofc Techn-Typing	2.7	3	3	2,348–2,855	97,558	100,727
Prog Techn II	0.6	0.5	0.5	2,348–2,855	14,088	14,788
Prog Techn	0.7	1	1	2,029–2,648	31,236	31,776
Ofc Asst-Typing	14.3	15.5	15.5	1,908–2,465	413,300	427,174
Overtime	–	–	–	(1,549)	13,531	14,203
Totals, Records-MCSP	34.0	35.0	35.0	$1,230,082	$1,266,940	$1,295,758
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-MCSP	1.0	1.0	1.0	$60,906	$61,296	$61,296
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	54,296	55,872
Muslim Chaplain	0.2	0.5	0.5	3,466–4,331	20,796	21,834
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Temporary Help	0.9	0.6	0.6	(46,226)	38,218	38,218
Totals, Religion-MCSP	3.1	3.1	3.1	$162,711	$169,182	$171,796
Totals, Inmate Support-MCSP	241.2	255.0	252.5	$13,815,242	$14,116,631	$14,159,416
Inmate Employment and Training-MCSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.4	2.1	2.1	4,622–5,619	128,438	131,488
Teacher-High School-Gen Educ	13.9	16.6	16.6	3,337–5,108	945,793	961,054
Teacher-Emotion/Learning Hdcp	0.9	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	9.1	9.3	9.3	3,337–5,108	498,376	511,453
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2.1	3	3	2,466–2,998	110,092	111,773
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,217	33,828
Teaching Asst	0.8	1	1	2,057–2,501	26,676	28,007
Temporary Help	0.5	–	–	(22,876)	–	–
Overtime	–	–	–	–	5,935	5,935
Totals, Academic Education-MCSP	31.5	36.0	36.0	$1,742,280	$1,937,727	$1,973,738

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Ofc Technologist	0.5	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Welding	0.7	1	1	3,337–5,108	55,482	55,860
Voc Instructor-Refrigeration	0.7	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mill & Cabinet Work	1.1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	54,201	56,912
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1.5	2	0.3	3,337–5,108	111,072	31,517
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	0.5	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Computer Related	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Bldg Maint	2	0.9	2	3,337–5,108	78,539	122,592
Ofc Techn-Typing	1	1	1	2,348–2,855	35,168	36,530
Overtime	–	–	–	(453)	140	476
Totals, Vocational Education-MCSP	17.0	18.9	18.3	$1,176,733	$1,114,446	$1,086,035
Totals, Inmate Employment and Training-MCSP	48.5	54.9	54.3	$2,919,013	$3,052,173	$3,059,773
Administrative Services-MCSP						
General Administration:						
Warden	0.3	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	0.9	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr I	0.8	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	2.9	3	3	4,978–6,047	212,159	215,147
Corr Lieut	3	3	3	4,646–5,646	194,856	197,640
Corr Sgt	1.9	1	1	4,126–5,012	62,544	62,544
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	0.7	1	1	4,425–4,863	53,554	56,200
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Assoc Govtl Prog Analyst	3.3	3	3	3,915–4,759	164,397	169,054
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Corr Ofcr	1	1	1	2,272–4,356	54,456	54,888
Bus Svc Ofcr I-Supvr	0.6	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	0.6	1	1	3,327–4,044	41,364	41,364
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	34,963	36,224
Pers Svcs Supvr II	0.7	1	1	3,244–3,944	46,613	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,346	44,868
Pers Svcs Supvr I	0.3	–	–	2,980–3,624	–	–
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	5.8	6	6	2,315–3,351	237,558	239,836
Materials & Stores Supvr I	5.6	5.3	5	2,784–3,338	209,424	200,952
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Mgt Svcs Techn	2	2	2	2,220–3,049	73,176	73,176
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	6.9	8	8	2,348–2,855	272,761	278,954
Ofc Asst-Typing	2.5	0.3	–	1,908–2,465	22,157	–
Temporary Help	0.2	1	1	(9,116)	61,322	61,322
Overtime	–	–	–	(19,953)	60,962	64,490
Totals, General Administration-MCSP	54.9	56.6	56.0	$2,510,102	$2,883,040	$2,881,915
Inmate Trust:						
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acct Clk II	2.7	3	3	2,104–2,559	89,698	91,124
Totals, Inmate Trust-MCSP	4.7	5.0	5.0	$158,706	$176,806	$178,232

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5351)—*Continued*						
Reimbursement Services:						
Supvng Cook I	1	–	–	2,580–3,464	–	–
Totals, Reimbursement Services-MCSP	1.0	–	–	$36,377	–	–
Totals, Administrative Services-MCSP	60.6	61.6	61.0	$2,705,185	$3,059,846	$3,060,147
TOTALS, AUTHORIZED POSITIONS	887.3	928.1	915.3	$51,336,460	$51,313,371	$51,422,010
Regular/Ongoing Positions	*853.4*	*926.5*	*913.7*	*46,872,490*	*49,782,979*	*49,856,316*
Temporary Help	*33.9*	*1.6*	*1.6*	*1,828,991*	*99,540*	*99,540*
Overtime	–	–	–	*2,634,979*	*1,430,852*	*1,466,154*

NORTH KERN STATE PRISON
(5364)

Security-NKSP						
Corr Administrator	2.2	3	3	$6,588–7,264	$260,689	$261,504
Corr Capt	1.8	2	2	6,134–6,763	158,211	161,206
Facility Capt	1	1	1	6,134–6,763	81,156	81,156
Corr Lieut	21.4	24	24	4,646–5,646	1,628,143	1,646,663
Corr Sgt	56.8	59.5	61.1	4,126–5,012	3,544,867	3,672,640
Corr Ofcr [1]	550.9	585.9	596.2	2,272–4,356	30,635,619	31,501,071
Ofc Techn-Typing	5	5	5	2,348–2,855	173,230	173,580
Ofc Asst-Typing	7.4	8	8	1,908–2,465	236,436	240,410
Ofc Asst-Gen	4.1	4.5	5	1,846–2,465	137,726	140,191
Temporary Help	34.6	2.6	2.6	(1,773,760)	104,874	104,874
Overtime	–	–	–	(4,288,944)	2,164,075	2,201,339
Totals, Security-NKSP	685.2	695.5	707.9	$41,510,522	$39,125,026	$40,184,634
Inmate Support-NKSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	3.4	2.6	3.1	3,177–3,860	127,188	147,015
Supvng Cook I [2]	26.8	27.4	28	2,580–3,464	1,049,879	1,089,331
Materials & Stores Supvr I	1.8	2.1	2.1	2,784–3,338	83,324	83,485
Truck Driver	2	2	2	2,970–3,257	75,800	77,892
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,464	29,580
Temporary Help	–	0.4	0.4	(1,236)	16,771	16,771
Overtime	–	–	–	(135,609)	98,275	99,589
Totals, Feeding-NKSP	36.9	37.5	38.6	$1,583,981	$1,601,517	$1,664,479
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	5.6	6	6	2,784–3,338	228,810	234,007
Totals, Clothing, NKSP	6.6	7.0	7.0	$254,417	$273,678	$278,875
Medical Services:						
Physician & Surgeon	8.9	10	10	6,705–10,649	1,294,680	1,294,680
Pharmacist II	1	1	1	5,452–6,011	65,424	68,700
Hlth Prog Coord	1	1	1	4,646–5,646	55,752	58,536
Pharmacist I	1.8	3	3	4,818–5,474	208,392	211,284
Stds Compliance Coord	0.8	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse II	1	1	1	4,392–5,290	63,264	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	119,217	121,488
Pub Hlth Nurse I	1	1	1	3,779–5,011	57,060	57,060
Sr Clinical Lab Technologist	0.8	1	1	3,748–4,997	54,248	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	59,340	59,946
Registered Nurse	19.9	22.4	23.5	3,364–4,784	1,162,763	1,232,175
Clinical Lab Technologist	2.2	3	3	3,574–4,543	142,176	144,324
Med Tech Asst [3]	27.7	28.2	28.2	3,132–4,356	1,495,801	1,519,250
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,600	39,600
Radiologic Technologist	3	3	3	2,736–3,617	114,588	116,330

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5364)—*Continued*						
Materials & Stores Supvr I	1	1	1	2,784–3,338	35,514	37,287
Hlth Recd Techn II-Supvr	1.7	2	2	2,628–3,195	76,116	76,680
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Pharmacy Asst	1.8	2	2	2,348–2,855	68,520	68,520
Hlth Recd Techn I	3.9	3	3	2,348–2,855	106,953	107,153
Med Transcriber	6.8	8	8	2,304–2,801	265,290	269,362
Lab Asst	0.8	–	–	1,916–2,498	–	–
Ofc Asst-Typing	5.6	6	6	1,908–2,465	168,909	173,356
Ofc Asst-Gen	4.5	5	5	1,846–2,465	131,529	136,640
Temporary Help	0.2	–	–	(11,207)	–	–
Overtime	–	–	–	(264,518)	124,345	129,371
Totals, Medical Services-NKSP	101.1	108.6	109.7	$5,324,220	$6,060,693	$6,196,206
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,458	119,688
Dentist	6	6	6	6,241–9,664	665,943	667,032
Dental Asst	5.9	6	6	2,143–2,814	193,216	194,612
Totals, Dental Services-NKSP	12.9	13.0	13.0	$1,050,642	$978,617	$981,332
Facilities Operations:						
Corr Plant Mgr I	0.8	1	1	4,812–5,807	57,744	60,636
Corr Plant Supvr	1.5	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,254	65,254
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	62,381	64,020
Chief Engr I	1	2	2	5,313	127,512	127,512
Stationary Engr	9.9	10	10	4,819	575,532	575,532
Supvr-Bldg Trades	1	2	2	4,106–4,727	105,996	108,456
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	5	5	5	3,132–4,356	278,976	282,192
Electrician II	3	3.5	4	3,917–4,305	179,182	204,336
Plumber II	5	6	6	3,917–4,305	305,304	307,656
Painter III	1	1	1	3,917–4,305	51,660	51,660
Carpenter III	1.3	0.5	1	3,917–4,305	28,858	51,660
Maint Mechanic	10.3	8	8	3,744–4,112	400,826	399,677
Carpenter II	2.4	4	4	3,739–4,105	189,939	194,355
Painter II	3.6	5	5	3,739–4,105	239,568	244,152
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	0.9	1	1	3,654–4,011	43,848	46,044
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,344	47,478
Locksmith I	1.7	2	2	3,570–3,917	94,008	94,008
Electronics Techn	3.3	4	4	3,186–3,832	160,680	166,404
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	1.7	2	2	3,257–3,570	82,165	84,930
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	2	2	2	2,970–3,257	78,168	78,168
Lead Groundskeeper [4]	3.9	3.8	3.7	2,715–3,257	147,575	145,401
Ofc Asst-Typing	1.6	2	2	1,908–2,465	57,527	58,816
Temporary Help	0.7	–	–	(34,544)	–	–
Overtime	–	–	–	(65,954)	5,864	5,864
Totals, Facilities Operations-NKSP	70.6	74.8	75.7	$3,632,133	$3,746,555	$3,825,855
Pyschiatric Services:						
Staff Psychiatrist	2.2	5.1	5.1	8,122–10,649	578,552	588,849
Sr Psychologist-Supvr	0.4	–	–	5,087–6,483	–	–
Psychologist-Clinical	8.3	13.9	13.9	4,284–5,623	802,998	835,196
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,236	59,976
Registered Nurse	2.4	3	3	3,364–4,784	164,799	166,320
Psych Soc Worker	1.8	2	2	3,163–3,942	105,310	105,408
Psychometrist	2	2	2	2,884–3,592	86,208	86,208
Psych Techn	2.4	3	3	2,617–3,440	118,032	118,032
Ofc Techn-Typing	3.1	4	4	2,348–2,855	129,705	132,657
Med Transcriber	0.7	1	1	2,304–2,801	29,346	30,810
Ofc Asst-Typing	1.6	2	2	1,908–2,465	53,960	56,536
Temporary Help	–	0.9	0.9	–	37,835	37,835
Overtime	–	–	–	(36,387)	12,460	12,725
Totals, Psychiatric Services-NKSP	25.9	37.9	37.9	$1,861,023	$2,178,441	$2,230,552

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5364)—*Continued*						
Classification Services:						
Corr Counselor III	1	2.5	3	5,311–6,457	161,392	200,767
Corr Counselor II-Supvr	1	1.5	2	5,227–6,349	110,769	143,244
Corr Counselor II-Spec	4.9	5	5	4,978–6,047	385,802	386,064
Corr Counselor I	45.7	48.5	48.5	3,747–5,272	3,170,199	3,220,166
Ofc Asst-Typing	4	4	4	1,908–2,465	120,435	121,488
Temporary Help	0.2	–	–	(8,254)	–	–
Overtime	–	–	–	(30,782)	7,833	8,415
Totals, Classification Services-NKSP	56.8	61.5	62.5	$3,634,111	$3,956,430	$4,080,144
Records:						
Facility Capt	2.8	3	3	6,134–6,763	235,347	240,804
Corr Counselor II-Supvr	5	5	5	5,227–6,349	379,334	383,642
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2.3	3	3	3,770–4,534	160,019	162,657
Corr Case Recds Analyst	11.4	11.5	12	2,507–3,957	505,770	525,756
Sr Word Proc Techn	1	0.5	1	2,440–2,966	21,913	35,604
Ofc Svcs Supvr I-Typing	3.8	4	4	2,348–2,856	131,064	132,468
Prog Techn II	1.9	2	2	2,348–2,855	62,436	63,840
Word Proc Techn	4.9	6	6	2,029–2,648	181,910	184,204
Prog Techn	1.8	1.5	2	2,029–2,648	53,267	64,750
Ofc Asst-Typing	32	35	35	1,908–2,465	973,605	1,001,307
Ofc Asst-Gen	12.8	12	12	1,846–2,465	356,315	356,443
Overtime	–	–	–	(7,767)	13,968	14,494
Totals, Recors-NKSP	80.7	84.5	86.0	$2,953,756	$3,137,588	$3,228,609
Inmate Activities:						
Teacher-High School-Phys Educ	1.1	1	1	3,337–5,108	45,810	48,096
Totals, Inmate Activities-NKSP	1.1	1.0	1.0	$46,702	$45,810	$48,096
Religion:						
Muslim Chaplain	1	1.1	1.1	3,466–4,331	60,031	60,239
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.1	0.6	0.6	3,466–4,331	26,584	26,584
Catholic Chaplain	0.5	1	1	3,466–4,331	46,530	48,660
Spiritual Leader-Intermittent	0.3	0.3	0.3	3,466–4,331	10,947	10,947
Temporary Help	0.1	–	–	(2,737)	–	–
Overtime	–	–	–	(451)	–	–
Totals, Religion-NKSP	3.0	4.0	4.0	$148,252	$199,964	$202,302
Totals, Inmate Support-NKSP	395.6	429.8	435.4	$20,489,237	$22,179,293	$22,736,450
Inmate Employment and Training-NKSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	3.8	4	4	3,337–5,108	231,538	231,960
Sr Librarian	1	1	1	3,762–4,570	48,588	51,018
Library Tech Asst I	4	4	4	2,466–2,998	153,024	153,024
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Overtime	–	–	–	(1,424)	4,210	4,210
Totals, Academic Education-NKSP	11.8	12.0	12.0	$585,951	$609,260	$612,112
Vocational Education:						
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Auto Repair	1	1	1	3,337–5,108	58,380	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	–	2,773	3,038
Totals, Vocational Education-NKSP	5.0	5.0	5.0	$296,837	$300,901	$304,082
Totals, Inmate Employment and Training-NKSP	16.8	17.0	17.0	$882,788	$910,161	$916,194
Administrative Services-NKSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	0.5	1	1	6,588–7,264	79,056	83,004

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5364)—*Continued*						
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Corr Bus Mgr I	0.9	1	1	5,059–6,104	65,084	68,334
Corr Lieut	0.7	–	–	4,646–5,646	–	–
Assoc Info Sys Analyst-Spec	2.8	3	3	4,110–4,997	163,990	169,197
Instl Pers Ofcr II	0.2	1	1	4,113–4,963	50,106	52,610
Procurement & Svcs Ofcr II	0.9	1	1	4,113–4,963	57,953	59,556
Labor Relations Analyst	–	1	1	3,917–4,761	47,004	49,356
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	108,900	111,492
Warehouse Mgr II	0.6	1	1	3,739–4,509	44,868	47,112
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	48,672	49,860
Asst Info Sys Analyst [5]	–	0.2	–	2,764–4,155	6,631	–
Bus Svc Ofcr I-Supvr	0.9	1	1	3,422–4,113	43,137	45,294
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	2.9	2	2	2,507–3,957	99,040	101,620
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	44,525	46,624
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2	1	1	3,112–3,739	50,525	50,525
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	35,760	37,548
Pers Svcs Spec II	1.4	2	2	2,978–3,619	86,156	86,856
Exec Asst	1	1	1	2,926–3,556	41,220	42,672
Pers Svcs Spec I	5.8	5.6	5.6	2,315–3,351	202,604	206,635
Materials & Stores Supvr I	7.8	8	8	2,784–3,338	320,218	320,448
Bus Svc Asst-Spec	1.8	2	2	2,220–3,300	72,870	73,176
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Truck Driver	1	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	0.1	1	1	2,685–3,193	38,316	38,316
Pers Techn I	1	1	1	2,143–3,049	34,464	36,192
Ofc Techn-Typing	5.9	7	7	2,348–2,855	225,720	231,741
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	7.1	8	8	1,908–2,465	220,525	225,041
Ofc Asst-Gen	1	1	1	1,846–2,465	25,881	27,180
Temporary Help	2.1	–	–	(106,841)	600	600
Overtime	–	–	–	(40,652)	30,293	33,060
Totals, General Administration-NKSP	59.0	62.8	62.6	$2,610,091	$2,715,778	$2,767,209
Inmate Trust:						
Acctg Techn	1.9	2	2	2,348–2,855	62,436	63,840
Acct Clk II	4.6	5	5	2,104–2,559	154,252	154,740
Totals, Inmate Trust-NKSP	6.5	7.0	7.0	$203,075	$216,688	$218,580
Totals, Administrative Services-NKSP	65.5	69.8	69.6	$2,813,166	$2,932,466	$2,985,789
TOTALS, AUTHORIZED POSITIONS	1,163.1	1,212.1	1,229.9	$65,695,713	$65,146,946	$66,823,067
Regular/Ongoing Positions	*1,125.2*	*1,208.2*	*1,226.0*	*58,884,646*	*62,522,770*	*64,150,882*
Temporary Help	*37.9*	*3.9*	*3.9*	*1,938,579*	*160,080*	*160,080*
Overtime	–	–	–	*4,872,488*	*2,464,096*	*2,512,105*

CALIFORNIA STATE PRISON, KERN COUNTY AT DELANO II
(5365)

Security						
Corr Administrator, DOC	–	0.2	1	$6,588–7,264	$12,562	$83,009
Corr Capt	–	0.2	1	6,134–6,763	11,942	77,540
Corr Lieut	–	0.3	3	4,646–5,646	528	175,619
Ofc Techn-Typing	–	0.2	1	2,348–2,855	3,201	29,585
Ofc Asst-Typing	–	0.1	1	2,029–2,465	687	26,202
Totals, Security-Delano II	–	1.0	7.0	–	$28,920	$391,955
Inmate Support-Delano II						
Feeding:						
Corr Food Mgr I, DOC	–	0.2	1	4,516–5,491	8,871	59,749
Ofc Asst-Typing	–	0.2	1	2,029–2,465	3,384	26,202
Totals, Feeding-Delano II	–	0.4	2.0	–	$12,255	$85,951

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5365)—*Continued*						
Medical Services:						
Chief Med Ofcr	–	0.1	1	9,715–10,981	3,990	122,409
Totals, Medical Services-Delano II	–	0.1	1.0	–	$3,990	$122,409
Facilities Operations:						
Corr Plant Mgr II	–	0.7	1	5,053–6,069	40,562	63,668
Warehouse Mgr II, CF	–	0.3	1	3,739–4,509	10,226	47,111
Locksmith I, CF	–	0.2	1	3,570–3,917	6,902	44,982
Materials & Stores Supvr II	–	0.1	1	3,112–3,739	351	39,211
Prop Controller II	–	0.3	1	2,934–3,911	7,916	36,968
Totals, Facilities Operations-Delano II	–	1.6	5.0	–	$65,957	$231,940
Totals, Inmate Support-Delano II	–	2.1	8.0	–	$82,202	$440,300
Administrative Services						
General-Administration:						
Warden	–	0.8	1	7,970–8,618	75,734	100,422
Chief Dep Warden, CI C.E.A.	–	0.2	1	6,920–7,629	13,202	87,192
Corr Administrator, DOC	–	0.5	1	6,588–7,264	37,497	83,009
Bus Mgr II	–	0.2	1	5,059–6,104	7,129	63,743
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,258	65,436
Procurement & Svcs Ofcr II, CF	0.3	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	–	0.3	1	4,113–4,963	11,237	51,824
Assoc Govtl Prog Analyst [1]	0.4	1	–	3,915–4,759	46,980	–
Assoc Pers Analyst [4]	0.4	1	–	3,915–4,759	46,980	–
Bus Svc Ofcr I-Supvr	–	0.1	1	3,422–4,113	376	43,117
Pers Svcs Supvr I	0.4	1	1	2,980–3,624	42,753	43,488
Exec Secty I	–	0.7	1	2,688–3,268	21,536	33,869
Acctg Techn	–	0.2	1	2,348–2,855	3,201	29,585
Ofc Techn-Typing	–	0.3	1	2,348–2,855	6,323	29,585
Pers Svcs Spec I	0.4	6	6	2,315–2,814	175,626	184,076
Pers Techn I [3]	0.2	2	1	2,143–2,605	62,304	36,588
Pers Selection Techn [2]	–	1	–	2,029–2,465	24,348	–
Ofc Asst-Typing	0.4	1.5	3	2,029–2,465	34,923	79,140
Overtime	–	–	–	–	–	–
Totals, Administrative Services-Delano II	2.8	18.8	22.0	$129,626	$732,963	$990,630
TOTALS, AUTHORIZED POSITIONS	2.8	21.9	37.0	$129,626	$844,085	$1,822,885
Regular/Ongoing Positions	*2.8*	*21.9*	*37.0*	*125,858*	*844,085*	*1,822,885*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	*3,768*	–	–

NORTHERN CALIFORNIA WOMEN'S FACILITY
(5384)

Security-NCWF						
Corr Capt	1	1	1	$6,134–6,763	$82,356	$82,356
Corr Lieut	6.7	7	7	4,646–5,646	497,265	497,628
Corr Sgt	13.7	15	15	4,126–5,012	903,417	911,802
Corr Ofcr	102	104.4	104.4	2,809–3,249	5,625,557	5,702,113
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.7	2	2	2,029–2,465	49,706	51,587
Temporary Help	10.1	0.1	0.1	(551,302)	4,478	4,478
Overtime	–	–	–	(853,503)	85,550	85,550
Totals, Security-NCWF	135.2	130.5	130.5	$8,422,432	$7,284,869	$7,372,054
Inmate Support-NCWF						
Feeding:						
Asst Corr Food Mgr	0.5	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	1	1	1	3,177–3,860	46,320	46,320
Supvng Cook I	2.8	3	3	2,580–3,464	119,808	119,808

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5384)—*Continued*						
Materials & Stores Supvr I	0.1	–	–	2,784–3,338	–	–
Temporary Help	1.5	0.5	0.5	(82,943)	11,203	11,203
Overtime	–	–	–	(17,588)	3,280	3,280
Totals, Feeding-NCWF	5.9	5.5	5.5	$288,882	$235,535	$235,535
Clothing:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	36,261	38,074
Overtime	–	–	–	(2,098)	–	–
Totals, Clothing-NCWF	1.0	1.0	1.0	$36,416	$36,261	$38,074
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	1.2	2	2	6,705–10,649	218,328	223,201
Nurse Practitioner	1	1	1	4,333–5,755	66,252	66,252
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	1	1	1	4,126–5,012	61,347	61,347
Supvng Registered Nurse I	1	2	2	3,984–4,798	107,784	110,172
Registered Nurse	4.3	6.9	6.9	3,600–4,338	350,789	361,781
Med Tech Asst	3	4	4	3,132–4,356	191,112	191,112
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	34,000	35,702
Psych Soc Worker	0.1	0.2	0.2	3,163–3,942	8,741	9,130
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Pharmacy Asst	0.9	1.1	1.1	2,348–2,855	31,111	32,661
Hlth Recd Techn I	0.8	1.5	1.5	2,348–2,855	45,306	46,710
Ofc Techn-Typing	0.5	1	1	2,348–2,855	31,218	31,920
Lab Asst	0.4	1	1	1,916–2,498	26,028	27,329
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,560	26,844
Temporary Help	2.6	1	1	(139,980)	37,031	37,031
Overtime	–	–	–	(166,737)	5,487	5,487
Totals, Medical Services-NCWF	21.4	27.7	27.7	$1,349,909	$1,488,950	$1,515,535
Dental Services:						
Dentist	1	1	1	6,241–9,664	110,112	110,112
Dental Asst	1	1	1	2,143–2,814	33,060	33,060
Overtime	–	–	–	(909)	–	–
Totals, Dental Services-NCWF	2.0	2.0	2.0	$159,382	$143,172	$143,172
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	57,744	60,636
Fire Chief-Corr Facility	1	1	1	4,429–5,384	62,460	64,998
Chief Engr I	0.7	1	1	5,313	63,756	63,756
Stationary Engr	2	2	2	4,819	115,656	115,656
Firefighter	1	1	1	3,132–4,356	56,088	56,088
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	0.7	1	1	3,917–4,305	49,356	51,660
Maint Mechanic	0.6	1	1	3,744–4,112	49,344	49,344
Painter II	1	1	1	3,739–4,105	49,260	49,260
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	36,588	36,588
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	0.5	1	1	3,186–3,832	38,550	40,474
Temporary Help	1.6	–	–	(88,073)	–	–
Overtime	–	–	–	(27,012)	–	–
Totals, Facilities Operations-NCWF	12.9	13.0	13.0	$757,544	$677,466	$687,124
Psychiatric Services:						
Chief Psychiatrist	0.2	–	–	9,715–11,135	–	–
Staff Psychiatrist	0.4	1.5	1.5	8,122–10,649	146,196	153,504
Sr Psychologist-Supvr	0.3	1	1	5,087–6,483	69,260	72,360
Psychologist-Clinical	1.8	3	3	4,284–5,623	188,350	193,928
Psych Soc Worker	0.2	0.5	0.5	3,163–3,942	21,852	22,824
Psych Techn	1.7	2	2	2,617–3,440	79,056	79,056
Ofc Techn-Typing	1.9	2.5	2.5	2,348–2,855	84,053	85,640
Hlth Recd Techn I	0.3	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	1	1	1	1,908–2,465	27,192	28,545
Temporary Help	0.1	–	–	(6,375)	–	–
Overtime	–	–	–	(18,508)	–	–
Totals, Psychiatric Services-NCWF	7.9	12.5	12.5	$476,254	$644,135	$665,437

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5384)—*Continued*						
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	78,684	78,684
Corr Counselor II-Spec	1	1	1	4,978–6,047	77,388	77,388
Corr Counselor I	4.8	5	5	3,747–5,272	344,770	346,222
Overtime	–	–	–	(750)	1,369	1,369
Totals, Classification Services-NCWF	6.8	7.0	7.0	$481,720	$502,211	$503,663
Records:						
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Analyst	1.9	2	2	2,507–3,957	83,976	84,072
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,761	30,195
Prog Techn	1	1	1	2,029–2,648	30,687	31,596
Ofc Asst-Typing	5.1	6	6	1,908–2,465	162,783	167,358
Overtime	–	–	–	(2,150)	1,967	1,967
Totals, Records-NCWF	10.6	12.0	12.0	$360,272	$405,110	$412,124
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	55,860	55,860
Temporary Help	–	0.1	0.1	–	4,032	4,032
Totals, Inmate Activities-NCWF	1.0	1.1	1.1	$55,504	$59,892	$59,892
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Muslim Chaplain-Intermittent	0.3	0.6	0.6	13,274	24,669	24,669
Totals, Religion-NCWF	2.3	2.6	2.6	$114,538	$128,613	$128,613
Totals, Inmate Support-NCWF	71.8	84.4	84.4	$4,080,421	$4,321,345	$4,389,169
Inmate Employment and Training-NCWF						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	66,660	67,428
Teacher-High School-Gen Educ	3.8	4	4	3,337–5,108	222,574	226,885
Teacher-Elementary-Multiple Subject	1	2	2	3,337–5,108	104,424	106,728
Librarian	0.5	1	1	3,425–4,163	42,126	44,232
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Temporary Help	1.1	0.1	0.1	(61,111)	4,032	4,032
Totals, Academic Education-NCWF	9.1	10.1	10.1	$511,618	$550,420	$559,909
Vocational Education:						
Voc Instructor-Janitorial	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	51,200	53,755
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	48,666	51,098
Temporary Help	–	0.1	0.1	–	4,032	4,032
Totals, Vocational Education-NCWF	3.0	3.1	3.1	$152,174	$162,362	$167,349
Totals, Inmate Employment and Training-NCWF	12.1	13.2	13.2	$663,792	$712,782	$727,258
Administrative Services-NCWF						
General Administration:						
Warden	0.9	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	0.5	1	1	6,920–7,629	78,030	78,030
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	75,075	77,460
Corr Lieut	2	2	2	4,646–5,646	144,680	144,680
Corr Sgt	1	1	1	4,126–5,012	62,544	62,544
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,144	52,656
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	54,240	54,240
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	47,682	49,860
Bus Svc Ofcr I-Supvr	0.9	1	1	3,422–4,113	42,445	44,566
Instl Artist/Facilitator	1	1	1	3,327–4,044	49,929	52,235
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5384)—*Continued*						
Pers Svcs Spec I	2	2	2	2,315–3,351	79,984	80,424
Materials & Stores Supvr I	1	1	1	2,784–3,338	35,660	37,440
Exec Secty I	0.8	1	1	2,688–3,268	32,256	33,864
Accountant I-Spec	0.9	1	1	2,554–3,104	40,012	41,148
Ofc Techn-Typing	4.2	5	5	2,348–2,855	166,690	169,627
Ofc Asst-Typing	1.3	2	2	1,908–2,465	54,938	56,210
Temporary Help	1.8	–	–	(94,709)	–	–
Overtime	–	–	–	(50,032)	–	–
Totals, General Administration-NCWF	27.6	29.0	29.0	$1,601,145	$1,461,693	$1,482,368
Inmate Trust:						
Acctg Techn	0.3	1	1	2,348–2,855	33,718	34,226
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Totals, Inmate Trust-NCWF	1.1	2.0	2.0	$29,477	$64,426	$64,934
Totals, Administrative Services-NCWF	28.7	31.0	31.0	$1,630,622	$1,526,119	$1,547,302
TOTALS, AUTHORIZED POSITIONS	247.8	259.1	259.1	$14,797,267	$13,845,115	$14,035,783
Regular/Ongoing Positions	*229.0*	*257.2*	*257.2*	*12,638,505*	*13,682,654*	*13,873,322*
Temporary Help	*18.8*	*1.9*	*1.9*	*1,019,475*	*64,808*	*64,808*
Overtime	–	–	–	*1,139,287*	*97,653*	*97,653*

PELICAN BAY STATE PRISON
(5359)

Security-PBSP						
Corr Administrator	1	1	1	$6,588–7,264	$87,005	$87,168
Corr Capt	2	2	2	6,134–6,763	159,843	162,828
Corr Lieut	31.5	35.5	36	4,646–5,646	2,386,895	2,442,280
Corr Counselor I	0.1	–	–	3,747–5,272	–	–
Corr Sgt	73.1	81.7	83.3	4,126–5,012	4,797,170	4,964,958
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Corr Ofcr	738.3	813.4	825.9	2,809–4,759	42,391,883	43,766,874
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	6.5	7	7	2,348–2,855	229,539	235,929
Ofc Asst-Gen	5.4	5.4	5.4	2,029–2,465	149,396	153,913
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help	30.2	3.4	3.4	(1,599,945)	144,213	144,213
0vertime	–	–	–	(6,652,046)	1,719,131	1,765,787
Totals, Security-PBSP	890.3	950.4	965.0	$55,023,877	$52,099,371	$53,758,246
Inmate Support-PBSP						
Feeding:						
Corr Food Mgr I	0.7	1	1	4,516–5,491	61,740	64,824
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook	4.1	4	4	3,177–3,860	185,280	185,282
Supvng Cook I	22.5	24	24	2,580–3,464	936,244	945,031
Truck Driver	0.3	1	1	2,970–3,257	39,084	39,084
Baker II	0.5	–	–	2,580–3,136	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	32,752	34,249
Temporary Help	1	0.3	0.3	(55,658)	8,971	8,971
Overtime	–	–	–	(133,981)	40,903	41,053
Totals, Feeding	31.1	32.3	32.3	$1,436,525	$1,359,898	$1,373,418
Clothing:						
Materials & Stores Supvr I	2.9	2	2	2,784–3,338	80,112	80,110
Overtime	–	–	–	(1,185)	–	–
Totals, Clothing	2.9	2.0	2.0	$117,166	$80,112	$80,110
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	148,620	148,620
Chief Physician & Surgeon	1	1	1	9,260–10,981	131,016	131,016
Physician & Surgeon	3	6	6	8,122–10,649	672,156	686,775
Corr Hlth Svcs Administrator II	0.7	1	1	5,747–6,334	68,964	72,412

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	1	1	1	4,646–5,646	72,495	72,495
Pharmacist I	2	2	2	4,818–5,474	146,332	149,928
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	54,240	56,952
Stds Compliance Coord	0.8	1	1	4,509–5,441	54,108	56,808
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	3.5	3	3	4,126–5,012	181,603	182,233
Pub Hlth Nurse I	1	1	1	3,779–5,011	60,580	62,988
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,952	119,952
Registered Nurse	20.4	21.5	21.5	3,600–4,784	1,134,932	1,152,270
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Med Tech Asst	20.6	26.8	27.6	3,132–4,356	1,321,226	1,373,822
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,141	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	0.8	0.8	0.8	2,954–3,677	35,299	35,299
Supvng Cook I	2.9	3.2	3.2	2,580–3,464	126,619	126,960
Psych Techn	–	1	2	2,617–3,440	26,466	65,948
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.9	3	3	2,348–2,855	97,800	100,104
Ofc Techn-Typing	0.9	1	1	2,348–2,855	33,225	34,767
Pharmacy Asst	3	3	3	2,348–2,855	102,780	102,780
Med Transcriber	0.6	1	1	2,304–2,801	28,108	29,512
Lab Asst	1	–	–	1,916–2,498	–	–
Ofc Asst-Gen	5.3	5	5	2,029–2,465	127,745	133,150
Ofc Asst-Typing	0.3	1	1	2,029–2,465	24,348	24,957
Temporary Help	5.6	–	–	(294,556)	–	–
Overtime	–	–	–	(731,078)	2,005	3,433
Totals, Medical Services	90.1	96.3	98.1	$5,223,517	$5,235,832	$5,388,853
Dental Services:						
Chief Dentist	0.2	1	1	8,254–10,221	99,048	104,004
Dentist	5	5	5	6,241–9,664	553,740	553,740
Dental Asst	4	4	4	2,143–2,814	129,840	129,840
Temporary Help	0.6	–	–	(29,771)	–	–
Overtime	–	–	–	(11,102)	–	–
Totals, Dental Services	9.8	10.0	10.0	$805,287	$782,628	$787,584
Facilities Operations:						
Corr Plant Mgr II	0.3	–	–	5,053–6,099	–	–
Corr Food Mgr I	0.6	1	1	4,516–5,491	65,892	65,892
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	69,131	69,131
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Water & Sewage Plant Supvr	5	5	5	4,819	289,110	289,140
Stationary Engr	7.6	8	8	4,819	462,624	456,841
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,448	113,448
Plumber III	0.9	1	1	4,105–4,509	54,108	54,108
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	5	5	3,132–4,356	266,172	268,320
Electrician II	2.3	2	2	3,917–4,305	103,320	103,322
Plumber II	3.9	4	4	3,917–4,305	206,640	206,640
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	6.8	3	3	3,744–4,112	165,696	156,710
Electrician I	0.9	1	1	3,739–4,105	44,868	47,112
Painter II	4.9	5	5	3,739–4,105	246,300	246,300
Carpenter II	3	3	3	3,739–4,105	147,780	147,780
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	43,656	45,840
Locksmith I	1.4	1	1	3,570–3,917	51,168	49,026
Electronics Techn	1.9	2	2	3,186–3,832	86,959	89,008
Lead Groundskeeper I	2	1	1	3,112–3,739	52,392	50,525
Lab Techn-Chemical Analysis	1	1	1	2,714–3,605	41,739	43,260
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	7.6	–	–	(405,610)	–	–
Overtime	–	–	–	(69,966)	9,947	9,947
Totals, Facilities Operations	68.9	58.0	58.0	$3,664,959	$3,077,753	$3,070,623
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	181,020	181,020
Staff Psychiatrist	5.2	8	8	8,122–10,649	1,160,430	1,179,154
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	2.9	3	3	5,087–6,483	254,988	254,988
Corr Counselor II-Spec	1	1	1	4,978–6,047	81,197	81,197
Psychologist-Clinical	11.4	15.5	15.5	4,284–5,623	994,211	1,014,676
Registered Nurse	1.2	1	1	3,600–4,784	54,456	54,456
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Med Tech Asst	1	2	2	3,132–4,356	94,356	94,356
Psych Soc Worker	6.8	7	7	3,163–3,942	356,802	358,770
Sr Psych Techn	1.6	2	2	2,933–3,906	104,280	104,280
Psych Techn	13.9	18.9	18.9	2,617–3,440	833,025	842,661
Recr Therapist	2	2	2	2,753–3,428	99,072	99,072
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	3.7	4	4	2,348–2,855	122,295	128,226
Med Transcriber	2.5	3	3	2,304–2,801	90,738	94,629
Ofc Asst-Gen	3.7	4	4	2,029–2,465	113,284	116,480
Ofc Asst-Typing	3.1	4	4	2,029–2,465	108,507	112,464
Temporary Help	2	0.4	0.4	(106,550)	38,236	38,236
Overtime	–	–	–	(329,346)	2,634	2,684
Totals, Psychiatric Services	64.8	79.8	79.8	$4,613,265	$4,853,367	$4,922,685
Classification Services:						
Corr Administrator	3	3	3	6,588–7,264	261,237	262,704
Facility Capt	5	5	5	6,134–6,763	400,046	403,760
Corr Counselor II-Supvr	5	5	5	5,227–6,349	389,111	389,111
Corr Counselor II-Spec	8	8.5	9	4,978–6,047	652,799	689,769
Corr Counselor I	24.9	27.9	28.2	3,747–5,272	1,817,023	1,861,014
Prog Techn II	0.1	1	1	2,348–2,855	28,176	29,585
Ofc Techn-Typing	7.6	7	7	2,348–2,855	240,261	244,952
Ofc Asst-Typing	1.3	1	1	1,908–2,465	29,580	29,580
Temporary Help	2.4	–	–	(126,553)	–	–
Overtime	–	–	–	(16,825)	11,281	11,724
Totals, Classification Services	57.3	58.4	59.2	$3,735,017	$3,829,514	$3,922,199
Records:						
Corr Counselor III	1	1	1	5,311–6,457	78,259	78,259
Corr Counselor II-Spec	1	1	1	4,978–6,047	73,049	73,049
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	99,784	104,720
Corr Case Recds Analyst	9	10	10	2,507–3,957	433,533	441,864
Ofc Svcs Supvr I-Typing	3	3	3	2,348–2,856	98,184	99,660
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	0.9	1	1	2,348–2,855	34,227	34,260
Word Proc Techn	1.6	2	2	2,029–2,648	56,124	57,336
Ofc Asst-Gen	5	5	5	2,029–2,465	137,897	143,185
Ofc Asst-Typing	10.5	11.5	11.5	2,029–2,465	314,637	325,309
Temporary Help	–	–	–	(2,356)	–	–
Overtime	–	–	–	(10,214)	22,074	22,174
Totals, Records	36.0	38.5	38.5	$1,329,555	$1,444,668	$1,476,716
Inmate Activities:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Totals, Inmate Activities	1.0	1.0	1.0	$41,617	$40,056	$40,056
Religion:						
Muslim Chaplain	0.5	0.4	0.4	3,466–4,331	20,789	20,789
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion	2.5	2.4	2.4	$136,705	$132,533	$132,533
Totals, Inmate Support-PBSP	364.4	378.7	381.3	$21,103,613	$20,836,361	$21,194,777

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Inmate Employment and Training-PBSP						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	5,076–6,172	60,912	63,960
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,085	61,296
Teacher-High School-Gen Educ	2	3	3	3,337–5,108	168,552	170,862
Teacher-Elementary-Multiple Subject	5.5	5	5	3,337–5,108	288,775	290,838
Sr Librarian	0.6	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2.5	3	3	2,466–2,998	106,701	108,354
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Ofc Asst-Typing	1	1	1	2,029–2,465	30,690	31,860
Overtime	–	–	–	–	10,172	10,172
Totals, Academic Education	14.5	16.0	16.0	$749,945	$817,187	$827,642
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Diesel Mechanic	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Bldg Maint	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	–	66	116
Totals, Vocational Education	5.9	6.0	6.0	$370,173	$373,974	$374,024
Totals, Inmate Employment and Training-PBSP	20.4	22.0	22.0	$1,120,118	$1,191,161	$1,201,666
Administrative Services-PBSP						
General Administration:						
Warden	0.6	1	1	7,970–8,618	102,144	102,144
Chief Dep Warden	0.7	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Corr Capt	0.1	–	–	6,134–6,763	–	–
Community Resources Mgr	1	1	1	4,619–6,455	59,172	62,136
Corr Bus Mgr I	0.7	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,188	76,188
Corr Lieut	0.6	1	1	4,646–5,646	68,430	68,430
Corr Food Mgr I	0.1	–	–	4,516–5,491	–	–
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	54,084	56,788
Staff Svcs Mgr I	1.2	1	1	4,520–5,453	62,464	65,024
Sr Med Tech Asst	0.2	–	–	4,126–5,012	–	–
Assoc Info Sys Analyst-Spec	2.5	2	2	4,110–4,997	114,692	119,928
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	1	1	1	4,425–4,863	58,356	58,356
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	128,205	131,153
Pers Svcs Supvr II	1.6	2	2	3,244–3,944	91,656	93,876
Prop Controller II	0.7	1	1	3,220–3,911	43,635	45,816
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	1.3	1	1	2,980–3,624	42,228	43,488
Pers Svcs Spec II	1.2	2	2	2,978–3,619	86,856	86,856
Exec Asst	1	1	1	2,926–3,556	42,432	42,672
Pers Svcs Spec I	7.2	8.1	8.1	2,315–3,351	297,683	304,126
Materials & Stores Supvr I	4	4	4	2,784–3,338	160,224	160,224
Truck Driver	0.7	1	1	2,970–3,257	39,084	39,084
Accountant I-Supvr	0.8	2	2	2,685–3,193	70,536	72,144
Accountant I-Spec	0.8	–	–	2,554–3,104	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	32,790	34,428
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	9.7	9	9	2,348–2,855	301,732	308,196
Acctg Techn	2	2	2	2,348–2,855	68,136	68,520
Sr Acct Clk	0.8	1	1	2,348–2,855	30,318	31,830
Telephone Opr	1	–	–	2,029–2,465	–	–
Ofc Asst-Typing	3.1	3	3	2,029–2,465	80,565	83,276
Temporary Help	2	–	–	(105,319)	–	–
Overtime	–	–	–	(7,809)	113,311	113,836
Totals, General Administration	60.7	61.1	61.1	$2,685,687	$2,868,925	$2,912,523

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5359)—*Continued*						
Inmate Trust:						
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	3.3	4	4	2,104–2,559	121,722	122,830
Totals, Inmate Trust	4.3	5.0	5.0	$130,490	$155,982	$157,090
Reimbursement Services:						
Supvng Cook I	0.1	–	–	2,580–3,464	619	650
Totals, Reimbursement Services	0.1	–	–	$3,335	$619	$650
Totals, Administrative Services-PBSP	65.1	66.1	66.1	$2,819,512	$3,025,526	$3,070,263
TOTALS, AUTHORIZED POSITIONS	1,340.2	1,417.2	1,434.4	$80,067,120	$77,152,419	$79,224,952
Regular/Ongoing Positions	*1,288.8*	*1,413.1*	*1,430.3*	*69,377,250*	*75,029,475*	*77,052,606*
Temporary Help	*51.4*	*4.1*	*4.1*	*2,726,318*	*191,420*	*191,420*
Overtime	–	–	–	*7,963,552*	*1,931,524*	*1,980,926*

PLEASANT VALLEY STATE PRISON
(5341)

Security-PVSP						
Corr Administrator	2.6	3	3	$6,588–7,264	$253,392	$257,340
Corr Capt	1.9	2	2	6,134–6,763	164,712	164,712
Facility Capt	5	5	5	6,134–6,763	408,180	408,180
Corr Counselor II-Supvr	0.2	–	–	5,227–6,349	–	–
Corr Lieut	21.4	26.9	27.8	4,646–5,646	1,763,318	1,852,374
Corr Sgt	56.3	63.6	65.5	4,126–5,012	3,696,846	3,880,760
Corr Ofcr	523.7	584.3	590.2	2,272–4,356	29,267,821	30,313,997
Ofc Techn-Typing	3.8	4	4	2,348–2,855	142,740	143,775
Ofc Asst-Typing	14.5	17	17	1,908–2,465	495,751	507,654
Ofc Asst-Gen	0.7	1	1	1,846–2,465	29,580	29,580
Temporary Help	39.3	2.2	2.2	(2,001,221)	102,340	102,340
Overtime	–	–	–	(4,592,893)	2,089,347	2,143,039
Totals, Security-PVSP	669.4	709.0	717.7	$39,371,552	$38,414,027	$39,803,751
Inmate Support-PVSP						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr	1	1	1	3,831–4,577	52,514	54,392
Supvng Corr Cook	2.9	3	3	3,177–3,860	131,701	134,248
Supvng Cook I	19.1	20	20	2,580–3,464	786,680	791,824
Materials & Stores Supvr I	1.7	2	2	2,784–3,338	75,022	78,252
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	0.6	0.4	0.4	(31,252)	6,823	6,823
Overtime	–	–	–	(207,701)	52,632	54,205
Totals, Feeding-PVSP	27.5	29.4	29.4	$1,328,637	$1,235,524	$1,250,505
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,889
Materials & Stores Supvr I	4.6	2.6	2	2,784–3,338	101,916	82,443
Overtime	–	–	–	(1,806)	–	–
Totals, Clothing-PVSP	6.6	4.6	4.0	$253,936	$187,668	$168,200
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	138,420	138,420
Physician & Surgeon	5.9	6	6	6,705–10,649	723,970	735,995
Hlth Svcs Administrator I	0.8	1	1	4,727–5,703	68,436	68,436
Pharmacist I	2.8	3	3	4,818–5,474	219,679	222,655
Stds Compliance Coord	0.4	–	–	4,509–5,441	–	–
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	2	2	2	4,126–5,012	120,288	120,288
Pub Hlth Nurse I	0.9	1	1	3,779–5,011	52,428	54,924
Sr Clinical Lab Technologist	0.9	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,772	119,952
Registered Nurse	13.1	16	16	3,364–4,784	827,017	839,478
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Med Tech Asst	23.2	29.1	30	3,132–4,356	1,465,044	1,529,841
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	47,028	47,484
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Clinical Dietician	0.4	0.5	0.5	2,954–3,677	22,062	22,062
Radiologic Technologist	1	0.8	0.8	2,736–3,617	33,346	33,018
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	34,937	36,682
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	1	1	1	2,575–3,129	37,548	37,548
Hlth Recd Techn I	3.9	2	2	2,348–2,855	68,484	68,520
Pharmacy Asst	0.8	1	1	2,348–2,855	29,229	30,687
Med Transcriber	3	3	3	2,304–2,801	100,242	100,836
Lab Asst	0.7	1	1	1,916–2,498	29,976	29,976
Ofc Asst-Typing	2.7	3	3	1,908–2,465	77,742	81,132
Ofc Asst-Gen	1.8	2	2	1,846–2,465	53,928	54,537
Temporary Help	1.3	–	–	(68,434)	–	–
Overtime	–	–	–	(368,001)	52,845	59,401
Totals, Medical Services-PVSP	76.2	83.4	84.3	$4,336,857	$4,602,321	$4,713,272
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	3.2	4	4	6,241–9,664	368,625	387,048
Dental Asst	4.1	5	5	2,143–2,814	156,906	158,718
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,774	27,068
Totals, Dental Services-PVSP	9.2	11.0	11.0	$666,095	$668,497	$690,026
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,504	69,684
Corr Plant Supvr	0.6	1	1	4,495–5,427	53,940	56,640
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,808	65,808
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Chief Engr I	2	2	2	5,313	127,512	127,512
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Water & Sewage Plant Supvr	3	3	3	4,819	173,484	167,701
Stationary Engr	8.1	9.5	9.8	4,819	546,616	559,051
Supvr-Bldg Trades	3	3	3	4,106–4,727	168,049	170,165
Electrician III	0.9	1	1	4,105–4,509	54,108	54,108
Plumber III	0.9	1	1	4,105–4,509	53,909	54,108
Firefighter	5	5	5	3,132–4,356	267,861	271,101
Plumber II	4.7	5	5	3,917–4,305	251,916	255,998
Electrician II	4.6	5	5	3,917–4,305	256,188	258,302
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	10.9	11	11	3,744–4,112	537,879	542,234
Carpenter II	4	3	3	3,739–4,105	148,234	149,929
Painter II	3.6	4	4	3,739–4,105	197,040	197,040
Electrician I	0.5	–	–	3,739–4,105	–	–
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,380	47,451
Locksmith I	1.7	2	2	3,570–3,917	91,097	93,168
Electronics Techn	1.2	3	3	3,186–3,832	116,604	122,424
Materials & Stores Supvr II	1	2	2	3,112–3,739	82,212	84,084
Lead Groundskeeper I	1	1	1	3,112–3,739	45,468	45,468
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker, CF [3]	–	0.2	–	3,112–3,407	7,472	–
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Lead Groundskeeper	3.4	4	4	2,715–3,257	144,556	149,353
Pest Cntrl Techn	1	1	1	2,970–3,257	39,684	39,684
Ofc Asst-Typing	1.6	2	2	1,908–2,465	61,444	62,800
Temporary Help	9.4	–	–	(478,786)	–	–
Overtime	–	–	–	(91,797)	8,324	8,324
Totals, Facilities Operations-PVSP	82.1	78.7	78.8	$4,275,088	$3,971,037	$4,008,885
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	9,715–11,135	116,580	122,412
Chief Psychologist	0.9	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	2	2	2	5,087–6,483	150,984	157,812
Psychologist-Clinical	3.8	6.5	6.5	4,284–5,623	371,714	389,394
Psych Soc Worker	1.2	1	1	3,163–3,942	47,862	50,013

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Psych Techn	1.9	2.8	4	2,617–3,440	101,757	148,508
Recr Therapist	–	0.5	0.5	2,753–3,428	16,518	17,346
Ofc Techn-Typing	2.5	3.5	3.5	2,348–2,855	114,088	116,490
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	–	0.9	0.9	–	31,839	31,839
Overtime	–	–	–	–	4,589	5,113
Totals, Psychiatric Services-PVSP	14.2	20.2	21.4	$1,022,448	$1,080,923	$1,163,919
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	82,908	82,908
Corr Counselor II-Supvr	5	5	5	5,227–6,349	374,739	381,580
Corr Counselor II-Spec	5.8	6	6	4,978–6,047	451,276	455,650
Corr Lieut	0.7	2	2	4,646–5,646	111,504	117,072
Corr Counselor I	27.3	28.2	29.2	3,747–5,272	1,807,494	1,896,416
Temporary Help	1.4	–	–	(73,730)	–	–
Overtime	–	–	–	(7,755)	5,424	6,396
Totals, Classification Services-PVSP	41.2	42.2	43.2	$2,808,226	$2,833,345	$2,940,022
Records:						
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	59,750	62,419
Corr Case Recds Supvr	0.3	1	1	3,770–4,534	45,240	47,502
Corr Case Recds Analyst	8	9	9	2,507–3,957	375,178	384,529
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Ofc Svcs Supvr I-Typing	2	3	3	2,348–2,856	95,956	99,296
Ofc Techn-Typing	1.3	2	2	2,348–2,855	70,800	70,800
Prog Techn II	0.7	1	1	2,348–2,855	32,616	34,248
Prog Techn	1.8	2	2	2,029–2,648	59,976	61,392
Word Proc Techn	4.6	5.5	5.5	2,029–2,648	164,879	169,104
Ofc Asst-Typing	20	22.5	22.5	1,908–2,465	607,402	626,896
Temporary Help	0.3	–	–	(12,952)	–	–
Overtime	–	–	–	(39,471)	10,202	11,251
Totals, Records-PVSP	40.2	47.0	47.0	$1,314,268	$1,521,999	$1,567,437
Inmate Activities:						
Teacher-High School-Phys Educ	–	1	1	3,337–5,108	45,960	48,267
Materials & Stores Supvr I	1	1	1	2,784–3,338	38,148	40,056
Temporary Help	0.1	–	–	(6,420)	–	–
Totals, Inmate Activities-PVSP	1.1	2.0	2.0	$46,026	$84,108	$88,323
Religion:						
Muslim Chaplain	1	0.9	0.9	3,466–4,331	51,712	51,505
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader-Intermittent	0.8	0.8	0.8	42,470	34,864	34,864
Totals, Religion-PVSP	3.8	3.7	3.7	$206,928	$198,320	$198,113
Totals, Inmate Support-PVSP	302.1	322.2	324.8	$16,258,509	$16,383,742	$16,788,702
Inmate Employment and Training-PVSP						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	5,076–6,172	70,800	74,064
Supvr-Acad Inst	1.3	2	2	4,622–5,619	119,512	125,213
Teacher-High School-Gen Educ	25.5	36.7	36.1	3,337–5,108	1,915,327	1,945,020
Teacher-Elementary-Multiple Subject	3.5	3	3	3,337–5,108	170,514	170,514
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	2	2	2	3,425–4,163	99,912	99,912
Library Tech Asst I	2	2.4	2	2,466–2,998	89,088	77,282
Ofc Techn-Typing	1	1	1	2,348–2,855	33,060	34,596
Ofc Asst-Typing	4	4	4	1,908–2,465	129,978	130,680
Temporary Help	0.3	–	–	(17,696)	–	–
Overtime	–	–	–	(712)	4,390	4,390
Totals, Academic Education-PVSP	41.1	53.1	52.1	$2,078,810	$2,687,421	$2,716,511
Vocational Education:						
Supvr-Voc Inst	1.9	2	2	4,622–5,619	133,832	134,855
Voc Instructor-Bldg Maint	3	3	3	3,337–5,108	181,484	183,566
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	0.6	1	1	3,337–5,108	47,304	49,671
Voc Instructor-Ofc Technologist	4.7	5	5	3,337–5,108	269,802	276,387

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1.6	2	2	3,337–5,108	108,600	110,967
Voc Instructor-Stockkeeping	1	1	1	3,337–5,108	50,988	53,532
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	0.5	1	1	3,337–5,108	46,728	49,068
Voc Instructor-Mech Drawing	0.3	–	–	3,337–5,108	–	–
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Janitorial	2	3	3	3,337–5,108	158,880	163,761
Voc Instructor-Electronics	4	4	4	3,337–5,108	230,144	232,793
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	4	4	4	3,337–5,108	246,384	246,384
Voc Instructor-Mach Shop	1.1	2	2	3,337–5,108	108,600	110,967
Voc Instructor-Installer/Taper	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Computer Related	1.2	2	2	3,337–5,108	104,694	109,366
Electronics Techn	2.8	3	3	3,186–3,832	129,952	135,648
Materials & Stores Supvr I	0.8	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(3,683)	714	1,238
Totals, Vocational Education-PVSP	41.5	46.0	46.0	$2,339,250	$2,588,050	$2,628,147
Totals, Inmate Employment and Training-PVSP	82.6	99.1	98.1	$4,418,060	$5,275,471	$5,344,658
Administrative Services-PVSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Community Resources Mgr	1	1	1	4,619–6,455	66,288	69,604
Corr Bus Mgr I	1	1	1	5,059–6,104	73,248	73,248
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,200	65,436
Voc Instructor-Ofc Technologist	0.7	1	1	3,337–5,108	58,464	58,464
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	119,919	119,928
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	1	1	1	3,917–4,761	55,997	57,132
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,065	57,108
Warehouse Mgr II	1	1	1	3,739–4,509	50,494	52,841
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	46,720	49,056
Bus Svc Ofcr I-Supvr	0.1	–	–	3,422–4,113	–	–
Staff Svcs Analyst-Gen	4	4	4	2,507–3,957	182,894	187,276
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	46,911	47,328
Prop Controller II	1	1	1	3,220–3,911	44,172	46,380
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	43,810	44,750
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,173	43,488
Pers Svcs Spec II	1.5	2	2	2,978–3,619	79,140	80,926
Exec Asst	1	1	1	2,926–3,556	40,982	42,672
Pers Svcs Spec I	6.5	7.1	7.1	2,315–3,351	245,899	251,723
Materials & Stores Supvr I	3.9	4	4	2,784–3,338	155,980	158,196
Bus Svc Asst-Spec	1	1	1	2,220–3,300	34,162	35,796
Info Sys Techn	0.8	1	1	2,207–3,168	26,484	27,804
Ofc Techn-Typing	4.3	4	4	2,348–2,855	139,209	141,304
Acctg Techn	2	2	2	2,348–2,855	68,282	68,520
Ofc Asst-Typing	14	14.6	14	1,908–2,465	425,531	420,662
Ofc Asst-Gen	0.9	1	1	1,846–2,465	24,536	25,761
Temporary Help	0.9	–	–	(46,390)	–	–
Overtime	–	–	–	(38,572)	62,015	67,518
Totals, General Administration-PVSP	59.1	60.7	60.1	$2,520,069	$2,645,123	$2,684,469
Inmate Trust:						
Acct Clk II	3.7	6	6	2,104–2,559	171,299	176,270
Totals, Inmate Trust-PVSP	3.7	6.0	6.0	$107,282	$171,299	$176,270

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5341)—*Continued*						
Reimbursement Services:						
Overtime	–	–	–	–	4,472	4,472
Totals, Reimbursement Services	–	–	–	–	$4,472	$4,472
Totals, Administrative Services-PVSP	62.8	66.7	66.1	$2,627,351	$2,820,894	$2,865,211
TOTALS, AUTHORIZED POSITIONS	1,116.9	1,197.0	1,206.7	$62,675,472	$62,894,134	$64,802,322
Regular/Ongoing Positions	*1,063.3*	*1,193.5*	*1,203.2*	*54,586,200*	*60,458,178*	*62,295,973*
Temporary Help	*53.6*	*3.5*	*3.5*	*2,736,881*	*141,002*	*141,002*
Overtime	–	–	–	*5,352,391*	*2,294,954*	*2,365,347*

RICHARD J. DONOVAN CORRECTIONAL FACILITY
(5357)

Reception and Diagnosis-RJD						
Corr Counselor III	0.7	1	1	$5,311–6,457	$63,732	$66,924
Corr Counselor II-Supvr	2	2	2	5,227–6,349	159,785	159,785
Corr Counselor I	12.4	14	14	3,747–5,272	902,808	915,500
Corr Case Recds Mgr	2	2	2	4,330–5,220	122,628	125,280
Voc Instructor-Janitorial	0.6	–	–	3,058–4,682	–	–
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Ofcr	2.9	3	3	2,272–4,356	168,384	169,464
Corr Case Recds Analyst	7.2	8	8	2,507–3,957	355,091	360,981
Psychometrist	1	1	1	2,884–3,592	47,004	47,004
Library Tech Asst I	0.1	1	1	2,466–2,998	30,330	31,842
Ofc Svcs Supvr I-Typing	1.5	1	1	2,348–2,856	38,079	38,267
Ofc Techn-Typing	1	2	2	2,348–2,855	61,143	64,082
Prog Techn II	2	2	2	2,348–2,855	67,850	68,520
Prog Techn	1	–	–	2,029–2,648	–	–
Ofc Asst-Typing [1]	8.5	9	8	1,908–2,465	235,917	217,635
Asst Clk	1	3	3	1,648–2,003	62,280	65,412
Temporary Help	1	2.5	2.5	(56,168)	98,975	98,975
Overtime	–	–	–	(9,394)	–	–
Totals, Reception and Diagnosis-RJD	45.9	52.5	51.5	$2,258,931	$2,468,414	$2,484,079
Security-RJD						
Corr Administrator	3	3	3	6,588–7,264	262,704	262,704
Facility Capt	4	4	4	6,134–6,763	318,276	321,960
Corr Capt	1.5	2	2	6,134–6,763	151,486	159,004
Corr Lieut	25.4	27	27	4,646–5,646	1,842,465	1,858,476
Corr Sgt	59.9	60.4	59.8	4,126–5,012	3,601,898	3,620,264
Corr Ofcr	570.7	572.9	570.1	2,272–4,356	31,088,777	31,344,668
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,132	47,484
Ofc Svcs Supvr I-Typing	0.2	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	12.7	12	12	2,348–2,855	435,495	438,267
Ofc Asst-Typing	4.6	5	5	1,908–2,465	145,064	147,778
Ofc Asst-Gen	0.8	1	–	1,846–2,465	29,580	–
Asst Clk	2.9	1.2	2	1,648–2,003	16,085	36,723
Temporary Help	41.3	–	–	(2,248,520)	–	–
Overtime	–	–	–	(4,403,176)	838,123	838,123
Totals, Security-RJD	728.0	690.5	686.9	$44,573,510	$38,804,261	$39,105,031
Inmate Support-RJD						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	65,892	65,892
Supvng Corr Cook	1.8	2	2	3,177–3,860	95,690	97,309
Supvng Cook I	22	23.1	23.1	2,580–3,464	944,637	950,037
Truck Driver	2.8	3	3	2,970–3,257	113,808	115,596
Baker II	1	1	1	2,580–3,136	42,312	42,312
Temporary Help	–	0.3	0.3	(823)	10,798	10,798
Overtime	–	–	–	(36,625)	13,419	13,419
Totals, Feeding-RJD	28.6	30.4	30.4	$1,254,553	$1,286,556	$1,295,363
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.8	3	3	2,784–3,338	115,626	117,399

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Temporary Help	0.1	–	–	(6,517)	–	–
Overtime	–	–	–	(1,988)	–	–
Totals, Clothing-RJD	3.9	4.0	4.0	$162,427	$160,494	$162,267
Medical Services:						
Chief Med Ofcr	0.7	1	1	9,715–11,135	136,020	136,020
Staff Psychiatrist	0.7	–	–	8,122–10,649	–	–
Physician & Surgeon	7	9	9	6,705–10,649	1,041,738	1,062,046
Pharmacist II	0.1	–	–	5,452–6,011	–	–
Psychologist-Clinical	0.7	–	–	4,284–5,623	–	–
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Stds Compliance Coord	0.6	1	1	4,509–5,441	60,488	63,372
Supvng Registered Nurse II	–	1	1	4,392–5,290	52,704	55,344
Sr Med Tech Asst	1.9	2	2	4,126–5,012	113,262	115,734
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	13.6	15.8	15.8	3,364–4,784	803,043	822,783
Clinical Lab Technologist	2	2	2	3,574–4,543	109,032	109,032
Med Tech Asst	25.3	27.1	27.1	3,132–4,356	1,467,887	1,486,139
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	30,084	31,584
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	0.5	0.5	0.5	2,954–3,677	22,062	22,062
Radiologic Technologist	1	1	1	2,736–3,617	41,684	43,404
Materials & Stores Supvr I	0.6	–	–	2,784–3,338	–	–
Hlth Recd Techn II-Supvr	1.2	2	2	2,628–3,195	69,876	71,448
Med Secty	–	1	1	2,575–3,129	30,900	32,448
Hlth Recd Techn I	1.4	2.4	2.4	2,348–2,855	73,706	75,667
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,878	30,318
Pharmacy Asst	0.6	1	1	2,348–2,855	34,260	34,260
Med Transcriber	0.3	2	2	2,304–2,801	55,296	58,056
Ofc Asst-Typing	1.5	2	2	1,908–2,465	53,928	53,929
Ofc Asst-Gen	–	3	3	1,846–2,465	73,044	74,871
Temporary Help	6.4	–	–	(345,160)	–	–
Overtime	–	–	–	(368,439)	54,154	54,154
Totals, Medical Services-RJD	71.1	79.8	79.8	$4,396,114	$4,592,310	$4,672,935
Dental Services:						
Chief Dentist	0.5	1	1	8,254–10,221	115,302	117,192
Dentist	5	5	5	6,241–9,664	553,740	553,740
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Dental Asst	3.4	4	4	2,143–2,814	143,172	143,172
Temporary Help	0.6	–	–	(33,039)	–	–
Totals, Dental Services	10.5	11.0	11.0	$875,419	$848,754	$850,644
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Chief Engr I	1	1	1	5,313	63,756	63,756
Stationary Engr	12	12	12	4,819	691,188	691,188
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	2	1	1	4,106–4,509	58,944	56,480
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	3.7	4	4	3,132–4,356	202,264	205,918
Electrician II	4.2	5	5	3,917–4,305	251,679	255,596
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Plumber II	4	4	4	3,917–4,305	206,640	206,640
Maint Mechanic	4.9	4	3	3,744–4,112	201,792	152,372
Carpenter II	2	2	2	3,739–4,105	98,520	98,520
Painter II	2.5	1	1	3,739–4,105	51,733	52,483
Electrician I	0.3	1	1	3,739–4,105	49,260	49,260
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,935	41,931
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1.3	0.1	1	3,186–3,832	5,114	45,984
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Groundskeeper	2	2	2	2,607–2,970	71,280	71,280

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Ofc Techn-Typing	1	1	1	2,348–2,855	31,158	32,598
Temporary Help	7.1	–	–	(389,619)	–	–
Overtime	–	–	–	(54,952)	2,083	2,083
Totals, Facilities Operations-RJD	58.9	49.1	49.0	$3,120,230	$2,562,670	$2,563,413
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	5.7	8	8	8,122–10,649	1,134,906	1,150,640
Chief Psychologist	1	1	1	5,604–7,151	95,412	95,412
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Hlth Svcs Administrator I	1	1	1	4,727–5,703	68,436	68,436
Psychologist-Clinical	12.6	20	20	4,284–5,623	1,228,866	1,261,036
Pharmacist I	0.9	1	1	4,818–5,474	74,161	75,288
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,568	59,961
Registered Nurse	7.8	8	8	3,364–4,784	419,440	427,314
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	52,224	54,838
Psych Soc Worker	2.5	4	4	3,163–3,942	180,120	183,912
Psych Techn	3.8	7.8	7.8	2,617–3,440	268,820	276,432
Recr Therapist	2	2	2	2,753–3,428	80,802	82,272
Hlth Recd Techn I	0.9	1	1	2,348–2,855	35,460	35,460
Ofc Techn-Typing	5.7	7	7	2,348–2,855	217,219	224,760
Med Transcriber	1.7	2	2	2,304–2,801	67,224	67,224
Ofc Asst-Typing	0.9	1	1	1,908–2,465	27,416	28,775
Temporary Help	1.9	–	–	(104,110)	–	–
Overtime	–	–	–	134,149	8,400	8,400
Totals, Psychiatric Services-RJD	53.2	68.8	68.8	$4,067,285	$4,345,498	$4,427,184
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	78,684	78,684
Corr Counselor II-Supvr	3.5	4	4	5,227–6,349	290,027	296,734
Corr Counselor II-Spec	2.5	4	4	4,978–6,047	274,248	280,224
Corr Counselor I	20.6	20.2	20	3,747–5,272	1,355,446	1,346,432
Temporary Help	0.3	–	–	(14,508)	–	–
Overtime	–	–	–	(289)	802	802
Totals, Classification Services-RJD	27.9	29.2	29.0	$1,897,104	$1,999,207	$2,002,876
Records:						
Corr Case Recds Mgr	0.7	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	8.4	7.2	7	2,507–3,957	345,339	340,803
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	63,888	65,364
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn II	1.9	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	9.9	11.1	11.1	1,908–2,465	300,179	306,454
Ofc Asst-Gen	1	1	1	1,846–2,465	26,202	27,516
Asst Clk	1.6	3	3	1,648–2,003	62,280	65,412
Temporary Help	0.4	–	–	(23,783)	–	–
Overtime	–	–	–	(10,126)	1,604	1,604
Totals, Records-RJD	27.9	29.3	29.1	$1,000,607	$1,019,320	$1,026,981
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	683	–	–
Totals, Inmate Activities-RJD	1.9	2.0	2.0	$104,490	$101,352	$101,352
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.9	–	–	3,466–4,331	–	–
Catholic Chaplain	0.4	1	1	3,466–4,331	41,592	43,668
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion-RJD	3.3	3.0	3.0	$186,807	$153,336	$155,412
Totals, Inmate Support-RJD	287.2	306.6	306.1	$17,065,036	$17,069,497	$17,258,427
Inmate Employment and Training-RJD						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	134,520	134,856

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Teacher-High School-Gen Educ	10	10.7	10.7	3,337–5,108	617,911	622,518
Teacher-Emotion/Learning Hdcp	0.6	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	1.7	2	2	3,337–5,108	115,600	118,176
Sr Librarian	1	1	1	3,762–4,570	56,040	56,040
Librarian	1	1	1	3,425–4,163	44,052	46,251
Library Tech Asst I	1.4	1.5	1.5	2,466–2,998	56,650	57,504
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,860	35,440
Teaching Asst	1	1	1	2,057–2,501	27,108	28,459
Temporary Help	0.4	–	–	(23,255)	–	–
Overtime	–	–	–	–	802	802
Totals, Academic Education-RJD	20.8	22.2	22.2	$1,160,932	$1,221,903	$1,235,406
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	54,973	57,474
Voc Instructor-Eyewear	2	1	1	3,337–5,108	71,058	71,292
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Mach	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Mill & Cabinet Work	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	1	1	0.7	3,337–5,108	61,296	46,819
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	1	0.7	1	3,337–5,108	49,282	61,296
Voc Instructor-Computer Related	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	121,787	122,592
Totals, Vocational Education-RJD	21.0	17.7	17.7	$1,271,583	$1,136,884	$1,133,365
Totals, Inmate Employment and Training-RJD	41.8	39.9	39.9	$2,432,515	$2,358,787	$2,368,771
Administrative Services-RJD						
General Administration:						
Warden	–	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	73,112	76,404
Corr Bus Mgr I	0.5	1	1	5,059–6,104	64,098	67,308
Corr Counselor II-Spec	1	1	1	4,978–6,047	77,388	77,388
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	58,080	58,080
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	0.9	1	1	4,113–4,963	59,556	59,556
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	56,358	58,926
Assoc Govtl Prog Analyst	1.5	2	2	3,915–4,759	105,756	108,192
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Instl Artist/Facilitator	1	–	–	3,327–4,044	–	–
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Staff Svcs Analyst-Gen	3.1	3	3	2,507–3,957	132,068	134,558
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	47,328
Prop Controller II	1	1	1	3,220–3,911	44,724	46,518
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	43,068	43,488
Pers Svcs Spec II	0.7	1	1	2,978–3,619	43,028	43,428
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Exec Asst	1	1	1	2,926–3,556	39,728	41,712
Pers Svcs Spec I	4.9	5	5	2,315–3,351	180,071	185,062
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	193,632	195,298
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	7	8	8	2,348–2,855	264,505	269,676
Ofc Asst-Typing	1	1	1	1,908–2,465	28,375	29,684
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5357)—*Continued*						
Asst Clk	0.3	1	1	1,648–2,003	20,760	21,804
Temporary Help	0.1	–	–	(5,236)	–	–
Overtime	–	–	–	12,040	35,424	35,424
Totals, General Administration-RJD	44.6	48.0	48.0	$2,186,385	$2,279,619	$2,312,394
Inmate Trust:						
Acctg Techn	0.8	1	1	2,348–2,855	33,444	35,052
Acct Clk II	5.5	6	6	2,104–2,559	179,418	180,708
Totals, Inmate Trust-RJD	6.3	7.0	7.0	$192,019	$212,862	$215,760
Totals, Administrative Services-RJD	50.9	55.0	55.0	$2,378,404	$2,492,481	$2,528,154
TOTALS, AUTHORIZED POSITIONS	1,153.8	1,144.5	1,139.4	$68,708,396	$63,193,440	$63,744,462
Regular/Ongoing Positions	*1,094.2*	*1,141.7*	*1,136.6*	*60,425,797*	*62,128,856*	*62,679,878*
Temporary Help	*59.6*	*2.8*	*2.8*	*3,250,738*	*109,773*	*109,773*
Overtime	–	–	–	*5,031,861*	*954,811*	*954,811*

SALINAS VALLEY STATE PRISON
(5292)

Security-SVSP						
Corr Administrator	2	2	2	$6,588–7,264	$180,936	$180,936
Facility Capt	3.7	4	4	6,134–6,763	320,946	329,460
Corr Capt	2	2	2	6,134–6,763	167,712	167,712
Corr Lieut	23.4	28.3	28.7	4,646–5,646	1,892,304	1,954,097
Corr Sgt	64.1	73.4	74.5	4,126–5,012	4,279,127	4,455,949
Corr Ofcr	584	687.8	694.7	2,272–4,356	32,591,297	34,368,658
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	33,666	34,296
Ofc Techn-Typing	5.4	7	7	2,348–2,855	251,058	252,416
Ofc Asst-Typing	6.5	5	5	1,908–2,465	143,584	148,330
Ofc Asst-Gen	6.4	7	7	1,846–2,465	192,841	196,086
Temporary Help	0.8	2.3	2.3	(50,736)	109,773	109,993
Overtime	–	–	–	(11,258,946)	4,224,615	4,256,417
Totals, Security-SVSP	699.1	819.8	828.2	$46,421,643	$44,387,859	$46,454,350
Inmate Support-SVSP						
Feeding:						
Corr Food Mgr I	0.5	1	1	4,516–5,491	54,192	56,904
Asst Corr Food Mgr	1	1	1	3,831–4,577	51,510	53,854
Supvng Corr Cook	4.6	5	5	3,177–3,860	221,147	225,832
Supvng Cook I	23.6	29.9	29.1	2,580–3,464	1,102,687	1,104,649
Materials & Stores Supvr I	–	3	3	2,784–3,338	103,720	108,899
Baker II	0.6	1	1	2,580–3,136	38,708	39,904
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,368	35,972
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Temporary Help	–	0.4	0.4	–	6,874	6,874
Overtime	–	–	–	(329,412)	73,846	73,678
Totals, Feeding-SVSP	31.3	42.3	41.5	$1,644,230	$1,687,052	$1,706,566
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	6	5	5	2,784–3,338	187,444	194,705
Overtime	–	–	–	(12,462)	–	–
Totals, Clothing-SVSP	7.0	6.0	6.0	$269,143	$232,312	$239,573
Medical Services:						
Chief Med Ofcr	0.2	1	1	9,715–11,135	116,580	122,412
Physician & Surgeon	6	7	7	6,705–10,649	780,854	804,081
Podiatrist	1	1	1	5,552–7,420	83,376	83,376
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	0.5	1	1	4,646–5,646	67,151	67,151
Pharmacist I	0.8	1	1	4,818–5,474	69,585	72,585
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Sr Med Tech Asst	1.5	1	1	4,126–5,012	62,244	62,244
Pub Hlth Nurse I	0.8	1	1	3,779–5,011	62,532	62,532
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	59,964	59,964

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	59,796	59,976
Registered Nurse	11.5	22	22	3,364–4,784	1,029,575	1,070,379
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Med Tech Asst	12.1	20.4	20.9	3,132–4,356	911,367	942,674
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,588	36,588
Sr Radiologic Technologist-Spec	0.3	–	–	2,851–3,787	–	–
Clinical Dietician	1	1	1	2,954–3,677	44,124	44,124
Bldg Maint Worker	0.8	1	1	3,112–3,407	39,355	40,884
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	35,489	37,264
Hlth Recd Techn II-Spec	0.9	1	1	2,626–3,193	31,512	33,084
Hlth Recd Techn I	2.7	3.9	3.8	2,348–2,855	123,107	122,870
Ofc Techn-Typing	0.9	2	2	2,348–2,855	56,352	59,160
Med Transcriber	1	2	2	2,304–2,801	59,785	62,629
Lab Asst	–	1	1	1,916–2,498	23,568	24,750
Ofc Asst-Gen	1.9	3	3	1,846–2,465	74,505	77,627
Overtime	–	–	–	(563,235)	185,683	185,697
Totals, Medical Services-SVSP	52.7	79.3	79.7	$3,542,924	$4,333,288	$4,452,247
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	5	5	5	6,241–9,664	545,245	555,695
Dental Asst	3.9	4	4	2,143–2,814	121,114	123,896
Overtime	–	–	–	(4,645)	–	–
Totals, Dental Services-SVSP	9.9	10.0	10.0	$846,815	$786,047	$799,279
Facilities Operations:						
Corr Plant Mgr II	–	1	1	5,053–6,099	73,164	73,188
Corr Plant Mgr I	0.3	–	–	4,812–5,807	–	–
Corr Plant Supvr	1	1	1	4,495–5,427	64,476	65,124
Chief Engr I	1.8	2	2	5,313	127,512	127,512
Stationary Engr	7.9	9	9	4,819	520,452	520,452
Fire Svc Trng Spec	1	1	1	3,948–4,795	59,285	62,068
Supvr-Bldg Trades	2.8	3	3	4,106–4,727	170,166	170,172
Electrician III	–	1	1	4,105–4,509	49,260	51,720
Plumber III	0.8	1	1	4,105–4,509	54,098	54,108
Hazardous Materials Spec	–	1	1	2,738–4,420	32,856	34,500
Firefighter	0.7	1	1	3,132–4,356	53,564	56,124
Electrician II	5.7	6	6	3,917–4,305	305,352	309,960
Plumber II	4.2	6	6	3,917–4,305	295,648	304,968
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	8.1	10	10	3,744–4,112	479,763	490,363
Carpenter II	4	4	4	3,739–4,105	191,996	196,324
Painter II	5.3	6	6	3,739–4,105	291,382	296,581
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,328	46,548
Locksmith I	2	2	2	3,570–3,917	93,840	94,008
Electronics Techn	1.4	2	2	3,186–3,832	84,216	86,117
Materials & Stores Supvr II	0.7	1	1	3,112–3,739	44,052	44,868
Materials & Stores Supvr I	0.9	1	1	2,784–3,338	40,056	40,056
Lead Groundskeeper	4.8	4	4	2,715–3,257	157,403	158,055
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Ofc Asst-Typing	0.8	1	1	1,908–2,465	27,840	29,124
Temporary Help	10.9	–	–	(546,740)	–	–
Overtime	–	–	–	(60,613)	27,199	27,199
Totals, Facilities Operations-SVSP	69.0	68.0	68.0	$3,481,228	$3,430,312	$3,481,543
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	116,580	122,412
Staff Psychiatrist	3.5	6.5	6.5	8,122–10,649	841,548	856,068
Chief Psychologist	1	1	1	5,604–7,151	95,391	95,412
Sr Psychologist-Supvr	1	1	1	5,087–6,483	84,996	84,996
Psychologist-Clinical	4.1	9.5	9.5	4,284–5,623	568,890	586,304
Supvng Registered Nurse I	0.7	2	2	3,984–4,798	107,694	110,172
Registered Nurse	1.6	5.1	5.1	3,364–4,784	232,008	240,886
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	47,484	47,484
Psych Soc Worker	1.8	4	4	3,163–3,942	180,120	183,912
Sr Psych Techn	0.1	–	–	2,933–3,906	–	–
Psych Techn	5.2	9.3	10	2,617–3,440	323,164	415,861
Recr Therapist	0.5	2	2	2,753–3,428	66,072	69,384

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Ofc Techn-Typing	4.1	6.1	6.1	2,348–2,855	202,938	205,034
Med Transcriber	1	1	1	2,304–2,801	32,948	33,612
Temporary Help	–	0.9	0.9	–	32,070	32,070
Overtime	–	–	–	(223,342)	35,179	35,123
Totals, Psychiatric Services-SVSP	25.9	50.4	51.1	$2,307,532	$2,967,082	$3,118,730
Classification Services:						
Corr Counselor III	1	1	1	5,311–6,457	84,658	84,658
Corr Counselor II-Supvr	5	5	5	5,227–6,349	385,213	391,599
Corr Counselor II-Spec	4.2	5.7	6	4,978–6,047	433,229	456,884
Corr Counselor I	25.4	28.4	28.7	3,747–5,272	1,809,172	1,849,585
Ofc Asst-Typing	2	2	2	1,908–2,465	51,911	54,509
Overtime	–	–	–	(234,511)	86,179	86,479
Totals, Classification Services-SVSP	37.6	42.1	42.7	$2,799,387	$2,850,362	$2,923,714
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	2	2	3,770–4,534	99,648	101,916
Corr Case Recds Analyst	7.6	8	8	2,507–3,957	324,453	335,221
Ofc Svcs Supvr I-Typing	2.6	3	3	2,348–2,856	97,440	100,382
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.5	2	2	2,029–2,648	61,254	63,475
Ofc Asst-Typing	26.4	33	32	1,908–2,465	859,179	870,402
Overtime	–	–	–	(2,938)	11,928	11,816
Totals, Records-SVSP	41.1	50.0	49.0	$1,266,297	$1,550,802	$1,580,112
Inmate Activities:						
Teacher-High School-Phys Educ	1.3	2	2	3,337–5,108	107,266	107,266
Totals, Inmate Activities-SVSP	1.3	2.0	2.0	$76,230	$107,266	$107,266
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Jewish Chapain-Intermittent	–	0.5	0.5	3,466–4,331	20,796	21,836
Catholic Chaplain	1	1	1	3,466–4,331	57,072	57,072
Spiritual Leader	0.5	0.5	0.5	3,466–4,331	25,986	25,986
Muslim Chaplain	0.1	0.5	0.5	3,466–4,331	20,796	21,834
Overtime	–	–	–	(10,984)	–	–
Totals, Religion-SVSP	2.6	3.5	3.5	$153,565	$180,522	$182,600
Totals, Inmate Support-SVSP	278.4	353.6	353.5	$16,387,351	$18,125,045	$18,591,630
Inmate Employment and Training-SVSP						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2.5	2	2	4,622–5,619	114,120	119,819
Teacher-High School-Gen Educ	13.7	17.7	17.7	3,337–5,108	967,377	987,311
Teacher-Elementary-Multiple Subject	6.5	6	6	3,337–5,108	340,370	342,969
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.2	1	1	3,425–4,163	41,442	43,512
Library Tech Asst I	2.4	3	3	2,466–2,998	111,339	114,657
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.4	1	1	1,908–2,465	36,507	35,875
Overtime	–	–	–	–	27,248	27,248
Totals, Academic Education-SVSP	29.7	33.7	33.7	$1,590,351	$1,801,567	$1,834,555
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,855
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mech Drawing	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	–	2	2	3,337–5,108	91,920	96,534
Voc Instructor-Elec Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Auto Repair	2	2	2	3,337–5,108	121,844	122,592
Voc Instructor-Computer Related	–	1	1	3,337–5,108	45,960	48,273
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	54,815	55,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Voc Instructor-Ofc Technologist	3	2	2	3,337–5,108	128,648	131,683
Voc Instructor-Welding	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	51,309	53,871
Voc Instructor-Ofc Mach	–	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Painting	1	1	1	3,058–4,682	56,190	56,190
Materials & Stores Supvr I	2.7	1	1	2,784–3,338	37,128	40,051
Ofc Asst-Typing	0.3	1	1	1,908–2,465	26,856	28,200
Overtime	–	–	–	–	236	180
Totals, Vocational Education-SVSP	24.6	28.0	28.0	$1,386,154	$1,568,966	$1,592,101
Totals, Inmate Employment and Training-SVSP	54.3	61.7	61.7	$2,976,505	$3,370,533	$3,426,656
Administrative Services-SVSP						
General Administration:						
Warden	1	1	1	7,970–8,618	103,416	103,416
Chief Dep Administrator	0.9	1	1	6,920–7,629	94,848	94,848
Corr Administrator	2	2	2	6,588–7,264	175,572	179,724
Community Resources Mgr	–	1	1	4,619–6,455	55,428	58,200
Corr Bus Mgr I	–	1	1	5,059–6,104	60,708	63,744
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	118,796	119,928
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	56,463	58,953
Instl Pers Ofcr II	–	1	1	4,113–4,963	52,260	54,874
Sr Acctg Ofcr-Supvr	0.4	1	1	4,113–4,963	49,356	51,828
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	104,676	107,058
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.5	–	–	3,418–4,155	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Pers Ofcr I	0.6	–	–	3,382–4,113	–	–
Instl Artist/Facilitator	0.8	1	1	3,327–4,044	44,697	44,697
Staff Svcs Analyst-Gen	1	2.4	2.4	2,507–3,957	84,839	89,110
Pers Svcs Supvr II	0.9	1	1	3,244–3,944	45,438	46,938
Prop Controller II	1	1	1	3,220–3,911	43,704	45,852
Materials & Stores Supvr II	0.8	1	1	3,112–3,739	37,344	39,216
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Automobile Mechanic	1.8	2	2	3,257–3,570	83,554	85,380
Exec Asst	0.3	1	1	2,926–3,556	35,112	36,864
Pers Svcs Spec I	8.6	8.6	8.6	2,315–3,351	323,486	331,606
Materials & Stores Supvr I	6	6	6	2,784–3,338	240,336	240,336
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.7	1	1	2,220–3,300	36,280	37,900
Pers Techn I	–	1	1	2,143–3,049	25,716	27,000
Acctg Techn	1	1	1	2,348–2,855	32,229	33,840
Ofc Techn-Typing	6.7	7	7	2,348–2,855	226,036	232,762
Acct Clk II	1	1	1	2,104–2,559	28,572	29,988
Ofc Asst-Typing	8.6	9	9	1,908–2,465	237,581	245,436
Ofc Asst-Gen	0.8	–	–	1,846–2,465	–	–
Temporary Help	0.6	–	–	(29,186)	–	–
Overtime	–	–	–	(146,034)	66,928	66,340
Totals, General Administration-SVSP	55.1	63.0	63.0	$2,938,065	$2,727,327	$2,791,290
Inmate Trust:						
Acctg Techn	0.9	1	1	2,348–2,855	33,886	34,260
Acct Clk II	4	5	5	2,104–2,559	141,247	147,272
Totals, Inmate Trust-SVSP	4.9	6.0	6.0	$136,992	$175,133	$181,532
Reimbursement Services:						
Supvng Cook I	1.2	2	2	2,580–3,464	61,920	65,016
Overtime	–	–	–	–	4,925	4,925
Totals, Reimbursement Services-SVSP	1.2	2.0	2.0	$46,138	$66,845	$69,941
Totals, Administrative Services-SVSP	61.2	71.0	71.0	$3,121,195	$2,969,305	$3,042,763
TOTALS, AUTHORIZED POSITIONS	1,093.0	1,306.1	1,314.4	$68,906,694	$68,852,742	$71,515,399

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5292)—*Continued*						
Regular/Ongoing Positions	*1,080.7*	*1,302.5*	*1,310.8*	*55,432,910*	*63,960,059*	*66,591,360*
Temporary Help	*12.3*	*3.6*	*3.6*	*626,664*	*148,717*	*148,937*
Overtime	–	–	–	*12,847,120*	*2,987,736*	*3,018,872*
Housing Stipend	–	–	–	–	*1,756,230*	*1,756,230*

SAN QUENTIN STATE PRISON
(5390)

Reception and Diagnosis-SQ						
Corr Case Recds Mgr	1	1	1	$4,330–5,220	$61,902	$62,640
Corr Case Recds Supvr	2.9	3	3	3,770–4,534	160,335	162,657
Corr Case Recds Analyst	12.1	13	13	2,507–3,957	573,049	582,164
Ofc Svcs Supvr I-Typing	2.7	3	3	2,348–2,856	100,842	102,456
Ofc Techn-Typing	2.2	2	2	2,348–2,855	73,080	73,075
Prog Techn II	0.3	1	1	2,348–2,855	28,176	29,580
Prog Techn	1.3	3	3	2,029–2,648	81,564	84,180
Word Proc Techn	2.4	2	2	2,029–2,648	59,959	61,732
Ofc Asst-Gen	9.9	12	12	2,029–2,465	322,185	330,910
Ofc Asst-Typing	8.5	12.5	12.5	1,908–2,465	330,179	343,631
Temporary Help	1.2	–	–	(67,694)	–	–
Overtime	–	–	–	(335,491)	–	–
Totals, Reception and Diagnosis-SQ	44.5	52.5	52.5	$1,941,814	$1,791,271	$1,833,025
Security-SQ						
Corr Administrator	1.2	2	2	6,588–7,264	165,735	170,172
Facility Capt	3.3	4	4	6,134–6,763	312,598	320,116
Corr Capt	1.3	2	2	6,134–6,763	152,510	158,448
Corr Lieut	31.6	38.2	38.2	4,646–5,646	2,613,797	2,647,433
Corr Sgt	86	96.3	95.2	4,126–5,012	5,947,894	5,970,947
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Corr Ofcr	724.8	808.2	800.1	2,272–4,356	42,709,950	43,200,421
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	12.1	13	13	2,348–2,855	419,167	429,175
Ofc Asst-Typing	5.2	8	8	1,908–2,465	219,843	227,779
Ofc Asst-Gen	10.6	12	12	1,846–2,465	325,345	335,683
Temporary Help	29.1	5	5	(1,604,681)	194,917	194,917
Overtime	–	–	–	(16,038,040)	6,592,845	6,592,845
Totals, Security-SQ	905.5	989.7	980.5	$65,923,790	$59,684,685	$60,279,520
Inmate Support-SQ						
Feeding:						
Corr Food Mgr II	1	1	1	4,742–5,765	65,708	68,376
Asst Corr Food Mgr	1	1	1	3,831–4,577	54,710	54,924
Food Administrator I	1	1	1	3,408–4,142	48,724	49,704
Supvng Corr Cook	6	6	6	3,177–3,860	275,214	277,920
Supvng Cook I	27.2	27.3	27.3	2,580–3,464	1,046,199	1,065,801
Cook Spec II	2.6	3	3	2,367–2,877	95,952	100,508
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Overtime	–	–	–	(41,812)	16,346	16,346
Totals, Feeding-SQ	40.6	41.3	41.3	$1,636,094	$1,662,859	$1,694,755
Clothing:						
Laundry Supvr II	1	1	1	2,684–3,264	41,096	41,712
Laundry Supvr I	1.8	2	2	2,277–2,767	62,808	64,176
Overtime	–	–	–	(9,030)	–	–
Totals, Clothing-SQ	2.8	3.0	3.0	$106,396	$103,904	$105,888
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Chief Physician & Surgeon	0.7	1	1	9,260–10,981	134,172	134,172
Physician & Surgeon	8.7	9	9	6,705–10,649	1,131,882	1,150,610
Pharmacist II	1	1	1	5,452–6,011	81,732	81,732
Hlth Prog Coord	1	1	1	4,646–5,646	69,852	69,852
Pharmacist I	3.7	3	3	4,818–5,474	220,643	223,667
Supvng Registered Nurse II	0.9	1	1	4,392–5,290	64,620	65,880

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Sr Med Tech Asst	4	4	4	4,126–5,012	251,382	251,382
Pub Hlth Nurse I	0.2	1	1	3,779–5,011	48,315	50,610
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	2	2	2	3,984–4,798	119,952	119,952
Registered Nurse	9.5	13.7	13.7	3,364–4,784	673,100	693,662
Clinical Lab Technologist	2	2	2	3,574–4,543	99,288	99,288
Med Tech Asst	26.4	37	37	3,132–4,356	1,901,092	1,914,730
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	36,384	36,588
Radiologic Technologist	1	1	1	2,736–3,617	43,404	43,404
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Svcs Supvr I-Typing	0.1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Hlth Recd Techn I	4	5	5	2,348–2,855	163,316	166,614
Pharmacy Asst	1.5	3	3	2,348–2,855	86,400	90,708
Med Transcriber	1.1	3	3	2,304–2,801	88,908	91,668
Ofc Asst-Typing	6.3	7	7	1,908–2,465	194,596	197,793
Ofc Asst-Gen	2.4	3	3	1,846–2,465	82,707	83,886
Temporary Help	3	3.2	3.2	(165,663)	258,938	258,938
Overtime	–	–	–	(598,401)	219,221	219,221
Totals, Medical Services-SQ	86.2	108.9	108.9	$5,793,962	$6,339,336	$6,413,789
Dental Services:						
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	6.9	7	7	6,241–9,664	747,648	761,220
Dental Asst	2	2.5	2.5	2,143–2,814	75,225	77,763
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(4,639)	–	–
Totals, Dental Services-SQ	10.9	11.5	11.5	$967,125	$969,645	$985,755
Facilities Operations:						
Corr Plant Mgr II	0.9	–	–	5,053–6,099	–	–
Assoc Constrn Analyst	1	1	1	4,204–5,621	67,452	67,452
Corr Plant Supvr	2	2	2	4,495–5,427	125,404	128,336
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	57,108	58,080
Chief Engr I	2	2	2	5,313	127,512	127,512
Stationary Engr	16	20	20	4,819	1,156,560	1,156,560
Telecomm Sys Analyst II	1	1	1	3,915–4,759	57,108	57,108
Supvr-Bldg Trades	2	2	2	4,106–4,727	113,220	113,448
Utility Shops Supvr	2	2	2	4,106–4,509	108,216	108,216
Plumber III	1.2	1	1	4,105–4,509	54,108	54,105
Electrician III	1.3	1	1	4,105–4,509	49,260	51,720
Electrician II	3.8	6	6	3,917–4,305	292,512	301,896
Painter III	0.6	1	1	3,917–4,305	51,660	51,660
Carpenter III	1.3	1	1	3,917–4,305	51,660	51,660
Plumber II	3.8	8	8	3,917–4,305	386,732	401,568
Maint Mechanic	0.9	1	1	3,744–4,112	49,344	49,342
Electrician I	0.8	1	1	3,739–4,105	49,017	49,260
Carpenter II	4.1	6	6	3,739–4,105	287,898	292,337
Painter II	4.1	4	4	3,739–4,105	196,324	197,041
Fusion Welder	1	2	2	3,654–4,011	88,428	92,784
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,112	46,936
Carpenter I	0.3	–	–	3,570–3,917	–	–
Locksmith I	0.8	–	–	3,570–3,917	–	–
Electronics Techn	0.7	–	–	3,186–3,832	–	–
Bldg Maint Worker	2	1	1	3,112–3,407	44,424	42,557
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Janitor Supvr III	1	1	1	2,415–2,936	37,752	37,752
Ofc Techn-Typing	2	2	2	2,348–2,855	73,080	73,075
Ofc Asst-Typing	0.2	1	1	1,908–2,465	24,348	24,957
Temporary Help	10.1	–	–	(551,631)	–	–
Overtime	–	–	–	(933,524)	26,254	26,254
Totals, Facilities Operations-SQ	69.9	70.0	70.0	$4,996,339	$3,659,577	$3,700,700
Psychiatric Services:						
Chief Psychiatrist	1	1	1	9,715–11,135	166,020	166,020
Staff Psychiatrist	5.7	7	7	8,122–10,649	1,063,992	1,063,992
Sr Psychologist-Supvr	2	3	3	5,087–6,483	232,232	238,408
Corr Counselor II-Spec	0.9	1	1	4,978–6,047	59,736	62,724
Psychologist-Clinical	8.5	14	14	4,284–5,623	801,700	826,432

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Corr Counselor I	1	1	1	3,747–5,272	68,532	68,532
Psych Soc Worker	2	3	3	3,163–3,942	142,164	144,060
Psych Techn	4.5	7	7	2,617–3,440	253,344	256,488
Sr Acct Clk	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Typing	2.4	4	4	2,348–2,855	130,151	134,660
Ofc Asst-Typing	2.5	4	4	1,908–2,465	105,471	109,274
Temporary Help	1.6	–	–	(86,610)	–	–
Overtime	–	–	–	(39,186)	14,660	14,660
Totals, Psychiatric Services-SQ	32.6	45.0	45.0	$2,611,028	$3,038,002	$3,085,250
Classification Services:						
Corr Administrator	0.9	1	1	6,588–7,264	86,516	87,168
Corr Counselor III	2	2	2	5,311–6,457	165,442	165,442
Corr Counselor II-Supvr	7.2	8	8	5,227–6,349	632,713	632,713
Corr Counselor II-Spec	5	5	5	4,978–6,047	403,859	403,859
Supvr-Acad Instl	0.4	1	1	4,622–5,619	67,703	68,573
Corr Counselor I	44.2	48	48	3,747–5,272	3,305,813	3,327,675
Corr Sgt	0.4	–	–	4,126–5,012	–	–
Temporary Help	0.7	–	–	36,681	–	–
Overtime	–	–	–	147,792	140,807	140,807
Totals, Classification Services-SQ	60.8	65.0	65.0	$4,607,417	$4,802,853	$4,826,237
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	1	1	1	3,770–4,534	54,408	54,408
Corr Case Recds Analyst	9.8	10	10	2,507–3,957	438,900	440,292
Ofc Svcs Supvr I-Typing	1.8	2	2	2,348–2,856	65,350	66,912
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	7.7	10	10	1,908–2,465	272,128	280,644
Ofc Asst-Gen	3.1	4	4	1,846–2,465	106,680	109,926
Temporary Help	0.1	–	–	(3,367)	–	–
Overtime	–	–	–	(69,205)	656	656
Totals, Records-SQ	26.8	30.0	30.0	$1,033,543	$1,071,562	$1,086,278
Inmate Activities:						
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Totals, Inmate Activities-SQ	1.0	1.0	1.0	$59,446	$61,296	$61,296
Religion:						
Spiritual Leader	0.5	0.5	0.5	3,466–4,331	24,804	25,986
Muslim Chaplain	1	1	1	3,466–4,331	55,872	55,872
Protestant Chaplain	0.7	1	1	3,466–4,331	55,872	55,872
Jewish Chaplain	0.8	0.8	0.8	3,466–4,331	41,578	41,578
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Totals, Religion-SQ	4.0	4.3	4.3	$215,691	$233,998	$235,180
Totals, Inmate Support-SQ	335.6	380.0	380.0	$22,027,041	$21,943,032	$22,195,128
Inmate Employment and Training-SQ						
Academic Education:						
Supvr-Corr Educ	0.6	1	1	5,076–6,172	72,976	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	64,356	67,428
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	55,860	55,860
Teacher-Elementary-Multiple Subject	7.3	8.6	8.6	3,337–5,108	500,710	506,650
TV Spec	1	1	1	3,915–4,759	61,008	61,008
Sr Librarian	3	3	3	3,762–4,570	164,520	164,520
Ofc Techn-Typing	0.9	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	0.9	–	–	1,908–2,465	–	–
Temporary Help	0.5	–	–	(29,312)	5,761	5,761
Overtime	–	–	–	(161)	5,761	5,761
Totals, Academic Education-SQ	16.2	16.6	16.6	$914,890	$967,492	$977,592
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Sheet Metal Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Plumbing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	0.5	1	1	3,337–5,108	60,330	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	0.6	1	1	3,337–5,108	40,044	42,046
Voc Instructor-Graphic Arts	2.8	3	3	3,337–5,108	167,334	170,856
Voc Instructor-Welding	0.5	–	–	3,337–5,108	–	–
Temporary Help	0.4	–	–	(24,347)	–	–
Overtime	–	–	–	–	210	210
Totals, Vocational Education-SQ	9.8	10.0	10.0	$608,508	$580,530	$587,020
Totals, Inmate Employment and Training-SQ	26.0	26.6	26.6	$1,523,398	$1,548,022	$1,564,612
Administrative Services-SQ						
General Administration:						
Warden	1	1	1	7,970–8,618	100,944	100,944
Chief Dep Administrator	0.8	1	1	6,920–7,629	91,548	91,548
Corr Administrator	2	2	2	6,588–7,264	175,536	175,536
Corr Bus Mgr II	1	1	1	6,150–6,779	81,248	81,348
Corr Capt	1	1	1	6,134–6,763	81,156	81,156
Bus Mgr II	0.7	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	1	1	1	4,978–6,047	80,688	80,688
Corr Lieut	2.9	3	3	4,646–5,646	216,699	216,699
Corr Food Mgr I	0.5	1	1	4,516–5,491	65,892	65,892
Fire Chief-Corr Facility	0.7	1	1	4,429–5,384	60,444	63,360
Corr Sgt	1.7	2	2	4,126–5,012	120,588	123,717
Assoc Info Sys Analyst-Spec	1.9	2	2	4,110–4,997	109,284	111,756
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	117,512	117,679
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	233,952	233,952
Asst Info Sys Analyst	1	1	1	2,764–4,155	48,978	49,858
Bus Svc Ofcr I-Supvr	0.1	–	–	3,422–4,113	–	–
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Heavy Equipt Mechanic	2	2	2	3,654–4,011	96,264	96,264
Staff Svcs Analyst-Gen	2.7	2	2	2,507–3,957	86,047	86,047
Prop Controller II	0.8	1	1	3,220–3,911	49,212	49,212
Materials & Stores Supvr II	4.6	4	4	3,112–3,739	181,170	184,303
Pers Svcs Supvr I	2	2	2	2,980–3,624	86,976	86,976
Pers Svcs Spec II	2	2	2	2,978–3,619	86,856	86,856
Automobile Mechanic	1	–	–	3,257–3,570	–	–
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Heavy Truck Driver	1.4	2	2	3,112–3,407	79,164	80,934
Pers Svcs Spec I	7.2	9.6	9.6	2,315–3,351	341,823	350,458
Materials & Stores Supvr I	18.6	22.1	22.1	2,784–3,338	821,498	841,413
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,588	36,588
Exec Secty I	0.8	1	1	2,688–3,268	38,793	39,216
Ofc Techn-Typing	3.8	3	3	2,348–2,855	99,213	102,228
Acctg Techn	0.4	–	–	2,348–2,855	–	–
Pers Selection Techn	1.5	1	1	2,029–2,855	28,878	30,318
Ofc Asst-Typing	3.6	5	5	1,908–2,465	135,283	141,195
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Temporary Help	0.8	–	–	(44,165)	–	–
Overtime	–	–	–	(258,020)	96,500	96,500
Totals, Administrative Services-SQ	84.5	89.7	89.7	$4,134,804	$4,357,510	$4,411,417
Inmate Trust:						
Corr Ofcr	1	1	1	2,272–4,356	56,988	56,988
Acctg Techn	2	2	2	2,348–2,855	73,320	73,320
Acct Clk II	4.4	5	5	2,104–2,559	162,360	163,740
Totals, Inmate Trust-SQ	7.4	8.0	8.0	$270,283	$292,668	$294,048
Totals, Administrative Services-SQ	91.9	97.7	97.7	$4,405,087	$4,650,178	$4,705,465
TOTALS, AUTHORIZED POSITIONS	1,403.5	1,546.5	1,537.3	$95,821,130	$89,617,188	$90,577,750

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5390)—*Continued*						
Regular/Ongoing Positions	*1,356.0*	*1,538.3*	*1,529.1*	*74,731,678*	*82,044,312*	*83,004,874*
Temporary Help	*47.5*	*8.2*	*8.2*	*2,614,150*	*459,616*	*459,616*
Overtime	–	–	–	*18,475,302*	*4,941,440*	*4,941,440*
R & R Housing Stipend	–	–	–	–	*2,171,820*	*2,171,820*

SIERRA CONSERVATION CENTER
(5400)

Security-SCC						
Corr Administrator	1	1	1	$6,588–7,264	$87,168	$87,168
Facility Capt	1	1	1	6,134–6,763	82,089	82,356
Corr Capt	1	1	1	6,134–6,763	82,356	82,356
Corr Lieut	16.7	18	18	4,646–5,646	1,242,941	1,251,049
Corr Sgt	42.8	49.7	49	4,126–5,012	2,995,659	2,984,267
Corr Ofcr	369.3	389.7	381.6	2,272–4,356	20,515,247	20,497,146
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,068	34,272
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	5.9	6	6	2,348–2,855	212,999	214,864
Ofc Asst-Typing	10.1	11	11	1,908–2,465	333,732	335,682
Ofc Asst-Gen	4.4	5	5	1,846–2,465	143,274	144,522
Temporary Help	27.3	3.6	3.6	(1,495,817)	154,676	154,676
Overtime	–	–	–	(6,931,231)	1,239,863	1,239,863
Totals, Security-SCC	481.3	488.0	479.2	$34,406,947	$27,158,368	$27,142,517
Inmate Support-SCC						
Feeding:						
Corr Food Mgr II	–	1	1	4,742–5,765	56,904	59,748
Corr Food Mgr I	0.5	–	–	4,516–5,491	–	–
Voc Instructor-Meat Cutting	1	1	1	3,337–5,108	61,296	61,296
Asst Corr Food Mgr	0.7	1	1	3,831–4,577	46,911	49,257
Supvng Corr Cook	2.4	4	4	3,177–3,860	168,293	172,704
Supvng Cook I	12.2	14	14	2,580–3,464	540,816	545,550
Butcher-Meat Cutter II	1	1	1	2,580–3,136	39,912	39,912
Baker II	1	1	1	2,580–3,136	39,912	39,912
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.1	1.6	1.6	(6,510)	49,916	49,916
Overtime	–	–	–	(93,174)	15,236	15,761
Totals, Feeding-SCC	19.9	25.6	25.6	$930,990	$1,051,056	$1,065,916
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3	3	3	2,784–3,338	116,502	118,317
Overtime	–	–	–	(167)	–	–
Totals, Clothing-SCC	4.0	4.0	4.0	$158,799	$161,370	$163,185
Medical Services:						
Chief Med Ofcr	0.5	1	1	9,715–11,135	132,078	136,020
Physician & Surgeon	5	7	7	6,705–10,649	845,103	855,901
Pharmacist II	0.9	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	75,288	75,288
Sr Med Tech Asst	1	1	1	4,126–5,012	60,144	60,144
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	4	4	4	3,364–4,784	217,351	217,824
Clinical Lab Technologist	0.6	0.4	0.4	3,574–4,543	19,858	19,858
Med Tech Asst	15	15.4	15.4	3,132–4,356	852,103	852,103
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	81,513	84,129
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Med Secty	0.4	1	1	2,575–3,129	36,631	37,548
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Med Transcriber	0.6	1	1	2,304–2,801	27,648	29,028

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Ofc Asst-Typing	2.8	3	3	1,908–2,465	86,134	87,428
Temporary Help	2.8	1.7	1.7	(154,975)	80,875	80,875
Overtime	–	–	–	(268,960)	20,082	21,920
Totals, Medical Services-SCC	42.0	44.5	44.5	$2,815,487	$2,849,232	$2,872,490
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	99,048	104,004
Dentist	6	6.5	6.5	6,241–9,664	690,158	706,033
Dental Asst	4	5	5	2,143–2,814	152,431	155,101
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(504)	–	–
Totals, Dental Services-SCC	11.8	13.5	13.5	$968,005	$971,217	$994,718
Facilities Operations:						
Corr Plant Mgr II	1	1	1	5,053–6,099	73,188	73,188
Corr Plant Supvr	1.4	2	2	4,495–5,427	130,248	130,248
Fire Chief-Corr Facility	1	1	1	4,429–5,384	64,608	64,608
Chief Engr I	1	1	1	5,313	63,756	63,756
Procurement & Svcs Ofcr II	0.3	–	–	4,113–4,963	–	–
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	8.6	8.4	8	4,819	485,753	459,733
Water & Sewage Plant Supvr	4.1	5	5	4,819	289,140	289,140
Fire Svc Trng Spec	–	1	1	3,948–4,795	47,376	49,740
Supvr-Bldg Trades	1.8	2	2	4,106–4,727	105,996	108,456
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Firefighter	4	4	4	3,132–4,356	212,931	215,079
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Dry Cleaning Plant Supvr	1	1	1	3,529–4,249	53,508	53,508
Maint Mechanic	3.2	3	3	3,744–4,112	148,032	148,030
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	0.7	1	1	3,739–4,105	49,260	49,260
Plumber I	1	1	1	3,739–4,105	49,260	49,260
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,260	49,260
Heavy Equipt Mechanic	1	2	2	3,654–4,011	91,980	94,176
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	37,928	39,600
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1.1	1.4	1	3,186–3,832	67,825	46,232
Lead Automobile Mechanic	1	–	–	3,407–3,739	–	–
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Tractor Opr-Laborer	1	–	–	3,271–3,584	–	–
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker	1	0.4	–	3,112–3,407	18,480	–
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Laundry Supvr II	1	1	1	2,684–3,264	41,448	41,448
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	1	–	–	2,715–3,257	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,924	32,352
Temporary Help	4.1	0.4	0.4	(223,743)	15,313	15,313
Overtime	–	–	–	(132,503)	14,497	14,780
Totals, Facilities Operations-SCC	58.7	55.6	54.4	$3,328,391	$2,922,727	$2,869,183
Psychiatric Services:						
Staff Psychiatrist	1.1	1.5	1.5	8,122–10,649	174,558	179,430
Sr Psychologist-Supvr	0.7	1	1	5,087–6,483	68,498	71,559
Psychologist-Clinical	3	4.5	4.5	4,284–5,623	294,318	301,818
Psych Soc Worker	0.8	1.5	1.5	3,163–3,942	64,008	65,904
Psych Techn	1.5	2.4	2.4	2,617–3,440	91,618	92,246
Ofc Techn-Typing	2.3	3.5	3.5	2,348–2,855	111,442	115,624
Temporary Help	0.6	–	–	(31,286)	–	–
Overtime	–	–	–	(669)	95	270
Totals, Psychiatric Services-SCC	10.0	14.4	14.4	$661,878	$804,537	$826,851

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Classification Services:						
Facility Capt	1.9	2	2	6,134–6,763	160,651	162,200
Corr Counselor III	1	1	1	5,311–6,457	81,783	81,783
Corr Counselor II-Supvr	2.8	3	3	5,227–6,349	229,040	229,040
Corr Counselor II-Spec	0.8	1	1	4,978–6,047	75,372	76,188
Corr Counselor I	25.9	28.5	28.5	3,747–5,272	1,851,351	1,874,496
Temporary Help	–	0.6	0.6	(780)	27,874	27,874
Overtime	–	–	–	(31,115)	2,107	2,282
Totals, Classification Services-SCC	32.4	36.1	36.1	$2,294,713	$2,428,178	$2,453,863
Records:						
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	108,816	108,816
Corr Case Recds Analyst	12.9	12	12	2,507–3,957	549,522	553,368
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	3	3	3	2,348–2,856	99,528	102,792
Prog Techn II	1	1	1	2,348–2,855	32,616	34,248
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	32.8	36.5	36.5	1,908–2,465	1,028,000	1,049,695
Overtime	–	–	–	(9,631)	7,342	7,692
Totals, Records-SCC	54.7	57.5	57.5	$1,860,590	$1,958,580	$1,989,367
Inmate Activities:						
Teacher-High School-Phys Educ	2.4	3	3	3,337–5,108	168,552	170,856
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Overtime	–	–	–	(390)	–	–
Totals, Inmate Activities-SCC	3.4	4.0	4.0	$180,197	$208,608	$210,912
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Spiritual Leader	0.1	0.2	0.2	3,466–4,331	8,318	8,734
Temporary Help	–	0.4	0.4	(1,210)	17,016	17,016
Totals, Religion-SCC	2.1	2.6	2.6	$116,041	$137,078	$137,494
Totals, Inmate Support-SCC	239.0	257.8	256.6	$13,315,091	$13,492,583	$13,583,979
Inmate Employment and Training-SCC						
Academic Education:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	5.6	8	8	3,337–5,108	454,260	458,874
Teacher-Elementary-Multiple Subject	7.4	6.4	6	3,337–5,108	389,859	379,268
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Librarian	0.9	2	2	3,425–4,163	86,232	90,543
Library Tech Asst I	1	–	–	2,466–2,998	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.5	1.9	1.9	(26,157)	86,036	86,036
Overtime	–	–	–	–	270	270
Totals, Academic Education-SCC	20.4	23.3	22.9	$1,132,288	$1,281,389	$1,279,723
Vocational Education:						
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Voc Instructor-Bldg Maint	2	1	1	3,337–5,108	76,632	74,334
Voc Instructor-Graphic Arts	0.9	1	1	3,337–5,108	53,212	55,877
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Welding	0.4	–	–	3,337–5,108	–	–
Voc Instructor-Upholstering	0.9	–	–	3,337–5,108	–	–
Voc Instructor-Ofc Mach	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Silk Screen	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	3	2	2	3,337–5,108	137,928	135,630
Voc Instructor-Masonry	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	1	–	–	3,337–5,108	–	–
Voc Instructor-Electronics	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Auto Mechanics	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	2	1	1	3,337–5,108	76,632	74,334
Temporary Help	–	0.2	0.2	–	8,869	8,869
Totals, Vocational Education-SCC	17.1	11.2	11.2	$203,915	$724,349	$720,120

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Camp Administration:						
Corr Administrator	1	1	1	6,588–7,264	87,168	87,168
Facility Capt	2	2	2	6,134–6,763	163,512	163,512
Corr Counselor II-Supvr	2	2	2	5,227–6,349	161,957	161,957
Corr Lieut	2	2	2	4,646–5,646	146,190	146,190
Corr Counselor I	11	11	11	3,747–5,272	766,460	769,604
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Stationary Engr	4.9	4	4	4,819	231,312	228,421
Corr Ofcr	6	6	6	2,272–4,356	332,143	334,695
Supvng Corr Cook	3	2	2	3,177–3,860	100,836	98,930
Auto Equipt Opr I	1	1	1	2,970–3,257	37,566	39,084
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,800	70,800
Totals, Camp Administration-SCC	35.8	34.0	34.0	$2,244,838	$2,159,288	$2,161,705
Camp Operations:						
Corr Lieut	19.8	20	20	4,646–5,646	1,422,038	1,422,038
Corr Sgt	22.8	24	24	4,126–5,012	1,490,487	1,493,589
Corr Ofcr	150.9	159	159	2,272–4,356	8,796,635	8,821,289
Temporary Help	0.4	–	–	(22,780)	–	–
Overtime	–	–	–	(1,650,337)	647,149	647,149
Totals, Camp Operations-SCC	193.9	203.0	203.0	$12,892,353	$12,356,309	$12,384,065
Totals, Inmate Employment and Training-SCC	267.2	271.5	271.1	$16,473,394	$16,521,335	$16,545,613
Administrative Services-SCC						
General Administration:						
Warden	1	1	1	7,970–8,618	104,616	104,616
Chief Dep Warden, CI, C.E.A.	1	1	1	6,920–7,629	91,548	91,548
Corr Administrator	2	2	2	6,588–7,264	175,536	175,536
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr	1	1	1	4,619–6,455	77,460	77,460
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Corr Counselor II-Spec	2.5	3	3	4,978–6,047	234,336	234,336
Corr Lieut	1.1	1	1	4,646–5,646	68,430	68,430
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Corr Sgt	1	1	1	4,126–5,012	61,344	61,344
Assoc Info Sys Analyst-Supvr	0.3	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	1.4	2	2	4,110–4,997	103,478	108,662
Procurement & Svcs Ofcr II	0.8	1	1	4,113–4,963	59,556	59,556
Labor Relations Analyst	0.5	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	47,960	50,362
Bus Svc Ofcr II-Supvr	1	–	–	3,751–4,520	–	–
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	42,897	45,037
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	46,599	48,601
Instl Pers Ofcr I	0.5	1	1	3,382–4,113	49,356	49,356
Instl Artist/Facilitator	1	–	–	3,327–4,044	–	–
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	132,666	136,864
Pers Svcs Supvr II	0.5	1	1	3,244–3,944	46,494	47,328
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Electronics Techn	0.7	1	1	3,186–3,832	45,984	45,984
Materials & Stores Supvr II	2	2	2	3,112–3,739	89,736	89,736
Pers Svcs Supvr I	0.5	–	–	2,980–3,624	–	–
Pers Svcs Spec II	1.3	3	3	2,978–3,619	114,100	118,475
Pers Svcs Spec I	6.2	6	6	2,315–3,351	228,669	233,376
Materials & Stores Supvr I	6.6	5	5	2,784–3,338	200,280	200,278
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Acctg Techn	0.4	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	5.6	6	6	2,348–2,855	211,913	213,278
Ofc Asst-Typing	3.5	3.3	3.3	1,908–2,465	92,536	92,727
Temporary Help	2.8	0.1	0.1	(15,520)	2,502	2,502
Overtime	–	–	–	(72,062)	47,680	49,518
Totals, Administrative Services-SCC	57.5	57.4	57.4	$3,045,426	$2,880,828	$2,913,938

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5400)—*Continued*						
Inmate Trust:						
Acctg Techn	2.6	3	3	2,348–2,855	102,780	102,780
Acct Clk II	4.5	6	6	2,104–2,559	174,588	177,168
Totals, Inmate Trust-SCC	7.1	9.0	9.0	$225,443	$277,368	$279,948
Reimbursement Services-Employee Services:						
Supvng Cook I	1	–	–	2,580–3,464	–	–
Acct Clk II	1	–	–	2,104–2,559	–	–
Temporary Help	–	0.6	0.6	–	14,782	14,782
Overtime	–	–	–	–	1,099,235	1,099,235
Totals, Reimbursement Services-Employee Services-SCC	2.0	0.6	0.6	$70,343	$1,114,017	$1,114,017
Reimbursement Services-Forestry Indirect Overhead:						
Materials & Stores Supvr I	–	1	1	2,784–3,338	40,056	40,056
Totals, Reimbursement Services-Forestry Indirect Overhead-SCC	–	1.0	1.0	–	$40,056	$40,056
Totals, Administrative Services-SCC	66.6	68.0	68.0	$3,341,212	$4,312,269	$4,347,959
TOTALS, AUTHORIZED POSITIONS	1,054.1	1,085.3	1,074.9	$67,536,644	$61,484,555	$61,620,068
Regular/Ongoing Positions	*1,015.5*	*1,074.2*	*1,063.8*	*56,231,123*	*57,933,140*	*58,063,469*
Temporary Help	*38.6*	*11.1*	*11.1*	*2,114,778*	*457,859*	*457,859*
Overtime	–	–	–	*9,190,743*	*3,093,556*	*3,098,740*

VALLEY STATE PRISON FOR WOMEN
(5291)

Reception and Diagnosis-VSPW						
Corr Counselor III	1	1	1	$5,311–6,457	$78,684	$78,684
Corr Counselor II-Supvr	0.5	1	1	5,227–6,349	62,724	65,856
Corr Lieut	0.2	–	–	4,646–5,646	–	–
Corr Counselor I	5.8	6	6	3,747–5,272	400,505	400,505
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,136	30,480
Temporary Help	1.5	–	–	(78,201)	–	–
Overtime	–	–	–	(4,708)	–	–
Totals, Reception and Diagnosis-VSPW	10.8	10.0	10.0	$683,671	$633,689	$638,165
Security-VSPW						
Corr Administrator	1.8	2	2	6,588–7,264	175,296	175,536
Facility Capt	3.5	4	4	6,134–6,763	310,715	318,096
Corr Capt	0.8	1	1	6,134–6,763	81,156	81,156
Corr Lieut	18.8	22	21.8	4,646–5,646	1,466,579	1,471,912
Corr Sgt	47.2	52	52	4,126–5,012	3,046,030	3,106,590
Corr Ofcr	330.2	365.8	363.7	2,272–4,356	18,605,016	19,057,140
Ofc Svcs Supvr I-Gen	0.2	–	–	2,348–2,856	–	–
Ofc Techn-Typing	4	5	5	2,348–2,855	170,664	172,068
Ofc Asst-Typing	5	7	7	1,908–2,465	202,747	206,618
Ofc Asst-Gen	5.5	5.2	5	1,846–2,465	139,616	140,099
Temporary Help	30.7	2	2	(1,596,274)	86,255	86,255
Overtime	–	–	–	(4,473,909)	1,947,416	1,962,546
Totals, Security-VSPW	447.7	466.0	463.5	$28,713,897	$26,231,490	$26,778,016
Inmate Support-VSPW						
Feeding:						
Corr Food Mgr I	1	1	1	4,516–5,491	64,541	65,892
Asst Corr Food Mgr	0.9	1	1	3,831–4,577	50,881	53,427
Supvng Corr Cook	4.7	5	5	3,177–3,860	224,466	226,422
Supvng Cook I	15	17.2	17.2	2,580–3,464	650,501	662,767
Materials & Stores Supvr I	0.9	1.4	1.4	2,784–3,338	53,419	54,085
Baker II	1	1	1	2,580–3,136	39,912	39,912

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Ofc Asst-Typing	0.3	1	1	1,908–2,465	27,436	28,696
Temporary Help	0.3	0.1	0.1	(13,052)	6,131	6,131
Overtime	–	–	–	(136,753)	37,772	38,672
Totals, Feeding-VSPW	24.1	27.7	27.7	$1,112,550	$1,155,059	$1,176,004
Clothing:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,404	44,868
Materials & Stores Supvr I	3.3	5	5	2,784–3,338	186,984	190,320
Temporary Help	0.3	–	–	(13,920)	–	–
Totals, Clothing-VSPW	4.6	6.0	6.0	$183,343	$231,388	$235,188
Medical Services:						
Chief Med Ofcr	0.8	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	4.5	6	6	6,705–10,649	692,863	719,369
Pharmacist II	0.6	1	1	5,452–6,011	80,417	81,732
Nurse Practitioner	2	2	2	4,333–5,755	130,104	130,104
Pharmacist I	2.8	3.3	3.1	4,818–5,474	233,870	228,727
Supvng Registered Nurse II	1	1	1	4,392–5,290	65,880	65,880
Sr Med Tech Asst	1	1	1	4,126–5,012	59,304	60,144
Pub Hlth Nurse I	0.3	1	1	3,779–5,011	52,860	55,314
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	1.6	2.1	2.1	3,984–4,798	113,782	116,170
Registered Nurse	16.7	23	23	3,364–4,784	1,156,205	1,182,900
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,156	50,568
Med Tech Asst	19.4	21.5	21.5	3,132–4,356	1,092,862	1,109,770
Phys Therapist I	–	1	1	3,163–4,138	37,956	39,852
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	36,172	36,588
Psych Soc Worker	0.2	0.8	0.8	3,163–3,942	30,365	31,882
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	0.7	1	1	2,736–3,617	39,376	39,912
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Hlth Recd Techn II-Supvr	0.7	0.2	–	2,628–3,195	3,586	–
Sr Med Transcriber	1	1	1	2,577–3,132	32,877	34,518
Ofc Techn-Typing	2.7	3	3	2,348–2,855	96,612	100,582
Hlth Recd Techn I	3.5	4	4	2,348–2,855	128,844	131,856
Pharmacy Asst	0.7	1.1	1.1	2,348–2,855	32,047	33,645
Med Transcriber	2.7	5	5	2,304–2,801	148,674	154,422
Lab Asst	1	2	2	1,916–2,498	49,992	52,488
Ofc Asst-Gen	2.9	2.3	2	1,846–2,465	54,942	52,204
Temporary Help	7	–	–	(363,448)	–	–
Overtime	–	–	–	(473,065)	79,913	83,063
Totals, Medical-VSPW	78.6	89.3	88.6	$4,449,626	$4,769,987	$4,864,018
Dental Services:						
Chief Dentist	0.9	1	1	8,254–10,221	99,048	104,004
Dentist	4.5	5	5	6,241–9,664	539,404	545,388
Dental Asst	5.5	6	6	2,143–2,814	191,832	194,404
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.1	–	–	(4,507)	–	–
Overtime	–	–	–	(7,779)	–	–
Totals, Dental Services-VSPW	12.0	13.0	13.0	$867,273	$859,864	$873,376
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	69,684	69,684
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Chief Engr I	1	2.2	2	5,313	140,260	124,324
Stationary Engr	7.8	7.2	7	4,819	416,358	399,014
Supvr-Bldg Trades	1	2	2	4,106–4,727	105,996	108,456
Utility Shops Supvr	1	1.2	1	4,106–4,509	62,026	54,104
Plumber III	0.9	1	1	4,105–4,509	54,098	54,108
Electrician III	0.3	–	–	4,105–4,509	–	–
Electrician II	2.9	5	5	3,917–4,305	245,900	252,924
Carpenter III	0.9	1	1	3,917–4,305	51,660	51,660
Painter III	0.9	1	1	3,917–4,305	47,004	49,356
Plumber II	2.9	4	4	3,917–4,305	197,328	202,034
Maint Mechanic	4	6	6	3,744–4,112	287,232	291,718
Carpenter II	2	3	3	3,739–4,105	142,672	145,632
Painter II	3	3	3	3,739–4,105	147,064	147,780
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,924	45,069
Locksmith I	1	1.2	1	3,570–3,917	53,907	47,010

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Electronics Techn	2	3	3	3,186–3,832	124,523	128,444
Automobile Mechanic	1	2	2	3,257–3,570	81,924	83,880
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Lead Groundskeeper	3.9	3	3	2,715–3,257	110,752	113,813
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,348	24,957
Temporary Help	–	–	–	(1,356)	–	–
Overtime	–	–	–	(18,649)	15,818	16,222
Totals, Facilities Operations-VSPW	42.2	52.8	52.0	$2,113,640	$2,596,798	$2,587,009
Psychiatric Services:						
Staff Psychiatrist	1	5	5	8,122–10,649	544,044	563,532
Chief Psychologist	–	1	1	5,604–7,151	67,248	70,608
Sr Psychologist-Supvr	1	2	2	5,087–6,483	146,040	149,088
Sr Psychologist-Spec	0.3	–	–	4,703–6,174	–	–
Psychologist-Clinical	6.9	10.5	10.5	4,284–5,623	633,931	650,953
Registered Nurse	0.2	0.2	–	3,364–4,784	2,954	–
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	39,600	39,600
Psych Soc Worker	0.8	2.5	2.5	3,163–3,942	109,038	111,882
Psychometrist	1	1	1	2,884–3,592	43,104	43,104
Psych Techn-Safety	2.3	4	4	2,617–3,440	146,388	147,960
Recr Therapist	–	1	1	2,753–3,428	33,036	34,692
Ofc Svcs Supvr I-Typing	0.1	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	2.7	3	3	2,348–2,855	97,615	100,545
Ofc Asst-Typing	1.3	1	1	1,908–2,465	26,856	28,200
Ofc Asst-Gen	0.9	1	1	1,846–2,465	25,988	27,292
Temporary Help-Psych Svcs	1.7	0.6	0.6	(86,476)	35,549	35,549
Overtime-Psych Svcs	–	–	–	(32,193)	1,922	2,918
Totals, Psychiatric Services-VSPW	20.5	34.8	34.6	$1,291,983	$1,981,489	$2,035,503
Classification Services:						
Corr Counselor II-Supvr	3	4	4	5,227–6,349	278,586	284,850
Corr Lieut	0.8	–	–	4,646–5,646	–	–
Corr Counselor I	17.5	20.5	20.5	3,747–5,272	1,301,827	1,328,628
Overtime	–	–	–	(3,123)	755	1,055
Totals, Classification Services-VSPW	21.3	24.5	24.5	$1,407,028	$1,581,168	$1,614,533
Records:						
Corr Counselor III	0.9	1	1	5,311–6,457	81,783	81,783
Corr Counselor II-Spec	0.2	1	1	4,978–6,047	59,736	62,724
Corr Case Recds Mgr	1	1	1	4,330–5,220	62,640	62,640
Corr Case Recds Supvr	2	2	2	3,770–4,534	105,513	107,871
Corr Case Recds Analyst	9.6	10	10	2,507–3,957	419,397	429,969
Ofc Svcs Supvr I-Typing	2.6	3	3	2,348–2,856	101,801	104,418
Prog Techn I	3	3.2	3	2,029–2,648	93,603	91,465
Ofc Asst-Typing	21.4	23	23	1,908–2,465	621,330	643,040
Temporary Help	1	–	–	(53,548)	–	–
Overtime	–	–	–	(34,400)	1,502	2,102
Totals, Records-VSPW	41.7	44.2	44.0	$1,477,523	$1,547,305	$1,586,012
Inmate Activities:						
Teacher-High School-Phys Educ	1	1.1	1.1	3,337–5,108	65,892	66,122
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	–	–
Totals, Inmate Activities-VSPW	1.0	1.1	1.1	$60,904	$65,892	$66,122
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	56,481	57,072
Catholic Chaplain	1	1	1	3,466–4,331	55,872	55,872
Muslim Chaplain-Intermittent	0.2	0.6	0.6	12,562	26,110	26,110
Totals, Religion-VSPW	2.2	2.6	2.6	$121,535	$138,463	$139,054
Totals, Inmate Support-VSPW	248.2	296.0	294.1	$13,085,405	$14,927,413	$15,176,819
Inmate Employment and Training-VSPW						
Academic Education:						
Supvr-Corr Educ	0.5	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2	2	2	4,622–5,619	127,912	128,990

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Teacher-High School-Gen Educ	5.5	11.1	10.9	3,337–5,108	567,677	581,445
Teacher-Elementary-Multiple Subject	13.9	14	14	3,337–5,108	849,728	849,876
Sr Librarian	0.8	1	1	3,762–4,570	46,272	48,588
Librarian	0.8	1	1	3,425–4,163	42,126	44,232
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,053
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	2.5	5	5	1,908–2,465	144,276	145,494
Temporary Help	0.2	–	–	(12,848)	–	–
Totals, Academic Education-VSPW	28.2	37.1	36.9	$1,536,784	$1,928,651	$1,949,282
Vocational Education:						
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,855
Voc Instructor-Small Engine Repair	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	2.5	5	5	3,337–5,108	272,976	277,584
Voc Instructor-Eyewear	0.9	1	1	3,337–5,108	58,429	58,464
Voc Instructor-Welding	1	2.7	2.7	3,337–5,108	139,428	143,345
Voc Instructor-Upholstering	1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Refrigeration	0.8	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	1.1	2	2	3,337–5,108	122,046	125,104
Voc Instructor-Landscape Gardening	0.9	3	3	3,337–5,108	153,216	157,824
Voc Instructor-Janitorial	1.1	2.1	2.1	3,337–5,108	117,768	120,604
Voc Instructor-Electronics	0.2	0.1	0.1	3,337–5,108	4,596	4,826
Voc Instructor-Dry Cleaning Work	0.9	1	1	3,337–5,108	49,671	52,153
Voc Instructor-Cosmetology	1	–	–	3,337–5,108	–	–
Voc Instructor-Auto Mechanics	1.3	1.9	2	3,337–5,108	114,457	119,760
Voc Instructor-Graphic Arts	1	2.1	2	3,337–5,108	112,444	110,182
Overtime	–	–	–	–	–	240
Totals, Vocational Education-VSPW	16.7	26.9	26.9	$994,275	$1,509,735	$1,537,093
Totals, Inmate Employment and Training-VSPW	44.9	64.0	63.8	$2,531,059	$3,438,386	$3,486,375
Administrative Services-VSPW						
General Administration:						
Warden	0.5	1	1	7,970–8,618	95,640	95,640
Chief Dep Administrator	1	1	1	6,920–7,629	92,748	92,748
Corr Administrator	1	1	1	6,588–7,264	88,368	88,368
Community Resources Mgr	1	1	1	4,619–6,455	63,702	66,892
Corr Bus Mgr I	0.3	–	–	5,059–6,104	–	–
Corr Counselor II-Spec	1	3	3	4,978–6,047	212,187	216,300
Corr Lieut	2.7	2	2	4,646–5,646	123,504	126,288
Corr Counselor I	0.7	1	1	3,747–5,272	65,802	66,432
Corr Sgt	0.8	2.1	2.1	4,126–5,012	113,936	119,489
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	53,736	56,427
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	48,156	50,568
Warehouse Mgr II	1	1	1	3,739–4,509	54,108	54,108
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Acctg Ofcr-Supvr	0.6	–	–	3,418–4,155	–	–
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.2	2	2	2,507–3,957	96,087	106,686
Bus Svc Ofcr I-Spec	0.5	1	1	3,255–3,957	42,618	44,748
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Exec Asst	0.6	1	1	2,926–3,556	39,380	41,346
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Pers Svcs Spec I	5.8	6.1	6.1	2,315–3,351	221,635	228,050
Materials & Stores Supvr I	3.9	3.3	3	2,784–3,338	128,643	124,447
Bus Svc Asst-Spec	1.4	2	2	2,220–3,300	63,228	64,560
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	1.6	1.2	1	2,207–3,168	38,701	38,012
Acctg Techn	1	1	1	2,348–2,855	33,450	34,153
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,418	66,858
Acct Clk II	0.2	–	–	2,104–2,559	–	–
Telephone Opr	1	1	1	2,029–2,465	31,860	31,860

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5291)—*Continued*						
Ofc Asst-Typing	7.7	11	11	1,908–2,465	292,592	303,005
Temporary Help	2.6	–	–	(132,530)	–	–
Overtime	–	–	–	(89,195)	8,995	1,205
Totals, Administrative Services-VSPW	50.4	54.7	54.2	$2,349,785	$2,455,302	$2,500,498
Inmate Trust:						
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	3.4	4	4	2,104–2,559	120,232	121,632
Overtime	–	–	–	–	10,609	10,606
Totals, Inmate Trust-VSPW	4.4	5.0	5.0	$134,271	$165,101	$166,498
Totals, Administrative Services-VSPW	54.8	59.7	59.2	$2,484,056	$2,620,403	$2,666,996
TOTALS, AUTHORIZED POSITIONS	806.4	895.7	890.6	$47,498,088	$47,851,381	$48,746,371
Regular/Ongoing Positions	*761.0*	*893.0*	*887.9*	*39,868,154*	*45,618,744*	*46,499,807*
Temporary Help	*45.4*	*2.7*	*2.7*	*2,356,160*	*127,935*	*127,935*
Overtime	–	–	–	*5,273,774*	*2,104,702*	*2,118,629*

WASCO STATE PRISON
(5363)

Reception and Diagnosis-WSP						
Facility Capt-CI	4	4	4	$6,134–6,763	$327,024	$327,024
Corr Counselor II-Supvr	4	4	4	5,227–6,349	308,977	312,161
Corr Counselor II-Spec	1	1	1	4,978–6,047	76,635	76,635
Corr Lieut	0.4	–	–	4,646–5,646	–	–
Corr Counselor I	44.5	48	48	3,747–5,272	3,147,152	3,191,327
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,497	36,108
Ofc Asst-Typing	3.9	4	4	1,908–2,465	121,237	122,648
Overtime-Miscellaneous	–	–	–	(12,057)	–	–
Totals, Reception and Diagnosis-WSP	58.6	62.0	62.0	$3,322,350	$4,015,522	$4,065,903
Security-WSP						
Corr Administrator-DOC	2	3	3	6,588–7,264	261,074	262,704
Corr Capt	3	3	3	6,134–6,763	238,320	242,004
Facility Capt-CI	1	1	1	6,134–6,763	82,356	82,356
Corr Counselor II-Supvr	0.9	1	1	5,227–6,349	77,388	77,388
Corr Counselor II-Spec	0.1	–	–	4,978–6,047	–	–
Corr Lieut	22.2	26.9	26.9	4,646–5,646	1,784,031	1,803,223
Corr Sgt	54.1	60.8	61.9	4,126–5,012	3,551,862	3,669,606
Corr Ofcr	587.7	633.9	647.6	2,272–4,356	33,294,453	34,440,760
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1.9	2	2	2,348–2,855	70,800	70,800
Ofc Asst-Typing	20.5	19.4	20	1,908–2,465	568,913	586,401
Ofc Asst-Gen	1.7	2	2	1,846–2,465	59,160	59,160
Temporary Help	45.8	0.4	0.4	(2,350,177)	16,800	16,800
Overtime	–	–	–	(4,588,122)	2,760,380	2,798,715
Totals, Security-WSP	741.8	754.4	769.8	$45,159,216	$42,799,833	$44,144,213
Inmate Support-WSP						
Feeding:						
Corr Food Mgr I-DOC	1	1	1	4,516–5,491	65,892	65,892
Asst Corr Food Mgr-DOC	1	1	1	3,831–4,577	54,924	54,924
Supvng Corr Cook-DOC	4.8	5	5	3,177–3,860	225,693	229,446
Supvng Cook I	34.9	35.7	36.5	2,580–3,464	1,366,304	1,425,465
Materials & Stores Supvr I	3	3	3	2,784–3,338	116,273	118,140
Ofc Asst-Typing	1.1	1	1	1,908–2,465	30,667	30,614
Overtime	–	–	–	(349,791)	43,100	45,427
Totals, Feeding-WSP	45.8	46.7	47.5	$2,151,509	$1,902,853	$1,969,908
Medical Services:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon-CF	9.5	10	10	6,705–10,649	1,239,250	1,255,933
Pharmacist II	0.8	1	1	5,452–6,011	81,732	81,732

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5363)—*Continued*						
Hlth Prog Coord	1	1	1	4,646–5,646	67,752	67,752
Pharmacist I	2.9	4	4	4,818–5,474	283,680	286,572
Supvng Registered Nurse II-CF	0.4	1	1	4,392–5,290	52,704	55,344
Sr Med Tech Asst-CF	2	2	2	4,126–5,012	122,688	122,688
Pub Hlth Nurse I	1	1	1	3,779–5,011	56,702	57,060
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse I-CF	2.1	3.8	3.8	3,984–4,798	197,632	205,884
Registered Nurse-CF	20.3	22.6	22.4	3,364–4,784	1,152,288	1,170,010
Clinical Lab Technologist-CF	1.7	2	2	3,574–4,543	93,248	95,432
Med Tech Asst-CF	24.9	29.8	30	3,132–4,356	1,517,901	1,544,390
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	39,505	39,600
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	45,444	45,444
Clinical Dietician	–	0.5	0.5	2,954–3,677	17,724	18,612
Radiologic Technologist	1.9	2.6	2.6	2,736–3,617	98,142	100,426
Bldg Maint Worker-CF	1	1	1	3,112–3,407	39,494	40,884
Materials & Stores Supvr I	1	0.4	1	2,784–3,338	18,015	40,056
Hlth Recd Techn II-Supvr	1	1.6	1.6	2,628–3,195	56,052	57,624
Hlth Recd Techn II-Spec	1	1	1	2,626–3,193	39,516	39,516
Sr Med Transcriber	0.9	1	1	2,577–3,132	34,148	35,857
Med Secty	0.8	1	1	2,575–3,129	33,880	35,574
Hlth Recd Techn I	3.3	4	4	2,348–2,855	131,781	133,560
Pharmacy Asst	1.8	2	2	2,348–2,855	64,086	65,574
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Med Transcriber	4.2	5	5	2,304–2,801	153,386	157,694
Lab Asst	1.5	2	2	1,916–2,498	52,488	55,110
Ofc Asst-Typing	3.7	3.4	4	1,908–2,465	95,592	115,768
Ofc Asst-Gen	2.9	3	3	1,846–2,465	90,201	91,020
Temporary Help	1.2	–	–	(62,050)	–	–
Overtime	–	–	–	(346,591)	76,412	83,263
Totals, Medical Services-WSP	98.5	112.7	113.9	$4,960,380	$6,215,539	$6,362,475
Dental Services:						
Chief Dentist	0.5	–	–	8,254–10,221	–	–
Dentist	5.6	8	8	6,241–9,664	754,721	776,759
Dental Asst	4.9	5.5	5.5	2,143–2,814	175,410	178,794
Overtime	–	–	–	(7,506)	–	–
Totals, Dental Services-WSP	11.0	13.5	13.5	$927,098	$930,131	$955,553
Facilities Operations:						
Corr Plant Mgr I	1	1	1	4,812–5,807	57,744	60,636
Corr Plant Supvr	1	1	1	4,495–5,427	65,124	65,124
Fire Chief-Corr Facility	1	1	1	4,429–5,384	65,900	65,900
Chief Engr I-CF	2	2	2	5,313	127,512	127,512
Stationary Engr-CF	11	11	11	4,819	636,108	630,614
Water & Sewage Plant Supvr	2.8	2	2	4,819	115,656	112,765
Supvr-Bldg Trades-CF	1.7	2	2	4,106–4,727	113,448	113,444
Stationary Engr Apprentice	0.5	–	–	3,135–4,582	–	–
Plumber III-CF	1	1	1	4,105–4,509	54,108	54,108
Electrician III-CF	1	1	1	4,105–4,509	54,108	54,108
Firefighter-CF	5	5.7	6.3	3,132–4,356	307,702	335,114
Plumber II-CF	5.5	6.2	6	3,917–4,305	313,172	307,660
Electrician II-CF	8.7	8.4	9	3,917–4,305	437,781	464,942
Carpenter III-CF	1	1	1	3,917–4,305	51,660	51,660
Painter III-CF	0.9	1	1	3,917–4,305	51,660	51,660
Maint Mechanic-CF	10	8.6	9	3,744–4,112	430,027	446,256
Carpenter II-CF	2.3	3	3	3,739–4,105	134,604	141,337
Painter II-CF	6	7	7	3,739–4,105	338,280	342,673
Supvng Groundskeeper II-CF	1	1	1	3,407–4,105	45,708	47,865
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,720	47,480
Locksmith I	2	2	2	3,570–3,917	94,008	94,008
Electronics Techn-CF	4	4	4	3,186–3,832	174,753	178,896
Materials & Stores Supvr I	0.3	–	–	2,784–3,338	–	–
Pest Cntrl Techn-CF	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper-CF	5.4	6	6	2,715–3,257	227,096	229,635
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	1	–	–	(52,357)	–	–
Overtime	–	–	–	(77,897)	5,994	6,487
Totals, Facilities Operations-WSP	80.1	79.9	81.3	$4,129,110	$4,054,077	$4,135,088

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5363)—*Continued*						
Psychiatric Services:						
Chief Psychiatrist-CF	0.2	1	1	9,715–11,135	116,580	122,412
Staff Psychiatrist-CF	1.1	5.5	5.5	8,122–10,649	682,096	694,404
Chief Psychologist	0.5	1	1	5,604–7,151	82,513	86,158
Sr Psychologist-Supvr	1.4	3	3	5,087–6,483	237,579	244,491
Psychologist-Clinical	10.7	15	15	4,284–5,623	892,945	922,539
Supvng Registered Nurse I-CF	1	1	1	3,984–4,798	56,656	59,051
Registered Nurse	2.1	3	3	3,364–4,784	163,368	163,368
Psych Soc Worker-CF	3	3.5	3.5	3,163–3,942	169,166	172,170
Psychometrist	1	2	2	2,884–3,592	78,576	80,346
Psych Techn	2.3	3	3	2,617–3,440	111,115	112,717
Recr Therapist	1	1	1	2,753–3,428	41,136	41,136
Ofc Techn-Typing	2.7	3.5	3.5	2,348–2,855	116,868	117,570
Med Transcriber	0.6	1	1	2,304–2,801	33,612	33,612
Ofc Asst-Typing	2.6	3	3	1,908–2,465	79,312	80,950
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Temporary Help	1.5	–	–	(74,792)	–	–
Overtime	–	–	–	(92,099)	21,117	21,656
Totals, Psychiatric Services-WSP	32.6	47.5	47.5	$2,618,841	$2,912,219	$2,982,160
Classification Services:						
Corr Counselor III	2	1.4	2	5,311–6,457	126,711	162,017
Corr Counselor II-Supvr	2	2	2	5,227–6,349	154,274	154,776
Corr Counselor II-Spec	4.7	3.6	4	4,978–6,047	295,559	318,928
Corr Counselor I	8.7	9	9	3,747–5,272	607,650	613,362
Word Proc Techn	0.9	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	2	2	2	1,908–2,465	58,609	59,948
Overtime	–	–	–	(8,063)	9,792	11,273
Totals, Classification Services-WSP	20.3	19.0	20.0	$1,348,489	$1,284,371	$1,352,080
Records:						
Corr Case Recds Mgr	0.9	1	1	4,330–5,220	59,750	62,425
Corr Case Recds Supvr	2.9	3	3	3,770–4,534	154,994	161,654
Corr Case Recds Analyst	17.9	17.4	18	2,507–3,957	776,883	818,612
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Typing	2.9	2.4	3	2,348–2,856	81,657	100,413
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1.1	2	2	2,348–2,855	68,520	68,520
Prog Techn II	1.6	2	2	2,348–2,855	68,520	68,515
Word Proc Techn	10.2	11	11	2,029–2,648	330,505	335,652
Prog Techn I	3.4	4	4	2,029–2,648	126,505	127,231
Ofc Asst-Typing [1]	43.2	49.5	47.5	1,908–2,465	1,360,396	1,334,263
Ofc Asst-Gen	3.5	4	4	1,846–2,465	117,510	119,565
Temporary Help	–	–	–	(1,382)	–	–
Overtime	–	–	–	(14,649)	13,183	14,262
Totals, Records-WSP	89.6	98.3	97.5	$2,956,637	$3,231,059	$3,283,748
Inmate Activities:						
Teacher-High School-Phys Educ	0.9	1	1	3,337–5,108	48,072	50,475
Totals, Inmate Activities-WSP	0.9	1.0	1.0	$42,847	$48,072	$50,475
Religion:						
Muslim Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	46,819	49,161
Protestant Chaplain	1	1	1	3,466–4,331	50,002	51,972
Jewish Chaplin-Intermittent	0.1	0.2	0.1	3,466–4,331	7,207	1,697
Totals, Religion-WSP	3.1	3.2	3.1	$146,380	$156,000	$154,802
Totals, Inmate Support-WSP	381.9	421.8	425.3	$19,281,291	$20,734,321	$21,246,289
Inmate Employment and Training-WSP						
Academic Education:						
Supvr-Corr Educ	0.9	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Teacher-High School-Gen Educ	3.6	6	6	3,337–5,108	298,164	320,430
Teacher-Elementary-Multiple Subject	1	0.2	–	3,337–5,108	29,257	–
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Library Tech Asst I	2	2	2	2,466–2,998	75,700	77,202

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5363)—*Continued*						
Ofc Techn-Typing	0.9	1	1	2,348–2,855	31,443	33,012
Temporary Help	0.1	–	–	(7,581)	–	–
Overtime	–	–	–	–	8,180	8,180
Totals, Academic Education-WSP	10.5	12.2	12.0	$577,089	$639,076	$635,156
Vocational Education:						
Voc Instructor-Ofc Technologist	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	0.5	1	1	3,337–5,108	46,536	48,867
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,135	61,296
Voc Instructor-Dry Cleaning Work	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	(226)	629	1,168
Totals, Vocational Education-WSP	3.5	4.0	4.0	$202,507	$230,892	$233,923
Totals, Inmate Employment and Training-WSP	14.0	16.2	16.0	$779,596	$869,968	$869,079
Administrative Services-WSP						
General Administration:						
Warden	1	1	1	7,970–8,618	104,616	104,616
Chief Dep Administrator	0.6	1	1	6,920–7,629	91,548	91,548
Corr Administrator-DOC	0.8	1	1	6,588–7,264	87,168	87,168
Corr Bus Mgr II	1	1	1	6,150–6,779	81,348	81,348
Community Resources Mgr-CI	1	1	1	4,619–6,455	65,220	68,480
Bus Mgr II	0.5	1	1	5,059–6,104	73,171	73,248
Corr Lieut	0.1	–	–	4,646–5,646	–	–
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	59,964	62,964
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	64,020	64,020
Assoc Info Sys Analyst-Supvr	0.5	1	1	4,110–4,997	49,320	51,792
Procurement & Svcs Ofcr II-CF	0.6	1	1	4,113–4,963	52,164	54,776
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	50,288	52,804
Warehouse Mgr II-CF	1	1	1	3,739–4,509	45,242	47,504
Asst Info Sys Analyst	2	2	2	2,764–4,155	85,578	87,360
Acctg Ofcr-Supvr	1.2	2	2	3,418–4,155	90,532	92,928
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Staff Svcs Analyst-Gen	3.4	4	4	2,507–3,957	161,902	163,272
Pers Svcs Supvr II	1	1	1	3,244–3,944	47,328	53,294
Auto Pool Mgr I-CF	1	0.2	–	3,257–3,917	16,526	–
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Materials & Stores Supvr II	2.5	3	3	3,112–3,739	127,080	128,952
Pers Svcs Supvr I	1.1	1.4	2	2,980–3,624	59,435	81,036
Automobile Mechanic-CF	2.3	2	2	3,257–3,570	84,930	85,682
Exec Asst	1	1	1	2,926–3,556	42,088	42,672
Pers Svcs Spec I	8	8.6	8.6	2,315–3,351	327,611	330,791
Materials & Stores Supvr I	17.1	18	18	2,784–3,338	710,412	717,169
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	32,487	34,112
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Info Sys Techn	0.9	1	1	2,207–3,168	32,358	33,336
Accountant I-Spec	0.6	1	1	2,554–3,104	33,360	35,028
Acctg Techn	0.8	1	1	2,348–2,855	34,254	34,255
Ofc Techn-Typing	8	9	9	2,348–2,855	298,658	305,944
Ofc Asst-Typing	10.1	10.7	10.6	1,908–2,465	305,125	304,684
Temporary Help	0.9	–	–	(43,672)	–	–
Overtime	–	–	–	(24,901)	87,487	93,150
Totals, General Administration-WSP	75.3	82.9	83.2	$3,278,383	$3,580,020	$3,644,233
Inmate Trust:						
Acctg Techn	0.6	1	1	2,348–2,855	28,176	29,580
Acct Clk II	6.3	7	7	2,104–2,559	208,326	211,053
Totals, Inmate Trust-WSP	6.9	8.0	8.0	$209,045	$236,502	$240,633
Totals, Administrative Services-WSP	82.2	90.9	91.2	$3,487,428	$3,816,522	$3,884,866
TOTALS, AUTHORIZED POSITIONS	1,278.5	1,345.3	1,364.3	$72,029,881	$72,236,166	$74,210,350
Regular/Ongoing Positions	*1,228.0*	*1,344.9*	*1,363.9*	*63,815,968*	*69,193,092*	*71,109,969*
Temporary Help	*50.5*	*0.4*	*0.4*	*2,592,011*	*16,800*	*16,800*
Overtime	–	–	–	*5,621,902*	*3,026,274*	*3,083,581*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
NARCOTICS ADDICT EVALUATION BOARD (5383)						
Narcotic Addiction Evaluation Authority						
Chairman	1	1	1	$49,844	$49,844	$49,844
Member	6	6	6	43,500	261,000	261,000
Adm Ofcr-Hearing Rep	0.6	1	1	6,778–7,330	87,960	87,960
Secty	1	1	1	2,390–2,906	38,352	38,352
Temporary Help	0.2	–	–	11,575	–	–
Totals, Narcotic Addiction Evaluation Authority	8.8	9.0	9.0	$409,865	$437,156	$437,156
TOTALS, AUTHORIZED POSITIONS	8.8	9.0	9.0	$409,865	$437,156	$437,156
Regular/Ongoing Positions	*8.6*	–	–	*398,290*	–	–
Temporary Help	*0.2*	–	–	*11,575*	–	–
CORRECTIONS (5254)						
Inmate Welfare Fund						
Avenal State Prison:						
Prison Canteen Mgr II	0.8	1	1	$3,408–4,106	$48,012	$49,272
Prison Canteen Mgr I	1.5	1	1	3,112–3,739	37,344	39,216
Materials & Stores Supvr II	0.1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	6.3	7	7	2,784–3,338	261,712	267,204
Temporary Help	0.4	–	–	(20,028)	–	–
Overtime	–	–	–	(7,661)	12,114	12,114
Totals	9.1	10.0	10.0	$397,219	$404,050	$412,674
California Correctional Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	87,694	89,659
Materials & Stores Supvr II	0.9	1	1	3,112–3,739	43,822	44,752
Materials & Stores Supvr I	5.4	6	6	2,784–3,338	219,581	228,417
Temporary Help	0.1	–	–	(2,754)	–	–
Overtime	–	–	–	(10,766)	17,688	17,688
Totals	9.4	10.0	10.0	$400,645	$418,057	$429,788
California Correctional Institution:						
Prison Canteen Mgr I	1.5	2	2	3,112–3,739	74,688	78,427
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.8	5	5	2,784–3,338	192,138	195,588
Overtime	–	–	–	(16,455)	13,166	13,166
Totals	6.3	8.0	8.0	$290,891	$324,860	$332,049
California Institution for Men:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	0.9	1	1	3,112–3,739	43,985	44,809
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	195,022	196,760
Temporary Help	0.1	–	–	(7,317)	–	–
Overtime	–	–	–	(3,427)	15,599	15,599
Totals	6.9	7.0	7.0	$288,328	$303,878	$306,440
California Institution for Women:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	0.4	1	1	3,112–3,739	42,935	44,455
Materials & Stores Supvr I	2	2	2	2,784–3,338	79,300	80,112
Overtime	–	–	–	(897)	3,979	3,979
Totals	3.4	4.0	4.0	$145,378	$175,486	$177,818
California Medical Facility:						
Prison Canteen Mgr II	0.7	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1.4	2	2	2,784–3,338	75,278	77,037
Overtime	–	–	–	(5,125)	35,286	35,286
Totals	3.1	4.0	4.0	$161,824	$204,704	$206,463

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
California Men's Colony:						
Prison Canteen Mgr II	0.8	1	1	3,408–4,106	44,060	46,268
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	4.9	5	5	2,784–3,338	195,300	197,052
Overtime	–	–	–	(11,837)	24,186	24,186
Totals	7.7	8.0	8.0	$336,886	$353,282	$357,242
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I [1]	2.7	2.7	2	3,112–3,739	121,994	95,157
Materials & Stores Supvr I	2.5	3	3	2,784–3,338	111,067	114,618
Overtime	–	–	–	(13,440)	18,687	18,687
Totals	6.2	6.7	6.0	$272,269	$301,020	$277,734
California State Prison-Corcoran:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	6.9	7	7	2,784–3,338	280,392	280,392
Acct Clk II	0.1	0.5	0.5	2,104–2,559	12,939	13,584
Overtime	–	–	–	(741)	16,802	16,802
Totals	9.0	9.5	9.5	$373,719	$404,273	$404,918
California SATF and State Prison at Corcoran:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	46,224	48,312
Materials & Stores Supvr II	1.8	2	2	3,112–3,739	84,844	86,840
Materials & Stores Supvr I	6.3	7	7	2,784–3,338	262,434	268,737
Overtime	–	–	–	(1,371)	16,802	16,802
Totals	9.1	10.0	10.0	$363,914	$410,304	$420,691
California State Prison-Los Angeles County:						
Prison Canteen Mgr II	0.6	1	1	3,408–4,106	42,558	44,688
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4	5	5	2,784–3,338	190,710	194,140
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Overtime	–	–	–	(1,901)	2,835	2,835
Totals	6.4	8.0	8.0	$250,265	$311,679	$317,239
California State Prison-Sacramento:						
Prison Canteen Mgr II	0.9	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.8	3	3	2,784–3,338	119,745	120,168
Overtime	–	–	–	(1,136)	9,274	9,274
Totals	4.7	5.0	5.0	$200,904	$223,159	$223,582
California State Prison-Solano:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	33,408	35,078
Materials & Stores Supvr II	1	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	5.8	7	7	2,784–3,338	255,536	264,299
Overtime	–	–	–	(771)	8,787	8,787
Totals	8.8	11.0	11.0	$343,174	$436,739	$447,172
Calipatria State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	4.8	5	5	2,784–3,338	194,180	198,276
Overtime	–	–	–	(9,994)	12,000	12,000
Totals	6.8	7.0	7.0	$300,254	$300,320	$304,416
Centinela State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1.7	2	2	3,112–3,739	89,214	89,736
Materials & Stores Supvr I	3.8	4	4	2,784–3,338	155,105	156,850
Overtime	–	–	–	(3,638)	4,362	4,362
Totals	6.5	7.0	7.0	$266,320	$297,953	$300,220
Central California Women's Facility:						
Prison Canteen Mgr II	0.8	1	1	3,408–4,106	40,896	42,936
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
Materials & Stores Supvr I	4.8	5	5	2,784–3,338	193,021	196,509
Overtime	–	–	–	(4,051)	8,736	8,736
Totals	6.6	7.0	7.0	$279,480	$287,521	$293,049
Chuckawalla Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.7	4	4	2,784–3,338	144,492	149,706
Temporary Help	–	–	–	(1,863)	–	–
Overtime	–	–	–	(4,935)	5,824	5,824
Totals	5.7	6.0	6.0	$253,747	$244,456	$249,670
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	5.9	6	6	2,784–3,338	227,142	232,481
Overtime	–	–	–	(32,534)	19,046	19,046
Totals	8.9	9.0	9.0	$396,989	$385,196	$390,535
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	45,546	46,068
Materials & Stores Supvr I	2.9	3	3	2,784–3,338	120,035	120,168
Overtime	–	–	–	(972)	2,449	2,449
Totals	4.9	5.0	5.0	$208,036	$217,302	$217,957
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,346	44,868
Materials & Stores Supvr I	3.6	4	4	2,784–3,338	159,994	160,224
Temporary Help	0.1	–	–	(3,403)	–	–
Overtime	–	–	–	(13,343)	15,133	15,133
Totals	5.7	6.0	6.0	$249,317	$268,745	$269,497
High Desert State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	47,164	49,112
Prison Canteen Mgr I	2	2	2	3,112–3,739	87,924	89,664
Materials & Stores Supvr I	3.8	4	4	2,784–3,338	143,616	148,788
Warehouse Worker	0.7	1	1	2,784–3,044	34,381	35,923
Overtime	–	–	–	–	8,032	8,032
Totals	7.5	8.0	8.0	$288,538	$321,117	$331,519
Ironwood State Prison:						
Prison Canteen Mgr II	0.9	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	3.7	4	4	2,784–3,338	146,425	151,510
Temporary Help	–	–	–	(65)	–	–
Overtime	–	–	–	(6,002)	10,464	10,464
Totals	6.6	7.0	7.0	$295,748	$295,897	$300,982
Mule Creek State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	3.7	6.2	6.2	2,784–3,338	223,505	230,664
Overtime	–	–	–	(12,160)	15,142	15,142
Totals	5.7	8.2	8.2	$257,076	$332,787	$339,946
North Kern State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	42,298	44,416
Materials & Stores Supvr I	3.6	3.6	4.1	2,784–3,338	133,562	154,171
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Overtime	–	–	–	(185)	15,141	15,141
Totals	6.6	6.6	7.1	$249,441	$270,981	$293,708
Northern California Women's Facility:						
Prison Canteen Mgr I	0.8	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	40,056	40,056

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
Temporary Help	–	0.3	0.3	–	8,807	8,807
Overtime	–	–	–	(1,813)	3,082	3,082
Totals	1.5	2.3	2.3	$73,209	$96,813	$96,813
Pelican Bay State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.9	4	4	2,784–3,338	153,576	155,244
Overtime	–	–	–	–	5,824	5,824
Totals	4.9	6.0	6.0	$210,102	$253,540	$255,208
Pleasant Valley State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,230	44,868
Materials & Stores Supvr I	3.8	4	4	2,784–3,338	142,087	147,182
Overtime	–	–	–	(9,449)	8,896	8,896
Totals	5.8	6.0	6.0	$240,497	$244,485	$250,218
Richard J. Donovan Correctional Facility:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	2	2	2	3,112–3,739	89,736	89,736
Materials & Stores Supvr I	3.6	4	4	2,784–3,338	148,782	153,188
Overtime	–	–	–	(13,602)	12,685	12,685
Totals	6.6	7.0	7.0	$285,381	$300,475	$304,881
Salinas Valley State Prison:						
Prison Canteen Mgr II	0.9	1	1	3,408–4,106	47,292	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	37,344	39,216
Materials & Stores Supvr I	3.2	4	4	2,784–3,338	142,087	147,182
Overtime	–	–	–	(6,170)	12,000	12,000
Totals	5.1	6.0	6.0	$196,990	$238,723	$247,670
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	47,112	49,272
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	5	6	6	2,784–3,338	226,769	231,576
Overtime	–	–	–	(7,968)	18,127	18,127
Totals	7.0	8.0	8.0	$283,862	$336,876	$343,843
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	3.8	4	4	3,112–3,739	179,472	179,472
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Overtime	–	–	–	(8,668)	14,773	14,773
Totals	6.8	7.0	7.0	$305,658	$323,629	$323,629
Valley State Prison for Women:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,092	49,272
Prison Canteen Mgr I	0.9	1	1	3,112–3,739	43,810	44,750
Materials & Stores Supvr I	3.9	4	4	2,784–3,338	152,100	155,424
Overtime	–	–	–	–	2,812	2,812
Totals	5.8	6.0	6.0	$232,764	$247,814	$252,258
Wasco State Prison-Reception Center:						
Prison Canteen Mgr II	1	1	1	3,408–4,106	49,272	49,272
Prison Canteen Mgr I	1.6	2	2	3,112–3,739	87,078	89,736
Materials & Stores Supvr I	3.5	4	4	2,784–3,338	150,417	153,928
Acct Clk II	0.8	1	1	2,104–2,559	30,708	30,708
Overtime	–	–	–	(5,156)	5,894	5,894
Totals	6.9	8.0	8.0	$278,759	$323,369	$329,538
Totals, Inmate Welfare Fund	212.0	234.3	234.1	$8,977,584	$9,859,490	$10,009,367
TOTALS, AUTHORIZED POSITIONS, IWF	212.0	234.3	234.1	$8,977,584	$9,859,490	$10,009,367
Regular/Ongoing Positions	*211.3*	*234.0*	*233.8*	*8,725,986*	*9,455,056*	*9,604,933*
Temporary Help	*0.7*	*0.3*	*0.3*	*35,430*	*8,807*	*8,807*
Overtime	–	–	–	*216,168*	*395,627*	*395,627*
TOTALS, AUTHORIZED POSITIONS	43,406.1	47,350.6	47,236.9	$2,604,330,281	$2,650,499,516	$2,692,618,246

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
(5254)—*Continued*						
Regular/Ongoing Positions	*41,426.7*	*46,646.5*	*46,532.7*	*2,249,612,716*	*2,454,286,130*	*2,495,513,086*
Temporary Help	*1,979.4*	*704.1*	*704.2*	*94,549,682*	*40,558,946*	*40,563,566*
Overtime	–	–	–	*260,167,883*	*155,654,440*	*156,541,594*
Continuously Vacant Positions Abolished by the State Controller *						
Health Care Services Division:						
C.E.A. III	–	–1	–1	$5,493–6,975	–	–
Nurse Consultant I	–	–1	–1	3,947–4,754	–	–
Paroles:						
Parole Agent I	–	–1	–1	3,747–5,512	–	–
California Correctional Center:						
Staff Psychiatrist	–	–0.5	–0.5	8,122–10,649	–	–
California Correctional Institute:						
Psych Soc Worker	–	–1	–1	3,163–3,942	–	–
Centinela State Prison:						
Psychologist-Clinical	–	–0.8	–0.8	4,284–5,623	–	–
Pharmacist I	–	–1	–1	4,818–5,474	–	–
Corr Sgt	–	–0.4	–0.4	4,126–5,012	–	–
Pub Hlth Nurse I	–	–1	–1	3,779–5,011	–	–
Registered Nurse	–	–0.3	–0.3	3,364–4,784	–	–
Med Tech Asst	–	–1.1	–1.1	3,132–4,356	–	–
Corr Ofcr	–	–3.7	–3.7	2,272–4,356	–	–
Psych Techn	–	–0.4	–0.4	2,617–3,440	–	–
California Institute for Men:						
Staff Psychiatrist	–	–1.5	–1.5	8,122–10,649	–	–
Corr Lieut	–	–1	–1	4,646–5,646	–	–
Psychologist-Clinical	–	–2.5	–2.5	4,284–5,623	–	–
Pub Hlth Nurse II	–	–1	–1	4,148–5,504	–	–
Corr Counselor I	–	–1	–1	3,603–5,300	–	–
Corr Sgt	–	–1	–1	4,126–5,012	–	–
Pub Hlth Nurse I	–	–0.4	–0.4	3,779–5,011	–	–
Supvng Registered Nurse I	–	–1	–1	3,984–4,798	–	–
Registered Nurse	–	–2.3	–2.3	3,364–4,784	–	–
Med Tech Asst	–	–0.4	–0.4	3,132–4,356	–	–
Corr Ofcr	–	–1	–1	2,272–4,356	–	–
Psych Soc Worker	–	–1	–1	3,163–3,942	–	–
Psych Techn	–	–1	–1	2,617–3,440	–	–
California Institute for Women:						
Supvng Registered Nurse II	–	–1	–1	4,392–5,290	–	–
Pub Hlth Nurse I	–	–1	–1	3,779–5,011	–	–
Psych Soc Worker	–	–0.1	–0.1	3,163–3,942	–	–
Psych Techn	–	–0.8	–0.8	2,617–3,440	–	–
Ironwood State Prison:						
Corr Sgt	–	–1	–1	4,126–5,012	–	–
Sr Radiologic Technologist	–	–1	–1	2,851–3,787	–	–
Mule Creek State Prison:						
Chief Physician & Surgeon	–	–1	–1	9,260–10,981	–	–
Pharmacist II	–	–1	–1	5,452–6,011	–	–
Northern California Women's Facility:						
Med Tech Asst	–	–1	–1	3,132–4,356	–	–
North Kern State Prison:						
Staff Psychiatrist	–	–1	–1	8,122–10,649	–	–
Sr Psychologist	–	–1	–1	4,703–6,174	–	–
Pharmacist II	–	–1	–1	5,452–6,011	–	–
Corr Ofcr	–	–16	–16	2,272–4,356	–	–
Pleasant Valley State Prison:						
Staff Psychiatrist	–	–1.5	–1.5	8,122–10,649	–	–
Physician & Surgeon	–	–1	–1	6,705–10,649	–	–
Pharmacist II	–	–1	–1	5,452–6,011	–	–
Richard J. Donovan Correctional Facility:						
Pharmacist II	–	–1	–1	5,452–6,011	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
California State Prison at Sacramento:						
Staff Psychiatrist	–	−1.7	−1.7	8,122–10,649	–	–
Sr Clinical Lab Technologist	–	−1	−1	3,748–4,997	–	–
Med Tech Asst	–	−1	−1	3,132–4,356	–	–
Corr Ofcr	–	−8	−8	2,272–4,356	–	–
Sacramento SATF and State Prison at Corcoran:						
Chief Med Ofcr	–	−1	−1	9,715–11,135	–	–
Pharmacist II	–	−1	−1	5,452–6,011	–	–
Pharmacist I	–	−3	−3	4,818–5,474	–	
Registered Nurse	–	−1	−1	3,364–4,784	–	–
Med Tech Asst	–	−0.4	−0.4	3,132–4,356	–	–
California State Prison-Solano:						
Sr Psychologist	–	−1	−1	4,703–6,174	–	–
Psychologist	–	−1	−1	4,284–5,623	–	–
California State Prison-San Quentin:						
Psychologist	–	−1	−1	4,284–5,623	–	–
Wasco State Prison:						
Chief Dentist	–	−1	−1	8,254–10,221	–	–
TOTALS	–	−81.8	−81.8	$387,847	–	–

* See Excess Vacant Position Reduction footnote for remainder of Continuously Vacant Positions Abolished by the State Controller.

LIMITED-TERM FOOTNOTES:

California Institution for Men:
[1] 3.0 Ofc Asst-Typing; effective 12/1/00–12/1/02 (Armstrong vs. Davis 99/00).

California Medical Facility:
[1] 12.9 Corr Ofcrs; effective 7/1/00–6/30/02 (00/01 Finance Letter—Gates Transition).

California State Prison—Kern County at Delano II (North Kern State Prison):
[1] 1.0 Assoc Govtl Prog Analyst; expires 6/30/02 (Delano II Field and Headquarters Staffing BCP).
[2] 1.0 Pers Selection Techn; expires 4/30/02 (Delano II Field and Headquarters Staffing BCP).
[3] 1.0 Pers Techn; expires 6/30/02 (Delano II Field and Headquarters Staffing BCP).
[4] 1.0 Assoc Pers Analyst; expires 5/31/02 (Delano II Field and Headquarters Staffing BCP).

Richard J. Donovan Correctional Facility:
[1] 1.0 Ofc Asst; expires 6/30/02 (Armstrong BPT BCP).

San Quentin State Prison:
[1] 1.1 Corr Sgt; effective 7/1/00–6/30/02 (Enhanced Staffing).
[2] 8.1 Corr Ofcr; effective 7/1/00–6/30/02 (Enhanced Staffing).

Wasco State Prison:
[1] 2.0 Ofc Asst-Typing; effective 2/9/01–6/30/01 (Armstrong BPT LT).

Paroles:
[1] 1.2 Parole Agent III; effective 6/30/00–6/30/02 (Revocation BCP).
[2] 9.0 Parole Agent I; effective 6/30/00–6/30/02 (Revocation BCP).
[3] 8.0 Prog Techn I; effective 6/30/00–6/30/02 (Revocation BCP).
[4] 5.0 Parole Svc Assoc; effective 6/30/00–6/30/02 (Revocation BCP).

Health Care Services Division:
[1] 0.5 Assoc Govtl Prog Analyst; 7/1/00–6/30/02 (Hepatitis B Prevention Program).

Office of Financial Management:
[1] 1.0 Acctg Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[2] 1.0 Acctg Ofcr-Spec; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[3] 2.0 Acctg Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).

Mc Gee Correctional Training Center:
[1] 1.0 Corr Lieut; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001–02 BCP).
[2] 14.0 Corr Sgt; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001–02 BCP).
[3] 1.0 Assoc Govtl Prog Analyst; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001–02 BCP).
[4] 2.0 Parole Agent I; 7/1/01–6/30/02 (Multimedia & Simulation Technology; 2001-02 BCP).

Facilities and Business Management Division:
[1] 0.5 Corr Sgt; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[2] 0.5 Assoc Govtl Prog Analyst; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[3] 0.5 Corr Counselor I; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[4] 1.0 Corr Ofcr; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[5] 2.0 Staff Svcs Analyst-Gen; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[6] 0.5 Ofc Asst-Typing; 7/1/00–12/31/02 Cable Replacement of Telecomm Sys (00–01 Finance Letter).
[7] 5.0 Assoc Govtl Prog Analyst; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[8] 1.0 Mgt Svcs Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[9] 1.0 C.E.A. II; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		

[10] 1.0 Facility Capt; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[11] 1.0 Ofc Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[12] 1.0 Sr Structural Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[13] 2.0 Sr Architect; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[14] 1.0 Sr Civil Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[15] 2.0 Sr Elec Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[16] 2.0 Assoc Mech Engr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[17] 0.8 Procurement & Svcs Ofcr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[18] 2.0 Bus Svc Ofcr I-Spec; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[19] 2.0 Staff Svcs Analyst; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[20] 9.0 Constrn Supvr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[21] 0.8 Constrn Supvr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[22] 15 Utility Shops Supvr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[23] 1.5 Utility Shops Supvr; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[24] 3.0 Auto Equipt Opr I; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[25] 9.0 Ofc Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[26] 0.8 Ofc Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[27] 1.0 Constrn Supvr III; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[28] 9.0 Constrn Supvr II; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[29] 0.8 Constrn Supvr II; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[30] 1.0 Assoc Constrn Analyst; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).
[31] 1.0 Mgt Svcs Techn; 7/1/01–6/30/02 (Ad Seg Extension 2001–02 BCP).

EXCESS VACANT POSITION REDUCTION:

Avenal State Prison:						
Corr Bus Mgr I	–	–1	–1	$5,059–6,104	–	–
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Corr Plant Supvr I	–	–1	–1	4,495–5,427	–	–
Equipt Maint Supvr	–	–1	–1	4,425–4,865	–	–
Assoc Hazardous Materials Spec	–	–1	–1	4,008–4,840	–	–
Supvr-Bldg Trades	–	–1	–1	4,106–4,727	–	–
Teacher-High School	–	–6.4	–6.4	3,830–4,655	–	–
Teacher-High School-Phys Educ	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Graphic Arts	–	–0.6	–0.6	3,830–4,655	–	–
Voc Instructor-Computer Related	–	–1	–1	3,830–4,655	–	–
Muslim Chaplin	–	–0.5	–0.5	3,466–4,331	–	–
Protestant Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Plumber II	–	–2	–2	3,917–4,305	–	–
Maint Mechanic	–	–2	–2	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Locksmith I	–	–1	–1	3,570–3,917	–	–
Electronics Techn *	–	–1	–1	3,186–3,832	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–0.1	–0.1	2,715–3,257	–	–
Supvng Cook I	–	–3.6	–3.6	2,580–3,136	–	–
Ofc Svcs Supvr I-Typing	–	–2	–2	2,348–2,855	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Totals	–	–37.7	–37.7	$1,511,055	–	–
California State Prison-Los Angeles County:						
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-High School	–	–3	–3	3,830–4,682	–	–
Voc Instructor-Drycleaning Work	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Shoemaking	–	–1	–1	3,830–4,682	–	–
Native American Spiritual Leader	–	–0.1	–0.1	3,466–4,331	–	–
Jewish Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Maint Mechanic *	–	–1	–1	3,744–4,112	–	–
Staff Svcs Analyst	–	–3	–3	2,507–3,957	–	–
Supvng Corr Cook	–	–0.1	–0.1	3,177–3,860	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–3	–3	2,580–3,138	–	–
Ofc Techn-Typing	–	–2	–2	2,348–2,855	–	–
Ofc Svcs Supvr I-Intermittent	–	–1	–1	2,348–2,855	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	–	–2	–2	2,029–2,465	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Info Sys Techn	–	–1	–1	2,207–2,433	–	–
Totals	–	–25.7	–25.7	$1,033,705	–	–
California Correctional Center:						
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Assoc Info Sys Analyst	–	–1	–1	4,110–4,997	–	–
Teacher-Elem-Multiple Subject *	–	–1	–1	3,830–4,655	–	–
Teacher-High School-Gen Educ *	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Meat Cutting	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Refrigeration	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Sheet Metal Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstering	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Welding	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Small Engine	–	–1	–1	3,830–4,655	–	–
Sr Librarian	–	–1	–1	3,762–4,570	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Supvng Corr Cook	–	–0.1	–0.1	3,177–3,860	–	–
Supvng Cook I	–	–1	–1	2,580–3,138	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,856	–	–
Word Proc Techn	–	–1	–1	2,029–2,465	–	–
Ofc Asst-Typing	–	–1.1	–1.1	2,029–2,465	–	–
Temporary Help-Non Custody	–	–1.9	–1.9	–	–	–
Totals	–	–22.1	–22.1	$944,799	–	–
California Correctional Institute:						
Chief Engr I	–	–1	–1	5,313	–	–
Corr Case Recds Mgr	–	–1	–1	4,330–5,220	–	–
Teacher-Elementary Educ	–	–2	–2	3,337–5,108	–	–
Teacher-High School Educ	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Stationary Engr	–	–0.7	–0.7	4,819	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Librarian	–	–1	–1	3,425–4,163	–	–
Acctg Ofcr-Supvr	–	–1	–1	3,418–4,155	–	–
Corr Case Recds Analyst	–	–3	–3	2,501–3,957	–	–
Supvng Cook I	–	–2	–2	2,580–3,464	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–0.5	–0.5	2,715–3,257	–	–
Ofc Svcs Supvr I-Gen	–	–1	–1	2,348–2,856	–	–
Prog Techn II	–	–1	–1	2,348–2,855	–	–
Prog Techn I	–	–1	–1	2,029-2,648	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Temporary Help-Non Custody	–	–4.1	–4.1	–	–	–
Totals	–	–27.3	–27.3	$1,061,178	–	–
California Institute for Men:						
Chief Engr	–	–1	–1	5,313	–	–
Teacher-Elementary	–	–2	–2	3,830–4,682	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Shoemaking	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,682	–	–
Sr Librarian	–	–1	–1	3,762–4,570	–	–
Plumber II *	–	–1	–1	3,917–4,305	–	–
Phys Therapist *	–	–1	–1	3,163–4,138	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Painter II *	–	–1	–1	3,739–4,105	–	–
Clinical Dietician *	–	–1	–1	2,954–3,677	–	–
Auto Mechanic	–	–1	–1	3,257–3,570	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Lead Groundskeeper	–	–3	–3	2,715–3,257	–	–
Supvng Cook I	–	–1.7	–1.7	2,580–3,138	–	–
Accountant I-Spec *	–	–1	–1	2,544–3,104	–	–
Ofc Techn-Typing	–	–1	–1	2,348-2,855	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Dental Asst *	–	–0.5	–0.5	2,143–2,814	–	–
Med Transcriber *	–	–2	–2	2,304–2,801	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Telephone Opr	–	–1.6	–1.6	2,029–2,465	–	–
Ofc Asst-Typing	–	–2.5	–2.5	2,029–2,465	–	–
Totals	–	–30.3	–30.3	$1,167,083	–	–
California Institute for Women:						
Teacher-High School	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Ofc Technologists	–	–1	–1	3,337–5,108	–	–
Clinical Lab Techn *	–	–1	–1	3,437–4,368	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Supvng Cook I	–	–1	–1	2,580–3,464	–	–
Med-Secty *	–	–1	–1	2,575–3,129	–	–
Pharmacy Asst *	–	–1	–1	2,258–2,745	–	–
Ofc Asst-Typing	–	–1.5	–1.5	2,029–2,465	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Totals	–	–12.6	–12.6	$525,696	–	–
Central California Women's Facility:						
Teacher-High School	–	–2.1	–2.1	3,830–4,682	–	–
Clinical Lab Tecnologist *	–	–2	–2	3,574–4,543	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Spiritual Leader	–	–0.1	–0.1	3,466–4,331	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Info Sys Tech Spec I	–	–1	–1	3,110–3,780	–	–
Supvng Cook I	–	–6.3	–6.3	2,580–3,464	–	–
Materials & Stores Supvr I	–	–2.1	–2.1	2,784–3,338	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Acct Clk II	–	–2	–2	2,104-2,559	–	–
Ofc Asst-Typing	–	–4	–4	2,029–2,465	–	–
Temporary Help	–	–0.9	–0.9	–	–	–
Totals	–	–24.5	–24.5	$869,717	–	–
Centinela State Prison:						
Voc Instructor-Computer Related *	–	–1	–1	3,337–4,682	–	–
Teacher-Elementary-Multiple Subject	–	–7	–7	3,830–4,655	–	–
Teacher-High School	–	–1.2	–1.2	3,830–4,655	–	–
Voc Instructor-Upholstering	–	–1	–1	3,830–4,655	–	–
Electrician II *	–	–1	–1	3,917–4,305	–	–
Heavy Truck Driver	–	–1	–1	3,112–3,407	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper *	–	–1	–1	2,715–3,257	–	–
Pers Svcs Spec I	–	–1	–1	2,664–3,239	–	–
Supvng Cook I	–	–4.2	–4.2	2,580–3,136	–	–
Library Tech Asst I *	–	–1	–1	2,466–2,998	–	–
Ofc Techn-Typing *	–	–1	–1	2,348–2,855	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,855	–	–
Med Transcriber *	–	–1	–1	2,304–2,801	–	–
Ofc Asst	–	–3.3	–3.3	2,029–2,465	–	–
Temporary Help	–	–0.3	–0.3	–	–	–
Totals	–	–27.0	–27.0	$1,028,380	–	–
California Men's Colony:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Teacher-High School	–	–6	–6	3,337–5,108	–	–
Teacher-High School-Phys Educ	–	–1	–1	3,337–5,108	–	–
Teacher-Elementary	–	–4	–4	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Radiologic Techn	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Baking	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Computer Related	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Auto Repair	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Dry Cleaning	–	–1	–1	3,337–5,108	–	–
Sr Librarian	–	–1	–1	3,762–4,570	–	–
Protestant Chaplain	–	–1	–1	3,466–4,331	–	–
Catholic Chaplain	–	–1	–1	3,466–4,331	–	–
Maint Mechanic	–	–1	–1	3,764–4,112	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Supvng Cook I	–	–0.8	–0.8	2,580–3,464	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,856	–	–
Teaching Asst	–	–1	–1	2,057–2,501	–	–
Ofc Asst-Typing	–	–2.5	–2.5	2,029–2,465	–	–
Totals	–	–29.3	–29.3	$1,794,199	–	–
California State Prison-Corcoran:						
Stationary Engr	–	–2	–2	4,819	–	–
Teacher-Elementary	–	–3	–3	3,830–4,655	–	–
Teacher-High School	–	–1.9	–1.9	3,830–4,655	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Librarian	–	–1	–1	3,425–4,163	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Supvng Corr Cook	–	–2	–2	3,177–3,860		
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–0.3	–0.3	2,580–3,136	–	–
Staff Svcs Analyst	–	–1	–1	2,507-3,049	–	–
Groundskeeper	–	–1	–1	2,607–2,970	–	–
Ofc Techn-Typing	–	–2	–2	2,348–2,855	–	–
Pers Techn I	–	–1	–1	2,143–2,605	–	–
Ofc Asst	–	–7	–7	2,029–2,465	–	–
Telephone Opr	–	–1	–1	2,029–2,465	–	–
Totals	–	–27.2	–27.2	$948,554	–	–
California Rehabilitation Center:						
Stationary Engr	–	–1	–1	4,819	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Meat Cutting	–	–0.3	–0.3	3,830–4,655	–	–
Voc Instructor-Culinary Arts	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstery	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Technologies	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Dry Cleaning	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,655	–	–
Utility Shop Supvr	–	–1	–1	4,106–4,509	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Carpenter I	–	–1	–1	3,570–3,917	–	–
Supvng Corr Cook	–	–0.2	–0.2	3,177–3,860	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–2	–2	2,580–3,136	–	–
Ofc Techn-Typing	–	–1	–1	2,348-2,855	–	–
Laundry Supvr I	–	–1	–1	2,277–2,770	–	–
Totals	–	–19.5	–19.5	$927,325	–	–
California SATF and State Prison at Corcoran:						
Chief Engr I	–	–1	–1	5,313	–	–
Teacher-High School	–	–4.5	–4.5	3,830–4,655	–	–
Teacher-High School-Phys Educ	–	–2.2	–2.2	3,830–4,655	–	–
Voc Instructor-Auto Repair	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–3	–3	3,830–4,655	–	–
Voc Instructor-Electronics	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Household Repair	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Painting	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Plumbing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Refrigeration	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstery	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Ofc Technologies	–	–3	–3	3,830–4,655	–	–
Voc Instructor-Bldg Maint	–	–1	–1	3,830–4,655	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Painter	–	–1	–1	3,739–4,105	–	–
Electrician II	–	–3	–3	3,739–4,105	–	–
Plumber II	–	–1	–1	3,917–4,105	–	–
Electronics Techn	–	–1	–1	3,186–3,832	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Radiologic Technologist *	–	–1	–1	2,736–3,326	–	–
Truck Driver	–	–1	–1	2,970–3,257	–	–
Library Tech Asst I	–	–0.5	–0.5	2,466–2,998	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Prog Techn I	–	–1	–1	2,029–2,648	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Totals	–	–42.2	–42.2	$1,920,028	–	–
Correctional Training Facility:						
Community Resources Mgr	–	–1	–1	4,619–6,455	–	–
Utility Shop Supvr	–	–1	–1	4,106–5,109	–	–
Sr Librarian	–	–1	–1	3,762–4,750	–	–
Teacher-High School-Phys Educ	–	–1	–1	3,830–4,655	–	–
Teacher-High School	–	–6	–6	3,830–4,655	–	–
Teacher-Elementary	–	–4.7	–4.7	3,830–4,655	–	–
Voc Instructor-Computer Related	–	–0.9	–0.9	3,830–4,655	–	–
Voc Instructor-Floor Cover Layer	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Masonry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Supvng Cook I	–	–4.9	–4.9	2,580–3,464	–	–
Ofc Asst-Typing	–	–0.3	–0.3	2,029–2,465	–	–
Totals	–	–28.8	–28.8	$1,340,995	–	–
California Medical Facility:						
Community Resources Mgr	–	–1	–1	4,646–5,646	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Staff Svcs Analyst	–	–1	–1	2,507–3,957	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–0.5	–0.5	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,136	–	–
Groundskeeper	–	–1	–1	2,607–2,970	–	–
Ofc Techn	–	–2	–2	2,348–2,855	–	–
Ofc Asst-Typing	–	–7	–7	2,029–2,465	–	–
Telephone Opr	–	–1	–1	2,029–2,465	–	–
Temporary Help	–	–1.5	–1.5	–	–	–
Totals	–	–18.0	–18.0	$579,967	–	–
Chuckawalla Valley State Prison:						
Stationary Engr	–	–1	–1	4,819	–	–
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Teacher-High School-Phys Educ	–	–1	–1	3,830–4,655	–	–
Teacher-Elementary	–	–1	–1	3,830–4,655	–	–
Teacher-High School	–	–5	–5	3,830–4,655	–	–
Voc Instructor-Carpentry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Svcs & Related Tech	–	–1	–1	3,830–4,655	–	–
Supvr Corr Cook	–	–0.7	–0.7	3,177–3,860	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–1.5	–1.5	2,580–3,138	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Ofc Asst-Typing	–	–3	–3	2,029–2,465	–	–
Totals	–	–20.2	–20.2	$882,306	–	–
Deuel Vocational Institution:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Asst Info Sys Analyst	–	–1	–1	4,110–4,997	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-High School	–	–4	–4	3,830–4,682	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,682	–	–
Voc Instructor-Auto Mechanics	–	–2	–2	3,830–4,682	–	–
Painter III	–	–1	–1	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,138	–	–
Ofc Techn	–	–1	–1	2,348–2,855	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Totals	–	–22.0	–22.0	$976,275	–	–
Folsom State Prison:						
Teacher-Elementary	–	–4	–4	3,830–4,655	–	–
Voc Instructor-Graphic Arts	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–3	–3	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Electrician III	–	–1	–1	4,105–4,509	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Bus Svcs Ofcr I-Supvr	–	–0.4	–0.4	3,422–4,113	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–1.5	–1.5	2,580–3,138	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Totals	–	–18.9	–18.9	$855,555	–	–
High Desert State Prison:						
Teacher-High School	–	–1.6	–1.6	3,830–4,655	–	–
Voc Instructor-Mech Drawing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Svcs & Related Tech..	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Plumbing	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Mechanics	–	–0.2	–0.2	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–1	–1	3,830–4,655	–	–
Catholic Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Protestant Chaplain	–	–0.5	–0.5	3,466–4,331	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–4	–4	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Electrician I	–	–1	–1	3,739–4,105	–	–
Supvng Corr Cook	–	–0.4	–0.4	3,177–3,860	–	–
Materials & Stores Supvr I	–	–1.2	–1.2	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–3	–3	2,580–3,136	–	–
Warehouse Worker	–	–1	–1	2,784–3,044	–	–
Drftg Svc Aid	–	–1	–1	2,024–2,971	–	–
Acct Clk	–	–1	–1	2,104–2,559	–	–
Ofc Asst-Typing	–	–3.1	–3.1	2,029–2,465	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Totals	–	–27.5	–27.5	$1,090,263	–	–
Ironwood State Prison:						
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Teacher-Elementary	–	–3.9	–3.9	3,337–5,108	–	–
Voc Instructor-Electronics	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Computer Related	–	–1	–1	3,337–5,108	–	–
Electrician II	–	–2	–2	3,917–4,305	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Electronics Techn	–	–2	–2	3,186–3,832	–	–
Clinical Dietician *	–	–0.5	–0.5	2,954–3,677	–	–
Supvng Cook I	–	–1.4	–1.4	2,580–3,464	–	–
Materials & Stores Supvr I	–	–3.5	–3.5	2,784–3,338	–	–
Ofc Asst-Typing	–	–3	–3	2,029–2,465	–	–
Ofc Asst-Gen	–	–0.8	–0.8	2,029–2,465	–	–
Totals	–	–25.1	–25.1	$1,045,394	–	–
California State Prison-Los Angeles County:						
Water & Sewage Plant Supvr	–	–1	–1	4,819	–	–
Stationary Engr	–	–1	–1	4,819	–	–
Teacher-High School	–	–4.6	–4.6	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Landscape Gardening	–	–1	–1	3,830–4,655	–	–
Carpenter II	–	–1	–1	3,917–4,305	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–3.8	–3.8	3,744–4,112	–	–
Painter II	–	–3	–3	3,739–4,105	–	–
Supvng Corr Cook	–	–0.9	–0.9	3,177–3,860	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1.1	–1.1	2,784–3,338	–	–
Supvng Cook I	–	–2.9	–2.9	2,580–3,138	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Ofc Techn	–	–3	–3	2,348–2,855	–	–
Ofc Asst-Typing	–	–2.5	–2.5	2,029–2,465	–	–
Totals	–	–29.8	–29.8	$1,225,985	–	–
Mule Creek State Prison:						
Hlth Prog Coord *	–	–1	–1	4,646–5,646	–	–
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Stationary Engr	–	–1	–1	4,819	–	–
Teacher-Elementary	–	–2	–2	3,830–4,655	–	–
Teacher-High School	–	–5	–5	3,830–4,655	–	–
Voc Instructor-Graphics Arts	–	–1	–1	3,830–4,655	–	–
Corr Case Recds Supvr	–	–1	–1	3,770–4,534	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Supvng Groundskeeper II	–	–1	–1	3,407–4,105	–	–
Clinical Dietitian *	–	–0.5	–0.5	2,954–3,677	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–2.2	–2.2	2,580–3,138	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Prog Techn II	–	–0.5	–0.5	2,348–2,855	–	–
Pers Svcs Spec I	–	–0.1	–0.1	2,315–2,814	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Totals	–	–21.3	–21.3	$952,590	–	–
North Kern State Prison:						
Stationary Engr *	–	–1	–1	4,819	–	–
Stationary Engr Apprnt	–	–1	–1	3,135–4,582	–	–
Telecomm Techn	–	–1	–1	4,011–4,405	–	–
Carpenter III	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–0.5	–0.5	3,917–4,305	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Supvng Corr Cook	–	–2	–2	3,177–3,860	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Clinical Dietition *	–	–0.5	–0.5	2,954–3,677	–	–
Recr Therapist *	–	–1	–1	2,753–3,428	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Ofc Svcs Supvr II	–	–1	–1	2,628–3,195	–	–
Supvng Cook I *	–	–1	–1	2,580–3,138	–	–
Supvng Cook I	–	–3.6	–3.6	2,580–3,138	–	–
Asst Info Sys Analyst	–	–1	–1	2,764–3,048	–	–
Sr Word Proc Techn	–	–1	–1	2,440–2,966	–	–
Prog Techn	–	–2	–2	2,029–2,648	–	–
Ofc Asst-Gen	–	–3	–3	2,029–2,465	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Totals	–	–26.6	–26.6	$1,081,464	–	–
Pelican Bay State Prison:						
Staff Svcs Mgr I	–	–1	–1	4,520–5,453	–	–
Stationary Engr	–	–2	–2	4,819	–	–
Water & Sewage Plant Supvr	–	–1	–1	4,819	–	–
SSA/Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-High School	–	–2	–2	3,830–4,655	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–4	–4	3,744–4,112	–	–
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Locksmith I	–	–1	–1	3,570–3,917	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Lead Groundskeeper	–	–1	–1	3,112–3,739	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Ofc Techn-Typing	–	–1	–1	2,348–2,855	–	–
Asst Clk	–	–0.1	–0.1	2,029–2,465	–	–
Ofc Asst-Typing	–	–1	–1	2,029–2,465	–	–
Ofc Svcs Supvr I	–	–1	–1	2,029–2,465	–	–
Telephone Opr	–	–1	–1	2,029–2,465	–	–
Totals	–	–21.1	–21.1	$931,633	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pleasant Valley State Prison:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Stds Compliance Coord *	–	–1	–2	4,509–5,441	–	–
Supvr-Bldg Trades	–	–2	–2	4,106–4,927	–	–
Stationary Engr	–	–2.7	–2.7	4,819	–	–
Water & Sewage Plant Supvr	–	–2	–2	4,819	–	–
Teacher-High School-Phys Educ	–	–0.5	–0.5	3,830–4,655	–	–
Teacher-High School	–	–5.9	–5.9	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Jewish Chaplain	–	–0.5	–0.5	3,466–4,331		
Electrician II	–	–1	–1	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Phys Therapist I *	–	–1	–1	3,163–4,138	–	–
Maint Mechanic	–	–3	–3	3,744–4,112	–	–
Carpenter II	–	–1	–1	3,739–4,105	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Heavy Truck Driver	–	–1	–1	3,112–3,407	–	–
Materials & Stores Supvr I	–	–2	–2	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,136	–	–
Staff Svcs Analyst	–	–1	–1	2,507–3,049	–	–
Totals	–	–30.6	–30.6	$1,458,014	–	–
Richard J. Donovan Correctional Facility:						
Voc Instructor-Ofc Machines	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Eyewear	–	–1	–1	3,830–4,655	–	–
Utility Shop Supvr	–	–1	–1	4,106–4,509	–	–
Jewish Chaplain	–	–1	–1	3,466–4,331	–	–
Librarian	–	–2	–2	3,425–4,163	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–1	–1	2,580–3,138	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Ofc Svcs Supvr I	–	–1	–1	2,348–2,856	–	–
Ofc Techn	–	–1	–1	2,348–2,855	–	–
Prog Techn	–	–1	–1	2,029–2,648	–	–
Ofc Asst-Typing	–	–5	–5	2,029–2,648	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Temporary Help	–	–0.2	–0.2	–	–	–
Totals	–	–22.2	–22.2	$810,421	–	–
California State Prison-Sacramento:						
Voc Instructor-Electronics	–	–1	–1	3,830–5,108	–	–
Stationary Engr *	–	–1	–1	4,819	–	–
Materials & Stores Supvr I	–	–1	–1	3,915–4,759	–	–
Teacher-High School *	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Janitorial *	–	–1	–1	3,830–4,655	–	–
Carpenter II *	–	–1	–1	3,739–4,105	–	–
Materials & Stores Supvr I*	–	–1	–1	2,784–3,338	–	–
Ofc Svcs Supvr II *	–	–1	–1	2,628–3,195	–	–
Supvng Cook I *	–	–7	–7	2,580–3,138	–	–
Ofc Techn *	–	–0.3	–0.3	2,348–2,855	–	–
Ofc Asst-Typing	–	–1.8	–1.8	2,029–2,465	–	–
Totals	–	–18.1	–18.1	$708,569	–	–
Sierra Conservation Center:						
Stationary Engr	–	–1	–1	4,819	–	–
Teacher-Elementary	–	–2	–2	3,830–4,655	–	–
Teacher-High School	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Auto Repair	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Janitorial	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Masonry	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Mill & Cabinet Work	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Upholstery	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Welding	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Bldg Maint	–	–1	–1	3,830–4,655	–	–
Bus Svc Ofcr II	–	–1	–1	3,741–4,520	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Instl Artist/Facilitator	–	–1	–1	3,327–4,044	–	–
Supvng Corr Cook	–	–1	–1	3,177–3,860	–	–
Lead Auto Mechanic	–	–1	–1	3,408–3,739	–	–
Tractor Opr-Laborer	–	–1	–1	3,271–3,584	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,713–3,257	–	–
Supvng Cook I	–	–1	–1	2,580–3,136	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–
Acct Clk II	–	–1	–1	2,104–2,559	–	–
Ofc Asst-Typing	–	–0.5	–0.5	2,029–2,465	–	–
Totals	–	–22.5	–22.5	$1,053,140	–	–
California State Prison-Solano:						
Teacher-High School-Gen Educ	–	–10.5	–10.5	3,830–4,655	–	–
Teacher-High School-Elementary	–	–0.2	–0.2	3,830–4,655	–	–
Voc Instructor-Small Engine Repair	–	–1	–1	3,830–4,655	–	–
Protestant Chaplain	–	–1	–1	3,466–4,331	–	–
Electrician II *	–	–0.8	–0.8	3,917–4,305	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Materials & Stores Supvr I	–	–10.1	–10.1	2,784–3,338	–	–
Recr Therapist *	–	–0.5	–0.5	2,753–3,248	–	–
Supvng Cook I	–	–2.1	–2.1	2,580–3,136	–	–
Acctg Techn *	–	–1	–1	2,348–2,855	–	–
Ofc Asst	–	–4	–4	2,029–2,465	–	–
Totals	–	–32.2	–32.2	$1,077,470	–	–
California State Prison-San Quentin:						
Corr Plant Supvr	–	–1	–1	4,495–5,427	–	–
Asst Info Sys Analyst	–	–1	–1	4,110–4,997	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Teacher-Elementary	–	–2	–2	3,830–4,655	–	–
Electrician III	–	–1	–1	4,105–4,509	–	–
Plumber III	–	–1	–1	4,105–4,509	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Plumber II *	–	–1	1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Locksmith I	–	–1	–1	3,570–3,917	–	–
Electronics Techn *	–	–2	–2	3,186–3,832	–	–
Materials & Stores Supvr II	–	–1	–1	3,112–3,739	–	–
Automobile Mechanic	–	–1	–1	3,257–3,570	–	–
Bldg Maint Worker	–	–1	–1	3,112–3,407	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Supvng Cook I	–	–2	–2	2,580–3,138	–	–
Assoc Govtl Prog Analyst	–	–1	–1	2,507–3,049	–	–
Cook II	–	–1	–1	2,367–2,877	–	–
Ofc Techn	–	–2	–2	2,348–2,855	–	–
Acctg Techn *	–	–1	–1	2,348–2,855	–	–
Prog Techn	–	–1	–1	2,029–2,648	–	–
Word Proc Techn	–	–1	–1	2,029–2,465	–	–
Ofc Asst-Typing	–	–2	–2	2,029–2,465	–	–
Ofc Asst-Gen *	–	–1	–1	2,029–2,465	–	–
Totals	–	–29.0	–29.0	$1,085,881	–	–
Salinas Valley State Prison:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Supvr-Voc Inst	–	–1	–1	4,622–5,619	–	–
Teacher-High School	–	–4	–4	3,830–4,655	–	–
Teacher-Elementary	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Electronics	–	–1	–1	3,830–4,655	–	–
Voc Instructor-Ofc Svcs & Related Tech	–	–1.2	–1.2	3,830–4,655	–	–
Voc Instructor-Bldg Maint	–	–2	–2	3,830–4,655	–	–
Voc Instructor-Computer Related	–	–1.4	–1.4	3,830–4,655	–	–
Staff Svcs Analyst	–	–0.6	–0.6	2,507–3,957	–	–
Supvng Corr Cook	–	–0.1	–0.1	3,177–3,860	–	–
Electronics Techn	–	–2	–2	3,186–3,832	–	–
Materials & Stores Supvr I	–	–3	–3	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–1.6	–1.6	2,580–3,136	–	–
Baker II	–	–0.1	–0.1	2,580–3,136	–	–
Library Tech Asst	–	–1	–1	2,466–2,998	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn	–	–2	–2	2,348–2,855	–	–
Prog Techn	–	–1	–1	2,029–2,648	–	–
Ofc Asst-Typing	–	–3	–3	2,029–2,465	–	–
Totals	–	–28.0	–28.0	$1,088,217	–	–
Valley State Prison for Women:						
Supvr-Acad Inst	–	–1	–1	4,622–5,619	–	–
Teacher-Elementary	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Janitorial	–	–1	–1	3,337–5,108	–	–
Voc Instructor-Graphic Arts	–	–0.1	–0.1	3,337–5,108	–	–
Voc Instructor-Cosmetology	–	–3.6	–3.6	3,337–5,108	–	–
Teacher-High School	–	–3.3	–3.3	3,337–5,108	–	–
Stationary Engr	–	–1	–1	4,819	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–1	–1	3,744–4,112	–	–
Materials & Stores Supvr I	–	–2.2	–2.2	2,784–3,338	–	–
Lead Groundskeeper	–	–1	–1	2,715–3,257	–	–
Supvng Cook I	–	–3.2	–3.2	2,580–3,138	–	–
Baker II	–	–1.1	–1.1	2,580–3,136	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Acct Clk II	–	–0.5	–0.5	2,104–2,559	–	–
Ofc Asst-Gen	–	–1	–1	2,029–2,465	–	–
Totals	–	–23.0	–23.0	$990,765	–	–
Wasco State Prison:						
Corr Case Recds Mgr	–	–1	–1	4,330–5,220	–	–
Teacher-High School	–	–2	–2	3,337–5,108	–	–
Water & Sewage Plant Supvr	–	–1	–1	4,819	–	–
Stationary Engr	–	–1.9	–1.9	4,819	–	–
Supvr-Bldg Trades	–	–1	–1	4,106–4,727	–	–
Stationary Engr Apprnt	–	–1	–1	3,135–4,582	–	–
Plumber II	–	–1	–1	3,917–4,305	–	–
Electrician II	–	–1	–1	3,917–4,305	–	–
Maint Mechanic	–	–4	–4	3,744–4,112	–	–
Painter II	–	–1	–1	3,739–4,105	–	–
Carpenter II	–	–2	–2	3,739–4,105	–	–
Automobile Mechanic	–	–1	–1	3,257–3,570	–	–
Supvng Cook I	–	–2.4	–2.4	2,580–3,464	–	–
Materials & Stores Supvr I	–	–1	–1	2,784–3,338	–	–
Lead Groundskeeper I	–	–1	–1	2,715–3,257	–	–
Prog Techn II	–	–1	–1	2,348–2,855	–	–
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Prog Techn	–	–0.2	–0.2	2,029–2,648	–	–
Ofc Asst-Typing	–	–7	–7	2,029–2,465	–	–
Totals	–	–31.5	–31.5	$1,248,002	–	–
Central Office:						
Sr Programmer Analyst-Supvr *	–	–1	–1	4,958–6,026	–	–
Ofc Techn *	–	–1	–1	2,348–2,855	–	–
Acct Clk II *	–	–1	–1	2,104–2,559	–	–
Ofc Asst-Typing *	–	–1.2	–1.2	1,908–2,319	–	–
Totals	–	–4.2	–4.2	–	–	–
TOTALS	–	–826.0	–826.0	$34,214,625	–	–

* Continuously Vacant Positions Abolished by the State Controller.

5430 BOARD OF CORRECTIONS

Exec Ofcr	1	1	1	$7,988–8,640	$103,680	$103,680
C.E.A. II	3	3	3	6,954–7,668	276,048	276,048
Fld Rep	27.5	30	30	5,882–7,149	2,462,298	2,505,686
Research Prog Spec II	0.7	1	1	4,724–5,741	61,005	64,053
Staff Programmer Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,684	57,108
Info Sys Techn Supvr II	1	1	1	3,927–4,735	56,247	56,820
Staff Svcs Analyst-Gen [1]	5.3	7	6.3	2,507–3,957	283,504	259,095
Info Sys Techn Spec I	1	1	1	3,110–3,780	44,230	45,360
Exec Asst	1	1	1	2,926–3,556	35,112	36,864
Ofc Svcs Supvr II-Gen	0.5	–	–	2,628–3,195	–	–

5430 BOARD OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	4.8	6	6	2,207–3,168	188,704	195,727
Secty	2.3	3	3	2,390–2,906	97,944	101,092
Ofc Svcs Supvr I-Typing	0.4	1	1	2,348–2,856	29,838	31,326
Ofc Techn-Typing	4	6	6	2,348–2,855	175,406	183,872
Ofc Asst-Typing [2]	5.7	10.5	9.8	1,908–2,465	261,877	255,458
Temporary Help	2.7	–	–	(177,047)	106,600	106,600
Overtime	–	–	–	(138)	–	–
Totals	62.9	73.5	72.1	$3,818,349	$4,303,937	$4,344,549
TOTALS, AUTHORIZED POSITIONS	62.9	73.5	72.1	$3,818,349	$4,303,937	$4,344,549
Regular/Ongoing Positions	*60.2*	*73.5*	*72.1*	*3,641,164*	*4,197,337*	*4,237,949*
Temporary Help	*2.7*	–	–	*177,047*	*106,600*	*106,600*
Overtime	–	–	–	*138*	–	–

[1] 1.0 limited-term position expires 9/30/02.
[2] 1.0 limited-term position expires 9/30/02.

5440 BOARD OF PRISON TERMS

Chairman	1	1	1	$8,610	$103,317	$103,317
Commissioner	5.9	8	8	8,308	797,544	797,544
Staff Psychiatrist	0.1	1	1	8,122–10,649	112,344	112,344
Chief Counsel	0.8	1	1	8,201–8,870	101,976	101,976
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	1	1	7,648–8,432	105,228	105,228
Staff Counsel III-Spec	1.2	2	2	6,573–8,111	171,924	180,156
Assoc Chief Dep Commissioner	3.9	6	6	6,612–8,008	543,072	551,016
C.E.A. II	1	2	2	6,954–7,668	175,464	179,640
Dep Commissioner	66.7	87.2	87.2	6,311–7,626	7,629,537	7,736,787
Chief-Investigations	1	1	1	6,432–7,092	85,104	85,104
Staff Counsel [1]	1.5	2	2	3,651–7,034	94,890	99,582
Parole Agent III [2]	9.5	12	12	5,480–6,661	954,939	962,187
Bd Coordinating Parole Agent	10.6	37.4	37.4	5,477–6,656	3,075,506	3,107,174
Sr Psychologist	0.5	0.5	0.5	4,703–6,184	36,204	37,104
Parole Agent II-Spec	2.9	4	4	4,978–6,047	313,973	317,005
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,092	72,312
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,061	71,844
Staff Programmer Analyst-Spec	1.3	2	2	4,507–5,480	127,401	130,158
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	57,822	60,714
Staff Svcs Mgr I	2.8	6	6	4,520–5,453	357,484	369,234
Research Mgr I-Gen	0.8	1	1	4,520–5,453	65,436	65,436
Research Prog Spec	–	1	1	4,301–5,228	51,612	54,192
Research Analyst II-Gen	0.5	2	2	4,110–4,997	109,284	111,756
Assoc Info Sys Analyst-Spec	1.5	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	7.5	25.5	25.5	3,915–4,759	1,264,669	1,314,655
Assoc Pers Analyst	0.8	1.5	1.5	3,915–4,759	75,222	78,984
Legal Analyst	0.8	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	1	1	1	2,764–4,155	39,600	39,600
Staff Svcs Analyst-Gen [1]	10.5	12	12	2,507–3,957	471,998	491,102
Legal Asst	1	2	2	3,013–3,663	84,809	86,853
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Exec Asst	1.7	2	2	2,926–3,556	80,814	82,720
Pers Svcs Spec I	0.8	1.5	1.5	2,315–3,351	51,786	54,102
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Exec Secty I	0.8	1	1	2,688–3,268	35,571	37,350
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	36,714	38,004
Sr Legal Typist	0.4	1	1	2,304–3,129	31,545	33,123
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,486	36,588
Investigator Asst [1]	–	1	1	2,531–2,877	31,134	32,694
Ofc Techn-Typing [3]	18	32	32	2,348–2,855	986,439	1,016,130
Key Data Opr	2.6	3	3	1,916–2,648	78,732	82,662
Ofc Asst-Typing	2.5	4	4	1,908–2,465	97,042	101,890
Ofc Asst-Gen	0.6	1.9	1.9	1,846–2,465	47,110	49,461
Temporary Help	9	3.2	3.2	(550,776)	94,591	94,591
Overtime	–	–	–	(114,481)	46,063	46,063
Totals	179.3	280.7	280.7	$12,954,756	$19,088,815	$19,416,130
TOTALS, AUTHORIZED POSITIONS	179.3	280.7	280.7	$12,954,756	$19,088,815	$19,416,130

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*170.3*	*277.5*	*277.5*	*12,289,499*	*18,948,161*	*19,275,476*
Temporary Help	*9.0*	*3.2*	*3.2*	*550,776*	*94,591*	*94,591*
Overtime	–	–	–	*114,481*	*46,063*	*46,063*

[1] 1.0 limited-term position expiring 6/30/03.
[2] 2.0 limited-term positions expiring 6/30/03.
[3] 0.5 limited-term position expiring 6/30/03.

5450 YOUTHFUL OFFENDER PAROLE BOARD

Youthful Offender Parole Board						
Chairman	–	1	1	$103,317	$103,317	$103,317
Member	5.4	6	6	99,693	598,158	598,158
Exec Ofcr	1	1	1	7,818–8,456	101,472	101,472
Youthful Offender Parole Bd Rep	4	4	4	6,789–7,487	359,844	363,912
Adm Rep	1	1	1	6,462–6,988	81,420	81,420
Bd Coordinating Parole Agent	6	9	9	5,477–6,656	742,027	758,412
Staff Svcs Mgr II-Mgrl	0.8	–	–	5,493–6,058	–	–
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,520	56,200
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	86,984	90,544
Exec Asst	1	1	1	2,926–3,556	41,724	43,808
Exec Secty I	0.6	1	1	2,688–3,268	34,710	36,444
Ofc Techn-Typing	2.1	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	1	1	1	1,908–2,465	25,560	26,844
Ofc Asst-Gen	0.5	1	1	1,846–2,465	25,667	26,956
Temporary Help	4.1	2	2	(300,548)	134,600	134,600
Overtime	–	–	–	(22,825)	–	–
Totals, Youthful Offender Parole Board	31.4	34.0	34.0	$2,342,493	$2,505,679	$2,542,879
TOTALS, AUTHORIZED POSITIONS	31.4	34.0	34.0	$2,342,493	$2,505,679	$2,542,879
Regular/Ongoing Positions	*27.3*	*32.0*	*32.0*	*2,019,120*	*2,371,079*	*2,408,279*
Temporary Help	*4.1*	*2.0*	*2.0*	*300,548*	*134,600*	*134,600*
Overtime	–	–	–	*22,825*	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Executive:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	0.6	1	1	8,681–9,388	111,564	111,564
Staff Asst	–	1	1	7,988–8,640	95,856	95,856
C.E.A. I	–	2	2	5,493–6,975	126,864	133,207
Parole Agent III-YA	–	1	1	5,480–6,661	72,504	76,129
Exec Director	–	1	1	5,878–6,356	70,536	70,536
Capt-YA	–	1	1	5,120–6,224	67,740	71,127
Exec Asst	1.7	2	2	2,926–3,556	85,982	88,132
Temporary Help	1	2	2	(51,675)	82,860	87,003
Overtime	–	–	–	(615)	11,300	11,300
Labor Relations Office:						
C.E.A. I	1	1	1	5,493–6,975	80,148	80,148
Labor Relations Spec	1.2	2	2	4,520–5,453	119,395	122,388
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	59,964	62,964
Assoc Safety Engr	–	2	2	4,415–5,363	117,000	123,000
Labor Relations Analyst	1	1	1	3,917–4,761	57,132	57,132
Assoc Govtl Prog Analyst	2.2	3	3	3,915–4,759	129,064	135,516
Staff Svcs Analyst-Gen	1.1	2	2	2,507–3,957	75,972	77,340
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.7	2	2	2,348–2,855	59,760	62,740
Temporary Help	0.1	–	–	(3,854)	–	–
Overtime	–	–	–	(2,145)	–	–
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	60,021	62,532
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Youth Corr Counselor	1	–	–	2,272–4,782	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.9	3	3	3,915–4,759	157,300	162,158
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,452	32,902
Temporary Help	0.2	–	–	(17,015)	–	–
Communications Office:						
Asst Director	1	1	1	6,778–7,330	85,404	85,404
Info Ofcr III	1	1	1	6,327–6,975	83,700	83,700
Info Ofcr II	2	2	2	4,727–5,703	134,880	136,872
Secty	1	1	1	2,390–2,906	27,202	30,120
Overtime	–	–	–	(171)	–	–
Legal Office:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Counsel III-Spec	0.9	1	1	6,573–8,111	97,332	97,332
Staff Counsel	0.6	2	2	3,651–7,034	140,087	147,995
Staff Svcs Mgr I	0.4	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	47,176	49,538
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.6	2	2	(18,347)	82,366	90,095
Overtime	–	–	–	(2,262)	–	–
Legislation Office:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Exec Asst	0.8	1	1	2,926–3,556	40,048	42,048
Temporary Help	0.2	–	–	(5,712)	–	–
Internal Affairs:						
Asst Director-Prog Compliance	0.9	1	1	6,778–7,330	84,648	84,648
Capt	1.7	2	2	5,120–6,224	156,755	158,249
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Lieut	10.1	14	14	4,645–5,646	930,267	948,545
Staff Mgt Auditor	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	3.3	5	5	2,764–4,997	231,455	239,971
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.6	3	3	2,348–2,855	93,488	97,902
Temporary Help	2.2	–	–	(157,591)	–	–
Overtime	–	–	–	(10,346)	56,600	56,600
Information Technology Division:						
Administration:						
DP Mgr IV	0.8	1	1	6,632–7,312	87,088	87,744
DP Mgr III	0.4	1	1	6,032–6,651	76,872	79,740
Temporary Help	–	2	2	–	125,220	131,481
Telecommunication:						
Staff Info Sys Analyst-Supvr	0.5	1	1	4,507–5,480	54,084	56,784
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	63,663	65,760
Staff Programmer Analyst-Spec	0.7	1	1	4,507–5,480	65,760	65,760
Temporary Help	0.2	–	–	(22,690)	–	–
Overtime	–	–	–	(329)	–	–
Technology Services:						
Sr Info Sys Analyst-Spec	0.6	1	1	4,958–6,026	72,312	72,312
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec	2.8	7	7	4,507–5,480	357,042	367,620
Staff Info Sys Analyst-Spec	0.6	4	4	4,507–5,480	178,711	186,444
Assoc Info Sys Analyst-Spec	1.3	1	1	4,110–4,997	49,320	51,792
Assoc Programmer Analyst-Spec	6.2	7	7	4,110–4,997	409,104	411,576
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Temporary Help	1	–	–	(75,364)	–	–
Overtime	–	–	–	(1,406)	16,800	16,800
Customer Support:						
DP Mgr I	1	1	1	4,507–5,480	60,464	63,430
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	3.1	2	2	4,110–4,997	104,385	109,608
Asst Info Sys Analyst	0.5	1	1	2,764–4,155	33,168	34,824
Info Sys Techn-Spec I	1	1	1	3,110–3,780	45,360	45,360
Info Sys Techn	1.9	2	2	2,207–3,168	61,614	64,579
Temporary Help	3.3	–	–	(83,458)	–	–
Infrastructure Migration:						
Overtime	–	–	–	–	–	24,100
Totals	83.7	114.0	114.0	$5,004,600	$6,678,662	$6,866,809

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administrative Services Branch:						
Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	92,400	92,400
C.E.A. II	0.8	1	1	6,954–7,668	87,996	87,996
Staff Svcs Mgr II	–	1	1	4,963–5,987	65,664	68,947
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Exec Asst	0.5	1	1	2,926–3,556	42,672	42,672
Exec Secty I	–	–	–	2,688–3,268	–	–
Secty	0.1	1	1	2,390–2,906	34,872	34,872
Ofc Techn	–	1	1	2,348–2,855	31,056	32,609
Temporary Help	0.9	–	–	(41,578)	–	–
Totals	3.9	6.0	6.0	$248,774	$354,660	$359,496
Facilities Planning Division:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.2	–	–	(6,446)	–	–
Overtime	–	–	–	–	1,200	1,200
Direct Construction:						
Constrn Supvr III	1	1	1	5,231–6,360	76,320	76,320
Constrn Supvr II	2	2	2	4,747–5,769	130,032	133,072
Constrn Supvr I	1.5	3	3	4,305–5,231	168,672	173,964
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Bus Svc Asst-Spec	1.3	2	2	2,220–3,300	75,780	76,188
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Temporary Help	0.3	–	–	(13,706)	–	–
Overtime	–	–	–	(58)	–	–
Project Management:						
Deptl Constrn & Maint Supvr	3	2	2	5,087–6,181	148,344	148,344
Mech Engr	0.3	–	–	3,273–5,632	–	–
Assoc Constrn Analyst	1.3	–	–	4,204–5,621	–	–
Sr Hazardous Materials Spec-Supvry	0.7	1	1	4,619–5,575	55,428	58,199
Assoc Industrial Hygienist	1	1	1	4,414–5,321	63,852	63,852
Temporary Help	0.8	–	–	(32,151)	–	–
Overtime	–	–	–	(45)	–	–
Architect-Engineer:						
Sr Architect	1	1	1	5,087–6,181	73,422	74,172
Sr Mech Engr	0.1	1	1	5,082–6,174	71,228	74,088
Sr Elec Engr	–	1	1	5,082–6,174	67,572	70,950
Mech Engr	0.3	–	–	3,273–5,632	–	–
Assoc Architect	0.4	–	–	4,635–5,632	–	–
Assoc Elec Engr	0.6	–	–	4,415–5,363	–	–
Overtime	–	–	–	(45)	–	–
Capital Outlay Bureau:						
Deptl Constrn & Maint Supvr	–	1	1	5,087–6,181	72,972	74,172
Assoc Constrn Analyst	–	1	1	4,204–5,621	60,848	61,296
Staff Svcs Analyst	–	1	1	2,507–3,957	30,084	31,588
Totals	19.8	22.0	22.0	$1,167,965	$1,297,372	$1,320,511
DDS/A&E:						
Temporary Help	1	–	–	(52,602)	–	–
Totals	1.0	–	–	$52,602	–	–
Financial Management Division:						
Administration:						
Staff Svcs Mgr III	0.6	1	1	6,032–6,651	72,384	76,003
Budget Services:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	66,108	69,413
Assoc Budget Analyst	4.3	4	4	3,915–4,759	214,650	220,632
Staff Svcs Analyst-Gen	0.7	2	2	2,507–3,957	66,672	68,172
Budget Techn I	0.8	1	1	2,143–3,049	25,716	27,000
Ofc Techn-Typing	0.4	1.5	1.5	2,348–2,855	51,396	51,396
Temporary Help	0.1	0.5	0.5	(50,510)	8,900	8,900
Overtime	–	–	–	(3,040)	44,700	44,700
Business Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	114,203	114,216
Bus Svc Ofcr II-Supvr	0.6	1	1	3,751–4,520	54,102	54,240
Bus Svc Ofcr II-Spec	0.5	–	–	3,568–4,338	–	–
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	39,060	41,013
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,792	44,928
Prop Insp-Spec	1	1	1	3,073–3,734	44,808	44,808

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.6	1	1	2,220–3,300	36,200	36,588
Prop Controller I	0.5	0.5	0.5	2,583–3,139	18,834	18,834
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Ofc Svcs Supvr I-Gen	0.7	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Printing Trades Spec II-Gen	0.9	1	1	2,178–2,788	29,520	30,996
Printing Trades Spec I-Gen	0.1	–	–	2,024–2,560	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	1.7	2	2	1,846–2,465	53,532	55,221
Temporary Help	0.5	0.5	0.5	(21,530)	15,500	15,500
Overtime	–	–	–	(117)	–	–
Accounting Services:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	2	2	2	4,113–4,963	118,206	119,112
Acctg Ofcr-Spec	2.2	3	3	3,418–4,155	143,816	148,164
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Accountant I-Spec	3.5	4	4	2,554–3,104	142,392	143,924
Acctg Techn	10.5	12	12	2,348–2,855	406,044	408,888
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,200	32,760
Acct Clk II	1.6	2	2	2,104–2,559	54,936	57,216
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,348	25,565
Temporary Help	0.8	1	1	(37,997)	8,600	8,600
Overtime	–	–	–	(740)	–	–
Totals	48.3	58.0	58.0	$2,099,526	$2,380,020	$2,421,184
Personnel Management Services Division:						
Administration:						
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	72,384	76,008
Secty	0.5	0.5	0.5	2,390–2,906	17,436	17,436
Overtime	–	–	–	–	13,000	13,000
Transactions and Payroll Services:						
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	59,463	62,439
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	93,084	94,968
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	35,760	37,548
Pers Svcs Spec II	1.4	1	1	2,978–3,619	42,228	42,228
Pers Svcs Spec I	5.4	6	6	2,315–3,351	208,563	212,964
Ofc Techn-Typing	0.9	1	1	2,348–2,855	30,642	32,172
Temporary Help	2.1	–	–	(65,133)	–	–
Overtime	–	–	–	(510)	20,000	20,000
Selection Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,496	65,436
Sgt	0.5	–	–	4,126–5,012	–	–
Assoc Pers Analyst	2	2	2	3,915–4,759	115,416	115,416
Staff Svcs Analyst-Gen	3.5	3	3	2,507–3,957	129,600	133,704
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	92,628	94,128
Pers Techn I	1	1	1	2,143–3,049	33,504	35,180
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,520	68,520
Pers Selection Techn	2.8	3	3	2,029–2,855	96,141	99,207
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,565	26,843
Temporary Help	0.5	–	–	(16,283)	–	–
Overtime	–	–	–	–	28,900	28,900
Background Investigation:						
Capt	0.9	1	1	5,120–6,224	74,314	74,688
Sgt	5.5	6	6	4,126–5,012	312,484	313,321
Staff Svcs Analyst-Gen	0.6	2	2	2,507–3,957	63,096	66,253
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	2.4	3	3	1,908–2,465	78,103	80,530
Temporary Help	0.3	1.3	1.3	(8,141)	52,300	52,300
Overtime	–	–	–	(2,835)	–	–
Classification and Personnel Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.2	3	3	2,507–3,957	141,196	142,452
Pers Techn I	0.2	0.5	0.5	2,143–3,049	12,858	13,500
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,284	32,844
Temporary Help	1.3	–	–	(40,708)	–	–
Overtime	–	–	–	(1,417)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Physical Ability Testing Program:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1	1	1	3,915–4,759	51,380	53,952
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	81,699	85,782
Pers Techn I	1	1	1	2,143–3,049	36,210	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,878	30,318
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	4.5	–	–	(141,125)	–	–
Overtime	–	–	–	(906)	–	–
Totals	54.8	56.3	56.3	$2,339,141	$2,454,838	$2,505,501
Training Services Division:						
Prog Administrator-Mgrl	1	1	1	6,288–6,933	82,172	83,196
Parole Agent II-Supvr	1.6	2	2	5,227–6,349	144,382	147,864
Treatment Team Supvr	1	1	1	4,950–6,015	77,233	77,233
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Lieut	3.6	6	6	4,645–5,646	413,744	418,053
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	58,298	61,214
Trng Ofcr II	–	3	3	4,520–5,453	163,512	171,688
Parole Agent I	0.4	–	–	3,747–5,272	–	–
Sr Youth Corr Counselor	1.8	2	2	4,320–5,253	128,472	128,472
Instl Designer-Tech	2.8	4	4	4,301–5,228	249,349	250,944
Sgt	2.8	4	4	4,126–5,012	222,068	229,926
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Stationary Engr	1	1	1	4,819	57,828	57,828
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	51,586	54,168
Trng Ofcr I	1.8	2	2	3,915–4,759	104,088	106,443
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	77,568	79,072
Supvng Cook I	–	1	1	2,580–3,466	30,960	32,508
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Secty	1	1	1	2,390–2,906	33,882	34,872
Ofc Techn-Typing	3.9	4	4	2,348–2,855	124,872	127,688
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Housekeeper	0.4	–	–	1,867–2,269	–	–
Janitor	1	3	3	1,867–2,269	75,432	77,726
Temporary Help	4.2	5.5	5.5	(420,711)	403,500	403,500
Overtime	–	–	–	(5,314)	67,300	67,300
Totals	34.8	47.5	47.5	$2,092,113	$2,707,726	$2,751,175
Research Division:						
Administration:						
Chief-Research Corr	0.6	1	1	6,032–6,651	72,384	76,008
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Temporary Help	1	0.6	0.6	(21,452)	20,800	20,800
Institutions and Camps Research:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Mgr I-Soc/Behavioral	1	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I-Soc/Behavioral	2.8	3	3	4,301–5,228	177,084	179,664
Statistical Clk	0.8	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	0.5	1.5	1.5	2,348–2,855	42,264	44,370
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Overtime	–	–	–	(410)	–	–
Ward Information and Parole Research:						
Research Mgr II-Soc/Behavioral	1	1	1	4,963–5,987	71,844	71,844
Research Proc Spec II-Demography	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec II-Soc/Behavior	0.4	1	1	4,724–5,741	66,597	68,892
Research Prog Spec I-Soc/Behavioral	1	2	2	4,301–5,228	114,348	116,928
Research Analyst II-Soc/Behavioral	0.2	2	2	4,110–4,997	109,284	111,756
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	77,568	79,068
Statistical Clk	0.8	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	0.6	1	1	2,348–2,855	29,703	31,185
Prog Techn II	1.3	2	2	2,348–2,855	68,520	68,520
Temporary Help	6.5	–	–	(143,567)	–	–
Overtime	–	–	–	(410)	–	–
Totals	26.1	27.1	27.1	$1,144,516	$1,325,740	$1,347,223
Totals, Departmental Administration	188.7	216.9	216.9	$9,144,637	$10,520,356	$10,705,090

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Institutions and Camps Branch						
Administration:						
C.E.A. V	1	1	1	8,493–9,362	138,456	138,456
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. III	1	3	3	7,648–8,432	303,552	303,552
Administrator-Rehab	0.4	1	1	6,748–7,439	90,468	90,468
Prog Administrator-Mgrl	–	1	1	6,288–6,933	75,456	79,229
Treatment Team Supvr	–	1	1	4,950–6,015	59,400	62,370
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Adm Asst II	0.5	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Temporary Help	9.9	9.7	9.7	(490,556)	367,400	367,400
Overtime	–	–	–	(4,480)	–	–
Population Management:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	88,737	88,737
Parole Agent III	1	1	1	5,480–6,661	84,329	84,329
Parole Agent II-Spec	1	1	1	4,978–6,047	78,588	78,588
Ofc Techn-Typing	1.9	2	2	2,348–2,855	67,524	68,520
Transportation:						
Capt	1	1	1	5,120–6,224	72,559	72,559
Lieut	2	2	2	4,645–5,646	138,654	138,654
Sgt	3.7	4	4	4,126–5,012	247,779	247,779
Youth Corr Ofcr	9.9	11	11	2,272–4,356	630,639	633,015
Temporary Help	3.6	–	–	(179,475)	–	–
Overtime	–	–	–	–	48,600	48,600
Intake:						
Administrator-Rehab	0.8	1	1	6,748–7,439	90,468	90,468
Parole Agent III	3	3	3	5,480–6,661	254,325	254,586
Ofc Techn-Typing	3.6	4	4	2,348–2,855	121,842	126,210
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	1.7	–	–	(86,084)	–	–
Master Files:						
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	2.7	3	3	2,348–2,855	102,510	102,780
Ofc Asst-Typing	1.4	2	2	1,908–2,465	55,039	56,317
Temporary Help	–	–	–	(342)	–	–
Technical Assistance:						
Prog Administrator-Supvry	1.9	3	3	5,686–6,911	242,390	245,798
Major	0.9	1	1	5,686–6,911	78,664	78,664
Parole Agent III	1.3	2	2	5,480–6,661	145,692	148,980
Deptl Food Administrator	1	1	1	5,448–6,006	65,376	68,640
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Ofc Techn-Typing	2.9	4	4	2,348–2,855	130,506	132,360
Temporary Help	2.8	–	–	(140,782)	–	–
Health Care Services:						
Administrator-Rehab	0.8	1	1	6,748–7,439	89,268	89,268
Nurse Consultant III-Spec	1	1	1	4,754–5,736	68,832	68,832
Pub Hlth Nurse II	1	1	1	4,148–5,504	62,436	62,436
Clinical Recd Administrator	1	1	1	4,517–5,489	65,868	65,868
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	78,296	81,817
Sr Med Transcriber	0.8	1	1	2,577–3,132	30,924	32,472
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,056	32,604
Temporary Help	0.1	–	–	(2,073)	–	–
Overtime	–	–	–	–	290,000	290,000
Ward Employment:						
Free Venture:						
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Private Industries Spec	0.9	1	1	4,301–5,228	62,736	62,736
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(3,452)	–	–
Hazardous Materials:						
Temporary Help	0.6	–	–	(29,575)	–	–
Special Repairs:						
Temporary Help	15.5	19	19	(773,781)	476,000	476,000
Deferred Maintenance:						
Temporary Help	7.6	–	–	(377,797)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
FEMA:						
Temporary Help	0.5	–	–	(27,183)	–	–
Totals, Institutions and Camps Branch	101.6	100.2	100.2	$5,659,238	$5,516,127	$5,550,850
Parole Services and Community Corrections Branch						
Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	0.6	1	1	6,954–7,668	92,016	92,016
Parole Agent III	4.2	4	4	5,480–6,661	333,938	337,360
Staff Info Sys Analyst-Spec	0.7	2	2	4,507–5,480	121,956	126,724
Staff Svcs Mgr I	0.1	1	1	4,520–5,453	63,170	65,436
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	50,144	52,656
Asst Info Sys Analyst	0.7	–	–	2,764–4,155	–	–
Exec Secty I	0.8	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,295	38,340
Mgt Svcs Techn	0.6	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	10.3	7.8	7.8	(859,342)	939,750	939,750
Overtime	–	–	–	(21,692)	–	–
Interstate:						
Parole Agent III	1	1	1	5,480–6,661	83,863	84,662
Parole Agent II-Supvr	1	1	1	5,227–6,349	81,521	81,521
Parole Agent I	0.6	–	–	3,747–5,272	–	–
Prog Techn III	0.8	1	1	2,626–3,193	35,466	37,164
Prog Techn II	1.4	2	2	2,348–2,855	68,520	68,520
Ofc Techn-Typing	1.9	1.5	1.5	2,348–2,855	46,476	47,940
Northern Region:						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Parole Agent III	2.6	3	3	5,480–6,661	240,977	240,977
Parole Agent II-Spec	7.5	8	8	4,978–6,047	616,789	624,921
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,483	45,658
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Prog Techn III	0.5	1	1	2,626–3,193	36,876	38,046
Prog Techn II	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Typing	1.9	2	2	2,348–2,855	68,445	68,520
Regular Parole:						
Parole Agent III	6.6	7	7	5,480–6,661	579,110	580,708
Parole Agent II-Supvr	5.6	8	8	5,227–6,349	566,641	601,157
Parole Agent II-Spec	22.5	24	24	4,978–6,047	1,844,939	1,877,393
Parole Agent I	28.7	32	32	3,747–5,272	2,101,095	2,169,959
Youth Corr Counselor	3.3	4	4	2,272–4,782	237,071	242,072
Youth Corr Ofcr	0.7	–	–	2,272–4,356	–	–
Ofc Svcs Supvr I-Typing	7	7	7	2,348–2,856	240,072	240,072
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	9	12.5	12.5	1,908–2,465	363,126	366,666
Totals	131.7	143.8	143.8	$8,596,074	$9,440,321	$9,615,990
Southern Region:						
Administration:						
C.E.A. II	1	1	1	6,954–7,668	93,216	93,216
Administrator-Rehab	1	1	1	6,748–7,439	90,468	90,468
Parole Agent III	1.9	3	3	5,480–6,661	251,373	251,788
Parole Agent II-Spec	6.8	7	7	4,978–6,047	536,409	544,913
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	40,416	40,416
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.2	2	2	1,908–2,465	53,934	55,104
Regular Parole:						
Parole Agent III	8	9	9	5,480–6,661	730,132	738,285
Parole Agent II-Supvr	8.9	9	9	5,227–6,349	668,573	676,361

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Parole Agent II-Spec	16.5	17	17	4,978–6,047	1,342,346	1,350,100
Parole Agent I	41.8	45	45	3,747–5,272	3,251,951	3,341,356
Youth Corr Counselor	5	5	5	2,272–4,782	285,500	287,448
Ofc Svcs Supvr I-Typing	8.9	9	9	2,348–2,856	310,992	312,228
Steno	0.5	0.5	0.5	1,992–2,602	16,212	16,212
Ofc Asst-Typing	13	14.5	14.5	1,908–2,465	413,100	421,903
Southern California Drug Treatment Program:						
Parole Agent III	1	1	1	5,480–6,661	83,530	83,530
Parole Agent II-Supvr	1	1	1	5,227–6,349	76,188	76,188
Parole Agent I	1	1	1	3,747–5,272	68,832	68,832
Sr Youth Corr Counselor	2	2	2	4,320–5,253	128,472	128,472
Sgt	1	1	1	4,126–5,012	64,388	64,354
Youth Corr Counselor	7.7	7.4	7.4	2,272–4,782	385,553	408,492
Youth Corr Ofcr	1.7	2	2	2,272–4,356	80,280	86,088
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	35,496	35,496
Ofc Asst-Typing	1	1	1	1,908–2,465	31,668	31,668
Temporary Help	18.3	–	–	(231,993)	291,400	291,400
Totals	156.7	146.4	146.4	$8,889,776	$9,555,753	$9,719,642
Office of Prevention and Victim Services:						
C.E.A. II	1	1	1	6,954–7,688	101,184	101,184
Administrator-Rehab	0.9	1	1	6,748–7,439	90,303	90,468
Parole Agent III	1.9	2	2	5,480–6,661	146,271	150,180
Community Svcs Consultant	0.9	1	1	5,477–6,656	65,724	69,012
Parole Agent II-Spec	2	2	2	4,978–6,047	153,138	153,138
Assoc Info Sys Analyst-Spec	–	–	–	4,110–4,997	–	–
Prog Techn III	0.3	1	1	2,626–3,193	33,777	35,466
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,880	30,320
Word Proc Techn	0.7	–	–	2,029–2,648	–	–
Temporary Help	0.5	–	–	(50,588)	–	–
Gang Violence Reduction Project:						
Parole Agent III	1.2	2	2	5,480–6,661	161,055	161,064
Parole Agent I	1.6	2	2	3,747–5,272	139,826	143,221
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,880	30,320
Temporary Help	1.2	–	–	(86,868)	–	–
Overtime	–	–	–	–	117,600	117,600
Totals	13.5	14.0	14.0	$973,986	$1,066,638	$1,081,973
Victims Reparation:						
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	30,084	31,588
Staff Svcs Analyst	1.7	1	1	2,507–3,957	30,084	31,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,880	30,320
Temporary Help	0.1	–	–	(7,166)	–	–
Totals	2.7	3.0	3.0	$106,884	$89,048	$93,496
Youth Shelters AB 2796 Administration:						
Parole Agent	1	–	–	5,227–6,349	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Temporary Help	0.3	–	–	(2,909)	–	–
Totals	1.5	–	–	$74,300	–	–
Totals, Parole Services and Community Corrections Branch	306.1	307.2	307.2	$18,641,020	$20,151,760	$20,511,101
Education Services Branch						
Nonprop Administration:						
Administrator-Rehab	2	2	2	6,748–7,439	178,536	178,536
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	48,460	50,882
Temporary Help	0.1	–	–	(7,418)	84,400	84,400
Administration:						
C.E.A. III	0.8	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Educ Administrator-Special	1	1	1	6,035–6,653	79,836	79,836
Supvr-Corr Educ	2.8	4	4	5,076–6,172	283,104	286,152
Teacher-Emotion/Learning Hdcp	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	0.3	–	–	3,337–5,108	–	–
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Exec Secty I	0.7	–	–	2,688–3,268	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Teaching Asst	2	–	–	2,057–2,501	–	–
Temporary Help	2.7	3.5	3.5	(136,835)	91,900	91,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Education Assessment:						
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,456	64,947
Totals, Education Services Branch	18.8	19.5	19.5	$1,113,960	$1,191,900	$1,200,613
Special Projects Activities						
Grant Programs:						
Special Education Programs:						
Education Services:						
Temporary Help	2.1	–	–	(104,913)	–	–
Fred C. Nelles High School:						
Temporary Help	0.7	–	–	(33,714)	–	–
N.A. Chaderjian High School:						
Teaching Asst	2.8	–	–	2,057–2,501	–	–
Marie C. Romero High School:						
Temporary Help	0.1	–	–	(5,180)	–	–
Totals, Special Education Programs	5.7	–	–	$219,091	–	–
Direct Services Enhancement Project:						
Parole Services and Community Corrections:						
Parole Agent II-Spec	1	1	1	5,227–6,349	59,736	62,723
Staff Svcs Analyst	1	1	1	2,507–3,957	30,084	31,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,880	30,320
Temporary Help	–	–	–	(2,327)	–	–
Totals, Direct Services Enhancement Project	2.8	3.0	3.0	$132,796	$118,700	$124,631
Adult Basic Education:						
Institution and Camps Branch:						
Temporary Help	0.2	–	–	(10,378)	–	–
Overtime	–	–	–	–	11,000	11,000
Fred C. Nelles Youth Correctional Facility:						
Overtime	–	–	–	(35,335)	–	–
Karl Holton Youth Correctional Facility:						
Temporary Help	0.4	–	–	(13,005)	–	–
Overtime	–	–	–	(371)	–	–
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.6	–	–	(25,406)	–	–
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.4	–	–	(13,903)	–	–
Heman G. Stark Youth Correctional Facility:						
Temporary Help	0.6	–	–	(14,470)	–	–
Totals, Adult Basic Education	2.2	–	–	$112,868	$11,000	$11,000
Vocational Education Criminal Offender:						
Education Services:						
Temporary Help	0.5	–	–	(24,500)	–	–
DeWitt Nelson High School:						
Temporary Help	0.7	–	–	(30,300)	–	–
Totals, Vocational Education Criminal Offender	1.2	–	–	$54,800	–	–
Improving America's School Act (IASA):						
Education Services:						
Supvr of Compensatory Educ Prog	1	1	1	6,035–6,653	79,836	79,836
Supvr of Corr Educ Prog	1	1	1	5,076–6,172	74,064	74,064
Ofc Techn-Typing	1	1	1	2,348–2,855	34,232	34,260
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,436	25,656
Temporary Help	0.2	1.5	1.5	(11,218)	76,500	76,500
Madelyn Nagazyna High School:						
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Jack B. Clarke High School:						
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Mt. Bullion Youth Conservation Camp:						
Teaching Asst-CF	0.5	1	1	2,057–2,501	27,771	29,052
Ben Lomond Youth Correctional Conservation Camp:						
Teaching Asst-CF	0.4	–	–	2,057–2,501	–	–
Overtime	–	–	–	(5)	–	–
Pine Grove Youth Correctional Conservation Camp:						
Teaching Asst-CF	1	1	1	2,057–2,501	58,464	58,464
Temporary Help	–	1	1	–	27,396	27,396

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Fred C. Nelles High School:						
Teacher-Elementary-Multiple Subject-CF	0.9	1	1	3,337–5,108	45,960	48,264
Teaching Asst-CF	4	4	4	2,057–2,501	127,968	129,309
Ofc Asst-Typing	1	1	1	1,908–2,465	26,749	28,088
Temporary Help	0.5	0.2	0.2	(23,631)	6,000	6,000
Johanna Boss High School:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Teaching Asst-CF	5.9	7	7	2,057–2,501	206,358	208,955
Temporary Help	1.1	1.5	1.5	(42,559)	21,600	21,600
Karl Holton High School:						
Teacher-High School-English/Language Arts-CF	0.9	1	1	3,337–5,108	61,296	61,296
Teaching Asst-CF	2.3	3	3	2,057–2,501	84,677	88,686
Temporary Help	0.1	–	–	(345)	–	–
Overtime	–	–	–	(49)	–	–
DeWitt Nelson High School:						
Teacher-Elementary-Multiple Subject-CF	1	1	1	3,337–5,108	61,296	61,296
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Overtime	–	–	–	–	3,000	3,000
N.A. Chaderjian High School:						
Teaching Asst-CF	1.7	2	2	2,057–2,501	59,008	61,738
Lyle Egan High School:						
Supvr of Acad Inst-CF	0.1	–	–	4,622–5,619	–	–
Teacher-High School-General Ed-CF	1.9	2	2	3,337–5,108	117,156	117,156
Ofc Techn-Typing	0.7	1	1	2,348–2,855	45,306	46,710
Teaching Asst-CF	1	1	1	2,057–2,501	32,172	32,172
Marie C. Romero High School:						
Supvr of Acad Inst-CF	0.4	1	1	4,622–5,619	55,464	58,236
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Teaching Asst-CF	3.9	5	5	2,057–2,501	161,454	162,720
Temporary Help	–	0.5	0.5	–	35,000	35,000
Overtime	–	–	–	(1,252)	–	–
James A. Wieden High School:						
Teacher-High School-General Ed-CF	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject-CF	1	1	1	3,337–5,108	61,296	61,296
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Teaching Asst-CF	2.1	3	3	2,057–2,501	85,326	86,592
Mary B. Perry High School:						
Teaching Asst-CF	3.1	4	4	2,057–2,501	112,788	115,320
Ofc Asst-Typing	0.8	1	1	1,908–2,465	30,468	30,468
Temporary Help	–	1	1	–	3,400	3,400
Totals, IASA	47.0	57.7	57.7	$1,795,598	$2,100,949	$2,128,442
Foster Grandparents Project (Aging):						
Northern California Youth Correctional Center:						
Temporary Help	6	–	–	(27,594)	–	–
Overtime	–	–	–	–	26,622	26,622
Totals, Foster Grandparents Project (Aging)	6.0	–	–	$27,594	$26,622	$26,622
Residential Substance Abuse Treatment:						
Institutions and Camps Administration:						
Prog Administrator	0.7	1	1	5,686–6,911	88,284	88,284
Psychologist-Clinical	–	3	3	4,284–5,623	178,524	187,450
Staff Psychologist-CI	–	4	4	4,284–5,623	238,032	249,934
Parole Agent I	–	3	3	3,934–4,554	146,460	153,783
Youth Corr Counselor	–	10	10	3,083–3,570	407,880	428,274
Temporary Help	0.6	0.3	0.3	(31,334)	10,000	10,000
Totals	1.3	21.3	21.3	$90,186	$1,069,180	$1,117,725
Parole Services and Community Corrections:						
Parole Agent II-Spec	–	1	1	5,227–6,349	66,000	69,000
Totals	–	1.0	1.0	–	$66,000	$69,000
Fred C. Nelles Youth Correctional Facility:						
Psychologist-Clinical	0.4	–	–	4,284–5,623	–	–
Youth Corr Counselor	1	–	–	2,272–5,021	–	–
Temporary Help	0.1	0.8	0.8	(4,565)	5,500	5,500
Totals	1.5	0.8	0.8	$88,317	$5,500	$5,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
O.H. Close Youth Correctional Facility:						
Temporary Help	0.7	0.8	0.8	(21,929)	5,400	5,400
Overtime	–	–	–	(15,299)	46,000	46,000
Totals	0.7	0.8	0.8	$37,228	$51,400	$51,400
Karl Holton Youth Correctional Facility:						
Psychologist-Clinical-CF	0.4	–	–	4,284–5,623	–	–
Youth Corr Counselor	3.9	–	–	2,272–4,782	–	–
Temporary Help	1.4	1.6	1.6	(49,017)	16,700	16,700
Overtime	–	–	–	(26,244)	50,800	50,800
Totals	5.7	1.6	1.6	$321,307	$67,500	$67,500
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.6	–	–	(26,028)	–	–
Overtime	–	–	–	(15,040)	–	–
Totals	0.6	–	–	$41,068	–	–
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.2	–	–	(4,409)	–	–
Overtime	–	–	–	(53,370)	–	–
Totals	0.2	–	–	$57,779	–	–
Heman G. Stark Youth Correctional Facility:						
Staff Psychologist-Clinical-CF	1.6	–	–	4,284–5,623	–	–
Parole Agent I	1	–	–	3,747–5,272	–	–
Youth Corr Counselor	3	–	–	2,272–4,782	–	–
Temporary Help	1	1.6	1.6	(17,766)	16,700	16,700
Overtime	–	–	–	(27,864)	30,000	30,000
Totals	6.6	1.6	1.6	$383,298	$46,700	$46,700
El Paso De Robles Youth Correctional Facility:						
Staff Psychologist-CI	0.2	–	–	4,119–5,407	–	–
Youth Corr Counselor	0.5	–	–	2,272–4,782	–	–
Temporary Help	1.1	0.8	0.8	(33,097)	5,900	5,900
Overtime	–	–	–	(24,833)	11,700	11,700
Totals	1.8	0.8	0.8	$99,988	$17,600	$17,600
Preston Youth Correctional Facility:						
Temporary Help	0.1	0.8	0.8	(2,455)	5,500	5,500
Overtime	–	–	–	(11,956)	–	–
Totals	0.1	0.8	0.8	$14,411	$5,500	$5,500
Ventura Youth Correctional Facility:						
Psychologist-Clinical-CF	1	–	–	4,284–5,623	–	–
Youth Corr Counselor	1	–	–	2,272–4,782	–	–
Temporary Help	0.8	1.6	1.6	(45,310)	37,100	37,100
Overtime	–	–	–	–	19,500	19,500
Totals	2.8	1.6	1.6	$156,086	$56,600	$56,600
Totals, Residential Substance Abuse Treatment	21.3	30.3	30.3	$1,289,668	$1,385,980	$1,437,525
Juvenile Accountability Incentive Block Program:						
Administrative Services (Program Evaluation):						
Staff Svcs Mgr II-Supvr	1	–	–	4,963–5,987	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Temporary Help	2.7	–	–	(145,662)	–	–
Totals	4.7	–	–	$246,434	–	–
Administrative Services (Curriculum Development):						
Parole Agent I	0.9	–	–	3,747–5,272	–	–
Temporary Help	14.8	–	–	(796,643)	–	–
Totals	15.7	–	–	$870,327	–	–
Institutions and Camps Administration:						
Treatment Team Supvr	0.1	–	–	4,950–6,015	–	–
Temporary Help	0.3	–	–	(15,564)	–	–
Overtime	–	–	–	(127,982)	1,199,000	1,199,000
Totals	0.4	–	–	$149,281	$1,199,000	$1,199,000
Office of Prevention and Victims Services:						
Staff Svcs Analyst	–	2	2	2,507–3,957	60,168	61,672
Accountant I-Spec	–	1	1	2,554–3,104	31,416	32,988
Totals	–	3.0	3.0	–	$91,584	$94,660

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Education Services:						
Teacher-Elementary-Multiple Subject	1.3	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Ed	3	4	4	3,337–5,108	245,184	245,184
Voc Instructor-Mech Drawing	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Tech	0.8	–	–	3,337–5,108	–	–
Voc Instructor-Stockkeeping	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-English Language	1	1	1	3,337–5,108	61,296	61,296
Overtime	–	–	–	(456)	–	–
Totals	8.8	9.0	9.0	$518,446	$551,664	$551,664
Mt. Bullion Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(2,130)	–	–
Overtime	–	–	–	(6,076)	–	–
Totals	0.1	–	–	$8,206	–	–
Ben Lomond Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(1,226)	–	–
Overtime	–	–	–	(5,158)	–	–
Totals	0.1	–	–	$6,384	–	–
Pine Grove Youth Correctional Conservation Camp:						
Temporary Help	0.1	–	–	(2,665)	–	–
Overtime	–	–	–	(13,332)	–	–
Totals	0.1	–	–	$15,997	–	–
Washington Ridge Youth Correctional Conservation Camp:						
Temporary Help	0.7	–	–	(44,332)	–	–
Overtime	–	–	–	(15,232)	–	–
Totals	0.7	–	–	$59,564	–	–
Fred C. Nelles Youth Correctional Facility:						
Temporary Help	1.5	–	–	(74,733)	–	–
Totals	1.5	–	–	$74,733	–	–
O.H. Close Youth Correctional Facility:						
Temporary Help	0.1	–	–	(6,497)	–	–
Overtime	–	–	–	(41,821)	–	–
Totals	0.1	–	–	$48,318	–	–
Karl Holton Youth Correctional Facility:						
Temporary Help	0.1	–	–	(14,177)	–	–
Overtime	–	–	–	(57,307)	–	–
Totals	0.1	–	–	$71,484	–	–
DeWitt Nelson Youth Correctional Facility:						
Temporary Help	0.3	–	–	(10,269)	–	–
Overtime	–	–	–	(62,634)	–	–
Totals	0.3	–	–	$72,902	–	–
N.A. Chaderjian Youth Correctional Facility:						
Temporary Help	0.7	–	–	(34,684)	–	–
Overtime	–	–	–	(119,069)	–	–
Totals	0.7	–	–	$153,753	–	–
Heman G. Stark Youth Correctional Facility:						
Temporary Help	0.1	–	–	(75,664)	–	–
Overtime	–	–	–	(89,385)	–	–
Totals	0.1	–	–	$165,049	–	–
Totals, Juvenile Accountability Incentive Block Program	33.4	12.0	12.0	$2,460,878	$1,842,248	$1,845,324
Total Grants, Programs	119.6	103.0	103.0	$6,093,293	$5,485,499	$5,573,544
Federal Programs:						
Assess Mental Health:						
Temporary Help	0.1	–	–	(2,985)	–	–
Totals	0.1	–	–	$2,985	–	–
Foster Grandparents Action:						
Fred C. Nelles Youth Correctional Facility:						
Volunteers Svcs Prog Mgr	1	1	1	4,208–5,071	60,852	60,852
Temporary Help	35	–	–	(85,730)	–	–
Overtime	–	–	–	–	132,348	132,348

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Northern California Youth Correctional Center:						
Volunteers Svcs Prog Mgr	1	–	–	4,208–5,071	–	–
Temporary Help	29.3	–	–	(134,651)	–	–
Overtime	–	–	–	–	191,300	191,300
Totals, Foster Grandparents Action	66.3	1.0	1.0	$340,525	$384,500	$384,500
Totals, Federal Programs	66.4	1.0	1.0	$343,510	$384,500	$384,500
Totals, Special Projects	186.0	104.0	104.0	$6,436,803	$5,869,999	$5,958,044
Northern Youth Correctional Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	98,424	98,424
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	46,980	49,332
Exec Secty I	0.7	1	1	2,688–3,268	38,127	39,216
Secty	0.9	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Totals	5.0	6.0	6.0	$320,186	$332,403	$338,688
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	5,227–6,349	81,521	81,521
Casework Spec	6.7	8	8	3,863–5,512	540,491	542,948
Parole Agent I	1	1	1	3,747–5,272	71,293	71,351
Temporary Help	0.1	1	1	(8,108)	9,700	9,700
Overtime	–	–	–	(5,257)	200	200
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Sgt	4.5	5	5	4,126–5,012	290,958	301,373
Youth Corr Counselor	3	3	3	2,272–4,782	191,592	191,592
Youth Corr Ofcr	28.7	25	25	2,272–4,356	1,398,797	1,398,843
Temporary Help	5.1	2.3	2.3	(247,159)	90,600	90,600
Overtime	–	–	–	(35,212)	90,000	90,000
Treatment Services:						
Casework Supervision:						
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796
Supvng Casework Spec II	1	1	1	5,311–6,457	84,108	84,108
Staff Psychologist-Clinical	1.5	1.5	1.5	4,284–5,623	101,214	101,214
Psychologist-Clinical	0.5	0.5	0.5	4,284–5,623	28,113	29,518
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,976	37,776
Ofc Techn-Typing	6	8	8	2,348–2,855	254,625	260,487
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Printing Trades Spec I-Gen	1	1	1	2,024–2,560	28,272	28,272
Ofc Asst-Typing	2.4	3	3	1,908–2,465	84,720	86,004
Temporary Help	0.3	1.4	1.4	(15,751)	2,100	2,100
Overtime	–	–	–	(10,806)	1,200	1,200
Intensive Treatment Unit:						
Staff Psychiatrist	0.3	1	1	8,122–10,649	105,132	105,132
Prog Administrator-Supvry	0.5	1	1	5,686–6,911	79,992	82,687
Supvng Casework Spec I	1	1	1	5,227–6,349	77,388	77,388
Staff Psychologist-Clinical	1	1	1	4,284–5,623	66,705	67,476
Psychologist-Clinical	0.8	1	1	4,284–5,623	67,476	67,476
Casework Spec	2	2	2	3,863–5,512	132,916	136,032
Sr Youth Corr Counselor	0.9	1	1	4,320–5,253	60,716	63,036
Registered Nurse	0.9	1	1	3,364–4,784	52,056	52,056
Youth Corr Counselor	9.7	11	11	2,272–4,782	581,326	607,890
Youth Corr Ofcr	0.8	1	1	2,272–4,356	54,888	54,888
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	11,923	12,518
Temporary Help	1.2	2.2	2.2	(48,762)	71,200	71,200
Overtime	–	–	–	(23,174)	13,200	13,200
Totals	87.0	91.4	91.4	$4,925,603	$4,968,466	$5,027,854
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Staff Psychiatrist	0.6	1	1	8,122–10,649	127,788	127,788
Physician & Surgeon	0.9	1	1	6,705–10,649	124,188	124,188

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2	2	2	6,241–9,664	221,424	221,424
Pharmacist I	0.7	1	1	4,818–5,474	74,892	78,637
Sr Clinical Lab Technologist	0.8	1	1	3,748–4,997	54,672	54,672
Supvng Registered Nurse I	0.8	1	1	3,984–4,798	47,808	50,196
Registered Nurse	7.1	8	8	3,364–4,784	380,825	391,216
Sr Radiologic Technologist-Spec	0.5	0.5	0.5	2,851–3,787	20,790	20,790
Sr Med Transcriber	1	1	1	2,577–3,132	35,796	37,584
Pharmacy Asst	–	1	1	2,348–2,855	28,176	29,585
Dental Asst	3.7	4	4	2,143–2,814	131,640	131,640
Temporary Help	1.3	1	1	(92,071)	9,400	9,400
Overtime	–	–	–	(7,405)	2,900	2,900
Training:						
Sgt	0.8	–	–	4,126–5,012	–	–
Trng Ofcr I	0.1	1	1	3,915–4,759	57,108	57,108
Temporary Help	0.9	6.6	6.6	(40,955)	13,500	13,500
Overtime	–	–	–	(46,045)	72,100	72,100
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	1	1	1	5,686–6,911	84,537	85,338
Capt	0.8	1	1	5,120–6,224	75,888	75,888
Lieut	6.6	7	7	4,645–5,646	481,712	490,105
Parole Agent I	0.9	1	1	3,747–5,272	71,856	71,856
Sgt	5.3	6	6	4,126–5,012	365,809	366,361
Youth Corr Ofcr	30	33	33	2,272–4,356	1,779,262	1,796,800
Barber	1	1	1	2,199–2,671	32,052	32,052
Temporary Help	13.9	11.9	11.9	(652,987)	247,100	247,100
Overtime	–	–	–	(450,932)	136,000	136,000
Business Services:						
Administration:						
Prog Administrator-Supvry	0.9	1	1	5,686–6,911	76,279	80,093
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	49,356	51,828
Instl Pers Ofcr I	1	1	1	3,382–4,113	49,356	49,356
Pers Svcs Supvr II	0.6	1	1	3,244–3,944	46,633	47,328
Pers Svcs Supvr I	0.4	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.3	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	3	2	2	2,315–3,351	75,386	76,692
Ofc Svcs Supvr II-Gen	–	–	–	2,628–3,195	–	–
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Acctg Techn	1.8	2	2	2,348–2,855	68,520	68,520
Temporary Help	–	1.5	1.5	(1,126)	15,400	15,400
Overtime	–	–	–	(12,218)	2,300	2,300
Feeding:						
Food Mgr	0.6	1	1	4,146–5,040	50,374	52,893
Supvng Cook II	0.7	1	1	2,934–3,568	35,208	36,972
Supvng Cook I	2.8	3	3	2,580–3,464	114,660	116,280
Cook Spec II	3.7	4	4	2,367–2,877	147,216	147,216
Cook Spec I	3.9	4	4	2,116–2,572	130,022	131,431
Temporary Help	1.5	4.2	4.2	(49,308)	55,900	55,900
Overtime	–	–	–	(31,259)	28,600	28,600
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Prison Canteen Mgr I	0.7	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Warehouse Worker	0.8	1	1	2,784–3,044	36,528	36,528
Plant Maintenance:						
Chief-Plant Ops I	1	1	1	4,284–5,169	59,178	61,632
Stationary Engr	2	2	2	4,819	115,656	115,656
Supvr-Bldg Trades	0.6	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	–	–	–	4,106–4,509	–	–
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Painter II	1	1	1	3,739–4,105	49,260	49,260
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Bldg Maint Worker	1.7	2	2	3,112–3,407	81,768	81,768
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Janitor Supvr I	0.8	1	1	2,004–2,435	24,649	25,884
Janitor	2	2	2	1,867–2,269	51,532	52,748
Temporary Help	–	0.7	0.7	–	3,100	3,100
Overtime	–	–	–	(13,844)	19,400	19,400
Totals	129.5	148.4	148.4	$7,398,161	$7,122,445	$7,191,585
Madelyn Nagazyna High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	66,225	69,536
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,463	30,933
Special Education Assessment:						
Language-Speech & Hearing Spec	0.9	1	1	4,409–5,358	64,296	64,296
Resource Spec-Special Educ	2.9	3	3	4,409–5,358	192,888	192,888
School Psychologist	1	1	1	4,041–4,911	58,938	58,938
Youth Corr Ofcr	1	1	1	2,272–4,356	58,832	58,832
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Teaching Asst	2.9	3	3	2,057–2,501	94,927	96,516
Temporary Help	1	2.1	2.1	(47,426)	93,600	93,600
Overtime	–	–	–	(432)	–	–
Education:						
School Psychologist	1	1	1	4,409–5,358	56,241	59,049
Teacher-Elementary-Multiple Subject	3.8	5	5	3,337–5,108	298,212	298,212
Teacher-Emotion/Learning Hdcp	2.8	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	1	3	3	3,337–5,108	153,216	157,824
Teacher-High School-Phys Educ	2	2	2	3,337–5,108	122,592	122,592
Sr Librarian	0.6	1	1	3,762–4,570	53,845	54,840
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,180	36,588
Teaching Asst	2.9	3	3	2,057–2,501	91,843	93,265
Temporary Help	2.3	1.9	1.9	(117,442)	97,100	97,100
Overtime	–	–	–	(5,342)	–	–
Intensive Treatment Unit-Education:						
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	1	1	1	3,058–4,682	51,200	51,200
Totals	32.9	36.0	36.0	$1,694,707	$1,846,206	$1,862,817
Totals, Northern Youth Correctional Reception Center and Clinic	254.4	281.8	281.8	$14,338,657	$14,269,520	$14,420,944
Southern Youth Correctional Reception Center and Clinic						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Administrator-Rehab	0.9	1	1	6,748–7,439	86,628	90,959
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	64,362	65,760
Assoc Info Sys Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	40,416	40,416
Ofc Techn-Typing	1.6	2	2	2,348–2,855	68,464	68,520
Totals	6.3	7.0	7.0	$384,129	$418,162	$423,947
Treatment and Group Living:						
Casework Services:						
Supvng Casework Spec I	1	1	1	5,227–6,349	79,674	80,436
Casework Spec	12.6	15	15	3,863–5,512	994,870	1,000,870
Temporary Help	–	1.5	1.5	(512)	61,500	61,500
Group Living and Counseling:						
Sgt	6.9	8	8	4,126–5,012	475,899	481,975
Youth Corr Ofcr	38.3	43	43	2,272–4,356	2,308,478	2,336,146
Temporary Help	15.7	14.8	14.8	(496,258)	701,200	701,200
Overtime	–	–	–	(552,472)	190,700	190,700
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	1	2	2	8,122–10,649	225,252	230,124
Supvng Casework Spec II	0.8	1	1	5,311–6,457	78,684	78,684
Sr Psychologist	1	1	1	4,703–6,184	74,208	74,208

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Psychologist-Clinical	2.2	3	3	4,284–5,623	180,411	186,056
Staff Psychologist-Clinical	0.5	1	1	4,284–5,623	67,476	67,476
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,025	38,340
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	2.6	3	3	2,348–2,855	97,896	99,300
Word Proc Techn	5	5	5	2,029–2,648	158,880	158,880
Prog Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	3	6	6	1,908–2,465	153,912	158,592
Ofc Asst-Gen	1	1	1	1,846–2,465	30,780	30,780
Specialized Counseling Program:						
Staff Psychologist-Clinical	–	2	2	4,419–5,407	128,784	135,223
Casework Spec-YA	–	1.5	1.5	3,714–5,300	73,008	76,658
Sr Youth Corr Counselor	–	1	1	4,154–5,051	63,672	66,856
Youth Corr Counselor	–	3	3	2,185–4,598	156,168	163,976
Youth Corr Ofcr	–	1	1	2,185–4,188	57,288	60,152
Ofc Techn	–	0.5	0.5	2,285–2,745	17,130	17,987
Temporary Help	–	0.4	0.4	–	21,500	21,500
Overtime	–	–	–	–	17,000	17,000
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	8,122–10,649	124,188	124,188
Prog Administrator-Supvry	1	1	1	5,686–6,911	87,079	87,079
Sr Psychologist	1	1	1	4,703–6,184	74,208	74,208
Staff Psychologist-Clinical	1.7	2	2	4,284–5,623	132,125	134,952
Casework Spec	2	2	2	3,863–5,512	130,692	133,692
Sr Youth Corr Counselor	1	1	1	4,320–5,253	63,666	63,666
Registered Nurse	0.6	1	1	3,364–4,784	47,214	49,572
Youth Corr Counselor	10.8	11	11	2,272–4,782	668,194	676,178
Youth Corr Ofcr	1	1	1	2,272–4,356	57,288	57,288
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.4	0.4	–	25,900	25,900
Totals	115.7	141.1	141.1	$6,739,905	$7,964,589	$8,062,982
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	131,772	131,772
Physician & Surgeon	0.8	1	1	6,705–10,649	97,870	102,762
Chief Dentist	1	1	1	8,254–10,221	119,688	119,688
Dentist	2.6	3	3	6,241–9,664	284,880	293,616
Pharmacist I	0.5	1.5	1.5	4,818–5,474	90,660	93,551
Sr Clinical Lab Technologist	0.1	–	–	3,748–4,997	–	–
Supvng Registered Nurse I	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	8.1	9	9	3,364–4,784	448,438	456,521
Radiologic Technologist	0.5	0.5	0.5	2,736–3,617	19,956	19,956
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Dental Asst	4.6	5	5	2,143–2,814	165,600	165,600
Pharmacy Techn	–	1	1	2,150–2,613	28,176	29,585
Temporary Help	0.5	0.8	0.8	(20,428)	30,500	30,500
Overtime	–	–	–	(27,524)	–	–
Training:						
Trng Ofcr I	1	1	1	3,915–4,759	57,108	57,108
Temporary Help	2.7	5	5	(25,526)	64,100	64,100
Overtime	–	–	–	(92,490)	–	–
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	42,630	44,760
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	0.9	1	1	5,686–6,911	82,341	82,341
Capt	0.5	1	1	5,120–6,224	61,440	64,512
Lieut	5.4	6	6	4,645–5,646	437,283	440,686
Parole Agent I	1	1	1	3,747–5,272	70,845	70,845
Sgt	5.7	6	6	4,126–5,012	352,028	357,834
Youth Corr Ofcr	33.9	36	36	2,272–4,356	1,937,613	1,953,522
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	7.9	6.5	6.5	(277,859)	215,300	215,300
Overtime	–	–	–	(326,743)	53,300	53,300
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	68,232	71,640
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	44,020	46,114

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.2	1	1	4,113–4,963	49,768	52,260
Acctg Ofcr-Supvr	0.8	–	–	3,418–4,155	–	–
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.9	2	2	2,978–3,619	85,756	86,856
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Pers Svcs Spec I	2.7	1.5	1.5	2,315–3,351	58,373	59,991
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Ofc Techn-Typing	1.8	2	2	2,348–2,855	65,703	67,272
Acctg Techn	2.8	3	3	2,348–2,855	96,696	98,100
Temporary Help	–	1.3	1.3	–	28,500	28,500
Overtime	–	–	–	(26,137)	12,900	12,900
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Supvng Cook I	2.8	3	3	2,580–3,464	119,808	121,804
Baker II	1	1	1	2,580–3,136	39,912	39,912
Cook Spec II	4	4	4	2,367–2,877	147,388	148,271
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Cook Spec I	2	2	2	2,116–2,572	66,288	66,288
Food Svc Techn II	1	1	1	1,971–2,396	31,032	31,032
Food Svc Techn I	2	3	3	1,837–2,231	84,876	86,215
Temporary Help	1	1	1	(20,177)	24,300	24,300
Overtime	–	–	–	(31,898)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Warehouse Worker	2	2	2	2,784–3,044	73,056	73,056
Stock Clk	1	1	1	2,153–2,618	33,696	33,696
Plant Maintenance:						
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Stationary Engr	1	2	2	4,819	115,656	115,656
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Plumber I	1.3	1	1	3,739–4,105	49,260	49,260
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Bldg Maint Worker	1	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	1	1	1	2,715–3,257	39,084	39,084
Groundskeeper	1	2	2	2,607–2,970	67,704	69,306
Ofc Asst-Typing	0.5	1	1	1,908–2,465	26,856	28,200
Janitor Supvr I	1	1	1	2,004–2,435	31,500	31,500
Janitor	1	1	1	1,867–2,269	29,508	29,508
Temporary Help	0.2	1.3	1.3	(309)	39,400	39,400
Overtime	–	–	–	(6,813)	15,400	15,400
Totals	135.9	150.4	150.4	$7,168,620	$7,306,268	$7,383,448
Jack B. Clarke High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	73,248	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	66,916	67,428
Mgt Svcs Techn	0.1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Special Education Assessment:						
Language-Speech & Hearing Spec	0.4	1	1	4,409–5,358	61,260	64,323
Resource Spec-Special Educ	0.8	4	4	4,409–5,358	257,184	270,044
School Psychologist	1	3	3	4,409–5,358	192,888	202,533
Mgt Svcs Techn	0.5	1	1	2,220–3,049	36,588	36,588
Teaching Asst	5.4	6	6	2,057–2,501	175,307	175,357
Temporary Help	3.8	1	1	(103,776)	55,920	55,920
Education:						
Resource Spec-Special Educ	1	1	1	4,409–5,358	63,288	64,296
Teacher-High School-Phys Educ	3.9	4	4	3,337–5,108	231,480	231,480
Teacher-High School-Gen Educ	1.7	2	2	3,337–5,108	122,592	122,592
Teacher-Emotion/Learning Hdcp	0.3	2	2	3,337–5,108	111,720	117,306

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-Elementary-Multiple Subject	2.5	4	4	3,337–5,108	218,088	221,280
Teacher-High School-Soc Science	0.1	–	–	3,058–4,682	–	–
Sr Librarian	0.5	1	1	3,762–4,570	54,840	57,582
Teaching Asst	3	3	3	2,057–2,501	95,556	95,556
Temporary Help	4.3	4.1	4.1	(163,843)	122,100	122,100
Overtime	–	–	–	(6,652)	1,600	1,600
Intensive Treatment Unit-Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	55,860	55,860
Totals	35.1	44.1	44.1	$1,567,142	$2,158,159	$2,197,633
Totals, Southern Youth Correctional Reception Center and Clinic	293.0	342.6	342.6	$15,859,796	$17,847,178	$18,068,010
Mt. Bullion Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.6	–	–	5,493–6,975	–	–
Prog Administrator-Mgrl	0.5	1	1	6,288–6,933	82,146	83,196
Treatment Team Supvr	0.8	1	1	4,950–6,015	67,296	70,396
Totals	1.9	2.0	2.0	$103,232	$149,442	$153,592
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Youth Corr Counselor	6.8	7	7	2,272–4,872	437,579	437,579
Temporary Help	1.9	1.7	1.7	(77,548)	71,200	71,200
Overtime	–	–	–	(210,566)	136,200	136,200
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	67,632	67,632
Temporary Help	0.4	0.8	0.8	(15,088)	11,400	11,400
Overtime	–	–	–	(3,475)	300	300
Totals	11.1	11.5	11.5	$857,987	$788,547	$788,547
Support Services:						
Medical:						
Temporary Help	0.3	–	–	(7,429)	–	–
Overtime	–	–	–	–	11,000	11,000
Training:						
Temporary Help	–	0.9	0.9	–	4,200	4,200
Overtime	–	–	–	–	300	300
Religion:						
Temporary Help	0.1	0.3	0.3	(12,987)	12,700	12,700
Security:						
Lieut	1	1	1	4,645–5,646	67,863	68,952
Sgt	1	1	1	4,126–5,012	64,351	64,351
Youth Corr Ofcr	2	2	2	2,272–4,356	120,476	120,476
Temporary Help	2.3	1.7	1.7	(156,927)	66,900	66,900
Overtime	–	–	–	(18,068)	29,500	29,500
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,220–3,049	40,488	40,488
Overtime	–	–	–	(551)	2,500	2,500
Feeding:						
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Cook Spec II	1.8	2	2	2,367–2,877	65,464	68,512
Ofc Techn-Typing	1	1	1	2,348–2,855	33,024	34,251
Temporary Help	0.2	–	–	(4,876)	–	–
Overtime	–	–	–	(5,639)	8,200	8,200
Plant Maintenance:						
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Totals	12.7	12.9	12.9	$679,852	$621,646	$627,010
Mt. Bullion Youth Correctional Conservation Camp:						
Education:						
Teacher-High School-Gen Educ	1	1	1	3,058–4,682	56,188	56,190
Totals	1.0	1.0	1.0	$55,829	$56,188	$56,190
Totals, Mt. Bullion Youth Correctional Conservation Camp	26.7	27.4	27.4	$1,696,900	$1,615,823	$1,625,339

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ben Lomond Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.5	–	–	5,493–6,975	–	–
Prog Administrator-Mgrl	0.5	1	1	6,288–6,933	82,671	83,196
Treatment Team Supvr	0.5	1	1	4,950–6,015	70,702	70,702
Totals	1.5	2.0	2.0	$115,159	$153,373	$153,898
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Sgt	0.9	1	1	4,126–5,012	49,512	51,984
Youth Corr Counselor	6.3	7	7	2,272–4,782	441,618	443,798
Temporary Help	1.5	1	1	(54,306)	77,300	77,300
Overtime	–	–	–	(166,594)	118,500	118,500
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	71,489	71,489
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,038	14,732
Temporary Help	0.1	–	–	(597)	14,600	14,600
Overtime	–	–	–	(11,172)	9,400	9,400
Totals	11.3	11.5	11.5	$825,976	$860,693	$866,039
Support Services:						
Training:						
Temporary Help	0.2	0.6	0.6	(1,659)	4,000	4,000
Overtime	–	–	–	(2,834)	1,300	1,300
Medical:						
Temporary Help	–	0.2	0.2	–	11,000	11,000
Religion:						
Temporary Help	–	0.5	0.5	–	3,100	3,100
Security:						
Youth Corr Ofcr	3	3	3	2,185–4,188	175,364	175,364
Temporary Help	4.1	2.2	2.2	(202,546)	82,800	82,800
Overtime	–	–	–	(45,920)	43,300	43,300
Business Services-Administration:						
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.1	0.3	0.3	(249)	800	800
Overtime	–	–	–	(369)	–	–
Feeding:						
Supvng Cook I	1	1	1	2,580–3,464	44,112	44,112
Cook Spec II	1.6	2	2	2,367–2,877	63,880	66,952
Ofc Asst-Typing	0.7	1	1	1,908–2,465	30,780	30,780
Overtime	–	–	–	(7,831)	8,800	8,800
Plant Maintenance:						
Maint Mechanic	0.8	1	1	3,600–3,954	49,344	49,344
Totals	12.3	12.8	12.8	$614,256	$546,756	$551,232
Ben Lomond Youth Correctional Conservation Camp Education Program:						
Education:						
Teacher-High School-Gen Educ	1	1	1	3,058–4,682	51,200	51,200
Temporary Help	0.8	0.5	0.5	(27,404)	26,800	26,800
Overtime	–	–	–	–	400	400
Totals	1.8	1.5	1.5	$79,115	$78,400	$78,400
Totals, Ben Lomond Youth Correctional Conservation Camp	26.9	27.8	27.8	$1,634,506	$1,639,222	$1,649,569
Pine Grove Youth Correctional Conservation Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	6,288–6,933	83,196	83,196
Treatment Team Supvr	1	1	1	4,950–6,015	73,380	73,380
Totals	2.0	2.0	2.0	$160,419	$156,576	$156,576
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	63,036	63,036
Youth Corr Counselor	6.5	7	7	2,272–4,782	429,279	432,045

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Youth Corr Ofcr	1	1	1	2,272–4,356	51,256	53,808
Temporary Help	2.3	1.8	1.8	(93,977)	26,300	26,300
Overtime	–	–	–	(221,890)	167,400	167,400
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	69,089	69,089
Temporary Help	0.5	0.2	0.2	(20,502)	3,100	3,100
Overtime	–	–	–	(15,892)	34,300	34,300
Totals	12.3	12.0	12.0	$923,604	$843,760	$849,078
Support Services:						
Medical:						
Overtime	–	–	–	–	7,100	7,100
Training:						
Temporary Help	0.2	0.7	0.7	(4,271)	6,400	6,400
Overtime	–	–	–	(6,617)	1,600	1,600
Religion:						
Temporary Help	0.1	0.2	0.2	(335)	4,200	4,200
Security:						
Lieut	1	1	1	4,645–5,646	67,742	68,952
Sgt	1	1	1	4,126–5,012	64,351	64,351
Youth Corr Ofcr	0.6	1	1	2,272–4,356	58,088	60,572
Temporary Help	3.9	2.7	2.7	(133,757)	74,900	74,900
Overtime	–	–	–	(28,313)	42,200	42,200
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,220–3,049	40,488	40,488
Temporary Help	0.1	–	–	(1,250)	100	100
Overtime	–	–	–	(6,119)	4,300	4,300
Feeding:						
Supvng Cook I	0.8	1	1	2,580–3,464	43,215	44,082
Cook Spec II	2	2	2	2,367–2,877	73,608	73,608
Ofc Techn-Typing	1	1	1	2,348–2,855	33,852	35,428
Temporary Help	0.1	–	–	(817)	–	–
Overtime	–	–	–	(10,383)	6,900	6,900
Plant Maintenance:						
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Totals	12.8	12.6	12.6	$584,923	$578,388	$584,525
Pine Grove Correctional Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	1	1	1	3,337–5,108	61,296	61,296
Ofc Techn-Typing	0.6	0.6	0.6	2,348–2,855	20,556	20,556
Teaching Asst	1	1	1	2,057–2,501	30,012	30,012
Temporary Help	–	0.4	0.4	–	12,500	12,500
Overtime	–	–	–	–	3,200	3,200
Totals	2.6	3.0	3.0	$111,148	$127,564	$127,564
Totals, Pine Grove Youth Correctional Conservation Camp	29.7	29.6	29.6	$1,780,094	$1,706,288	$1,717,743
Washington Ridge Youth Correctional Conservation Camp						
Executive:						
C.E.A. I	0.3	–	–	5,493–6,975	–	–
Prog Administrator-Mgrl	0.5	1	1	6,288–6,933	84,391	84,396
Treatment Team Supvr	1	1	1	4,950–6,015	74,102	74,102
Totals	1.8	2.0	2.0	$112,964	$158,493	$158,498
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Corr Counselor	1	1	1	4,320–5,253	68,649	68,649
Youth Corr Counselor	7	7	7	2,272–4,782	444,416	444,416
Temporary Help	1.2	0.4	0.4	(39,061)	46,900	46,900
Overtime	–	–	–	(223,870)	108,800	108,800
Treatment Services-Casework Supervision:						
Parole Agent I	1	1	1	3,747–5,272	75,518	75,518
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	12,780	13,422
Temporary Help	0.4	0.1	0.1	(14,614)	17,600	17,600
Overtime	–	–	–	(18,533)	17,100	17,100
Totals	10.9	10.0	10.0	$885,166	$791,763	$792,405

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Support Services:						
Training:						
Temporary Help	0.3	0.7	0.7	(5,978)	2,800	2,800
Overtime	–	–	–	(15,362)	100	100
Religion:						
Temporary Help	0.1	0.5	0.5	(13,122)	10,900	10,900
Security:						
Lieut	1	1	1	4,645–5,646	68,826	68,826
Sgt	1	1	1	4,126–5,012	61,945	61,945
Youth Corr Ofcr	1.9	2	2	2,272–4,356	118,076	118,076
Temporary Help	3.6	1.3	1.3	(146,148)	99,900	99,900
Overtime	–	–	–	(49,134)	45,500	45,500
Business Services-Administration:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	–	1,100	1,100
Nursing Services:						
Temporary Help	6.4	–	–	(11,426)	11,300	11,300
Feeding:						
Supvng Cook I	1	1	1	2,580–3,464	44,112	44,112
Cook Spec II	2	2	2	2,367–2,877	72,248	73,608
Overtime	–	–	–	(4,785)	15,400	15,400
Plant Maintenance:						
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Totals	20.3	12.5	12.5	$718,136	$672,399	$673,759
Washington Ridge Youth Correctional Conservation Camp Education Program:						
Education:						
Teacher-Elementary-Multiple Subject	0.2	1	1	3,010–4,608	45,960	45,960
Temporary Help	–	0.2	0.2	–	6,000	6,000
Totals	0.2	1.2	1.2	$10,408	$51,960	$51,960
Totals, Washington Ridge Youth Correctional Conservation Camp	33.2	25.7	25.7	$1,726,674	$1,674,615	$1,676,622
Fred C. Nelles Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	102,384	102,384
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260
Totals	5.3	5.0	5.0	$329,006	$322,236	$322,236
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	84,132	84,132
Treatment Team Supvr	6	5	5	4,950–6,015	369,350	373,202
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Casework Services:						
Parole Agent I	8.3	8	8	3,747–5,272	543,743	547,512
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.2	1.7	1.5	(6,747)	13,332	6,632
Overtime	–	–	–	(43,359)	16,568	13,168
Group Living and Counseling:						
Sr Youth Corr Counselor	12.5	14.7	14	4,320–5,253	879,700	855,840
Youth Corr Counselor	84	104	99	2,272–4,782	5,486,395	5,435,224
Ofc Asst-Typing	0.3	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	18.6	4.1	4.5	(727,936)	464,046	477,146
Overtime	–	–	–	(507,871)	336,254	308,954
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	0.2	1	1	8,122–10,649	127,788	127,788
Parole Agent III	1	1	1	5,480–6,661	79,932	79,932
Sr Psychologist-Supvr	0.5	1	1	5,087–6,483	72,913	76,376
Supvng Casework Spec I	0.3	–	–	5,227–6,349	–	–
Psychologist-Clinical	0.9	1	1	4,284–5,623	53,334	56,001
Casework Spec	–	1	1	3,863–5,512	48,672	48,672
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	0.7	2	2	2,029–2,648	53,928	55,140
Prog Techn	0.9	1	1	2,029–2,648	24,954	26,202
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	–	23,500	23,500
Sex Offender Treatment Program:						
Supvng Casework-Spec	0.7	1	1	5,227–6,349	76,188	76,188
Psychologist-Clinical, YA	0.7	2	2	4,284–5,623	119,526	122,127
Sr Youth Corr Counselor	0.6	1	1	4,320–5,253	54,660	57,396
Youth Corr Counselor	6.5	11	11	2,272–4,782	581,253	599,593
Totals	148.2	167.0	161.5	$8,780,766	$9,693,498	$9,634,055
Support Services:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Dentist	1	1	1	6,241–9,664	113,292	113,292
Pharmacist I	0.5	1.5	1.5	4,818–5,474	90,660	93,552
Supvng Registered Nurse I	0.9	1	1	3,984–4,798	56,256	57,501
Registered Nurse	5.4	7	7	3,364–4,784	317,640	325,704
Radiologic Technologist	0.4	0.5	0.5	2,736–3,617	19,956	19,956
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Dental Asst	1	1	1	2,143–2,814	32,760	32,760
Pharmacist Techn	–	1	1	2,258–2,745	25,716	27,002
Temporary Help	0.2	0.7	0.7	(4,105)	5,940	5,940
Overtime	–	–	–	(40,664)	3,060	3,060
Training:						
Trng Ofcr I	1	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	32,088	33,692
Temporary Help	3.6	4.6	4.6	(145,168)	53,130	53,130
Overtime	–	–	–	(100,830)	333,170	333,170
Religion:						
Catholic Chaplain	0.7	1	1	3,466–4,331	41,592	43,668
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	1	1	1	5,686–6,911	89,937	89,937
Lieut	6.9	7	7	4,645–5,646	499,479	501,351
Sgt	4.9	5	5	4,126–5,012	300,119	303,444
Youth Corr Ofcr	56.1	61	60	2,272–4,356	3,164,876	3,169,896
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	15	7.2	7.2	(681,007)	384,570	381,262
Overtime	–	–	–	(738,747)	209,430	208,138
Business Services:						
Administration:						
Prog Administrator-Supvry	1.1	1	1	5,686–6,911	80,416	82,749
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Prop Controller I	1	1	1	2,810–3,414	40,968	40,968
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	34,292	34,296
Ofc Asst-Typing	1.7	2	2	1,908–2,465	53,046	54,216
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr II	0.5	1	1	4,113–4,963	52,032	54,632
Instl Pers Ofcr I	0.2	–	–	3,382–4,113	–	–
Pers Svcs Spec II	1.6	2	2	2,978–3,619	86,456	86,856
Pers Svcs Spec I	2.5	2	2	2,315–3,351	75,318	75,318
Accountant I-Supvr	1	1	1	2,685–3,193	38,316	38,316
Accountant I-Spec	1	1	1	2,554–3,104	36,392	37,248
Acctg Techn	2	2	2	2,348–2,855	64,947	66,477
Ofc Techn-Typing	1.1	1.5	1.5	2,348–2,855	49,089	50,686
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Acct Clk II	0.8	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Typing	1	1	1	1,908–2,465	25,563	26,838
Temporary Help	0.8	0.8	0.8	(21,911)	96,681	96,681
Overtime	–	–	–	(22,485)	5,955	5,955
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1.7	2	2	2,934–3,568	90,006	90,672
Supvng Cook I	3.1	3	3	2,580–3,464	110,247	112,380
Cook Spec II	5.9	7	7	2,367–2,877	243,390	247,762
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Cook Spec I	9.9	12	12	2,116–2,572	373,398	380,120
Temporary Help	4.9	1.9	1.9	(119,798)	38,726	38,726
Overtime	–	–	–	(219,240)	6,834	6,834
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Prison Canteen Mgr I	0.9	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.7	1	1	2,784–3,338	39,488	40,056
Warehouse Worker	0.6	1	1	2,784–3,044	35,439	36,528
Barber	1	1	1	2,199–2,671	34,332	34,332
Stock Clk	2	2	2	2,153–2,618	64,842	65,112
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Chief Engr I	1	2	2	5,313	127,512	127,512
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Stationary Engr	6.4	7	7	4,819	404,796	404,796
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Electrician II	1.1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Plumber I	1.2	2	2	3,739–4,105	95,063	97,267
Electrician I	1	1	1	3,739–4,105	45,429	47,649
Painter II	1	1	1	3,739–4,105	49,260	49,260
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Painter I	2	2	2	3,570–3,917	94,008	94,008
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Lead Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	1	1	1	2,970–3,257	39,084	39,084
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Groundskeeper	2	2	2	2,607–2,970	71,280	71,280
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,443	33,012
Temporary Help	0.1	0.9	0.9	(3,739)	12,663	12,663
Overtime	–	–	–	(17,376)	15,477	15,477
Totals	184.0	191.6	190.6	$9,857,351	$9,656,929	$9,714,581
Fred C. Nelles High School:						
Education Administration:						
Supvr-Corr Educ	0.8	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	1.8	2	2	4,622–5,619	133,322	134,856
Ofc Svcs Supvr I-Typing	0.2	1	1	2,348–2,856	28,176	29,580
Ofc Techn-Typing	1.3	2	2	2,348–2,855	65,703	67,272
Ofc Asst-Typing	1.1	0.5	0.5	1,908–2,465	14,789	14,789
Special Education Assessment:						
Mgt Svcs Techn	0.9	1	1	2,220–3,049	26,640	27,972
Overtime	–	–	–	(347)	12,600	11,600
Education:						
Resource Spec-Special Educ	3.6	4	4	4,409–5,358	249,822	252,666
Language-Speech & Hearing Spec	1.3	2	2	4,409–5,358	123,231	123,231
School Psychologist	0.5	2	2	4,409–5,358	119,871	122,650
Voc Instructor-Ofc Technologist	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Upholstering	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Landscape Gardening	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Janitorial	2	2	2	3,337–5,108	122,604	122,604
Voc Instructor-Culinary Arts	2	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Phys Educ	3	3	3	3,337–5,108	181,056	181,056
Teacher-High School-Music	2	2	2	3,337–5,108	117,156	117,156
Teacher-High School-Gen Educ	4.8	1	–	3,337–5,108	46,000	–
Teacher-Emotion/Learning Hdcp	2.5	5	5	3,337–5,108	256,219	261,035
Teacher-Elementary-Multiple Subject	1	2	2	3,337–5,108	117,486	117,486
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Teacher-English Language Develmt	1.7	–	–	3,337–5,108	–	–
Teacher-High School-English Language	2.4	3	3	3,337–5,108	173,904	175,620
Teacher-High School Mathematics	1	1	1	3,337–5,108	55,860	55,860
Teacher-High School-Soc Science	3.5	5	5	3,337–5,108	275,034	279,864
Teacher-High School-Science	1	1	1	3,058–4,682	56,190	56,190
Voc Instructor-Graphic Arts	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Instl Artist/Facilitator	1	1	1	3,327–4,044	52,428	52,428
Teaching Asst	9	11	11	2,057–2,501	332,219	336,318

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	8.7	8	8.4	(674,863)	148,350	164,250
Overtime	–	–	–	(14,429)	242,350	242,350
Totals	64.0	69.5	68.9	$3,577,787	$3,562,344	$3,558,167
Totals, Fred C. Nelles Youth Correctional Facility	401.5	433.1	426.0	$22,544,910	$23,235,007	$23,229,039
Northern California Youth Correctional Center						
Executive:						
Support Services:						
Correctional Treatment Center:						
Staff Psychiatrist	–	2	2	6,650–8,689	236,200	236,200
Staff Psychologist-Clinical	0.7	1	1	4,284–5,623	51,408	53,976
Registered Nurse	5	6	6	3,364–4,784	284,481	295,284
Youth Corr Ofcr	1	2	2	2,272–4,356	94,478	98,000
Food Administrator I	0.3	1	1	3,408–4,142	42,468	44,580
Hlth Recd Techn I	0.8	1	1	2,348–2,855	30,945	32,487
Cook Spec I	0.1	0.5	0.5	2,116–2,572	13,014	13,665
Janitor	1	1	1	1,867–2,269	25,108	26,364
Temporary Help	–	3.1	3.1	–	59,900	59,900
Overtime	–	–	–	–	70,400	70,400
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Physician & Surgeon	3	3	3	6,705–10,649	374,040	374,040
Dentist	2.5	2.5	2.5	6,241–9,664	275,280	275,280
Pharmacist I	1	1	1	4,818–5,474	65,688	65,688
Supvng Registered Nurse I	0.9	2	2	3,984–4,798	105,384	107,772
Registered Nurse	4.4	5	5	3,364–4,784	244,164	248,457
Med Tech Asst	11	13	13	3,132–4,356	691,364	694,224
Sr Med Transcriber	1	1	1	2,577–3,132	36,512	37,584
Pharmacy Asst	0.5	1	1	2,348–2,855	28,878	30,318
Dental Asst	3	3.5	3.5	2,143–2,814	111,321	112,719
Temporary Help	5.5	2.6	2.6	(179,595)	161,300	161,300
Overtime	–	–	–	(161,752)	91,700	91,700
Training:						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	44,196	46,301
Temporary Help	0.4	0.4	0.4	(14,140)	27,000	27,000
Overtime	–	–	–	(24,780)	11,300	11,300
Security:						
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,498–7,153	90,468	90,468
Asst Info Sys Analyst	–	1	1	2,764–4,155	47,484	47,484
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Accounting-Personnel:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Instl Pers Ofcr II	1	1	1	4,113–4,963	56,690	59,154
Sr Acctg Ofcr-Supvr	0.5	1	1	4,113–4,963	51,828	54,420
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	56,218	57,108
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	54,240	54,240
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	44,376	46,599
Pers Svcs Supvr II	1	1	1	3,244–3,944	48,250	48,528
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Pers Svcs Spec II	0.7	1	1	2,978–3,619	43,328	43,428
Pers Svcs Spec I	2.3	1.5	1.5	2,315–3,351	54,008	54,102
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Supvr	0.9	1	1	2,685–3,193	34,893	36,550
Accountant I-Spec	1.4	3	3	2,554–3,104	101,328	104,456
Acctg Techn	8.2	8	8	2,348–2,855	257,540	263,552
Ofc Techn-Typing	5.1	5.5	5.5	2,348–2,855	179,889	182,025
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Acct Clk II	0.7	–	–	2,104–2,559	–	–
Temporary Help	1.8	1.3	1.3	(69,388)	43,600	43,600
Overtime	–	–	–	(14,240)	19,000	19,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Feeding:						
Corr Food Mgr I	0.9	1	1	4,516–5,491	54,192	56,904
Food Administrator I	0.7	1	1	3,408–4,142	49,704	49,704
Supvng Cook II	2	3	3	2,934–3,568	125,880	127,644
Supvng Cook I	5.8	7	7	2,580–3,464	265,853	270,006
Butcher-Meat Cutter II	0.4	–	–	2,580–3,136	–	–
Baker II	1	1	1	2,580–3,136	39,912	39,912
Baker I	2	2	2	2,367–2,877	73,608	73,608
Cook Spec II	7	8	8	2,367–2,877	287,940	289,392
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Cook Spec I	33.1	37	37	2,116–2,572	1,185,575	1,195,959
Temporary Help	8.2	8.7	8.7	(211,718)	167,600	167,600
Overtime	–	–	–	(259,569)	61,100	61,100
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr I	2	2	2	2,784–3,338	80,112	80,112
Warehouse Worker	3	3	3	2,784–3,044	109,584	109,584
Seamer	1	1	1	2,277–2,766	35,472	35,472
Temporary Help	0.5	1	1	(14,016)	11,800	11,800
Overtime	–	–	–	(14,982)	20,700	20,700
Plant Maintenance:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	53,249	55,880
Chief Engr I	0.9	1	1	5,313	63,756	63,756
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	7	7	7	4,819	404,796	404,796
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	1	1	1	4,106–4,509	54,108	54,108
Electrician II	1	2	2	3,917–4,305	98,664	101,016
Carpenter III	1	1	1	3,917–4,305	49,740	51,660
Maint Mechanic	4.7	5	5	3,744–4,112	242,551	246,539
Electrician I	1	1	1	3,739–4,105	49,260	49,260
Painter II	1	1	1	3,739–4,105	49,260	49,260
Plumber I	3.8	4	4	3,739–4,105	188,256	192,744
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Heavy Equipt Mechanic	5	5	5	3,654–4,011	236,376	238,572
Locksmith I	1.8	3	3	3,570–3,917	134,558	138,716
Painter I	3.5	4	4	3,570–3,917	182,910	187,008
Electronics Techn	2.9	3	3	3,186–3,832	126,264	130,272
Auto Equipt Opr II	1	1	1	3,257–3,570	42,840	42,840
Heavy Truck Driver	1	1	1	3,112–3,407	40,884	40,884
Bldg Maint Worker	4.6	4	4	3,112–3,407	160,056	163,272
Materials & Stores Supvr I	1	1	1	2,784–3,338	40,056	40,056
Auto Equipt Opr I	5	5	5	2,970–3,257	193,528	195,294
Lead Groundskeeper	1.1	3	3	2,715–3,257	114,216	117,252
Groundskeeper	2.4	3	3	2,607–2,970	96,712	101,546
Ofc Techn-Typing	1.5	1.5	1.5	2,348–2,855	51,390	51,390
Temporary Help	7.5	2.3	2.3	(123,064)	65,300	65,300
Overtime	–	–	–	(154,328)	72,300	72,300
Totals, Northern California Youth Correctional Center	217.0	236.4	236.4	$9,974,777	$10,685,787	$10,808,527
O.H. Close Youth Correctional Facility						
Executive:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Administrator-Rehab	0.5	1	1	6,748–7,439	89,268	89,268
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	61,108	63,992
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	2.9	4.0	4.0	$206,686	$281,608	$284,492
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	4,950–6,015	282,915	285,891
Casework Services:						
Lieut	1	1	1	4,645–5,646	69,785	69,785
Parole Agent I	5.4	6	6	3,747–5,272	400,052	403,112
Youth Corr Ofcr	0.3	–	–	2,272–4,356	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Group Living and Counseling:						
Sr Youth Corr Counselor	7.8	8	8	4,320–5,253	503,426	508,066
Youth Corr Counselor	43.1	49	49	2,272–4,782	2,673,380	2,740,394
Temporary Help	4	12.5	12.5	(128,916)	151,500	151,500
Overtime	–	–	–	(283,668)	224,600	224,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	0.9	1	1	5,480–6,661	78,684	79,932
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Sex Offender Treatment Program:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	82,932	82,932
Supvng Casework Spec I	1	1	1	5,227–6,349	76,188	76,188
Staff Psychologist-Clinical	1.6	1	1	4,284–5,623	63,276	66,081
Psychologist-Clinical	0.6	1	1	4,284–5,623	67,476	67,476
Parole Agent I	1	1	1	3,747–5,272	66,432	66,432
Youth Corr Counselor	1.9	2	2	2,272–4,782	116,816	119,790
Psychology Assoc	0.1	1	1	3,466–3,935	45,988	47,220
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.7	1.2	1.2	(22,225)	53,800	53,800
Overtime	–	–	–	(60,956)	71,700	71,700
Totals	80.0	96.7	96.7	$4,981,759	$5,267,762	$5,353,711
Support Services:						
Training:						
Temporary Help	0.6	2.7	2.7	(14,338)	28,600	28,600
Overtime	–	–	–	(13,091)	2,400	2,400
Security:						
Capt	0.7	1	1	5,120–6,224	75,888	75,888
Lieut	4.9	5	5	4,645–5,646	350,850	354,006
Sgt	4.7	5	5	4,126–5,012	297,522	302,930
Youth Corr Ofcr	25.2	25	25	2,272–4,356	1,381,240	1,398,514
Temporary Help	18.4	7.2	7.2	(718,456)	334,500	334,500
Overtime	–	–	–	(383,983)	465,200	465,200
Business Services-Accounting-Personnel:						
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	30,084	31,584
Pers Svcs Spec II	0.5	1	1	3,244–3,944	46,494	47,328
Pers Svcs Supvr I	0.5	–	–	2,980–3,624	–	–
Pers Svcs Spec I	2.7	2	2	2,315–3,351	80,424	80,424
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,560	26,844
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.2	–	–	3,112–3,739	–	–
Temporary Help	–	0.4	0.4	–	100	100
Totals	59.9	51.3	51.3	$3,380,406	$3,118,862	$3,148,318
Johanna Boss High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	67,428	67,428
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,272	34,272
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Special Education Assessment:						
Mgt Svcs Techn	0.9	1	1	2,220–3,049	36,588	36,588
Temporary Help	–	–	–	(580)	8,000	8,000
Education:						
Language-Speech & Hearing Spec	0.7	1	1	4,409–5,358	63,531	64,296
Resource Spec-Special Educ	3.1	3	3	4,409–5,358	192,888	192,888
School Psychologist	1.2	2	2	4,409–5,358	119,064	121,737
Teacher-High School-Foreign Language	0.3	1	1	3,337–5,108	46,536	48,867
Teacher-English Language Develmt	0.3	1	1	3,337–5,108	40,044	42,048
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-English Language	1	2	2	3,337–5,108	108,216	110,565
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Industrial Arts	0.8	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Phys Educ	2	2	2	3,337–5,108	119,760	119,760
Teacher-High School-Music	0.6	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	6.4	6	6	3,337–5,108	334,272	338,880
Teacher-Emotion/Learning Hdcp	5.6	6	6	3,337–5,108	336,462	338,766

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-Elementary-Multiple Subject	5.1	5.5	5.5	3,337–5,108	332,022	332,022
Teacher-High School-Arts & Crafts	0.3	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Soc Science	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	1	1	1	3,762–4,570	45,700	45,700
Teaching Asst	7.4	6	6	2,057–2,501	193,272	193,272
Temporary Help	9.3	8.7	7.8	(381,800)	293,800	266,700
Overtime	–	–	–	(18,098)	–	–
Totals	53.8	57.2	56.3	$2,794,664	$2,904,145	$2,894,079
Totals, O.H. Close Youth Correctional Facility	196.6	209.2	208.3	$11,363,515	$11,572,377	$11,680,600
Karl Holton Youth Correctional Drug-Alcohol						
Executive:						
C.E.A. II	1	1	1	6,954–7,668	93,216	93,216
Administrator-Rehab	0.9	1	1	6,748–7,439	89,268	89,268
Prog Administrator-Supvry	1	1	1	5,686–6,911	80,979	82,932
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	60,964	63,896
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	4.2	5.0	5.0	$317,543	$363,643	$368,528
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	4,950–6,015	294,355	296,173
Casework Services:						
Lieut	1	1	1	4,645–5,646	73,695	73,695
Parole Agent I	10	10	10	3,747–5,272	682,942	685,906
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Group Living and Counseling:						
Sr Youth Corr Counselor	7.7	8	8	4,320–5,253	503,791	506,527
Youth Corr Counselor	47.9	51.5	51.5	2,272–4,782	2,848,998	2,922,398
Temporary Help	7.6	4.7	4.7	(199,887)	379,100	379,100
Overtime	–	–	–	(315,171)	49,000	49,000
Treatment Services:						
Casework Supervision:						
Parole Agent III	0.7	1	1	5,480–6,661	80,401	80,401
Sr Psychologist-Supvr	1	1	1	5,087–6,483	74,388	77,796
Staff Psychologist-Clinical	1.5	1.5	1.5	4,284–5,623	100,956	101,214
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	4.3	5	5	2,348–2,855	167,655	169,173
Teaching Asst	0.3	–	–	2,057–2,501	–	–
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	12,941	13,590
Totals	89.0	90.2	90.2	$5,191,722	$5,340,822	$5,427,573
Support Services:						
Training:						
Temporary Help	1.5	2.9	2.9	(34,349)	21,900	21,900
Overtime	–	–	–	(19,227)	–	–
Religion:						
Catholic Chaplain	0.9	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Capt	1	1	1	5,120–6,224	76,635	76,635
Lieut	5.8	6	6	4,645–5,646	396,552	404,216
Sgt	4	4	4	4,126–5,012	242,627	245,166
Youth Corr Ofcr	25.8	25	25	2,272–4,356	1,360,209	1,386,430
Temporary Help	18.6	8.8	8.8	(435,184)	354,700	354,700
Overtime	–	–	–	(380,565)	130,600	130,600
Business Services-Accounting-Personnel:						
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.2	–	–	2,980–3,624	–	–
Pers Svcs Spec I	2.5	2.5	2.5	2,315–3,351	95,956	97,816
Ofc Asst-Typing	2	2	2	1,908–2,465	56,436	57,780
Temporary Help	1.2	1	1	(59,174)	32,900	32,900
Personal Care and Housekeeping:						
Prison Canteen Mgr I	0.8	–	–	3,112–3,739	–	–
Barber	1	1	1	2,199–2,671	34,332	34,332
Totals	67.1	57.2	57.2	$3,311,780	$2,954,119	$2,993,747

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Karl Holton High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	0.8	1	1	4,622–5,619	67,428	67,428
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Teaching Asst	0.3	0.5	0.5	2,057–2,501	12,651	13,284
Overtime	–	–	–	–	7,200	7,200
Education:						
Resource Spec-Special Educ	1.6	2	2	4,409–5,358	123,234	123,234
Language-Speech & Hearing Spec	1	1	1	4,409–5,358	65,496	65,496
School Psychologist	1	1	1	4,409–5,358	58,806	61,746
Teacher-High School-Soc Science	0.7	1	1	3,337–5,108	40,044	42,048
Teacher-High School-Science	0.3	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Computer Related	0.3	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	0.7	1	1	3,337–5,108	45,960	48,264
Teacher-High School Mathematics	0.3	1	1	3,337–5,108	40,044	42,048
Teacher-High School-English Language	0.9	2	2	3,337–5,108	80,088	84,096
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	0.6	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	0.7	1	1	3,337–5,108	45,960	48,264
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	4.4	5	5	3,337–5,108	282,128	284,432
Teacher-Emotion/Learning Hdcp	3.6	4	4	3,337–5,108	214,512	219,120
Teacher-Elementary-Multiple Subject	1.7	1	1	3,337–5,108	58,464	58,464
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	55,860	55,860
Teacher-English Language Develmt	0.7	1	1	3,058–4,682	44,737	46,913
Sr Librarian	0.3	1	1	3,762–4,570	45,144	47,400
Teaching Asst	5.1	6	6	2,057–2,501	177,330	180,023
Temporary Help	10.2	8.3	8.3	(519,229)	349,400	349,400
Overtime	–	–	–	(12,821)	9,800	9,800
Totals	42.2	47.8	47.8	$2,177,648	$2,306,326	$2,336,560
Totals, Karl Holton Youth Correctional Drug-Alcohol	202.5	200.2	200.2	$10,998,693	$10,964,910	$11,126,408
DeWitt Nelson Youth Correctional Facility						
Executive:						
C.E.A. III	0.9	1	1	7,648–8,432	101,184	101,184
Administrator-Rehab	0.7	1	1	6,748–7,439	89,268	89,268
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	64,362	65,760
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,703	31,185
Totals	4.2	5.0	5.0	$259,706	$323,733	$326,613
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.6	4	4	4,950–6,015	296,926	299,867
Casework Services:						
Lieut	1	1	1	4,645–5,646	70,152	70,152
Parole Agent I	5.9	6	6	3,747–5,272	391,222	403,618
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.2	1.1	1.2	–	57,900	62,400
Overtime	–	–	–	–	–	200
Group Living and Counseling:						
Sr Youth Corr Counselor	7.8	8	8	4,320–5,253	506,491	509,310
Youth Corr Counselor	52.8	55	55	2,272–4,782	3,140,653	3,194,940
Temporary Help	4.1	9	9	(156,311)	173,400	173,400
Overtime	–	–	–	(162,452)	58,500	60,600
Treatment Services:						
Casework Supervision:						
Parole Agent III	0.9	1	1	5,480–6,661	69,017	72,411
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	3.7	5	5	2,348–2,855	165,567	166,989

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	0.2	0.3	–	2,200	4,300
Overtime	–	–	–	–	1,000	1,000
Totals	83.4	94.3	94.5	$4,928,985	$5,101,280	$5,188,843
Support Services:						
Training:						
Temporary Help	1.4	2	2	(35,764)	19,200	19,200
Overtime	–	–	–	(10,847)	1,200	1,200
Religion:						
Protestant Chaplain	0.9	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	0.7	1	1	3,466–4,331	51,972	51,972
Security:						
Major	0.9	1	1	5,686–6,911	81,557	81,557
Capt	0.8	1	1	5,120–6,224	75,888	75,888
Lieut	5.7	6	6	4,645–5,646	409,812	416,832
Voc Instructor-Culinary Arts	1	1	1	3,337–5,108	55,860	55,860
Sgt	8.2	9	9	4,126–5,012	540,517	551,201
Youth Corr Ofcr	54.9	56	56	2,272–4,356	3,150,168	3,171,720
Prog Techn II	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	21.4	11.9	11.9	(841,919)	552,200	552,200
Overtime	–	–	–	(532,383)	353,000	353,000
Business Services-Accounting-Personnel:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,176	56,814
Pers Svcs Supvr II	1	1	1	3,244–3,944	43,460	45,635
Pers Svcs Spec I	2.7	2.5	2.5	2,315–3,351	98,130	98,130
Ofc Asst-Typing	0.7	1	1	1,908–2,465	26,642	27,976
Personal Care and Housekeeping:						
Prison Canteen Mgr I	1	–	–	3,112–3,739	–	–
Temporary Help	–	0.5	0.5	–	600	600
Totals	103.1	96.9	96.9	$5,915,949	$5,595,530	$5,641,337
DeWitt Nelson High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	73,520	74,064
Supvr-Acad Inst	1	1	1	4,622–5,619	67,428	67,428
Ofc Techn-Typing	2	2	2	2,348–2,855	63,489	64,947
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	–	1,000	2,000
Education:						
Resource Spec-Special Educ	2	2	2	4,409–5,358	123,234	123,234
Language-Speech & Hearing Spec	0.8	1	1	4,409–5,358	64,296	64,296
School Psychologist	1	1	1	4,409–5,358	64,296	64,296
Teacher-High School-Soc Science	1.4	2	2	3,337–5,108	117,486	117,486
Teacher-High School Mathematics	1	1	1	3,337–5,108	55,860	55,860
Teacher-High School-English Language	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Mill & Cabinet Work	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Industrial Arts	0.2	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Electronics	2	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Culinary Arts	1.1	2	2	3,337–5,108	107,256	109,560
Voc Instructor-Refrigeration	–	–	1	3,337–5,108	–	46,000
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	2.7	3	3	3,337–5,108	166,872	169,230
Teacher-Emotion/Learning Hdcp	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	0.8	1	1	3,762–4,570	54,840	54,840
Teaching Asst	4.1	5	5	2,057–2,501	151,739	154,493
Temporary Help	7.7	11.1	10.6	(366,095)	244,200	224,300
Totals	33.8	41.1	41.6	$1,736,177	$1,795,070	$1,833,892
Totals, DeWitt Nelson Youth Correctional Facility	224.5	237.3	238.0	$12,840,817	$12,815,613	$12,990,685
N.A. Chaderjian Youth Correctional Facility						
Executive:						
C.E.A. III	0.7	1	1	7,648–8,432	98,412	98,412
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	51,792	54,384
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Asst-Gen	2	2	2	1,846–2,465	58,926	59,160
Totals	5.7	6.0	6.0	$299,814	$337,614	$340,440

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.8	4	4	4,950–6,015	293,557	297,095
Casework Services:						
Treatment Team Supvr	0.9	1	1	4,950–6,015	72,180	72,180
Lieut	1	1	1	4,645–5,646	72,495	72,495
Casework Spec	–	3	3	4,581–5,565	191,004	191,004
Parole Agent I	8.8	9	9	3,747–5,272	608,532	612,730
Sgt	0.9	1	1	4,126–5,012	61,344	61,344
Temporary Help	0.1	0.1	0.1	(400)	500	500
Overtime	–	–	–	–	3,200	3,300
Group Living and Counseling:						
Sr Youth Corr Counselor	9.2	12	12	4,320–5,253	717,350	731,266
Youth Corr Counselor	66.8	84	84	2,272–4,782	4,392,959	4,563,535
Temporary Help	2.9	11.3	11.3	(99,983)	13,100	14,000
Overtime	–	–	–	(399,260)	414,300	415,200
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,480–6,661	80,152	81,074
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Psychologist Assoc	–	1	1	4,284–5,623	47,244	47,244
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	39,912	39,912
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	6.2	7.5	7.5	2,348–2,855	240,117	242,967
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	1	1	1	1,908–2,465	22,896	24,041
Temporary Help	–	0.1	0.1	–	600	700
Overtime	–	–	–	–	3,500	3,500
Special Counseling Program:						
Staff Psychologist-Clinical	0.9	1	1	4,284–5,623	69,315	69,315
Prog Admin Supvr	1	1	1	3,747–5,272	66,432	66,432
Parole Agent I	0.7	1	1	4,320–5,253	58,584	61,452
Youth Corr Counselor	7.7	9	9	2,272–4,782	483,083	492,774
Youth Corr Ofcr	1	1	1	2,272–4,356	56,088	56,088
Intensive Treatment Program:						
Staff Psychiatrist-CF	–	1	1	8,424–10,239	128,000	128,000
Prog Administrator-Supvry	1	1	1	5,686–6,911	88,279	88,279
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796
Treatment Team Supvr	0.9	1	1	4,950–6,015	70,428	73,157
Staff Psychologist-Clinical	1	1	1	4,284–5,623	67,476	67,476
Psychologist-Clinical	0.1	–	–	4,284–5,623	–	–
Parole Agent I	0.8	1	1	3,747–5,272	54,648	54,648
Sr Youth Corr Counselor	1	1	1	4,320–5,253	64,236	64,236
Registered Nurse	1	1	1	3,364–4,784	45,738	48,024
Youth Corr Counselor	12	12	12	2,272–4,782	648,539	666,583
Youth Corr Ofcr	2	2	2	2,272–4,356	114,576	114,576
Ofc Svcs Supvr I-Typing	0.8	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Temporary Help	0.5	2	2	(7,147)	19,200	19,200
Overtime	–	–	–	(7,296)	76,900	76,900
Sex Offender Program:						
Prog Administrator	–	1	1	5,686–6,911	75,000	75,000
Supvng Casework Spec	–	1	1	5,277–6,349	69,000	69,000
Psychologist-Clinical	–	1	1	4,284–5,623	67,000	67,000
Casework Spec	–	1	1	3,863–5,512	49,000	49,000
Youth Corr Counselor	–	1	1	2,272–4,782	41,000	41,000
Ofc Techn-Typing	–	1	1	2,348–2,855	31,000	31,000
Temporary Help	–	–	–	–	17,500	17,500
Overtime	–	–	–	–	26,200	26,200
Totals	141.7	187.0	187.0	$8,357,787	$10,075,004	$10,309,767
Support Services:						
Medical:						
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056
Temporary Help	–	0.3	0.3	–	800	800
Overtime	–	–	–	–	1,200	1,200
Training:						
Temporary Help	1.6	2.5	2.5	(57,816)	14,700	14,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Security:						
Major	1	1	1	5,686–6,911	82,932	82,932
Lieut	7	7	7	4,645–5,646	488,949	491,840
Sgt	3.9	4	4	4,126–5,012	242,706	244,176
Youth Corr Ofcr	34.9	40	40	2,272–4,356	2,177,503	2,211,640
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	21.8	4.6	4.6	(1,298,829)	405,300	405,300
Overtime	–	–	–	(658,402)	698,000	698,000
Business Services:						
Accounting and Personnel:						
Pers Svcs Supvr II	0.8	1	1	3,244–3,944	47,328	47,328
Pers Svcs Supvr I	0.2	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.3	2	2	2,978–3,619	85,156	86,856
Pers Svcs Spec I	3.3	1.5	1.5	2,315–3,351	60,212	60,212
Temporary Help	1.1	1	1	(37,252)	33,400	33,400
Personal Care and Housekeeping:						
Prison Canteen Mgr I	1	–	–	3,112–3,739	–	–
Totals	78.9	66.9	66.9	$5,081,150	$4,424,502	$4,464,700
N.A. Chaderjian High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	75,264	75,264
Supvr-Acad Inst	1.9	2	2	4,622–5,619	134,856	134,856
Supvr-Voc Inst	0.6	1	1	4,622–5,619	67,428	67,428
Ofc Techn-Typing	2.1	3	3	2,348–2,855	90,612	93,420
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	–	7,400	7,400
Education:						
School Psychologist	2	2	2	4,409–5,358	128,440	128,592
Language-Speech & Hearing Spec	0.9	1	1	4,409–5,358	52,908	55,548
Resource Spec-Special Educ	3.1	5	5	4,409–5,358	296,746	302,201
Voc Instructor-Ofc Technologist	1.3	2	2	3,337–5,108	123,792	123,792
Voc Instructor-Bldg Maint	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Stockkeeping	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Refrigeration	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	2	2	2	3,337–5,108	114,324	114,324
Voc Instructor-Barbershop Practices	0.7	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Culinary Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Mechanics	0.9	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Phys Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Emotion/Learning Hdcp	2.9	4	4	3,337–5,108	199,176	206,088
Teacher-Elementary-Multiple Subject	8.2	9.6	9.6	3,337–5,108	496,933	504,375
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Soc Science	2.8	3	3	3,337–5,108	126,048	132,360
Teacher-High School-Science	1	2	2	3,337–5,108	101,340	103,344
Teacher-High School Mathematics	1.7	2	2	3,337–5,108	112,050	112,050
Teacher-High School-English Language	2.8	4	4	3,337–5,108	203,160	207,468
Sr Librarian	0.9	1	1	3,762–4,570	54,840	54,840
Teaching Asst	5.1	8	8	2,057–2,501	238,927	251,911
Temporary Help	5.5	7.1	7.3	(238,631)	41,600	49,600
Intensive Treatment Unit-Education:						
Language-Speech & Hearing Spec	1	1	1	4,409–5,358	64,296	64,296
Teacher-High School-Soc Science	1	1	1	3,337–5,108	61,296	61,296
Teacher-Elementary-Multiple Subject	0.7	1	1	3,337–5,108	61,296	61,296
Totals	60.0	74.7	74.9	$3,277,429	$3,563,576	$3,622,593
Totals, N.A. Chaderjian Youth Correctional Facility	286.3	334.6	334.8	$17,016,180	$18,400,696	$18,737,500
Heman G. Stark Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,648–8,432	102,384	102,384
C.E.A. II	0.9	1	1	6,954–7,668	92,016	92,016
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Youth Corr Counselor	1	–	–	2,272–4,782	–	–
Assoc Govtl Prog Analyst	1.9	3	3	3,915–4,759	161,196	163,548

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	38,490	39,216
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,228	34,260
Totals	8.8	9.0	9.0	$512,271	$527,315	$532,056
Treatment and Group Living:						
Team Supervision:						
Prog Administrator-Supvry	3	3	3	5,686–6,911	256,239	256,458
Treatment Team Supvr	8.2	10	10	4,950–6,015	718,576	728,746
Casework Services:						
Parole Agent I	12.9	12.5	11.5	3,747–5,272	839,205	805,657
Temporary Help	–	1.3	1.5	–	7,600	34,600
Overtime	–	–	–	(21,812)	4,800	3,000
Group Living and Counseling:						
Sr Youth Corr Counselor	18.9	22	21	4,320–5,253	1,353,496	1,319,222
Youth Corr Counselor	118.2	124	116	2,272–4,782	7,042,307	6,849,505
Ofc Techn-Typing	2.5	3	3	2,348–2,855	102,780	102,780
Temporary Help	16.9	59.6	60.2	(654,545)	732,400	745,050
Overtime	–	–	–	(1,343,841)	432,700	478,000
Treatment Services:						
Casework Supervision:						
Staff Psychiatrist	0.8	2	2	8,122–10,649	225,252	230,124
Parole Agent III	2	2	2	5,480–6,661	163,061	163,061
Treatment Team Supvr	1.2	1	1	4,950–6,015	59,400	62,376
Psychologist-Clinical	1.3	3	3	4,284–5,623	172,692	177,828
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,976	37,776
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	31,455	33,024
Ofc Techn-Typing	9.5	10	10	2,348–2,855	334,650	338,008
Temporary Help	–	1.4	1.4	–	9,600	9,600
Overtime	–	–	–	(86)	2,100	2,100
Specialized Counseling Program:						
Sr Psychologist-Supvr	1	1	1	5,087–6,483	78,208	80,196
Supvr Casework Spec	1	1	1	5,227–6,349	73,787	77,112
Treatment Team Supvr	1	1	1	4,950–6,015	73,380	73,380
Psychologist-Clinical	1	3	3	4,284–5,623	159,417	167,264
Casework Spec-YA	0.6	2	2	3,863–5,512	97,344	97,344
Parole Agent I-CF	–	–	–	3,747–5,272	–	–
Sr Youth Corr Counselor	2	2	2	4,320–5,253	129,672	129,672
Registered Nurse	1	1	1	3,364–4,784	51,258	53,499
Youth Corr Counselor	16.6	19	19	2,272–4,782	988,565	1,017,239
Ofc Techn	0.9	1	1	2,348–2,855	34,260	34,260
Intensive Treatment Program:						
Staff Psychiatrist	0.6	1	1	8,122–10,649	130,188	130,188
Prog Admin-CS	1	1	1	5,686–6,911	86,355	86,355
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,072	80,196
Psychologist-Clinical	1.4	3	3	4,284–5,623	176,162	181,353
Casework Spec	0.7	2	2	3,868–5,512	112,485	115,671
Registered Nurse	0.7	1	1	3,364–4,784	54,159	54,672
Youth Corr Counselor	2.4	4	4	2,272–4,782	221,076	224,964
Youth Corr Ofcr	0.7	1	1	2,272–4,356	55,437	55,437
Ofc Techn	0.7	1	1	2,348–2,855	31,959	33,556
Temporary Help	–	1	1	–	50,500	50,500
Overtime	–	–	–	(505)	34,200	34,200
Totals	232.5	304.8	295.6	$14,987,383	$15,277,789	$15,191,989
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	1	0.5	0.5	6,705–10,649	63,894	63,894
Hlth Svcs Administrator II	1	1	1	5,747–6,334	76,008	76,008
Psychologist-Clinical	0.6	1	1	4,284–5,623	69,876	69,876
Registered Nurse	5.8	6	6	3,364–4,784	318,241	323,400
Youth Corr Ofcr	2	2	2	2,272–4,356	110,976	110,976
Food Administrator I	0.7	1	1	3,408–4,142	42,256	44,368
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Med Transcriber	0.4	0.5	0.5	2,304–2,801	13,824	14,514
Cook Spec I	0.3	0.5	0.5	2,116–2,572	13,014	13,665
Janitor	0.7	1	1	1,867–2,269	23,814	25,005
Temporary Help	0.1	3.7	3.7	(961)	134,300	134,300
Overtime	–	–	–	(45,391)	140,700	140,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	136,020	136,020
Physician & Surgeon	2	2	2	6,705–10,649	247,452	247,452
Chief Dentist	1	1	1	8,254–10,221	117,192	117,192
Dentist	2	2	2	6,241–9,664	223,404	223,404
Pharmacist II	1	1	1	5,452–6,011	72,132	72,132
Nurse Practitioner	0.5	1	1	4,333–5,755	54,391	57,110
Pharmacist I	1	2	2	4,818–5,474	123,504	126,396
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	4.3	7	7	3,364–4,784	358,621	364,746
Med Tech Asst	3.9	5	5	3,132–4,356	279,138	279,138
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Pharmacy Asst	0.6	1	1	2,348–2,855	34,260	34,260
Dental Asst	3	3	3	2,143–2,814	97,080	98,568
Temporary Help	3.9	6.1	6.1	(162,600)	1,600	1,600
Overtime	–	–	–	(48,559)	30,500	30,500
Training:						
Trng Ofcr II	1	1	1	4,520–5,453	62,214	64,818
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Temporary Help	3.8	0.6	0.6	(109,853)	106,900	106,900
Overtime	–	–	–	(229,357)	85,800	85,800
Religion:						
Muslim Chaplain	0.5	0.5	0.5	3,466–4,331	25,986	25,986
Protestant Chaplain	0.8	1	1	3,466–4,331	43,635	45,816
Catholic Chaplain	0.4	1	1	3,466–4,331	45,156	45,908
Security:						
Major	0.6	1	1	5,686–6,911	82,540	82,932
Capt	1	1	1	5,120–6,224	77,257	78,400
Lieut	8.3	9	9	4,645–5,646	635,124	641,161
Parole Agent I	0.8	1	1	3,747–5,272	72,740	73,434
Sgt	14.8	15	15	4,126–5,012	936,841	945,100
Youth Corr Ofcr	97.3	98.4	95.4	2,272–4,356	5,581,664	5,521,306
Ofc Techn-Typing	1	1	1	2,348–2,855	28,783	29,580
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	31.5	15.1	15.3	(1,170,078)	756,800	759,000
Overtime	–	–	–	(934,228)	516,000	516,000
Business Services:						
Administration:						
Administrator-Rehab	1	1	1	6,748–7,439	90,468	90,468
Bus Mgr II	1	1	1	5,059–6,104	66,419	69,742
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,176	29,585
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	49,860	49,860
Instl Pers Ofcr I	0.3	–	–	3,382–4,113	–	–
Pers Svcs Supvr II	0.4	1	1	3,244–3,944	45,265	46,880
Prop Controller II	1	1	1	3,220–3,911	46,932	46,932
Pers Svcs Supvr I	0.3	1	1	2,980–3,624	35,760	37,548
Pers Svcs Spec II	1	2	2	2,978–3,619	86,656	89,028
Pers Svcs Spec I	5	4	4	2,315–3,351	132,008	139,635
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accountant I-Supvr	0.9	1	1	2,685–3,193	38,086	38,316
Acctg Techn	5.3	6	6	2,348–2,855	199,476	200,880
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1.7	2	2	2,348–2,855	57,639	60,513
Acct Clk II	1	1	1	2,104–2,559	29,464	30,688
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.2	1.9	1.9	(4,964)	25,200	25,200
Overtime	–	–	–	(7,160)	20,800	20,800
Feeding:						
Food Mgr	0.6	1	1	4,146–5,040	50,994	53,544
Supvng Cook II	1.8	2	2	2,934–3,568	90,672	90,672
Supvng Cook I	4.8	5	5	2,580–3,464	194,145	195,747
Cook Spec II	17.9	19	19	2,367–2,877	687,234	693,964
Ofc Asst-Typing	1	1	1	1,908–2,465	31,860	31,860
Temporary Help	0.4	2	2	(8,948)	26,000	26,000
Overtime	–	–	–	(62,109)	21,100	21,100

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	3,408–4,106	49,272	49,272
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.7	3	3	2,784–3,338	110,852	116,557
Warehouse Worker	0.7	1	1	2,784–3,044	34,242	35,802
Plant Maintenance:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Assoc Hazardous Materials Spec	1	1	1	4,008–5,335	53,028	55,680
Chief Engr I	0.1	–	–	5,313	–	–
Chief-Plant Ops I	2	2	2	4,284–5,169	124,056	124,056
Equipt Maint Supvr	1	1	1	4,425–4,863	58,380	58,380
Stationary Engr	8.5	9	9	4,819	520,452	520,452
Electrician III	1	1	1	4,105–4,509	54,108	54,108
Plumber III	1	1	1	4,105–4,509	54,108	54,108
Electrician II	1	1	1	3,917–4,305	51,660	51,660
Painter III	1	1	1	3,917–4,305	51,660	51,660
Carpenter III	1	1	1	3,917–4,305	51,660	51,660
Maint Mechanic	2	2	2	3,744–4,112	98,688	98,688
Electrician I	1	1	1	3,739–4,105	49,260	49,260
Plumber I	2	2	2	3,739–4,105	98,520	98,520
Supvng Groundskeeper II	1	1	1	3,407–4,105	49,272	49,272
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Painter I	1.9	2	2	3,570–3,917	94,008	94,008
Electronics Techn	1	1	1	3,186–3,832	43,904	45,696
Lead Automobile Mechanic	1	1	1	3,407–3,739	44,868	44,868
Auto Equipt Opr II	1	1	1	3,257–3,570	42,840	42,840
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Pest Cntrl Techn	1	1	1	2,970–3,257	39,084	39,084
Lead Groundskeeper	3	3	3	2,715–3,257	117,252	117,252
Auto Equipt Opr I	3	3	3	2,970–3,257	117,252	117,252
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.4	4	4	(19,569)	82,400	82,400
Overtime	–	–	–	(66,720)	–	–
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Stock Clk	1	1	1	2,153–2,618	33,696	33,696
Temporary Help	–	0.5	0.5	–	–	–
Totals	303.5	312.3	309.5	$17,066,900	$16,711,841	$16,747,430
Lyle Egan High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	2.7	3	3	4,622–5,619	201,736	202,282
Supvr-Voc Inst	2	2	2	4,622–5,619	134,856	134,856
Ofc Svcs Supvr I-Typing	0.9	1	1	2,348–2,856	32,487	34,112
Ofc Techn-Typing	3.5	4	4	2,348–2,855	136,364	136,972
Special Education Assessment:						
Mgt Svcs Techn	0.6	1	1	2,220–3,049	32,978	36,537
Education:						
Resource Spec-Special Educ	3	5	5	4,409–5,358	276,574	287,403
Language-Speech & Hearing Spec	1	1	1	4,409–5,358	64,296	64,296
School Psychologist	1.5	2	2	4,409–5,358	128,592	128,592
Teacher-High School-Soc Science	2.8	4	4	3,337–5,108	233,016	235,356
Voc Instructor-Welding	1.7	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Stockkeeping	1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Science	0.6	1	1	3,337–5,108	40,044	42,048
Teacher-High School Mathematics	2	2	2	3,337–5,108	108,216	110,565
Teacher-High School-English Language	1.2	3	3	3,337–5,108	138,552	142,560
Voc Instructor-Bldg Maint	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Ofc Technologist	1.9	2	2	3,337–5,108	119,760	119,760
Voc Instructor-Masonry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mach Shop	1	–	–	3,337–5,108	–	–
Voc Instructor-Janitorial	4	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Barbershop Practices	2	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Electronics	2	2	2	3,337–5,108	122,592	122,592
Voc Instructor-Culinary Arts	3.6	3	3	3,337–5,108	183,888	183,888
Voc Instructor-Carpentry	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Auto Repair	0.9	1	1	3,337–5,108	62,496	62,496
Teacher-High School-Phys Educ	1.3	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Music	0.1	1	1	3,337–5,108	61,296	61,296
Teacher-High School-Gen Educ	0.1	–	–	3,337–5,108	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-Emotion/Learning Hdcp	1.9	8	5	3,337–5,108	390,918	261,948
Teacher-High School Bus Educ	0.3	–	–	3,337–5,108	–	–
Teacher-High School-Arts & Crafts	1	–	–	3,337–5,108	–	–
Voc Instructor-Mill & Cabinet Work	1	1	1	3,058–4,682	56,190	56,190
Teaching Asst	7.9	11	11	2,057–2,501	320,169	326,811
Temporary Help	25.2	16.8	16.4	(1,172,417)	467,168	448,768
Overtime	–	–	–	(47,808)	–	–
Totals	84.7	85.8	82.4	$4,509,729	$3,988,996	$3,876,136
Totals, Heman G. Stark Youth Correctional Facility	629.5	711.9	696.5	$37,076,283	$36,505,941	$36,347,611
El Paso De Robles Youth Correctional Facility						
Executive:						
C.E.A. III	0.6	1	1	7,648–8,432	98,424	98,424
Administrator-Rehab	1	1	1	6,748–7,439	90,468	90,468
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	56,766	58,866
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Totals	4.8	6.0	6.0	$277,349	$376,854	$378,954
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	4,950–6,015	377,140	377,140
Casework Services:						
Parole Agent I	10	12	12	3,747–5,272	825,562	835,486
Temporary Help	0.1	–	–	(9,126)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	14.3	16.3	15	4,320–5,253	1,027,342	965,326
Youth Corr Counselor	88	100	92	2,272–4,782	5,870,522	5,622,842
Temporary Help	33.1	19.6	18.9	(686,648)	329,200	311,100
Overtime	–	–	–	(961,232)	572,100	548,000
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,480–6,661	81,931	81,931
Lieut	1.3	2	2	4,645–5,646	143,847	143,847
Staff Psychologist-Clinical	1.2	2	2	4,284–5,623	121,284	123,852
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	5.1	5	5	2,348–2,855	194,796	197,676
Ofc Asst-Typing	1	1	1	1,908–2,465	27,744	29,088
Totals	160.8	164.9	154.9	$9,457,099	$9,609,808	$9,274,628
Support Services:						
Medical:						
Chief Med Ofcr	0.7	1	1	9,715–11,135	126,692	132,516
Dentist	1	1	1	6,241–9,664	115,968	115,968
Pharmacist	–	1	1	4,818–5,474	57,816	60,708
Supvng Registered Nurse I	1	1	1	3,984–4,798	59,976	59,976
Registered Nurse	4.8	5	5	3,364–4,784	279,140	282,754
Med Tech Asst	2.9	3	3	3,132–4,356	165,916	168,306
Sr Med Transcriber	0.9	1	1	2,577–3,132	35,834	37,340
Pharmacy Asst	–	1	1	2,348–2,855	28,176	29,580
Dental Asst	1	1	1	2,143–2,814	32,937	33,060
Temporary Help	0.9	1.6	1.6	(19,471)	48,200	48,200
Overtime	–	–	–	(27,652)	5,600	5,600
Training:						
Trng Ofcr I	0.3	1	1	3,915–4,759	56,088	56,088
Temporary Help	2.4	4.5	4.5	(45,214)	69,700	55,000
Overtime	–	–	–	(70,413)	11,100	–
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	55,872	55,872
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Muslim Chaplain	1	1	1	3,466–4,331	51,972	51,972
Security:						
Major	1	1	1	5,686–6,911	88,279	88,279
Lieut	4.9	5	5	4,645–5,646	341,376	342,546
Sgt	4.7	5	5	4,126–5,012	296,032	298,680
Youth Corr Ofcr	48.3	50.2	47	2,272–4,356	2,978,305	2,822,146

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	2,348–2,855	36,540	36,540
Temporary Help	26.1	13.3	12.2	(504,148)	515,200	499,700
Overtime	–	–	–	(918,245)	536,400	526,000
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	68,232	71,640
Lieut	0.8	1	1	4,645–5,646	74,895	74,895
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Procurement & Svcs Ofcr II	1	1	1	4,113–4,963	59,556	59,556
Prop Controller I	0.9	1	1	2,810–3,414	40,968	40,968
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.8	1	1	4,113–4,963	59,355	59,556
Pers Svcs Supvr II	0.6	1	1	3,244–3,944	46,633	47,328
Pers Svcs Supvr I	0.4	–	–	2,980–3,624	–	–
Pers Svcs Spec I	4.3	4.5	4.5	2,315–3,351	176,138	177,978
Accountant I-Supvr	1	1	1	2,685–3,193	38,132	38,316
Acctg Techn	1.6	2	2	2,348–2,855	95,082	97,794
Acct Clk II	0.7	1	1	2,104–2,559	25,878	27,168
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	–	–	–	(93)	–	–
Overtime	–	–	–	(74)	–	–
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Supvng Cook I	4	3.9	3	2,580–3,464	159,919	123,984
Baker II	0.8	1	1	2,580–3,136	39,680	39,912
Cook Spec II	8.4	8.8	6.7	2,367–2,877	316,423	248,988
Cook Spec I	2.3	3	3	2,116–2,572	94,250	96,009
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Food Svc Techn II	1.9	3	3	1,971–2,396	78,336	80,712
Temporary Help	1.8	2.7	2.7	(4,511)	41,500	41,500
Overtime	–	–	–	(75,877)	71,100	71,100
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	43,110	44,514
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.6	1	1	2,784–3,338	40,056	40,056
Laundry Supvr II	1	1	1	2,684–3,264	41,712	41,712
Plant Maintenance:						
Chief-Plant Ops II	0.6	1	1	4,493–5,416	53,916	56,616
Chief Engr I	0.4	1	1	5,313	63,756	63,756
Stationary Engr	5.2	6	6	4,819	346,968	346,968
Supvr-Bldg Trades	0.4	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	0.5	–	–	4,106–4,509	–	–
Utility Shops Spec	0.9	1	1	4,011–4,405	52,860	52,860
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Painter II	0.8	1	1	3,739–4,105	49,260	49,260
Plumber I	1	1	1	3,739–4,105	49,260	49,260
Fusion Welder	0.7	1	1	3,654–4,011	45,312	47,436
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	43,200	45,120
Lead Groundskeeper I	0.6	1	1	3,112–3,739	44,868	44,868
Automobile Mechanic	1.7	2	2	3,257–3,570	85,680	85,680
Auto Equipt Opr I	2	2	2	2,970–3,257	78,168	78,168
Ofc Techn-Typing	0.3	1	1	2,348–2,855	31,959	33,556
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Temporary Help	1.1	–	–	(36,687)	–	–
Overtime	–	–	–	(31,675)	46,700	46,700
Totals	168.4	171.5	164.2	$8,766,067	$9,217,209	$8,951,993
Marie C. Romero High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Supvr-Acad Inst	0.6	1	1	4,622–5,619	67,428	67,428
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	40,860	40,860
Ofc Techn-Typing	2.9	3	3	2,348–2,855	102,780	102,780

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Special Education Assessment:						
Mgt Svcs Techn	0.6	1	1	2,220–3,049	32,400	32,400
Overtime	–	–	–	–	8,800	8,800
Education:						
Resource Spec-Special Educ	5.8	6	6	4,409–5,358	344,582	347,366
Language-Speech & Hearing Spec	2	2	2	4,409–5,358	128,592	128,592
School Psychologist	1	2	2	4,409–5,358	113,020	118,436
Teacher-High School-Soc Science	4.9	4	4	3,337–5,108	239,748	239,748
Teacher-High School-Science	1	1	1	3,337–5,108	51,080	51,080
Teacher-High School Mathematics	1.8	2	2	3,337–5,108	96,520	97,630
Voc Instructor-Graphic Arts	0.6	1	–	3,337–5,108	61,296	–
Teacher-English Language Develmt	0.6	2	2	3,337–5,108	98,508	100,512
Teacher-High School-English Language	2.5	3.5	3.5	3,337–5,108	173,000	178,594
Voc Instructor-Upholstering	0.9	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Mill & Cabinet Work	2	2	1	3,337–5,108	117,486	61,296
Voc Instructor-Mech Drawing	0.4	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Masonry	0.9	1	–	3,337–5,108	49,671	–
Voc Instructor-Landscape Gardening	1	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Janitorial	1	1	–	3,337–5,108	58,464	–
Voc Instructor-Carpentry	1	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Electronics	1	1	1	3,337–5,108	48,720	48,720
Teacher-High School-Phys Educ	1.8	2	2	3,337–5,108	122,592	122,592
Teacher-Elementary-Multiple Subject	3.6	3	3	3,337–5,108	183,504	183,486
Teacher-High School-Gen Educ	2.8	2	1	3,337–5,108	112,376	51,080
Teacher-Emotion/Learning Hdcp	6	7	7	3,337–5,108	419,405	445,394
Teacher-High School-Music	1	1	1	3,058–4,682	56,190	56,190
Sr Librarian	0.3	1	1	3,762–4,570	45,144	47,400
Teaching Asst	8.5	10.5	10.5	2,057–2,501	319,112	321,654
Temporary Help	7.1	3.8	4.5	(288,127)	286,100	313,900
Totals	66.6	70.8	66.5	$3,360,218	$3,733,066	$3,523,930
Totals, El Paso De Robles Youth Correctional Facility	400.6	413.2	391.6	$21,860,733	$22,936,937	$22,129,505
Preston Youth Correctional Facility						
Executive:						
C.E.A. III	0.9	1	1	7,648–8,432	102,384	102,384
Administrator-Rehab	0.9	1	1	6,748–7,439	89,268	89,268
Parole Agent I	1	1	1	3,747–5,272	74,318	74,318
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,224	34,260
Totals	5.6	6.0	6.0	$372,093	$389,558	$391,202
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.6	5	5	4,950–6,015	396,415	396,839
Casework Services:						
Parole Agent I	7.9	7	7	3,747–5,272	495,650	498,049
Overtime	–	–	–	(2,343)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	11.9	12	12	4,320–5,253	782,942	784,908
Sgt	0.8	1	1	4,126–5,012	62,901	63,151
Youth Corr Counselor	83.5	92	92	2,272–4,782	5,416,712	5,546,200
Youth Corr Ofcr	1.7	2	2	2,272–4,356	108,752	111,312
Temporary Help	14.3	9.9	9.9	(435,090)	117,000	117,000
Overtime	–	–	–	(453,411)	207,600	207,600
Treatment Services:						
Casework Supervision:						
Prog Admin Supvry	–	1	1	5,686–6,911	68,200	71,600
Parole Agent III	1	1	1	5,480–6,661	85,527	85,527
Sr Psychologist	0.3	–	–	4,703–6,184	–	–
Staff Psychologist-Clinical	1.8	2	2	4,284–5,623	134,952	134,952
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Sr Steno	0.3	–	–	2,390–2,907	–	–
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	6.4	7	7	2,348–2,855	234,906	236,370
Prog Techn II	0.3	1	1	2,348–2,855	34,260	34,260

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Gen	0.7	1	1	1,846–2,465	23,616	25,160
Temporary Help	–	0.6	0.6	–	46,700	46,700
Overtime	–	–	–	(24)	30,000	30,000
Specialized Counseling Program:						
Staff Psychiatrist	–	3	3	8,122–10,649	292,400	307,000
Supvng Casework Spec I	1	4	4	5,227–6,349	269,721	279,121
Sr Psychologist	–	1.5	1.5	4,703–6,184	84,700	88,900
Staff Psychologist-Clinical	1	4	4	4,284–5,623	221,676	229,376
Casework Spec	0.8	4	4	3,863–5,512	197,708	207,536
Sr Youth Corr Counselor	1	2	2	4,320–5,253	123,861	126,966
Youth Corr Counselor	7.9	12	12	2,272–4,356	621,781	640,949
Youth Corr Ofcr	1	2	2	2,272–4,356	92,850	95,098
Ofc Techn-Typing	–	1	1	2,348–2,855	28,200	29,600
Temporary Help	–	1	1	–	70,000	70,000
Overtime	–	–	–	–	67,000	67,000
Intensive Treatment Program:						
Staff Psychiatrist	1	1	1	8,122–10,649	125,692	126,588
Prog Administrator-Supvry	0.8	1	1	5,686–6,911	80,001	84,227
Sr Psychologist	0.8	1	1	4,703–6,184	74,208	74,208
Staff Psychologist-Clinical	2	2	2	4,284–5,623	134,952	134,952
Casework Spec	2	2	2	3,863–5,512	126,966	133,281
Sr Youth Corr Counselor	0.9	1	1	4,320–5,253	61,962	64,218
Registered Nurse	1	1	1	3,364–4,784	47,628	50,004
Youth Corr Counselor	8.9	10	10	2,272–4,782	588,070	601,697
Youth Corr Ofcr	1	1	1	2,272–4,356	58,328	58,328
Ofc Techn-Typing	2.8	3	3	2,348–2,855	95,019	98,049
Totals	172.4	202.0	202.0	$10,248,232	$11,781,492	$12,029,362
Support Services:						
Correctional Treatment Center:						
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Dentist	1	1	1	6,241–9,664	110,112	110,112
Supvng Registered Nurse I	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	4	4	4	3,364–4,784	203,229	205,578
Pharmacist	–	1	1	4,139–4,564	51,700	54,200
Med Tech Asst	3	4	4	3,132–4,356	206,872	207,913
Sr Med Transcriber	0.6	1	1	2,577–3,132	31,701	33,284
Dental Asst	1	1	1	2,143–2,814	33,060	33,060
Pharmacy Asst	–	1	1	2,038–2,477	25,400	26,700
Temporary Help	4.3	1.8	1.8	(171,085)	100,400	100,400
Overtime	–	–	–	(20,099)	3,500	3,500
Training:						
Sgt	1	–	–	4,126–5,012	–	–
Trng Ofcr I	–	1	1	3,915–4,759	60,108	60,144
Temporary Help	1.1	7.2	7.2	(33,411)	96,100	96,100
Overtime	–	–	–	(73,574)	29,900	29,900
Religion:						
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Catholic Chaplain	1	1	1	3,466–4,331	45,232	47,434
Temporary Help	–	0.1	0.1	–	1,900	1,900
Security:						
Major	0.8	1	1	5,686–6,911	84,961	84,961
Lieut	7.7	8	8	4,645–5,646	559,203	565,962
Sgt	5.8	6	6	4,126–5,012	371,992	373,314
Youth Corr Ofcr	52.6	57	57	2,272–4,356	3,127,744	3,170,990
Ofc Techn-Typing	1	1	1	2,348–2,855	33,420	34,248
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Temporary Help	13.1	5.3	5.3	(459,157)	226,800	226,800
Overtime	–	–	–	(515,337)	423,200	423,200
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	88,737	88,737
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	47,472	49,648
Materials & Stores Supvr I	0.9	–	–	2,784–3,338	–	–
Bus Svc Asst-Spec	–	1	1	2,220–3,300	26,640	27,972
Ofc Techn-Typing	–	1	1	2,384–2,855	28,200	29,600
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Instl Pers Ofcr I	1	1	1	3,382–4,113	49,356	49,356
Pers Svcs Supvr I	1	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec I	3	2.5	2.5	2,315–3,351	93,854	95,024
Accountant Trainee	1	1	1	2,883–3,338	39,540	40,056
Acctg Techn	2.3	2	2	2,348–2,855	62,553	63,963
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,346
Acct Clk II	2.2	3	3	2,104–2,559	88,392	89,744
Temporary Help	0.3	0.3	0.3	(19,921)	11,100	11,100
Overtime	–	–	–	(25,292)	1,500	1,500
Feeding:						
Food Mgr	0.9	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1	1	1	2,934–3,568	45,336	45,336
Supvng Cook I	4	4	4	2,580–3,464	151,130	153,856
Baker II	1	1	1	2,580–3,136	37,632	37,632
Cook Spec II	3.9	4	4	2,367–2,877	144,921	147,021
Cook Spec I	6	7	7	2,116–2,572	216,593	220,807
Ofc Asst-Typing	0.6	1	1	1,908–2,465	27,192	28,545
Food Svc Techn II	1	1	1	1,971–2,396	31,032	31,032
Temporary Help	2.1	1.2	1.2	(54,480)	39,800	39,800
Overtime	–	–	–	(30,921)	12,200	12,200
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Prison Canteen Mgr I	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	2.3	3	3	2,784–3,338	113,520	115,188
Barber	1	1	1	2,199–2,671	34,332	34,332
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Chief Engr I	0.8	1	1	5,313	63,756	63,756
Voc Instructor-Auto Mechanics	1	1	1	3,337–5,108	55,860	55,860
Stationary Engr	6	7	7	4,819	404,796	404,796
Supvr-Bldg Trades	0.7	1	1	4,106–4,727	52,032	54,601
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Electrician II	3	3	3	3,917–4,305	154,980	154,980
Maint Mechanic	2.9	3	3	3,744–4,112	143,616	145,860
Plumber I	2	2	2	3,739–4,105	98,520	98,520
Painter II	1.9	3	3	3,739–4,105	140,866	145,274
Carpenter II	2	2	2	3,739–4,105	98,520	98,520
Heavy Equipt Mechanic	1	1	1	3,654–4,011	48,132	48,132
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Lead Groundskeeper I	1	1	1	3,112–3,739	45,468	45,468
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Auto Equipt Opr I	2.7	3	3	2,970–3,257	114,255	116,010
Lead Groundskeeper	2	2	2	2,715–3,257	78,168	78,168
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	12,268	12,881
Temporary Help	–	1.9	1.9	–	44,700	44,700
Overtime	–	–	–	(70,617)	32,400	32,400
Totals	176.9	188.8	188.8	$9,477,344	$9,659,469	$9,757,981
James A. Wieden High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Voc Inst	1	1	1	4,622–5,619	67,428	67,428
Supvr-Acad Inst	1.8	2	2	4,622–5,619	133,064	134,856
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Special Education Assessment:						
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Overtime	–	–	–	–	10,400	10,400
Education:						
Resource Spec-Special Educ	5	5	5	4,409–5,358	321,480	321,480
Language-Speech & Hearing Spec	2	2	2	4,409–5,358	126,062	128,592
School Psychologist	2.5	3	3	4,409–5,358	181,940	184,602
Voc Instructor-Graphic Arts	2	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Soc Science	1	1	1	3,337–5,108	61,296	61,296
Teacher-English Language Develmt	3	3	3	3,337–5,108	155,546	155,546
Teacher-High School-English Language	0.8	1	1	3,337–5,108	55,860	55,860
Voc Instructor-Welding	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Masonry	1	1	1	3,337–5,108	51,080	51,080
Voc Instructor-Landscape Gardening	0.9	1	1	3,337–5,108	61,296	61,296

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Voc Instructor-Janitorial	1	1	1	3,337–5,108	58,464	58,464
Voc Instructor-Electronics	0.6	–	–	3,337–5,108	–	–
Voc Instructor-Culinary Arts	1	1	1	3,337–5,108	51,080	51,080
Teacher-High School-Gen Educ	2.8	3	3	3,337–5,108	153,216	157,824
Teacher-Elementary-Multiple Subject	4.4	6	6	3,337–5,108	354,974	354,974
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	61,296	61,296
Teacher-Emotion/Learning Hdcp	4.3	7.5	7.5	3,058–4,682	403,170	410,082
Voc Instructor-Auto Mechanics	1	1	1	3,058–4,682	56,190	56,190
Teacher-High School-Phys Educ	3	3	3	3,058–4,682	178,782	178,782
Teacher-High School-Mathematics	0.6	1	1	3,058–4,682	61,296	61,296
Sr Librarian	1	1	1	3,762–4,570	54,840	54,840
Teaching Asst	11.5	12	12	2,057–2,501	370,990	373,574
Temporary Help	4.6	2.5	2.1	(205,828)	99,500	88,800
Overtime	–	–	–	(3,065)	400	400
Intensive Treatment Unit-Education:						
Teacher-High School-Gen Educ	1	1	1	3,337–5,108	61,296	61,296
Teacher-Emotion-Learning Hdcp	0.7	1	1	3,337–5,108	58,464	58,464
Specialized Counseling Program:						
Teacher-High School-General Educ	1.9	2	2	3,337–5,108	122,592	122,592
Totals	67.4	72.0	71.6	$3,476,326	$3,771,650	$3,782,038
Totals, Preston Youth Correctional Facility	422.3	468.8	468.4	$23,573,995	$25,602,169	$25,960,583
Ventura Youth Correctional Facility						
Executive:						
C.E.A. III	1	1	1	7,648–8,342	99,624	99,624
Administrator-Rehab	1.9	2	2	6,748–7,439	177,000	179,424
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,292	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,908	47,481
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	1	1	1	2,390–2,906	36,072	36,072
Totals	6.9	7.0	7.0	$432,101	$454,112	$458,925
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.2	6	6	4,950–6,015	424,987	429,261
Casework Services:						
Lieut	2.3	3	3	4,645–5,646	204,066	205,021
Casework Spec	1	1	1	3,863–5,512	66,180	69,456
Parole Agent I	8.5	9	9	3,747–5,272	586,918	601,729
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.8	3	3	2,348–2,855	97,398	98,100
Word Proc Techn	2	2	2	2,029–2,648	63,552	63,552
Ofc Asst-Typing	2	2	2	1,908–2,465	60,936	60,936
Temporary Help	–	–	–	(182)	–	–
Overtime	–	–	–	(2,610)	–	–
Group Living and Counseling:						
Sr Youth Corr Counselor	9.3	12.5	12	4,320–5,253	747,583	739,761
Youth Corr Counselor	60.3	61	58	2,272–4,782	3,394,682	3,346,142
Temporary Help	16.3	18.5	18.6	(510,007)	245,800	234,400
Overtime	–	–	–	(976,792)	618,000	607,300
Treatment Services:						
Casework Supervision:						
Parole Agent III	1	1	1	5,480–6,661	83,929	83,929
Staff Psychologist-Clinical	4.3	4	4	4,284–5,623	253,836	256,404
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	1	1	1	2,220–3,049	41,688	41,688
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,230	34,230
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Specialized Counseling Program:						
Psychologist-Clinical	0.7	1	1	4,284–5,623	62,826	65,916
Sr Youth Corr Counselor	0.3	1	1	4,320–5,253	64,236	64,236
Registered Nurse-CF	–	1	1	3,364–4,784	40,368	42,386
Youth Corr Counselor	4	8	8	2,272–4,782	428,346	431,476
Youth Corr Ofcr	0.4	1	1	2,272–4,356	54,888	54,888
Intensive Treatment Program:						
Sr Psychiatrist	1	1	1	8,352–10,902	130,824	130,824
Staff Psychiatrist	0.3	–	–	8,122–10,649	–	–
Prog Administrator-Supvry	1	1	1	5,686–6,911	89,937	89,937
Sr Psychologist-Supvr	1	1	1	5,087–6,483	77,796	77,796

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Supvng Casework Spec I	1	1	1	5,227–6,349	74,928	77,388
Staff Psychologist-Clinical	2	2	2	4,284–5,623	134,952	134,952
Casework Spec	2	2	2	3,863–5,512	126,048	132,360
Sr Youth Corr Counselor	1	1	1	4,320–5,253	66,704	67,389
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056
Youth Corr Counselor	8.7	10	10	2,272–4,782	534,341	549,187
Youth Corr Ofcr	1	1	1	2,272–4,356	56,208	57,288
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	0.5	0.5	–	16,100	16,100
Overtime	–	–	–	–	24,100	24,100
Totals	145.4	162.5	159.1	$9,038,834	$9,094,883	$9,076,628
Support Services:						
Correctional Treatment Center:						
Physician & Surgeon	1	1	1	6,705–10,649	127,788	127,788
Staff Psychologist-Clinical	0.6	1	1	4,284–5,623	51,408	53,976
Psychologist-Clinical	0.6	–	–	4,284–5,623	–	–
Pharmacist I	0.6	1	1	4,818–5,474	65,688	65,688
Registered Nurse	4.6	6	6	3,364–4,784	310,302	312,742
Youth Corr Ofcr	1.2	2	2	2,272–4,356	89,456	92,958
Food Administrator I-CF	–	1	1	3,277–3,983	40,896	42,941
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	2	2	(215)	60,500	60,500
Overtime	–	–	–	(328)	14,700	14,700
Medical:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Staff Psychiatrist	0.7	1.8	1.8	8,122–10,649	200,886	204,539
Dentist	1	1	1	6,241–9,664	110,112	110,112
Pharmacist I	0.4	1	1	4,818–5,474	57,816	60,707
Supvng Registered Nurse I	1	1	1	3,984–4,798	57,576	57,576
Registered Nurse	8.6	9	9	3,364–4,784	480,192	478,174
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Dental Asst	1	1	1	2,143–2,814	32,460	32,460
Pharmacy Techn	–	1	1	2,150–2,613	28,176	29,585
Hosp Aid	0.7	2	2	1,951–2,372	48,098	50,502
Janitor	–	1	1	1,867–2,269	22,962	24,108
Temporary Help	0.6	0.9	0.9	(28,641)	36,000	37,400
Overtime	–	–	–	(18,367)	4,200	2,800
Training:						
Temporary Help	2.1	6.2	6.2	(59,638)	72,500	72,500
Overtime	–	–	–	(75,844)	56,400	56,400
Religion:						
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	0.8	1	1	3,466–4,331	51,972	51,972
Temporary Help	1.5	1.5	1.5	(56,490)	59,500	59,500
Overtime	–	–	–	(2,676)	–	–
Security:						
Major	0.9	1	1	5,686–6,911	73,816	77,443
Lieut	4.5	4	4	4,645–5,646	288,737	286,760
Sgt	4.7	6	6	4,126–5,012	363,087	366,250
Youth Corr Ofcr	52	60	59	2,272–4,356	3,220,069	3,234,051
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	17.7	9.7	9.7	(642,359)	358,700	368,900
Overtime	–	–	–	(655,802)	545,100	535,000
Business Services:						
Administration:						
Prog Administrator-Supvry	1	1	1	5,686–6,911	82,297	82,297
Bus Svc Ofcr I-Spec	0.3	1	1	3,255–3,957	47,484	47,484
Bus Svc Asst-Spec	1	1	1	2,220–3,300	26,640	27,972
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.5	1.2	1.2	(16,605)	17,500	17,500
Overtime	–	–	–	(232,918)	27,800	27,800
Accounting and Personnel:						
Sr Acctg Ofcr-Supvr	0.6	1	1	4,113–4,963	59,355	59,556
Pers Svcs Supvr II	0.6	1	1	3,244–3,944	45,635	47,008
Pers Svcs Supvr I	0.6	–	–	2,980–3,624	–	–
Pers Svcs Spec II	0.5	4	4	2,978–3,619	163,320	167,808
Pers Svcs Spec I	3.9	0.5	0.5	2,315–3,351	13,890	14,585
Accountant I-Supvr	1	1	1	2,685–3,193	35,976	37,776
Acctg Techn	2.2	3	3	2,348–2,855	95,031	98,061
Acct Clk II	1.9	2	2	2,104–2,559	61,416	61,416

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Feeding:						
Food Mgr	1	1	1	4,146–5,040	60,480	60,480
Supvng Cook II	1.6	2	2	2,934–3,568	90,672	90,672
Supvng Cook I	3	3	3	2,580–3,464	119,808	119,808
Baker II	1	1	1	2,580–3,136	39,912	39,912
Cook Spec II	7	7	7	2,367–2,877	244,812	248,948
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Cook Spec I	14.9	18	18	2,116–2,572	584,164	590,415
Temporary Help	2.1	0.6	0.6	(54,850)	6,400	6,400
Overtime	–	–	–	(60,551)	16,900	16,900
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	3,112–3,739	44,868	44,868
Materials & Stores Supvr I	0.7	2	2	2,784–3,338	72,893	75,278
Warehouse Worker	0.4	–	–	2,784–3,044	–	–
Laundry Supvr I	0.9	1	1	2,277–2,767	35,760	35,760
Stock Clk	–	–	–	2,153–2,618	–	–
Plant Maintenance:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Chief Engr I	1	1	1	5,313	63,756	63,756
Stationary Engr	5	5	5	4,819	289,140	289,140
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Maint Mechanic	1.9	2	2	3,744–4,112	98,688	98,688
Plumber I	1	2	2	3,739–4,105	94,128	96,372
Electrician I	2	2	2	3,739–4,105	96,551	98,520
Painter II	1	1	1	3,739–4,105	49,260	49,260
Locksmith I	1	1	1	3,570–3,917	47,004	47,004
Carpenter I	1	1	1	3,570–3,917	47,004	47,004
Electronics Techn	1	1	1	3,186–3,832	45,984	45,984
Automobile Mechanic	1	1	1	3,257–3,570	42,840	42,840
Bldg Maint Worker	0.8	1	1	3,112–3,407	40,884	40,884
Auto Equipt Opr I	3	3	3	2,970–3,257	117,252	117,252
Lead Groundskeeper	1	1	1	2,715–3,257	39,084	39,084
Groundskeeper	1	2	2	2,607–2,970	67,709	69,106
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	4.2	4.2	(28)	10,700	10,700
Overtime	–	–	–	(52,973)	56,100	56,100
Canteen Operations:						
Prison Canteen Mgr I	1	1	1	3,112–3,739	45,043	47,100
Overtime	–	–	–	(2,048)	4,900	4,900
Totals	188.2	216.6	215.6	$10,300,835	$10,723,909	$10,796,202
Mary B. Perry High School:						
Education Administration:						
Supvr-Corr Educ	1	1	1	5,076–6,172	74,064	74,064
Supvr-Acad Inst	3	3	3	4,622–5,619	202,284	202,284
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	36,816	36,816
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1	1	1	1,908–2,465	30,780	30,780
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Special Education Assessment:						
Language-Speech & Hearing Spec	0.9	1	1	4,409–5,358	64,296	64,296
School Psychologist	1	1	1	4,409–5,358	64,296	64,296
Mgt Svcs Techn	1	1	1	2,220–3,049	33,912	35,610
Teaching Asst	1	1	1	2,057–2,501	32,172	32,172
Overtime	–	–	–	(560)	22,000	22,000
Education:						
School Psychologist	1	1	1	4,409–5,358	64,296	64,296
Teacher-High School-English Language	0.6	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Graphic Arts	–	1	1	3,337–5,108	45,960	48,264
Voc Instructor-Ofc Technologist	0.9	2	2	3,337–5,108	97,058	101,914
Teacher-High School-Soc Science	2.6	3	3	3,337–5,108	186,816	186,903
Teacher-High School-Mathematics	1.1	2	2	3,337–5,108	101,340	103,344
Teacher-English Language Develmt	0.3	1	1	3,337–5,108	40,044	42,466
Teacher-High School-Arts & Crafts	1	1	1	3,337–5,108	55,860	55,860
Teacher-Emotion/Learning Hdcp	2.6	3	3	3,337–5,108	185,850	186,345
Teacher-Elementary-Multiple Subject	2.6	3	3	3,337–5,108	165,816	168,118
Voc Instructor-Culinary Arts	2	2	2	3,337–5,108	122,592	122,592
Teacher-High School-Music	1	1	1	3,337–5,108	61,296	61,296
Voc Instructor-Janitorial	0.3	1	1	3,337–5,108	66,324	66,575
Voc Instructor-Dog Grooming	1	1	1	3,337–5,108	61,296	61,296
Resource Spec-Special Educ	3	3.5	3.5	4,041–4,911	208,626	209,950
Language-Speech & Hearing Spec	1	1	1	4,041–4,911	58,938	58,938

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Teacher-High School-Gen Educ	11.1	13.5	12.5	3,058–4,682	796,894	754,906
Teacher-High School-Phys Educ	2	2	2	3,058–4,682	91,940	91,940
Sr Librarian	0.8	2	2	3,762–4,570	99,984	102,240
Teaching Asst	5.4	6	6	2,057–2,501	188,712	188,712
Temporary Help	5.9	8.1	8.5	(260,511)	141,500	129,600
Overtime	–	–	–	–	17,700	17,700
Totals	58.1	71.1	70.5	$2,836,272	$3,544,598	$3,510,709
Totals, Ventura Youth Correctional Facility	398.6	457.2	452.2	$22,608,042	$23,817,502	$23,842,464
Lottery						
Education Services Administration:						
Administrator-Rehab	1	1	1	6,748–7,439	89,268	89,268
Educ Administrator I	0.1	–	–	5,661–6,883	–	–
Assoc Info Sys Analyst-Spec	0.1	1	1	4,110–4,997	49,320	51,792
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Temporary Help	1.3	2	2	(65,194)	67,020	67,020
Totals	2.7	5.0	5.0	$172,166	$235,188	$237,660
Johanna Boss High School:						
Teacher-High School-Gen Educ	0.2	1	1	3,337–5,108	45,960	48,264
Instl Artist/Facilitator	1	1	1	3,327–4,044	48,528	48,528
Totals	1.2	2.0	2.0	$58,432	$94,488	$96,792
DeWitt Nelson High School:						
Voc Testing & Counseling Spec	1	1	1	4,180–5,224	62,688	62,688
Temporary Help	1.2	–	–	(60,455)	–	–
Totals	2.2	1.0	1.0	$91,762	$62,688	$62,688
Lyle Egan High School:						
Voc Testing & Counseling Spec	0.1	1	1	4,180–5,224	53,000	53,000
Totals	0.1	1.0	1.0	$8,286	$53,000	$53,000
Marie C. Romero High School:						
Teacher-Elementary Multiple Subject	–	1	1	3,209–4,912	53,712	53,712
Totals	–	1.0	1.0	–	$53,712	$53,712
Mary B. Perry High School:						
Temporary Help	–	1	1	–	42,200	42,200
Totals	–	1.0	1.0	–	$42,200	$42,200
Totals, Lottery	6.2	11.0	11.0	$330,646	$541,276	$546,052
TOTALS, AUTHORIZED POSITIONS	4,934.4	5,309.6	5,260.1	$273,225,476	$285,759,665	$287,349,708
Regular/Ongoing Positions	*4,162.6*	*4,724.2*	*4,675.5*	*228,917,746*	*255,681,159*	*257,310,819*
Temporary Help	*771.8*	*585.4*	*584.6*	*27,182,279*	*16,834,960*	*16,824,235*
Overtime	–	–	–	*17,125,451*	*13,243,546*	*13,214,654*
Continuously Vacant Positions Abolished by the State Controller						
El Paso De Robles:						
Teacher-High School-English Language	–	–1	–1	($3,830–4,655)	–	–
Ben Lomond Youth Conservation Camp:						
Teaching Asst	–	–1	–1	(2,057–2,501)	–	–
Youth Authority:						
Research Analyst II-Soc/Behavioral [1]	–	–1	–1	(4,110–4,997)	–	–
Northern California Youth Center:						
Med Transcriber	–	–0.5	–0.5	(2,304–2,801)	–	–
Youth Training School:						
Teacher-High School-Bus Educ [1]	–	–1	–1	–	–	–
Youth Corr Counselor [1]	–	–3	–3	(2,272–4,782)	–	–
Ventura School:						
Supvr Acad Inst [1]	–	–1	–1	(4,622–5,619)	–	–
Teaching Asst [1]	–	–1	–1	(2,057–2,501)	–	–

[1] These positions have already been deleted as part of the 2001 Budget Act.

5480 COMMISSION ON CORRECTIONAL PEACE OFFICERS' STANDARDS AND TRAINING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Director	–	1	1	$7,448–8,056	$89,376	$89,376
Corr Consultant II	–	3	3	6,250	225,000	225,000
Staff Svcs Mgr II-Mgrl	0.1	1	1	5,493–6,058	72,696	72,696
Inst Designer-Tech, CPOST	–	2	2	4,301–5,228	103,224	108,385
Research Analyst II-Soc/Behavioral	–	1	1	4,110–4,997	49,320	51,792
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	50,350	52,872
Youth Corr Counselor	0.5	–	–	2,272–4,782	–	–
Assoc Govtl Prog Analyst	1.3	4	4	3,915–4,759	222,599	225,096
Youth Corr Ofcr	0.5	–	–	2,272–4,356	–	–
Asst Info Sys Analyst	0.1	1	1	2,764–4,155	33,306	34,969
Staff Svcs Analyst	0.5	1	1	2,507–3,957	39,600	39,600
Exec Secty I	0.5	1	1	2,688–3,268	32,256	33,864
Mgt Svcs Techn	0.3	1	1	2,220–3,049	36,588	36,588
Ofc Techn	1.7	3	3	2,348–2,855	90,035	93,993
Temporary Help	–	–	–	(2,498)	–	–
Overtime	–	–	–	(1,409)	–	–
TOTALS, AUTHORIZED POSITIONS	5.8	20.0	20.0	$269,399	$1,044,350	$1,064,231
Regular/Ongoing Positions	*5.8*	*20.0*	*20.0*	*265,492*	*1,044,350*	*1,064,231*
Temporary Help	–	–	–	*2,498*	–	–
Overtime	–	–	–	*1,409*	–	–

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6110 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive Branch						
Superintendent of Public Instruction and Director of Education:						
Supt of Pub Inst	1	1	1	$12,156	$148,752	$148,752
Educational Advr to Supt	1	1	1	7,448–8,056	96,672	96,672
Strategic Advr to Supt	1	1	1	7,105–7,684	92,208	92,208
Director of Communications	1	1	1	6,462–6,988	83,856	83,856
Educ Administrator I	0.7	1	1	5,661–6,883	82,596	82,596
Adm Asst II	1	1	1	3,915–4,759	46,980	49,332
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,684	57,108
Info Ofcr I-Spec	1.5	2	2	3,915–4,759	113,671	114,216
Special Asst to Supt	1	1	1	3,937–4,750	49,608	52,092
Staff Svcs Analyst-Gen	2	–	–	2,507–3,957	–	–
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	2.2	3	3	2,348–2,855	89,157	93,603
Ofc Asst-Typing	1.8	1	1	1,908–2,465	25,257	26,523
Overtime	–	–	–	(43,447)	43,447	43,447
Totals	16.2	15.0	15.0	$995,595	$973,814	$986,331
State Board of Education:						
Exec Director	0.9	1	1	8,681–9,388	112,656	112,656
Staff Counsel-SBE	1	1	1	7,268–8,796	105,552	105,552
Asst Exec Director-SBE	0.5	1	1	6,462–6,988	83,856	83,856
Educ Prog Consultant	0.5	1	1	5,094–6,189	74,268	74,268
Prog Analyst	1	1	1	3,937–4,750	47,244	49,608
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	46,314	47,484
Educ Policy Consultant	0.5	1	1	3,145–3,822	37,740	39,624
Exec Asst	1.1	1	1	2,926–3,556	45,926	45,926
Exec Secty I	0.6	1	1	2,688–3,268	33,328	35,000
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.8	0.8	0.8	(34,537)	34,537	34,537
Overtime	–	–	–	(230)	230	230
Totals	8.1	10.8	10.8	$494,894	$655,911	$663,001
Chief Deputy-Accountability and Administration:						
Dep Supt-Pub Inst-Fiscal	1	1	1	8,681–9,388	112,656	112,656
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Educ Fiscal Svcs Consulant	–	–	–	5,094–6,189	–	–
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Overtime	–	–	–	(3,635)	3,635	3,635
Totals	3.0	3.0	3.0	$242,502	$236,485	$236,485
Chief Deputy-Policy and Programs:						
Educ Administrator I	1	1	1	5,661–6,883	82,360	82,596
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	36,990	38,825
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Totals	4.5	5.0	5.0	$260,248	$296,652	$298,723
Totals, Executive Branch	31.8	33.8	33.8	$1,993,239	$2,162,862	$2,184,540
Child, Youth and Family Services Branch						
Child, Youth and Family Services Branch Management:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Educ Prog Consultant	0.8	1	1	5,094–6,189	74,268	74,268
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	2.8	3.0	3.0	$207,088	$218,124	$218,124
Learning Support and Partnership Division						
Learning Support and Partnership Division Management:						
C.E.A. II	1	1	1	6,954–7,668	92,017	92,017
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.7	1	1	2,688–3,268	35,428	37,200
Ofc Techn-Typing	–	–	–	2,348–2,855	–	–
Temporary Help	0.2	0.2	0.2	(6,304)	6,304	6,304
Overtime	–	–	–	(218)	218	218

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Healthy Start and After School Program:						
Educ Administrator I	0.9	1	1	5,661–6,883	81,563	82,537
Educ Prog Consultant	6.1	10	10	5,094–6,189	719,640	725,856
Educ Prog Asst	0.4	–	–	3,839–5,632	–	–
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	162,361	167,456
Staff Svcs Analyst-Gen	1.7	2	2	2,507–3,957	72,099	75,707
Exec Asst	0.8	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	2.9	3	3	2,348–2,855	102,780	102,780
Ofc Asst-Typing	0.5	1	1	1,908–2,465	26,217	27,531
Temporary Help	0.7	0.7	0.7	(29,187)	29,187	29,187
Healthy Kids Program Office:						
Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Hlth Educ Consultant	3.7	4	4	5,094–6,189	283,932	283,932
School Hlth Educ Asst	1	1	1	3,839–5,632	67,584	67,584
Staff Svcs Mgr I	1.2	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	3.5	3.5	3.5	3,915–4,759	199,878	199,878
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,296	47,484
Exec Asst	0.4	1	1	2,926–3,556	42,672	42,672
Ofc Techn-Typing	2.8	3	3	2,348–2,855	102,756	102,780
Steno	0.5	0.5	0.5	1,992–2,602	15,612	15,612
Temporary Help	0.3	0.3	0.3	(11,309)	11,309	11,309
Overtime	–	–	–	(2,924)	2,924	2,924
Family and Community Partnership:						
Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Educ Prog Consultant [1]	3.9	5	4	5,094–6,189	368,590	297,072
Child Dev Consultant	1	1	1	5,094–6,189	65,790	69,078
Educ Prog Asst	0.8	–	–	3,839–5,632	–	–
Assoc Govtl Prog Analyst	2.5	2	2	3,915–4,759	111,719	114,216
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	32,568	34,200
Ofc Techn-Typing [1]	3.2	3	2	2,348–2,855	97,698	65,445
Word Proc Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.5	0.5	0.5	(20,493)	20,493	20,493
Overtime	–	–	–	(1,082)	1,082	1,082
School Health Connections:						
Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Research & Eval Consultant	0.5	1	1	5,094–6,189	74,268	74,268
Educ Prog Consultant	2	2	2	5,094–6,189	146,552	148,536
Hlth Educ Consultant	2	2	2	5,094–6,189	148,536	148,536
School Hlth Educ Asst	1	1	1	3,839–5,632	67,584	67,584
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,854	42,898
Ofc Techn-Typing	2	2	2	2,348–2,855	66,487	68,100
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	12,174	12,780
Temporary Help	0.5	0.5	0.5	(20,184)	20,184	20,184
Totals	62.1	69.7	67.7	$3,514,724	$3,987,396	$3,919,192
Nutrition Services Division						
Nutrition Services Division Management:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	32,888	34,534
Exec Secty I	0.7	1	1	2,688–3,268	32,658	34,287
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Temporary Help	1	1	1	(40,250)	40,250	40,250
Overtime	–	–	–	(75)	75	75
Nutrition Programs Section:						
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Assoc Govtl Prog Analyst	0.8	–	–	3,915–4,759	–	–
Secty	–	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,820
Overtime	–	–	–	(259)	259	259
Administrative Management Unit:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	62,964	65,436
Assoc Govtl Prog Analyst	4.5	7	7	3,915–4,759	378,792	386,316
Staff Svcs Analyst-Gen	2.3	3	3	2,507–3,957	108,012	111,804

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Gen	1	1	1	2,348–2,855	30,195	31,701
Ofc Techn-Typing	3.5	1	1	2,348–2,855	30,909	32,451
Ofc Asst-Typing	1	2	2	1,908–2,465	49,908	52,404
Overtime	–	–	–	(4,987)	4,987	4,987
Child Nutrition Act Grant:						
Temporary Help	0.1	0.1	0.1	(2,637)	2,637	2,637
Financial Management Unit:						
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	5.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.7	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Temporary Help	0.1	0.1	0.1	(4,354)	4,354	4,354
Overtime	–	–	–	(1,815)	1,815	1,815
Nutrition Program Management Unit:						
Staff Svcs Mgr II-Supvry	0.7	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	4.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	3	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.9	–	–	2,348–2,855	–	–
Ofc Asst-Typing	1.7	–	–	1,908–2,465	–	–
Overtime	–	–	–	(6,054)	6,054	6,054
Field Services Unit:						
Child Nutrition Supvr II	0.8	1	1	4,434–5,755	68,712	69,060
Supvng Nutrition Consultant	4.7	5	5	4,305–5,231	306,090	311,319
Assoc Govtl Prog Analyst	11.4	11	11	3,915–4,759	603,843	613,851
Child Nutrition Consultant	29.1	31	31	3,803–4,755	1,727,406	1,739,982
Staff Svcs Analyst-Gen	4.2	5	5	2,507–3,957	179,203	188,164
Child Nutrition Asst	1.9	2	2	2,820–3,514	72,988	76,631
Ofc Techn-Typing	1.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.9	2	2	1,908–2,465	49,908	52,404
Temporary Help	3.1	3.1	3.1	(130,151)	130,151	130,151
Overtime	–	–	–	(19,555)	19,555	19,555
Resources and Information Management Unit:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.7	2	2	3,915–4,759	95,724	100,518
Staff Svcs Analyst-Gen	1.1	4	4	2,507–3,957	161,692	169,778
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	35,499	37,269
Ofc Techn-Typing	2.6	5	5	2,348–2,855	158,199	162,678
Word Proc Techn	2.7	2	2	2,029–2,648	59,528	60,912
Ofc Asst-Typing	3	5	5	1,908–2,465	132,534	136,206
Ofc Asst-Gen	0.4	1	1	1,846–2,465	24,853	26,095
Temporary Help	2.9	2.9	2.9	(118,859)	118,859	118,859
Overtime	–	–	–	(9,333)	9,333	9,333
Education and Training Unit:						
Nutrition Educ Administrator	1	1	1	5,661–6,883	67,932	71,328
Nutrition Consultant-Nonsupvry	7.2	5	5	5,094–6,189	367,908	370,488
Nutrition Educ & Trng Asst	3	4	4	3,839–5,632	245,188	257,442
Staff Svcs Mgr I	–	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	–	5	5	3,915–4,759	277,724	282,096
Child Nutrition Consultant	0.8	–	–	3,803–4,755	–	–
Staff Svcs Analyst-Gen	–	3	3	2,507–3,957	117,042	120,523
Ofc Techn-Typing	2.2	3	3	2,348–2,855	91,899	94,773
Ofc Asst-Typing	1.4	2	2	1,908–2,465	51,922	54,517
Temporary Help	0.7	0.7	0.7	(28,618)	28,618	28,618
Overtime	–	–	–	(884)	884	884
Financial Management and Food Distribution Section:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr I	0.5	–	–	4,520–5,453	–	–
Assoc Info Sys Analyst-Spec	1.8	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Secty	–	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	32,487	34,112
Temporary Help	1	1	1	(40,399)	40,399	40,399

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Commodity Distribution Unit:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	2.1	4	4	3,915–4,759	218,696	221,066
Child Nutrition Consultant	2	2	2	3,803–4,755	106,576	109,056
Staff Svcs Analyst-Gen	1.7	1	1	2,507–3,957	35,608	36,472
Supvng Acct Clk II	1	1	1	2,989–3,635	43,620	43,620
Ofc Techn-Typing	2.7	3	3	2,348–2,855	87,828	92,208
Sr Acct Clk	1.8	2	2	2,348–2,855	65,840	67,418
Acct Clk II	2.1	3	3	2,104–2,559	79,754	83,728
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,954	26,202
Temporary Help	1.2	1.2	1.2	(49,048)	49,048	49,048
Overtime	–	–	–	(493)	493	493
Food Distribution Unit:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	68,973	71,844
Assoc Govtl Prog Analyst	3.3	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	32,840	34,484
Ofc Techn-Typing	1	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.6	0.6	0.6	(26,216)	26,216	26,216
Pomona Distribution Center:						
Asst Info Sys Analyst	0.1	–	–	2,764–4,155	–	–
Warehouse Mgr I	1	1	1	3,112–4,106	44,868	44,868
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Auto Equipt Opr II	1	1	1	2,970–3,570	39,084	39,084
Heavy Truck Driver	2	2	2	2,835–3,407	74,688	74,688
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Warehouse Worker	3.9	4	4	2,560–3,044	133,632	133,632
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,316	34,124
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	2.2	2	2	2,104–2,559	61,414	61,416
Limited Exam/Appt Prog Candidate	0.3	1	1	–	25,248	25,248
Temporary Help	1.5	1.5	1.5	(64,347)	64,347	64,347
Overtime	–	–	–	(17,684)	17,684	17,684
Sacramento Distribution Center:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Asst Info Sys Analyst	0.1	–	–	2,764–4,155	–	–
Warehouse Mgr I	0.9	1	1	3,112–4,106	44,708	44,868
Heavy Equipt Mechanic	1	1	1	3,329–4,011	43,848	43,848
Materials & Stores Supvr	0.8	1	1	2,835–3,739	36,244	38,052
Auto Equipt Opr II	0.7	1	1	2,970–3,570	39,084	39,084
Heavy Truck Driver	5.4	6	6	2,835–3,407	218,268	221,634
Ofc Svcs Supvr II-Gen	0.6	1	1	2,628–3,195	34,764	36,504
Warehouse Worker	3.6	4	4	2,560–3,044	129,964	134,024
Ofc Techn-Typing	0.8	1	1	2,348–2,855	30,822	32,358
Sr Acct Clk	1.4	2	2	2,348–2,855	62,424	63,840
Acct Clk II	1.9	2	2	2,104–2,559	61,416	61,416
Ofc Asst-Gen	–	–	–	1,846–2,465	–	–
Temporary Help	4.6	4.6	4.6	(191,683)	191,683	191,683
Overtime	–	–	–	(35,643)	35,643	35,643
Program Integrity Unit:						
Staff Svcs Mgr II-Supvry	–	1	1	4,963–5,987	59,556	62,532
Assoc Govtl Prog Analyst	–	5	5	3,915–4,759	283,770	285,540
Ofc Techn-Typing	–	1	1	2,348–2,855	29,346	30,810
Garden Team Project:						
Nutrition Consultant-Nonsupvry	–	3	3	5,094–6,189	215,737	218,565
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Compliance Audit Resolution Management Unit:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	–	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	–	1	1	2,507–3,957	31,197	32,752
Totals	195.5	214.8	214.8	$9,204,525	$9,930,758	$10,111,678
Child Development Division:						
C.E.A. II	1	1	1	6,954–7,668	91,056	91,056
Educ Administrator I	3.8	4	4	5,661–6,883	328,689	330,204
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Child Dev Consultant [2]	26.9	29	28	5,094–6,189	2,011,189	1,988,547
Sr Info Sys Analyst-Supvr	0.8	–	–	4,958–6,026	–	–
Child Dev Asst	3.7	6	6	3,839–5,632	296,489	310,195
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,456	65,436

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	10.8	13	13	3,915–4,759	709,450	722,098
Staff Svcs Analyst-Gen [2]	5.8	8.5	7.5	2,507–3,957	321,964	293,588
Exec Secty I	0.9	1	1	2,688–3,268	37,650	39,098
Ofc Techn-Typing	7.2	8	8	2,348–2,855	240,501	249,084
Ofc Asst-Typing	2.2	4	4	1,908–2,465	107,817	111,678
Ofc Asst-Gen	1	1	1	1,846–2,465	24,954	26,202
Temporary Help	3.4	3.4	3.4	(142,495)	142,495	142,495
Overtime	–	–	–	(52,851)	52,851	52,851
Totals	69.5	80.9	78.9	$4,050,027	$4,503,829	$4,496,800
CYFS Branch Management Systems:						
Director, Mgt Sys Analysis Ofc	1	1	1	6,462–6,988	83,856	83,856
Child Dev Consultant	0.8	1	1	5,094–6,189	63,678	66,858
Sr Info Sys Analyst-Supvr	–	1	1	4,958–6,026	72,312	72,312
Research Prog Spec II	0.8	1	1	4,724–5,741	56,688	59,520
Research Prog Spec I	0.2	1	1	4,301–5,228	51,612	54,192
Assoc Info Sys Analyst-Spec	4	6	6	4,110–4,997	348,928	354,380
Assoc Programmer Analyst-Spec	1.7	3	3	4,110–4,997	169,856	172,365
Research Analyst II-Gen	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1.2	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	1.4	1	1	2,764–4,155	48,096	49,860
Info Sys Techn	0.3	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	2.9	3	3	2,348–2,855	102,760	102,780
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Temporary Help	0.7	0.7	0.7	(27,772)	27,772	27,772
Overtime	–	–	–	(6,090)	6,090	6,090
Totals	15.5	20.7	20.7	$800,390	$1,126,772	$1,145,109
Totals, Child, Youth and Family Services Branch	345.4	389.1	385.1	$17,776,754	$19,766,879	$19,890,903
Finance, Technology and Administration Branch						
Finance, Technology and Administration Branch Management:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Educ Prog Consultant	0.2	–	–	5,094–6,189	–	–
Educ Prog Asst	0.7	1	1	3,839–5,632	64,782	67,372
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	47,432	49,804
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Exec Asst	1	1	1	2,926–3,556	38,916	40,858
Totals	3.9	4.0	4.0	$243,143	$257,270	$264,174
Personnel Services Division:						
Assoc Supt-Pub Inst	0.7	–	–	6,462–6,988	–	–
Staff Svcs Mgr III	–	1	1	6,032–6,651	79,508	79,812
Labor Relations Mgr I	1	1	1	5,493–6,058	70,142	72,374
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1.5	3	3	4,520–5,453	191,336	194,248
Trng Ofcr II	1	1	1	4,520–5,453	65,436	65,436
Labor Relations Analyst	0.3	–	–	3,917–4,761	–	–
Assoc Pers Analyst [3]	10.3	11	11	3,915–4,759	606,078	613,520
Trng Ofcr I	1.8	2	2	3,915–4,759	105,852	108,285
Staff Svcs Analyst-Gen	3.2	3	3	2,507–3,957	137,750	140,218
Pers Svcs Supvr II	1	1	1	3,244–3,944	46,772	47,328
Pers Svcs Supvr I	0.3	–	–	2,980–3,624	–	–
Pers Svcs Spec II	2	1	1	2,978–3,619	39,517	41,494
Pers Svcs Spec I	5.4	7	7	2,315–3,351	258,313	264,753
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	3.7	5	5	2,348–2,855	152,070	159,666
Pers Selection Techn	1.1	2	2	2,029–2,855	58,341	61,257
Temporary Help	3	3	3	(124,564)	124,564	124,564
Overtime	–	–	–	(38,312)	38,312	38,312
Totals	39.3	44.0	44.0	$1,918,173	$2,123,067	$2,160,343
Fiscal and Administration Services Division						
Fiscal and Administration Services:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Acctg Administrator III	1	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Mgr II-Supvry	2.4	4	4	4,963–5,987	284,766	287,376
Sr Adm Analyst-Acctg	0.5	1	1	4,963–5,987	64,536	67,758
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Acctg Administrator I-Supvr	4.7	5	5	4,520–5,453	322,958	325,738
Staff Svcs Mgr I	4.4	9.8	9.8	4,520–5,453	616,061	628,581
Staff Adm Analyst	0.1	–	–	4,520–5,453	–	–
Acctg Administrator I-Spec	0.7	1	1	4,301–5,228	62,617	62,736
Assoc Info Sys Analyst-Spec	2.2	5	5	4,110–4,997	289,223	293,376
Assoc Adm Analyst-Acctg	4.5	4	4	4,110–4,997	239,856	239,856
Sr Acctg Ofcr-Supvr	0.6	–	–	4,113–4,963	–	–
Sr Acctg Ofcr-Spec	8.3	8	8	3,915–4,759	423,564	434,448
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	52,356	54,972
Assoc Budget Analyst	4.6	6	6	3,915–4,759	313,014	322,962
Assoc Govtl Prog Analyst	10.6	23	23	3,915–4,759	1,253,465	1,278,160
Bus Svc Ofcr II-Supvr	0.8	1	1	3,751–4,520	48,264	50,680
Acctg Ofcr-Spec	12.6	15	15	3,418–4,155	658,989	688,094
Asst Adm Analyst-Acctg	0.1	1	1	3,418–4,155	41,358	43,426
Acctg Analyst	0.7	1	1	2,764–4,155	43,426	45,592
Bus Svc Ofcr Supvr	0.7	2	2	3,422–4,113	84,406	88,624
Bus Svc Ofcr I-Spec	3.3	3	3	3,255–3,957	134,028	135,984
Staff Svcs Analyst-Gen	9.9	13	13	2,507–3,957	520,327	540,457
Accountant Trainee	2.9	4	4	2,883–3,338	145,348	150,623
Bus Svc Asst-Spec	5	5	5	2,220–3,300	175,524	180,474
Accountant I-Spec	6.7	7	7	2,554–3,104	237,944	244,259
Digital Print Opr II	1.8	1	1	2,551–3,101	37,212	37,212
Budget Techn I	0.9	1	1	2,143–3,049	33,320	34,987
Mailing Mach Opr II	1	1	1	2,357–2,862	34,344	34,344
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	2.1	2	2	2,348–2,855	66,187	67,816
Sr Acct Clk	3.3	4	4	2,348–2,855	126,770	129,680
Acctg Techn	5.8	5	5	2,348–2,855	146,664	153,978
Digital Print Opr I	1	1	1	2,320–2,820	32,781	33,840
Mailing Mach Opr I	0.6	1	1	2,029–2,668	30,576	31,700
Stock Clk	1	–	–	2,153–2,618	–	–
Acct Clk II	7.6	12	12	2,104–2,559	331,279	343,220
Ofc Asst-Typing	0.6	1	1	1,908–2,465	25,983	27,278
Ofc Asst-Gen	4	3	3	1,846–2,465	78,566	81,018
Temporary Help	9	9	9	(374,178)	374,178	374,178
Overtime	–	–	–	(89,594)	89,594	89,594
Child Development Fiscal Services:						
Staff Svcs Mgr I	2.8	–	–	4,520–5,453	–	–
Assoc Info Sys Analyst-Spec	2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	10.1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	5.2	–	–	2,507–3,957	–	–
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Temporary Help	0.5	0.5	0.5	(22,462)	22,462	22,462
Overtime	–	–	–	(15,376)	15,376	15,376
Child Care and Nutrition Services:						
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Staff Svcs Mgr I	1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1.2	–	–	2,507–3,957	–	–
Sr Acct Clk	1.5	–	–	2,348–2,855	–	–
Acctg Techn	1	–	–	2,348–2,855	–	–
Acct Clk II	2.8	–	–	2,104–2,559	–	–
Ofc Asst-Gen	0.6	–	–	1,846–2,465	–	–
Temporary Help	0.5	0.5	0.5	(21,549)	21,549	21,549
Overtime	–	–	–	(954)	954	954
Totals	163.9	167.8	167.8	$7,588,342	$7,903,329	$8,086,866
School Facilities Planning Division						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Supvng Fld Rep	1	1	1	5,661–6,883	82,596	82,596
Fld Rep-Spec	7.8	8	8	5,094–6,189	581,800	589,698
Educ Prog Consultant	2	2	2	5,094–6,189	148,536	148,536
Sr Architect	1	1	1	5,087–6,181	74,172	74,172
Bus Driver Trng Progs Supt	–	1	1	4,686–5,695	67,395	68,340
Asst Fld Rep II	1	1	1	3,839–5,632	60,591	63,624
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,154	65,436
Bus Driver Trng Progs Spec	–	7	7	4,245–5,157	416,297	421,638
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	49,320	51,792

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	4.4	5	5	3,915–4,759	273,810	278,928
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	81,892	84,166
Exec Secty I	0.8	1	1	2,688–3,268	37,557	38,873
Info Sys Techn	0.8	1	1	2,207–3,168	27,540	28,920
Ofc Techn-Typing	0.8	3	3	2,348–2,855	87,687	92,061
Ofc Asst-Typing	1.3	2	2	1,908–2,465	56,103	57,423
Ofc Asst-Gen	1	1	1	1,846–2,465	26,749	28,088
Temporary Help	2.3	2.3	2.3	(96,167)	96,167	96,167
Overtime	–	–	–	(10,041)	10,041	10,041
Totals	29.2	41.3	41.3	$1,684,144	$2,335,423	$2,372,515
CDE Press/Publications						
Administrator	1	1	1	6,564–7,236	86,832	86,832
Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Publication Consultant	2	2	2	5,149–6,260	150,230	150,240
Educ Prog Consultant	0.4	1	1	5,094–6,189	74,268	74,268
Audio-Visual Spec-Tech	1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	4.5	5	5	3,915–4,759	269,744	277,068
Assoc Editor-Publications	4.3	5	5	3,915–4,759	265,972	273,095
Graphic Designer III	3.6	4	4	3,886–4,724	223,096	226,668
Warehouse Mgr I	0.2	1	1	3,112–4,106	40,886	42,930
Digital Composition Spec II	1.7	2	2	3,297–4,008	89,332	92,990
Editorial Asst	2.7	3	3	3,255–3,957	136,510	140,602
Staff Svcs Analyst-Gen	3.9	4	4	2,507–3,957	145,546	152,834
Materials & Stores Supvr	0.8	–	–	2,835–3,739	–	–
Digital Composition Spec I	0.5	–	–	2,453–3,490	–	–
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Ofc Svcs Supvr II-Gen	0.6	1	1	2,628–3,195	38,340	38,340
Info Sys Techn	1	1	1	2,207–3,168	34,284	36,000
Warehouse Worker	3	3	3	2,560–3,044	98,944	100,546
Ofc Techn-Typing	1.6	1	1	2,348–2,855	29,463	30,944
Sr Acct Clk	1.4	1	1	2,348–2,855	34,260	34,260
Acct Clk II	1.2	5	5	2,104–2,559	132,888	139,452
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	–	–	–
Temporary Help	5.8	5.8	5.8	(240,552)	240,552	240,552
Overtime	–	–	–	(15,839)	15,839	15,839
Totals	43.5	47.8	47.8	$2,018,405	$2,226,110	$2,272,584
School Fiscal Services Division						
School Fiscal Services Division Management:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Educ Fiscal Svcs Administrator	1	1	1	5,661–6,883	82,596	82,596
Educ Fiscal Svcs Consultant	4.8	6	6	5,094–6,189	444,716	445,608
Educ Prog Asst	0.3	1	1	3,839–5,632	67,584	67,584
Educ Fiscal Svcs Asst	1.5	2	2	3,839–5,632	118,296	124,203
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	52,656	55,288
Exec Secty I	0.4	1	1	2,688–3,268	35,952	37,752
Ofc Techn-Typing	1.3	1	1	2,348–2,855	29,346	30,810
Ofc Asst-Typing	–	1	1	1,908–2,465	24,853	26,095
Temporary Help	0.7	0.7	0.7	(28,484)	28,484	28,484
Overtime	–	–	–	(551)	551	551
Financial Accountability and Information Services:						
Educ Fiscal Svcs Administrator	1	1	1	5,661–6,883	82,596	82,596
Educ Fiscal Svcs Consultant	6.5	7	7	5,094–6,189	505,519	509,796
Educ Fiscal Svcs Asst	1.3	1	1	3,839–5,632	60,957	64,005
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.1	3	3	3,915–4,759	161,588	163,960
Staff Svcs Analyst-Gen [4]	1.6	2	2	2,507–3,957	76,027	79,822
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.7	1	1	1,908–2,465	25,459	26,737
Financial Systems, Management Assistance, Principal Apportionment:						
Educ Fiscal Svcs Administrator	1	1	1	5,661–6,883	82,596	82,596
Educ Fiscal Svcs Consultant	5.6	7	7	5,094–6,189	506,108	509,796
Educ Fiscal Svcs Asst	0.7	1	1	3,839–5,632	55,956	55,956
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,295	65,436
Assoc Govtl Prog Analyst	2.8	2	2	3,915–4,759	110,412	113,081

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	3.1	5	5	2,507–3,957	192,482	201,814
Ofc Asst-Typing	1	1	1	1,908–2,465	24,954	26,202
Temporary Help	0.7	0.7	0.7	(28,428)	28,428	28,428
Overtime	–	–	–	(19,254)	19,254	19,254
District Organization and Charter Schools:						
Supvng Fld Rep	0.3	–	–	5,661–6,883	–	–
Educ Administrator I	0.5	1	1	5,661–6,883	79,926	82,236
Fld Rep-Spec	1.3	3	3	5,094–6,189	222,804	222,804
Educ Prog Consultant	1.8	2	2	5,094–6,189	148,536	148,536
Labor Relations Mgr I	0.5	–	–	5,493–6,058	–	–
Bus Driver Trng Progs Supt	1	–	–	4,686–5,695	–	–
Educ Prog Asst	0.6	1	1	3,839–5,632	57,244	60,105
Bus Driver Trng Progs Spec	7.2	–	–	4,245–5,157	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.2	2	2	2,507–3,957	78,276	82,191
Budget Techn II	1	–	–	2,903–3,530	–	–
Ofc Techn-Typing	2.4	1	1	2,348–2,855	28,826	30,268
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Temporary Help	0.2	0.2	0.2	(7,698)	7,698	7,698
Special Education Apportionment, Categorical Program:						
Educ Fiscal Svcs Administrator	1	1	1	5,661–6,883	82,596	82,596
Educ Fiscal Svcs Consultant	2.6	3	3	5,094–6,189	197,520	204,246
Educ Fiscal Svcs Asst	2	2	2	3,839–5,632	119,710	125,698
Staff Svcs Mgr I	2	2	2	4,520–5,453	129,636	130,872
Assoc Govtl Prog Analyst	5.9	5	5	3,915–4,759	278,544	281,052
Staff Svcs Analyst-Gen [5]	2	4	3	2,507–3,957	136,531	111,037
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,436	29,862
Acctg Techn	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Temporary Help	0.4	0.4	0.4	(18,068)	18,068	18,068
Overtime	–	–	–	(4,924)	4,924	4,924
Totals	78.6	81.0	80.0	$4,616,414	$4,742,972	$4,794,147
Technology Services Division						
Education Technology Programs and Information Systems:						
C.E.A. II	1	1	1	6,954–7,668	91,692	91,692
Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
DP Mgr III [6]	1	2	1.2	6,032–6,651	152,196	91,970
Educ Prog Consultant [7]	5.4	7	7	5,094–6,189	506,736	509,796
Sr Info Sys Analyst-Spec	1.6	2	2	4,958–6,026	144,624	144,624
Sr Info Sys Analyst-Supvr	0.5	1	1	4,958–6,026	72,312	72,312
DP Mgr II	2	2	2	4,958–6,026	144,624	144,624
Sr Programmer Analyst-Supvr	0.9	3	3	4,958–6,026	188,584	197,256
Staff Info Sys Analyst-Spec	10	10	10	4,507–5,480	637,214	648,712
Staff Info Sys Analyst-Supvr	0.8	1	1	4,507–5,480	63,430	65,760
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	7.8	8	8	4,507–5,480	511,166	517,488
Staff Programmer Analyst-Supvr	0.9	–	–	4,507–5,480	–	–
Staff Svcs Mgr I	1.4	2	2	4,520–5,453	130,172	130,872
Assoc Info Sys Analyst-Spec	8.7	10	10	4,110–4,997	569,248	582,478
Assoc Programmer Analyst-Spec [8, 9]	9.9	12	11	4,110–4,997	699,500	646,500
Assoc Govtl Prog Analyst	3.2	4	4	3,915–4,759	212,458	218,812
Asst Info Sys Analyst	4.5	4	4	2,764–4,155	184,038	188,252
Staff Svcs Analyst-Gen [10, 11]	3.9	3	–	2,507–3,957	126,129	–
Programmer I	0.8	1	1	2,903–3,465	41,580	41,580
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	2.4	2.8	2.8	2,348–2,855	86,594	90,220
Ofc Asst-Typing	0.9	1	1	1,908–2,456	24,954	26,202
Temporary Help	3.1	3.1	3.1	(126,978)	126,978	126,978
Overtime	–	–	–	(92,897)	92,897	92,897
Totals	74.7	83.9	79.1	$4,365,651	$5,032,714	$4,854,613
Educational Demographics:						
Research & Eval Administrator I	1	1	1	5,661–6,883	82,596	82,596
Research & Eval Consultant	1	1	1	5,094–6,189	74,268	74,268
Educ Prog Consultant	2.6	2	2	5,094–6,189	143,298	146,632
Ops Research Spec II	1	1	1	4,204–5,110	61,320	61,320

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	3	3	3	3,915–4,759	170,643	171,324
Staff Svcs Analyst-Gen [12]	1	2	1	2,507–3,957	73,450	41,358
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	24,954	26,202
Temporary Help	0.1	0.1	0.1	(5,298)	5,298	5,298
Overtime	–	–	–	(304)	304	304
Totals	10.7	11.1	10.1	$629,345	$636,131	$609,302
Totals, Finance, Technology and Administration Branch	443.8	480.9	474.1	$23,063,617	$25,257,016	$25,414,544
Curriculum and Instructional Leadership Branch						
Curriculum and Instructional Leadership Branch Management:						
Assoc Supt-Pub Inst	0.9	1	1	7,818–8,456	101,472	101,472
Educ Prog Consultant	0.4	–	–	5,094–6,189	–	–
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	56,200	59,012
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Educ Consultant	0.3	–	–	2,936–3,588	–	–
Exec Asst	0.7	1	1	2,926–3,556	42,297	42,672
Totals	3.3	3.0	3.0	$213,712	$199,969	$203,156
High School Leadership Division:						
C.E.A. II	–	1	1	6,954–7,668	92,016	92,016
Agric Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Bus Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Educ Administrator I	3.9	5	5	5,661–6,883	398,315	401,711
Agric Educ Consultant	5.1	7	7	5,094–6,189	506,736	509,796
Hlth Careers Educ Consultant	1	2	2	5,094–6,189	148,536	148,536
Bus Educ Consultant	1.9	2	2	5,094–6,189	148,536	148,536
Home Economics Educ Consultant	3	3	3	5,094–6,189	215,928	219,300
Industrial & Tech Educ Consultant	3	3	3	5,094–6,189	222,804	222,804
Educ Prog Consultant [13, 14]	21.2	27	24	5,094–6,189	1,947,240	1,752,033
Bi/Migrant Educ Consultant	0.9	1	1	5,094–6,189	74,268	74,268
Educ Prog Asst	0.6	1	1	3,839–5,632	54,142	56,847
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,437	65,437
Assoc Govtl Prog Analyst [15]	8.3	9.5	8.5	3,915–4,759	521,785	473,876
Staff Svcs Analyst-Gen	5.8	6.5	6.5	2,507–3,957	279,101	290,183
Exec Secty I	1	1	1	2,688–3,268	38,131	39,216
Mgt Svcs Techn	1	1	1	2,220–3,049	26,640	27,972
Ofc Svcs Supvr I-Typing	–	–	–	2,348–2,856	–	–
Ofc Techn-Typing	10.1	12.5	12.5	2,348–2,855	394,869	406,410
Steno	0.2	–	–	1,992–2,602	–	–
Ofc Asst-Typing [14, 15]	1.1	3	2	1,908–2,465	75,367	52,939
Temporary Help	4.5	4.5	4.5	(186,209)	186,209	186,209
Overtime	–	–	–	(7,973)	7,973	7,973
Totals	75.6	93.0	88.0	$4,520,605	$5,569,225	$5,341,254
Specialized Programs Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Educ Administrator I	3	3	3	5,661–6,883	229,154	235,920
Bi/Migrant Educ Administrator I	1	1	1	5,661–6,883	82,596	82,596
Educ Prog Consultant	8.8	17	17	5,094–6,189	1,219,929	1,233,114
American Indian Educ Consultant	1	1	1	5,094–6,189	74,268	74,268
Bi/Migrant Educ Consultant	8.7	12	12	5,094–6,189	892,032	895,428
Educ Prog Asst	4	4	4	3,839–5,632	262,983	268,366
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	1	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst	2.3	5	5	3,915–4,759	278,236	281,442
Staff Svcs Analyst-Gen	5.5	5	5	2,507–3,957	208,294	217,030
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	8.7	10	10	2,348–2,855	323,924	330,715
Ofc Asst-Typing	3	4	4	1,908–2,465	107,865	110,298
Temporary Help	5.2	5.2	5.2	(217,605)	217,605	217,605
Overtime	–	–	–	(60,004)	60,004	60,004
Totals	55.2	71.2	71.2	$3,199,696	$4,197,406	$4,249,774
Education Support and Networks Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Educ Administrator I	3.8	4	4	5,661–6,883	324,572	328,412
Consultant-Mathematics Educ	0.4	–	–	5,094–6,189	–	–

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Educ Prog Consultant	13.9	22	22	5,094–6,189	1,577,852	1,594,776
Bi/Migrant Educ Consultant	0.7	1	1	5,094–6,189	74,268	74,268
Educ Prog Asst	0.7	1	1	3,839–5,632	55,956	58,752
Assoc Govtl Prog Analyst	5.1	6	6	3,915–4,759	332,912	335,282
Staff Svcs Analyst-Gen	4.7	4.5	4.5	2,507–3,957	187,007	192,254
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	10.3	10	10	2,348–2,855	329,980	335,440
Word Proc Techn	0.2	–	–	2,029–2,648	–	–
Ofc Asst-Typing	–	2	2	1,908–2,465	49,908	52,404
Temporary Help	2.4	2.4	2.4	(100,764)	100,764	100,764
Overtime	–	–	–	(7,684)	7,684	7,684
Totals	44.1	54.9	54.9	$2,506,143	$3,165,175	$3,205,916
Professional Development and Curriculum Support Division:						
C.E.A. II	1	1	1	6,954–7,668	91,056	91,056
Educ Administrator I	4.3	6	6	5,661–6,883	495,163	495,576
Educ Prog Consultant	18.3	30	30	5,094–6,189	2,151,473	2,174,510
Assoc Govtl Prog Analyst	13.1	12.5	12.5	3,915–4,759	658,733	678,601
Staff Svcs Analyst-Gen	2.5	3	3	2,507–3,957	108,655	114,090
Exec Secty I	0.5	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	9.3	9	9	2,348–2,855	293,406	299,544
Ofc Asst-Typing	0.9	4	4	1,908–2,465	102,324	107,442
Temporary Help	4.4	4.4	4.4	(181,024)	181,024	181,024
Overtime	–	–	–	(4,620)	4,620	4,620
Totals	54.3	70.9	70.9	$3,068,918	$4,125,670	$4,185,679
Curriculum Framework/Instructional Resources:						
Director-Curr & Textbook	1	1	1	7,105–7,684	89,520	89,520
Educ Administrator I	1.8	2	2	5,661–6,883	159,469	163,870
Educ Prog Consultant	3.6	8	8	5,094–6,189	579,092	583,968
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	3.3	2	2	3,915–4,759	112,854	114,216
Staff Svcs Analyst-Gen	3.1	6	6	2,507–3,957	225,166	232,186
Exec Secty I	0.9	1	1	2,688–3,268	32,256	33,864
Ofc Techn-Typing	4.2	5	5	2,348–2,855	156,588	160,920
Ofc Asst-Typing	–	–	–	1,908–2,465	–	–
Temporary Help	0.3	0.3	0.3	(11,833)	11,833	11,833
Overtime	–	–	–	(19,509)	19,509	19,509
Totals	19.2	26.3	26.3	$1,037,281	$1,451,723	$1,475,322
Totals, Curriculum and Instructional Leadership Branch	251.7	319.3	314.3	$14,546,355	$18,709,168	$18,661,101
Education Equity, Accessibility and Support Branch						
Education Equity, Accessibility and Support Branch Management:						
Chief Advr to Supt	0.2	–	–	7,818–8,456	–	–
C.E.A. III	0.8	1	1	7,648–8,432	101,472	101,472
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	–	–	–	2,507–3,957	–	–
Exec Asst	1.1	1	1	2,926–3,556	38,706	40,644
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,410	29,829
Temporary Help	0.4	0.4	0.4	(17,730)	17,730	17,730
Overtime	–	–	–	(1,234)	1,234	1,234
Totals	3.9	3.4	3.4	$224,113	$187,552	$190,909
Division of Special Education						
Special Education-IDEA:						
Asst Supt-Special Educ	0.6	1	1	7,105–7,684	92,208	92,208
Educ Administrator I	8	9	9	5,661–6,883	733,984	742,164
Research & Eval Consultant	1.4	2	2	5,094–6,189	135,396	138,456
Educ Prog Consultant	0.7	1	1	5,094–6,189	63,933	67,125
Special Educ Consultant	44.8	67	67	5,094–6,189	4,750,983	4,824,397
Special Educ Asst	3.1	8	8	3,839–5,632	499,496	517,720
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	61,464	64,200
Assoc Info Sys Analyst-Spec	2	3	3	4,110–4,997	169,248	171,720
Research Analyst II-Gen	1.9	3	3	4,110–4,997	178,947	179,892
Assoc Govtl Prog Analyst	11.9	13.5	13.5	3,915–4,759	754,266	761,694
TV Spec	0.3	–	–	3,915–4,759	–	–

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	8.1	11	11	2,507–3,957	417,799	434,404
Exec Secty I	2	2	2	2,688–3,268	74,401	76,412
Ofc Techn-Typing	10.3	14	14	2,348–2,855	448,225	459,359
Acctg Techn	0.6	–	–	2,348–2,855	–	–
Steno	1	1	1	1,992–2,602	31,224	31,224
Ofc Asst-Typing	4.1	4	4	1,908–2,465	107,896	111,354
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	5.1	5.1	5.1	(211,142)	211,142	211,142
Overtime	–	–	–	(10,278)	10,278	10,278
Totals	107.5	146.6	146.6	$6,348,014	$8,770,470	$8,923,329
State Special Schools Division						
State Special Schools Management:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Deptl Constrn & Maint Supvr	1	1	1	5,087–6,181	74,172	74,172
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	69,495	71,844
Educ Prog Asst	0.6	–	–	3,839–5,632	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,232	34,260
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Overtime	–	–	–	(5,694)	5,694	5,694
Clearinghouse-Special Media and Technology:						
Publication Consultant	0.7	1	1	5,149–6,260	75,120	75,120
Special Educ Consultant	0.3	–	–	5,094–6,189	–	–
Assoc Info Sys Analyst-Spec	–	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	49,538	52,020
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	45,592	47,474
Materials & Stores Spec	1	1	1	2,560–3,338	36,528	36,528
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Warehouse Worker	2	2	2	2,560–3,044	66,816	66,816
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.6	–	–	2,104–2,559	–	–
Ofc Asst-Typing	1.4	2	2	1,908–2,465	49,908	52,404
Ofc Asst-Gen	0.9	1	1	1,846–2,465	24,954	26,202
Overtime	–	–	–	(315)	315	315
Totals	18.3	19.0	19.0	$873,662	$907,580	$918,065
California School for the Blind—Fremont						
School Administration:						
Site Supt	1	1	1	7,484–8,249	103,788	103,788
Asst Site Supt, School for the Blind	1	1	1	5,729–6,314	80,568	80,568
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Temporary Help	11.5	11.5	11.5	(329,652)	329,652	329,652
Overtime	–	–	–	(52,098)	52,098	52,098
Business Support Services:						
Maint Mechanic	1.9	2	2	3,413–4,112	88,256	89,856
Janitor	5.3	6	6	1,867–2,269	157,364	159,786
Residential Services:						
Supvng Teacher II, School for the Blind	1	1	1	4,705–5,716	73,392	73,392
Teacher, School for the Blind	0.8	1	1	2,838–4,621	45,836	47,884
Supvr of Residence Progs, CSB	1.9	2	2	3,355–4,078	98,460	99,072
Supvng Counselor, CSB	4.3	5	5	3,050–3,668	211,620	215,643
Counselor, CSB	21.5	23.5	23.5	2,317–3,391	867,816	881,039
Transp Coord	1	1	1	2,775–3,372	41,664	41,664
Night Attendant, CSB	6	7	7	2,049–2,491	200,370	202,920
Educational Services:						
Supvng Teacher III/Fiscal Year	0.5	1	1	6,463–7,852	99,024	99,024
Supvng Teacher II/Fiscal Year	0.8	1	1	6,305–7,660	97,920	97,920
Supvng Teacher II/School for the Blind	1.7	1	1	4,705–5,716	73,392	73,392
Supvng Teacher I/School for the Blind	0.8	1	1	4,478–5,443	70,116	70,116
Teacher Spec	10.3	12	12	4,267–5,184	772,894	782,388
Teacher, School for the Blind	34.9	45	45	2,838–4,621	2,485,185	2,523,616
Library Techn Asst I	1	1	1	2,466–2,998	35,976	35,976
Ofc Techn-Typing	2.1	3	3	2,348–2,855	96,690	98,100
Teaching Asst	7.8	11	11	2,057–2,501	309,650	317,401

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Pupil Personnel Services:						
Teacher, School for the Blind	0.8	2	2	2,838–4,621	106,440	108,744
Consolidated Services:						
Bus Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	0.3	1	1	4,110–4,997	52,648	55,280
Assoc Pers Analyst	0.6	1	1	3,915–4,759	51,316	53,882
Supvr-Bldg Trades	0.7	1	1	3,739–4,727	51,660	51,660
Bus Svcs Ofcr-Supvr	1	1	1	3,422–4,113	44,202	46,413
Staff Svcs Analyst-Gen	0.4	–	–	2,507–3,957	–	–
Pers Svcs Spec II	0.5	1	1	2,978–3,619	42,828	43,428
Pers Svcs Spec I	0.5	–	–	2,315–3,351	–	–
Info Sys Techn	0.1	1	1	2,207–3,168	36,126	37,796
Ofc Asst-Typing	2.9	3	3	1,908–2,465	83,497	85,496
Security Guard	4	5	5	1,934–2,349	141,187	142,406
Totals	131.7	157.0	157.0	$6,065,560	$7,140,547	$7,239,312
Diagnostic Center, Central California						
Administration:						
Diagnostic Cntr Director	1	1	1	6,350–7,003	88,824	88,836
Supvng Teacher, Diagnostic Cntr	–	1	1	5,311–6,452	82,224	82,224
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Bus Svc Ofcr II-Supvr	0.9	1	1	3,751–4,520	45,012	47,268
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,220	68,520
Word Proc Techn	3.7	4	4	2,029–2,648	127,104	127,104
Temporary Help	0.9	0.9	0.9	(42,594)	42,594	42,594
Assessments and Training Services:						
Physician & Surgeon	0.6	1	1	6,705–10,649	109,512	114,988
Supvng Teacher, Diagnostic Cntr	1	1	1	5,311–6,452	82,224	82,224
Teacher Spec, Diagnostic Cntr	14.8	18	18	4,602–5,592	1,279,576	1,287,216
Registered Nurse	0.5	0.5	0.5	3,364–4,784	26,028	26,028
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Plant Operation:						
Bldg Maint Worker	1	1	1	2,835–3,407	37,344	37,344
Groundskeeper	0.9	1	1	2,391–2,970	32,580	32,580
Laborer	0.7	1	1	2,391–2,607	29,532	30,804
Security Guard	0.6	1	1	1,934–2,349	23,790	24,984
Janitor	1	1	1	1,867–2,269	28,268	28,268
Totals	32.4	38.4	38.4	$1,832,173	$2,233,776	$2,251,926
Diagnostic Center, Northern California						
Administration Services and Residential Programs:						
Diagnostic Cntr Director	1	1	1	6,350–7,003	88,824	88,836
Supvng Teacher, Diagnostic Cntr	2	2	2	5,311–6,452	164,448	164,448
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Temporary Help	0.9	0.9	0.9	(50,409)	50,409	50,409
Assessments and Training Services:						
Physician & Surgeon	0.6	1	1	6,705–10,649	127,788	127,788
Teacher Spec, Diagnostic Cntr	14.7	22	22	4,602–5,592	1,578,636	1,581,828
Business Services:						
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	69,826	73,314
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Stationary Engr	0.7	1	1	4,382–4,819	52,584	52,584
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	41,016	43,068
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Pers Svcs Spec II	0.4	1	1	2,978–3,619	42,828	43,428
Pers Svcs Spec I	0.6	–	–	2,315–3,351	–	–
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Groundskeeper	1	1	1	2,391–2,970	32,580	32,580
Ofc Techn-Typing	1.5	2	2	2,348–2,855	69,720	69,720
Med Transcriber	1	1	1	2,304–2,801	33,612	33,612
Word Proc Techn	1.8	2	2	2,029–2,648	62,586	63,432
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Security Guard	1	1	1	1,934–2,349	29,228	29,228
Janitor	1	1	1	1,867–2,269	27,228	27,228
Totals	33.5	41.9	41.9	$1,963,215	$2,591,649	$2,601,839

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Diagnostic Center, Southern California						
Administration Services:						
Diagnostic Cntr Director	1	1	1	6,350–7,003	88,824	88,836
Supvng Teacher, Diagnostic Cntr	1	2	2	5,311–6,452	164,140	168,236
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	62,511	65,136
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Stationary Engr	0.2	1	1	4,382–4,819	52,584	52,584
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	53,260	54,240
Maint Mechanic	0.5	1	1	3,413–4,112	43,187	45,344
Bldg Maint Worker	0.5	–	–	2,835–3,407	–	–
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Ofc Techn-Gen	0.7	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	1.1	1	1	2,348–2,855	29,703	31,185
Word Proc Techn	2	2	2	2,029–2,648	60,514	62,915
Ofc Asst-Typing	0.4	1	1	1,908–2,465	27,828	27,828
Security Guard	1	1	1	1,934–2,349	29,228	29,228
Janitor	2	2	2	1,867–2,269	51,238	52,439
Temporary Help	1.6	1.6	1.6	(92,186)	92,186	92,186
Assessments and Training Services:						
Physician & Surgeon	1	1	1	6,705–10,649	127,788	127,788
Supvng Teacher, Diagnostic Cntr	0.2	–	–	5,311–6,452	–	–
Teacher Spec, Diagnostic Cntr	16.3	19	19	4,602–5,592	1,336,207	1,347,523
Registered Nurse	1	1	1	3,364–4,784	52,056	52,056
Totals	35.6	40.6	40.6	$2,101,561	$2,449,070	$2,475,340
California School for the Deaf—Fremont						
Administration:						
Site Supt, School for the Deaf	1	1	1	7,484–8,249	104,988	104,988
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Teacher Spec	2	2	2	4,267–5,184	136,416	136,416
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	58,308	58,308
Teacher, School for the Deaf	1	1	1	2,838–4,621	61,452	61,452
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	43,670	45,851
Support Svcs Asst-Interpreter	0.3	1	1	2,638–3,660	40,152	40,152
Pers Svcs Supvr I	1	1	1	2,980–3,624	44,688	44,688
Pers Svcs Spec II	0.2	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	1.5	1	1	2,315–3,351	28,980	30,432
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Ofc Techn-Typing	1.4	3	3	2,348–2,855	99,930	101,442
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Temporary Help	14	14	14	(439,697)	439,697	439,697
Overtime	–	–	–	(19,037)	19,037	19,037
Division of Support Services:						
Supvng Teacher II, School for the Deaf	0.8	1	1	4,705–5,716	69,952	73,154
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Stationary Engr	1.9	3	3	4,382–4,819	157,752	157,752
Supvr-Bldg Trades	1	1	1	3,739–4,727	52,860	52,860
Teacher, School for the Deaf	6.1	8	8	2,838–4,621	446,894	452,204
Maint Mechanic	0.6	2	2	3,413–4,112	83,109	87,269
Electrician I	0.5	1	1	3,407–4,105	41,734	43,734
Carpenter I	2	2	2	3,257–3,917	86,880	86,880
Painter I	2	3	3	3,257–3,917	127,320	128,520
Bldg Maint Worker	0.4	–	–	2,835–3,407	–	–
Auto Equipt Opr I	2	2	2	2,715–3,257	72,480	72,480
Groundskeeper	1	1	1	2,391–2,970	32,580	32,580
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Teaching Asst	0.9	3	3	2,057–2,501	87,989	91,059
Janitor Supvr I	1	1	1	2,004–2,435	30,420	30,420
Janitor	13	15	15	1,867–2,269	381,588	394,226
Division of Instruction:						
Supvng Teacher III, School for the Deaf	0.8	1	1	6,463–7,852	100,224	100,224
Asst Site Supt, School for the Deaf	–	1	1	5,729–6,315	74,748	75,780
Supvng Teacher III, School for the Deaf	0.3	–	–	5,071–6,160	–	–
Supvng Teacher II, School for the Deaf	7.8	8	8	4,705–5,716	585,896	589,298
Supvng Teacher I, School for the Deaf	1	1	1	4,478–5,443	71,316	71,316
Teacher Spec	4.4	10.5	10.5	4,267–5,184	644,068	666,268

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
TV Spec	1	1	1	3,915–4,759	57,108	57,108
Teacher, School for the Deaf	90.6	92.6	92.6	2,838–4,621	5,146,482	5,239,895
Teacher	0.2	–	–	2,837–4,621	–	–
Asst Info Sys Analyst	0.1	–	–	2,764–4,155	–	–
Support Svcs Asst-Interpreter	0.3	0.5	0.5	2,638–3,660	19,152	19,152
Info Sys Techn	1.3	2	2	2,207–3,168	63,544	65,244
Ofc Techn-Typing	7.5	8	8	2,348–2,855	276,921	280,443
Word Proc Techn	0.9	1	1	2,029–2,648	30,453	31,481
Teaching Asst	11.9	18.2	18.2	2,057–2,501	522,321	540,220
Ofc Asst-Typing	1.9	3.5	3.5	1,908–2,465	96,194	98,814
Temporary Help	6	6	6	(203,016)	203,016	203,016
Division of Pupil Personnel Service:						
Supvng Teacher III, School for the Deaf	1	1	1	5,071–6,160	79,920	79,920
Supvng Teacher II, School for the Deaf	1	1	1	4,705–5,716	74,592	74,592
Supvng Teacher I, School for the Deaf	1	1	1	4,478–5,443	71,316	71,316
Teacher Spec	8.6	8.6	8.6	4,267–5,184	560,078	568,288
Teacher, School for the Deaf	6.8	6.9	6.9	2,838–4,621	383,268	390,508
Ofc Techn-Typing	0.7	1	1	2,348–2,855	33,704	34,256
Word Proc Techn	1.1	1	1	2,029–2,648	31,776	31,776
Division of Student Life:						
Supvng Teacher III, School for the Deaf	1	1	1	6,463–7,852	100,224	100,224
Supvr of Residence Progs, CSD	4	4	4	3,355–4,078	199,728	200,544
Supvng Counselor, CSD	10.3	13	13	3,050–3,668	580,387	590,476
Counselor, CSD	44.5	58	58	2,317–3,391	2,148,708	2,199,427
Transp Coord	0.8	1	1	2,775–3,372	41,664	41,664
Auto Equipt Opr I	–	–	–	2,715–3,257	–	–
Dispatcher Clk	1	1	1	2,466–2,997	37,164	37,164
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Night Attendant, CSD	14.3	17	17	2,049–2,491	530,518	535,206
Division of Outreach and Counseling:						
Supt Teacher I/Fiscal Year	0.8	1	1	6,001–7,295	93,540	93,540
Supvng Teacher I, School for the Deaf	0.2	–	–	4,478–5,443	–	–
Teacher, School for the Deaf	2.9	4.5	4.5	2,838–4,621	242,116	244,842
Asst Info Sys Analyst	–	1	1	2,764–4,155	41,187	43,247
Ofc Techn-Typing	1	1	1	2,348–2,855	35,460	35,460
Temporary Help	3.4	3.4	3.4	(145,691)	145,691	145,691
Consolidated Services:						
Physician & Surgeon	0.1	0.1	0.1	6,705–10,649	15,974	15,974
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	66,636	66,636
Supvng Registered Nurse	0.7	1	1	3,984–4,798	50,844	53,391
Registered Nurse	4.2	5	5	3,364–4,784	264,207	266,502
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Supvng Groundskeeper I	1	1	1	2,835–3,739	40,884	40,884
Materials & Stores Spec	2	2	2	2,560–3,338	73,056	73,056
Prop Controller I	0.7	1	1	2,583–3,139	30,996	32,544
Supvng Cook I	1	2	2	2,582–3,138	69,840	71,388
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Groundskeeper	3.6	7	7	2,391–2,970	216,429	222,354
Cook II	4.8	6	6	2,367–2,877	202,932	204,384
Acctg Techn	3.9	4	4	2,348–2,855	132,020	133,560
Food Svc Supvr I	0.1	–	–	2,199–2,671	–	–
Acct Clk II	0.7	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1.2	1.5	1.5	1,908–2,465	45,560	45,570
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Janitor	1.2	2	2	1,867–2,269	50,748	51,924
Food Svc Worker I	12.8	21.5	21.5	1,837–2,231	527,961	542,951
Totals	345.3	414.8	414.8	$15,735,410	$18,318,471	$18,622,143
California School for the Deaf—Riverside						
Instructional Administration:						
Staff Info Sys Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	1.2	2	2	4,110–4,997	110,285	113,268
Teacher, School for the Deaf	2	3	3	2,838–4,621	153,020	157,596
Asst Info Sys Analyst	–	–	–	2,764–4,155	–	–
Teaching Asst	1.1	2	2	2,057–2,501	57,744	59,070
General Services:						
Site Supt, School for the Deaf	1	1	1	7,484–8,249	101,469	104,988
Site Supt, CSD/DOE	–	–	–	6,986–7,700	–	–

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bus Mgr II	1	1	1	5,059–6,104	73,248	73,248
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	64,164	66,960
Chief Engr I	1	1	1	4,831–5,313	57,972	57,972
Teacher Spec	0.5	1	1	4,267–5,184	68,208	68,208
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Stationary Engr	3.8	4	4	4,382–4,819	215,580	215,580
Assoc Pers Analyst	0.6	1	1	3,915–4,759	58,308	58,308
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Electrician I	1	1	1	3,407–4,105	44,868	44,868
Carpenter I	2	2	2	3,257–3,917	85,680	85,680
Painter I	2.9	3	3	3,257–3,917	128,520	128,520
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Supvng Groundskeeper I	1	1	1	2,835–3,739	40,884	40,884
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Support Svcs Asst-Interpreter	0.2	–	–	2,638–3,660	–	–
Pers Svcs Supvr I	1	1	1	2,980–3,624	44,688	44,688
Pers Svcs Spec II	0.6	1	1	2,978–3,619	43,028	43,428
Bldg Maint Worker	2.9	3	3	2,835–3,407	112,032	112,032
Pers Svcs Spec I	2.6	3	3	2,315–3,351	116,592	116,592
Exec Secty I	1	1	1	2,688–3,268	40,416	40,416
Auto Equipt Opr I	1	1	1	2,715–3,257	35,640	35,640
Lead Groundskeeper	1	1	1	2,496–3,257	35,640	35,640
Supvng Cook I	1.8	2	2	2,582–3,138	75,312	75,312
Accountant I-Spec	2	2	2	2,554–3,104	70,432	72,092
Groundskeeper	6	7	7	2,391–2,970	224,189	226,362
Cook II	1.7	3	3	2,367–2,877	98,750	100,243
Ofc Techn-Typing	3.1	3	3	2,348–2,855	103,668	103,668
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acctg Techn	1.7	2	2	2,348–2,855	69,720	69,720
Janitor Supvr II	1	1	1	2,231–2,714	32,568	32,568
Food Svc Supvr I	1.5	2	2	2,199–2,671	64,176	64,176
Stock Clk	1.9	2	2	2,153–2,618	61,699	63,157
Laborer	1	1	1	2,391–2,607	31,284	31,284
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Typing	1	2	2	1,908–2,465	52,976	55,562
Security Guard	4.9	6	6	1,934–2,349	169,588	171,534
Janitor	17.1	19	19	1,867–2,269	498,798	506,034
Food Svc Worker I	9.9	17	17	1,837–2,231	428,198	437,736
Temporary Help	23.6	23.6	23.6	(638,115)	638,115	638,115
Overtime	–	–	–	(19,956)	19,956	19,956
Instruction and Support Services:						
Supvng Teacher III, School for the Deaf	1.6	2	2	6,463–7,852	183,780	187,656
Supvng Teacher II, School for the Deaf/Fiscal Year	0.9	1	1	6,305–7,660	83,700	87,888
Asst Site Supt, School for the Deaf	0.2	–	–	5,729–6,315	–	–
Supvng Teacher III, School for the Deaf	0.2	–	–	5,071–6,160	–	–
Supvng Teacher II, School for the Deaf	6	6	6	4,705–5,716	440,352	443,424
Supvng Teacher I, School for the Deaf	3.2	3	3	4,478–5,443	210,024	213,096
Teacher Spec	8.5	13	13	4,267–5,184	840,640	853,350
Assoc Pers Analyst	0.4	1	1	3,915–4,759	48,180	50,592
Teacher, School for the Deaf	96.1	101	101	2,838–4,621	5,591,212	5,690,403
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Supvng Counselor, CSD	0.2	–	–	3,050–3,668	–	–
Support Svcs Asst-Interpreter	2.1	3	3	2,638–3,660	135,360	137,616
Ofc Techn-Typing	8.4	9	9	2,348–2,855	310,392	315,071
Teaching Asst	18.5	21	21	2,057–2,501	631,262	644,379
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,096	25,296
Residence Hall Program:						
Physician & Surgeon	0.3	0.3	0.3	6,705–10,649	38,336	38,336
Supvng Teacher III, School for the Deaf	0.9	1	1	6,463–7,852	86,786	90,822
Supvng Teacher III, School for the Deaf	0.1	–	–	5,071–6,160	–	–
Teacher Spec	0.4	1	1	4,267–5,184	59,584	61,850
Supvng Registered Nurse	0.7	1	1	3,984–4,798	54,660	57,396
Registered Nurse	3.3	4	4	3,364–4,784	197,778	203,220
Supvr of Residence Progs, CSD	1.5	3	3	3,355–4,078	145,770	146,808
Supvng Counselor, CSD	6.9	7	7	3,050–3,668	313,734	319,230
Counselor, CSD	47.9	56	56	2,317–3,391	2,245,190	2,271,247
Transp Coord	1.1	1	1	2,775–3,372	34,932	36,681

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	1.5	3	3	2,348–2,855	100,384	104,466
School Bus Driver	0.5	1	1	2,220–2,700	27,840	29,232
Night Attendant, CSD	10.6	15	15	2,049–2,491	453,455	458,882
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	339.0	388.9	388.9	$14,978,864	$16,941,886	$17,195,070
Education Support Systems Division:						
C.E.A. II	1	1	1	6,954–7,668	92,017	92,017
Educ Administrator I	2	3	3	5,661–6,883	247,788	247,788
Educ Prog Consultant [13]	26.8	34	33	5,094–6,189	2,394,905	2,370,353
Educ Prog Asst	1.5	–	–	3,839–5,632	–	–
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	62,214	64,818
Assoc Govtl Prog Analyst	3.8	5	5	3,915–4,759	256,332	263,445
Staff Svcs Analyst-Gen	7.6	9	9	2,507–3,957	351,805	368,589
Exec Secty I	1	1	1	2,688–3,268	38,007	39,217
Ofc Techn-Typing	4.9	5	5	2,348–2,855	160,157	165,174
Ofc Asst-Typing	1.2	1.5	1.5	1,908–2,465	38,660	40,584
Temporary Help	4.9	4.9	4.9	(205,987)	205,987	205,987
Overtime	–	–	–	(29,784)	29,784	29,784
Totals	55.4	65.4	64.4	$3,264,042	$3,877,656	$3,887,756
Totals, Education Equity, Accessibility and Support Branch	1,102.6	1,316.0	1,315.0	$53,386,614	$63,418,657	$64,305,689
Legal and Audits Branch						
Audit and Investigations Division:						
Supvng Mgt Auditor	1	1	1	6,032–6,651	79,812	79,812
Sr Mgt Auditor	2.8	3	3	4,963–5,987	215,532	215,532
Staff Mgt Auditor	0.9	3	3	4,520–5,453	195,128	196,308
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	25.5	30	30	4,110–4,997	1,693,920	1,723,906
Staff Svcs Mgt Auditor	1.2	4	4	2,764–4,155	195,569	199,466
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	87,124	91,378
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	33,840	35,535
Ofc Techn-Typing	2.9	4	4	2,348–2,855	116,928	122,784
Ofc Asst-Typing	1.3	1	1	1,908–2,465	26,705	28,038
Overtime	–	–	–	(108,515)	108,515	108,515
Totals	39.3	50.0	50.0	$2,273,797	$2,818,509	$2,866,710
Legal Office						
Legal Office Branch Management:						
C.E.A. V	1	1	1	8,493–11,113	132,108	132,108
Asst Gen Counsel	1	1	1	8,484–9,511	112,980	112,980
Staff Counsel IV	5	5	5	7,262–8,967	538,020	538,020
Staff Counsel III-Spec	2.9	4	4	6,573–8,111	370,872	374,820
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	108,488	111,060
Legal Support Supvr I	1	1	1	3,121–3,795	45,540	45,540
Exec Asst	0.5	1	1	2,926–3,556	36,718	38,558
Legal Secty	0.8	1	1	2,704–3,450	39,412	39,432
Info Sys Techn	0.8	1	1	2,207–3,168	31,922	33,517
Sr Typist-Legal	2	2	2	2,304–3,129	69,996	71,616
Temporary Help	1.3	1.3	1.3	(55,451)	55,451	55,451
Totals	18.3	20.3	20.3	$1,405,222	$1,541,507	$1,553,102
Office of Equal Opportunity:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	2.6	3	3	3,915–4,759	161,784	164,166
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,812	42,852
Temporary Help	1.2	1.2	1.2	(51,664)	51,664	51,664
Totals	5.8	6.2	6.2	$307,565	$326,104	$330,526
Totals, Legal and Audits Branch	63.4	76.5	76.5	$3,986,584	$4,686,120	$4,750,338
Government Affairs Branch						
Assoc Supt-Govtl Policy	1	1	1	7,680–8,305	99,660	99,660
Legislative Rep	3.9	4	4	5,460–5,985	281,799	285,012
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	61,964	64,612
Assoc Govtl Prog Analyst	1.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Exec Asst	1	1	1	2,926–3,556	42,384	42,672

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	–	–	(1,545)	1,545	1,545
Overtime	–	–	–	(126)	126	126
Totals, Government Affairs Branch	11.9	11.0	11.0	$684,519	$646,454	$652,603
Accountability Branch						
Accountability Branch Management:						
Chief Dep Supt-Pub Inst	1	1	1	7,818–8,456	98,508	98,508
Educ Prog Consultant	0.6	1	1	5,094–6,189	72,792	74,118
Exec Asst	0.8	1	1	2,926–3,556	37,026	38,875
Temporary Help	0.1	0.1	0.1	(4,143)	4,143	4,143
Overtime	–	–	–	(703)	703	703
Totals	2.5	3.1	3.1	$177,884	$213,172	$216,347
Policy and Evaluation Division:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Research & Eval Administrator I	1.7	3	3	5,661–6,883	233,124	236,520
Research & Eval Consultant	13.2	15.5	15.5	5,094–6,189	1,104,440	1,117,298
Educ Prog Consultant	1	1	1	5,094–6,189	74,268	74,268
Research & Eval Asst	3.1	4	4	3,839–5,632	259,136	266,256
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
Research Analyst II-Gen	3.2	3	3	4,110–4,997	164,464	169,696
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,396	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	2.6	3	3	2,348–2,855	92,666	95,583
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Temporary Help	0.4	0.4	0.4	(15,935)	15,935	15,935
Overtime	–	–	–	(6,794)	6,794	6,794
Totals	29.2	34.9	34.9	$1,860,226	$2,227,999	$2,260,234
Standards and Assessment Division:						
C.E.A. II	–	1	1	6,954–7,668	92,016	92,016
Research & Eval Administrator I	2.5	3	3	5,661–6,883	247,788	247,788
Consultant-Mathematics Educ	0.1	1	1	5,094–6,189	74,268	74,268
Research & Eval Consultant	3	3	3	5,094–6,189	213,258	216,490
Educ Prog Consultant	8.2	14	14	5,094–6,189	996,706	1,009,469
Educ Prog Asst	0.3	2	2	3,839–5,632	109,358	114,816
Assoc Govtl Prog Analyst	6	6	6	3,915–4,759	316,717	326,854
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	80,565	84,597
Legal Secty	0.3	1	1	2,704–3,450	41,400	41,400
Exec Secty I	0.8	1	1	2,688–3,268	37,326	38,856
Ofc Techn-Gen	1	1	1	2,348–2,855	34,224	34,260
Ofc Techn-Typing	5.1	6	6	2,348–2,855	200,175	202,479
Ofc Asst-Typing	2	2	2	1,908–2,465	55,492	58,238
Temporary Help	1.6	1.6	1.6	(68,012)	68,012	68,012
Overtime	–	–	–	(14,597)	14,597	14,597
Totals	32.9	44.6	44.6	$1,779,536	$2,581,902	$2,624,140
Totals, Accountability Branch	64.6	82.6	82.6	$3,817,646	$5,023,073	$5,100,721
Chief Deputy-Accountability and Administration						
School and District Accountability Division Management:						
C.E.A. II	1	1	1	6,954–7,668	107,604	112,980
Research & Eval Administrator I	–	1	1	5,661–6,883	82,596	82,596
Educ Administrator I	–	4	4	5,661–6,883	330,264	330,384
Bi/Migrant Educ Administrator I	–	1	1	5,661–6,883	80,901	82,416
Research & Eval Consultant	–	2	2	5,094–6,189	122,256	128,376
Educ Prog Consultant	0.9	21	21	5,094–6,189	1,526,018	1,538,833
Bi/Migrant Educ Consultant	–	8	8	5,094–6,189	600,414	602,358
Educ Prog Asst	–	2	2	3,839–5,632	136,932	140,004
Staff Info Sys Analyst-Spec	–	3	3	4,507–5,480	197,280	197,280
Assoc Programmer Analyst-Spec	–	1	1	4,110–4,997	49,526	52,007
Assoc Govtl Prog Analyst	1	5	5	3,915–4,759	265,284	269,988
Asst Info Sys Analyst	–	1	1	2,764–4,155	43,284	45,444
Staff Svcs Analyst-Gen	–	4	4	2,507–3,957	156,225	162,211

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	–	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	–	4	4	2,348–2,855	129,189	132,219
Ofc Asst-Typing	–	2	2	1,908–2,465	52,511	55,140
Temporary Help	–	–	–	(250)	250	250
English Learners Monitoring Unit:						
Educ Administrator I	1	–	–	5,661–6,883	–	–
Educ Prog Consultant	6.5	–	–	5,094–6,189	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Temporary Help	1.1	1.1	1.1	(46,086)	46,086	46,086
Committee Follow-Up Unit:						
Educ Administrator I	0.1	–	–	5,661–6,883	–	–
Bi/Migrant Educ Administrator I	0.8	–	–	5,661–6,883	–	–
Educ Prog Consultant	–	–	–	5,094–6,189	–	–
Bi/Migrant Educ Consultant	2.1	–	–	5,094–6,189	–	–
Educ Prog Asst	–	–	–	3,839–5,632	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Temporary Help	0.1	0.1	0.1	(5,659)	5,659	5,659
Coordinated Compliance Review Management:						
Educ Administrator I	1	–	–	5,661–6,883	–	–
Educ Prog Consultant	1.9	–	–	5,094–6,189	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	1	–	–	2,764–4,155	–	–
Secty	1	–	–	2,390–2,906	–	–
Temporary Help	2.1	2.1	2.1	(87,111)	87,111	87,111
Categorical Programs Complaints Management:						
Educ Administrator I	1	–	–	5,661–6,883	–	–
Educ Prog Consultant	1.8	–	–	5,094–6,189	–	–
Bi/Migrant Educ Consultant	0.5	–	–	5,094–6,189	–	–
Educ Prog Asst	0.5	–	–	3,839–5,632	–	–
Assoc Mgt Auditor	0.5	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Steno	0.5	–	–	1,992–2,602	–	–
Ofc Asst-Typing	0.6	–	–	1,908–2,465	–	–
Temporary Help	1.2	1.2	1.2	(51,190)	51,190	51,190
Overtime	–	–	–	(2,763)	2,763	2,763
Local Accountability Assistance and Information Management:						
Research & Eval Administrator I	0.5	–	–	5,661–6,883	–	–
Research & Eval Consultant	1.8	–	–	5,094–6,189	–	–
Educ Prog Consultant	0.7	–	–	5,094–6,189	–	–
Educ Prog Asst	0.1	–	–	3,839–5,632	–	–
Staff Info Sys Analyst-Spec	3	–	–	4,507–5,480	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Temporary Help	2	2	2	(84,150)	84,150	84,150
Overtime	–	–	–	(2,592)	2,592	2,592
School Support Teams:						
Educ Administrator I	1	–	–	5,661–6,883	–	–
Educ Prog Consultant	1.2	–	–	5,094–6,189	–	–
Educ Prog Asst	0.6	–	–	3,839–5,632	–	–
Assoc Programmer Analyst-Spec	0.1	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	–	–	1,908–2,465	–	–
Temporary Help	0.3	0.3	0.3	(12,701)	12,701	12,701
Overtime	–	–	–	(26)	26	26
Totals	53.0	68.8	68.8	$3,129,500	$4,246,900	$4,298,852
Totals, Chief Deputy-Accountability and Administration	53.0	68.8	68.8	$3,129,500	$4,246,900	$4,298,852
TOTALS, AUTHORIZED POSITIONS	2,368.2	2,778.0	2,761.2	$122,384,828	$143,917,129	$145,259,291

6110 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*2,217.5*	*2,627.3*	*2,610.5*	*115,874,401*	*137,406,702*	*138,748,864*
Temporary Help	*150.7*	*150.7*	*150.7*	*5,640,820*	*5,640,820*	*5,640,820*
Overtime	–	–	–	*869,607*	*869,607*	*869,607*

[1] 2.0 positions limited-term through 6/30/02 for Youth Education Partnerships Office.
[2] 2.0 positions limited-term through 6/30/02 for CalWORKS center-based pilot child care program.
[3] 1.0 position limited-term through 6/30/02 for Personnel Services Division.
[4] 1.0 position limited-term through 6/30/03 for GASB 34 implementation-FAIS Unit.
[5] 1.0 position limited-term through 6/30/02 for CalSAFE apportionments and data collection.
[6] 1.0 position limited-term through 8/30/02 for PASR (Principal Apportionment System Rewrite) Project. (CY 1.0; BY 0.2)
[7] 3.0 positions limited-term through 6/30/03 for Technology Literacy Grant Program.
[8] 3.0 positions limited-term through 6/30/03 for PASR Project.
[9] 1.0 position limited-term through 6/30/02 for PASR Project.
[10] 1.0 position limited-term through 6/30/02 for Technology Literacy Grant Program.
[11] 2.0 positions limited-term through 6/30/02 for Digital High Schools.
[12] 1.0 position limited-term through 6/30/02 for California School Information System (CSIS).
[13] 2.0 positions limited-term through 6/30/02 for CalWORKS.
[14] 3.0 positions limited-term through 6/30/02 for School to Careers Program.
[15] 2.0 positions limited-term through 6/30/02 for CalWORKS/ROCP Program.

6120 CALIFORNIA STATE LIBRARY

Library Administration						
Librarian	1	1	1	$8,379–9,062	$108,744	$108,744
Asst Librarian	1	1	1	8,201–8,870	106,440	106,440
C.E.A. I	1	1	1	5,493–6,975	95,796	95,796
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	61,714	64,406
Assoc Pers Analyst	2.7	3	3	3,915–4,759	165,402	167,964
Info Ofcr I-Spec	0.7	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	54,240	54,240
Acctg Ofcr-Spec	0.9	1	1	3,418–4,155	41,529	43,605
Bus Svc Ofcr I-Spec	0.8	2	2	3,255–3,957	79,750	83,742
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Pers Svcs Spec I	1	1	1	2,315–3,351	39,802	40,212
Bus Svc Asst-Spec	1.2	–	–	2,220–3,300	–	–
Ofc Techn-Typing	1.5	3	3	2,348–2,855	89,376	93,411
Acctg Techn	1.8	2	2	2,348–2,855	61,064	63,830
Printing Trades Spec II-Gen	1	1	1	2,178–2,788	30,720	30,720
Stock Clk	1.9	2	2	2,153–2,618	58,332	59,678
Ofc Asst-Typing	1.4	1	1	1,908–2,465	26,095	27,404
Ofc Techn-Gen	–	2	2	1,846–2,465	45,408	47,696
Temporary Help	–	2	2	(9,044)	10,898	10,898
Totals, Library Administration	21.7	28.0	28.0	$1,113,615	$1,251,746	$1,275,222
Information Technology						
Information Technology-GF:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	0.9	1	1	4,507–5,480	65,760	65,760
Asst Info Sys Analyst	1.8	3	3	2,764–4,155	124,003	130,194
Temporary Help	–	1	1	(21)	17,601	17,601
Totals	4.7	7.0	7.0	$289,891	$363,376	$369,567
ITB-Infrastructure-GF:						
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	127,008	130,355
Assoc Info Sys Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Temporary Help	–	–	–	–	7,000	7,000
Totals	1.5	2.0	2.0	$92,846	$134,008	$137,355
Totals, Information Technology	6.2	9.0	9.0	$382,737	$497,384	$506,922
Library Development Services						
Library Development Services-GF:						
C.E.A. II	1	1	1	6,954–7,668	85,980	85,980
Library Progs Consultant	2.9	4	4	5,094–6,189	294,804	297,072
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Pers Techn I	1	1	1	2,143–3,049	31,584	33,168
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Ofc Asst-Typing	0.8	2	2	1,908–2,465	48,521	50,945
Totals	8.4	11.0	11.0	$463,853	$585,683	$593,423
Library Development Services-FF:						
Library Progs Administrator	1	1	1	5,661–6,883	82,596	82,596
Library Progs Consultant	4	6	6	5,094–6,189	419,328	425,448
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	35,535	36,432
Ofc Techn-Typing	1.4	2	2	2,348–2,855	63,138	64,578
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.9	1	1	1,846–2,465	26,202	27,516
Temporary Help	–	0.4	0.4	(1,441)	3,000	3,000
Totals	10.1	13.4	13.4	$559,107	$718,551	$728,322
Library of California Program-GF:						
Library Progs Administrator	1	1	1	5,661–6,883	73,407	77,076
Library Progs Consultant	1.1	2	2	5,094–6,189	135,657	138,990
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	30,084	31,584
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1	1	1	2,348–2,855	34,233	34,260
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,466	24,636
Temporary Help	–	–	–	(377)	3,000	3,000
Totals	4.7	7.0	7.0	$235,195	$334,719	$344,418
Library of California Administration-GF:						
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	37,026	38,875
Temporary Help	–	–	–	(607)	–	–
Totals	0.9	1.0	1.0	$34,600	$37,026	$38,875
California Library Services Act-GF:						
Assoc Mgt Auditor	0.3	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	31,713	33,296
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Temporary Help	–	0.5	0.5	–	2,000	2,000
Totals	2.6	4.5	4.5	$111,405	$165,281	$168,268
Library Service Technology Act-FF:						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	52,148	54,754
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Totals	0.9	1.0	1.0	$45,195	$52,148	$54,754
California Library Services Board-GF:						
Exec Secty II	1	1	1	2,936–3,567	42,804	42,804
Totals	1.0	1.0	1.0	$42,530	$42,804	$42,804
Library Technology Assistance-FF:						
Sr Librarian	0.8	1	1	4,059–4,931	48,708	51,144
Totals	0.8	1.0	1.0	$39,151	$48,708	$51,144
Library Service Technology Act-FF:						
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	50,156	52,668
Totals	0.9	1.0	1.0	$43,547	$50,156	$52,668
English Language and Literacy Program-GF:						
Library Progs Consultant	0.5	2	2	5,094–6,189	123,276	129,444
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	51,732	54,318
Totals	1.3	3.0	3.0	$74,004	$175,008	$183,762
Office of Library Construction Program-BF:						
C.E.A. II	0.9	1	1	6,954–7,668	83,448	83,448
Library Progs Administrator	0.6	1	1	5,661–6,883	67,932	71,328
Library Progs Consultant	1.8	4	4	5,094–6,189	249,612	262,092
Staff Info Sys Analyst-Spec	0.2	1	1	4,507–5,480	54,084	56,784
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,024	65,436
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	49,320	51,792

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	51,940	54,536
Exec Secty I	0.8	1	1	2,688–3,268	36,219	37,974
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,346	30,810
Ofc Asst-Typing	0.1	1	1	1,908–2,465	25,055	26,309
Temporary Help	–	–	–	(2,152)	28,000	28,000
Totals	7.1	13.0	13.0	$402,719	$739,980	$768,509
Totals, Library Development Services	38.7	56.9	56.9	$2,051,306	$2,950,064	$3,026,947
State Library Services						
State Library Services Bureau-Administration-GF:						
C.E.A. I	1	1	1	5,493–6,975	79,764	79,764
Prin Librarian	1	1	1	4,961–6,029	75,960	75,960
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	–	400	400
Totals	2.6	3.0	3.0	$175,693	$203,104	$205,456
Library Purchases-GF:						
Library Tech Asst I	2	2	2	2,466–2,998	69,408	71,082
Totals	2.0	2.0	2.0	$67,388	$69,408	$71,082
Library Service Blind and Physically Handicapped-FF:						
Prin Librarian	1	1	1	4,961–6,029	72,348	72,348
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Assoc Pers Analyst	0.4	–	–	3,915–4,759	–	–
Librarian	1	1	1	3,733–4,535	50,410	52,922
Ofc Mach Techn-Electronic	0.8	1	1	3,329–3,654	43,534	43,848
Ofc Mach Techn	0.3	1	1	2,905–3,330	34,860	36,600
Library Tech Asst II	1	1	1	2,720–3,307	37,957	39,684
Library Tech Asst I	2.7	3	3	2,466–2,998	102,840	106,188
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,856	28,176	29,580
Ofc Asst-Gen	10.1	11	11	1,846–2,465	304,711	312,549
Temporary Help	–	–	–	(14)	2,000	2,000
Totals	18.9	21.0	21.0	$663,222	$736,008	$754,891
Library Service Blind and Physically Handicapped-GF:						
Librarian	1	2	2	3,733–4,535	99,860	104,842
Ofc Mach Techn	0.1	–	–	2,905–3,330	–	–
Library Tech Asst I	2.8	3	3	2,466–2,998	100,296	105,318
Ofc Mach Techn Trainee	0.2	–	–	2,357–2,563	–	–
Totals	4.1	5.0	5.0	$145,468	$200,156	$210,160
Library-Government Publication-GF:						
Supvng Librarian II	1	1	1	4,512–5,484	65,808	65,808
Sr Librarian	3	3	3	4,059–4,931	169,914	172,492
Librarian	1.3	1.5	1.5	3,733–4,535	70,756	74,294
Library Tech Asst II	1	1	1	2,720–3,307	39,684	39,684
Library Tech Asst I	4.1	5	5	2,466–2,998	163,689	170,088
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.1	1	1	1,846–2,465	22,888	24,032
Temporary Help	–	–	–	–	2,089	2,089
Totals	11.9	12.5	12.5	$500,908	$534,828	$548,487
Library-Government Publication Staff-GF:						
Librarian	0.8	1	1	3,733–4,535	46,666	49,000
Ofc Asst-Typing	1.3	2	2	1,908–2,465	54,943	57,320
Totals	2.1	3.0	3.0	$72,178	$101,609	$106,320
Library General Reference-GF:						
Supvng Librarian II	0.9	1	1	4,512–5,484	65,808	65,808
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Librarian	2.8	3	3	3,733–4,535	163,260	163,260
Library Tech Asst II	1	1	1	2,720–3,307	39,684	39,684

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Library Tech Asst I	2.7	4	4	2,466–2,998	135,120	138,272
Ofc Asst-Typing	1.6	2	2	1,908–2,465	59,160	59,160
Ofc Asst-Gen	3.8	2.5	2.5	1,846–2,465	71,898	73,260
Totals	13.8	14.5	14.5	$560,699	$594,102	$598,616
Catalog Staffing-GF:						
Librarian	0.1	–	–	3,733–4,535	–	–
Library Tech Asst I	0.3	2	2	2,466–2,998	66,306	67,818
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	0.6	2.0	2.0	$20,511	$66,306	$67,818
Law Library-GF:						
Sr Librarian	1	1	1	4,059–4,931	59,172	59,172
Librarian	1	1	1	3,733–4,535	48,608	51,040
Library Tech Asst I	1.2	1.5	1.5	2,466–2,998	48,786	51,231
Ofc Asst-Gen	0.7	0.5	0.5	1,846–2,465	12,792	13,428
Totals	3.9	4.0	4.0	$161,988	$169,358	$174,871
Law Library Special Account:						
Prin Librarian	1	1	1	4,961–6,632	77,829	79,377
Librarian	1.7	2	2	3,733–4,535	102,048	104,430
Library Tech Asst II	2	2	2	2,720–3,307	68,830	72,276
Library Tech Asst I	2.9	3	3	2,466–2,998	97,503	102,378
Ofc Asst-Typing	0.8	1	1	1,908–2,465	27,080	28,430
Totals	8.4	9.0	9.0	$330,931	$373,290	$386,891
Library California Section-GF:						
Supvng Librarian II	0.8	1	1	4,512–5,484	65,808	65,808
Supvng Librarian I	0.2	–	–	4,102–4,987	–	–
Sr Librarian	0.8	1	1	4,059–4,931	59,172	59,172
Librarian	0.7	1	1	3,733–4,535	44,796	47,040
Library Tech Asst II	1	1	1	2,720–3,307	39,684	39,684
Library Tech Asst I	2.9	3	3	2,466–2,998	102,840	106,188
Ofc Asst-Typing	2.5	3	3	1,908–2,465	74,497	78,227
Totals	8.9	10.0	10.0	$349,449	$386,797	$396,119
Access to California History-GF:						
Librarian	0.9	2	2	3,733–4,535	99,403	101,656
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Totals	1.7	3.0	3.0	$75,163	$128,983	$131,236
California Heritage-GF:						
Sr Librarian	0.8	1	1	4,059–4,931	54,000	56,702
Librarian	0.2	–	–	3,733–4,535	–	–
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1	2	2	1,846–2,465	55,782	57,096
Totals	2.5	3.0	3.0	$91,832	$109,782	$113,798
Digitization of Historic Photos-FF:						
Librarian	–	1	1	3,733–4,535	44,808	47,040
Digitization Comp Spec I	–	0.5	0.5	2,453–3,490	14,724	15,456
Temporary Help	–	–	–	–	5,856	5,856
Totals	–	1.5	1.5	–	$65,388	$68,352
Library Sutro Section-GF:						
Supvng Librarian II	1	1	1	4,512–5,484	65,808	65,808
Librarian	2	2	2	3,733–4,535	106,054	108,625
Library Tech Asst I	1	1	1	2,466–2,998	36,000	36,000
Ofc Asst-Typing	2.4	2.5	2.5	1,908–2,465	70,214	71,996
Totals	6.4	6.5	6.5	$270,053	$278,076	$282,429
Preservation Office-GF:						
Document Preservation Techn	1	1	1	2,425–2,945	35,340	35,340
Book Repairer	2	2	2	2,029–2,465	52,404	55,032
Totals	3.0	3.0	3.0	$84,094	$87,744	$90,372
Research Service Bureau-Executive-GF:						
Director	1	1	1	7,818–8,456	101,472	101,472
Temporary Help	–	–	–	(317)	11,000	11,000
Totals	1.0	1.0	1.0	$101,139	$112,472	$112,472

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Environment-Natural Resources-GF:						
C.E.A. I	1	1	1	5,493–6,975	82,992	82,992
Research Prog Spec II	1.5	2	2	4,724–5,741	137,784	137,784
Research Prog Spec I	1	1	1	4,301–5,228	55,322	58,089
Sr Librarian	0.2	–	–	4,059–4,931	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	4.7	5.0	5.0	$281,310	$310,358	$313,125
Education and Human Services-GF:						
C.E.A. I	0.8	1	1	5,493–6,975	83,700	83,700
Research Prog Spec II	3	3	3	4,724–5,741	201,592	204,684
Staff Svcs Analyst-Gen	0.7	1	1	2,507–3,957	43,636	45,820
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	5.8	6.0	6.0	$338,023	$363,188	$368,464
Economics-Government Structure-GF:						
C.E.A. I	1	1	1	5,493–6,975	95,976	95,976
Research Prog Spec II	1.1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec I	1.4	2	2	4,301–5,228	107,105	112,463
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	4.5	5.0	5.0	$283,104	$306,233	$311,591
General Law-Law Enforcement-GF:						
C.E.A. I	1	1	1	5,493–6,975	95,976	95,976
Research Prog Spec II	3	3	3	4,724–5,741	206,676	206,676
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	36,876	38,718
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals	4.7	5.0	5.0	$324,695	$339,528	$341,370
Information Services-GF:						
Sr Librarian	3	3	3	4,059–4,931	177,516	177,516
Librarian	–	1	1	3,733–4,535	44,796	47,040
Library Tech Asst I	2.7	2	2	2,466–2,998	71,529	71,952
Temporary Help	–	–	–	–	2,000	2,000
Totals	5.7	6.0	6.0	$270,599	$295,841	$298,508
Increased Workload-GF:						
Research Prog Spec II	0.8	2	2	4,724–5,741	126,288	129,156
Research Prog Spec I	0.7	2	2	4,301–5,228	109,581	115,060
Research Analyst II-Gen	0.6	–	–	4,110–4,997	–	–
Librarian	0.7	1	1	3,733–4,535	46,479	48,804
Ofc Asst-Typing	0.6	1	1	1,908–2,465	26,523	27,852
Temporary Help	–	–	–	–	6,000	6,000
Totals	3.4	6.0	6.0	$167,211	$314,871	$326,872
Family Impact-GF:						
Research Prog Spec II	0.7	1	1	4,724–5,741	68,892	68,892
Totals	0.7	1.0	1.0	$46,644	$68,892	$68,892
Government Publication-Staffing-GF:						
Sr Librarian	0.8	1	1	4,059–4,931	54,000	56,702
Librarian	0.2	–	–	3,733–4,535	–	–
Totals	1.0	1.0	1.0	$47,967	$54,000	$56,702
California Civil Liberties Act-GF:						
Library Progs Consultant	1	1	1	5,094–6,189	68,797	72,224
Temporary Help	–	–	–	–	2,000	2,000
Totals	1.0	1.0	1.0	$65,111	$70,797	$74,224
Homepage-GF:						
Prin Librarian	0.4	1	1	4,961–6,029	59,532	62,508
Sr Librarian	1.1	1	1	4,059–4,931	57,796	59,172
Librarian	0.5	0.5	0.5	3,733–4,535	25,920	27,210
Totals	2.0	2.5	2.5	$120,160	$143,248	$148,890
Administrative Services-GF:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Info Ofcr I-Spec	0.7	1	1	3,915–4,759	47,764	50,156

6120 CALIFORNIA STATE LIBRARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Budget Analyst	1	1	1	3,915–4,759	57,108	57,108
Sr Legal Typist	0.7	1	1	2,304–3,129	37,548	37,548
Temporary Help	–	0.9	0.9	(9,950)	6,000	6,000
Totals	4.4	5.9	5.9	$302,940	$315,040	$317,432
Seismic Retrofit-GF:						
Librarian	1.5	–	–	3,733–4,535	–	–
Ofc Asst-Typing	0.4	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1	–	–	1,846–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	4,150	–	–
Totals	3.1	–	–	$103,269	–	–
Administrative Services-Reimbursment:						
Research Prog Spec II	0.1	–	–	4,724–5,741	–	–
Totals	0.1	–	–	$3,537	–	–
Facilities Management-GF:						
Staff Svcs Mgr I-Spec	–	1	1	4,520–5,453	54,240	56,952
Totals	–	1.0	1.0	–	$54,240	$56,952
Technical Services-GF:						
Supvng Librarian II	0.9	1	1	4,512–5,484	54,144	56,856
Sr Librarian	1.1	2	2	4,059–4,931	107,880	110,316
Librarian	1.8	2	2	3,733–4,535	108,840	108,840
Library Tech Asst I	7.5	7.5	7.5	2,466–2,998	255,828	265,035
Acctg Techn	1	1	1	2,348–2,855	32,888	34,250
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	14.3	15.5	15.5	$556,328	$619,868	$635,585
California Photograph Records-GF:						
C.E.A. I	0.1	1	1	5,493–6,975	65,916	65,916
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Totals	0.3	2.0	2.0	$14,100	$94,092	$95,496
Totals, State Library Services	147.5	166.9	166.9	$6,595,714	$7,567,607	$7,733,473
TOTALS, AUTHORIZED POSITIONS	214.1	260.8	260.8	$10,143,372	$12,266,801	$12,542,564
Regular/Ongoing Positions	*214.1*	*256.0*	*256.0*	*10,119,449*	*12,157,957*	*12,433,720*
Temporary Help/Overtime	–	*4.8*	*4.8*	*23,923*	*108,844*	*108,844*

6255 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

Summer School for the Arts Program						
Director-Summer School-Arts	1	1	1	$6,150–6,651	$79,812	$79,812
Dep Director	1	1	1	5,149–6,260	75,120	75,120
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,656	55,292
Ofc Techn-Typing	1	1	1	2,348–2,855	30,195	31,701
Ofc Asst-Typing	0.8	0.8	0.8	1,908–2,465	17,341	20,000
Totals, Summer School for the Arts Program	4.8	4.8	4.8	$252,829	$255,124	$261,925
TOTALS, AUTHORIZED POSITIONS	4.8	4.8	4.8	$252,829	$255,124	$261,925
Regular/Ongoing Positions	*4.8*	*4.8*	*4.8*	*252,829*	*255,124*	*261,925*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

Staff Svcs Mgr II-Mgrl	1	1	1	$5,493–6,058	$72,696	$72,696
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	2.0	2.0	2.0	$106,270	$106,956	$106,956
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$106,270	$106,956	$106,956
Regular/Ongoing Positions	*2.0*	*2.0*	*2.0*	*106,270*	*106,956*	*106,956*

6360 COMMISSION ON TEACHER CREDENTIALING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration Division						
Commissioners Per Diem	–	–	–	$100/day	$9,000	$9,000
Executive Office:						
Exec Director	1	1	1	9,497–10,272	123,264	123,264
Staff Counsel III-Spec	0.4	–	–	6,573–8,111	–	–
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	50,068	52,574
Exec Asst	0.4	1	1	2,926–3,556	35,842	37,634
Ofc Techn-Typing	1.4	0.5	0.5	2,348–2,855	14,088	14,790
Temporary Help	–	–	–	(29,049)	–	–
Overtime	–	–	–	(2,826)	–	–
Totals	4.3	4.5	4.5	$320,833	$297,698	$302,698
Office of Governmental Relations:						
C.E.A. II	1	1	1	5,493–7,668	90,348	90,348
Teacher Preparation Administrator I	1.3	1	1	5,661–6,883	67,932	71,328
Consultant-Teacher Preparation	1.4	2	2	5,094–6,189	138,100	141,296
Asst Consultant-Teacher Preparation	1.4	1	1	3,839–5,632	58,404	61,320
Staff Svcs Mgr I	1	1	1	4,520–5,453	62,964	65,436
Exec Asst	0.2	1	1	2,926–3,556	38,892	40,836
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals	7.0	7.0	7.0	$458,599	$456,640	$470,564
Information Technology and Support Management:						
C.E.A. I	1	1	1	5,493–6,975	83,556	83,556
Assoc Info Sys Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	30,072	31,572
Overtime	–	–	–	(264)	–	–
Totals	2.4	2.0	2.0	$138,356	$113,628	$115,128
Fiscal and Business Services:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	54,240	56,952
Assoc Bus Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	94,744	99,488
Assoc Budget Analyst	0.1	1	1	3,915–4,759	50,068	52,574
Staff Svcs Analyst-Gen [1]	0.8	1	0.3	2,507–3,957	36,577	9,147
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	33,296	34,253
Ofc Techn-Gen	1	1	1	2,348–2,855	28,527	29,949
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Overtime	–	–	–	(23,608)	7,000	7,000
Totals	8.7	10.0	9.3	$405,807	$430,740	$415,651
Information Management Systems:						
DP Mgr III	0.3	1	1	6,032–6,651	76,872	79,740
Sr Info Sys Analyst-Supvr	1.4	2	2	4,958–6,026	142,720	144,624
Staff Info Sys Analyst-Spec	2.1	2	2	4,507–5,480	128,258	131,520
Assoc Info Sys Analyst-Spec	2.4	2	2	4,110–4,997	114,348	117,072
Assoc Programmer Analyst-Spec	1.1	2	2	4,110–4,997	115,937	118,738
Programmer II	1	1	1	3,589–4,363	52,356	52,356
Asst Info Sys Analyst	3	3	3	2,764–4,155	129,909	136,398
Temporary Help	–	–	–	(13,589)	157,000	–
Overtime	–	–	–	(12,524)	6,000	6,000
Totals	11.3	13.0	13.0	$646,425	$923,400	$786,448
Office of Human Resources:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(1,400)	–	–
Totals	1.3	1.0	1.0	$83,146	$71,844	$71,844
Human Resources Section:						
Assoc Pers Analyst	2.8	3	3	3,915–4,759	171,324	171,324
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	0.7	1	1	2,315–3,351	40,212	40,212
Totals	4.5	5.0	5.0	$233,707	$254,964	$254,964

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Program Operations:						
Staff Mgt Auditor	0.7	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	0.2	–	–	3,915–4,759	–	–
Totals	0.9	1.0	1.0	$53,752	$54,240	$56,952
Totals, Administration Division	40.4	43.5	42.8	$2,340,625	$2,603,154	$2,474,249
Certification, Assignment and Waivers (CAW) Division						
CAW Administration:						
C.E.A. II	1	1	1	5,493–7,668	92,016	92,016
Staff Svcs Mgr II-Supvry	0.6	1	1	4,963–5,987	69,495	71,844
Research Prog Spec II	0.6	–	–	4,724–5,741	–	–
Exec Asst	0.4	1	1	2,926–3,556	35,842	37,634
Secty	0.9	0.5	0.5	2,390–2,906	17,436	17,436
Temporary Help	–	–	–	(17,424)	–	–
Overtime	–	–	–	(651)	–	–
Totals	3.5	3.5	3.5	$232,235	$214,789	$218,930
Certification:						
Staff Svcs Mgr I	1.3	2	2	4,520–5,453	111,708	117,294
Assoc Govtl Prog Analyst	5.6	8	8	3,915–4,759	400,484	417,672
Recds Mgt Analyst I	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	25.4	25	25	2,507–3,957	1,017,925	1,051,185
Ofc Techn-Typing	1.2	1	1	2,348–2,855	34,260	34,260
Prog Techn II	5.2	5	5	2,348–2,855	168,871	171,248
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,257	26,523
Temporary Help	0.3	0.3	0.3	(42,041)	5,000	5,000
Overtime	–	–	–	(25,863)	51,000	51,000
Totals	40.3	43.3	43.3	$1,711,213	$1,861,989	$1,921,666
Certification Support:						
Ofc Svcs Supvr III-Gen	1	1	1	2,989–3,635	43,620	43,620
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	38,340	38,340
Ofc Svcs Supvr I-Gen	0.6	1	1	2,348–2,856	30,294	31,812
Ofc Techn-Typing	1.9	2	2	2,348–2,855	60,099	63,097
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	5.2	6	6	1,846–2,465	164,039	167,806
Temporary Help	–	–	–	(4,818)	–	–
Overtime	–	–	–	(1,649)	2,000	2,000
Totals	10.2	12.0	12.0	$319,090	$367,972	$376,255
Document Mail Preparation:						
Ofc Techn-Gen	1	1	1	2,348–2,855	33,160	34,252
Ofc Asst-Gen	7.4	8	8	1,846–2,465	213,319	219,555
Temporary Help	–	–	–	(11,060)	–	–
Overtime	–	–	–	(2,153)	1,000	1,000
Totals	8.4	9.0	9.0	$237,945	$247,479	$254,807
Fingerprint-Records Management:						
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	31,536	33,108
Microfilm Techn II	1	1	1	2,254–2,738	32,856	32,856
Microfilm Techn I	1	1	1	1,883–2,546	30,552	30,552
Ofc Asst-Gen	5	5	5	1,846–2,465	145,069	146,408
Temporary Help	–	–	–	(10,057)	–	–
Overtime	–	–	–	(3,718)	2,000	2,000
Totals	7.9	8.0	8.0	$257,290	$242,013	$244,924
Cashiering:						
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	5.6	6	6	1,908–2,465	165,610	169,443
Temporary Help	1	1	1	(20,950)	16,000	16,000
Overtime	–	–	–	(803)	7,000	7,000
Totals	7.4	8.0	8.0	$204,901	$222,870	$226,703
Assignment and Waivers:						
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	66,753	69,882
Asst Consultant-Teacher Preparation	1	1	1	3,839–5,632	61,949	65,010
Assoc Govtl Prog Analyst	1.8	1	1	3,915–4,759	52,008	54,611
Research Analyst I-Gen	0.8	2	2	2,764–4,155	88,027	92,425
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	43,303	45,467

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Temporary Help	–	–	–	(9,309)	–	–
Overtime	–	–	–	(553)	–	–
Totals	4.4	6.0	6.0	$233,884	$312,040	$327,395
Totals, Certification, Assignments and Waivers (CAW) Division	82.1	89.8	89.8	$3,196,558	$3,469,152	$3,570,680
Professional Services Division						
Professional Services Administration:						
C.E.A. III	1	1	1	5,493–8,432	91,776	91,776
Exec Asst	0.4	1	1	2,926–3,556	41,100	42,441
Ofc Svcs Supvr II-Gen	0.6	–	–	2,628–3,195	–	–
Temporary Help	–	–	–	(32,602)	–	–
Totals	2.0	2.0	2.0	$162,615	$132,876	$134,217
Program Evaluation and Research:						
Teacher Preparation Administrator I	1.4	2	2	5,661–6,883	161,872	164,712
Consultant-Teacher Preparation	7.8	12.5	12.5	5,094–6,189	873,895	892,397
Asst Consultant-Teacher Preparation	1.9	3	3	3,839–5,632	189,072	195,151
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	30,084	31,584
Ofc Svcs Supvr II-Gen	0.8	1	1	2,628–3,195	31,536	33,108
Secty	1	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2.7	3	3	2,348–2,855	98,720	100,688
Temporary Help	–	–	–	(42,295)	–	–
Overtime	–	–	–	(579)	–	–
Totals	16.8	23.5	23.5	$1,031,173	$1,413,859	$1,447,760
Examinations and Research:						
Teacher Preparation Administrator I	1	1	1	5,661–6,883	82,596	82,596
Consultant-Teacher Preparation	3.3	5	5	5,094–6,189	321,585	333,957
Asst Consultant-Teacher Preparation	1.8	2	2	3,839–5,632	125,755	130,974
Research Analyst II-Gen	0.5	–	–	4,110–4,997	–	–
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	39,402	39,600
Ofc Techn-Typing	1.8	2	2	2,348–2,855	63,372	64,824
Ofc Techn-Gen	0.3	1	1	2,348–2,855	34,260	34,260
Temporary Help	–	–	–	(22,345)	–	–
Overtime	–	–	–	(14)	–	–
Totals	8.8	12.0	12.0	$532,749	$666,970	$686,211
Teacher Development State Funded Programs:						
Teacher Preparation Administrator I	1	1	1	5,661–6,883	79,276	82,116
Totals	1.0	1.0	1.0	$75,712	$79,276	$82,116
Troops to Teachers:						
Asst Consultant-Teacher Preparation	0.7	–	–	3,839–5,632	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Temporary Help	–	–	–	(16,194)	–	–
Totals	1.0	–	–	$66,672	–	–
Pre-Internship Program:						
Asst Consultant-Teacher Preparation	0.8	1	1	3,839–5,632	46,068	48,372
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	46,720	47,480
Totals	1.8	2.0	2.0	$95,718	$92,788	$95,852
Title 2 Grant Program:						
Consultant-Teacher Preparation	0.2	–	–	5,094–6,189	–	–
Consultant-Teacher Preparation [1]	0.3	1	0.3	5,094–6,189	31,457	8,024
Assoc Govtl Prog Analyst [1]	0.9	1	0.3	3,915–4,759	57,108	14,277
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing [1]	0.2	1	0.3	1,908–2,465	23,751	6,009
Overtime	–	–	–	(74)	–	–
Totals	2.0	3.0	0.9	$94,398	$112,316	$28,310
Totals, Professional Services Division	33.4	43.5	41.4	$2,059,037	$2,498,085	$2,474,466
Division of Professional Practices						
Professional Practices Administration:						
Committee of Credential Per Diem	–	–	–	100/day	11,000	11,000
C.E.A. III	1	1	1	5,493–8,432	106,140	106,140
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,382

6360 COMMISSION ON TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Adm Asst I	0.9	–	–	3,255–4,140	–	–
Secty	1	1	1	2,390–2,906	34,872	34,872
Temporary Help	–	–	–	(17,488)	–	–
Overtime	–	–	–	(24)	–	–
Totals	2.9	3.0	3.0	$201,009	$198,992	$201,394
Staff Counsel:						
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
Staff Counsel	2	2	2	3,651–7,034	145,835	150,468
Totals	3.0	3.0	3.0	$238,195	$243,167	$247,800
Investigation:						
Supvng Special Investigator II	1	1	1	5,134–6,198	74,376	74,376
Sr Special Investigator	4	4	4	4,143–4,999	237,072	239,928
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	106,048	108,500
Totals	6.2	7.0	7.0	$365,590	$417,496	$422,804
Analytical-Technical:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,061	71,844
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Staff Svcs Analyst-Gen	4.1	5	5	2,507–3,957	215,046	218,633
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Prog Techn II	7.2	9	9	2,348–2,855	287,220	293,186
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Gen	0.9	1	1	1,846–2,465	25,560	26,844
Overtime	–	–	–	(167)	–	–
Totals	14.5	17.0	17.0	$551,584	$637,227	$648,847
Totals, Division of Professional Practices	26.6	30.0	30.0	$1,356,378	$1,496,882	$1,520,845
Office of Policy and Programs						
Office of Policy and Programs Administration:						
C.E.A. II	0.4	–	–	5,493–7,668	–	–
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Totals, Office of Policy and Programs	0.8	–	–	$56,805	–	–
TOTALS, AUTHORIZED POSITIONS	183.3	206.8	204.0	$9,009,403	$10,067,273	$10,040,240
Regular/Ongoing Positions	*182.0*	*205.5*	*202.7*	*8,638,612*	*9,793,273*	*9,923,240*
Temporary Help	*1.3*	*1.3*	*1.3*	*290,621*	*178,000*	*21,000*
Overtime	–	–	–	*75,470*	*76,000*	*76,000*
Per Diem (Comm & Comm of Cred)	–	–	–	*4,700*	*20,000*	*20,000*

[1] Limited-term through 9/30/02.

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive Division						
Director's Office:						
Commissioners	–	–	–	$100/day	$12,000	$12,000
Director	1	1	1	12,671	152,060	152,060
C.E.A. V	1	1	1	8,493–9,362	110,196	110,196
Chief Assoc Postsecondary Educ	0.4	1	1	6,564–7,236	78,768	82,704
Sr Assoc-Postsecondary Educ Studies	0.9	1	1	5,094–6,189	65,790	69,078
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Temporary Help	0.2	–	–	(3,132)	–	–
Totals	4.5	5.0	5.0	$416,133	$458,030	$465,254
Governmental Relations:						
Postsecondary Educ Mgr-C.E.A.	1	1	1	7,217–7,957	95,484	95,484
Chief Assoc Postsecondary Educ	0.4	1	1	6,564–7,236	82,048	86,144
Sr Assoc-Postsecondary Educ Studies	3.2	4	4	5,094–6,189	290,075	296,772
Assoc Postsecondary Educ Studies	0.8	–	–	3,839–5,632	–	–
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	49,959	52,460
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Temporary Help	1.5	–	–	(47,704)	–	–
Overtime	–	–	–	(2,146)	–	–
Totals	8.9	8.0	8.0	$539,591	$556,782	$570,076
Publications-Special Projects:						
Sr Assoc-Postsecondary Educ Studies	1	1	1	5,094–6,189	74,268	74,268
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	40,272	42,284
Editorial Techn	0.7	–	–	2,670–3,246	–	–
Ofc Techn-Gen	1	1	1	2,348–2,855	32,616	34,248
Totals	3.0	3.0	3.0	$143,582	$147,156	$150,800
Totals, Executive Division	16.4	16.0	16.0	$1,099,306	$1,161,968	$1,186,130
Academic Programs-Policy Division						
Academic Programs and Policy Unit:						
Sr Assoc-Postsecondary Educ Studies	3.9	5	5	5,094–6,189	367,192	371,340
Assoc Postsecondary Educ Studies	0.9	3	3	3,839–5,632	138,204	145,116
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	47,111	49,332
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	24,449	25,667
Temporary Help	1	1.8	0.8	(26,041)	37,000	19,000
Totals	7.1	11.8	10.8	$409,406	$613,956	$610,455
Federal Programs Unit:						
Chief Assoc Postsecondary Educ	1	1	1	6,564–7,236	86,832	86,832
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,445	44,566
Ofc Techn-Typing	0.8	1	1	2,348–2,855	31,701	33,284
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Overtime	–	–	–	(1,048)	–	–
Totals	2.9	3.0	3.0	$158,952	$160,978	$164,682
Totals, Academic Programs-Policy Division	10.0	14.8	13.8	$568,358	$774,934	$775,137
Administration Services and Information System Division						
Administrative Services:						
C.E.A. I	1	1	1	5,493–6,975	86,220	86,220
Assoc Adm Analyst-Acctg	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Pers Analyst	1	1	1	3,915–4,759	51,120	53,680
Sr Acctg Ofcr-Spec	0.1	–	–	3,915–4,759	–	–
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Gen	1.3	1.5	1.5	2,348–2,855	51,390	51,390
Temporary Help	0.6	0.5	0.5	(20,005)	18,000	18,000
Totals	5.9	6.0	6.0	$300,156	$306,294	$308,854
Information Systems:						
Sr Assoc Postsecondary Educ Studies	–	1	1	5,094–6,189	62,718	65,974
Sr Info Sys Analyst-Supvr	0.1	1	1	4,958–6,026	67,757	70,970
Assoc Postsecondary Educ Studies	1	–	–	3,839–5,632	–	–
Staff Info Sys Analyst-Supvr	0.9	–	–	4,507–5,480	–	–
Assoc Programmer Analyst-Spec	1.9	3	3	4,110–4,997	169,660	172,152
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	106,824	112,173
Programmer II	0.1	1	1	3,589–4,363	43,247	45,404
Asst Info Sys Analyst	1	1	1	2,764–4,155	44,748	46,986
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Programmer I	0.6	–	–	2,903–3,465	–	–
Info Sys Techn	1.4	2	2	2,207–3,168	60,033	63,027
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Student Asst	0.4	–	–	1,362–1,814	–	–
Temporary Help	–	0.4	0.4	(401)	5,000	5,000
Overtime	–	–	–	(39,399)	–	–
Totals	10.9	12.4	12.4	$555,083	$607,471	$629,170
Totals, Administration Services and Information System Division	16.8	18.4	18.4	$855,239	$913,765	$938,024
TOTALS, AUTHORIZED POSITIONS	43.2	49.2	48.2	$2,522,903	$2,850,667	$2,899,291

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*39.9*	*46.5*	*46.5*	*2,383,027*	*2,790,667*	*2,857,291*
Temporary Help	*3.3*	*2.7*	*1.7*	*97,283*	*60,000*	*42,000*
Overtime	–	–	–	*42,593*	–	–

6440 UNIVERSITY OF CALIFORNIA OFFICE OF THE PRESIDENT AND UNIVERSITYWIDE PROGRAMS

Institutional Support						
President	1	1	1	$346,150	$349,100	$349,100
Sr VP—Bus & Finance	1	1	1	279,000	282,000	282,000
Provost & Sr VP-Acad Affs	1	1	1	269,500	272,000	272,000
Sr VP—University & External Relations	1	1	1	232,500	235,000	235,000
VP—Hlth Affs	1	1	1	287,350	289,800	289,800
VP—Clinical Svcs Dev	1	1	1	385,900	389,200	389,200
VP for Budget	1	1	1	197,500	200,000	200,000
VP for Financial Mgmt	1	1	1	206,050	207,800	207,800
VP for Educational Outreach	1	1	1	169,300	183,400	183,400
VP for Lab Admin	–	1	1	–	300,000	300,000
Secty of the Regents	1	1	1	135,350	137,000	137,000
Treasurer of the Regents	1	1	1	274,650	275,000	275,000
Gen Counsel & VP Legal Affs	1	1	1	276,750	280,000	280,000
Staff	382.6	401.3	401.3	26,184,906	28,259,942	28,259,942
Gen Assistance	63.1	59.5	59.5	2,102,934	2,034,860	2,034,860
TOTALS, INSTITUTIONAL SUPPORT	457.7	473.8	473.8	$31,347,840	$33,695,102	$33,695,102
Instruction and Departmental Research						
Academic	18.9	23.5	23.5	$1,441,262	$1,840,500	$1,840,500
Staff	40.9	47.3	47.3	1,672,933	2,176,019	2,176,019
General Assistance	13.4	14.5	14.5	767,021	851,701	851,701
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	73.2	85.3	85.3	$3,881,216	$4,868,220	$4,868,220
Organized Activities						
Staff	115.5	134.8	134.8	5,511,502	6,599,134	6,599,134
General Assistance	21.5	11	11	596,914	519,299	519,299
TOTALS, ORGANIZED ACTIVITIES	137.0	145.8	145.8	$6,108,416	$7,118,433	$7,118,433
Organized Research						
General Campus:						
Academic	16.4	20	20	1,502,970	1,882,450	1,882,450
Staff	34.3	39.6	39.6	1,914,736	2,268,461	2,268,461
General Assistance	14.1	19.3	19.3	680,715	956,148	956,148
Health Sciences:						
Academic	20.4	21.5	21.5	1,691,344	1,830,742	1,830,742
Staff	50.6	56.4	56.4	2,695,501	3,083,113	3,083,113
General Assistance	34.7	30.1	30.1	1,590,822	1,416,055	1,416,055
TOTALS, ORGANIZED RESEARCH	170.5	186.9	186.9	$10,076,088	$11,436,969	$11,436,969
Libraries						
Academic	4.2	6	6	357,239	524,141	524,141
Staff	71.4	89.4	89.4	5,416,423	6,959,400	6,959,400
General Assistance	22.9	20.1	20.1	1,395,731	1,257,141	1,257,141
TOTALS, LIBRARIES	98.5	115.5	115.5	$7,169,393	$8,740,682	$8,740,682
University Extension						
Academic	42.8	48.5	48.5	3,902,579	4,491,013	4,491,013
Staff	121.3	133.2	133.2	7,242,801	8,075,913	8,075,913
General Assistance	24.1	28	28	1,042,063	1,384,715	1,384,715
TOTALS, UNIVERSITY EXTENSION	188.2	209.7	209.7	$12,187,443	$13,951,641	$13,951,641
Extension and Public Service						
Academic	18.2	24.5	24.5	1,701,347	2,352,201	2,352,201
Staff	40.8	60.8	60.8	2,495,832	3,816,631	3,816,631
General Assistance	17.5	19.4	19.4	1,137,150	1,293,609	1,293,609
TOTALS, EXTENSION AND PUBLIC SERVICE	76.5	104.7	104.7	$5,334,329	$7,462,441	$7,462,441

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Student Services						
Staff	27.9	30.5	30.5	1,614,365	1,811,001	1,811,001
General Assistance	8.9	14.2	14.2	447,278	732,315	732,315
TOTALS, STUDENT SERVICES	36.8	44.7	44.7	$2,061,643	$2,543,316	$2,543,316
TOTALS, OFFICE OF THE PRESIDENT AND UNIVERSITYWIDE PROGRAMS	1,238.4	1,366.4	1,366.4	$78,166,368	$89,816,804	$89,816,804

BERKELEY CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	2,285.8	2,315.6	2,315.6	$167,019,954	$174,880,145	$174,880,145
Staff	834.8	847.1	847.1	39,364,727	40,900,283	40,900,283
General Assistance	261.1	275.3	275.3	9,507,460	10,286,918	10,286,918
Health Sciences:						
Academic	102.8	103.2	103.2	8,612,737	8,696,119	8,696,119
Staff	52.2	51.5	51.5	2,443,808	2,474,146	2,474,146
General Assistance	23.2	24.8	24.8	939,188	1,030,239	1,030,239
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,559.9	3,617.5	3,617.5	$227,887,874	$238,267,850	$238,267,850
Summer Session						
Academic	2.4	2.7	2.7	191,904	217,912	217,912
Staff	7.8	7.4	7.4	299,199	291,285	291,285
General Assistance	5.1	5.9	5.9	208,029	246,960	246,960
TOTALS, SUMMER SESSION	15.3	16.0	16.0	$699,132	$756,157	$756,157
Organized Activities-Other						
Academic	29.9	43.5	43.5	2,698,388	4,031,887	4,031,887
Staff	140.5	157.8	157.8	7,487,589	8,629,688	8,629,688
General Assistance	97.5	103.2	103.2	3,761,454	4,085,567	4,085,567
TOTALS, ORGANIZED ACTIVITIES-OTHER	267.9	304.5	304.5	$13,947,431	$16,747,142	$16,747,142
Organized Research						
General Campus:						
Academic	188.3	203.4	203.4	16,355,734	18,145,027	18,145,027
Staff	200.1	209.1	209.1	9,115,999	9,775,358	9,775,358
General Assistance	116.8	118.2	118.2	4,616,167	4,793,774	4,793,774
Health Sciences:						
Academic	54.5	58.6	58.6	4,212,967	4,862,678	4,862,678
General Assistance	27.1	28.9	28.9	1,098,499	1,202,125	1,202,125
TOTALS, ORGANIZED RESEARCH	586.8	618.2	618.2	$35,399,366	$38,778,962	$38,778,962
Libraries						
Academic	96.6	101.7	101.7	6,372,660	6,890,513	6,890,513
Staff	268.5	275.1	275.1	11,614,085	12,210,043	12,210,043
General Assistance	160.8	161.1	161.1	3,388,426	3,483,605	3,483,605
TOTALS, LIBRARIES	525.9	537.9	537.9	$21,375,171	$22,584,161	$22,584,161
University Extension						
Academic	69.1	73.8	73.8	4,385,478	4,806,365	4,806,365
Staff	58.4	77.3	77.3	2,239,764	3,042,218	3,042,218
General Assistance	79.1	85.8	85.8	3,368,474	3,749,431	3,749,431
TOTALS, UNIVERSITY EXTENSION	206.6	236.9	236.9	$9,993,716	$11,598,014	$11,598,014
Extension and Public Service						
Academic	25.5	39.1	39.1	2,054,164	3,234,884	3,234,884
Staff	121.9	155.5	155.5	5,185,559	6,788,029	6,788,029
General Assistance	155.8	160.5	160.5	5,991,142	6,333,425	6,333,425
TOTALS, EXTENSION AND PUBLIC SERVICE	303.2	355.1	355.1	$13,230,865	$16,356,338	$16,356,338

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maintenance and Operation of Plant						
Staff	383.9	408.6	408.6	20,431,496	22,334,043	22,334,043
General Assistance	308.2	334.4	334.4	10,990,600	12,237,042	12,237,042
TOTALS, MAINTENANCE AND OPERATION OF PLANT	692.1	743.0	743.0	$31,422,096	$34,571,085	$34,571,085
Student Services						
Academic	1.8	3.7	3.7	125,199	264,313	264,313
Staff	538.4	549.6	549.6	26,657,762	27,924,588	27,924,588
General Assistance	164.5	174.3	174.3	5,623,391	6,114,363	6,114,363
TOTALS, STUDENT SERVICES	704.7	727.6	727.6	$32,406,352	$34,303,264	$34,303,264
Institutional Support						
Chancellor	1	1	1	302,225	304,800	304,800
Staff	678.4	697.9	697.9	37,051,759	39,114,485	39,114,485
General Assistance	128.7	138.7	138.7	3,908,820	4,322,798	4,322,798
TOTALS, INSTITUTIONAL SUPPORT	808.1	837.6	837.6	$41,262,804	$43,742,083	$43,742,083
TOTALS, BERKELEY CAMPUS	7,670.5	7,994.3	7,994.3	$427,624,807	$457,705,056	$457,705,056

SAN FRANCISCO CAMPUS

Instruction and Departmental Research						
Health Sciences:						
Academic	423.8	436.9	436.9	$54,537,381	$57,743,394	$57,743,394
Provision-Interns and Residents	–	–	–	1,146,024	–	–
Staff	465.1	476.9	476.9	22,819,122	24,010,508	24,010,508
General Assistance	365.4	359.8	359.8	13,618,597	13,760,886	13,760,886
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,254.3	1,273.6	1,273.6	$92,121,124	$95,514,788	$95,514,788
Organized Activities-Hospitals and Clinics						
Staff	32.9	39.7	39.7	1,783,717	2,208,727	2,208,727
General Assistance	4,167.1	4,213.3	4,213.3	149,559,011	155,175,256	155,175,256
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	4,200.0	4,253.0	4,253.0	$151,342,728	$157,383,983	$157,383,983
Organized Activities-Other						
Academic	80.6	85.6	85.6	7,908,421	8,629,067	8,629,067
Staff	549.7	581.9	581.9	26,993,005	29,322,114	29,322,114
General Assistance	169.4	187.5	187.5	5,618,303	6,381,378	6,381,378
TOTALS, ORGANIZED ACTIVITIES-OTHER	799.7	855.0	855.0	$40,519,729	$44,332,559	$44,332,559
Organized Research						
Health Sciences:						
Academic	135.3	147.2	147.2	9,889,632	11,050,376	11,050,376
Staff	189.7	203.8	203.8	8,801,161	9,702,826	9,702,826
General Assistance	76.2	79.1	79.1	2,527,242	2,692,091	2,692,091
TOTALS, ORGANIZED RESEARCH	401.2	430.1	430.1	$21,218,035	$23,445,293	$23,445,293
Libraries						
Academic	9.7	11.1	11.1	713,246	838,258	838,258
Staff	37	39.9	39.9	1,655,129	1,831,574	1,831,574
General Assistance	15.1	14.5	14.5	276,467	272,430	272,430
TOTALS, LIBRARIES	61.8	65.5	65.5	$2,644,842	$2,942,262	$2,942,262
Extension and Public Service						
Academic	6.1	6.4	6.4	558,590	601,908	601,908
Staff	11.8	14.6	14.6	743,421	943,904	943,904
General Assistance	2.4	2	2	75,364	64,447	64,447
TOTALS, EXTENSION AND PUBLIC SERVICE	20.3	23.0	23.0	$1,377,375	$1,610,259	$1,610,259

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Maintenance and Operation of Plant						
Staff	155.8	168.2	168.2	8,013,634	8,877,884	8,877,884
General Assistance	71.7	66.3	66.3	3,071,379	2,914,400	2,914,400
TOTALS, MAINTENANCE AND OPERATION OF PLANT	227.5	234.5	234.5	$11,085,013	$11,792,284	$11,792,284
Student Services						
Staff	54.2	55.4	55.4	2,973,135	3,118,505	3,118,505
General Assistance	12.3	14.6	14.6	547,978	667,471	667,471
TOTALS, STUDENT SERVICES	66.5	70.0	70.0	$3,521,113	$3,785,976	$3,785,976
Institutional Support						
Chancellor	1	1	1	343,775	346,700	346,700
Staff	386.8	393.2	393.2	22,410,070	23,377,157	23,377,157
General Assistance	79.1	84.9	84.9	2,340,103	2,577,434	2,577,434
TOTALS, INSTITUTIONAL SUPPORT	466.9	479.1	479.1	$25,093,948	$26,301,291	$26,301,291
TOTALS, SAN FRANCISCO CAMPUS	7,498.2	7,683.8	7,683.8	$348,923,907	$367,108,695	$367,108,695

DAVIS CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	1,599.7	1,650.6	1,650.6	$114,498,927	$121,336,552	$121,336,552
Staff	632.7	696.9	696.9	26,723,881	30,231,459	30,231,459
General Assistance	300.6	308.1	308.1	10,516,844	11,061,386	11,061,386
Health Sciences:						
Academic	519.2	527.2	527.2	68,284,935	71,211,897	71,211,897
Provision-Interns and Residents	–	–	–	7,495,637	5,245,250	5,245,250
Staff	237.4	233.9	233.9	11,028,669	11,150,492	11,150,492
General Assistance	155.7	163.2	163.2	5,460,380	6,053,154	6,053,154
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,445.3	3,579.9	3,579.9	$244,009,273	$256,290,190	$256,290,190
Summer Session						
Academic	1	2	2	75,560	155,206	155,206
Staff	5.3	5	5	226,999	219,755	219,755
General Assistance	3.6	3	3	152,382	130,310	130,310
TOTALS, SUMMER SESSION	9.9	10.0	10.0	$454,941	$505,271	$505,271
Organized Activities-Hospitals and Clinics						
Staff	34.9	37.2	37.2	4,453,573	4,875,431	4,875,431
Provision-Interns and Residents	–	–	–	10,569,743	7,155,789	7,155,789
General Assistance	5,465.4	5,562.8	5,562.8	189,328,789	204,602,247	204,602,247
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	5,500.3	5,600.0	5,600.0	$204,352,105	$216,633,467	$216,633,467
Organized Activities-Other						
Academic	33.2	38.8	38.8	3,587,186	4,305,608	4,305,608
Staff	247.6	261.5	261.5	11,472,836	12,434,069	12,434,069
Provision-Interns and Residents	–	–	–	1,693,961	1,787,622	1,787,622
General Assistance	121.9	136.8	136.8	3,528,661	4,003,627	4,003,627
TOTALS, ORGANIZED ACTIVITIES-OTHER	402.7	437.1	437.1	$20,282,644	$22,530,926	$22,530,926
Organized Research						
General Campus:						
Academic	265.3	262.9	262.9	23,207,988	23,619,884	23,619,884
Staff	219.1	226.2	226.2	9,705,457	10,282,238	10,282,238
General Assistance	142.4	151	151	4,557,273	4,958,992	4,958,992
Health Sciences:						
Academic	12.6	15.9	15.9	1,222,584	1,584,499	1,584,499
Staff	28.9	24.1	24.1	1,310,386	1,126,346	1,126,346
General Assistance	77.3	81.1	81.1	2,922,326	3,146,237	3,146,237
TOTALS, ORGANIZED RESEARCH	745.6	761.2	761.2	$42,926,014	$44,718,196	$44,718,196

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Libraries						
Academic	61.7	64.1	64.1	4,104,263	4,375,518	4,375,518
Staff	186.3	209.2	209.2	6,580,479	7,582,768	7,582,768
General Assistance	69.1	74.6	74.6	1,197,663	1,326,834	1,326,834
TOTALS, LIBRARIES	317.1	347.9	347.9	$11,882,405	$13,285,120	$13,285,120
University Extension						
Academic	11.5	11.4	11.4	866,356	882,044	882,044
Staff	54.9	66.7	66.7	2,094,196	2,610,912	2,610,912
General Assistance	48.2	56.2	56.2	1,783,014	2,133,367	2,133,367
TOTALS, UNIVERSITY EXTENSION	114.6	134.3	134.3	$4,743,566	$5,626,323	$5,626,323
Extension and Public Service						
Academic	17.7	27.4	27.4	1,156,106	1,838,069	1,838,069
Staff	105.9	136.3	136.3	4,703,379	6,211,098	6,211,098
General Assistance	73.5	79.2	79.2	2,787,944	3,082,785	3,082,785
TOTALS, EXTENSION AND PUBLIC SERVICE	197.1	242.9	242.9	$8,647,429	$11,131,952	$11,131,952
Maintenance and Operation of Plant						
Staff	601.9	627.3	627.3	23,148,171	24,756,489	24,756,489
General Assistance	117.6	126.3	126.3	2,861,971	3,154,152	3,154,152
TOTALS, MAINTENANCE AND OPERATION OF PLANT	719.5	753.6	753.6	$26,010,142	$27,910,641	$27,910,641
Student Services						
Staff	375.1	386.9	386.9	17,967,819	18,983,299	18,983,299
General Assistance	124.8	135.2	135.2	2,619,347	2,926,978	2,926,978
TOTALS, STUDENT SERVICES	499.9	522.1	522.1	$20,587,166	$21,910,277	$21,910,277
Institutional Support						
Chancellor	1	1	1	268,900	271,200	271,200
Staff	504.3	519.3	519.3	26,369,504	27,864,596	27,864,596
General Assistance	129.8	140.9	140.9	3,451,949	3,845,228	3,845,228
TOTALS, INSTITUTIONAL SUPPORT	635.1	661.2	661.2	$30,090,353	$31,981,024	$31,981,024
TOTALS, DAVIS CAMPUS	12,587.1	13,050.2	13,050.2	$613,986,038	$652,523,387	$652,523,387

LOS ANGELES CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	2,193.3	2,249.9	2,249.9	$161,376,046	$170,533,315	$170,533,315
Staff	788.7	823.1	823.1	38,885,804	41,644,081	41,644,081
General Assistance	417.4	431.3	431.3	18,024,012	19,111,727	19,111,727
Health Sciences:						
Academic	384.2	379.3	379.3	48,238,254	48,910,714	48,910,714
Provision-Interns and Residents	–	–	–	8,056,293	–	–
Staff	412.9	405.1	405.1	20,575,976	20,715,681	20,715,681
General Assistance	237	248.5	248.5	10,916,120	11,745,400	11,745,400
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	4,433.5	4,537.2	4,537.2	$306,072,505	$312,660,918	$312,660,918
Summer Session						
Academic	1	2.2	2.2	111,519	242,748	242,748
Staff	16.7	17.1	17.1	785,902	826,224	826,224
General Assistance	9.7	8.7	8.7	409,995	377,326	377,326
TOTALS, SUMMER SESSION	27.4	28.0	28.0	$1,307,416	$1,446,298	$1,446,298
Organized Activities-Hospitals and Clinics						
Staff	122.5	129.5	129.5	5,744,119	6,231,299	6,231,299
Provision-Interns and Residents	–	–	–	14,033,894	–	–
General Assistance	6,044.3	6,144.5	6,144.5	224,413,979	242,401,047	242,401,047
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	6,166.8	6,274.0	6,274.0	$244,191,992	$248,632,346	$248,632,346

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Organized Activities-Other						
Academic	117.6	130.5	130.5	12,917,967	14,722,592	14,722,592
Staff	425.7	441.1	441.1	22,380,028	23,796,630	23,796,630
General Assistance	292.3	325.4	325.4	10,537,152	12,037,420	12,037,420
TOTALS, ORGANIZED ACTIVITIES-OTHER	835.6	897.0	897.0	$45,835,147	$50,556,642	$50,556,642
Organized Research						
General Campus:						
Academic	57.1	61.7	61.7	5,012,186	5,562,412	5,562,412
Staff	62.2	69.6	69.6	3,113,603	3,575,226	3,575,226
General Assistance	137.5	154.3	154.3	6,086,364	7,008,783	7,008,783
Health Sciences:						
Academic	49.9	51.1	51.1	4,458,921	4,689,614	4,689,614
Provision-Interns and Residents	–	–	–	127,096	–	–
Staff	39.9	42.1	42.1	2,259,950	2,446,975	2,446,975
General Assistance	116	120.6	120.6	5,360,170	5,718,594	5,718,594
TOTALS, ORGANIZED RESEARCH	462.6	499.4	499.4	$26,418,290	$29,001,604	$29,001,604
Libraries						
Academic	97.2	111.8	111.8	6,634,268	7,837,101	7,837,101
Staff	235.7	237.2	237.2	10,276,039	10,612,123	10,612,123
General Assistance	134.8	139.5	139.5	3,292,471	3,496,453	3,496,453
TOTALS, LIBRARIES	467.7	488.5	488.5	$20,202,778	$21,945,677	$21,945,677
University Extension						
Academic	19.6	21.5	21.5	1,719,505	1,937,193	1,937,193
Staff	262.7	279.2	279.2	11,342,624	12,060,436	12,060,436
General Assistance	147.4	164.1	164.1	6,098,883	6,697,594	6,697,594
TOTALS, UNIVERSITY EXTENSION	429.7	464.8	464.8	$19,161,012	$20,695,223	$20,695,223
Extension and Public Service						
Staff	99.5	106.1	106.1	5,254,049	5,749,205	5,749,205
General Assistance	240.2	279.9	279.9	9,462,994	11,315,659	11,315,659
TOTALS, EXTENSION AND PUBLIC SERVICE	339.7	386.0	386.0	$14,717,043	$17,064,864	$17,064,864
Maintenance and Operation of Plant						
Staff	281.1	287.7	287.7	14,688,723	15,427,107	15,427,107
General Assistance	635.2	688	688	16,118,543	17,915,344	17,915,344
TOTALS, MAINTENANCE AND OPERATION OF PLANT	916.3	975.7	975.7	$30,807,266	$33,342,451	$33,342,451
Student Services						
Staff	405.5	417.3	417.3	21,264,830	22,456,438	22,456,438
General Assistance	197.3	214.3	214.3	5,746,023	6,404,480	6,404,480
TOTALS, STUDENT SERVICES	602.8	631.6	631.6	$27,010,853	$28,860,918	$28,860,918
Institutional Support						
Chancellor	1	1	1	302,225	304,800	304,800
Staff	942.4	957.8	957.8	57,161,988	59,616,752	59,616,752
General Assistance	140.2	148.3	148.3	4,102,021	4,452,587	4,452,587
TOTALS, INSTITUTIONAL SUPPORT	1,083.6	1,107.1	1,107.1	$61,566,234	$64,374,139	$64,374,139
TOTALS, LOS ANGELES CAMPUS	15,765.7	16,289.3	16,289.3	$797,290,536	$828,581,080	$828,581,080

RIVERSIDE CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	764.8	873.5	873.5	$52,219,817	$61,254,403	$61,254,403
Staff	380.2	416.8	416.8	15,555,123	17,498,889	17,498,889
General Assistance	221.1	252.8	252.8	7,474,250	8,769,552	8,769,552

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Health Sciences:						
Academic	9.7	11.9	11.9	961,448	1,211,401	1,211,401
Staff	8.9	9.1	9.1	416,784	437,304	437,304
General Assistance	3.8	4.5	4.5	119,917	145,724	145,724
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,388.5	1,568.6	1,568.6	$76,747,339	$89,317,273	$89,317,273
Summer Session						
Staff	3.1	3.6	3.6	224,554	267,586	267,586
General Assistance	1.1	1.4	1.4	42,818	55,922	55,922
TOTALS, SUMMER SESSION	4.2	5.0	5.0	$267,372	$323,508	$323,508
Organized Activities-Other						
Staff	22.5	24.8	24.8	1,329,353	1,503,596	1,503,596
General Assistance	9.2	11.3	11.3	373,167	470,343	470,343
TOTALS, ORGANIZED ACTIVITIES-OTHER	31.7	36.1	36.1	$1,702,520	$1,973,939	$1,973,939
Organized Research						
General Campus:						
Academic	83.9	92.1	92.1	7,111,481	8,017,605	8,017,605
Staff	165.2	167.6	167.6	7,139,199	7,432,499	7,432,499
General Assistance	46.1	47.8	47.8	1,878,050	1,998,277	1,998,277
Health Sciences:						
Staff	3.8	4.6	4.6	177,007	219,880	219,880
General Assistance	2.1	1.8	1.8	71,104	62,542	62,542
TOTALS, ORGANIZED RESEARCH	301.1	313.9	313.9	$16,376,841	$17,730,803	$17,730,803
Libraries						
Academic	27.6	35	35	1,723,517	2,244,716	2,244,716
Staff	89.8	97.9	97.9	3,306,546	3,699,150	3,699,150
General Assistance	41.1	43.2	43.2	938,579	1,012,358	1,012,358
TOTALS, LIBRARIES	158.5	176.1	176.1	$5,968,642	$6,956,224	$6,956,224
University Extension						
Academic	13.4	15.6	15.6	1,056,221	1,262,879	1,262,879
Staff	41.4	46.9	46.9	1,973,186	2,293,834	2,293,834
General Assistance	21.9	26.8	26.8	833,755	1,047,035	1,047,035
TOTALS, UNIVERSITY EXTENSION	76.7	89.3	89.3	$3,863,162	$4,603,748	$4,603,748
Extension and Public Service						
Staff	23.2	32.4	32.4	966,629	1,384,950	1,384,950
General Assistance	32.4	43.2	43.2	905,338	1,238,714	1,238,714
TOTALS, EXTENSION AND PUBLIC SERVICE	55.6	75.6	75.6	$1,871,967	$2,623,664	$2,623,664
Maintenance and Operation of Plant						
Staff	235.8	249.8	249.8	8,286,974	9,008,783	9,008,783
General Assistance	66.5	77.9	77.9	1,990,070	2,392,245	2,392,245
TOTALS, MAINTENANCE AND OPERATION OF PLANT	302.3	327.7	327.7	$10,277,044	$11,401,028	$11,401,028
Student Services						
Staff	126.8	139.3	139.3	5,959,841	6,718,742	6,718,742
General Assistance	67.3	73.8	73.8	2,500,915	2,814,244	2,814,244
TOTALS, STUDENT SERVICES	194.1	213.1	213.1	$8,460,756	$9,532,986	$9,532,986
Institutional Support						
Chancellor	1	1	1	257,500	260,000	260,000
Staff	207.7	214.1	214.1	10,476,886	11,082,400	11,082,400
General Assistance	46.9	49.8	49.8	1,440,627	1,569,747	1,569,747
TOTALS, INSTITUTIONAL SUPPORT	255.6	264.9	264.9	$12,175,013	$12,912,147	$12,912,147
TOTALS, RIVERSIDE CAMPUS	2,768.3	3,070.3	3,070.3	$137,710,656	$157,375,320	$157,375,320

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
SAN DIEGO CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,194.7	1,241.6	1,241.6	$82,346,704	$86,420,575	$86,420,575
Staff	447.8	484.3	484.3	19,553,590	21,452,664	21,452,664
General Assistance	124.8	159.8	159.8	3,180,219	4,178,696	4,178,696
Health Sciences:						
Academic	269.9	281.3	281.3	34,826,695	37,279,154	37,279,154
Staff	174.3	178.7	178.7	7,720,833	8,122,931	8,122,931
General Assistance	49.6	51.5	51.5	1,263,933	1,346,701	1,346,701
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,261.1	2,397.2	2,397.2	$148,891,974	$158,800,721	$158,800,721
Summer Session						
Staff	5.1	5.3	5.3	302,720	319,983	319,983
General Assistance	2.5	2.7	2.7	103,882	115,130	115,130
TOTALS, SUMMER SESSION	7.6	8.0	8.0	$406,602	$435,113	$435,113
Organized Activities-Hospitals and Clinics						
Provision-Interns and Residents	–	–	–	18,306,789	10,928,315	10,928,315
Staff	61.2	49.7	49.7	3,380,916	2,817,479	2,817,479
General Assistance	3,276.7	3,161.3	3,161.3	140,530,324	139,894,134	139,894,134
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	3,337.9	3,211.0	3,211.0	$162,218,029	$153,639,928	$153,639,928
Organized Activities-Other						
Academic	11.1	12.8	12.8	850,051	992,692	992,692
Staff	143.3	161.4	161.4	8,585,948	9,923,550	9,923,550
General Assistance	114.8	128.3	128.3	3,095,711	3,550,312	3,550,312
TOTALS, ORGANIZED ACTIVITIES-OTHER	269.2	302.5	302.5	$12,531,710	$14,466,554	$14,466,554
Organized Research						
General Campus:						
Academic	143.4	146.8	146.8	10,761,934	11,314,991	11,314,991
Staff	126.3	133.2	133.2	6,364,838	6,888,262	6,888,262
General Assistance	41.8	42.9	42.9	1,426,818	1,502,696	1,502,696
Health Sciences:						
Academic	17.2	22.7	22.7	1,554,118	2,106,533	2,106,533
Staff	12.8	16.8	16.8	611,710	823,885	823,885
General Assistance	38.7	40.8	40.8	1,372,627	1,484,988	1,484,988
TOTALS, ORGANIZED RESEARCH	380.2	403.2	403.2	$22,092,045	$24,121,355	$24,121,355
Libraries						
Academic	44.7	58.3	58.3	2,717,026	3,627,057	3,627,057
Staff	156.2	159.5	159.5	6,552,895	6,866,482	6,866,482
General Assistance	109.8	108.7	108.7	2,618,066	2,654,679	2,654,679
TOTALS, LIBRARIES	310.7	326.5	326.5	$11,887,987	$13,148,218	$13,148,218
University Extension						
Academic	17.5	20.7	20.7	1,345,298	1,634,322	1,634,322
Staff	87.2	93.4	93.4	3,408,182	3,746,059	3,746,059
General Assistance	25.9	28.4	28.4	898,765	1,011,314	1,011,314
TOTALS, UNIVERSITY EXTENSION	130.6	142.5	142.5	$5,652,245	$6,391,695	$6,391,695
Extension and Public Service						
Staff	58.4	73.9	73.9	2,852,305	3,703,813	3,703,813
General Assistance	36.5	46.4	46.4	944,281	1,231,822	1,231,822
TOTALS, EXTENSION AND PUBLIC SERVICE	94.9	120.3	120.3	$3,796,586	$4,935,635	$4,935,635
Maintenance and Operation of Plant						
Staff	350.3	372.8	372.8	12,679,511	13,587,427	13,587,427
General Assistance	90.9	98.3	98.3	2,140,246	2,375,061	2,375,061
TOTALS, MAINTENANCE AND OPERATION OF PLANT	441.2	471.1	471.1	$14,819,757	$15,962,488	$15,962,488

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Student Services						
Staff	310.7	327.6	327.6	13,836,509	14,254,616	14,254,616
General Assistance	86.3	88.3	88.3	2,545,330	2,672,486	2,672,486
TOTALS, STUDENT SERVICES	397.0	415.9	415.9	$16,381,839	$16,927,102	$16,927,102
Institutional Support						
Chancellor	1	1	1	268,900	271,200	271,200
Staff	437.8	448.3	448.3	24,451,839	25,693,658	25,693,658
General Assistance	89.1	90.9	90.9	2,679,326	2,805,002	2,805,002
TOTALS, INSTITUTIONAL SUPPORT	527.9	540.2	540.2	$27,400,065	$28,769,860	$28,769,860
TOTALS, SAN DIEGO CAMPUS	8,158.3	8,338.4	8,338.4	$426,078,839	$437,598,669	$437,598,669

SANTA CRUZ CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	819.2	890.8	890.8	$47,414,231	$52,952,432	$52,952,432
Staff	359.8	374.1	374.1	14,953,105	15,954,358	15,954,358
General Assistance	86.1	102.9	102.9	2,387,794	2,928,401	2,928,401
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,265.1	1,367.8	1,367.8	$64,755,130	$71,835,191	$71,835,191
Summer Session						
Staff	3.9	4.4	4.4	200,538	232,169	232,169
General Assistance	1.7	2.3	2.3	84,976	117,977	117,977
TOTALS, SUMMER SESSION	5.6	6.7	6.7	$285,514	$350,146	$350,146
Organized Activities-Other						
Staff	27.2	32.4	32.4	1,410,415	1,724,029	1,724,029
General Assistance	8.4	10.1	10.1	350,181	432,072	432,072
TOTALS, ORGANIZED ACTIVITIES-OTHER	35.6	42.5	42.5	$1,760,596	$2,156,101	$2,156,101
Organized Research						
General Campus:						
Academic	18.7	19.9	19.9	1,786,149	1,952,150	1,952,150
Staff	26.6	29.8	29.8	1,262,310	1,451,183	1,451,183
General Assistance	41.9	44.1	44.1	1,561,612	1,643,606	1,643,606
TOTALS, ORGANIZED RESEARCH	87.2	93.8	93.8	$4,610,071	$5,046,939	$5,046,939
Libraries						
Academic	28.3	33	33	1,771,182	2,121,181	2,121,181
Staff	75.2	85.8	85.8	3,012,043	3,526,566	3,526,566
General Assistance	31.7	33.8	33.8	665,186	727,816	727,816
TOTALS, LIBRARIES	135.2	152.6	152.6	$5,448,411	$6,375,563	$6,375,563
University Extension						
Academic	14.5	15.2	15.2	998,949	1,074,584	1,074,584
Staff	44.1	49.4	49.4	1,773,690	2,038,860	2,038,860
General Assistance	24.7	38.9	38.9	943,102	1,524,167	1,524,167
TOTALS, UNIVERSITY EXTENSION	83.3	103.5	103.5	$3,715,741	$4,637,611	$4,637,611
Extension and Public Service						
Staff	63.9	78.1	78.1	3,044,232	3,552,769	3,552,769
General Assistance	44.5	48.9	48.9	1,244,340	1,403,166	1,403,166
TOTALS, EXTENSION AND PUBLIC SERVICE	108.4	127.0	127.0	$4,288,572	$4,955,935	$4,955,935
Maintenance and Operation of Plant						
Staff	214.3	235.2	235.2	7,845,833	8,662,773	8,662,773
General Assistance	40.3	49.7	49.7	1,090,269	1,379,768	1,379,768
TOTALS, MAINTENANCE AND OPERATION OF PLANT	254.6	284.9	284.9	$8,936,102	$10,042,541	$10,042,541

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Student Services						
Staff	235.2	247.4	247.4	10,548,339	11,385,914	11,385,914
General Assistance	68.6	71.5	71.5	1,844,626	1,972,929	1,972,929
TOTALS, STUDENT SERVICES	303.8	318.9	318.9	$12,392,965	$13,358,843	$13,358,843
Institutional Support						
Chancellor	1	1	1	257,500	260,000	260,000
Staff	237.6	248.7	248.7	12,848,992	13,801,295	13,801,295
General Assistance	58.7	57.9	57.9	2,025,967	2,051,662	2,051,662
TOTALS, INSTITUTIONAL SUPPORT	297.3	307.6	307.6	$15,132,459	$16,112,957	$16,112,957
TOTALS, SANTA CRUZ CAMPUS	2,576.1	2,805.3	2,805.3	$121,325,561	$134,871,827	$134,871,827

SANTA BARBARA CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	1,370.5	1,410.1	1,410.1	$85,438,573	$90,284,209	$90,284,209
Staff	506.4	536.4	536.4	23,058,828	23,756,904	23,756,904
General Assistance	174.3	207.6	207.6	5,271,174	6,442,564	6,442,564
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,051.2	2,154.1	2,154.1	$113,768,575	$120,483,677	$120,483,677
Summer Session						
Staff	9.4	10.2	10.2	457,613	509,556	509,556
General Assistance	2.9	2.8	2.8	117,299	116,219	116,219
TOTALS, SUMMER SESSION	12.3	13.0	13.0	$574,912	$625,775	$625,775
Organized Activities-Other						
Staff	15.7	20.4	20.4	741,313	974,343	974,343
General Assistance	7.9	9.2	9.2	272,571	325,733	325,733
TOTALS, ORGANIZED ACTIVITIES-OTHER	23.6	29.6	29.6	$1,013,884	$1,300,076	$1,300,076
Organized Research						
General Campus:						
Academic	2	2.1	2.1	197,822	213,330	213,330
Staff	27.1	30.1	30.1	1,303,687	1,485,908	1,485,908
General Assistance	22.8	26.8	26.8	717,486	865,436	865,436
TOTALS, ORGANIZED RESEARCH	51.9	59.0	59.0	$2,218,995	$2,564,674	$2,564,674
Libraries						
Academic	41.4	47.8	47.8	2,878,109	3,412,885	3,412,885
Staff	116.5	118.9	118.9	4,121,327	4,316,328	4,316,328
General Assistance	65.5	72.7	72.7	999,594	1,138,513	1,138,513
TOTALS, LIBRARIES	223.4	239.4	239.4	$7,999,030	$8,867,726	$8,867,726
University Extension						
Academic	5	5.8	5.8	308,000	366,940	366,940
Staff	31.1	34.7	34.7	1,560,062	1,786,209	1,786,209
General Assistance	33.7	37.6	37.6	1,285,079	1,471,327	1,471,327
TOTALS, UNIVERSITY EXTENSION	69.8	78.1	78.1	$3,153,141	$3,624,476	$3,624,476
Extension and Public Service						
Staff	46.1	55.8	55.8	2,091,361	2,597,668	2,597,668
General Assistance	20.8	32.2	32.2	607,626	965,274	965,274
TOTALS, EXTENSION AND PUBLIC SERVICE	66.9	88.0	88.0	$2,698,987	$3,562,942	$3,562,942
Maintenance and Operation of Plant						
Staff	201.9	213.1	213.1	7,762,930	8,553,921	8,553,921
General Assistance	59.3	74.3	74.3	1,464,013	1,882,351	1,882,351
TOTALS, MAINTENANCE AND OPERATION OF PLANT	261.2	287.4	287.4	$9,226,943	$10,436,272	$10,436,272

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Student Services						
Staff	269.4	276.6	276.6	12,262,630	12,919,914	12,919,914
General Assistance	128.9	138.9	138.9	4,498,941	4,974,863	4,974,863
TOTALS, STUDENT SERVICES	398.3	415.5	415.5	$16,761,571	$17,894,777	$17,894,777
Institutional Support						
Chancellor	1	1	1	268,900	271,200	271,200
Staff	256.4	270.1	270.1	13,686,112	14,794,765	14,794,765
General Assistance	63.9	67.3	67.3	1,682,910	1,818,849	1,818,849
TOTALS, INSTITUTIONAL SUPPORT	321.3	338.4	338.4	$15,637,922	$16,884,814	$16,884,814
TOTALS, SANTA BARBARA CAMPUS	3,479.9	3,702.5	3,702.5	$173,053,960	$186,245,209	$186,245,209

IRVINE CAMPUS

Instruction and Departmental Research						
General Campus:						
Academic	1,116.3	1,215.8	1,215.8	$71,196,687	$79,639,392	$79,639,392
Staff	375.9	416.3	416.3	16,795,662	18,008,626	18,008,626
General Assistance	386.7	438.8	438.8	15,576,744	18,138,048	18,138,048
Health Sciences:						
Academic	229.9	235.6	235.6	27,046,461	28,463,318	28,463,318
Staff	92.6	87.8	87.8	4,460,972	4,340,448	4,340,448
General Assistance	260.3	272.1	272.1	10,936,624	11,735,961	11,735,961
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,461.7	2,666.4	2,666.4	$146,013,150	$160,325,793	$160,325,793
Summer Session						
Staff	3.7	5.4	5.4	201,010	283,700	283,700
General Assistance	4.1	3.1	3.1	174,333	135,263	135,263
TOTALS, SUMMER SESSION	7.8	8.5	8.5	$375,343	$418,963	$418,963
Organized Activities-Hospitals and Clinics						
Staff	14.6	13.9	13.9	930,478	909,053	909,053
General Assistance	2,869.9	2,789.1	2,789.1	95,002,759	94,744,709	94,744,709
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS AND CLINICS	2,884.5	2,803.0	2,803.0	$95,933,237	$95,653,762	$95,653,762
Organized Activities-Other						
Academic	14.3	16.1	16.1	648,546	696,778	696,778
Staff	21.9	25.7	25.7	1,306,529	1,431,003	1,431,003
General Assistance	40.1	43.4	43.4	1,537,219	1,707,272	1,707,272
TOTALS, ORGANIZED ACTIVITIES-OTHER	76.3	85.2	85.2	$3,492,294	$3,835,053	$3,835,053
Organized Research						
General Campus:						
Academic	3.4	4.9	4.9	347,283	514,029	514,029
Staff	6.1	8.4	8.4	352,197	497,688	497,688
General Assistance	41.2	47.1	47.1	1,689,802	1,982,353	1,982,353
Health Sciences:						
Academic	16.1	16.9	16.9	2,031,779	2,190,404	2,190,404
General Assistance	58.1	59.1	59.1	2,318,673	2,420,317	2,420,317
TOTALS, ORGANIZED RESEARCH	124.9	136.4	136.4	$6,739,734	$7,604,791	$7,604,791
Libraries						
Academic	45.8	59.5	59.5	3,104,177	4,141,760	4,141,760
Staff	114.8	121.7	121.7	4,011,924	4,674,269	4,674,269
General Assistance	78.8	83.3	83.3	1,221,845	1,325,429	1,325,429
TOTALS, LIBRARIES	239.4	264.5	264.5	$8,337,946	$10,141,458	$10,141,458

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
University Extension						
Staff	52.9	57.3	57.3	2,648,087	2,943,425	2,943,425
General Assistance	49.3	56.5	56.5	2,405,066	2,828,459	2,828,459
TOTALS, UNIVERSITY EXTENSION	102.2	113.8	113.8	$5,053,153	$5,771,884	$5,771,884
Extension and Public Service						
Staff	26.1	45.7	45.7	1,222,930	2,033,390	2,033,390
General Assistance	42.4	57.3	57.3	1,810,705	2,511,064	2,511,064
TOTALS, EXTENSION AND PUBLIC SERVICE	68.5	103.0	103.0	$3,033,635	$4,544,454	$4,544,454
Maintenance and Operation of Plant						
Staff	177.4	193.3	193.3	8,416,163	9,210,762	9,210,762
General Assistance	54.1	65.7	65.7	1,596,553	1,989,632	1,989,632
TOTALS, MAINTENANCE AND OPERATION OF PLANT	231.5	259.0	259.0	$10,012,716	$11,200,394	$11,200,394
Student Services						
Staff	219.9	229.6	229.6	11,611,516	12,441,049	12,441,049
General Assistance	94.8	107.5	107.5	3,468,421	4,036,021	4,036,021
TOTALS, STUDENT SERVICES	314.7	337.1	337.1	$15,079,937	$16,477,070	$16,477,070
Institutional Support						
Chancellor	1	1	1	268,900	271,200	271,200
Staff	307.5	319.2	319.2	17,969,168	19,141,112	19,141,112
General Assistance	100.3	113.6	113.6	4,447,245	5,168,802	5,168,802
TOTALS, INSTITUTIONAL SUPPORT	408.8	433.8	433.8	$22,685,313	$24,581,114	$24,581,114
TOTALS, IRVINE CAMPUS	6,920.3	7,210.7	7,210.7	$316,756,458	$340,554,736	$340,554,736

MERCED CAMPUS

Instruction and Departmental Research						
Academic	–	1	1	–	$200,400	$200,400
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	–	1.0	1.0	–	$200,400	$200,400
Organized Activities-Other						
Academic	0.5	–	–	$43,409	–	–
Staff	4.4	6.1	6.1	184,403	275,880	275,880
General Assistance	0.2	0.1	0.1	2,000	1,170	1,170
TOTALS, ORGANIZED ACTIVITIES-OTHER	5.1	6.2	6.2	$229,812	$277,050	$277,050
Libraries						
General Assistance	1	2	2	41,749	172,412	172,412
TOTALS, LIBRARIES	1.0	2.0	2.0	$41,749	$172,412	$172,412
University Extension						
Staff	0.8	1	1	53,698	68,211	68,211
General Assistance	0.2	–	–	19,434	–	–
TOTALS, UNIVERSITY EXTENSION	1.0	1.0	1.0	$73,132	$68,211	$68,211
Extension and Public Service						
Academic	0.5	–	–	43,409	–	–
Staff	15.4	20.6	20.6	659,184	869,756	869,756
General Assistance	2.8	3.2	3.2	173,545	99,528	99,528
TOTALS, EXTENSION AND PUBLIC SERVICE	18.7	23.8	23.8	$876,138	$969,284	$969,284
Maintenance and Operation of Plant						
Staff	–	1.5	1.5	–	64,274	64,274
TOTALS, MAINTENANCE AND OPERATION OF PLANT	–	1.5	1.5	–	$64,274	$64,274

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Institutional Support						
Chancellor	1	1	1	242,500	245,000	245,000
Staff	29.8	42.2	42.2	2,216,429	3,031,735	3,031,735
General Assistance	2.5	2.3	2.3	64,804	59,757	59,757
TOTALS, INSTITUTIONAL SUPPORT	33.3	45.5	45.5	$2,523,733	$3,336,492	$3,336,492
TOTALS, MERCED CAMPUS	59.1	81.0	81.0	$3,744,564	$5,088,123	$5,088,123

AGRICULTURE AND NATURAL RESOURCES

Organized Research						
V.P.-Agriculture and Natural Resources	1	1	1	$217,550	$219,400	$219,400
Academic	25.3	28.6	28.6	2,064,354	2,433,617	2,433,617
Staff	74.9	91.3	91.3	3,695,855	4,623,015	4,623,015
General Assistance	29.6	31.8	31.8	1,353,194	1,491,821	1,491,821
TOTALS, ORGANIZED RESEARCH	130.8	152.7	152.7	$7,330,953	$8,767,853	$8,767,853
Extension and Public Service						
Academic	367.9	403.2	403.2	27,920,408	32,426,747	32,426,747
Staff	228.9	287.9	287.9	11,619,704	14,497,275	14,497,275
General Assistance	84.7	119.4	119.4	2,776,835	3,464,249	3,464,249
TOTALS, EXTENSION AND PUBLIC SERVICE	681.5	810.5	810.5	$42,316,947	$50,388,271	$50,388,271
Maintenance and Operation of Plant						
Staff	5.3	6	6	206,843	252,204	252,204
General Assistance	2.8	3.5	3.5	94,591	119,206	119,206
TOTALS, MAINTENANCE AND OPERATION OF PLANT	8.1	9.5	9.5	$301,434	$371,410	$371,410
TOTALS, AGRICULTURE AND NATURAL RESOURCES	820.4	972.7	972.7	$49,949,334	$59,527,534	$59,527,534
TOTALS, AUTHORIZED POSITIONS	69,542.3	72,564.9	72,564.9	$3,494,611,028	$3,716,996,440	$3,716,996,440

6440 UNIVERSITY OF CALIFORNIA

Academic Salary Schedule—University of California (Based on Salary Range Effective July 1, 2001)

RANK *	*STEPS* 1	2	3	4	5	6	7	8	9 ***	10
Regular Academic Ranks:										
Professor (AY)	67,200	72,300	78,200	84,900	92,100	99,900	108,600	117,500	127,700	–
Professor	78,100	83,800	90,800	98,500	106,900	116,000	125,900	136,300	148,100	–
Associate Professor (AY)	57,100	59,900	63,200	67,100	72,200	–	–	–	–	–
Associate Professor	66,200	69,500	73,400	78,000	83,700	–	–	–	–	–
Assistant Professor (AY)	46,100	48,700	51,400	54,300	57,000	59,800	–	–	–	–
Assistant Professor	53,600	56,500	59,600	62,900	66,100	69,400	–	–	–	–
Assistant Professor (Acting) (AY)	43,800	46,300	48,800	51,600	–	–	–	–	–	–
Assistant Professor (Acting)	50,900	53,700	56,600	59,800	–	–	–	–	–	–
Instructor (AY)	39,700	–	–	–	–	–	–	–	–	–
Instructor	46,200	–	–	–	–	–	–	–	–	–
Senior Lecturer with Security of Employment (AY)	66,205 to	109,908	–	–	–	–	–	–	–	–
Senior Lecturer with Security of Employment	76,152 to	130,416	–	–	–	–	–	–	–	–
Lecturer with Security of Employment (AY)	40,692 to	109,908	–	–	–	–	–	–	–	–
Lecturer with Security of Employment	46,608 to	130,416	–	–	–	–	–	–	–	–
Senior Lecturer (AY)	58,500 to	97,020	–	–	–	–	–	–	–	–
Senior Lecturer	67,248 to	115,200	–	–	–	–	–	–	–	–
Lecturer (AY)	28,968 to	97,020	–	–	–	–	–	–	–	–
Lecturer	32,916 to	115,200	–	–	–	–	–	–	–	–

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03

SALARY RANGE

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 2001)

*RANK **	*STEPS* 1	2	3	4	5	6	7	8	9 ***	10
Regular Academic Ranks—Business/ Management and Engineering:										
Professor (AY)	82,500	85,100	90,400	96,900	104,300	112,400	120,400	129,600	140,800	–
Professor	95,600	98,800	104,800	112,400	121,000	130,200	139,500	149,400	162,200	–
Associate Professor (AY)	74,300	77,000	80,100	82,400	85,000	–	–	–	–	–
Associate Professor	86,100	89,300	92,700	95,500	98,700	–	–	–	–	–
Assistant Professor (AY)	61,300	64,400	67,600	71,100	74,200	76,900	–	–	–	–
Assistant Professor	71,000	74,700	78,500	82,200	86,000	89,200	–	–	–	–
Assistant Professor (Acting) (AY)	58,200	61,200	64,200	–	–	–	–	–	–	–
Assistant Professor (Acting)	67,500	71,000	74,600	–	–	–	–	–	–	–
Regular Academic Ranks—Law:										
Professor	113,300	118,600	124,800	131,700	138,900	146,200	153,900	162,300	172,100	–
Regular Academic Ranks—Health Sciences Schools:										
Professor (Scale 9)	176,600	189,500	205,400	222,800	241,700	262,400	284,600	308,300	334,800	–
Professor (Scale 0)	78,500	84,200	91,300	99,000	107,400	116,600	126,500	137,000	148,800	–
Professor—SFT-Preclinical	94,800	99,700	104,700	111,900	120,900	128,400	137,400	147,100	159,900	–
Professor—SFT-Veterinary Medicine	95,200	99,700	104,500	111,900	121,000	129,200	137,500	146,800	159,500	–
Associate Professor (Scale 9)	149,600	157,100	166,100	176,400	189,200	–	–	–	–	–
Associate Professor (Scale 0)	66,500	69,800	73,800	78,400	84,100	–	–	–	–	–
Associate Professor—SFT-Preclinical	81,800	85,700	90,400	94,700	99,600	–	–	–	–	–
Associate Professor—SFT-Veterinary Medicine	81,900	85,800	90,000	95,100	99,600	–	–	–	–	–
Assistant Professor (Scale 9)	121,300	127,800	134,800	142,200	149,400	156,800	–	–	–	–
Assistant Professor (Scale 0)	53,900	56,800	59,900	63,200	66,400	69,700	–	–	–	–
Assistant Professor—SFT-Preclinical	67,400	71,900	75,500	79,700	81,700	85,600	–	–	–	–
Assistant Professor—SFT-Veterinary Medicine	67,100	71,800	75,700	79,800	81,800	85,700	–	–	–	–
Assistant Professor—SFT-Preclinical (Acting)	64,000	68,300	71,700	75,700	–	–	–	–	–	–
Assistant Professor—SFT-Veterinary Medicine (Acting)	63,700	68,200	71,900	75,800	–	–	–	–	–	–
Instructor (Scale 9)	104,400	–	–	–	–	–	–	–	–	–
Instructor (Scale 0)	46,400	–	–	–	–	–	–	–	–	–
Instructor—SFT-Preclinical	59,800	–	–	–	–	–	–	–	–	–
Instructor—SFT-Veterinary Medicine	60,200	–	–	–	–	–	–	–	–	–
Student Titles:										
Associate in-Graduate Student (AY)	29,494 to	34,961	–	–	–	–	–	–	–	–
Associate in-Graduate Student	32,786 to	40,128	–	–	–	–	–	–	–	–
Teaching Assistant (AY)	28,149	–	–	–	–	–	–	–	–	–
Teaching Fellow (AY)	33,003	–	–	–	–	–	–	–	–	–
Reader	10.22–10.77/hr		–	–	–	–	–	–	–	–
Remedial Tutor	10.77–16.65/hr									
Graduate Student Researcher	29,112	31,368	34,788	37,572	40,080	41,940	–	–	–	–
Graduate Student Assistant Researcher	29,112	33,228	–	–	–	–	–	–	–	–
Postgraduate Researcher	30,744	32,052	33,540	34,944	36,552	38,280	–	–	–	–
Research Assistant	29,112	–	–	–	–	–	–	–	–	–
Professional Researchers (Non-faculty):										
Research ** (AY)	67,200	72,300	78,200	84,900	92,100	99,900	108,600	117,500	127,700	–
Research **	69,800 to	162,200	–	–	–	–	–	–	–	–
Associate Research ** (AY)	57,100	59,900	63,200	67,100	72,200	–	–	–	–	–
Associate Research **	59,400 to	98,700	–	–	–	–	–	–	–	–
Assistant Research ** (AY)	46,100	48,700	51,400	54,300	57,000	59,800	–	–	–	–
Assistant Research **	48,600 to	89,200	–	–	–	–	–	–	–	–
Postgraduate Research ** (Non-student)	30,888	32,208	33,696	35,124	36,732	38,460	40,308	41,736	43,692	45,828

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03

SALARY RANGE

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 2001)

	STEPS									
*RANK **	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9 ****	*10*
Specialists:										
Specialist	57,948	63,696	71,232	79,992	88,716	–	–	–	–	–
Associate Specialist	44,820	47,928	51,408	53,976	–	–	–	–	–	–
Assistant Specialist	35,916	38,460	41,148	–	–	–	–	–	–	–
Junior Specialist	30,888	32,940	–	–	–	–	–	–	–	–
Coordinators of Public Programs/ Continuing Education Specialists:										
Coordinator/Specialist VIII	91,600	95,000	98,300	101,900	–	–	–	–	–	–
Coordinator/Specialist VII	81,000	83,500	86,400	88,800	–	–	–	–	–	–
Coordinator/Specialist VI	71,100	73,500	75,900	78,700	–	–	–	–	–	–
Coordinator/Specialist V	62,600	64,700	66,800	68,600	–	–	–	–	–	–
Coordinator/Specialist IV	54,700	56,700	58,000	60,500	–	–	–	–	–	–
Coordinator/Specialist III	47,600	50,000	51,400	53,000	–	–	–	–	–	–
Coordinator/Specialist II	42,000	43,700	44,900	46,400	–	–	–	–	–	–
Coordinator/Specialist I	36,900	38,200	39,900	41,300	–	–	–	–	–	–
Supervisor of Physical Education (AY):										
Supervisor	57,500	61,400	67,100	73,300	79,900	85,300	91,300	–	–	–
Associate Supervisor	48,400	51,100	54,000	–	–	–	–	–	–	–
Assistant Supervisor	39,500	41,400	43,600	46,000	48,300	–	–	–	–	–
Junior Supervisor	34,800	–	–	–	–	–	–	–	–	–
Military/Air Science and Tactics Assistant	1,328	–	–	–	–	–	–	–	–	–
Interns and Residents:										
Dentistry/Medicine Post-DDS/MD	36,800	38,700	40,700	43,800	46,700	48,200	49,900	51,600	53,200	–
Pharmacy Intern	17,580	–	–	–	–	–	–	–	–	–
Pharmacy Resident	35,196	–	–	–	–	–	–	–	–	–
Pharmacy Chief Resident	40,176	–	–	–	–	–	–	–	–	–
Veterinary Medicine Intern	24,972	–	–	–	–	–	–	–	–	–
Veterinary Medicine Resident	34,584	36,156	37,848	39,744	–	–	–	–	–	–
Hospital Administrative Intern	17,880	–	–	–	–	–	–	–	–	–
Dietetic Intern	14,028	–	–	–	–	–	–	–	–	–
Cooperative Extension Advisors/ Specialists:										
Advisor	59,600	63,900	70,000	76,600	82,600	89,900	98,800	108,800	118,200	–
Associate Advisor	47,400	50,100	52,800	55,300	59,500	–	–	–	–	–
Assistant Advisor	38,400	40,400	42,400	44,500	47,300	50,000	–	–	–	–
Specialist	78,100	83,800	90,800	98,500	106,900	116,000	125,900	136,300	248,100	–
Associate Specialist	66,200	69,500	73,400	78,000	83,700	–	–	–	–	–
Assistant Specialist	53,600	56,500	59,600	62,900	66,100	69,400	–	–	–	–
Supervisors of Teacher Education	35,016 to	58,956	–	–	–	–	–	–	–	–
Demonstration Teacher	33,684 to	56,628	–	–	–	–	–	–	–	–
Nursery School Teacher	31,548 to	41,136	–	–	–	–	–	–	–	–
Librarians:										
Associate University Librarian	60,600 to	115,800	–	–	–	–	–	–	–	–
Assistant University Librarian	57,300 to	105,300	–	–	–	–	–	–	–	–
Librarian	55,728 to	101,976	–	–	–	–	–	–	–	–
Associate Librarian	41,460 to	63,840	–	–	–	–	–	–	–	–
Assistant Librarian	34,260 to	43,416	–	–	–	–	–	–	–	–
Academic Administrators:										
Academic Administrator VII	84,492 to	118,656	–	–	–	–	–	–	–	–
Academic Administrator VI	76,620 to	105,120	–	–	–	–	–	–	–	–
Academic Administrator V	68,364 to	92,784	–	–	–	–	–	–	–	–
Academic Administrator IV	60,372 to	82,836	–	–	–	–	–	–	–	–
Academic Administrator III	53,976 to	74,952	–	–	–	–	–	–	–	–
Academic Administrator II	47,928 to	66,648	–	–	–	–	–	–	–	–
Academic Administrator I	42,744 to	59,136	–	–	–	–	–	–	–	–

6440 UNIVERSITY OF CALIFORNIA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03

SALARY RANGE

Academic Salary Schedule—University of California—Continued
(Based on Salary Range Effective July 1, 2001)

	STEPS									
*RANK **	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9 ****	*10*
Academic Coordinators:										
Academic Coordinator V (AY)	66,648 to	88,716	–	–	–	–	–	–	–	–
Academic Coordinator V	78,336 to	102,540	–	–	–	–	–	–	–	–
Academic Coordinator IV (AY)	53,976 to	74,952	–	–	–	–	–	–	–	–
Academic Coordinator IV	63,696 to	86,580	–	–	–	–	–	–	–	–
Academic Coordinator III (AY)	43,692 to	60,372	–	–	–	–	–	–	–	–
Academic Coordinator III	51,408 to	71,232	–	–	–	–	–	–	–	–
Academic Coordinator II (AY)	35,916 to	49,068	–	–	–	–	–	–	–	–
Academic Coordinator II	41,736 to	57,948	–	–	–	–	–	–	–	–
Academic Coordinator I (AY)	29,628 to	40,308	–	–	–	–	–	–	–	–
Academic Coordinator I	34,344 to	46,908	–	–	–	–	–	–	–	–

* Period of employment may be for either the academic year (AY) or 12 months.
** Designation of specialty completes classification title.
*** Step 9 was effective July 1, 2000.

6600 HASTINGS COLLEGE OF THE LAW

Instruction						
Academic	74.2	76	76	$7,790,183	$8,054,254	$8,054,254
Staff	21.3	24.7	24.7	1,011,494	1,082,635	1,082,635
Gen Assistance	10.1	5.3	5.3	297,288	313,085	313,085
Totals, Instruction	105.6	106.0	106.0	$9,098,965	$9,449,974	$9,449,974
Public and Professional Services						
Academic	–	–	–	15,000	5,000	5,000
Staff	0.1	–	–	6,747	–	–
Totals, Public and Professional Services	0.1	–	–	$21,747	$5,000	$5,000
Academic Support						
Academic	9	11	11	709,043	816,036	816,036
Staff	11.2	11.5	11.5	446,033	457,154	457,154
Gen Assistance	4.2	2.1	2.1	122,852	121,382	121,382
Totals, Academic Support	24.4	24.6	24.6	$1,277,928	$1,394,572	$1,394,572
Student Services						
Academic	2.2	2.2	2.2	219,817	231,239	231,239
Staff	22.4	26.6	26.6	1,081,529	1,240,700	1,240,700
Gen Assistance	7.1	3.1	3.1	207,513	180,663	180,663
Totals, Student Services	31.7	31.9	31.9	$1,508,859	$1,652,602	$1,652,602
Institutional Support						
Dean	1	1	1	234,500	263,000	263,000
Academic	1.5	1.5	1.5	258,125	279,913	279,913
Staff	50.6	58.9	58.9	2,875,661	3,373,107	3,373,107
Gen Assistance	2.6	0.3	0.3	77,112	16,057	16,057
Totals, Institutional Support	55.7	61.7	61.7	$3,445,398	$3,932,077	$3,932,077
Facilities Planning and Operations						
Staff	6	6	6	309,720	320,130	320,130
Totals, Facilities Planning and Operations	6.0	6.0	6.0	$309,720	$320,130	$320,130
TOTALS, AUTHORIZED POSITIONS	223.5	230.2	230.2	$15,662,617	$16,754,355	$16,754,355

6610 CALIFORNIA STATE UNIVERSITY CHANCELLOR'S OFFICE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Instruction:						
Management and Supervisory	11.9	5	5	$824,830	$498,984	$498,984
Support Staff Salaries	7.1	4.1	4.1	253,832	158,990	158,990
TOTALS, INSTRUCTION	19.0	9.1	9.1	$1,078,662	$657,974	$657,974
Academic Support:						
Management and Supervisory	27.1	36	36	2,460,205	3,546,334	3,546,334
Support Staff Salaries	44.7	69.1	69.1	2,876,765	4,348,879	4,348,879
TOTALS, ACADEMIC SUPPORT	71.8	105.1	105.1	$5,336,970	$7,895,213	$7,895,213
Student Services:						
Management and Supervisory	6	7	7	450,398	547,608	547,608
Support Staff Salaries	3	3	3	118,987	119,028	119,028
TOTALS, STUDENT SERVICES	9.0	10.0	10.0	$569,385	$666,636	$666,636
Institutional Support:						
Chancellor of the CSU	1	1	1	303,198	305,340	305,340
Executive Vice Chancellor	2	2	2	461,177	461,184	461,184
Sr Vice Chancellor, Acad Affs	–	1	1	–	55,573	55,573
General Counsel	1	1	1	188,122	188,664	188,664
Vice Chancellor, Human Resources	1	1	1	202,008	202,008	202,008
Vice Chancellor, University Advancement	0.9	1	1	161,699	210,000	210,000
Academic Salaries	0.3	–	–	62,534	–	–
Management and Supervisory	144.2	145	145	11,965,859	12,246,096	12,246,096
Support Staff Salaries	140.7	124.9	124.9	6,942,760	6,592,926	6,592,926
TOTALS, INSTITUTIONAL SUPPORT	291.1	276.9	276.9	$20,287,357	$20,261,791	$20,261,791
Operation and Maintenance of Plant:						
Management and Supervisory	10	11	11	802,228	920,832	920,832
Support Staff Salaries	4.1	5.1	5.1	179,832	217,114	217,114
TOTALS, OPERATION AND MAINTENANCE OF PLANT	14.1	16.1	16.1	$982,060	$1,137,946	$1,137,946
Reimbursed Activities:						
Academic Salaries	0.1	–	–	89,347	–	–
Management and Supervisory	34.9	29	29	2,738,799	2,151,292	2,151,292
Support Staff Salaries	52.5	37.5	37.5	2,293,410	1,591,950	1,591,950
TOTALS, REIMBURSED ACTIVITIES	87.5	66.5	66.5	$5,121,556	$3,743,242	$3,743,242
Auxiliary Enterprises:						
Support Staff Salaries	0.4	–	–	7,848	–	–
TOTALS, AUXILIARY ENTERPRISES	0.4	–	–	$7,848	–	–
TOTALS, CHANCELLOR'S OFFICE	492.9	483.7	483.7	$33,383,838	$34,362,802	$34,362,802

TRUSTEES AUDIT PROGRAM

Institutional Support:						
Management and Supervisory	14.6	18	18	$1,174,967	$1,397,501	$1,397,501
Support Staff Salaries	0.8	1	1	33,301	45,000	45,000
TOTALS, INSTITUTIONAL SUPPORT	15.4	19.0	19.0	$1,208,268	$1,442,501	$1,442,501
Reimbursed Activities:						
Management and Supervisory	4.6	4	4	342,067	312,996	312,996
Support Staff Salaries	0.1	–	–	2,534	–	–
TOTALS, REIMBURSED ACTIVITIES	4.7	4.0	4.0	$344,601	$312,996	$312,996
TOTALS, TRUSTEES AUDIT PROGRAM	20.1	23.0	23.0	$1,552,869	$1,755,497	$1,755,497

INTERNATIONAL PROGRAMS

Instruction:						
Management and Supervisory	1	1	1	$59,508	$60,708	$60,708
Support Staff Salaries	0.7	0.2	0.2	9,701	475,200	475,200
TOTALS, INSTRUCTION	1.7	1.2	1.2	$69,209	$535,908	$535,908
Student Services:						
Management and Supervisory	1.4	2	2	69,769	102,444	102,444
Support Staff Salaries	2	2	2	76,471	76,596	76,596

INTERNATIONAL PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
TOTALS, STUDENT SERVICES	3.4	4.0	4.0	$146,240	$179,040	$179,040
Institutional Support:						
Management and Supervisory	2	2	2	160,417	163,560	163,560
Support Staff Salaries	2	2	2	86,879	87,492	87,492
TOTALS, INSTITUTIONAL SUPPORT	4.0	4.0	4.0	$247,296	$251,052	$251,052
TOTALS, INTERNATIONAL PROGRAMS	9.1	9.2	9.2	$462,745	$966,000	$966,000

CALIFORNIA MARITIME ACADEMY

Instruction:						
Academic Salaries	56.8	57	57	$3,343,115	$2,886,380	$2,886,380
Management and Supervisory	4.1	10	10	361,285	363,192	363,192
Support Staff Salaries	19.5	15	15	692,986	1,337,944	1,337,944
TOTALS, INSTRUCTION	80.4	82.0	82.0	$4,397,386	$4,587,516	$4,587,516
Academic Support:						
Academic Salaries	1.5	–	–	72,902	–	–
Management and Supervisory	3	5	5	253,127	253,680	253,680
Support Staff Salaries	6.2	6	6	235,478	225,640	225,640
TOTALS, ACADEMIC SUPPORT	10.7	11.0	11.0	$561,507	$479,320	$479,320
Student Services:						
Academic Salaries	5.7	–	–	241,263	–	–
Management and Supervisory	6.7	7	7	406,110	444,620	444,620
Support Staff Salaries	17.5	27	27	512,466	714,655	714,655
TOTALS, STUDENT SERVICES	29.9	34.0	34.0	$1,159,839	$1,159,275	$1,159,275
Institutional Support:						
Academic Salaries	0.4	–	–	2,791	–	–
President	0.9	1	1	172,156	185,004	185,004
Management and Supervisory	10.6	12	12	887,797	1,110,852	1,110,852
Support Staff Salaries	23.4	23	23	1,303,650	1,048,713	1,048,713
TOTALS, INSTITUTIONAL SUPPORT	35.3	36.0	36.0	$2,366,394	$2,344,569	$2,344,569
Operation and Maintenance of Plant:						
Academic Salaries	0.1	–	–	1,844	–	–
Management and Supervisory	1	2	2	80,923	132,564	132,564
Support Staff Salaries	19.6	22	22	740,291	879,152	879,152
TOTALS, OPERATION AND MAINTENANCE OF PLANT	20.7	24.0	24.0	$823,058	$1,011,716	$1,011,716
Reimbursed Activities:						
Academic Salaries	4.5	–	–	240,328	–	–
Management and Supervisory	4.6	4	4	286,832	248,317	248,317
Staff Support Salaries	23	30	30	890,043	1,350,150	1,350,150
TOTALS, REIMBURSED ACTIVITIES	32.1	34.0	34.0	$1,417,203	$1,598,467	$1,598,467
Auxiliary Enterprises:						
Support Staff Salaries	0.1	–	–	47,778	–	–
TOTALS, AUXILIARY ENTERPRISES	0.1	–	–	$47,778	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, CALIFORNIA MARITIME ACADEMY	209.2	221.0	221.0	$10,773,165	$11,180,863	$11,180,863

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

Instruction:						
Academic Salaries	788	1,020	1,020	$56,086,778	$59,598,814	$59,598,814
Management and Supervisory	3.7	2	2	329,821	110,304	110,304
Support Staff Salaries	191.9	211.6	211.6	6,160,878	8,169,223	8,169,223
TOTALS, INSTRUCTION	983.6	1,233.6	1,233.6	$62,577,477	$67,878,341	$67,878,341
Academic Support:						
Academic Salaries	50.4	15.2	15.2	3,626,621	1,290,137	1,290,137
Management and Supervisory	29.2	28.5	28.5	2,784,524	2,618,881	2,618,881
Support Staff Salaries	225.8	232	232	8,359,873	7,804,373	7,804,373
TOTALS, ACADEMIC SUPPORT	305.4	275.7	275.7	$14,771,018	$11,713,391	$11,713,391

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Student Services:						
Academic Salaries	18.5	6	6	1,137,360	402,669	402,669
Management and Supervisory	24	27	27	1,656,580	1,643,221	1,643,221
Support Staff Salaries	239.1	285.7	285.7	9,131,455	10,812,794	10,812,794
TOTALS, STUDENT SERVICES	281.6	318.7	318.7	$11,925,395	$12,858,684	$12,858,684
Institutional Support:						
Academic Salaries	1.5	–	–	117,396	–	–
President	1	1	1	192,245	201,079	201,079
Management and Supervisory	45.2	51.7	51.7	3,949,868	4,099,630	4,099,630
Support Staff Salaries	200.6	252.6	252.6	7,805,823	9,855,016	9,855,016
TOTALS, INSTITUTIONAL SUPPORT	248.3	305.3	305.3	$12,065,332	$14,155,725	$14,155,725
Operation and Maintenance of Plant:						
Management and Supervisory	11.2	15	15	806,393	865,333	865,333
Support Staff Salaries	119.7	133.3	133.3	4,748,145	4,883,304	4,883,304
TOTALS, OPERATION AND MAINTENANCE OF PLANT	130.9	148.3	148.3	$5,554,538	$5,748,637	$5,748,637
Reimbursed Activities:						
Academic Salaries	2.9	16.7	16.7	167,431	727,216	727,216
Management and Supervisory	1.5	2	2	156,907	122,609	122,609
Support Staff Salaries	18.8	16.9	16.9	525,320	473,736	473,736
TOTALS, REIMBURSED ACTIVITIES	23.2	35.6	35.6	$849,658	$1,323,561	$1,323,561
Auxiliary Enterprises:						
Academic Salaries	1	–	–	67,872	–	–
Management and Supervisory	6	–	–	396,574	–	–
Support Staff Salaries	75.7	–	–	1,950,166	–	–
TOTALS, AUXILIARY ENTERPRISES	82.7	–	–	$2,414,612	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, POMONA	2,055.7	2,317.2	2,317.2	$110,158,030	$113,678,339	$113,678,339

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

Instruction:						
Academic Salaries	826.3	827.6	827.6	$57,244,801	$55,856,200	$55,856,200
Management and Supervisory	15.7	15.7	15.7	972,447	951,254	951,254
Support Staff Salaries	236.6	225.8	225.8	8,768,653	8,373,875	8,373,875
TOTALS, INSTRUCTION	1,078.6	1,069.1	1,069.1	$66,985,901	$65,181,329	$65,181,329
Academic Support:						
Academic Salaries	29.9	30.6	30.6	1,834,439	1,808,142	1,808,142
Management and Supervisory	30	28.4	28.4	3,062,005	2,876,546	2,876,546
Support Staff Salaries	196.4	188.4	188.4	8,006,507	7,597,676	7,597,676
TOTALS, ACADEMIC SUPPORT	256.3	247.4	247.4	$12,902,951	$12,282,364	$12,282,364
Student Services:						
Academic Salaries	34.7	34.4	34.4	1,889,080	1,882,891	1,882,891
Management and Supervisory	23.8	23.6	23.6	1,848,875	1,792,419	1,792,419
Support Staff Salaries	185.6	184.7	184.7	7,935,974	7,717,205	7,717,205
TOTALS, STUDENT SERVICES	244.1	242.7	242.7	$11,673,929	$11,392,515	$11,392,515
Institutional Support:						
Academic Salaries	2	0.8	0.8	248,131	39,442	39,442
President	0.9	1	1	41,701	242,229	242,229
Management and Supervisory	46.5	47.7	47.7	3,888,383	3,904,253	3,904,253
Support Staff Salaries	191.3	195.4	195.4	8,485,783	8,643,159	8,643,159
TOTALS, INSTITUTIONAL SUPPORT	240.7	244.9	244.9	$12,663,998	$12,829,083	$12,829,083
Operation and Maintenance of Plant:						
Management and Supervisory	11.6	11.6	11.6	695,659	683,200	683,200
Support Staff Salaries	127.7	129.9	129.9	5,143,025	5,025,777	5,025,777
TOTALS, OPERATION AND MAINTENANCE OF PLANT	139.3	141.5	141.5	$5,838,684	$5,708,977	$5,708,977
Reimbursed Activities:						
Academic Salaries	41.2	–	–	1,208,393	–	–
Management and Supervisory	12.1	–	–	755,130	–	–
Support Staff Salaries	40.2	–	–	1,003,353	–	–
TOTALS, REIMBURSED ACTIVITIES	93.5	–	–	$2,966,876	–	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Auxiliary Enterprises:						
Academic Salaries	0.1	–	–	4,883	–	–
Management and Supervisory	5.5	–	–	348,213	–	–
Support Staff Salaries	92.4	–	–	3,453,830	–	–
TOTALS, AUXILIARY ENTERPRISES	98.0	–	–	$3,806,926	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN LUIS OBISPO	2,150.5	1,945.6	1,945.6	$116,839,265	$107,394,268	$107,394,268

CALIFORNIA STATE UNIVERSITY, BAKERSFIELD

Instruction:						
Academic Salaries	312.7	433.9	433.9	$18,076,176	$19,207,199	$19,207,199
Management and Supervisory	1.8	–	–	134,085	–	–
Support Staff Salaries	35.6	176.5	176.5	944,016	2,830,976	2,830,976
TOTALS, INSTRUCTION	350.1	610.4	610.4	$19,154,277	$22,038,175	$22,038,175
Research:						
Support Staff Salaries	0.7	–	–	10,430	–	–
TOTALS, RESEARCH	0.7	–	–	$10,430	–	–
Public Service:						
Academic Salaries	0.2	–	–	219	–	–
Support Staff Salaries	2.3	–	–	145,819	–	–
TOTALS, PUBLIC SERVICE	2.5	–	–	$146,038	–	–
Academic Support:						
Academic Salaries	8.2	–	–	614,172	–	–
Management and Supervisory	9.6	17	17	804,944	1,466,523	1,466,523
Support Staff Salaries	142.5	119.6	119.6	4,306,883	3,749,547	3,749,547
TOTALS, ACADEMIC SUPPORT	160.3	136.6	136.6	$5,725,999	$5,216,070	$5,216,070
Student Services:						
Academic Salaries	17.8	28	28	1,088,937	1,251,696	1,251,696
Management and Supervisory	8	13	13	692,015	1,085,309	1,085,309
Support Staff Salaries	83.5	135.8	135.8	2,720,390	3,402,997	3,402,997
TOTALS, STUDENT SERVICES	109.3	176.8	176.8	$4,501,342	$5,740,002	$5,740,002
Institutional Support:						
President	1	1	1	194,131	196,824	196,824
Management and Supervisory	22.2	17	17	1,796,277	1,567,039	1,567,039
Support Staff Salaries	105.7	116.8	116.8	3,930,817	3,644,008	3,644,008
TOTALS, INSTITUTIONAL SUPPORT	128.9	134.8	134.8	$5,921,225	$5,407,871	$5,407,871
Operation and Maintenance of Plant:						
Management and Supervisory	5.9	7	7	358,065	453,918	453,918
Support Staff Salaries	54.8	75.7	75.7	1,886,553	2,272,504	2,272,504
TOTALS, OPERATION AND MAINTENANCE OF PLANT	60.7	82.7	82.7	$2,244,618	$2,726,422	$2,726,422
Reimbursed Activities:						
Academic Salaries	0.7	4	4	120,710	180,000	180,000
Management and Supervisory	3	–	–	36,264	–	–
Support Staff Salaries	22.5	2	2	544,111	24,000	24,000
TOTALS, REIMBURSED ACTIVITIES	26.2	6.0	6.0	$701,085	$204,000	$204,000
Auxiliary Enterprises:						
Management and Supervisory	–	–	–	–	–	–
Support Staff Salaries	12	–	–	289,858	–	–
TOTALS, AUXILIARY ENTERPRISES	12.0	–	–	$289,858	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, BAKERSFIELD	850.7	1,147.3	1,147.3	$38,694,872	$41,332,540	$41,332,540

CALIFORNIA STATE UNIVERSITY, CHICO

Instruction:						
Academic Salaries	798.4	800.9	800.9	$49,185,498	$51,429,308	$51,429,308
Management and Supervisory	2	2	2	196,707	206,951	206,951
Support Staff Salaries	143.7	141.3	141.3	4,274,581	4,326,764	4,326,764
TOTALS, INSTRUCTION	944.1	944.2	944.2	$53,656,786	$55,963,023	$55,963,023

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Public Service:						
Management and Supervisory	1	1	1	71,340	75,055	75,055
Support Staff Salaries	0.2	–	–	2,002	–	–
TOTALS, PUBLIC SERVICE	1.2	1.0	1.0	$73,342	$75,055	$75,055
Academic Support:						
Academic Salaries	29.1	29.1	29.1	1,206,739	1,255,483	1,255,483
Management and Supervisory	31.8	31.9	31.9	2,812,292	2,958,735	2,958,735
Support Staff Salaries	251.1	250	250	9,187,741	9,312,974	9,312,974
TOTALS, ACADEMIC SUPPORT	312.0	311.0	311.0	$13,206,772	$13,527,192	$13,527,192
Student Services:						
Academic Salaries	12.7	13	13	750,353	785,662	785,662
Management and Supervisory	20.2	38.5	38.5	1,369,253	1,449,188	1,449,188
Support Staff Salaries	154.1	153.7	153.7	5,989,382	6,202,155	6,202,155
TOTALS, STUDENT SERVICES	187.0	205.2	205.2	$8,108,988	$8,437,005	$8,437,005
Institutional Support:						
President	1	1	1	201,481	200,784	200,784
Management and Supervisory	53.8	54.2	54.2	3,936,611	4,158,720	4,158,720
Support Staff Salaries	157.7	156.9	156.9	6,197,000	6,389,352	6,389,352
TOTALS, INSTITUTIONAL SUPPORT	212.5	212.1	212.1	$10,335,092	$10,748,856	$10,748,856
Operation and Maintenance of Plant:						
Management and Supervisory	9.4	9.4	9.4	620,009	652,295	652,295
Support Staff Salaries	135.2	137.4	137.4	5,282,107	5,438,497	5,438,497
TOTALS, OPERATION AND MAINTENANCE OF PLANT	144.6	146.8	146.8	$5,902,116	$6,090,792	$6,090,792
Reimbursed Activities:						
Academic Salaries	14.4	15	15	805,982	950,963	950,963
Management and Supervisory	1	1	1	49,656	58,596	58,596
Support Staff Salaries	75.2	75.9	75.9	1,485,389	1,755,811	1,755,811
TOTALS, REIMBURSED ACTIVITIES	90.6	91.9	91.9	$2,341,027	$2,765,370	$2,765,370
Auxiliary Enterprises:						
Management and Supervisory	4.8	–	–	274,932	–	–
Support Staff Salaries	79	–	–	1,816,795	–	–
TOTALS, AUXILIARY ENTERPRISES	83.8	–	–	$2,091,727	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,975.8	1,912.2	1,912.2	$95,715,850	$97,607,293	$97,607,293

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

Instruction:						
Academic Salaries	520.9	558.2	558.2	$28,429,494	$29,650,256	$29,650,256
Management and Supervisory	1.9	–	–	168,843	–	–
Support Staff Salaries	103.2	123.6	123.6	3,185,753	3,055,707	3,055,707
TOTALS, INSTRUCTION	626.0	681.8	681.8	$31,784,090	$32,705,963	$32,705,963
Public Service:						
Support Staff Salaries	0.1	–	–	716	–	–
TOTALS, PUBLIC SERVICE	0.1	–	–	$716	–	–
Academic Support:						
Academic Salaries	9.3	9	9	761,809	709,229	709,229
Management and Supervisory	20.7	36	36	1,906,347	2,761,267	2,761,267
Support Staff Salaries	112.9	132.1	132.1	4,967,354	5,092,530	5,092,530
TOTALS, ACADEMIC SUPPORT	142.9	177.1	177.1	$7,635,510	$8,563,026	$8,563,026
Student Services:						
Academic Salaries	4.3	6.6	6.6	325,987	366,555	366,555
Management and Supervisory	17.8	18.5	18.5	1,438,149	1,433,156	1,433,156
Support Staff Salaries	130.3	122.5	122.5	4,972,982	4,590,500	4,590,500
TOTALS, STUDENT SERVICES	152.4	147.6	147.6	$6,737,118	$6,390,211	$6,390,211
Institutional Support:						
Academic Salaries	0.3	–	–	26,067	–	–
President	1	1	1	205,911	205,932	205,932
Management and Supervisory	29.3	43.5	43.5	2,646,891	3,756,744	3,756,744
Support Staff Salaries	117.8	130.4	130.4	5,569,001	5,284,031	5,284,031
TOTALS, INSTITUTIONAL SUPPORT	148.4	174.9	174.9	$8,447,870	$9,246,707	$9,246,707

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Operation and Maintenance of Plant:						
Management and Supervisory	5.6	8	8	365,815	473,692	473,692
Support Staff Salaries	70	77	77	2,752,794	2,972,926	2,972,926
TOTALS, OPERATION AND MAINTENANCE OF PLANT	75.6	85.0	85.0	$3,118,609	$3,446,618	$3,446,618
Reimbursed Activities:						
Academic Salaries	12.4	19.6	19.6	961,746	981,640	981,640
Management and Supervisory	1	–	–	79,437	–	–
Support Staff Salaries	29.6	30.8	30.8	852,464	954,530	954,530
TOTALS, REIMBURSED ACTIVITIES	43.0	50.4	50.4	$1,893,647	$1,936,170	$1,936,170
Auxiliary Enterprises:						
Management and Supervisory	2.5	–	–	158,804	–	–
Support Staff Salaries	36.3	–	–	1,016,303	–	–
TOTALS, AUXILIARY ENTERPRISES	38.8	–	–	$1,175,107	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	1,227.2	1,316.8	1,316.8	$60,792,667	$62,288,695	$62,288,695

CALIFORNIA STATE UNIVERSITY, FRESNO

Instruction:						
Academic Salaries	872.8	896.1	896.1	$53,760,274	$55,438,580	$55,438,580
Management and Supervisory	–	0.1	0.1	18,749	32,350	32,350
Support Staff Salaries	139.5	183.2	183.2	5,257,981	5,592,630	5,592,630
TOTALS, INSTRUCTION	1,012.3	1,079.4	1,079.4	$59,037,004	$61,063,560	$61,063,560
Public Service:						
Management and Supervisory	1.4	–	–	92,245	–	–
Support Staff Salaries	21.1	–	–	967,747	–	–
TOTALS, PUBLIC SERVICE	22.5	–	–	$1,059,992	–	–
Academic Support:						
Academic Salaries	31.8	29.3	29.3	2,239,533	2,198,010	2,198,010
Management and Supervisory	92.1	83.1	83.1	4,497,592	4,598,300	4,598,300
Support Staff Salaries	382.7	406.6	406.6	13,964,606	14,652,620	14,652,620
TOTALS, ACADEMIC SUPPORT	506.6	519.0	519.0	$20,701,731	$21,448,930	$21,448,930
Student Services:						
Academic Salaries	22.2	22.9	22.9	1,684,808	1,718,500	1,718,500
Management and Supervisory	35.2	31	31	1,942,597	2,075,830	2,075,830
Support Staff Salaries	173.7	251.3	251.3	6,276,864	8,948,740	8,948,740
TOTALS, STUDENT SERVICES	231.1	305.2	305.2	$9,904,269	$12,743,070	$12,743,070
Institutional Support:						
President	1	1	1	216,192	220,510	220,510
Management and Supervisory	59.9	57.8	57.8	3,249,411	3,212,410	3,212,410
Support Staff Salaries	144.7	147.6	147.6	5,355,143	5,525,130	5,525,130
TOTALS, INSTITUTIONAL SUPPORT	205.6	206.4	206.4	$8,820,746	$8,958,050	$8,958,050
Operation and Maintenance of Plant:						
Management and Supervisory	25.1	14.4	14.4	664,195	677,530	677,530
Support Staff Salaries	134.3	132	132	4,698,165	4,810,230	4,810,230
TOTALS, OPERATION AND MAINTENANCE OF PLANT	159.4	146.4	146.4	$5,362,360	$5,487,760	$5,487,760
Reimbursed Activities:						
Academic Salaries	–	22.2	22.2	1,204,542	1,700,000	1,700,000
Management and Supervisory	10.1	5.8	5.8	352,450	360,000	360,000
Support Staff Salaries	–	25.8	25.8	605,771	807,000	807,000
TOTALS, REIMBURSED ACTIVITIES	10.1	53.8	53.8	$2,162,763	$2,867,000	$2,867,000
Auxiliary Enterprises:						
Management and Supervisory	–	–	–	69,439	–	–
Support Staff Salaries	0.1	–	–	695,971	–	–
TOTALS, AUXILIARY ENTERPRISES	0.1	–	–	$765,410	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2,147.7	2,310.2	2,310.2	$107,814,275	$112,568,370	$112,568,370

CALIFORNIA STATE UNIVERSITY, FULLERTON

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Instruction:						
Academic Salaries	1,306.5	1,345.8	1,345.8	$66,155,115	$71,744,847	$71,744,847
Management and Supervisory	13.3	18.8	18.8	1,234,949	1,676,289	1,676,289
Support Staff Salaries	229.6	229	229	7,538,475	8,133,164	8,133,164
TOTALS, INSTRUCTION	1,549.4	1,593.6	1,593.6	$74,928,539	$81,554,300	$81,554,300
Public Service:						
Support Staff Salaries	2	1.8	1.8	98,743	81,690	81,690
TOTALS, PUBLIC SERVICE	2.0	1.8	1.8	$98,743	$81,690	$81,690
Academic Support:						
Academic Salaries	57.1	56.6	56.6	2,005,193	1,954,144	1,954,144
Management and Supervisory	24.8	25.3	25.3	2,554,651	2,405,795	2,405,795
Support Staff Salaries	216.4	204.1	204.1	7,151,624	7,506,618	7,506,618
TOTALS, ACADEMIC SUPPORT	298.3	286.0	286.0	$11,711,468	$11,866,557	$11,866,557
Student Services:						
Academic Salaries	51.8	46	46	1,795,479	1,795,893	1,795,893
Management and Supervisory	31.2	34	34	2,332,322	2,475,368	2,475,368
Support Staff Salaries	296.4	282.5	282.5	10,392,471	10,451,101	10,451,101
TOTALS, STUDENT SERVICES	379.4	362.5	362.5	$14,520,272	$14,722,362	$14,722,362
Institutional Support:						
Academic Salaries	2	2.6	2.6	55,926	99,385	99,385
President	1	1	1	200,460	198,948	198,948
Management and Supervisory	75	75.9	75.9	6,174,140	5,867,780	5,867,780
Support Staff Salaries	290.3	280.6	280.6	10,775,125	11,487,034	11,487,034
TOTALS, INSTITUTIONAL SUPPORT	368.3	360.1	360.1	$17,205,651	$17,653,147	$17,653,147
Operation and Maintenance of Plant:						
Academic Salaries	0.8	–	–	8,910	–	–
Management and Supervisory	12.8	11.9	11.9	828,891	728,480	728,480
Support Staff Salaries	128.5	123.1	123.1	4,716,267	4,689,861	4,689,861
TOTALS, OPERATION AND MAINTENANCE OF PLANT	142.1	135.0	135.0	$5,554,068	$5,418,341	$5,418,341
Reimbursed Activities:						
Academic Salaries	19.7	20.8	20.8	1,008,087	1,313,015	1,313,015
Management and Supervisory	3.8	–	–	328,829	–	–
Support Staff Salaries	19	14.4	14.4	825,252	754,070	754,070
TOTALS, REIMBURSED ACTIVITIES	42.5	35.2	35.2	$2,162,168	$2,067,085	$2,067,085
Auxiliary Enterprises:						
Management and Supervisory	2.1	–	–	138,875	–	–
Support Staff Salaries	45.9	–	–	1,523,198	–	–
TOTALS, AUXILIARY ENTERPRISES	48.0	–	–	$1,662,073	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	2,830.0	2,774.2	2,774.2	$127,842,982	$133,363,482	$133,363,482

CALIFORNIA STATE UNIVERSITY, HAYWARD

Instruction:						
Academic Salaries	627.9	602.1	602.1	$37,678,019	$37,817,919	$37,817,919
Management and Supervisory	14.1	–	–	1,625,096	–	–
Support Staff Salaries	217.7	94.9	94.9	7,597,816	4,584,107	4,584,107
TOTALS, INSTRUCTION	859.7	697.0	697.0	$46,900,931	$42,402,026	$42,402,026
Academic Support:						
Academic Salaries	16.5	10.4	10.4	1,093,914	732,441	732,441
Management and Supervisory	11.1	21.7	21.7	1,053,641	2,283,466	2,283,466
Support Staff Salaries	131.1	156.5	156.5	5,301,758	7,756,996	7,756,996
TOTALS, ACADEMIC SUPPORT	158.7	188.6	188.6	$7,449,313	$10,772,903	$10,772,903
Student Services:						
Management and Supervisory	11.9	10	10	995,922	831,588	831,588
Support Staff Salaries	154.3	132.8	132.8	5,971,061	6,879,660	6,879,660
TOTALS, STUDENT SERVICES	166.2	142.8	142.8	$6,966,983	$7,711,248	$7,711,248
Institutional Support:						
Academic Salaries	0.2	–	–	23,217	–	–
President	1	1	1	196,398	204,432	204,432
Management and Supervisory	34.3	38.9	38.9	3,154,445	3,649,316	3,649,316
Support Staff Salaries	146.1	175.6	175.6	6,425,699	8,618,748	8,618,748
TOTALS, INSTITUTIONAL SUPPORT	181.6	215.5	215.5	$9,799,759	$12,472,496	$12,472,496

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Operation and Maintenance of Plant:						
Management and Supervisory	10.3	10	10	677,276	720,556	720,556
Support Staff Salaries	88.4	82.5	82.5	3,424,656	3,377,033	3,377,033
TOTALS, OPERATION AND MAINTENANCE OF PLANT	98.7	92.5	92.5	$4,101,932	$4,097,589	$4,097,589
Reimbursed Activities:						
Academic Salaries	9.9	18.1	18.1	940,091	1,000,000	1,000,000
Management and Supervisory	0.1	1.5	1.5	125,035	130,000	130,000
Support Staff Salaries	16.1	25.2	25.2	812,583	835,000	835,000
TOTALS, REIMBURSED ACTIVITIES	26.1	44.8	44.8	$1,877,709	$1,965,000	$1,965,000
Auxiliary Enterprises:						
Management and Supervisory	0.5	–	–	39,150	–	–
Support Staff Salaries	21.8	–	–	677,638	–	–
TOTALS, AUXILIARY ENTERPRISES	22.3	–	–	$716,788	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1,513.3	1,381.2	1,381.2	$77,813,415	$79,421,262	$79,421,262

CALIFORNIA STATE UNIVERSITY, LONG BEACH

Instruction:						
Academic Salaries	1,499.3	1,486	1,486	$81,837,698	$90,112,913	$90,112,913
Management and Supervisory	4.3	7	7	360,131	432,473	432,473
Support Staff Salaries	294.5	210	210	10,559,870	14,431,672	14,431,672
TOTALS, INSTRUCTION	1,798.1	1,703.0	1,703.0	$92,757,699	$104,977,058	$104,977,058
Public Service:						
Management and Supervisory	1	1	1	102,696	112,615	112,615
Support Staff Salaries	1	1	1	28,537	30,916	30,916
TOTALS, PUBLIC SERVICE	2.0	2.0	2.0	$131,233	$143,531	$143,531
Academic Support:						
Academic Salaries	28.7	10	10	1,755,765	230,178	230,178
Management and Supervisory	42.7	53	53	4,060,878	4,695,515	4,695,515
Support Staff Salaries	262.4	164	164	9,313,398	11,184,023	11,184,023
TOTALS, ACADEMIC SUPPORT	333.8	227.0	227.0	$15,130,041	$16,109,716	$16,109,716
Student Services:						
Academic Salaries	37.7	28	28	1,949,749	172,768	172,768
Management and Supervisory	38.9	43	43	3,244,378	3,475,128	3,475,128
Support Staff Salaries	387.2	238	238	13,949,198	16,307,135	16,307,135
TOTALS, STUDENT SERVICES	463.8	309.0	309.0	$19,143,325	$19,955,031	$19,955,031
Institutional Support:						
Academic Salaries	1	1	1	42,843	28	28
President	1	1	1	236,624	241,422	241,422
Management and Supervisory	64.4	76	76	5,773,259	6,174,213	6,174,213
Support Staff Salaries	320.4	179	179	13,123,894	12,045,149	12,045,149
TOTALS, INSTITUTIONAL SUPPORT	386.8	257.0	257.0	$19,176,620	$18,460,812	$18,460,812
Operation and Maintenance of Plant:						
Academic Salaries	0.2	–	–	7,788	–	–
Management and Supervisory	20.1	23	23	1,559,700	1,603,325	1,603,325
Support Staff Salaries	158.4	95	95	6,308,260	6,578,174	6,578,174
TOTALS, OPERATION AND MAINTENANCE OF PLANT	178.7	118.0	118.0	$7,875,748	$8,181,499	$8,181,499
Reimbursed Activities:						
Academic Salaries	18.1	–	–	843,597	–	–
Management and Supervisory	1.3	–	–	95,834	–	–
Support Staff Salaries	48.1	–	–	1,289,325	–	–
TOTALS, REIMBURSED ACTIVITIES	67.5	–	–	$2,228,756	–	–
Auxiliary Enterprises:						
Management and Supervisory	7	–	–	522,428	–	–
Support Staff Salaries	99.3	–	–	2,961,397	–	–
TOTALS, AUXILIARY ENTERPRISES	106.3	–	–	$3,483,825	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	3,337.0	2,616.0	2,616.0	$159,927,247	$167,827,647	$167,827,647

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Instruction:						
Academic Salaries	790.5	806	806	$49,098,116	$48,911,149	$48,911,149
Management and Supervisory	43.3	–	–	3,817,974	–	–
Support Staff Salaries	169.3	8	8	7,132,663	288,431	288,431
TOTALS, INSTRUCTION	1,003.1	814.0	814.0	$60,048,753	$49,199,580	$49,199,580
Public Service:						
Academic Salaries	3.2	–	–	158,084	–	–
Management and Supervisory	10.2	–	–	510,076	–	–
Support Staff Salaries	8.8	–	–	358,996	–	–
TOTALS, PUBLIC SERVICE	22.2	–	–	$1,027,156	–	–
Academic Support:						
Academic Salaries	31.4	57	57	1,426,548	2,439,326	2,439,326
Management and Supervisory	51.5	52	52	3,897,109	3,575,787	3,575,787
Support Staff Salaries	150.1	422	422	6,570,765	12,463,576	12,463,576
TOTALS, ACADEMIC SUPPORT	233.0	531.0	531.0	$11,894,422	$18,478,689	$18,478,689
Student Services:						
Academic Salaries	1	14	14	10,680	808,761	808,761
Management and Supervisory	33.2	38	38	1,607,287	1,916,065	1,916,065
Support Staff Salaries	195.5	250	250	8,038,406	7,222,119	7,222,119
TOTALS, STUDENT SERVICES	229.7	302.0	302.0	$9,656,373	$9,946,945	$9,946,945
Institutional Support:						
President	1	1	1	230,736	152,184	152,184
Management and Supervisory	76.7	38	38	3,559,350	2,910,888	2,910,888
Support Staff Salaries	187.4	197	197	7,835,720	6,089,808	6,089,808
TOTALS, INSTITUTIONAL SUPPORT	265.1	236.0	236.0	$11,625,806	$9,152,880	$9,152,880
Operation and Maintenance of Plant:						
Management and Supervisory	10.1	12	12	506,545	493,295	493,295
Support Staff Salaries	150	163	163	5,411,672	3,073,866	3,073,866
TOTALS, OPERATION AND MAINTENANCE OF PLANT	160.1	175.0	175.0	$5,918,217	$3,567,161	$3,567,161
Reimbursed Activities:						
Academic Salaries	38.1	30	30	1,473,418	1,185,127	1,185,127
Management and Supervisory	0.9	2	2	45,774	143,320	143,320
Support Staff Salaries	54.2	53	53	1,252,651	954,830	954,830
TOTALS, REIMBURSED ACTIVITIES	93.2	85.0	85.0	$2,771,843	$2,283,277	$2,283,277
Auxiliary Enterprises:						
Management and Supervisory	2.1	–	–	103,964	–	–
Support Staff Salaries	42.2	–	–	1,154,915	–	–
TOTALS, AUXILIARY ENTERPRISES	44.3	–	–	$1,258,879	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2,050.7	2,143.0	2,143.0	$104,201,449	$92,628,532	$92,628,532

CALIFORNIA STATE UNIVERSITY, MONTEREY BAY

Instruction:						
Academic Salaries	151.6	178	178	$8,142,167	$9,671,372	$9,671,372
Management and Supervisory	3.7	6.8	6.8	181,332	356,398	356,398
Support Staff Salaries	75.1	82.2	82.2	2,451,663	2,197,771	2,197,771
TOTALS, INSTRUCTION	230.4	267.0	267.0	$10,775,162	$12,225,541	$12,225,541
Academic Support:						
Academic Salaries	7.2	6	6	563,484	397,363	397,363
Management and Supervisory	17.4	17.4	17.4	1,635,206	1,717,730	1,717,730
Support Staff Salaries	80.1	112.7	112.7	3,135,402	3,865,439	3,865,439
TOTALS, ACADEMIC SUPPORT	104.7	136.1	136.1	$5,334,092	$5,980,532	$5,980,532
Student Services:						
Academic Salaries	2.5	5.2	5.2	137,965	256,883	256,883
Management and Supervisory	12.7	13.8	13.8	908,365	1,026,305	1,026,305
Support Staff Salaries	77.8	85.6	85.6	2,266,605	2,281,113	2,281,113
TOTALS, STUDENT SERVICES	93.0	104.6	104.6	$3,312,935	$3,564,301	3,564,301

CALIFORNIA STATE UNIVERSITY, MONTEREY BAY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Institutional Support:						
President	1	1	1	199,680	203,674	203,674
Management and Supervisory	32.9	40.1	40.1	3,040,737	3,460,627	3,460,627
Support Staff Salaries	91.5	102.6	102.6	3,412,330	3,528,559	3,528,559
TOTALS, INSTITUTIONAL SUPPORT	125.4	143.7	143.7	$6,652,747	$7,192,860	$7,192,860
Operation and Maintenance of Plant:						
Management and Supervisory	8.9	17.3	17.3	734,944	1,272,742	1,272,742
Support Staff Salaries	22.2	40.1	40.1	939,550	1,417,939	1,417,939
TOTALS, OPERATION AND MAINTENANCE OF PLANT	31.1	57.4	57.4	$1,674,494	$2,690,681	$2,690,681
Reimbursed Activities:						
Academic Salaries	9.2	7.8	7.8	246,040	323,339	323,339
Management and Supervisory	0.3	1.5	1.5	14,093	91,446	91,446
Support Staff Salaries	34.1	12.4	12.4	826,554	303,438	303,438
TOTALS, REIMBURSED ACTIVITIES	43.6	21.7	21.7	$1,086,687	$718,223	$718,223
Auxiliary Enterprises:						
Support Staff Salaries	0.2	–	–	229,845	–	–
TOTALS, AUXILIARY ENTERPRISES	0.2	–	–	$229,845	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, MONTEREY BAY	628.4	730.5	730.5	$29,065,962	$32,372,138	$32,372,138

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

Instruction:						
Academic Salaries	1,186.1	1,187.2	1,187.2	$69,435,988	$74,175,022	$74,175,022
Management and Supervisory	2.5	3	3	189,972	193,771	193,771
Support Staff Salaries	303	258.4	258.4	9,691,758	9,500,827	9,500,827
TOTALS, INSTRUCTION	1,491.6	1,448.6	1,448.6	$79,317,718	$83,869,620	$83,869,620
Research:						
Academic Salaries	0.2	0.1	0.1	18,420	4,591	4,591
Support Staff Salaries	22.2	5.8	5.8	353,298	152,278	152,278
TOTALS, RESEARCH	22.4	5.9	5.9	$371,718	$156,869	$156,869
Public Service:						
Management and Supervisory	1	1.2	1.2	75,423	76,931	76,931
Support Staff Salaries	5.7	5.3	5.3	237,534	239,987	239,987
TOTALS, PUBLIC SERVICE	6.7	6.5	6.5	$312,957	$316,918	$316,918
Academic Support:						
Academic Salaries	34.3	25.9	25.9	2,141,537	1,903,332	1,903,332
Management and Supervisory	53.4	71.3	71.3	4,922,517	5,162,670	5,162,670
Support Staff Salaries	268	265.4	265.4	9,692,308	9,570,139	9,570,139
TOTALS, ACADEMIC SUPPORT	355.7	362.6	362.6	$16,756,362	$16,636,141	$16,636,141
Student Services:						
Academic Salaries	43.9	37.3	37.3	2,475,531	2,516,785	2,516,785
Management and Supervisory	59.1	67.9	67.9	4,959,326	5,118,525	5,118,525
Support Staff Salaries	378.8	362.8	362.8	13,877,747	13,938,974	13,938,974
TOTALS, STUDENT SERVICES	481.8	468.0	468.0	$21,312,604	$21,574,284	$21,574,284
Institutional Support:						
President	1	1	1	199,519	204,004	204,004
Management and Supervisory	75.2	87.2	87.2	5,683,083	6,077,391	6,077,391
Support Staff Salaries	213.5	204	204	8,075,074	8,677,741	8,677,741
TOTALS, INSTITUTIONAL SUPPORT	289.7	292.2	292.2	$13,957,676	$14,959,136	$14,959,136
Operation and Maintenance of Plant:						
Management and Supervisory	20.1	23.2	23.2	1,384,969	1,412,667	1,412,667
Support Staff Salaries	178.1	176.8	176.8	6,598,084	6,728,472	6,728,472
TOTALS, OPERATION AND MAINTENANCE OF PLANT	198.2	200.0	200.0	$7,983,053	$8,141,139	$8,141,139
Reimbursed Activities:						
Academic Salaries	0.1	81.9	81.9	28,500	2,960,212	2,960,212
Management and Supervisory	0.1	4.5	4.5	35,000	214,130	214,130
Support Staff Salaries	13.7	27.1	27.1	1,971,426	1,167,010	1,167,010
TOTALS, REIMBURSED ACTIVITIES	13.9	113.5	113.5	$2,034,926	$4,341,352	$4,341,352

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Auxiliary Enterprises:						
Management and Supervisory	7	–	–	380,208	–	–
Support Staff Salaries	87.4	–	–	2,358,107	–	–
TOTALS, AUXILIARY ENTERPRISES	94.4	–	–	$2,738,315	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2,954.4	2,897.3	2,897.3	$144,785,329	$149,995,459	$149,995,459

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

Instruction:						
Academic Salaries	1,132.4	1,058	1,058	$69,137,753	$68,347,868	$68,347,868
Management and Supervisory	13.6	9	9	669,345	690,780	690,780
Support Staff Salaries	305.3	212.8	212.8	8,598,268	7,625,735	7,625,735
TOTALS, INSTRUCTION	1,451.3	1,279.8	1,279.8	$78,405,366	$76,664,383	$76,664,383
Public Service:						
Academic Salaries	0.3	0.1	0.1	4,100	4,100	4,100
Management and Supervisory	–	0.5	0.5	–	65,484	65,484
Support Staff Salaries	0.3	–	–	11,015	–	–
TOTALS, PUBLIC SERVICE	0.6	0.6	0.6	$15,115	$69,584	$69,584
Academic Support:						
Academic Salaries	23.2	1	1	1,674,577	71,808	71,808
Management and Supervisory	35	31.5	31.5	3,258,363	3,278,412	3,278,412
Support Staff Salaries	302.2	182.4	182.4	9,087,434	8,522,508	8,522,508
TOTALS, ACADEMIC SUPPORT	360.4	214.9	214.9	$14,020,374	$11,872,728	$11,872,728
Student Services:						
Academic Salaries	34	–	–	1,821,584	–	–
Management and Supervisory	21.6	25	25	1,792,061	1,950,140	1,950,140
Support Staff Salaries	218.1	223.6	223.6	7,573,969	9,336,105	9,336,105
TOTALS, STUDENT SERVICES	273.7	248.6	248.6	$11,187,614	$11,286,245	$11,286,245
Institutional Support:						
Academic Salaries	0.2	–	–	4,800	–	–
President	1	1	1	227,448	231,996	231,996
Management and Supervisory	66.7	47.5	47.5	4,378,078	4,591,894	4,591,894
Support Staff Salaries	182.6	218	218	8,393,217	8,839,390	8,839,390
TOTALS, INSTITUTIONAL SUPPORT	250.5	266.5	266.5	$13,003,543	$13,663,280	$13,663,280
Operation and Maintenance of Plant:						
Management and Supervisory	14.9	15	15	934,617	975,228	975,228
Support Staff Salaries	140.5	118.6	118.6	5,163,492	4,470,146	4,470,146
TOTALS, OPERATION AND MAINTENANCE OF PLANT	155.4	133.6	133.6	$6,098,109	$5,445,374	$5,445,374
Reimbursed Activities:						
Academic Salaries	–	21.7	21.7	955,126	932,823	932,823
Management and Supervisory	7.4	7.5	7.5	555,477	605,232	605,232
Support Staff Salaries	61.3	29	29	2,361,689	1,163,064	1,163,064
TOTALS, REIMBURSED ACTIVITIES	68.7	58.2	58.2	$3,872,292	$2,701,119	$2,701,119
Auxiliary Enterprises:						
Management and Supervisory	5.9	4	4	206,350	259,439	259,439
Support Staff Salaries	94	45	45	1,762,072	1,495,157	1,495,157
TOTALS, AUXILIARY ENTERPRISES	99.9	49.0	49.0	$1,968,422	$1,754,596	$1,754,596
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2,660.5	2,251.2	2,251.2	$128,570,835	$123,457,309	$123,457,309

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO

Instruction:						
Academic Salaries	627.2	593	593	$37,962,092	$38,718,310	$38,718,310
Management and Supervisory	15.2	–	–	1,733,526	–	–
Support Staff Salaries	199.2	5	5	6,539,904	295,798	295,798
TOTALS, INSTRUCTION	841.6	598.0	598.0	$46,235,522	$39,014,108	$39,014,108

CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Academic Support:						
Academic Salaries	8.8	24	24	419,827	1,532,022	1,532,022
Management and Supervisory	8.4	49	49	770,368	3,869,787	3,869,787
Support Staff Salaries	76.8	196	196	2,645,325	8,729,438	8,729,438
TOTALS, ACADEMIC SUPPORT	94.0	269.0	269.0	$3,835,520	$14,131,247	$14,131,247
Student Services:						
Academic Salaries	1.8	2	2	98,739	164,820	164,820
Management and Supervisory	17	16	16	1,310,324	1,229,458	1,229,458
Support Staff Salaries	131	109.5	109.5	4,528,218	5,008,890	5,008,890
TOTALS, STUDENT SERVICES	149.8	127.5	127.5	$5,937,281	$6,403,168	$6,403,168
Institutional Support:						
Academic Salaries	2.3	1	1	209,585	70,188	70,188
President	1	1	1	198,904	203,000	203,000
Management and Supervisory	47.3	35	35	3,195,448	2,859,780	2,859,780
Support Staff Salaries	201.7	112	112	7,730,854	5,880,791	5,880,791
TOTALS, INSTITUTIONAL SUPPORT	252.3	149.0	149.0	$11,334,791	$9,013,759	$9,013,759
Operation and Maintenance of Plant:						
Management and Supervisory	22.5	7	7	1,125,759	460,396	460,396
Support Staff Salaries	94.7	103	103	3,422,370	4,117,642	4,117,642
TOTALS, OPERATION AND MAINTENANCE OF PLANT	117.2	110.0	110.0	$4,548,129	$4,578,038	$4,578,038
Reimbursed Activities:						
Academic Salaries	15.1	16.7	16.7	884,254	794,702	794,702
Management and Supervisory	7.7	4	4	386,526	313,760	313,760
Support Staff Salaries	55.4	26	26	1,517,765	1,316,444	1,316,444
TOTALS, REIMBURSED ACTIVITIES	78.2	46.7	46.7	$2,788,545	$2,424,906	$2,424,906
Auxiliary Enterprises:						
Academic Salaries	0.2	34	34	833	946,864	946,864
Management and Supervisory	2.2	5	5	148,211	405,999	405,999
Support Staff Salaries	32.5	60	60	906,834	2,520,981	2,520,981
TOTALS, AUXILIARY ENTERPRISES	34.9	99.0	99.0	$1,055,878	$3,873,844	$3,873,844
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO	1,568.0	1,399.2	1,399.2	$75,735,666	$79,439,070	$79,439,070

CALIFORNIA STATE UNIVERSITY, SAN MARCOS

Instruction:						
Academic Salaries	248.4	299.3	299.3	$13,923,897	$17,793,162	$17,793,162
Management and Supervisory	0.7	1	1	30,106	72,500	72,500
Support Staff Salaries	65	60.8	60.8	2,706,761	1,587,064	1,587,064
TOTALS, INSTRUCTION	314.1	361.1	361.1	$16,660,764	$19,452,726	$19,452,726
Research:						
Support Staff Salaries	1.2	–	–	36,496	–	–
TOTALS, RESEARCH	1.2	–	–	$36,496	–	–
Academic Support:						
Academic Salaries	12.8	10.9	10.9	830,495	755,713	755,713
Management and Supervisory	17.6	14	14	1,708,624	1,456,750	1,456,750
Support Staff Salaries	110.9	152	152	4,027,331	4,550,719	4,550,719
TOTALS, ACADEMIC SUPPORT	141.3	176.9	176.9	$6,566,450	$6,763,182	$6,763,182
Student Services:						
Academic Salaries	5.2	3.5	3.5	358,440	241,964	241,964
Management and Supervisory	10.7	12	12	813,366	902,346	902,346
Support Staff Salaries	84.3	99.7	99.7	3,003,143	3,331,096	3,331,096
TOTALS, STUDENT SERVICES	100.2	115.2	115.2	$4,174,949	$4,475,406	$4,475,406
Institutional Support:						
President	1	1	1	195,264	199,007	199,007
Management and Supervisory	32	30	30	2,541,804	2,671,850	2,671,850
Support Staff Salaries	112.3	162.6	162.6	4,750,965	5,622,593	5,622,593
TOTALS, INSTITUTIONAL SUPPORT	145.3	193.6	193.6	$7,488,033	$8,493,450	$8,493,450
Operation and Maintenance of Plant:						
Management and Supervisory	6	8	8	477,732	641,598	641,598
Support Staff Salaries	27.8	37.7	37.7	1,126,640	1,319,878	1,319,878
TOTALS, OPERATION AND MAINTENANCE OF PLANT	33.8	45.7	45.7	$1,604,372	$1,961,476	$1,961,476

CALIFORNIA STATE UNIVERSITY, SAN MARCOS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Reimbursed Activities:						
Academic Salaries	1.7	–	–	91,617	–	–
Support Staff Salaries	3.7	12	12	203,012	595,199	595,199
TOTALS, REIMBURSED ACTIVITIES	5.4	12.0	12.0	$294,629	$595,199	$595,199
Auxiliary Enterprises:						
Management and Supervisory	1.2	12.6	12.6	65,451	1,162,775	1,162,775
Support Staff Salaries	10.7	–	–	301,388	–	–
TOTALS, AUXILIARY ENTERPRISES	11.9	12.6	12.6	$366,839	$1,162,775	$1,162,775
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN MARCOS	753.2	917.1	917.1	$37,192,532	$42,904,214	$42,904,214

SONOMA STATE UNIVERSITY

Instruction:						
Academic Salaries	373.1	365.5	365.5	$21,013,910	$22,052,595	$22,052,595
Management and Supervisory	0.7	0.7	0.7	71,580	71,510	71,510
Support Staff Salaries	64.9	64.8	64.8	2,284,358	3,236,195	3,236,195
TOTALS, INSTRUCTION	438.7	431.0	431.0	$23,369,848	$25,360,300	$25,360,300
Academic Support:						
Academic Salaries	9.8	10.6	10.6	727,892	798,703	798,703
Management and Supervisory	26.2	23	23	2,192,760	2,177,447	2,177,447
Support Staff Salaries	78.1	66	66	2,902,936	2,705,683	2,705,683
TOTALS, ACADEMIC SUPPORT	114.1	99.6	99.6	$5,823,588	$5,681,833	$5,681,833
Student Services:						
Academic Salaries	4.1	2.6	2.6	223,368	150,369	150,369
Management and Supervisory	19	18.8	18.8	1,314,514	1,324,611	1,324,611
Support Staff Salaries	79.9	77.9	77.9	3,061,356	3,230,846	3,230,846
TOTALS, STUDENT SERVICES	103.0	99.3	99.3	$4,599,238	$4,705,826	$4,705,826
Institutional Support:						
President	1	1	1	211,809	219,745	219,745
Management and Supervisory	53.3	59.6	59.6	4,435,985	4,845,708	4,845,708
Support Staff Salaries	118.9	131.9	131.9	4,998,453	5,971,853	5,971,853
TOTALS, INSTITUTIONAL SUPPORT	173.2	192.5	192.5	$9,646,247	$11,037,306	$11,037,306
Operation and Maintenance of Plant:						
Management and Supervisory	10.5	10	10	842,977	873,042	873,042
Support Staff Salaries	75.5	82	82	2,969,313	3,165,159	3,165,159
TOTALS, OPERATION AND MAINTENANCE OF PLANT	86.0	92.0	92.0	$3,812,290	$4,038,201	$4,038,201
Reimbursed Activities:						
Academic Salaries	0.7	9.4	9.4	456,873	440,640	440,640
Management and Supervisory	10	13.5	13.5	634,967	953,770	953,770
Support Staff Salaries	147.1	183.8	183.8	3,231,062	4,348,150	4,348,150
TOTALS, REIMBURSED ACTIVITIES	157.8	206.7	206.7	$4,322,902	$5,742,560	$5,742,560
Auxiliary Enterprises:						
Management and Supervisory	2	–	–	156,084	–	–
Support Staff Salaries	10.4	–	–	188,262	–	–
TOTALS, AUXILIARY ENTERPRISES	12.4	–	–	$344,346	–	–
TOTALS, SONOMA STATE UNIVERSITY	1,085.2	1,121.1	1,121.1	$51,918,459	$56,566,026	$56,566,026

CALIFORNIA STATE UNIVERSITY, STANISLAUS

Instruction:						
Academic Salaries	266.9	287	287	$16,570,223	$16,564,844	$16,564,844
Management and Supervisory	–	3	3	–	298,803	298,803
Support Staff Salaries	95	85.9	85.9	4,514,491	4,122,579	4,122,579
TOTALS, INSTRUCTION	361.9	375.9	375.9	$21,084,714	$20,986,226	$20,986,226
Research:						
Academic Salaries	0.3	–	–	27,862	–	–
Management and Supervisory	0.2	–	–	15,256	–	–
Support Staff Salaries	1.2	–	–	31,933	–	–
TOTALS, RESEARCH	1.7	–	–	$75,051	–	–

CALIFORNIA STATE UNIVERSITY, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Academic Support:						
Academic Salaries	2.1	10.9	10.9	90,489	1,264,996	1,264,996
Management and Supervisory	14	13.5	13.5	1,415,699	1,360,543	1,360,543
Support Staff Salaries	101.5	95.3	95.3	3,914,553	4,432,695	4,432,695
TOTALS, ACADEMIC SUPPORT	117.6	119.7	119.7	$5,420,741	$7,058,234	$7,058,234
Student Services:						
Academic Salaries	9	10.6	10.6	527,462	561,460	561,460
Management and Supervisory	9.7	10	10	771,458	835,527	835,527
Support Staff Salaries	72.6	86.8	86.8	2,708,066	3,537,644	3,537,644
TOTALS, STUDENT SERVICES	91.3	107.4	107.4	$4,006,986	$4,934,631	$4,934,631
Institutional Support:						
Academic Salaries	–	0.3	0.3	–	58,837	58,837
President	1	1	1	196,920	196,920	196,920
Management and Supervisory	25.4	25.5	25.5	2,183,422	2,217,907	2,217,907
Support Staff Salaries	100.6	102.7	102.7	4,079,683	4,174,233	4,174,233
TOTALS, INSTITUTIONAL SUPPORT	127.0	129.5	129.5	$6,460,025	$6,647,897	$6,647,897
Operation and Maintenance of Plant:						
Management and Supervisory	8.6	7	7	652,111	566,707	566,707
Support Staff Salaries	55.2	65.4	65.4	2,469,823	2,631,604	2,631,604
TOTALS, OPERATION AND MAINTENANCE OF PLANT	63.8	72.4	72.4	$3,121,934	$3,198,311	$3,198,311
Reimbursed Activities:						
Academic Salaries	14.9	10.2	10.2	661,567	184,799	184,799
Management and Supervisory	2.8	3	3	219,736	221,779	221,779
Support Staff Salaries	76	55.3	55.3	2,528,889	3,148,305	3,148,305
TOTALS, REIMBURSED ACTIVITIES	93.7	68.5	68.5	$3,410,192	$3,554,883	$3,554,883
Auxiliary Enterprises:						
Management and Supervisory	1	–	–	66,552	–	–
Support Staff Salaries	7.2	–	–	156,335	–	–
TOTALS, AUXILIARY ENTERPRISES	8.2	–	–	$222,887	–	–
TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS	865.2	873.4	873.4	$43,802,530	$46,380,182	$46,380,182

HUMBOLDT STATE UNIVERSITY

Instruction:						
Academic Salaries	444.8	450.6	450.6	$28,075,215	$27,827,288	$27,827,288
Management and Supervisory	3.2	3	3	230,280	215,730	215,730
Support Staff Salaries	117.1	95.8	95.8	3,640,321	3,605,696	3,605,696
TOTALS, INSTRUCTION	565.1	549.4	549.4	$31,945,816	$31,648,714	$31,648,714
Academic Support:						
Academic Salaries	14.1	17.3	17.3	1,008,476	1,262,093	1,262,093
Management and Supervisory	17.6	22	22	1,556,582	1,940,831	1,940,831
Support Staff Salaries	123	113.5	113.5	4,403,197	4,722,143	4,722,143
TOTALS, ACADEMIC SUPPORT	154.7	152.8	152.8	$6,968,255	$7,925,067	$7,925,067
Student Services:						
Academic Salaries	2.1	–	–	106,319	–	–
Management and Supervisory	14.6	13	13	1,121,651	1,012,762	1,012,762
Support Staff Salaries	136.9	138.8	138.8	4,784,596	5,329,549	5,329,549
TOTALS, STUDENT SERVICES	153.6	151.8	151.8	$6,012,566	$6,342,311	$6,342,311
Institutional Support:						
Academic Salaries	0.1	–	–	4,600	–	–
President	1	1	1	199,104	203,086	203,086
Management and Supervisory	29.9	39	39	2,508,505	3,015,508	3,015,508
Support Staff Salaries	109	98.1	98.1	4,367,173	4,327,605	4,327,605
TOTALS, INSTITUTIONAL SUPPORT	140.0	138.1	138.1	$7,079,382	$7,546,199	$7,546,199
Operation and Maintenance of Plant:						
Management and Supervisory	9.6	11	11	637,744	710,716	710,716
Support Staff Salaries	99.9	88.5	88.5	3,669,807	3,335,134	3,335,134
TOTALS, OPERATION AND MAINTENANCE OF PLANT	109.5	99.5	99.5	$4,307,551	$4,045,850	$4,045,850

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Reimbursed Activities:						
Academic Salaries	0.1	–	–	239,183	–	–
Management and Supervisory	3.3	–	–	212,563	–	–
Support Staff Salaries	36.1	21	21	987,682	656,288	656,288
TOTALS, REIMBURSED ACTIVITIES	39.5	21.0	21.0	$1,439,428	$656,288	$656,288
Auxiliary Enterprises:						
Academic Salaries	0.6	–	–	1,086	–	–
Management and Supervisory	2	–	–	145,944	–	–
Support Staff Salaries	62.1	–	–	1,530,730	–	–
TOTALS, AUXILIARY ENTERPRISES	64.7	–	–	$1,677,760	–	–
TOTALS, HUMBOLDT STATE UNIVERSITY	1,227.1	1,112.6	1,112.6	$59,430,758	$58,164,429	$58,164,429

SAN DIEGO STATE UNIVERSITY

Instruction:						
Academic Salaries	1,575.1	1,452.4	1,452.4	$85,096,761	$89,555,895	$89,555,895
Management and Supervisory	7.9	6	6	672,911	518,928	518,928
Support Staff Salaries	284.3	268.3	268.3	11,821,814	11,873,252	11,873,252
TOTALS, INSTRUCTION	1,867.3	1,726.7	1,726.7	$97,591,486	$101,948,075	$101,948,075
Research:						
Academic Salaries	2.5	–	–	113,309	–	–
Support Staff Salaries	1.1	–	–	31,125	–	–
TOTALS, RESEARCH	3.6	–	–	$144,434	–	–
Public Service:						
Management and Supervisory	7.3	8	8	693,476	744,650	744,650
Support Staff Salaries	17.2	9.3	9.3	468,838	440,090	440,090
TOTALS, PUBLIC SERVICE	24.5	17.3	17.3	$1,162,314	$1,184,740	$1,184,740
Academic Support:						
Academic Salaries	32.9	46.6	46.6	2,206,937	3,152,185	3,152,185
Management and Supervisory	47.8	57.5	57.5	4,924,388	5,758,036	5,758,036
Support Staff Salaries	406.6	415.2	415.2	15,395,258	14,682,529	14,682,529
TOTALS, ACADEMIC SUPPORT	487.3	519.3	519.3	$22,526,583	$23,592,750	$23,592,750
Student Services:						
Academic Salaries	42.5	50.2	50.2	2,530,121	3,343,459	3,343,459
Management and Supervisory	44.8	53.5	53.5	3,711,787	4,258,099	4,258,099
Support Staff Salaries	384.2	442.4	442.4	15,853,728	17,009,737	17,009,737
TOTALS, STUDENT SERVICES	471.5	546.1	546.1	$22,095,636	$24,611,295	$24,611,295
Institutional Support:						
Academic Salaries	–	–	–	285	–	–
President	1	1	1	222,924	227,324	227,324
Management and Supervisory	74.5	78.6	78.6	6,157,055	6,537,654	6,537,654
Support Staff Salaries	262.6	256.1	256.1	10,258,806	10,380,315	10,380,315
TOTALS, INSTITUTIONAL SUPPORT	338.1	335.7	335.7	$16,639,070	$17,145,293	$17,145,293
Operation and Maintenance of Plant:						
Management and Supervisory	16.6	18.5	18.5	1,234,724	1,259,152	1,259,152
Support Staff Salaries	231.9	221.4	221.4	9,300,636	8,385,405	8,385,405
TOTALS, OPERATION AND MAINTENANCE OF PLANT	248.5	239.9	239.9	$10,535,360	$9,644,557	$9,644,557
Reimbursed Activities:						
Academic Salaries	101.3	118.8	118.8	3,080,133	3,080,100	3,080,100
Management and Supervisory	8.8	8	8	718,903	686,800	686,800
Support Staff Salaries	71.9	93.6	93.6	2,710,049	2,878,500	2,878,500
TOTALS, REIMBURSED ACTIVITIES	182.0	220.4	220.4	$6,509,085	$6,645,400	$6,645,400
Auxiliary Enterprises:						
Management and Supervisory	6.1	–	–	401,182	–	–
Support Staff Salaries	114.2	–	–	3,008,154	–	–
TOTALS, AUXILIARY ENTERPRISES	120.3	–	–	$3,409,336	–	–
TOTALS, SAN DIEGO STATE UNIVERSITY	3,743.1	3,605.4	3,605.4	$180,613,304	$184,772,110	$184,772,110

SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Instruction:						
Academic Salaries	1,234.5	1,211	1,211	$70,382,284	$72,183,658	$72,183,658
Management and Supervisory	6.3	5	5	418,394	439,257	439,257
Support Staff Salaries	283.4	403.8	403.8	9,679,718	15,624,137	15,624,137
TOTALS, INSTRUCTION	1,524.2	1,619.8	1,619.8	$80,480,396	$88,247,052	$88,247,052
Public Service:						
Academic Salaries	1.7	0.5	0.5	99,191	17,112	17,112
Management and Supervisory	4.2	4	4	480,516	463,608	463,608
Support Staff Salaries	11.3	11.5	11.5	421,426	462,511	462,511
TOTALS, PUBLIC SERVICE	17.2	16.0	16.0	$1,001,133	$943,231	$943,231
Academic Support:						
Academic Salaries	42.1	30.5	30.5	2,529,088	2,088,911	2,088,911
Management and Supervisory	30.6	29.9	29.9	3,380,581	3,360,660	3,360,660
Support Staff Salaries	212.4	246.6	246.6	8,626,997	9,996,533	9,996,533
TOTALS, ACADEMIC SUPPORT	285.1	307.0	307.0	$14,536,666	$15,446,104	$15,446,104
Student Services:						
Academic Salaries	32.8	27.2	27.2	1,699,577	1,577,815	1,577,815
Management and Supervisory	18.5	21	21	1,578,093	1,619,785	1,619,785
Support Staff Salaries	245.6	258.5	258.5	10,259,057	10,157,803	10,157,803
TOTALS, STUDENT SERVICES	296.9	306.7	306.7	$13,536,727	$13,355,403	$13,355,403
Institutional Support:						
Academic Salaries	0.6	–	–	8,439	–	–
President	1.1	1	1	239,866	226,868	226,868
Management and Supervisory	62.9	78.1	78.1	5,716,523	6,409,754	6,409,754
Support Staff Salaries	300	334	334	12,706,885	12,004,551	12,004,551
TOTALS, INSTITUTIONAL SUPPORT	364.6	413.1	413.1	$18,671,713	$18,641,173	$18,641,173
Operation and Maintenance of Plant:						
Management and Supervisory	9.1	10	10	770,404	815,012	815,012
Support Staff Salaries	133.6	151.7	151.7	4,872,243	5,673,690	5,673,690
TOTALS, OPERATION AND MAINTENANCE OF PLANT	142.7	161.7	161.7	$5,642,647	$6,488,702	$6,488,702
Reimbursed Activities:						
Academic Salaries	–	–	–	–	–	–
Management and Supervisory	1	1	1	61,308	62,534	62,534
Support Staff Salaries	49.8	63.8	63.8	1,625,160	1,825,932	1,825,932
TOTALS, REIMBURSED ACTIVITIES	50.8	64.8	64.8	$1,686,468	$1,888,466	$1,888,466
Auxiliary Enterprises:						
Management and Supervisory	4.1	–	–	281,731	–	–
Support Staff Salaries	69.2	–	–	2,106,301	–	–
TOTALS, AUXILIARY ENTERPRISES	73.3	–	–	$2,388,032	–	–
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2,754.8	2,889.1	2,889.1	$137,943,782	$145,010,131	$145,010,131

SAN JOSE STATE UNIVERSITY

Instruction:						
Academic Salaries	1,205.8	1,060.3	1,060.3	$71,937,074	$71,979,276	$71,979,276
Management and Supervisory	3.6	23	23	265,836	2,633,842	2,633,842
Support Staff Salaries	311	278.1	278.1	11,087,686	14,592,441	14,592,441
TOTALS, INSTRUCTION	1,520.4	1,361.4	1,361.4	$83,290,596	$89,205,559	$89,205,559
Public Service:						
Support Staff Salaries	0.2	–	–	7,905	–	–
TOTALS, PUBLIC SERVICE	0.2	–	–	$7,905	–	–
Academic Support:						
Academic Salaries	35.5	35.5	35.5	2,510,959	2,762,933	2,762,933
Management and Supervisory	40	11.9	11.9	3,980,211	1,082,979	1,082,979
Support Staff Salaries	225.8	121.9	121.9	8,469,377	4,994,484	4,994,484
TOTALS, ACADEMIC SUPPORT	301.3	169.3	169.3	$14,960,547	$8,840,396	$8,840,396
Student Services:						
Academic Salaries	39.4	29	29	2,255,138	1,538,017	1,538,017
Management and Supervisory	38.3	44	44	3,024,965	3,586,796	3,586,796
Support Staff Salaries	227.9	302.1	302.1	8,560,832	12,235,557	12,235,557
TOTALS, STUDENT SERVICES	305.6	375.1	375.1	$13,840,935	$17,360,370	$17,360,370

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Institutional Support:						
Academic Salaries	0.1	–	–	42,858	–	–
President	1	1	1	214,560	218,851	218,851
Management and Supervisory	60.5	57	57	5,349,717	5,066,655	5,066,655
Support Staff Salaries	206.2	266.5	266.5	9,596,821	12,662,875	12,662,875
TOTALS, INSTITUTIONAL SUPPORT	267.8	324.5	324.5	$15,203,956	$17,948,381	$17,948,381
Operation and Maintenance of Plant:						
Management and Supervisory	41.7	16	16	1,855,864	1,150,804	1,150,804
Support Staff Salaries	140.5	173	173	5,356,395	6,235,696	6,235,696
TOTALS, OPERATION AND MAINTENANCE OF PLANT	182.2	189.0	189.0	$7,212,259	$7,386,500	$7,386,500
Reimbursed Activities:						
Academic Salaries	5.1	3	3	292,938	163,864	163,864
Management and Supervisory	9.1	–	–	564,465	–	–
Support Staff Salaries	131.7	115	115	5,556,755	3,975,358	3,975,358
TOTALS, REIMBURSED ACTIVITIES	145.9	118.0	118.0	$6,414,158	$4,139,222	$4,139,222
Auxiliary Enterprises:						
Management and Supervisory	6.8	–	–	466,946	–	–
Support Staff Salaries	88.6	–	–	2,816,186	–	–
TOTALS, AUXILIARY ENTERPRISES	95.4	–	–	$3,283,132	–	–
TOTALS, SAN JOSE STATE UNIVERSITY	2,818.8	2,537.3	2,537.3	$144,213,488	$144,880,428	$144,880,428

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

Instruction:						
Academic Salaries	–	38	38	–	$3,507,440	$3,507,440
Support Staff Salaries	2	12	12	$29,595	532,944	532,944
TOTALS, INSTRUCTION	2.0	50.0	50.0	$29,595	$4,040,384	$4,040,384
Academic Support:						
Academic Salaries	–	7	7	–	640,923	640,923
Management and Supervisory	4.9	1	1	452,456	99,996	99,996
Support Staff Salaries	9.7	24	24	103,038	1,213,906	1,213,906
TOTALS, ACADEMIC SUPPORT	14.6	32.0	32.0	$555,494	$1,954,825	$1,954,825
Student Services:						
Management and Supervisory	–	5	5	–	376,971	376,971
Support Staff Salaries	23.6	14	14	155,507	554,318	554,318
TOTALS, STUDENT SERVICES	23.6	19.0	19.0	$155,507	$931,289	$931,289
Institutional Support:						
Academic Salaries	–	2	2	–	225,000	225,000
President	1	1	1	167,601	200,004	200,004
Management and Supervisory	8	14	14	551,393	1,340,525	1,340,525
Support Staff Salaries	44.7	45.6	45.6	1,360,811	2,109,088	2,109,088
TOTALS, INSTITUTIONAL SUPPORT	53.7	62.6	62.6	$2,079,805	$3,874,617	$3,874,617
Operation and Maintenance of Plant:						
Management and Supervisory	4.8	8	8	328,674	606,195	606,195
Support Staff Salaries	28.9	45.1	45.1	1,189,047	1,836,178	1,836,178
TOTALS, OPERATION AND MAINTENANCE OF PLANT	33.7	53.1	53.1	$1,517,721	$2,442,373	$2,442,373
Reimbursed Activities:						
Management and Supervisory	2	2	2	126,373	125,088	125,088
Support Staff Salaries	9	2.2	2.2	67,380	73,256	73,256
TOTALS, REIMBURSED ACTIVITIES	11.0	4.2	4.2	$193,753	$198,344	$198,344
TOTALS, CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS	138.6	220.9	220.9	$4,531,875	$13,441,832	$13,441,832
Systemwide Provisions:						
Academic Salaries	–	–	–	–	2,500,000	2,500,000
TOTALS, CALIFORNIA STATE UNIVERSITY	42,067.2	41,155.7	41,155.7	$2,083,777,189	$2,136,258,918	$2,136,258,918

6610 THE CALIFORNIA STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2000–01	Authorized 2001–02	Proposed 2002–03	Actual 2000–01	Estimated 2001–02	Proposed 2002–03

SALARY RANGE

Academic Salary Schedule
(Effective July 1, 2000)

RANK *INSTRUCTIONAL FACULTY Regular Academic Ranks*	*Steps*							
	1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
	9	*10*	*11*	*12*	*13*	*14*	*15*	*16*
	17	*18*	*19*	*20*	*21*	*22*	*23*	*24*
	25	*26*	*27*	*28*	*29*	*30*	*31*	*32*
ACADEMIC YEAR APPOINTMENT: [a]								
REGULAR FACULTY:								
Professor	60,852	62,304	63,756	65,304	66,840	68,460	70,080	71,748
	73,428	75,228	77,028	78,864	80,736	82,716	84,636	86,652
	88,716	90,804						
Associate Professor	48,156	49,320	50,472	51,684	52,872	54,132	55,380	56,736
	58,056	59,460	60,852	62,304	63,756	65,304	66,840	68,460
	70,080	71,748	73,428	75,228	77,028	78,864	80,736	82,716
	84,636	86,652						
Assistant Professor	41,940	42,948	43,920	44,964	46,020	47,088	48,156	49,320
	50,472	51,684	52,872	54,132	55,380	56,736	58,056	59,460
	60,852	62,304	63,756	65,304	66,840	68,460	70,808	71,748
	73,428	75,228	77,028	78,864				
Instructor	35,004	35,796	36,564	37,404	38,268	39,144	40,044	40,992
	41,940	42,948	43,920	44,964	46,020	47,088		
Assistant	29,580	30,204	30,816	31,488	32,172	32,856	33,552	34,284
12-MONTH APPOINTMENT:								
REGULAR FACULTY:								
Professor	70,080	71,748	73,428	75,228	77,028	78,864	80,736	82,716
	84,636	86,652	88,716	90,804	92,952	95,160	97,404	99,744
	102,096	104,520						
Associate Professor	55,380	56,736	58,056	59,460	60,852	62,304	63,456	65,304
	66,840	68,460	70,808	71,748	73,428	75,228	77,028	78,864
	80,736	82,716	84,636	86,652	88,716	90,804	92,352	95,160
	97,404	99,744						
Assistant Professor	48,156	49,320	50,472	51,684	52,872	54,132	55,380	56,736
	58,056	59,460	60,852	62,304	63,756	65,304	66,840	68,460
	70,080	71,748	73,428	75,228	77,028	78,864	80,736	82,716
	84,636	86,652	88,716	90,804				
Instructor	40,044	40,992	41,940	42,948	43,920	44,964	46,020	47,088
	48,156	49,320	50,472	51,684	52,872	54,132		
Assistant	33,552	34,284	35,004	35,796	36,564	37,404	38,268	39,144

	Salary Ranges
Lecturer: [b]	
Academic year appointment range L, A–D	$29,580 through 90,804
12-month appointment range L, A–D	33,552 through 104,520
OTHER ACADEMIC RANKS	
Extension Instruction Faculty:	
Professor	Quarter 37–771 Semester 55–1,156
Associate Professor	Quarter 37–771 Semester 55–1,156
Assistant Professor	Quarter 37–609 Semester 55–914
Instructor	Quarter 37–557 Semester 55–836
Assistant	Quarter 37–464 Semester 55–696

6610 THE CALIFORNIA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Summer Session Instructional Faculty:						
Resident Faculty				Quarter 51–1,238 Semester 77–1,857		
Visiting Faculty—In State				Quarter 51–1,359 Semester 77–2,040		
Visiting Faculty—Out of State				1,237–14,075 Per session		
Demonstration Instructional Faculty				15–71 Per demonstration		
Music Studio Instructional Faculty				5.15–39 Per studio lesson per student		
Substitute Instructional Faculty:						
Rate A-Assistant or Instructor				51.00 Lecture; 34.00 Lab or Activity		
Rate B-Assistant Professor				53.00 Lecture; 36.00 Lab or Activity		
Rate C-Associate Professor or Professor				56.00 Lecture; 37.00 Lab or Activity		

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Board of Governors						
Bd Stipends	–	–	–	$54,000	$50,000	$50,000
Totals	–	–	–	$54,000	$50,000	$50,000
Executive Division						
Executive:						
Chancellor	1	1	1	13,395–14,721	176,652	176,652
Exec Vice Chancellor	1	1	1	9,497–10,272	123,264	123,264
Vice Chancellor	–	1	1	8,681–9,388	104,172	104,172
Director	0.9	1	1	7,105–7,684	92,208	92,208
C.E.A. I	–	1	1	5,493–6,975	83,700	83,700
Spec-Acad Plan	1	1	1	5,094–6,189	72,516	74,268
Community College Prog Asst II	1	1	1	4,635–5,632	62,352	65,467
Community College Prog Asst I	1	1	1	3,839–4,663	53,882	55,546
Staff Svcs Analyst-Gen	1.4	1	1	2,507–3,957	45,369	47,160
Exec Secty I	0.2	1	1	2,688–3,268	32,888	34,534
Ofc Techn-Typing	2.6	3	3	2,348–2,855	93,762	96,728
Temporary Help	1.3	0.3	0.3	(55,763)	20,000	20,000
Overtime	–	–	–	(914)	4,000	4,000
Totals	11.4	13.3	13.3	$761,507	$964,765	$977,699
Fiscal Policy:						
Vice Chancellor	–	–	–	8,681–9,388	–	–
Overtime	–	–	–	(3,639)	–	–
Totals	–	–	–	$8,797	–	–
Grants Administration:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.9	3	3	2,507–3,957	113,210	122,434
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.3	1	1	1,846–2,465	23,460	24,828
Temporary Help	0.8	0.6	0.6	(32,950)	40,000	40,000
Totals	5.3	5.6	5.6	$219,116	$233,778	$244,370
Accounting-Nonfederal:						
Assoc Adm Analyst-Acctg	0.4	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Spec	0.5	–	–	3,915–4,759	–	–
Temporary Help	0.4	–	–	(19,674)	–	–
Overtime	–	–	–	(7,720)	4,000	4,000
Totals	1.3	1.0	1.0	$75,938	$63,964	$63,964
Accounting-Federal:						
Assoc Adm Analyst-Acctg	0.5	1	1	4,110–4,997	58,536	59,964
Sr Acctg Ofcr-Spec	0.5	–	–	3,915–4,759	–	–
Accountant Trainee	1.7	2	2	2,883–3,338	69,624	73,101

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Temporary Help	0.2	–	–	(6,957)	–	–
Overtime	–	–	–	(1,858)	–	–
Totals	3.0	3.0	3.0	$125,388	$128,160	$133,065
Personnel Services:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	0.7	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	88,881	92,760
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	–	–	(2,334)	–	–
Overtime	–	–	–	(381)	2,000	2,000
Totals	4.7	5.0	5.0	$221,543	$247,685	$251,564
Accounting:						
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Acctg Techn	1.4	1.5	1.5	2,348–2,855	45,243	47,502
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Acct Clk II	1	1	1	2,104–2,559	27,278	28,640
Temporary Help	0.2	0.3	0.3	(10,073)	20,000	20,000
Overtime	–	–	–	(3,547)	5,000	5,000
Totals	5.4	5.8	5.8	$224,771	$251,859	$256,944
Budgets:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Budget Analyst	2	2	2	3,915–4,759	114,216	114,216
Overtime	–	–	–	(15,293)	15,000	15,000
Totals	3.0	3.0	3.0	$193,793	$194,652	$194,652
Reproduction:						
Sr Printing Trades	1	1	1	2,714–3,236	38,832	38,832
Ofc Techn	0.3	–	–	2,348–2,855	–	–
Mailing Mach Opr	0.3	1	1	2,029–2,668	32,016	32,016
Overtime	–	–	–	(2,533)	4,000	4,000
Totals	1.6	2.0	2.0	$57,247	$74,848	$74,848
Business Services:						
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	44,858	47,096
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,105	39,600
Overtime	–	–	–	(504)	1,000	1,000
Totals	2.0	2.0	2.0	$80,130	$84,963	$87,696
Internal Operations:						
C.E.A. I	1	–	–	5,493–6,975	–	–
Totals	1.0	–	–	$83,164	–	–
Totals, Executive Division	38.7	40.7	40.7	$2,051,394	$2,244,674	$2,284,802
Legal Affairs-Contracts						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Counsel	2	3	3	3,651–7,034	195,875	207,287
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Legal Secty	1	1	1	2,704–3,450	39,432	39,432
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.7	0.5	0.5	(29,086)	35,000	35,000
Overtime	–	–	–	(1,329)	2,000	2,000
Totals, Legal Affairs-Contracts	7.7	8.5	8.5	$464,468	$524,823	$536,235
College Finance and Facility Planning Division						
College Finance:						
Spec-Fiscal Plan	4.5	5	5	5,094–6,189	362,462	367,468
Community College Prog Asst II	1.5	2	2	4,635–5,632	115,482	121,260
Financial Examiner III	1	1	1	4,110–4,997	59,964	59,964
Assoc Adm Analyst-Acctg	0.1	1	1	4,110–4,997	58,484	59,964
Community College Prog Asst I	1	1	1	3,839–4,663	53,520	55,432
Temporary Help	0.1	–	–	(2,948)	–	–
Totals	8.2	10.0	10.0	$528,442	$649,912	$664,088

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Facilities Planning:						
Director	1	1	1	7,105–7,684	92,208	92,208
Spec-Plan & Utilization	6.8	7	7	5,094–6,189	505,377	515,515
Community College Prog Asst I	2	2	2	3,839–4,663	105,944	108,448
Ofc Techn-Typing	–	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,988	27,292
Totals	10.6	11.0	11.0	$696,468	$729,517	$743,463
Totals, College Finance and Facility Planning Division	18.8	21.0	21.0	$1,224,910	$1,379,429	$1,407,551
Student Services-Special Program Division						
Middle College High School:						
Spec-Student Svcs	0.4	–	–	5,094–6,189	–	–
Totals	0.4	–	–	$30,945	–	–
Student Financial Aid:						
Spec-Student Svcs	1.7	2	2	5,094–6,189	136,671	139,791
Community College Prog Asst I	1	1	1	3,839–4,663	55,300	55,956
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.1	0.6	0.6	(2,248)	45,000	45,000
Totals	3.8	4.6	4.6	$208,864	$271,231	$275,007
EOPS:						
Spec-Student Svcs	3.4	4	4	5,094–6,189	294,162	297,072
Community College Prog Asst II	0.6	2	2	4,635–5,632	116,087	121,895
Community College Prog Asst I	0.4	1	1	3,839–4,663	46,068	48,372
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	5.4	8.0	8.0	$335,582	$490,577	$501,599
Transfer and Articulation-DSPS:						
Spec-Student Svcs	1.9	3	3	5,094–6,189	187,464	196,836
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,527	29,949
Totals	2.5	4.0	4.0	$136,438	$215,991	$226,785
Foster Parent:						
Spec-Student Svcs	2	2	2	5,094–6,189	147,368	148,536
Community College Prog Asst II	0.5	1	1	4,635–5,632	64,290	66,954
Community College Prog Asst I	1	1	1	3,839–4,663	55,956	55,956
Ofc Techn-Typing	0.6	1	1	2,348–2,855	32,920	34,260
Totals	4.1	5.0	5.0	$247,187	$300,534	$305,706
Matriculation:						
Spec-Student Svcs	2	2.5	2.5	5,094–6,189	178,323	181,665
Community College Prog Asst II	0.2	–	–	4,635–5,632	–	–
Info Ofcr	–	1	1	3,915–4,759	57,108	57,108
Community College Prog Asst I	1	–	–	3,839–4,663	–	–
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	85,965	89,833
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.6	–	–	(25,309)	–	–
Totals	5.5	6.5	6.5	$294,603	$355,656	$362,866
Student Services-Administration:						
Vice Chancellor	0.6	1	1	7,988–8,640	103,680	103,680
Administrator-Student Svcs	2	2	2	5,654–6,873	150,688	155,896
Spec-Student Svcs	1.2	2	2	5,094–6,189	148,536	148,536
Community College Prog Asst II	1	1	1	4,635–5,632	64,262	67,116
Exec Secty I	0.5	1	1	2,688–3,268	32,256	33,864
Temporary Help	0.8	0.9	0.9	(34,606)	65,000	65,000
Overtime	–	–	–	(28)	3,000	3,000
Totals	6.1	7.9	7.9	$408,169	$567,422	$577,092
CALWORKS:						
Spec-Student Svcs	2.1	3	3	5,094–6,189	221,928	222,804
Community College Prog Asst I	1	1	1	3,839–4,663	54,251	55,956
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.5	–	–	(22,529)	–	–
Totals	4.6	5.0	5.0	$259,691	$310,439	$313,020
AmeriCorps:						
Administrator-Student Svcs	1	1	1	5,654–6,873	82,476	82,476
Spec-Student Svcs	1.6	1	1	5,094–6,189	74,268	74,268

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Community College Prog Asst II	0.4	1	1	4,635–5,632	66,524	67,584
Language, Speech & Hearing Spec [1]	–	1	–	4,409–5,152	64,296	–
Assoc Govtl Prog Analyst [1]	0.3	1	–	3,915–4,759	46,980	–
Community College Prog Asst I [1]	1.5	1	–	3,839–4,663	51,816	–
Ofc Techn-Typing [1]	0.7	1	–	2,348–2,855	33,450	–
Temporary Help	0.2	–	–	(9,114)	–	–
Overtime	–	–	–	(2,353)	–	–
Totals	5.7	7.0	3.0	$342,073	$419,810	$224,328
Totals, Student Services-Special Programs Division	38.1	48.0	44.0	$2,263,552	$2,931,660	$2,786,403
Human Resources Division						
Human Resources:						
Vice Chancellor	1	1	1	7,988–8,640	103,680	103,680
Administrator-Voc Educ	1	1	1	5,654–6,873	82,476	82,476
Spec-Emp & Cert	3.9	4	4	5,094–6,189	272,772	278,988
Community College Prog Asst II [1]	1.6	2	1	4,635–5,632	119,106	62,600
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,468	42,272
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	30,822	32,358
Ofc Asst-Typing	0.7	1	1	1,908–2,465	26,508	27,828
Temporary Help	0.1	–	–	(6,351)	–	–
Overtime	–	–	–	(521)	–	–
Totals	11.9	13.0	12.0	$724,547	$771,156	$726,526
Totals, Human Resources Division	11.9	13.0	12.0	$724,547	$771,156	$726,526
Educational Services and Economic Development Division						
Educational Services and Economic Development:						
Spec Library Plan Develmt	1	–	–	5,094–6,189	–	–
Totals	1.0	–	–	$73,792	–	–
Curriculum Standards and Instructional Services:						
Administrator-Acad	1	1	1	5,654–6,873	81,888	82,476
Spec-Acad Plan	2	2	2	5,094–6,189	148,536	148,536
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	85,120	89,406
Temporary Help	0.3	–	–	(14,100)	–	–
Totals	5.1	5.0	5.0	$311,727	$315,544	$320,418
Instructional Resources and Technology:						
Administrator-Acad	1	1	1	5,654–6,873	82,476	82,476
Spec-Acad Plan	2	2	2	5,094–6,189	148,536	148,536
Spec-Student Svcs	–	–	–	5,094–6,189	–	–
Spec-Info Sys & Analysis	0.5	1	1	5,094–6,189	66,416	69,732
Spec-Library Plan Develmt	–	1	1	5,094–6,189	74,268	74,268
Community College Prog Asst II	3.1	3	3	4,635–5,632	184,934	191,048
Staff Info Sys Analyst [1]	–	1	–	4,507–5,480	54,084	–
Telecomm Sys Mgr I-Spec	0.8	–	–	4,301–5,228	–	–
Assoc Info Sys Analyst-Spec [1]	0.1	1	–	4,110–4,997	49,320	–
Telecomm Sys Analyst II	0.2	–	–	3,915–4,759	–	–
Community College Prog Asst I	1.8	2	2	3,839–4,663	105,540	108,024
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	94,204	94,964
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Ofc Techn-Typing [1]	2.1	3	2	2,348–2,855	91,197	63,840
Temporary Help	1.2	1.9	1.9	(50,148)	140,000	140,000
Overtime	–	–	–	(3,453)	3,000	3,000
Totals	15.8	19.9	16.9	$863,840	$1,128,859	$1,010,772
Economic Development:						
Vice Chancellor	–	1	1	7,988–8,640	95,856	95,856
Administrator-Voc Educ	2.8	3	3	5,654–6,873	245,590	247,328
Spec-Gen Voc Educ	11.1	12	12	5,094–6,189	877,426	887,080
Community College Prog Asst II [2]	7.4	9	5	4,635–5,632	559,240	323,977
Community College Prog Asst I	0.7	1	1	3,839–4,663	47,220	49,584
Staff Svcs Analyst-Gen [1]	3.4	4	3	2,507–3,957	161,574	135,874
Ofc Techn-Typing [1]	3.8	5	4	2,348–2,855	164,388	137,034

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Temporary Help	2.6	0.6	0.6	(112,208)	45,000	45,000
Overtime	–	–	–	(7,833)	3,000	3,000
Totals	32.6	36.6	30.6	$1,926,754	$2,222,760	$1,949,369
Virtual University Center:						
Community College Prog Asst II	0.3	–	–	4,635–5,632	–	–
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Totals	0.6	–	–	$22,572	–	–
Totals, Educational Services and Economic Development Division	55.1	61.5	52.5	$3,198,685	$3,667,163	$3,280,559
Policy, Planning and External Affairs Division						
Policy Analysis and Development:						
C.E.A. III	1	–	–	7,648–8,432	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Totals	1.8	–	–	$129,460	–	–
Research and Analysis:						
Administrator-Acad	1	1	1	5,654–6,873	82,035	82,476
Spec-Acad Plan	0.5	2	2	5,094–6,189	133,023	138,723
Spec-Info Sys & Analysis	2	1	1	5,094–6,189	74,268	74,268
Community College Prog Asst II [1]	0.5	1	–	4,635–5,632	57,774	–
Research Analyst II-Gen [1]	0.8	1	–	4,110–4,997	59,964	–
Community College Prog Asst I	1	1	1	3,839–4,663	55,956	55,956
Temporary Help	–	0.2	0.2	–	15,000	15,000
Totals	5.8	7.2	5.2	$387,086	$478,020	$366,423
Strategic Communications and Publication:						
Digital Composition Spec II	2	2	2	3,297–4,008	93,154	96,192
Graphic Designer II	0.7	1	1	3,297–4,008	43,647	47,523
Totals	2.7	3.0	3.0	$113,836	$136,801	$143,715
MIS-Development Information Services:						
DP Mgr II	1	1	1	4,958–6,026	72,312	72,312
Community College Prog Asst II [3]	0.7	1	1	4,635–5,632	67,012	67,584
Staff Programmer Analyst-Spec	1.7	4	4	4,507–5,480	241,672	250,352
Assoc Programmer Analyst-Spec	4.6	3	3	4,110–4,997	164,276	169,501
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Techn-Gen	0.3	1	1	2,348–2,855	31,443	33,012
Temporary Help	1.2	0.8	0.8	(49,236)	60,000	60,000
Totals	11.0	11.8	11.8	$601,352	$696,679	$712,725
MIS-Operations-Network:						
Sr Info Sys Analyst-Spec	1.3	2	2	4,958–6,026	142,448	144,624
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	0.7	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	110,152	115,666
Info Sys Techn	1.8	2	2	2,207–3,168	76,032	76,032
Overtime	–	–	–	(1,409)	2,000	2,000
Totals	6.8	7.0	7.0	$377,075	$396,392	$404,082
MIS-System Support Unit:						
Administrator-Acad	1	1	1	5,654–6,873	75,234	78,999
Spec-Info Sys & Analysis	3	3	3	5,094–6,189	214,644	217,944
Staff Info Sys Analyst-Spec	0.4	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Community College Prog Asst I	2	2	2	3,839–4,663	109,838	111,502
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	6.8	7.0	7.0	$429,961	$465,476	$474,205
Governmental Relations:						
Vice Chancellor	0.9	1	1	8,681–9,388	112,656	112,656
C.E.A. III	–	1	1	7,648–8,432	101,184	101,184
Administrator-Acad	1	1	1	5,654–6,873	82,476	82,476
Community College Prog Asst II	0.1	–	–	4,635–5,632	–	–
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	78,810	83,298
Exec Secty I	0.1	1	1	2,688–3,268	35,864	37,656

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	–	1	1	2,348–2,855	34,260	34,260
Temporary Help	0.7	0.3	0.3	(28,232)	25,000	25,000
Overtime	–	–	–	(8,532)	2,000	2,000
Totals	5.0	8.3	8.3	$326,549	$519,230	$527,862
External Affairs:						
Info Ofcr I-Spec	0.6	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Ofc Asst-Typing	0.4	0.5	0.5	1,908–2,465	14,790	14,790
Temporary Help	0.3	0.2	0.2	(12,770)	15,000	15,000
Totals	2.3	1.7	1.7	$113,052	$86,898	$86,898
Totals, Policy, Planning and External Affairs Division	42.2	46.0	44.0	$2,478,371	$2,779,496	$2,715,910
TOTALS, AUTHORIZED POSITIONS	212.5	238.7	222.7	$12,459,927	$14,348,401	$13,787,986
Regular/Ongoing Positions	*200.1*	*231.5*	*215.5*	*11,817,444*	*13,723,401*	*13,162,986*
Temporary Help	*12.4*	*7.2*	*7.2*	*526,636*	*525,000*	*525,000*
Overtime	–	–	–	*61,847*	*50,000*	*50,000*
Board Stipends	–	–	–	*54,000*	*50,000*	*50,000*

[1] 1.0 limited-term position expires 6/30/02.
[2] 4.0 limited-term positions expire 6/30/02.
[3] 1.0 limited-term position expires 6/30/03.

7980 STUDENT AID COMMISSION

Student Aid Commission

Executive:						
Exec Director	1	1	1	$9,497–10,272	$123,264	$123,264
C.E.A. III	1	1	1	7,648–8,432	104,220	104,220
Adm Asst II	0.7	1	1	3,915–4,759	51,524	54,100
Adm Asst I	0.3	–	–	3,255–4,140	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	4.0	4.0	4.0	$312,160	$313,268	$315,844
Commissioners:						
Adm Asst II	0.9	1	1	3,915–4,759	46,980	49,332
Commission Stipend (Temporary Help)	–	–	–	(27,900)	27,000	27,000
Overtime	–	–	–	(2,088)	2,088	2,088
Totals	0.9	1.0	1.0	$76,456	$76,068	$78,420
Legal Services:						
Staff Counsel III-Spec	0.7	1	1	6,573–8,111	97,332	97,332
Legal Secty	0.7	1	1	2,704–3,450	36,812	38,652
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Overtime	–	–	–	(1,509)	1,509	1,509
Totals	1.7	2.0	2.0	$102,588	$135,653	$137,493
Internal Audits:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Assoc Mgt Auditor	1	2	2	4,110–4,997	109,284	111,756
Totals	2.0	3.0	3.0	$132,346	$181,128	$183,600
Management Services:						
Staff Svcs Mgr II-Supvry	1.1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.2	1	1	4,507–5,480	57,584	60,464
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	129,430	130,872
Sr Acctg Ofcr-Spec	1.9	2	2	3,915–4,759	104,088	106,440
Assoc Govtl Prog Analyst	1.4	2	2	3,915–4,759	101,262	106,330
Assoc Budget Analyst	0.8	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.6	3	3	2,507–3,957	105,151	110,396
Pers Svcs Spec II	0.9	1	1	2,978–3,619	40,176	42,180
Pers Svcs Spec I [8]	–	0.5	0.5	2,315–3,351	18,556	18,556
Bus Svcs Asst-Spec	–	1	1	2,220–3,300	31,443	33,012
Accountant I-Spec	1	1	1	2,554–3,104	36,824	37,248
Mgt Svcs Techn	0.4	1	1	2,220–3,049	36,231	36,588
Acctg Techn	0.7	1	1	2,348–2,855	28,761	30,195
Ofc Techn-Typing	1.3	1	1	2,348–2,855	34,260	34,260

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Acct Clk II	–	1	1	2,104–2,559	29,136	30,276
Temporary Help	0.7	–	–	(21,915)	–	–
Overtime	–	–	–	(8,669)	8,669	8,669
Totals	12.9	18.5	18.5	$634,845	$833,415	$857,330
Program Compliance:						
Staff Mgt Auditor	1	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	3.4	4	4	4,110–4,997	227,570	234,396
Staff Svcs Mgt Auditor	0.4	1	1	2,764–4,155	33,168	34,824
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	30,084	31,584
Overtime	–	–	–	(55)	55	55
Totals	5.8	7.0	7.0	$319,379	$356,313	$366,295
Information Technology Services:						
C.E.A. I	1	1	1	5,493–6,975	79,212	79,212
DP Mgr II [1]	–	1	0.5	4,958–6,026	59,496	31,236
Sr Programmer Analyst-Supvr	0.4	1	1	4,958–6,026	70,408	72,312
Sr Programmer Analyst-Spec	0.2	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Spec [2]	3.4	6	6	4,507–5,480	376,877	385,953
Staff Info Sys Analyst-Supvr	0.4	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec [3]	1	1	1	4,507–5,480	64,129	65,760
Assoc Info Sys Analyst-Spec	1.7	2	2	4,110–4,997	109,455	113,700
Assoc Programmer Analyst-Spec	3	3	3	4,110–4,997	169,364	174,096
Asst Info Sys Analyst [4]	1.1	3	3	2,764–4,155	107,138	110,952
Programmer I	0.9	1	1	2,903–3,465	37,336	39,200
Info Sys Techn	1	2	2	2,207–3,168	62,241	65,122
Ofc Techn-Typing	0.5	1	1	2,348–2,855	34,260	34,260
Temporary Help	1	–	–	(33,121)	–	–
Overtime	–	–	–	(41,359)	48,429	48,429
Totals	15.6	24.0	23.5	$885,930	$1,356,417	$1,358,304
Policy, Research and Legislation:						
C.E.A. I	1	1	1	5,493–6,975	75,444	75,444
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	62,000	64,624
Research Prog Spec I	0.8	3	3	4,301–5,228	188,202	188,208
Financial Aid Mgr I	0.5	–	–	4,305–5,192	–	–
Assoc Finance Budget Analyst	0.3	–	–	4,112–4,999	–	–
Research Analyst II-Gen	0.6	1	1	4,110–4,997	49,320	51,792
Assoc Govtl Prog Analyst [5]	3	6	5.5	3,915–4,759	324,440	303,031
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,346	30,810
Temporary Help	0.8	–	–	(24,747)	–	–
Overtime	–	–	–	(34,506)	34,506	34,506
Totals	9.3	14.0	13.5	$526,687	$799,846	$785,003
Grant Services:						
C.E.A. I	1	1	1	5,493–6,975	75,444	75,444
Financial Aid Mgr I	3	3	3	4,305–5,192	186,912	186,912
Assoc Info Sys Analyst-Spec	3	6	5.2	4,110–4,997	355,014	299,442
Assoc Financial Aid Analyst [6]	7.2	9	9.8	3,915–4,759	462,488	531,262
Financial Aid Analyst	3.2	5	5	2,714–3,957	215,208	219,537
Supvng Prog Techn II	1	1	1	2,628–3,195	38,340	38,340
Mgt Svcs Techn	2.8	3	3	2,220–3,049	105,144	108,394
Supvng Prog Techn I	–	2	2	2,443–2,967	64,446	66,384
Prog Techn II	4.5	7	7	2,348–2,855	234,438	237,390
Ofc Techn-Typing	1.3	3	3	2,348–2,855	92,484	95,388
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Prog Techn	7.8	14.8	14.8	2,029–2,648	382,164	399,712
Ofc Asst-Gen	–	1	1	1,846–2,242	22,152	23,256
Temporary Help	0.7	2.2	2.2	(24,640)	113,011	113,011
Overtime	–	–	–	(115,747)	122,816	122,816
Totals	35.8	58.0	58.0	$1,654,785	$2,470,061	$2,517,288
Outreach and Training:						
Financial Aid Mgr II	0.6	1	1	4,727–5,703	67,181	68,436
Financial Aid Mgr I	0.6	1	1	4,305–5,192	61,134	62,304
Assoc Financial Aid Analyst [7]	2.5	8	7.5	3,915–4,759	432,074	411,690
Assoc Govtl Prog Analyst	0.1	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	40,690	42,726
Ofc Techn-Typing	0.7	1	1	2,348–2,855	34,260	34,260
Overtime	–	–	–	(2,276)	2,276	2,276
Totals	5.4	13.0	12.5	$283,273	$684,595	$671,024

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Loan Program Oversight:						
C.E.A. I	0.4	1	1	5,493–6,975	75,444	75,444
Sr Mgt Auditor	0.6	–	–	4,963–5,987	–	–
Assoc Acctg Analyst	1	1	1	4,110–4,997	59,964	59,964
Assoc Adm Analyst-Acctg	–	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	114,216	114,216
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	40,690	42,726
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,176	29,580
Temporary Help	0.1	–	–	(2,278)	–	–
Overtime	–	–	–	(3,657)	3,657	3,657
Totals	5.2	7.0	7.0	$271,914	$382,111	$385,551
SB 1644 Workplan:						
DP Mgr II	0.2	–	–	4,958–6,026	–	–
Research Prog Spec I	0.4	–	–	4,301–5,228	–	–
Financial Aid Mgr I	0.2	–	–	4,305–5,192	–	–
Assoc Financial Aid Analyst	1	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Bus Svc Asst-Spec	0.3	–	–	2,220–3,300	–	–
Supvng Prog Techn I	0.3	–	–	2,443–2,967	–	–
Prog Techn II	0.1	–	–	2,348–2,855	–	–
Ofc Techn-Typing	–	–	–	2,348–2,855	–	–
Prog Techn	0.2	–	–	2,029–2,648	–	–
Acct Clk II	0.3	–	–	2,104–2,559	–	–
Overtime	–	–	–	(14,139)	–	–
Totals	3.6	–	–	$189,468	–	–
Totals, Student Aid Commission	102.2	151.5	150.0	$5,389,831	$7,588,875	$7,656,152
EDFUND						
Executive:						
Assoc Financial Aid Analyst	0.3	–	–	3,915–4,759	–	–
Totals	0.3	–	–	$14,399	–	–
General Counsel:						
Financial Aid Mgr I	0.3	–	–	4,305–5,192	–	–
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Totals	0.6	–	–	$28,388	–	–
Legal Services:						
Financial Aid Mgr I	0.8	1	1	4,305–5,192	62,304	62,304
Assoc Govtl Prog Analyst	0.3	–	–	3,915–4,759	–	–
Totals	1.1	1.0	1.0	$62,619	$62,304	$62,304
Program Oversight:						
Sr Mgt Auditor	0.6	1	1	4,963–5,987	70,539	71,844
Staff Mgt Auditor	0.4	–	–	4,520–5,453	–	–
Assoc Mgt Auditor	1	1	1	4,110–4,997	59,964	59,964
Overtime	–	–	–	(2,345)	2,345	2,345
Totals	2.0	2.0	2.0	$130,564	$132,848	$134,153
Communications:						
Research Writer	0.6	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2.5	2.5	2.5	3,915–4,759	142,543	142,770
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Overtime	–	–	–	(12,811)	12,811	12,811
Totals	3.4	3.5	3.5	$196,646	$212,462	$212,689
Research and Policy Analysis:						
Sr Consultant-Student Loan	1	1	1	5,189–6,307	75,684	75,684
Financial Aid Mgr II	–	–	–	4,727–5,703	–	–
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Ofc Techn-Typing	1	2	2	2,348–2,855	62,436	63,840
Overtime	–	–	–	(648)	648	648
Totals	3.0	4.0	4.0	$175,678	$201,504	$202,908
Administration and Support Services:						
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Overtime	–	–	–	(1,984)	–	–
Totals	0.6	–	–	$26,745	–	–

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration:						
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	54,611	57,346
Asst Info Sys Analyst	0.8	1	1	2,764–4,155	49,860	49,860
Overtime	–	–	–	(216)	216	216
Totals	1.6	2.0	2.0	$76,671	$104,687	$107,422
Manager Finance Report and Finance Analysis:						
Acctg Administrator II	0.9	1	1	4,963–5,987	71,582	71,844
Acctg Administrator I-Supvr	0.1	–	–	4,520–5,453	–	–
Totals	1.0	1.0	1.0	$68,486	$71,582	$71,844
Manager Cash Management and Finance Services:						
Acctg Administrator I-Supvr	0.2	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	0.8	2	2	4,110–4,997	109,284	111,756
Totals	1.0	2.0	2.0	$61,983	$109,284	$111,756
Financial Reporting:						
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	49,320	51,792
Assoc Budget Analyst	1	1	1	3,915–4,759	52,656	55,292
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	55,292	57,108
Overtime	–	–	–	(3,722)	3,722	3,722
Totals	3.0	3.0	3.0	$164,583	$160,990	$167,914
Settlement:						
Acctg Techn	1.5	2	2	2,348–2,855	68,520	68,520
Prog Techn II	1.2	2	2	2,348–2,855	67,453	68,515
Prog Techn	0.8	1	1	2,029–2,648	31,776	31,776
Totals	3.5	5.0	5.0	$119,650	$167,749	$168,811
Subrogation:						
Prog Techn	0.4	–	–	2,029–2,648	–	–
Totals	0.4	–	–	$12,980	–	–
Loan Consolidations:						
Acctg Techn	0.3	–	–	2,348–2,855	–	–
Prog Techn	0.3	–	–	2,029–2,648	–	–
Totals	0.6	–	–	$16,085	–	–
Payment Histories:						
Acctg Techn	0.3	–	–	2,348–2,855	–	–
Prog Techn	0.3	–	–	2,029–2,648	–	–
Totals	0.6	–	–	$16,471	–	–
System DataBase and Desktop Support:						
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Totals	0.3	–	–	$14,607	–	–
Desktop Support:						
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	59,964	59,964
Totals	0.8	1.0	1.0	$44,973	$59,964	$59,964
Cash Management:						
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Accountant Trainee	1	1	1	2,883–3,338	40,056	40,056
Totals	1.4	1.0	1.0	$57,587	$40,056	$40,056
AP-Vendor:						
Staff Programmer Analyst-Spec	0.8	1	1	4,507–5,480	65,760	65,760
Totals	0.8	1.0	1.0	$49,820	$65,760	$65,760
Human Resources-Training:						
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,483	45,658
Totals	1.0	1.0	1.0	$41,112	$43,483	$45,658
Human Resources-Personnel Service:						
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Labor Relations Analyst	0.3	–	–	3,917–4,761	–	–
Assoc Pers Analyst	0.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Pers Svcs Spec I	0.1	–	–	2,315–3,351	–	–
Temporary Help	0.1	–	–	(4,759)	–	–
Totals	1.4	–	–	$65,113	–	–

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Business Services:						
Assoc Bus Mgt Analyst	0.6	1	1	3,915–4,759	57,043	57,108
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr II-Supvr	0.4	–	–	3,751–4,520	–	–
Bus Svc Ofcr I-Supvr	0.5	1	1	3,422–4,113	42,618	44,748
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	42,213	44,321
Bus Svc Asst-Spec	0.5	–	–	2,220–3,300	–	–
Mailing Mach Opr II	0.6	–	–	2,357–2,862	–	–
Overtime	–	–	–	(2,406)	2,406	2,406
Totals	5.6	5.0	5.0	$272,185	$258,496	$262,799
Security and Risk Management:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Totals	1.0	1.0	1.0	$66,274	$65,436	$65,436
Records and Microfilm:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Recds Mgt Analyst I	0.4	–	–	3,255–3,957	–	–
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	4.7	4.0	4.0	$216,266	$191,724	$191,724
Loan Services:						
Assoc Financial Aid Analyst	2.4	3	3	3,915–4,759	158,040	163,094
Temporary Help	0.1	–	–	(3,549)	–	–
Overtime	–	–	–	(8,166)	8,166	8,166
Totals	2.5	3.0	3.0	$140,821	$166,206	$171,260
Human Resources Personnel Service:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Labor Relations Analyst	0.8	1	1	3,917–4,761	57,132	57,132
Assoc Pers Analyst	0.6	1	1	3,915–4,759	50,980	53,532
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Pers Svcs Spec I	0.4	1.5	1.5	2,315–3,351	52,596	55,224
Temporary Help	0.5	0.6	0.6	(14,396)	18,507	18,507
Overtime	–	–	–	(908)	908	908
Totals	3.8	5.1	5.1	$184,753	$245,559	$250,739
Customer Relations Long Beach:						
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Overtime	–	–	–	(101)	–	–
Totals	0.5	–	–	$15,651	–	–
AVP Business Operations:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Totals	1.0	1.0	1.0	$73,266	$71,844	$71,844
Loan Detail Information Office:						
Financial Aid Mgr I	1	1	1	4,305–5,192	62,304	62,304
Research Analyst II-Gen	1	2	2	4,110–4,997	109,284	111,756
Assoc Financial Aid Analyst	1	1	1	3,915–4,759	57,108	57,108
Financial Aid Analyst	1	1	1	2,714–3,957	43,784	45,968
Totals	4.0	5.0	5.0	$219,664	$272,480	$277,136
VP Default Management:						
Financial Aid Mgr II	1	1	1	4,727–5,703	68,436	68,436
Totals	1.0	1.0	1.0	$67,998	$68,436	$68,436
AVP Default Asset Management:						
Financial Aid Mgr II	1	2	2	4,727–5,703	125,160	127,992
Financial Aid Analyst	0.5	1	1	2,714–3,957	41,392	43,464
Overtime	–	–	–	(2,991)	2,991	2,991
Totals	1.5	3.0	3.0	$92,706	$169,543	$174,447
Internal Collections:						
Sr Special Investigator	0.2	–	–	4,143–4,999	–	–
Assoc Financial Aid Analyst	2.2	4	4	3,915–4,759	204,078	211,278
Financial Aid Analyst	0.9	1	1	2,714–3,957	32,568	34,200
Staff Svcs Analyst-Gen	0.4	1	1	2,507–3,957	39,875	41,871
Mgt Svcs Techn	2.6	–	–	2,220–3,049	–	–

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	–	–	–	2,348–2,855	–	–
Overtime	–	–	–	(549)	549	549
Totals	6.3	6.0	6.0	$278,541	$277,070	$287,898
External Collections:						
Assoc Financial Aid Analyst	1.7	2	2	3,915–4,759	104,088	106,440
Financial Aid Analyst	1	1	1	2,714–3,957	47,484	47,484
Mgt Svcs Techn	1	–	–	2,220–3,049	–	–
Overtime	–	–	–	(1,107)	1,107	1,107
Totals	3.7	3.0	3.0	$178,348	$152,679	$155,031
Rehabilitations:						
Financial Aid Mgr I	0.5	2	2	4,305–5,192	107,320	112,684
Research Analyst II-Gen	1	1	1	4,110–4,997	55,746	58,536
Assoc Financial Aid Analyst	1.5	1	1	3,915–4,759	49,078	51,534
Financial Aid Analyst	0.5	–	–	2,714–3,957	–	–
Overtime	–	–	–	(26,806)	26,806	26,806
Totals	3.5	4.0	4.0	$208,192	$238,950	$249,560
Default Prevention:						
Assoc Financial Aid Analyst	0.5	–	–	3,915–4,759	–	–
Financial Aid Analyst	1.5	1	1	2,714–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,791	44,930
Supvng Prog Techn I	0.3	–	–	2,443–2,967	–	–
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Prog Techn	3.7	4	4	2,029–2,648	120,164	121,530
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Temporary Help	0.8	0.8	0.8	(25,081)	23,555	23,555
Overtime	–	–	–	(4,826)	4,826	4,826
Totals	8.4	7.8	7.8	$308,723	$262,286	$266,961
Claims:						
Assoc Financial Aid Analyst	1.3	2	2	3,915–4,759	98,988	103,943
Financial Aid Analyst	0.9	2.3	2.3	2,714–3,957	81,740	84,060
Mgt Svcs Techn	1.1	1	1	2,220–3,049	36,588	36,588
Prog Techn	4.3	7.6	7.6	2,029–2,648	214,210	219,202
Temporary Help	0.2	0.8	0.8	(5,718)	21,032	21,032
Overtime	–	–	–	(2,173)	2,173	2,173
Totals	7.8	13.7	13.7	$284,806	$454,731	$466,998
Post Default Services:						
Assoc Financial Aid Analyst	1.9	2	2	3,915–4,759	109,048	111,644
Financial Aid Analyst	3.1	3	3	2,714–3,957	126,440	130,389
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Ofc Svcs Supvr I-Typing	0.3	1	1	2,348–2,856	33,704	34,280
Ofc Techn-Typing	1	2	2	2,348–2,855	61,064	64,114
Prog Techn II	0.7	1	1	2,348–2,855	33,296	34,253
Prog Techn	3	2	2	2,029–2,648	49,908	52,404
Temporary Help	0.6	0.8	0.8	(20,953)	21,032	21,032
Overtime	–	–	–	(2,103)	2,103	2,103
Totals	10.7	11.8	11.8	$410,137	$436,595	$450,219
Quality Assurance:						
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	61,464	64,362
Assoc Info Sys Analyst-Spec	1.6	2	2	4,110–4,997	115,925	118,726
Totals	2.1	3.0	3.0	$121,667	$177,389	$183,088
Origination and Guarantee Services:						
Assoc Financial Aid Analyst	2	2	2	3,915–4,759	114,216	114,216
Financial Aid Analyst	1.1	1	1	2,714–3,957	47,484	47,484
Overtime	–	–	–	(2,708)	2,708	2,708
Totals	3.1	3.0	3.0	$166,291	$164,408	$164,408
Administration Wage Garnishment:						
Financial Aid Mgr I	1	1	1	4,305–5,192	62,304	62,304
Assoc Financial Aid Analyst	1	1	1	3,915–4,759	53,736	56,427
Financial Aid Analyst	1.6	1	1	2,714–3,957	43,928	46,130
Supvng Prog Techn II	0.7	1	1	2,628–3,195	31,536	33,108
Prog Techn II	1.3	2	2	2,348–2,855	62,211	63,840
Ofc Techn-Typing	1	2	2	2,348–2,855	61,491	63,840

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Techn	–	1	1	2,029–2,648	31,776	31,776
Overtime	–	–	–	(1,366)	1,366	1,366
Totals	6.6	9.0	9.0	$282,002	$348,348	$358,791
Project Management and Analysis:						
Staff Info Sys Analyst-Spec	1.2	2	2	4,507–5,480	129,190	131,520
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Totals	1.5	2.0	2.0	$94,396	$129,190	$131,520
Internet Product Special Assignment:						
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	51,174	53,736
Totals	0.8	1.0	1.0	$36,990	$51,174	$53,736
Process Analysis and Apps Development:						
Staff Programmer Analyst-Spec	0.3	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Assoc Adm Analyst-Acctg	0.1	–	–	4,110–4,997	–	–
Overtime	–	–	–	(436)	–	–
Totals	1.3	–	–	$74,186	–	–
Production:						
Financial Aid Analyst	0.5	–	–	2,714–3,957	–	–
Overtime	–	–	–	(468)	–	–
Totals	0.5	–	–	$23,649	–	–
AVP, Judgments and AWG:						
Financial Aid Analyst	–	2	2	2,714–3,957	77,926	81,759
Mgt Svcs Techn	–	2	2	2,220–3,049	72,624	73,132
Totals	–	4.0	4.0	–	$150,550	$154,891
Customer Service:						
Prog Techn II	–	1	1	2,348–2,855	32,604	34,236
Totals	–	1.0	1.0	–	$32,604	$34,236
Totals, EDFUND	110.3	124.9	124.9	$5,262,672	$5,818,371	$5,942,397
TOTALS, AUTHORIZED POSITIONS	212.5	276.4	274.9	$10,652,503	$13,407,246	$13,598,549
Regular/Ongoing Positions	*206.9*	*271.2*	*269.7*	*10,140,601*	*12,883,253*	*13,074,556*
Temporary Help	*5.6*	*5.2*	*5.2*	*209,057*	*224,137*	*224,137*
Overtime	–	–	–	*302,845*	*299,856*	*299,856*
Continuously Vacant Positions Abolished by the State Controller						
External Collections:						
Mgt Svcs Techn	–	–1	–1	$2,220–2,700	–	–
Default Prevention:						
Assoc Financial Aid Analyst	–	–1	–1	3,915–4,759	–	–
Post Default Services:						
Prog Techn	–	–1	–1	2,029–2,648	–	–
Executive:						
Assoc Financial Aid Analyst	–	–1	–1	3,915–4,759	–	–
Communications:						
Research Writer	–	–0.5	–0.5	3,915–4,759	–	–
Grant Services:						
Prog Techn	–	–1	–1	2,209–2,648	–	–
Outreach and Training:						
Assoc Financial Aid Analyst	–	–1	–1	3,915–4,759	–	–
Information Technology Services:						
DP Mgr II	–	–1	–1	4,958–6,026	–	–

[1] 1.0 position limited-term to 12/31/02.
[2] 2.0 positions limited-term to 12/31/03.
[3] 1.0 position limited-term to 12/31/03.
[4] 1.0 position limited-term to 12/31/03.
[5] 1.0 position limited-term to 12/31/02.
[6] 2.0 positions limited-term to 12/31/03.
[7] 1.0 position limited-term to 12/31/02.
[8] 0.5 position limited-term to 12/31/03.

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8100 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Executive Office						
Office of the Director:						
Exec Director	1	1	1	$8,681–9,388	$112,656	$112,656
Chief Dep Director	1	1	1	7,818–8,456	101,472	101,472
Info Ofcr I-Spec	0.6	1	1	3,915–4,759	46,980	49,332
Exec Secty II	0.3	1	1	2,926–3,556	35,696	37,480
Exec Secty I	0.8	1	1	2,688–3,268	32,658	34,287
Ofc Asst-Typing	0.5	1	1	1,908–2,465	25,257	26,523
Totals	4.2	6.0	6.0	$300,272	$354,719	$361,750
Legal Counsel's Office:						
Chief Legal Counsel	0.9	1	1	7,105–7,684	85,260	85,260
Sr Legal Typist	0.4	1	1	2,304–3,129	28,338	29,754
Monitoring and Audits Branch:						
Staff Mgt Auditor	0.7	1	1	4,520–5,453	65,436	65,436
Assoc Mgt Auditor	2	2	2	4,110–4,997	119,928	119,928
Crim Justice Spec I	4	5	5	3,915–4,759	285,540	285,540
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Program Evaluation Branch:						
Staff Svcs Mgr II-Supvry	0.2	1	1	4,963–5,987	59,556	62,532
Research Prog Spec II-Soc/Behavioral	0.9	1	1	4,724–5,741	68,639	68,892
Research Mgr I-Gen	0.3	–	–	4,520–5,453	–	–
Research Prog Spec I-Soc/Behavioral	0.1	–	–	4,301–5,228	–	–
Research Prog Spec I	3.5	4	4	4,301–5,228	213,543	224,226
Research Analyst II-Gen [1]	0.9	3	3	4,110–4,997	149,811	157,308
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	47,349	47,484
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Totals	16.7	22.0	22.0	$927,313	$1,194,248	$1,217,208
Totals, Executive Office	20.9	28.0	28.0	$1,227,585	$1,548,967	$1,578,958
Research and Special Projects						
Deputy Director-Research-Special Projects:						
Dep Director	1	1	1	6,462–6,988	80,388	80,388
Totals, Research and Special Projects	1.0	1.0	1.0	$79,872	$80,388	$80,388
Programs						
Deputy Director-Programs:						
Dep Director	1	1	1	7,105–7,684	87,360	87,360
Asst Dep Director	–	1	1	5,550–6,750	81,000	81,000
Exec Secty I	0.8	1	1	2,688–3,268	37,326	38,856
Totals	1.8	3.0	3.0	$117,295	$205,686	$207,216
Violence Against Women Division:						
Office of the Chief:						
Staff Svcs Mgr II-Mgrl	0.3	1	1	5,493–6,058	72,696	72,696
Crim Justice Spec III	0.7	–	–	5,231–5,769	–	–
Crim Justice Spec II-Tech	1	1	1	4,301–5,228	62,736	62,736
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	41,926	44,020
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Sexual Assault Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I	5.3	6	6	3,915–4,759	324,940	329,774
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,580	31,056
Domestic Violence Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	57,444	60,312
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I	4.1	6	6	3,915–4,759	290,308	304,850
Ofc Techn-Typing	0.9	1	1	2,348–2,855	33,315	34,260
Totals	16.7	19.0	19.0	$842,984	$978,381	$1,005,140
Youth and Adult Services/Victim Assistance Division:						
Staff Svcs Mgr II-Supvry	0.8	0.8	0.8	4,963–5,987	57,475	57,475
Victim-Witness Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	54,918	57,663
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Crim Justice Spec I	4.9	7	7	3,915–4,759	345,270	359,702
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Juvenile Justice-Delinquency Prevention Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,267	65,436
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I	7.4	11	11	3,915–4,759	552,512	579,745
Ofc Techn-Typing	0.4	1	1	2,348–2,855	28,527	29,949
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Children's Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I	7.3	8.6	8.6	3,915–4,759	457,377	467,174
Ofc Techn-Typing	0.9	1.5	1.5	2,348–2,855	42,744	44,874
Totals	25.3	32.9	32.9	$1,305,804	$1,667,526	$1,727,454
Public Safety-Crime Prevention Division:						
Office of the Chief:						
Staff Svcs Mgr II-Mgrl	0.3	1	1	5,493–6,058	72,273	72,696
Crim Justice Spec III	0.7	–	–	5,231–5,769	–	–
Crim Justice Spec II-Tech	0.9	1	1	4,301–5,228	62,736	62,736
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	36,282	36,588
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Crime Suppression Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I [2]	6.2	8	8	3,915–4,759	413,189	428,153
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,366	57,108
Staff Svcs Analyst-Gen [3]	0.4	2	2	2,507–3,957	80,726	84,764
Mgt Svcs Techn	1	1	1	2,220–3,049	31,443	33,012
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,229	30,687
Drug Enforcement Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	65,436	65,436
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I	3.7	5	5	3,915–4,759	256,113	265,064
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.5	1	1	1,908–2,465	23,466	24,636
Gang Violence Suppression Branch:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	63,258	65,436
Crim Justice Spec II-Supvry	0.7	–	–	4,301–5,228	–	–
Crim Justice Spec I	2.7	4	4	3,915–4,759	203,516	212,754
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	23.8	31.0	31.0	$1,181,445	$1,521,905	$1,568,346
Totals, Programs	67.6	85.9	85.9	$3,447,528	$4,373,498	$4,508,156
Administration						
Deputy Director-Administration:						
Dep Director	0.8	1	1	7,818–8,456	93,816	93,816
Chief Legal Counsel	–	–	–	7,105–7,684	–	–
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Exec Secty I	0.5	1	1	2,688–3,268	32,256	33,864
Totals	1.4	2.0	2.0	$102,388	$126,072	$127,680
Legislative Branch:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Chief Legislative Affs	0.7	1	1	5,038–5,189	61,356	62,268
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,875	41,871
Totals	2.7	3.0	3.0	$145,135	$166,667	$169,575
Fiscal Division:						
Office of the Chief:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,582	71,844
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.2	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	28,878	30,318
Accounting Branch:						
Acctg Administrator I-Supvr	0.1	1	1	4,520–5,453	62,774	65,436
Staff Svcs Mgr I	0.6	–	–	4,520–5,453	–	–

8100 OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Acctg Ofcr-Supvr	1	1	1	3,418–4,155	43,656	45,843
Staff Svcs Analyst-Gen	1.8	3	3	2,507–3,957	130,668	135,794
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Acctg Techn	3.8	5	5	2,348–2,855	155,553	159,891
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,761	30,195
Budget Branch:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.5	0.5	0.5	3,915–4,759	28,554	28,554
Assoc Budget Analyst	0.8	2	2	3,915–4,759	111,719	114,216
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	30,084	31,584
Totals	15.1	19.5	19.5	$697,833	$874,737	$896,183
Management Division:						
Office of the Chief:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,844	71,844
Ofc Techn-Typing	1	1	1	2,348–2,855	31,068	32,616
Human Resources Branch:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	60,714	63,582
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	77,127	80,088
Pers Svcs Spec II	0.9	–	–	2,978–3,619	–	–
Pers Svcs Spec I	0.3	1.5	1.5	2,315–3,351	55,820	56,995
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Business Management Branch:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	2.8	2	2	3,915–4,759	106,244	108,706
Graphic Designer II	1	1	1	3,297–4,008	46,985	48,019
Bus Svc Ofcr I-Spec	1.5	2	2	3,255–3,957	94,968	94,968
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	44,460	46,680
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Bus Svc Asst-Spec	0.5	–	–	2,220–3,300	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	30,207	31,713
Stock Clk	1	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Gen	1	1	1	1,846–2,465	26,072	27,376
Information Systems Branch:						
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	1.8	3	3	4,507–5,480	188,197	193,234
Assoc Info Sys Analyst-Spec	1.2	–	–	4,110–4,997	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	43,068	45,216
Totals	23.6	24.5	24.5	$1,098,090	$1,150,044	$1,176,977
Totals, Administration	42.8	49.0	49.0	$2,043,446	$2,317,520	$2,370,415
Temporary Help	8.1	1.8	1.8	332,250	46,000	46,000
Overtime	–	–	–	67,423	23,000	23,000
TOTALS, AUTHORIZED POSITIONS	140.4	165.7	165.7	$7,198,104	$8,389,373	$8,606,917
Regular/Ongoing Positions	*132.3*	*163.9*	*163.9*	*6,798,431*	*8,320,373*	*8,537,917*
Temporary Help	*8.1*	*1.8*	*1.8*	*332,250*	*46,000*	*46,000*
Overtime	–	–	–	*67,423*	*23,000*	*23,000*
Continuously Vacant Positions Abolished by the State Controller						
Victim Witness Branch:						
Ofc Svcs Supvr-Typing	–	–1	–1	$1,908–2,465	–	–
Fiscal Division:						
Office of the Chief:						
Staff Svcs Mgr II-Mgrl	–	–1	–1	5,493–6,058	–	–

Limited-term positions:
[1] 1.0 position limited-term to 6/30/03.
[2] 2.0 positions limited-term to 6/30/03.
[3] 1.0 position limited-term to 6/30/03.

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration						
Exec Director	0.9	1	1	$8,681–9,388	$112,656	$112,656
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	2	2	2	6,954–8,243	197,832	197,832
Sr Law Enforcement Consultant	3	4	4	6,810–7,509	352,044	356,136
C.E.A. I	1	1	1	5,493–7,324	87,888	87,888
Law Enforcement Consultant II	2	2	2	6,485–7,151	171,624	171,624
Supvng Librarian II	1	1	1	4,512–5,484	57,804	60,696
Staff Programmer Analyst-Spec	2.5	3	3	4,507–5,480	196,115	197,280
Staff Info Sys Analyst-Supvr	1	1	1	4,507–5,480	65,728	65,760
Staff Info Sys Analyst-Spec	1.6	3	3	4,507–5,480	185,857	192,734
Sys Software Spec I-Tech	0.3	–	–	4,506–5,479	–	–
Staff Svcs Mgr I	1.8	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	1.7	1	1	4,110–4,997	50,968	53,520
Assoc Programmer Analyst-Spec	0.9	–	–	4,110–4,997	–	–
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Assoc Pers Analyst	1.3	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	109,256	111,862
Librarian [1]	–	1	–	3,733–4,535	44,796	–
Bus Svc Ofcr II-Spec	0.8	1	1	3,568–4,338	51,507	52,056
Acctg Ofcr-Spec	0.8	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	0.8	1	1	2,764–4,155	38,376	39,600
Adm Asst I	1	1	1	3,255–4,140	45,768	47,484
Graphic Designer II	0.6	1	1	3,297–4,008	42,937	47,141
Bus Svc Ofcr I-Spec	0.3	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	3.5	4	4	2,507–3,957	179,678	185,029
Info Sys Techn Spec I	1	1	1	3,110–3,780	44,268	45,354
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Supvng Prog Techn II	0.5	1	1	2,628–3,195	36,912	38,757
Prog Techn III	1	1	1	2,626–3,193	37,902	38,316
Mgt Svcs Techn	0.2	1	1	2,220–3,049	36,078	36,588
Library Tech Asst I	1	1	1	2,466–2,998	35,976	35,976
Ofc Svcs Supvr I-Typing	0.5	–	–	2,348–2,856	–	–
Ofc Techn-Typing	6.1	2	2	2,348–2,855	68,487	68,520
Acctg Techn	1.8	2	2	2,348–2,855	63,372	64,824
Prog Techn II	1.8	5	5	2,348–2,855	162,048	165,955
Mailing Mach Opr I	1	1	1	2,029–2,668	32,016	32,016
Prog Techn	0.6	1	1	2,029–2,648	31,776	31,776
Key Data Opr	2.3	2	2	1,916–2,648	57,600	60,467
Ofc Asst-Typing	0.4	2	2	1,908–2,465	50,416	52,936
Temporary Help	5.8	4.5	4.5	(250,758)	269,000	269,000
Overtime	–	–	–	(16,089)	2,000	2,000
Totals, Administration	58.8	62.5	61.5	$3,105,608	$3,399,909	$3,403,007
Standards and Development						
Sr Law Enforcement Consultant	3	3	3	6,810–7,509	270,324	270,324
Law Enforcement Consultant II	6.2	10	10	6,485–7,151	817,944	841,656
Trng Ofcr III	1	1	1	4,963–5,987	69,604	71,844
Law Enforcement Consultant I	1.8	–	–	4,777–5,764	–	–
Sr Instl Designer-Tech	1	1	1	4,724–5,741	68,892	68,892
Pers Selection Consultant II	5.5	6.5	6.5	4,727–5,703	432,497	435,954
Sr Instl Sys Engr	1	1	1	4,517–5,489	63,438	65,868
Instl Designer-Tech	–	1	1	4,301–5,228	51,612	54,193
Director-TV Communications-Spec	0.6	1	1	4,301–5,228	58,774	61,581
Instl Sys Engr	0.8	1	1	4,110–4,997	49,320	51,792
Test Validation & Develmt Spec II	1	1	1	3,915–4,759	57,108	57,108
TV Spec	0.4	–	–	3,915–4,759	–	–
Assoc Govtl Prog Analyst	4.8	4.8	4.8	3,915–4,759	262,730	267,870
Asst Info Sys Analyst	1	1	1	2,764–4,155	46,720	49,056
Test Validation & Develmt Spec I	1	1	1	3,255–3,957	44,142	46,344
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	78,129	79,200
Ofc Techn-Typing	5.8	6	6	2,348–2,855	194,196	200,472
Prog Techn	0.3	1	1	2,029–2,648	25,257	26,523
Temporary Help	1.7	0.2	0.2	(51,507)	5,000	5,000
Totals, Standards and Development	38.2	42.5	42.5	$2,271,091	$2,595,687	$2,653,677
Field Services						
Sr Law Enforcement Consultant	3	3	3	6,810–7,509	270,324	270,324
Law Enforcement Consultant II	14.9	16	16	6,485–7,151	1,365,000	1,368,888

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	39,600	39,600
Prog Techn III	0.7	1	1	2,626–3,193	36,876	38,046
Secty	1	1	1	2,390–2,906	34,872	34,872
Prog Techn II	0.3	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Typing	4.8	4	4	2,348–2,855	136,154	136,966
Ofc Asst-Typing	0.3	1	1	1,908–2,465	25,257	26,523
Temporary Help	2.1	0.3	0.3	(151,224)	6,000	6,000
Overtime	–	–	–	(35,331)	5,750	5,750
Totals, Field Services	28.9	29.3	29.3	$2,080,361	$2,011,201	$2,018,337
TOTALS, AUTHORIZED POSITIONS	125.9	134.3	133.3	$7,457,060	$8,006,797	$8,075,021
Regular/Ongoing Positions	*116.3*	*129.3*	*128.3*	*6,952,151*	*7,719,047*	*7,787,271*
Temporary Help	*9.6*	*5.0*	*5.0*	*453,489*	*280,000*	*280,000*
Overtime	–	–	–	*51,420*	*7,750*	*7,750*

[1] 1.0 position limited-term expiring 6/30/02.

8140 STATE PUBLIC DEFENDER

Public Defender	1	1	1	$10,271	$123,255	$123,255
Asst Pub Defender	0.8	1	1	8,681–9,388	112,656	112,656
Supvng Dep Pub Defender	8.2	9	9	7,268–8,972	948,209	952,884
Sr Dep Pub Defender	9.4	11	11	7,262–8,967	1,170,591	1,178,091
Chief Atty	0.3	2	2	8,192–8,861	196,608	196,608
Chief Asst Pub Defender	–	2	2	8,192–8,861	196,608	196,608
Dep Pub Defender	34.1	40	40	5,067–8,111	3,335,762	3,422,503
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Sr Info Sys Analyst-Supvr	0.6	1	1	4,958–6,026	72,312	72,312
Sr Info Sys Analyst-Spec	1.4	1	1	4,958–6,026	72,216	72,312
Staff Svcs Mgr I	2.4	2.3	2	4,520–5,453	150,860	130,872
Sr Legal Analyst	1.5	4	4	4,110–4,997	213,752	224,384
Adm Asst II	0.6	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	0.6	0.7	1	3,915–4,759	31,320	49,332
Assoc Govtl Prog Analyst	0.5	1	1	3,915–4,759	50,068	52,574
Legal Counsel	0.5	1	1	3,651–4,616	43,812	46,008
Librarian	0.7	–	–	3,733–4,535	–	–
Legal Analyst	5.4	11	11	3,418–4,155	481,983	498,599
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Adm Asst I	1.4	2	2	3,255–4,140	82,876	87,024
Bus Svc Ofcr I-Spec	0.5	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	3	3	3	2,507–3,957	127,720	129,359
Legal Support Supvr I	1.9	2	2	3,121–3,795	95,748	95,748
Info Sys Techn Spec I	1	1	1	3,110–3,780	43,129	44,795
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Exec Asst	2.2	2	2	2,926–3,556	77,780	79,536
Legal Secty	7	9	9	2,704–3,450	355,617	358,983
Bus Svc Asst-Spec	0.3	1	1	2,220–3,300	36,129	36,588
Exec Secty I	0.6	–	–	2,688–3,268	–	–
Sr Legal Typist	0.7	–	–	2,304–3,129	–	–
Library Tech Asst I	1	1	1	2,466–2,998	35,976	35,976
Secty	0.3	–	–	2,390–2,906	–	–
Ofc Techn-Typing	6.5	11	11	2,348–2,855	328,880	343,300
Ofc Techn-Gen	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.8	2	2	1,846–2,465	45,408	47,676
Temporary Help	2.5	5.9	5.9	(108,782)	260,000	260,000
Overtime	–	–	–	(7,321)	25,000	25,000
Totals	102.0	132.9	132.9	$7,186,440	$8,960,833	$9,120,711
TOTALS, AUTHORIZED POSITIONS	102.0	132.9	132.9	$7,186,440	$8,960,833	$9,120,711
Regular/Ongoing Positions	*99.5*	*127.0*	*127.0*	*7,070,337*	*8,675,833*	*8,835,711*
Temporary Help	*2.5*	*5.9*	*5.9*	*108,782*	*260,000*	*260,000*
Overtime	–	–	–	*7,321*	*25,000*	*25,000*

8260 CALIFORNIA ARTS COUNCIL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Director:						
Council Members (11 per diem)	–	–	–	$100/day	$9,000	$9,000
Director	1	1	1	7,988–8,640	103,308	103,308
Communications Ofcr	1	1	1	3,937–4,750	55,008	57,000
Event Coord	–	1	1	3,937–4,750	47,244	49,608
Special Asst to Director	–	1	1	3,603–4,533	43,236	45,396
Staff Asst	1	1	1	2,733–3,271	37,728	39,252
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	4.0	6.0	6.0	$231,680	$334,740	$342,780
Deputy Director-Programs:						
Dep Director	–	1	1	6,160–6,661	73,920	73,920
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	50,532	53,060
Adm Asst I	0.3	–	–	3,255–4,140	–	–
Organizational Support Grants:						
Supvng Arts Grants Administrator	1	1	1	4,305–5,192	62,304	62,304
Assoc Arts Grants Administrator	1	1	1	3,915–4,759	57,108	57,108
Asst Arts Grants Administrator	2.2	4	4	3,255–3,957	177,096	181,200
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Artists in Residence:						
Assoc Arts Grants Administrator	1.9	3	3	3,915–4,759	151,276	158,840
Asst Arts Grants Administrator	1.3	1	1	3,255–3,957	45,037	47,284
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,592	47,474
Ofc Techn-Typing	0.8	1	1	2,348–2,855	32,229	33,840
Performing Arts Touring-Presentation Program:						
Assoc Arts Grants Administrator	0.8	1	1	3,915–4,759	46,980	49,332
Asst Arts Grants Administrator	0.2	–	–	3,255–3,957	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Statewide Projects:						
Research Prog Spec I	0.4	–	–	4,301–5,228	–	–
Supvng Arts Grants Administrator	1	1	1	4,305–5,192	62,304	62,304
Assoc Arts Grants Administrator	1.3	2	2	3,915–4,759	112,878	114,123
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	113,989	114,216
Asst Arts Grants Administrator	0.2	–	–	3,255–3,957	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Arts in Education:						
Assoc Arts Grants Administrator	1.3	2	2	3,915–4,759	109,256	111,862
Asst Arts Grants Administrator	0.1	–	–	3,255–3,957	–	–
Totals	19.7	25.0	25.0	$992,255	$1,270,923	$1,298,459
Deputy Director-Partnerships:						
Dep Director	1	1	1	6,160–6,661	79,932	79,932
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Secty	0.5	1	1	2,390–2,906	34,872	34,872
Chief Administrative Services:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Assoc Info Sys Analyst-Spec	0.8	1	1	4,110–4,997	49,320	51,792
Sr Acctg Ofcr-Supvr	0.9	1	1	4,113–4,963	49,356	51,828
Assoc Pers Analyst	0.8	0.8	0.8	3,915–4,759	44,052	45,686
Assoc Govtl Prog Analyst	1.3	2	2	3,915–4,759	114,216	114,216
Auditor I	0.6	0.9	0.9	2,764–3,361	36,299	36,299
Accountant Trainee	1	1	1	2,883–3,338	40,056	40,056
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Accountant I-Spec	0.8	1	1	2,554–3,104	37,248	37,248
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Temporary Help	1.4	0.5	0.5	(44,307)	20,000	20,000
Overtime	0.5	–	–	(31,376)	–	–
Totals	13.0	14.2	14.2	$663,717	$701,347	$709,329
TOTALS, AUTHORIZED POSITIONS	36.7	45.2	45.2	$1,887,652	$2,307,010	$2,350,568
Regular/Ongoing Positions	*34.8*	*44.7*	*44.7*	*1,811,969*	*2,278,010*	*2,321,568*
Temporary Help	*1.4*	*0.5*	*0.5*	*44,307*	*29,000*	*29,000*
Overtime	*0.5*	–	–	*31,376*	–	–

8300 AGRICULTURAL LABOR RELATIONS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Board						
Office of the Board:						
Chairperson	1	1	1	$9,818	$117,818	$117,818
Member	3	4	4	9,516	456,764	456,764
Sr Bd Counsel	1.7	3	3	6,573–8,111	265,578	273,928
Bd Counsel II	0.7	–	–	5,067–7,034	–	–
Bd Counsel I	–	1	1	3,651–4,616	43,812	46,008
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,964	45,112
Exec Secty II	1	1	1	2,926–3,556	42,672	42,672
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	9.4	12.0	12.0	$800,468	$1,008,824	$1,021,518
Office of the Executive Secretary:						
Hearing Ofcr II	1	1	1	7,067–8,551	107,743	107,743
Exec Secty	1	1	1	7,769–8,402	100,824	100,824
Hearing Ofcr I	0.5	1	1	6,734–8,144	91,711	91,711
Sr Bd Counsel	1.3	2	2	6,573–8,111	176,208	180,156
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Sr Legal Typist	1.3	1.5	1.5	2,304–3,129	51,717	52,425
Totals	6.1	7.5	7.5	$467,769	$567,419	$572,075
Totals, Board	15.5	19.5	19.5	$1,268,237	$1,576,243	$1,593,593
General Counsel						
Office of the General Counsel:						
Gen Counsel	1	1	1	9,497–10,272	113,964	113,964
Dep Gen Counsel	1	1	1	7,769–8,402	99,348	99,348
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Totals	3.0	3.0	3.0	$259,114	$252,528	$252,528
ULP Unit:						
Staff Counsel III-Spec	0.6	1	1	6,573–8,111	91,215	95,552
Totals	0.6	1.0	1.0	$51,702	$91,215	$95,552
Program Services:						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Totals	0.8	1.0	1.0	$42,465	$57,108	$57,108
Oxnard Field Office:						
Fld Examiner III	0.5	1	1	4,301–5,228	62,550	63,936
Fld Examiner II	0.2	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.3	1	1	2,348–2,855	35,460	35,460
Totals	1.0	2.0	2.0	$48,484	$98,010	$99,396
Salinas Regional Office:						
Staff Counsel III-Spec	–	1	1	6,373–8,111	78,876	82,820
Asst Gen Counsel II	0.8	–	–	5,703–7,034	–	–
Regional Director	1	1	1	6,032–6,651	85,332	85,332
Fld Examiner III	0.3	1	1	4,301–5,228	61,857	63,936
Fld Examiner II	1.1	2	2	3,915–4,759	109,380	111,876
Fld Examiner I	1	1	1	2,507–3,957	46,604	48,673
Graduate Legal Asst	–	1	1	3,327–3,651	39,924	41,916
Sr Legal Typist	0.5	–	–	2,304–3,129	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	29,610	31,026
Totals	4.9	8.0	8.0	$297,671	$451,583	$465,579
Visalia Regional Office:						
Staff Counsel III-Spec	0.5	1	1	6,573–8,111	90,846	95,196
Regional Director II	1	1	1	6,632–7,312	88,944	88,944
Asst Gen Counsel II	0.5	–	–	5,703–7,034	–	–
Asst Gen Counsel I	0.3	1	1	5,067–6,127	63,016	66,104
Fld Examiner III	1	2	2	4,301–5,228	115,548	118,129
Fld Examiner II	1.3	1	1	3,915–4,759	46,980	49,332
Legal Counsel	0.7	–	–	3,651–4,616	–	–
Fld Examiner I	1.5	2	2	2,507–3,957	88,738	88,944
Sr Legal Typist	1	1	1	2,304–3,129	38,748	38,748
Totals	7.8	9.0	9.0	$456,781	$532,820	$545,397

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
El Centro Regional Office:						
Staff Counsel III-Spec	0.5	1	1	6,573–8,111	90,846	95,196
Asst Gen Counsel II	0.4	–	–	5,703–7,034	–	–
Regional Director	1	1	1	6,032–6,651	85,332	85,332
Asst Gen Counsel I	0.6	–	–	5,067–6,127	–	–
Fld Examiner III	1.8	3	3	4,301–5,228	179,022	182,065
Fld Examiner II	0.8	1	1	3,915–4,759	53,140	55,736
Fld Examiner I	0.2	–	–	2,507–3,957	–	–
Graduate Legal Asst	–	1	1	3,327–3,651	39,924	41,916
Sr Legal Typist	1	1	1	2,304–3,129	38,748	38,748
Totals	6.3	8.0	8.0	$408,334	$487,012	$498,993
Overtime	–	–	–	14,075	13,000	13,000
Totals, General Counsel	24.4	32.0	32.0	$1,578,626	$1,983,276	$2,027,553
Administration						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	0.1	1	1	3,418–4,155	41,187	43,247
Accountant I-Spec	0.9	–	–	2,554–3,104	–	–
Overtime	–	–	–	(1,661)	2,000	2,000
Totals, Administration	3.4	4.0	4.0	$184,821	$228,725	$231,307
TOTALS, AUTHORIZED POSITIONS	43.3	55.5	55.5	$3,031,684	$3,788,244	$3,852,453
Regular/Ongoing Positions	*43.3*	*55.5*	*55.5*	*3,015,948*	*3,773,244*	*3,837,453*
Overtime	–	–	–	*15,736*	*15,000*	*15,000*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

Board						
Chairperson	–	1	1	$9,818	$117,818	$117,818
Board Member	3	4	4	9,516	456,764	456,764
Legal Advisor	1.7	5	5	5,071–8,116	364,764	383,016
Adm Asst to Chair	–	1	1	3,937–4,750	47,244	47,244
Legal Documents Examiner	1	1	1	2,987–3,630	43,560	43,560
Exec Asst	2	2	2	2,926–3,556	91,426	91,426
Totals	7.7	14.0	14.0	$632,399	$1,121,576	$1,139,828
Charge Review-Litigation:						
C.E.A. V	1	1	1	8,493–9,362	116,904	116,904
Gen Counsel	–	1	1	8,592–9,292	103,104	103,104
Sr Pub Empt Relations Counsel	3	3	3	6,577–8,116	288,260	292,176
Pub Empt Relations Counsel	2.8	5	5	5,071–7,039	343,716	350,604
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Temporary Help	1.9	2	2	(167,553)	25,000	25,000
Totals	9.7	13.0	13.0	$813,469	$919,656	$930,460
Division of Administrative Law:						
C.E.A. V	1	1	1	8,493–9,362	116,904	116,904
Adm Law Judge II	1.7	2	2	7,067–8,551	215,486	215,486
Adm Law Judge I	3	4	4	6,738–8,149	388,887	388,887
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Totals	6.7	8.0	8.0	$652,634	$767,203	$767,203
Division of Representation:						
C.E.A. I	2	2	2	5,493–6,975	173,700	173,700
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Sr Legal Typist	2	3	3	2,304–3,129	104,187	105,819
Totals	7.0	8.0	8.0	$420,355	$451,431	$453,063
Administrative Services:						
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Sr Info Sys Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Sr Acctg Ofcr-Spec	0.8	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484

8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Totals	5.8	6.0	6.0	$331,359	$340,790	$340,790
Totals, Board	36.9	49.0	49.0	$2,850,216	$3,600,656	$3,631,344
TOTALS, AUTHORIZED POSITIONS	36.9	49.0	49.0	$2,850,216	$3,600,656	$3,631,344
Regular/Ongoing Positions	*35.0*	*47.0*	*47.0*	*2,682,663*	*3,575,656*	*3,606,344*
Temporary Help	*1.9*	*2.0*	*2.0*	*167,553*	*25,000*	*25,000*

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

Office of the Director

Director's Office:						
Director	1	1	1	$31,412	$131,412	$131,412
Chief Dep Director	0.8	1	1	8,681–9,388	104,172	104,172
Dep Director	2	2	2	6,778–7,330	173,364	173,364
Special Asst to Director	0.9	1	1	6,160–6,661	74,880	78,624
Special Asst to Director	1	1	1	3,937–4,750	57,000	57,000
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	33,248	34,915
Exec Asst	2	2	2	2,926–3,556	86,415	86,415
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,527	29,949
Ofc Techn-Gen	0.2	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	1.7	2	2	1,908–2,465	54,534	55,782
Totals	10.9	13.0	13.0	$698,552	$771,728	$781,213
Public Information:						
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Info Ofcr I-Spec [6]	3.4	3	3	3,915–4,759	158,244	163,309
Secty	–	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals	6.4	7.0	7.0	$307,851	$323,880	$330,385
Data Processing:						
DP Mgr III	1	2	2	6,032–6,651	156,187	159,811
DP Mgr II	1	1	1	4,958–6,026	75,928	75,928
Sr Info Sys Analyst-Supvr	1.5	2	2	4,958–6,026	148,428	148,428
Sr Programmer Analyst-Supvr	2	2	2	4,958–6,026	151,856	151,856
Staff Programmer Analyst-Spec	2.6	3	3	4,507–5,480	205,676	207,144
Staff Info Sys Analyst-Spec	1.5	2	2	4,507–5,480	126,630	129,498
Sys Software Spec I-Tech	7.1	7	7	4,506–5,479	476,474	481,242
Assoc Programmer Analyst-Spec	8.9	10	10	4,110–4,997	578,772	600,148
Assoc Info Sys Analyst-Spec	16.4	19	19	4,110–4,997	1,065,060	1,113,967
Assoc Govtl Prog Analyst	2.9	3	3	3,915–4,759	165,164	170,060
Asst Info Sys Analyst	6.4	7	7	2,764–4,155	295,053	310,866
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	89,311	91,402
Info Sys Techn Spec I	0.5	1	1	3,110–3,780	38,256	40,170
Programmer I	1.3	1	1	2,903–3,465	38,354	38,412
Info Sys Techn	12.6	13	13	2,207–3,168	398,410	413,064
Key Data Opr	2	2	2	1,916–2,648	63,552	63,552
Ofc Asst-Typing	1.4	1	1	1,908–2,465	26,523	27,852
Totals	70.9	78.0	78.0	$3,651,767	$4,099,634	$4,223,400
Legal Office:						
Chief Counsel	1	1	1	8,242–9,268	111,216	111,216
Industrial Relations Counsel IV [8, 9]	–	3	3	7,262–8,967	261,432	274,500
Asst Chief Counsel	2	2	2	7,642–8,594	206,256	206,256
Counsel III-Spec	11.6	16	16	6,573–8,111	1,429,082	1,466,910
Industrial Relations Counsel II [3]	11.2	13.5	12.5	5,703–7,034	1,049,230	982,834
Industrial Relations Counsel I	2.8	2	2	5,067–6,127	134,328	137,364
Supvng Workers' Comp Consultant	0.9	1	1	4,106–4,952	59,424	59,424
Workers' Comp Consultant	2.3	3	3	3,737–4,543	160,884	163,526
Workers' Comp Asst	2	2	2	2,507–3,957	89,756	91,868
Legal Support Supvr I	2.7	2	2	3,121–3,795	98,025	98,025
Legal Secty [3, 8, 9]	10.9	18.5	17.5	2,704–3,450	797,953	783,412
Sr Legal Typist	0.7	1	1	2,304–3,129	38,487	40,411
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,644	30,072
Ofc Asst-Typing	2.3	3	3	1,908–2,465	76,702	79,052
Totals	50.7	69.0	67.0	$3,387,094	$4,541,419	$4,524,870
Totals, Office of the Director	138.9	167.0	165.0	$8,045,264	$9,736,661	$9,859,868

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration						
Administrative Services:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Staff Svcs Mgr II	–	1	1	4,963–5,987	69,234	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	42,791	44,930
Exec Secty I	1	1	1	2,688–3,268	34,992	36,740
Totals	4.0	5.0	5.0	$242,111	$313,637	$320,134
Budgets:						
Staff Svcs Mgr III	0.5	0.5	0.5	6,032–6,651	36,192	38,004
Staff Svcs Mgr II-Mgrl	0.3	1	1	5,493–6,058	65,916	69,216
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	66,936	70,284
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	121,928	127,576
Assoc Budget Analyst	1.9	1	1	3,915–4,759	46,980	49,332
Industrial Relations Rep	1	1	1	2,764–4,155	51,060	51,060
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,386	41,358
Budget Techn I	1	1	1	2,143–3,049	36,588	36,588
Ofc Techn-Gen	0.6	1.5	1.5	2,348–2,855	42,498	44,616
Totals	7.9	10.0	10.0	$409,033	$507,484	$528,034
Accounting:						
Acctg Administrator III	1	1	1	6,032–6,651	79,262	79,812
Acctg Administrator II	0.2	1	1	4,963–5,987	69,495	71,844
Acctg Administrator I-Supvr	1.8	1	1	4,520–5,453	65,436	65,436
Assoc Acctg Analyst	1.8	2	2	4,110–4,997	107,838	113,233
Sr Acctg Ofcr-Supvr	4	4	4	4,113–4,963	238,224	238,224
Sr Acctg Ofcr-Spec	2	2	2	3,915–4,759	111,012	114,216
Acctg Ofcr-Spec	5.6	6	6	3,418–4,155	266,727	277,409
Accountant Trainee	3	3	3	2,883–3,338	109,248	112,704
Accountant I-Spec	3	7	7	2,554–3,104	231,160	239,002
Mgt Svcs Techn	1.7	3	3	2,220–3,049	96,560	99,559
Acctg Techn	7.5	10	10	2,348–2,855	308,422	318,460
Ofc Techn-Gen	0.9	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	3	3	3	2,348–2,855	102,780	102,780
Ofc Techn-Typing	1	1	1	2,348–2,855	31,068	32,616
Acct Clk II	6	5	5	2,104–2,559	148,710	150,000
Totals	42.5	50.0	50.0	$1,768,751	$2,000,202	$2,049,555
Personnel-Employee Relations:						
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Labor Relations Mgr I	1	1	1	5,493–6,058	72,190	72,696
Staff Svcs Mgr II-Supvry	0.3	1	1	4,963–5,987	69,756	71,844
Staff Svcs Mgr I	2.2	2	2	4,520–5,453	114,704	120,328
Labor Relations Spec	1	1	1	4,520–5,453	63,994	65,436
Labor Relations Analyst [6]	1	1	1	3,917–4,761	53,216	55,684
Assoc Pers Analyst	7	9.5	9.5	3,915–4,759	515,143	523,058
Staff Svcs Analyst-Gen	2	1	1	2,507–3,957	47,484	47,484
Pers Svcs Supvr I	1.5	3	3	2,980–3,624	135,010	136,977
Pers Svcs Spec II	1.6	2	2	2,978–3,619	95,542	95,542
Pers Svcs Spec I	13	15	15	2,315–3,351	589,991	593,805
Mgt Svcs Techn	–	1	1	2,220–3,049	30,084	31,596
Ofc Techn-Typing	1.4	1	1	2,348–2,855	33,510	34,260
Ofc Techn-Gen	0.9	1	1	2,348–2,855	28,761	30,195
Pers Selection Techn	3.6	4	4	2,029–2,855	113,468	117,992
Ofc Asst-Typing	1.7	2	2	1,908–2,465	48,622	51,052
Totals	39.2	46.5	46.5	$1,772,076	$2,091,287	$2,127,761
Return to Work:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	63,170	65,436
Assoc Govtl Prog Analyst	1	4	4	3,915–4,759	218,304	220,656
Workers' Comp Consultant	3.2	1	1	3,737–4,543	45,405	47,676
Totals	5.0	6.0	6.0	$258,767	$326,879	$333,768
Contracts Unit:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	113,148	114,216
Staff Svcs Analyst-Gen [6]	1.7	2	2	2,507–3,957	76,336	80,149
Mgt Svcs Techn	0.4	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	0.6	1	1	2,348–2,855	28,995	30,441

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Stock Clk	0.4	1	1	2,153–2,618	31,416	31,416
Ofc Asst-Typing	0.4	1	1	1,908–2,465	29,580	29,580
Totals	6.4	9.0	9.0	$283,225	$381,499	$387,826
Business Services:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	59,964	62,964
Assoc Govtl Prog Analyst	1.9	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.6	2	2	2,507–3,957	94,968	94,968
Materials & Stores Supvr	1.6	1	1	2,835–3,739	40,896	40,896
Ofc Asst-Typing	1.7	1	1	1,908–2,465	29,251	29,580
Ofc Asst-Gen	3	3	3	1,846–2,465	84,518	85,790
Totals	10.7	9.0	9.0	$423,770	$366,705	$371,306
Reproduction:						
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Printing Trades Spec II-Gen	2	2	2	2,178–2,788	61,440	61,440
Printing Trades Spec I-Finishing	1	1	1	2,024–2,356	28,272	28,272
Totals	4.0	4.0	4.0	$128,469	$128,544	$128,544
Temporary Help	8.6	0.8	0.8	–	62,000	62,000
Overtime	–	–	–	–	44,000	44,000
Totals, Administration	128.3	140.3	140.3	$5,286,202	$6,222,237	$6,352,928
Self-Insurance Plans						
Workers' Comp Compliance Mgr	1	1	1	6,032–6,651	79,812	79,812
Supvng Workers' Comp Compliance Ofcr	2	2	2	4,963–5,987	138,290	142,064
Workers' Comp Compliance Ofcr	9	12	12	4,110–4,997	693,264	700,956
Supvng Workers' Comp Consultant	0.5	1	1	4,106–4,952	49,272	51,732
Assoc Editor-Publications	1	1	1	3,915–4,759	57,108	57,108
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	98,572	103,504
Special Asst to Director	0.7	1	1	3,937–4,750	57,000	57,000
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	83,796	85,612
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	29,646	31,134
Ofc Techn-Typing	0.1	1	1	2,348–2,855	34,257	34,260
Ofc Asst-Typing	2.9	4	4	1,908–2,465	99,995	104,991
Totals	21.4	28.0	28.0	$1,140,753	$1,421,012	$1,448,173
Temporary Help	–	0.1	0.1	–	4,000	4,000
Totals, Self-Insurance Plans	21.4	28.1	28.1	$1,140,753	$1,425,012	$1,452,173
Division of Conciliation-Mediation						
Supvr-Conciliation	1	1	1	6,954–7,668	92,016	92,016
Presiding Conciliator	2	2	2	5,850–7,110	170,640	170,640
Conciliator [4]	12	14	14	5,578–6,780	1,089,713	1,103,539
Ofc Techn-Typing	2.7	3	3	2,348–2,855	96,696	98,100
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	18.7	21.0	21.0	$1,338,062	$1,478,645	$1,493,875
Temporary Help	–	0.5	0.5	–	2,500	2,500
Overtime	–	–	–	–	500	500
Totals, Division of Conciliation-Mediation	18.7	21.5	21.5	$1,338,062	$1,481,645	$1,496,875
Workers' Compensation Appeals Board						
Chairperson	1	1	1	17,818	117,818	117,818
Member	3.3	6	6	14,191	685,146	685,146
Dep	3	3	3	8,209–9,050	324,948	325,800
Workers' Comp Judge	0.4	1	1	6,734–8,144	102,614	102,614
Counsel III-Spec	1	1	1	6,573–8,111	95,232	97,332
Industrial Relations Counsel II	8	9	9	5,703–7,034	759,430	759,672
Industrial Relations Counsel I	1.1	2	2	5,067–6,127	126,784	133,116
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	55,292	57,108
Legal Support Supvr II	1	1	1	3,432–4,175	55,235	55,235
Legal Support Supvr I	1	1	1	3,121–3,795	50,208	50,208
Sr Legal Typist	10.1	13	13	2,304–3,129	522,591	530,463
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,667	26,956
Totals	31.7	40.0	40.0	$2,293,489	$2,920,965	$2,941,468
Temporary Help	0.1	–	–	(4,554)	–	–
Totals, Workers' Compensation Appeals Board	31.8	40.0	40.0	$2,293,489	$2,920,965	$2,941,468

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Industrial Medical Council						
Exec Med Director	1	1	1	13,119–13,513	162,156	162,156
Assoc Med Director	2	3	3	8,364–10,165	344,328	349,344
Counsel III-Spec	2	2	2	6,573–8,111	189,676	194,664
Workers' Comp Mgr	1	1	1	5,493–6,058	72,696	72,696
Hlth Educ Consultant III [7]	–	1	1	4,389–5,485	52,668	55,296
Sr Special Investigator	1.4	2	2	4,143–4,999	118,056	119,976
Assoc Mgt Analyst	1	1	1	3,915–4,759	57,108	57,108
Workers' Comp Consultant [7]	5.8	8	8	3,737–4,543	414,972	421,272
Workers' Comp Asst	4	4	4	2,507–3,957	185,560	187,714
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	30,584	32,112
Exec Secty I	1	1	1	2,688–3,268	32,256	33,864
Info Sys Techn	1	2	2	2,207–3,168	60,152	63,159
Sr Legal Typist	1	1	1	2,304–3,129	38,601	39,339
Ofc Svcs Supvr I-Typing	0.2	1	1	2,348–2,856	28,527	29,949
Ofc Techn-Typing [7]	1.4	3	3	2,348–2,855	90,537	93,420
Word Proc Techn	0.6	1	1	2,029–2,648	27,080	28,430
Ofc Asst-Typing	4.6	5.5	5.5	1,908–2,465	138,470	144,644
Member	0.3	–	–	11,800	–	–
Totals	29.3	38.5	38.5	$1,610,770	$2,043,427	$2,085,143
Temporary Help	0.3	1.7	1.7	(7,102)	50,000	50,000
Overtime	–	–	–	(2,046)	4,000	4,000
Totals, Industrial Medical Council	29.6	40.2	40.2	$1,610,770	$2,097,427	$2,139,143
Committee on Health and Safety and Workers' Compensation						
Workers' Comp Judge	1	1	1	6,734–8,144	102,614	102,614
Exec Ofcr	1	1	1	7,448–8,056	96,672	96,672
Research Prog Spec II	1	2	2	4,724–5,741	125,580	128,412
Research Prog Spec I-Econ	0.7	1	1	4,301–5,228	51,612	54,192
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,644	45,784
Ofc Asst-Typing	1.7	2	2	1,908–2,465	53,907	56,545
Member	0.1	–	–	3,900	–	–
Temporary Help	0.3	–	–	–	10,000	10,000
Totals, Committee on Health and Safety and Workers' Compensation	6.8	8.0	8.0	$398,139	$484,029	$494,219
Division of Occupational Safety and Health Administration						
Med Ofcr III	1	1	1	8,364–10,407	124,884	124,884
Special Asst	1.2	1	1	9,497–10,272	117,996	117,996
Dep Chief-Hlth	0.3	1	1	7,988–8,640	95,856	95,856
Div Chief	1	1	1	7,818–8,456	101,472	101,472
Counsel III-Supvr	1	1	1	6,577–8,116	97,392	97,392
Counsel III-Spec	5	6	6	6,573–8,111	548,036	569,619
Dep Chief-Safety	1	1	1	7,448–8,056	96,672	96,672
Industrial Relations Counsel II	5.3	7.5	7.5	5,703–7,034	593,130	601,680
Regional Mgr	4	4	4	6,174–6,810	326,880	326,880
Supvng Industrial Hygienist	0.9	1	1	6,174–6,810	77,496	80,600
Prin Safety Engr-Industrial	1	1	1	6,174–6,810	80,388	81,708
Dist Mgr	20.1	22	22	5,087–6,181	1,563,072	1,596,824
Sr Safety Engr-Industrial	9.6	11	11	5,082–6,174	791,692	805,888
Sr Industrial Hygienist	10.5	11	11	5,013–6,050	789,234	794,932
Staff Svcs Mgr II-Supvry	1.8	2	2	4,963–5,987	142,905	143,688
Nurse Consultant III-Spec	2.3	3	3	4,754–5,736	185,546	191,390
Supvng Special Investigator I	1	1	1	4,550–5,490	54,600	57,336
Research Mgr I-Gen	1	1	1	4,520–5,453	65,436	65,436
Staff Svcs Mgr I	1.6	2	2	4,520–5,453	130,872	130,872
Assoc Safety Engr	76.9	91.3	91.3	4,415–5,363	5,632,511	5,718,865
Assoc Industrial Hygienist	71.1	87	87	4,414–5,321	5,247,399	5,347,893
Sr Special Investigator	6.7	8	8	4,143–4,999	463,008	470,182
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	2.8	3	3	3,915–4,759	169,508	171,324
Staff Asst	0.9	1	1	3,937–4,750	47,244	49,608
Asst Safety Engr	9.5	16	16	3,747–4,550	765,639	795,701
Instrument Techn	1	1	1	2,903–4,437	53,244	53,244
Asst Industrial Hygienist	9.6	18	18	3,651–4,403	818,856	857,189
Research Analyst I-Gen	1	1	1	2,764–4,155	49,860	49,860
Staff Svcs Analyst-Gen	2.8	3	3	2,507–3,957	134,415	134,568
Jr Safety Engr	3.9	5	5	3,273–3,788	199,660	209,660

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Jr Industrial Hygienist	7	4	4	3,117–3,581	150,864	158,416
Legal Secty	5	5.5	5.5	2,704–3,450	237,086	238,072
Info Sys Techn	3	3	3	2,207–3,168	114,048	114,048
Mgt Svcs Techn	2	3	3	2,220–3,049	110,316	110,964
Sr Steno	1	1	1	2,390–2,907	34,884	34,884
Secty	6	6	6	2,390–2,906	201,872	204,272
Ofc Techn-Typing	24.2	29	29	2,348–2,855	948,610	964,032
Statistical Clk	1	1	1	2,348–2,855	34,260	34,260
Stock Clk	0.8	1	1	2,153–2,618	26,484	27,810
Steno	1.9	2	2	1,992–2,602	55,728	56,958
Ofc Asst-Typing	39.1	50	50	1,908–2,465	1,354,937	1,391,457
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	349.8	421.3	421.3	$18,165,253	$22,967,492	$23,407,892
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1	1	1	6,174–6,810	81,720	81,720
Sr Safety Engr-Pressure Vessels	3.7	5	5	5,087–6,181	364,824	368,180
Assoc Safety Engr-Pressure Vessels	16	18	18	4,415–5,363	1,102,458	1,118,958
Ofc Svcs Supvr I-Typing	0.7	1	1	2,348–2,856	31,317	32,876
Word Proc Techn	3	3	3	2,029–2,648	95,328	95,328
Ofc Asst-Typing	4.1	6	6	1,908–2,465	167,043	169,479
Totals	28.5	34.0	34.0	$1,582,564	$1,842,690	$1,866,541
Elevators:						
Prin Safety Engr-Elevators	1	1	1	6,174–6,810	81,720	81,720
Sr Safety Engr-Elevators	9.1	7	7	5,087–6,181	500,754	512,793
Assoc Safety Engr-Elevators	48.3	56	56	4,415–5,363	3,418,333	3,479,523
Jr Safety Engr	0.4	1	1	3,273–3,788	39,932	41,932
Secty	1	1	1	2,390–2,906	33,568	34,612
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing	2.8	3	3	2,348–2,855	97,029	100,160
Word Proc Techn	4.3	3.5	3.5	2,029–2,648	111,216	111,216
Steno	1	1	1	1,992–2,602	31,224	31,224
Ofc Asst-Typing	11.1	14	14	1,908–2,465	377,841	388,830
Totals	80.0	88.5	88.5	$4,397,486	$4,725,913	$4,816,306
Mineral Industries:						
Prin Safety Engr-Mineral Industries	1	1	1	6,174–6,810	81,720	81,720
Sr Safety Engr-Mining & Tunneling	5	5	5	5,087–6,181	367,919	370,860
Assoc Safety Engr-Mining/Mineral	13.6	17	17	4,415–5,363	1,020,403	1,044,333
Info Sys Techn	1	1	1	2,207–3,168	37,764	38,016
Secty	1	1	1	2,390–2,906	34,487	34,872
Ofc Techn-Typing	2.4	3	3	2,348–2,855	97,884	100,212
Ofc Asst-Typing	2.9	3	3	1,908–2,465	86,464	87,820
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	27.9	32.0	32.0	$1,524,815	$1,756,221	$1,787,413
Target Inspections:						
Regional Mgr	0.4	1	1	6,174–6,810	81,720	81,720
Dist Mgr	2	2	2	5,087–6,181	147,808	148,344
Sr Safety Engr-Industrial	1	1	1	5,082–6,174	74,088	74,088
Sr Industrial Hygienist	0.8	1	1	5,013–6,050	72,600	72,600
Assoc Safety Engr	5.6	7	7	4,415–5,363	406,271	419,076
Assoc Industrial Hygienist	8.8	9	9	4,414–5,321	558,708	566,869
Asst Safety Engr	1.8	1	1	3,747–4,550	47,021	49,375
Asst Industrial Hygienist	1.2	3	3	3,651–4,403	131,985	138,600
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	38,080	39,600
Safety Engrng Techn	1	1	1	2,024–3,527	35,652	35,652
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	1	2	2	2,348–2,855	60,351	63,366
Ofc Asst-Typing	2.1	3	3	1,908–2,465	82,626	83,796
Totals	27.5	33.0	33.0	$1,479,821	$1,765,590	$1,803,206
Targeted Consultation:						
Area Mgr-Cal/OSHA Consultation	3	3	3	5,087–6,181	215,612	220,677
Info Ofcr II	1	1	1	4,727–5,703	68,436	68,436
Assoc Safety Engr	11.9	14	14	4,415–5,363	840,352	856,638
Assoc Industrial Hygienist	10	11	11	4,414–5,321	658,836	669,444
Asst Industrial Hygienist	1	1	1	3,651–4,403	52,836	52,836
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	2	2	2	2,348–2,855	69,300	69,717
Steno	1	1	1	1,992–2,602	31,224	31,224
Ofc Asst-Typing	2.9	4	4	1,908–2,465	108,602	111,076
Totals	34.8	39.0	39.0	$1,954,410	$2,119,802	$2,154,652
Loss Control:						
Loss Cntrl Cert Unit Mgr	1	1	1	5,606–6,182	74,184	74,184
Sr Safety Engr-Industrial	1	1	1	5,082–6,174	73,566	74,088
Sr Industrial Hygienist	0.2	1	1	5,013–6,050	60,156	63,168
Loss Cntrl Plan Evaluator	2.7	3	3	3,915–4,759	161,196	163,548
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Info Sys Techn	0.8	1	1	2,207–3,168	26,484	27,804
Ofc Techn-Typing	1	1	1	2,348–2,855	32,616	34,248
Totals	7.7	9.0	9.0	$423,234	$485,310	$494,148
Consultation Services:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Regional Mgr	0.6	1	1	6,174–6,810	81,320	82,920
Area Mgr-Cal/OSHA Consultation	6.8	7	7	5,087–6,181	507,405	516,013
Sr Safety Engr-Industrial	1	2	2	5,082–6,174	143,352	146,610
Sr Industrial Hygienist	1.6	2	2	5,013–6,050	145,200	145,200
Assoc Safety Engr-Mining/Mineral	1	1	1	4,415–5,363	64,356	64,356
Assoc Safety Engr	12.6	15	15	4,415–5,363	914,091	927,571
Assoc Industrial Hygienist	13	14	14	4,414–5,321	871,458	879,854
Nurse Consultant II	1	1	1	4,333–5,221	62,652	62,652
Asst Safety Engr	1.5	1	1	3,747–4,550	46,834	49,178
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	6.7	7	7	2,348–2,855	234,034	238,840
Ofc Asst-Typing	6.4	7	7	1,908–2,465	194,192	198,916
Totals	54.2	60.0	60.0	$3,025,797	$3,391,782	$3,438,998
Amusement Ride Safety:						
Sr Safety Engr-Amusement Rides	1.6	5	5	5,087–6,181	369,660	370,860
Assoc Safety Engr-Amusement Rides	0.2	2	2	4,415–5,363	106,402	111,728
Assoc Safety Engr-Elevators	2.3	11	11	4,415–5,363	594,156	620,676
Assoc Govtl Prog Analyst	0.2	1	1	3,915–4,759	46,980	49,332
Staff Svcs Analyst-Gen	0.2	1	1	2,507–3,957	30,084	31,584
Jr Safety Engr	0.3	1	1	3,273–3,788	39,768	41,760
Ofc Techn-Typing	0.4	1	1	2,348–2,855	31,443	33,012
Ofc Asst-Typing	1.8	3.5	3.5	1,908–2,465	84,546	88,770
Totals	7.0	25.5	25.5	$340,958	$1,303,039	$1,347,722
Temporary Help	17.4	4.1	4.1	677,532	34,000	34,000
Overtime	–	–	–	176,854	3,000	3,000
Totals, Division of Occupational Safety and Health Administration	634.8	746.4	746.4	$33,748,724	$40,394,839	$41,153,878
Division of Labor Standards Enforcement						
Div Chief	1	1	1	8,201–8,870	106,440	106,440
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Asst Chief Counsel	2	2	2	7,642–8,594	183,408	192,576
Counsel III-Spec	13.4	15.5	15.5	6,573–8,111	1,382,878	1,428,146
C.E.A. II	0.9	1	1	6,954–7,668	92,016	92,016
Industrial Relations Counsel II	3.7	8	8	5,703–7,034	618,085	632,098
Asst Div Chief	3.5	4	4	6,327–6,975	326,325	330,816
Dep Labor Commissioner IV	1.2	4	4	5,754–6,345	298,332	301,830
Dep Labor Commissioner III	24.8	25	25	4,735–6,241	1,718,912	1,751,958
Industrial Relations Counsel I	1.1	1	1	5,067–6,127	63,587	66,766
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Dep Labor Commissioner II	33.9	38	38	4,517–5,559	2,403,593	2,451,395
Staff Svcs Mgr I	2.3	2	2	4,520–5,453	129,636	130,872
Assoc Programmer Analyst-Spec	0.5	1	1	4,110–4,997	54,382	54,382
Research Analyst II-Gen	1	1	1	4,110–4,997	59,964	59,964
Special Asst	0.8	1	1	4,834–4,978	58,968	59,736
Dep Labor Commissioner I	131.2	164	164	3,915–4,818	8,843,905	9,040,081
Assoc Govtl Prog Analyst	2	2	2	3,915–4,759	113,326	114,216
Labor Stds Investigator	8.2	15	15	3,923–4,735	765,752	791,920
Legal Counsel	2.6	1	1	3,651–4,616	56,188	56,592
Industrial Relations Rep	34.1	32	32	2,764–4,155	1,408,506	1,440,394
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	77,014	80,868
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Legal Secty [5]	14.8	13	13	2,704–3,450	546,887	551,702

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,152	39,216
Sr Legal Typist	2.9	7	7	2,304–3,129	230,213	241,892
Mgt Svcs Techn	10	7	7	2,220–3,049	250,752	253,132
Payroll Auditor [5]	8.1	11	11	2,421–2,942	349,437	359,776
Sr Steno	2	2	2	2,390–2,907	70,968	70,968
Secty	1	1	1	2,390–2,906	29,160	30,624
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	33,296	34,268
Ofc Techn-Typing	25.8	37	37	2,348–2,855	1,170,702	1,206,591
Steno	3.4	3	3	1,992–2,602	94,872	94,872
Ofc Asst-Typing	60.5	82.5	82.5	1,908–2,465	2,212,201	2,283,626
Totals	403.4	489.0	489.0	$20,274,977	$24,009,753	$24,571,673
Temporary Help	6.2	4.1	4.1	–	36,000	36,000
Overtime	–	–	–	–	6,500	6,500
Totals, Division of Labor Standards Enforcement	409.6	493.1	493.1	$20,274,977	$24,052,253	$24,614,173
Industrial Welfare Commission						
Exec Ofcr	1	1	1	7,448–8,056	90,000	90,000
Staff Svcs Mgr I	1	1	1	4,520–5,453	60,964	63,788
Assoc Govtl Prog Analyst [1]	1	1	–	3,915–4,759	46,980	–
Mgt Svcs Techn	1.5	3	2	2,220–3,049	85,656	61,968
Members	–	–	–	(4,900)	–	–
Temporary Help	0.1	–	–	(2,823)	–	–
Overtime	–	–	–	(6,683)	–	–
Totals, Industrial Welfare Commission	4.6	6.0	4.0	$223,194	$283,600	$215,756
Division of Workers' Compensation						
Workers' Compensation Administration:						
Adm Director	1	1	1	17,818	117,818	117,818
Asst Director	1	1	1	8,681–9,388	112,656	112,656
Asst Div Chief	1.1	1	1	8,402–9,248	110,976	110,976
Presiding Workers' Comp Judge	0.9	1	1	7,067–8,551	107,743	107,743
Counsel III-Spec	3	3	3	6,573–8,111	270,954	279,432
Industrial Relations Counsel II	3	3	3	5,703–7,034	231,398	238,742
Research Scientist III-Risk Reduction	0.9	1	1	5,703–6,899	82,788	82,788
Dep Adm Director	–	1	1	5,878–6,356	70,536	70,536
Industrial Relations Counsel I	0.8	1	1	5,067–6,127	60,804	63,840
Research Prog Spec II	0.9	2	2	4,724–5,741	113,848	119,536
Staff Svcs Mgr I	2.2	2	2	4,520–5,453	130,380	130,872
Hearing Reporter	0.1	–	–	4,246–5,159	–	–
Research Analyst II-Gen	3.1	5	5	4,110–4,997	249,278	261,768
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	107,384	109,900
Legal Support Supvr II	1	1	1	3,432–4,175	55,235	55,235
Research Analyst I-Gen	0.4	1	1	2,764–4,155	41,700	43,784
Staff Svcs Analyst-Gen	4.2	4	4	2,507–3,957	142,003	147,112
Legal Secty	1.7	2	2	2,704–3,450	86,948	86,948
Pers Svcs Spec I	1	1	1	2,315–3,351	42,223	42,223
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	31,536	33,108
Sr Legal Typist	0.2	1	1	2,304–3,129	35,908	38,643
Ofc Techn-Typing	1.4	3	3	2,348–2,855	94,831	98,574
Word Proc Techn	1	1	1	2,029–2,648	29,358	30,822
Ofc Asst-Typing	6.4	7.5	7.5	1,908–2,465	195,088	201,884
Totals	38.4	47.5	47.5	$2,182,046	$2,560,609	$2,624,156
Claims Adjudication:						
Regional Mgr-Claims Adjudication	3	3	3	8,143–8,977	339,330	339,330
Presiding Workers' Comp Judge	20	21	21	7,067–8,551	2,283,422	2,283,422
Workers' Comp Judge	148.6	158.6	158.6	6,734–8,144	15,683,460	15,847,723
Hearing Reporter	103.4	111	111	4,246–5,159	6,690,079	6,757,565
Supvng Workers' Comp Consultant	1	1	1	4,106–4,952	59,424	59,424
Workers' Comp Consultant	7.2	7	7	3,737–4,543	374,715	379,695
Workers' Comp Asst	1.2	1	1	2,507–3,957	42,248	44,357
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Legal Support Supvr I	16.2	20	20	3,121–3,795	944,724	960,258
Sr Legal Typist	136.7	154.5	154.5	2,304–3,129	5,893,515	5,950,301
Supvng Prog Techn I	3	3	3	2,443–2,967	101,515	105,529
Ofc Svcs Supvr I-Typing	16.4	23	23	2,348–2,856	749,515	765,312
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Techn	10.9	13	13	2,029–2,648	391,518	399,034
Ofc Asst-Typing	135.2	167.5	167.5	1,908–2,465	4,575,393	4,683,024
Ofc Asst-Gen	2	2	2	1,846–2,465	59,160	59,160
Limited Exam/Appt Prog Candidate	0.2	1	1	4,058	24,348	24,348
Totals	607.8	689.6	689.6	$35,196,498	$38,310,970	$38,758,586
Rehabilitation:						
Workers' Comp Rehab Consultant	29.3	29	29	3,915–4,759	1,653,010	1,655,592
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	15.3	22	22	1,908–2,465	599,397	615,919
Totals	45.6	52.0	52.0	$2,123,092	$2,286,667	$2,305,771
Disability Evaluation:						
Workers' Comp Consultant	29.4	34	34	3,737–4,543	1,820,659	1,829,852
Workers' Comp Asst	1	1	1	2,507–3,957	41,580	43,656
Legal Support Supvr I	1	1	1	3,121–3,795	50,208	50,208
Sr Legal Typist	–	2	2	2,304–3,129	78,945	78,945
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	23.1	25.5	25.5	1,908–2,465	706,685	719,786
Totals	55.5	64.5	64.5	$2,362,871	$2,732,337	$2,756,707
Information and Assistance:						
Workers' Comp Mgr	1	1	1	5,493–6,058	72,696	72,696
Supvng Workers' Comp Consultant	2	2	2	4,106–4,952	118,848	118,848
Workers' Comp Consultant	32.7	34	34	3,737–4,543	1,814,810	1,828,920
Workers' Comp Asst	3.3	4	4	2,507–3,957	155,861	161,286
Ofc Asst-Typing	17.5	22	22	1,908–2,465	614,636	626,718
Limited Exam/Appt Prog Candidate	0.4	–	–	9,275	–	–
Totals	56.9	63.0	63.0	$2,587,938	$2,776,851	$2,808,468
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1	1	1	6,032–6,651	79,812	79,812
Supvng Workers' Comp Compliance Ofcr	3	3	3	4,963–5,987	203,244	206,220
Sr Workers' Comp Compliance Ofcr	7.4	8	8	4,301–5,228	501,879	501,888
Workers' Comp Compliance Ofcr	17	17	17	4,110–4,997	978,739	991,335
Industrial Relations Rep	–	1	1	–	33,168	34,824
Sr Legal Typist	–	1	1	–	56,676	59,508
Ofc Techn-Typing	2	2	2	2,348–2,855	68,212	68,518
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Totals	30.6	33.0	33.0	$1,796,625	$1,921,730	$1,942,105
Claims:						
Workers' Comp Compliance Mgr	1	1	1	6,032–6,651	79,521	79,812
Supvng Workers' Comp Consultant	5	5	5	4,106–4,952	297,120	297,120
Workers' Comp Consultant	24.1	28	28	3,737–4,543	1,486,227	1,501,000
Workers' Comp Asst	10.6	8	8	2,507–3,957	329,410	337,962
Sr Legal Typist	0.1	1	1	2,304–3,129	41,397	41,397
Ofc Svcs Supvr I-Typing	2	2	2	2,348–2,856	68,592	68,592
Ofc Asst-Typing	10.2	13	13	1,908–2,465	350,216	357,521
Ofc Asst-Gen	0.7	1	1	1,846–2,465	25,774	27,068
Totals	53.7	59.0	59.0	$2,511,089	$2,678,257	$2,710,472
Collections:						
Workers' Comp Consultant	1	2	2	3,737–4,543	99,360	101,604
Workers' Comp Asst	2.5	2	2	2,507–3,957	71,532	73,104
Ofc Asst-Typing	2	2	2	1,908–2,465	50,434	52,951
Totals	5.5	6.0	6.0	$205,489	$221,326	$227,659
Managed Care:						
Med Administrator I	1	1	1	9,715–10,733	128,796	128,796
Hlth Educ Consultant III Spec	0.8	1	1	4,389–5,485	65,820	65,820
Totals	1.8	2.0	2.0	$185,242	$194,616	$194,616
Policy Procedure, Evaluation and Training:						
Workers' Comp Mgr	1	1	1	5,493–6,058	72,696	72,696
Bur Chief	1	1	1	5,481–6,041	72,492	72,492
Research Prog Spec II	0.9	1	1	4,724–5,741	68,892	68,892
Area Supvr	2.3	3	3	4,305–5,192	186,912	186,912
Supvng Workers' Comp Consultant	2.5	3	3	4,106–4,952	177,180	178,272

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Workers' Comp Consultant	0.4	1	1	3,737–4,543	54,516	54,516
Workers' Comp Asst	2	2	2	2,507–3,957	83,677	87,861
Totals	10.1	12.0	12.0	$599,876	$716,365	$721,641
Temporary Help	3.3	1.1	1.1	(118,182)	29,000	29,000
Overtime	–	–	–	(9,259)	107,000	107,000
Totals, Division of Workers' Compensation	909.2	1,029.7	1,029.7	$49,750,766	$54,535,728	$55,186,181
Division of Apprenticeship Standards						
Div Chief	1	1	1	7,818–8,456	101,472	101,472
Staff Asst	1	1	1	6,778–7,330	84,996	87,960
Dep Chief	0.2	1	1	6,462–6,988	77,544	77,544
C.E.A. I	1	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	0.8	1	1	6,032–6,651	79,262	79,812
Area Administrator	2	2	2	5,747–6,334	152,016	152,016
Sr Apprenticeship Consultant	5.8	8	8	4,735–5,713	503,236	518,914
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	69,048	69,048
Apprenticeship Consultant [2]	20.5	28	27	4,110–4,997	1,523,174	1,512,900
Staff Asst	1	1	1	4,834–4,978	58,236	59,736
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Industrial Relations Rep	1	1	1	2,764–4,155	39,600	39,600
Secty	1	1	1	2,390–2,906	31,701	33,284
Ofc Svcs Supvr I-Typing	1	1	1	2,348–2,856	33,806	34,296
Ofc Techn-Typing	1	3	3	2,348–2,855	90,442	93,348
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing [2]	15.5	19	18.5	1,908–2,465	518,943	517,163
Ofc Asst-Gen	1	1	1	1,846–2,465	27,640	29,005
Special Consultant	1	1	1	36,000	48,000	48,000
Totals	57.8	74.0	72.5	$2,889,793	$3,593,916	$3,608,898
Temporary Help	0.4	–	–	–	–	–
Overtime	–	–	–	–	1,300	1,300
Totals, Division of Apprenticeship Standards	58.2	74.0	72.5	$2,889,793	$3,595,216	$3,610,198
Division of Labor Statistics and Research						
Div Chief	0.7	1	1	7,268–7,858	87,216	87,216
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Research Mgr II-Econ	3.3	5	5	4,963–5,987	319,348	331,719
Research Prog Spec II-Econ	1.6	3	3	4,724–5,741	174,312	183,024
Research Mgr I-Econ	1	1	1	4,520–5,453	65,230	65,436
Research Prog Spec I	0.5	1	1	4,301–5,228	62,456	62,736
Research Analyst II-Gen	4	7	7	4,110–4,997	377,996	387,924
Research Analyst II-Econ	2.2	6	6	4,110–4,997	313,819	326,161
Research Analyst I-Gen	2.3	2	2	2,764–4,155	93,517	95,698
Research Analyst I-Econ	6	6	6	2,764–4,155	219,424	229,724
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	77,814	79,200
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,333	36,588
Ofc Techn-Typing	1.4	2.5	2.5	2,348–2,855	83,660	84,509
Word Proc Techn	0.3	2	2	2,029–2,648	54,408	55,652
Ofc Asst-Typing	4.4	6	6	1,908–2,465	154,749	161,008
Ofc Asst-Gen	5.1	4	4	1,846–2,465	108,289	110,747
Totals	36.5	50.5	50.5	$1,625,128	$2,312,271	$2,381,042
Temporary Help	2.7	–	–	(43,466)	–	–
Overtime	–	–	–	(18,085)	1,300	1,300
Totals, Division of Labor Statistics and Research	39.2	50.5	50.5	$1,625,128	$2,313,571	$2,382,342
Occupational Safety and Health Appeals Board						
Chairperson	–	1	1	8,610	103,317	103,317
Member	2.3	2	2	8,308	199,386	199,386
Hearing Ofcr II	1.3	2	2	7,067–8,551	215,486	215,486
Hearing Ofcr I	7.2	10.5	10.5	6,734–8,144	994,382	1,010,271
Counsel III-Spec	0.5	1	1	6,573–8,111	97,332	97,332
Exec Ofcr	1	1	1	7,448–8,056	96,672	96,672
Industrial Relations Counsel II	1.2	2	2	5,703–7,034	153,699	157,161
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,838	57,108
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Appeals Asst	1	1	1	2,626–3,193	38,316	38,316
Sr Legal Typist	5.7	6	6	2,304–3,129	220,064	223,168

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	2.1	3	3	2,348–2,855	92,970	95,898
Ofc Asst-Typing	3.1	3	3	1,908–2,465	75,656	79,444
Totals	27.4	34.5	34.5	$1,832,039	$2,391,978	$2,423,419
Temporary Help	1.1	1	1	–	50,000	50,000
Overtime	–	–	–	–	10,000	10,000
Totals, Occupational Safety and Health Appeals Board	28.5	35.5	35.5	$1,832,039	$2,451,978	$2,483,419
Occupational Safety and Health Standards Board						
Counsel III-Spec	1	1	1	6,573–8,111	89,124	93,576
Exec Ofcr	1	1	1	7,448–8,056	96,672	96,672
Prin Safety Engr-Industrial	1	1	1	6,174–6,810	81,687	81,720
Sr Safety Engr-Industrial	3.3	4	4	5,082–6,174	279,196	288,900
Sr Industrial Hygienist	0.7	1.2	1.2	5,013–6,050	72,187	75,802
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,824	65,436
Assoc Safety Engr	0.2	1	1	4,415–5,363	64,356	64,356
Assoc Govtl Prog Analyst	1.9	2	2	3,915–4,759	109,048	111,644
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	41,416	43,488
Exec Secty I	0.7	1	1	2,688–3,268	39,216	39,216
Sr Legal Typist	0.3	–	–	2,304–3,129	–	–
Ofc Techn-Typing	0.9	2	2	2,348–2,855	61,011	64,054
Ofc Asst-Typing	0.8	1	1	1,908–2,465	25,459	26,737
Member	0.2	–	–	7,700	15,600	15,600
Totals, Occupational Safety and Health Standards Board	13.8	17.2	17.2	$836,879	$1,039,796	$1,067,201
TOTALS, AUTHORIZED POSITIONS	2,473.4	2,897.5	2,892.0	$131,294,179	$153,034,957	$155,449,822
Regular/Ongoing Positions	*2,432.9*	*2,884.1*	*2,878.6*	*130,439,793*	*152,579,857*	*154,994,722*
Temporary Help	*40.5*	*13.4*	*13.4*	*677,532*	*277,500*	*277,500*
Overtime	–	–	–	*176,854*	*177,600*	*177,600*

[1] Industrial Welfare Commission (50.40), 2.0 limited-term positions expiring 6/30/02.
Budget Act 2000–2001 BCP FL-02.
1.0 Assoc Govtl Prog Analyst
1.0 Mgt Svcs Techn

[2] Division of Apprenticeship Standards (60.10), 1.5 limited-term positions expiring 6/30/02.
Budget Act 2000–2001 BCP L-05
1.0 Apprenticeship Consultant
0.5 Ofc Asst

[3] Office of the Director's Legal Unit (94.00.90), 2.0 limited-term positions expiring 6/30/02.
Budget Act 2000–2001 BCP #08.
1.0 Industrial Relations Counsel II
1.0 Legal Secty

[4] Mediation/Conciliation (20.00), 2.0 limited-term positions expiring 6/30/03.
Budget Act 2001–2002 BCP #08.
2.0 Conciliator

[5] Division of Labor Standards Enforcement, Garment Manufacturers Regulation (50.25), 5.0 limited-term positions expiring 6/30/03.
Budget Act 2000–2001 BCP L-02.
1.0 Legal Secty
4.0 Payroll Auditor

[6] Division of Administration (94.00), Garment Manufacturers Regulation, 3.0 limited-term positions expiring 6/30/03.
Budget Act 2000–2001 BCP L-02.
1.0 Staff Svcs Analyst
1.0 Labor Relations Analyst
1.0 Info Ofcr

[7] Industrial Medical Council (35.00), 3.0 limited-term positions expiring 6/30/03.
Budget Act 2001–2002 BCP #12.
1.0 Hlth Educ Consultant
1.0 Workers' Comp Consultant
1.0 Ofc Techn-Typing

[8] Office of the Director's Legal Unit (94.00.90), 3.0 limited-term positions expiring 6/30/03.
Budget Act 2001–2002 BCP L-02.
2.0 Industrial Relations Counsel IV
1.0 Legal Secty

[9] Office of the Director's Legal Unit (94.00.90), 1.5 limited-term positions expiring 6/30/03.
Budget Act 2001–2002 BCP L-03.
1.0 Industrial Relations Counsel IV
0.5 Legal Secty

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administration						
Executive:						
Director	1	1	1	$123,255	$123,255	$123,255
Chief Dep Director	1	1	1	9,079–9,818	117,816	117,816
C.E.A. II	1	1	1	6,954–7,668	87,624	87,624
Special Asst to Director	1	1	1	5,318–5,478	64,008	64,008
Exec Secty II	0.3	1	1	2,926–3,556	38,392	40,308
Exec Asst	0.7	1	1	2,926–3,556	35,550	37,326
Exec Secty I	0.4	–	–	2,688–3,268	–	–
Temporary Help	0.2	–	–	(4,531)	–	–
Totals	5.6	6.0	6.0	$446,957	$466,645	$470,337
Internal Audits:						
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Pers Prog Analyst	0.7	1	1	3,917–4,759	47,004	49,356
Temporary Help	0.1	–	–	(1,382)	–	–
Totals	1.8	2.0	2.0	$110,838	$118,848	$121,200
Office of Administration:						
Staff Svcs Mgr III	1	1	1	6,032–6,361	76,332	76,332
Staff Svcs Mgr II-Mgrl	0.7	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	70,800	71,844
Staff Svcs Mgr I	3.4	3	3	4,520–5,453	192,512	195,896
Acctg Administrator I-Supvr	0.8	–	–	4,520–5,453	–	–
Sr Acctg Ofcr-Supvr	0.1	1	1	4,113–4,963	53,044	54,780
Assoc Pers Analyst	0.3	1	1	3,915–4,759	57,108	57,108
Assoc Budget Analyst	0.2	–	–	3,915–4,759	–	–
Acctg Ofcr-Spec	0.8	2	2	3,418–4,155	90,876	92,928
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,187	43,247
Pers Svcs Spec II	0.9	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	0.5	1	1	2,315–3,351	35,604	37,380
Accountant Trainee	1	1	1	2,883–3,338	36,324	38,136
Bus Svc Asst-Spec	0.8	1	1	2,220–3,300	39,600	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	–	–	–	2,348–2,855	–	–
Digital Print Opr I	1	1	1	2,320–2,820	32,412	33,546
Acct Clk II	1	1	1	2,104–2,559	25,248	26,508
Temporary Help	3.8	2.4	2.4	(72,559)	45,760	45,760
Overtime	–	–	–	(5,997)	–	–
Totals	20.0	21.4	21.4	$897,145	$996,547	$1,012,805
Information Management Systems:						
Staff Svcs Mgr III	0.4	–	–	6,032–6,651	–	–
Sr Info Sys Analyst-Spec	–	1	1	4,958–6,026	72,312	72,312
Staff Programmer Analyst-Supvr	1	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	2.5	3	3	4,507–5,480	195,882	197,280
Assoc Programmer Analyst-Spec	0.5	–	–	4,110–4,997	–	–
Info Sys Techn Spec II	1	1	1	3,737–4,543	50,882	53,424
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,860	49,860
Telecomm Sys Analyst I	1	1	1	2,507–3,957	47,484	47,484
Info Sys Techn Spec I	1.9	2	2	3,110–3,780	80,364	84,385
Programmer I	0.8	1	1	2,903–3,465	37,488	38,406
Info Sys Techn	0.1	1	1	2,207–3,168	26,704	28,036
Staff Svcs Mgr II-Mgrl	0.6	–	–	–	–	–
Staff Info Sys Analyst-Supvr	0.8	–	–	–	–	–
Temporary Help	0.8	0.7	0.7	(16,885)	14,040	14,040
Overtime	–	–	–	(3,016)	–	–
Totals	12.4	12.7	12.7	$646,571	$640,776	$650,987
Financial Management and Control:						
C.E.A. I	0.7	1	1	5,493–6,954	79,212	79,212
Staff Svcs Mgr II-Mgrl	–	1	1	5,493–6,058	69,284	72,236
Pers Mgt Analyst Broadband	0.3	–	–	2,510–6,058	–	–
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	65,436	65,436
Staff Pers Prog Analyst	0.2	–	–	4,520–5,453	–	–
Assoc Acctg Analyst	0.3	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.7	–	–	3,915–4,759	–	–

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	41,016	43,068
Ofc Asst-Typing	0.5	1	1	1,908–2,465	22,896	24,036
Totals	3.7	6.0	6.0	$211,433	$337,808	$343,952
Totals, Administration	43.5	48.1	48.1	$2,312,944	$2,560,624	$2,599,281
Policy and Operations Division						
Policy Development:						
C.E.A. II	–	1	1	6,954–7,668	83,448	83,448
C.E.A. I	1.5	1	1	5,493–6,975	92,280	92,280
Pers Prog Mgr I	1.9	2	2	5,754–6,345	152,280	152,280
Pers Prog Advr	2.6	2	2	5,493–6,058	145,392	145,392
Sr Info Sys Analyst-Spec	1	–	–	4,958–6,026	–	–
Staff Pers Prog Analyst	–	3	3	4,520–5,453	173,916	179,340
Pers Svcs Spec I	0.9	1	1	2,315–3,351	40,212	40,212
Info Sys Techn	0.5	1	1	2,207–3,168	34,636	36,372
Pers Mgt Analyst Broadband	2.3	–	–	–	–	–
Temporary Help	0.4	–	–	(9,826)	–	–
Overtime	–	–	–	(3,522)	–	–
Totals	11.1	11.0	11.0	$750,042	$722,164	$729,324
Substance Testing Program:						
Pers Mgt Analyst Broadband	0.7	–	–	2,510–6,058	–	–
Staff Pers Prog Analyst	–	1	1	4,520–5,453	65,436	65,436
Pers Mgt Techn Broadband	1	2	2	2,166–3,957	88,467	91,512
Totals	1.7	3.0	3.0	$87,919	$153,903	$156,948
Classification and Compensation:						
C.E.A. II	0.8	1	1	6,954–7,668	92,016	92,016
C.E.A. I	1.3	2	2	5,493–6,975	175,776	175,776
Pers Prog Mgr II	0.8	2	2	6,032–6,651	155,564	159,624
Pers Prog Advr	2.4	3	3	5,493–6,058	197,748	207,648
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,132	72,696
Pers Mgt Analyst Broadband	14.9	–	–	2,510–6,058	–	–
Staff Pers Prog Analyst	–	4	4	4,520–5,453	788,504	788,504
Pers Prog Analyst	–	12	12	3,917–4,759	210,806	215,640
Staff Svcs Analyst-Gen	0.2	1.9	1.9	2,507–3,957	71,903	75,503
Pers Mgt Techn Broadband	6.4	7	7	2,166–3,957	286,207	293,021
Pers Techn II-Supvr	0.8	–	–	3,051–3,669	–	–
Ofc Techn-Typing	2.5	2	2	2,348–2,855	62,436	63,840
Ofc Asst-Typing	1.5	2	2	1,908–2,465	52,179	54,771
Asst Clk	–	1	1	1,648–2,003	19,776	20,760
Temporary Help	4.5	–	–	(113,062)	–	–
Overtime	–	–	–	(6,825)	–	–
Totals	37.1	38.9	38.9	$1,973,278	$2,185,047	$2,219,799
Totals, Policy and Operations Division	49.9	52.9	52.9	$2,811,239	$3,061,114	$3,106,071
Labor Relations Division						
Labor Relations Division:						
Chief-Labor Relations	1	1	1	7,818–8,456	101,472	101,472
Labor Relations Counsel III	1	1	1	6,577–8,116	93,832	97,392
Asst Chief-Labor Relations	0.6	1	1	7,105–7,684	92,208	92,208
Prin Labor Relations Ofcr	2.6	4	4	6,778–7,330	351,840	351,840
Sr Labor Relations Ofcr	1.5	–	–	6,462–6,988	–	–
Labor Relations Ofcr	1.1	2	2	6,160–6,661	157,704	157,704
Asst Labor Relations Ofcr	0.9	1	1	5,878–6,356	72,384	72,384
Pers Prog Advr	1.5	1	1	5,493–6,058	72,461	72,696
Pers Mgt Analyst Broadband	1.1	–	–	2,510–6,058	–	–
Staff Pers Prog Analyst	–	1	1	4,520–5,453	65,436	65,436
Staff Svcs Analyst-Gen [1]	3	4.5	–	2,507–3,957	172,278	–
Pers Mgt Techn Broadband	0.7	1	1	2,166–3,957	33,960	35,664
Exec Secty I	0.6	1	1	2,688–3,268	34,710	36,444
Ofc Techn-Typing [2]	–	0.5	–	2,348–2,855	17,130	–
Prog Techn	0.3	1	1	2,029–2,648	31,296	31,776
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Temporary Help	1.6	3.3	3.3	(34,707)	72,800	72,800
Overtime	–	–	–	(4,500)	18,000	–
Totals	18.2	23.3	18.3	$1,153,321	$1,387,511	$1,187,816
Totals, Labor Relations Division	18.2	23.3	18.3	$1,153,321	$1,387,511	$1,187,816

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Legal Division						
Legal:						
Chief Counsel	1	1	1	8,592–9,292	111,504	111,504
Labor Relations Counsel IV	4	5	5	7,268–8,972	533,346	538,056
Asst Chief Counsel	3	3	3	7,642–8,594	320,956	322,308
Adm Law Judge II-Spec	1	1	1	7,062–8,545	107,667	107,667
Labor Relations Counsel III	3	5	5	6,577–8,116	448,992	457,920
Staff Counsel III-Spec	0.5	1	1	6,573–8,111	90,846	95,196
Labor Relations Counsel II	3.7	4	4	5,708–7,039	321,890	328,869
Labor Relations Counsel I	2.5	3	3	5,071–6,131	193,550	202,998
Sr Legal Analyst	1	1	1	4,110–4,997	59,964	59,964
Legal Counsel	1.1	1	1	3,651–4,616	45,996	48,096
Legal Analyst	2.6	3	3	3,418–4,155	136,786	142,880
Staff Svcs Analyst-Gen	1.9	2	2	2,507–3,957	73,388	77,052
Legal Support Supvr I	1	3	3	3,121–3,795	120,444	124,188
Exec Asst	1	1	1	2,926–3,556	41,968	42,672
Legal Secty	8.2	9	9	2,704–3,450	338,058	345,537
Info Sys Techn	0.7	1	1	2,207–3,168	26,484	27,804
Sr Legal Typist	0.2	–	–	2,304–3,129	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	2.4	3	3	1,846–2,465	79,407	83,223
Temporary Help	2.5	7.5	7.5	(47,859)	143,520	143,520
Overtime	–	–	–	(6,508)	–	–
Totals	42.5	56.5	56.5	$2,611,110	$3,257,202	$3,323,294
Southern California Office:						
Labor Relations Counsel IV	1	1	1	7,268–8,972	107,664	107,664
Labor Relations Counsel III	1	1	1	6,577–8,116	78,924	82,872
Totals	2.0	2.0	2.0	$203,742	$186,588	$190,536
Totals, Legal Division	44.5	58.5	58.5	$2,814,852	$3,443,790	$3,513,830
Benefits Administration Division						
Benefit Programs:						
C.E.A. II	0.5	1	1	6,954–7,668	87,792	87,792
Administrator	0.8	1	1	6,032–6,651	72,384	76,008
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Pers Prog Advr	0.7	1	1	5,493–6,058	68,724	72,156
Pers Mgt Analyst Broadband	11.9	–	–	2,510–6,058	–	–
Staff Pers Prog Analyst	1.8	6	6	4,520–5,453	383,672	387,672
Staff Svcs Mgr I	1.6	3	3	4,520–5,453	193,836	196,308
Assoc Programmer Analyst-Spec	1	–	–	4,110–4,997	–	–
Pers Prog Analyst	–	8	8	3,917–4,759	424,237	434,262
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Asst Info Sys Analyst	1	1	1	2,764–4,155	49,466	49,860
Staff Svcs Analyst-Gen	2	4	4	2,507–3,957	158,140	163,636
Pers Mgt Techn Broadband	2	3	3	2,166–3,957	106,850	110,597
Exec Asst	0.2	–	–	2,926–3,556	–	–
Exec Secty I	–	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	3.8	3	3	2,348–2,855	102,088	102,775
Temporary Help	0.6	–	–	(14,886)	–	–
Overtime	–	–	–	(3,597)	–	–
Totals	29.3	33.0	33.0	$1,567,708	$1,759,101	$1,792,978
Merit Award Program:						
Staff Pers Prog Analyst	1	1	1	4,520–5,453	65,436	65,436
Pers Mgt Techn Broadband	1	1	1	2,166–3,957	41,256	43,320
Ofc Asst-Typing	0.9	1	1	1,908–2,465	28,060	29,280
Of Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	0.1	–	–	(1,726)	–	–
Overtime	–	–	–	(417)	–	–
Totals	4.0	4.0	4.0	$159,226	$164,332	$167,616
Savings Plus Program:						
Administrator	1	1	1	6,651–7,302	87,624	87,624
Staff Svcs Mgr II-Mgrl	2	2	2	5,493–6,058	145,392	145,392
Pers Mgt Analyst Broadband	2.5	–	–	2,510–6,058	–	–
Staff Svcs Mgr I	0.6	1	1	4,520–5,453	65,436	65,436
Pers Prog Analyst	–	2	2	3,917–4,759	98,956	103,488
Assoc Govtl Prog Analyst	1.7	4	4	3,915–4,759	219,706	223,560

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Asst Info Sys Analyst	0.9	1	1	2,764–4,155	34,212	35,928
Staff Svcs Analyst-Gen	1.8	3	3	2,507–3,957	116,922	117,156
Pers Mgt Techn Broadband	12.8	20	20	2,166–3,957	651,029	681,338
Supvng Prog Techn III	0.8	–	–	2,989–3,635	–	–
Programmer I	1	1	1	2,903–3,465	39,840	41,265
Ofc Techn-Gen	0.7	2	2	2,348–2,855	62,436	63,840
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Prog Techn	0.9	1	1	2,029–2,648	31,176	31,776
Key Data Operator	0.1	–	–	1,916–2,648	–	–
Ofc Asst-Typing	0.2	1	1	1,908–2,465	26,202	27,516
Ofc Asst-Gen	2.3	3.5	3.5	1,846–2,465	88,381	92,643
Temporary Help	0.6	4.4	4.4	(10,546)	84,240	84,240
Overtime	–	–	–	(5,019)	–	–
Totals	30.2	46.9	46.9	$1,237,841	$1,751,552	$1,801,202
Totals, Benefits Administration Division	63.5	83.9	83.9	$2,964,775	$3,674,985	$3,761,796
Training and Continuous Improvement Division						
State Training Center:						
Pers Prog Mgr I	0.6	–	–	5,754–6,345	–	–
Staff Svcs Mgr II-Mgr I	–	1	1	5,493–6,058	71,844	71,844
Pers Mgt Analyst Broadband	3.1	–	–	2,510–6,058	–	–
Staff Svcs Mgr II-Supvry	0.5	1	1	4,963–5,987	71,844	71,844
Staff Pers Prog Analyst	1.5	2	2	4,520–5,453	119,676	122,388
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,968	53,520
Pers Prog Analyst	0.3	3	3	3,917–4,759	171,324	171,324
Assoc Govtl Prog Analyst	0.9	1	1	3,915–4,759	57,108	57,108
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	40,552	42,584
Pers Mgt Techn Broadband	1.1	1	1	2,166–3,957	40,428	42,372
Supvng Prog Techn II	1	1	1	2,628–3,195	31,536	33,108
Ofc Techn-Typing	2.7	4	4	2,348–2,855	127,702	132,356
Ofc Techn-Gen	2.5	3	3	2,348–2,855	93,492	96,444
Ofc Asst-Typing	1	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1.9	1	1	1,846–2,465	27,147	28,504
Asst Clk	0.2	1	1	1,648–2,003	19,776	20,760
Temporary Help	3.4	2.4	2.4	(65,986)	46,800	46,800
Overtime	–	–	–	(2,445)	–	–
Totals	22.3	23.4	23.4	$889,422	$970,197	$990,956
Office of Statewide Continuous Improvement:						
C.E.A. II	1	1	1	6,954–7,668	92,268	92,268
Pers Mgt Analyst Broadband	0.8	–	–	2,510–6,058	–	–
Pers Prog Analyst	–	1	1	3,917–4,759	47,016	49,368
Pers Mgt Techn Broadband	0.6	1	1	2,166–3,957	43,428	43,428
Totals	2.4	3.0	3.0	$158,929	$182,712	$185,064
Totals, Training and Continuous Improvement Division	24.7	26.4	26.4	$1,048,351	$1,152,909	$1,176,020
TOTALS, AUTHORIZED POSITIONS	244.3	293.1	288.1	$13,105,482	$15,280,933	$15,344,814
Regular/Ongoing Positions	*225.7*	*272.4*	*267.4*	*12,669,681*	*14,855,773*	*14,937,654*
Temporary Help	*18.6*	*20.7*	*20.7*	*393,955*	*407,160*	*407,160*
Overtime	–	–	–	*41,846*	*18,000*	–

[1] 4.5 limited-term positions expire 06/30/02.
[2] 0.5 limited-term position expires 06/30/02.

8500 BOARD OF CHIROPRACTIC EXAMINERS

Board Members	–	–	–	$100/day	$16,000	$16,000
Chiropractic Consultant	0.5	0.5	0.5	6,543–8,149	48,894	48,894
Exec Secty	1	1	1	5,604–6,061	72,732	72,732
Staff Svcs Mgr I	1	1	1	4,520–5,453	64,456	65,436
Assoc Govtl Prog Analyst	0.8	2	2	3,915–4,759	94,452	99,180
Staff Svcs Analyst-Gen	1.2	1	1	2,507–3,957	36,180	36,588
Bus Svc Asst-Spec	1	1	1	2,220–3,300	38,376	39,600
Mgt Svcs Techn	1.1	2	2	2,220–3,049	67,392	69,464

8500 BOARD OF CHIROPRACTIC EXAMINERS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	1.4	–	–	2,348–2,855	–	–
Consumer Assistance Techn	0.6	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.1	1	1	1,908–2,465	23,561	24,736
Ofc Asst-Gen	1.3	2.6	2.6	1,846–2,465	64,782	67,135
Temporary Help	0.5	0.4	0.4	(55,892)	33,194	33,194
Overtime	–	–	–	(946)	4,615	4,615
Totals	10.5	12.5	12.5	$499,679	$564,634	$577,574
TOTALS, AUTHORIZED POSITIONS	10.5	12.5	12.5	$499,679	$564,634	$577,574
Regular/Ongoing Positions	*10.0*	*12.1*	*12.1*	*442,841*	*526,825*	*539,765*
Temporary Help	*0.5*	*0.4*	*0.4*	*55,892*	*33,194*	*33,194*
Overtime	–	–	–	*946*	*4,615*	*4,615*

8510 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

Board Members	–	–	–	$100/day	$2,800	$2,800
Exec Director	1	1	1	5,604–6,061	72,732	72,732
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,257	26,523
Temporary Help	0.3	0.1	0.1	(7,516)	6,864	6,864
Overtime	–	–	–	(688)	1,500	1,500
Totals	4.2	4.1	4.1	$190,245	$190,897	$192,163
TOTALS, AUTHORIZED POSITIONS	4.2	4.1	4.1	$190,245	$190,897	$192,163
Regular/Ongoing Positions	*3.9*	*4.0*	*4.0*	*182,041*	*182,533*	*183,799*
Temporary Help	*0.3*	*0.1*	*0.1*	*7,516*	*6,864*	*6,864*
Overtime	–	–	–	*688*	*1,500*	*1,500*

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

Board Members (7)	–	–	–	$100/day	$22,000	$22,000
Exec Director	1	1	1	6,160–6,661	79,932	79,932
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Totals	2.0	2.0	2.0	$140,400	$149,416	$149,416
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	$140,400	$149,416	$149,416
Regular/Ongoing Positions	*2.0*	*2.0*	*2.0*	*126,600*	*127,416*	*127,416*
Temporary Help	–	–	–	*13,800*	*22,000*	*22,000*

8550 CALIFORNIA HORSE RACING BOARD

Exec Director	1	1	1	$7,988–8,640	$103,680	$103,680
C.E.A. II	0.5	–	–	6,954–7,768	–	–
Supvng Special Investigator II	1.7	2	2	5,134–6,198	140,660	143,916
Staff Svcs Mgr II-Mgrl	0.5	1	1	5,493–6,058	72,696	72,696
Sr Programmer Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Supvng Special Investigator I	3.1	3	3	4,550–5,490	199,200	199,200
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	72,336	72,336
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Sr Special Investigator	13.7	20	20	4,143–4,999	1,034,757	1,062,422
Assoc Mgt Auditor	0.9	1	1	4,110–4,997	59,964	59,964
Assoc Programmer Analyst-Spec	0.2	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	4.8	5	5	3,915–4,759	284,116	285,540
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	56,040	57,108
Assoc Pers Analyst	1	1	1	3,915–4,759	57,108	57,108
Special Investigator I	0.5	2	2	3,307–4,546	91,734	96,324
Bus Svc Ofcr I-Spec	1	1	1	3,255–3,957	47,484	47,484
Staff Svcs Analyst-Gen	1.3	2	2	2,507–3,957	77,568	79,068
Programmer I	0.2	1	1	2,903–3,465	34,836	36,576
Accountant Trainee	1	1	1	2,883–3,338	40,056	40,056
Bus Svc Asst-Spec	1	1	1	2,220–3,300	37,351	39,216

8550 CALIFORNIA HORSE RACING BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Supvng Racing License Techn	1	1	1	2,628–3,195	39,540	39,540
Racing License Techn II	8.3	8	8	2,348–2,855	238,702	243,414
Ofc Techn-Typing	1.2	2	2	2,348–2,855	29,346	30,810
Racing License Techn I	0.3	2	2	2,180–2,648	52,320	54,936
Ofc Asst-Typing	1	3	3	1,908–2,465	78,505	80,953
Board Member	0.1	–	–	100/day	20,000	20,000
Temporary Help	5	5	5	(29,097)	32,000	32,000
Overtime	–	–	–	(70,216)	3,000	3,000
Totals	57.3	71.0	71.0	$2,905,140	$3,289,087	$3,343,435
TOTALS, AUTHORIZED POSITIONS	57.3	71.0	71.0	$2,905,140	$3,289,087	$3,343,435
Regular/Ongoing Positions	*52.3*	*66.0*	*66.0*	*2,805,827*	*3,254,087*	*3,308,435*
Temporary Help	*5.0*	*5.0*	*5.0*	*29,097*	*32,000*	*32,000*
Overtime	–	–	–	*70,216*	*3,000*	*3,000*

8570 DEPARTMENT OF FOOD AND AGRICULTURE

Executive Management and Administrative Services

Executive Management:						
Director	1	1	1	$131,412	$131,412	$131,412
Undersecretary	0.3	1	1	8,681–9,388	107,400	107,400
Gen Counsel	0.8	1	1	8,681–9,388	104,172	104,172
Dep Secty	2	2	2	8,201–8,870	204,552	204,552
Agric-Envirtl Science Advr	0.2	1	1	7,818–8,456	94,200	94,200
Staff Asst	1	1	1	6,462–6,988	80,004	80,004
Director, Pub Affs	1	1	1	6,462–6,988	77,544	77,544
C.E.A. I	0.6	1	1	5,493–6,975	65,916	65,916
Special Asst-Gen	0.4	1	1	6,174–6,810	81,720	81,720
Consumer Liaison Ofcr	1	1	1	4,727–5,703	63,488	66,496
Info Ofcr II	1	1	1	4,727–5,703	56,724	59,556
Staff Asst II	–	1	1	5,318–5,478	63,816	65,736
Asst Secty	1	1	1	5,318–5,478	65,736	65,736
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Asst Info Ofcr	0.4	1	1	3,255–3,957	39,060	41,016
Staff Svcs Analyst-Gen	1	1	–	2,507–3,957	40,038	–
Ofc Techn	0.3	1	1	2,348–2,855	28,878	30,318
Totals	14.0	19.0	18.0	$1,100,085	$1,427,204	$1,398,322
Legal Office:						
Chief Counsel I	0.5	–	–	7,858–8,838	–	–
C.E.A. III	0.5	1	1	7,648–8,432	106,056	106,056
Staff Counsel	1.5	2	2	3,651–7,034	142,003	149,098
Legal Asst	1	1	1	3,013–3,663	43,956	43,956
Sr Legal Typist	0.3	–	–	2,304–3,129	–	–
Asst Clk	0.3	1	1	1,648–2,003	20,596	21,630
Totals	4.1	5.0	5.0	$271,022	$312,611	$320,740
Audits:						
Supvng Financial Examiner III	0.6	1	1	6,032–6,651	74,498	78,227
Supvng Financial Examiner II	0.3	–	–	4,963–5,987	–	–
Supvng Financial Examiner I	1.2	1	1	4,520–5,453	59,964	62,964
Staff Mgt Auditor-Spec	0.4	1	1	4,301–5,228	54,632	57,366
Gen Auditor III	3	4	4	4,110–4,997	213,215	220,894
Gen Auditor II	1.4	2	2	3,418–4,155	83,913	88,105
Auditor I	1.8	2	2	2,764–3,361	68,972	72,417
Ofc Techn-Typing	0.5	1	1	2,348–2,855	29,640	31,128
Totals	9.2	12.0	12.0	$451,838	$584,834	$611,101
Planning, Information Technology and Training:						
Trng Ofcr III	1	1	1	4,963–5,987	71,844	71,844
Staff Info Sys Analyst-Spec	0.7	1	1	4,507–5,480	65,055	65,760
Assoc Info Sys Analyst-Spec	1.8	2	2	4,110–4,997	104,252	109,471
Assoc Programmer Analyst-Spec	1	2	2	4,110–4,997	109,284	111,756
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	35,487	37,266

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Info Sys Techn	0.1	–	–	2,207–3,168	–	–
Mgt Svcs Techn	0.5	1	–	2,220–3,049	36,588	–
Totals	6.1	8.0	7.0	$326,036	$422,510	$396,097
Division of Administrative Services:						
C.E.A. II	1	1	1	6,954–7,668	101,184	101,184
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Assoc Govtl Prog Analyst	1.2	2	2	3,915–4,759	104,088	106,440
Staff Svcs Analyst-Gen	1.1	1	1	2,507–3,957	42,964	45,112
Pers Svcs Spec I	1.1	2	2	2,315–3,351	66,690	67,536
Bus Svc Asst-Spec	1	1	1	2,220–3,300	35,298	36,372
Exec Secty I	1	1	1	2,688–3,268	38,369	39,216
Acctg Techn	0.1	–	–	2,348–2,855	–	–
Acct Clk II	0.1	–	–	2,104–2,559	–	–
Ofc Asst-Typing	0.1	0.5	0.5	1,908–2,465	14,790	14,790
Totals	7.7	9.5	9.5	$400,100	$476,079	$483,346
Budget Office:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Staff Svcs Mgr I	1	1	1	4,520–5,453	61,964	64,612
Assoc Budget Analyst	2.4	2	2	3,915–4,759	104,976	107,372
Staff Svcs Analyst-Gen	1.6	3	3	2,507–3,957	113,500	119,168
Totals	6.0	7.0	7.0	$331,638	$353,136	$363,848
Accounting Services Branch:						
Acctg Administrator II	0.1	1	1	4,963–5,987	69,234	71,844
Acctg Administrator I-Supvr	0.9	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	59,964	59,964
Sr Acctg Ofcr-Supvr	1	1	1	4,113–4,963	58,953	59,556
Sr Acctg Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	1.3	2	2	3,418–4,155	92,007	94,110
Accountant Trainee	0.8	–	–	2,883–3,338	–	–
Info Sys Techn	1	1	1	2,207–3,168	38,016	38,016
Accountant I-Spec	3.1	3	3	2,554–3,104	106,338	107,928
Acctg Techn	5.8	9	9	2,348–2,855	272,389	282,559
Ofc Techn-Typing	1.8	2	2	2,348–2,855	68,516	68,520
Ofc Techn-Gen	0.8	1	1	2,348–2,855	34,260	34,260
Acct Clk II	0.9	2	2	2,104–2,559	52,936	55,576
Totals	19.5	24.0	24.0	$765,095	$909,721	$929,441
Computer Services Branch:						
Sr Info Sys Analyst-Supvr	0.7	1	1	4,958–6,026	71,496	72,312
Staff Programmer Analyst-Spec	1.2	2	2	4,507–5,480	120,598	123,344
Staff Info Sys Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Assoc Programmer Analyst-Spec	1.4	1	1	4,110–4,997	50,556	53,088
Assoc Info Sys Analyst-Spec	0.4	1	1	4,110–4,997	54,838	57,584
Totals	4.0	5.0	5.0	$234,413	$297,488	$306,328
Human Resources Branch:						
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	70,368	72,680
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	60,464	63,376
Labor Relations Analyst	0.3	1	1	3,917–4,761	55,700	57,132
Assoc Pers Analyst	1.8	1	1	3,915–4,759	52,574	55,150
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Pers Svcs Supvr III	1	1	1	3,558–4,325	48,140	50,470
Staff Svcs Analyst-Gen	2.6	2	2	2,507–3,957	94,497	94,968
Pers Svcs Supvr I	1.6	2	2	2,980–3,624	85,798	86,836
Pers Svcs Spec II	2.8	4	4	2,978–3,619	173,111	173,712
Exec Asst	–	1	1	2,926–3,556	42,672	42,672
Pers Svcs Spec I	4.2	4	4	2,315–3,351	138,011	142,696
Ofc Svcs Supvr II-Gen	0.9	1	1	2,628–3,195	32,191	33,798
Pers Techn I	1	1	1	2,143–3,049	35,106	36,276
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,878	30,318
Key Data Opr	1	1	1	1,916–2,648	31,776	31,776
Ofc Asst-Typing	1.8	2.5	2.5	1,908–2,465	61,973	65,070
Totals	21.7	25.5	25.5	$879,871	$1,068,367	$1,094,038
Department Services Branch:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Telecomm Sys Analyst II	1	1	1	3,915–4,759	55,623	57,108
Assoc Govtl Prog Analyst	1.8	3	3	3,915–4,759	162,372	164,784
Bus Svc Ofcr II-Supvr	1	1	1	3,751–4,520	53,412	54,240

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Bus Svc Ofcr I-Spec	5	5	5	3,255–3,957	237,420	237,420
Printing Trades Supvr I-Gen	1	1	1	2,950–3,545	42,540	42,540
Bus Svc Asst-Spec	1	1	1	2,220–3,300	37,054	38,819
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	33,954	34,260
Sheetfed Offset Press Opr I	2	2	2	2,320–2,820	67,680	67,680
Ofc Asst-Typing	1.9	2	2	1,908–2,465	53,046	54,216
Ofc Asst-Gen	1.7	3	3	1,846–2,465	75,177	77,940
Printing Trades Spec I-Finishing	1	1	1	2,024–2,356	28,272	28,272
Totals	20.6	23.0	23.0	$858,313	$957,226	$967,955
Totals, Permanent Support	112.9	138.0	136.0	$5,618,411	$6,809,176	$6,871,216
Temporary Help-Support	12.8	11.8	11.8	330,514	325,137	325,137
Overtime-Support	–	–	–	95,627	28,000	28,000
Division Totals, Support	125.7	149.8	147.8	$6,044,552	$7,162,313	$7,224,353
Continuing Appropriations:						
Permanent	31.1	41	41	1,746,681	2,020,193	2,058,008
Temporary Help	1.5	–	–	42,931	–	–
Overtime	–	–	–	23,657	–	–
Division Totals, Continuing Appropriations	32.6	41.0	41.0	$1,813,269	$2,020,193	$2,058,008
Totals Executive Management and Administrative Services	158.3	190.8	188.8	$7,857,821	$9,182,506	$9,282,361
Division of Plant Industry						
Administration:						
C.E.A. IV	0.7	1	1	8,025–8,845	96,300	96,300
C.E.A. I	1	1	1	5,493–6,975	84,900	84,900
Special Asst-Gen	0.6	–	–	6,174–6,810	–	–
Sr Envirntl Plnr	0.1	–	–	4,963–5,987	–	–
Staff Svcs Mgr II-Supvry	0.1	–	–	4,963–5,987	–	–
Sr Adm Analyst-Acctg	0.2	1	1	4,963–5,987	71,844	71,844
Special Asst-Permits & Regulations	1	1	1	4,840–5,883	70,596	70,596
Envirntl Spec III	0.1	1	1	4,209–5,082	60,984	60,984
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	45,780	47,475
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Prog Techn II	0.3	1	1	2,348–2,855	33,660	34,260
Key Data Opr	0.7	–	–	1,916–2,648	–	–
Totals	7.8	9.0	9.0	$461,571	$543,324	$545,619
Pest Exclusion:						
Br Chief-Pest Mgt & Prev	0.7	1	1	6,174–6,810	80,154	81,570
Sr Agric Biologist	10.9	12	10	4,627–6,137	758,181	656,105
Agri Prog Supvr IV-Pest Prev	1.6	2	2	5,071–6,131	145,809	147,144
Area Mgr-Exclusion/Detection	–	1	–	4,619–5,845	55,428	–
Assoc Plant Pathologist-Diagnostic	–	1	–	4,110–5,448	49,320	–
Assoc Agric Biologist	15	18	13	4,123–5,194	995,185	747,404
Plant Quarantine Ofcr	1.9	2	2	4,208–5,113	111,852	114,372
Sr Special Investigator	1	2	2	4,143–4,999	118,168	119,976
Agric Pest Cntrl Supvr	0.3	1	1	3,186–4,247	38,232	40,144
Agric Biologist	11.4	14	7	2,507–4,085	497,616	272,143
Plant Quarantine Supvr II	8.9	9	9	3,329–4,048	436,852	437,184
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	66,111	68,172
Info Sys Techn Spec I	1	1	1	3,110–3,780	45,360	45,360
Plant Quarantine Supvr I	33.5	35	35	3,043–3,697	1,548,251	1,553,528
Agric Pest Cntrl Spec	–	1	1	2,554–3,694	30,648	32,184
Plant Quarantine Insp	82	95	95	2,554–3,371	3,603,938	3,658,704
Ofc Svcs Supvr II-Gen	0.7	1	1	2,628–3,195	37,188	38,340
Info Sys Techn	1.3	2	1	2,207–3,168	59,316	34,476
Ofc Techn-Typing	0.6	3	2	2,348–2,855	96,696	68,520
Ofc Techn-Gen	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.8	1	1	1,908–2,465	26,095	27,404
Agric Svcs Techn I	–	11	–	1,818–2,209	239,976	–
Totals	173.4	215.0	186.0	$7,610,575	$9,040,376	$8,142,730
Integrated Pest Control:						
Br Chief-Pest Mgt & Prev	0.9	1	1	6,174–6,810	79,510	81,470
Sr Agric Biologist	1.8	2	2	4,627–6,137	120,421	125,320

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Agri Prog Supvr IV-Pest Prev	1.8	2	2	5,071–6,131	144,928	147,144
Sr Envirntl Plnr	0.9	1	1	4,963–5,987	75,436	75,436
Sr Econ Entomologist-Supvr	1	1	1	4,406–5,845	63,828	63,828
Sr Envirntl Research Scientist-Supvr	0.6	1	1	4,619–5,575	62,756	65,889
Sr Envirntl Research Scientist-Spec	1.3	2	2	4,616–5,572	131,180	133,208
Assoc Plant Pathologist-Diagnostic	1	1	1	4,110–5,448	59,520	59,520
Assoc Agric Biologist	10.6	12	11	4,123–5,194	682,285	641,208
Assoc Econ Entomologist	1	1	1	3,926–5,194	56,784	56,784
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	52,440	55,065
Assoc Envirntl Research Scientist	6	6	6	4,110–4,960	336,720	341,658
Agric Pest Cntrl Supvr	1.7	2	2	3,186–4,247	84,684	86,592
Econ Entomologist	0.8	1	1	2,507–4,085	30,084	31,584
Staff Svcs Analyst-Gen	1.4	2	2	2,507–3,957	66,668	70,402
Sr Agric Biological Techn	2	2	2	3,234–3,929	94,296	94,296
Agric Pest Cntrl Spec	5.6	7	7	2,554–3,694	232,908	234,444
Agric Biologist	1	–	–	2,509–4,085	–	–
Agric Biological Techn	1	1	1	2,444–3,371	40,452	40,452
Prog Techn III	0.9	1	1	2,626–3,193	38,316	38,316
Acct Clk	0.5	1	1	2,348–2,855	19,776	20,765
Prog Techn	0.1	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.3	1	1	1,908–2,465	28,064	29,463
Agric Svcs Techn I	–	1	–	1,818–2,209	21,816	–
Totals	43.2	50.0	48.0	$2,324,968	$2,522,872	$2,492,844
Pest Detection-Emergency Projects:						
Sr Med Coord-Pesticide	1	1	1	8,352–10,917	124,368	124,368
Br Chief-Pest Mgt & Prev	1	1	1	6,174–6,810	81,720	81,720
Agri Prog Supvr IV-Pest Prev	2.8	3	3	5,071–6,131	219,331	220,716
Sr Insect Biosystematist-Supvr	–	1	–	4,619–6,131	55,428	–
Sr Info Sys Analyst-Supvr	0.7	1	1	4,958–6,026	59,496	62,472
Area Mgr-Exclusion/Detection	3.4	5	4	4,619–5,845	317,455	266,366
Sr Econ Entomologist-Supvr	4.5	5	5	4,406–5,845	311,461	315,542
Sr Econ Entomologist-Spec	4	4	4	4,403–5,840	258,260	258,260
Staff Info Sys Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Spec	0.2	1	1	4,507–5,480	63,430	65,760
Staff Programmer Analyst-Spec	0.8	1	1	4,507–5,480	65,061	65,760
Assoc Insect Biosystematist	0.9	1	–	4,110–5,448	59,520	–
Assoc Econ Entomologist	8.3	11	11	3,926–5,194	567,756	584,530
Assoc Plant Pathologist-Fld	3	3	3	3,926–5,194	171,552	171,552
Assoc Info Sys Analyst-Spec	1	–	–	4,110–4,997	–	–
Assoc Programmer Analyst-Spec	1.4	3	2	4,110–4,997	156,572	112,620
Programmer II	1	2	–	3,589–4,363	91,740	–
Agric Pest Cntrl Supvr	6.8	8	7	3,186–4,247	359,661	326,777
Bus Svc Ofcr-Spec	–	1	–	3,255–4,113	39,060	–
Maint Mechanic	–	1	1	3,413–4,112	41,127	43,187
Econ Entomologist	4.4	8	7	2,507–4,085	204,300	239,262
Agric Biologist	1	1	1	2,507–4,085	38,201	40,110
Staff Svcs Analyst-Gen	1.4	3	2	2,507–3,957	102,517	63,432
Agric Pest Cntrl Spec	10.3	11	9	2,554–3,694	418,271	351,673
Programmer I	0.7	–	–	2,903–3,465	–	–
Legal Secty	0.8	–	–	2,704–3,450	–	–
Bldg Maint Worker	–	1	–	2,835–3,407	34,020	–
Agric Biological Techn	–	1	1	2,444–3,371	29,328	30,794
Mgt Svcs Techn	1.8	2	2	2,220–3,049	74,272	74,376
Secty	0.1	–	–	2,390–2,906	–	–
Ofc Techn-Typing	4.3	6	4	2,348–2,855	190,475	133,713
Pest Prev Asst III	2	2	1	2,305–2,507	60,168	30,084
Ofc Asst-Typing	0.9	1	1	1,908–2,465	28,062	29,465
Pest Prev Asst II	2	2	1	2,136–2,400	57,600	28,800
Pest Prev Asst I	5	7	5	2,057–2,305	187,668	138,300
Totals	75.8	98.0	79.0	$3,642,296	$4,467,880	$3,859,639
Plant Pest Diagnostic Labs:						
Br Chief-Pest Mgt & Prev	0.2	1	1	6,174–6,810	74,706	78,444
Sr Seed Botanist-Supvr	1	1	1	4,627–6,136	66,996	66,996
Sr Seed Botanist-Spec	4	4	4	4,624–6,133	264,162	267,792
Agri Prog Supvr IV-Pest Prev	1	1	1	5,071–6,131	73,572	73,572
Sr Plant Taxonomist	1	1	1	4,619–6,131	66,213	66,900
Sr Insect Biosystematist-Supvr	1	1	1	4,619–6,131	66,900	66,900
Sr Plant Pathologist-Supvr	0.8	–	–	4,619–6,131	–	–
Sr Plant Pathologist-Spec	4	4	4	4,616–6,127	270,799	270,799
Sr Insect Biosystematist-Spec	6.1	7	7	4,616–6,127	455,328	459,348

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Plant Nematologist-Spec	2	2	2	4,616–6,127	122,256	125,028
Assoc Insect Biosystematist	0.1	1	1	4,110–5,448	49,732	52,224
Assoc Plant Nematologist	1	1	1	4,110–5,448	54,611	57,309
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	52,656	55,292
Sr Librarian	1	1	1	4,059–4,931	54,264	56,977
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	39,447	39,600
Sr Agric Biological Techn	2.5	2	2	3,234–3,929	94,296	94,296
Agric Biological Techn	3	6	6	2,444–3,371	213,451	218,054
Ofc Techn-Typing	1.3	2	2	2,348–2,855	56,481	59,300
Sr Lab Asst	3	3	3	2,220–2,697	96,948	97,092
Lab Asst	1	–	–	1,916–2,498	–	–
Totals	36.0	40.0	40.0	$1,989,112	$2,172,818	$2,205,923
Totals, Permanent Support	336.2	412.0	362.0	$16,028,522	$18,747,270	$17,246,755
Temporary Help-Support	314.2	344.4	224.4	8,121,369	8,337,175	5,717,175
Overtime-Support	–	–	–	191,277	348,340	56,340
Division Totals, Support	650.4	756.4	586.4	$24,341,168	$27,432,785	$23,020,270
Continuing Appropriations:						
Permanent	41.3	76	76	2,316,773	3,748,957	3,849,129
Temporary Help	67.9	42.1	42.1	1,953,016	1,859,860	1,859,860
Overtime	–	–	–	55,858	–	–
Division Totals, Continuing Appropriations	109.2	118.1	118.1	$4,325,647	$5,608,817	$5,708,989
Totals, Division of Plant Industry	759.6	874.5	704.5	$28,666,815	$33,041,602	$28,729,259
Division of Animal Industry						
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	38,448	40,368
Secty	–	–	–	2,390–2,906	–	–
Totals	5.0	5.0	5.0	$355,089	$351,156	$353,076
Animal Health Branch:						
Br Chief-Animal Hlth	1	1	1	6,174–6,810	81,720	81,720
Vet Med Ofcr IV-Animal	14.3	16	16	5,319–6,420	1,204,010	1,213,799
Staff Svcs Mgr II-Mgrl	0.9	1	1	5,493–6,058	72,666	72,696
Research Prog Spec II	0.1	–	–	4,724–5,741	–	–
Info Ofcr II	–	1	1	4,727–5,703	56,724	59,560
Vet Med Ofcr III-Animal	10.8	15	15	4,616–5,572	956,568	968,152
Research Prog Spec I	1	1	1	4,301–5,228	63,936	63,936
Vet Med Ofcr-Animal Hlth	2	3	3	4,008–5,067	154,677	162,410
Research Analyst II-Gen	1	1	1	4,110–4,997	57,467	59,409
Assoc Govtl Prog Analyst	0.9	2	2	3,915–4,759	102,499	106,437
Programmer II	0.5	1	1	3,589–4,363	46,344	48,660
Asst Info Sys Analyst	0.5	–	–	2,764–4,155	–	–
Sr Livestock Insp-Spec	4.7	7	7	3,335–4,021	319,824	325,110
Staff Svcs Analyst-Gen	0.9	2	2	2,507–3,957	72,934	75,242
Wildlife Biologist	1	1	1	2,507–3,722	38,976	40,920
Livestock Insp	8.7	9	9	2,637–3,604	369,277	378,368
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	32,752	34,391
Info Sys Techn	2	2	2	2,207–3,168	76,032	76,032
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	5.9	7	7	2,348–2,855	222,636	227,256
Acct Clk II	0.9	1	1	2,104–2,559	30,708	30,708
Ofc Asst-Typing	1.7	2	2	1,908–2,465	54,117	55,436
Totals	60.3	75.0	75.0	$3,289,204	$4,048,739	$4,115,114
Meat and Poultry Inspection:						
Br Chief-Meat Inspection	1	1	1	6,174–6,810	81,720	81,720
Vet Med Ofcr IV-Meat Inspection	4.4	5	5	5,319–6,420	378,820	383,544
Vet Med Ofcr III-Meat Inspection	6.5	6	6	4,616–5,572	389,100	396,036
Supvng Special Investigator	–	1	1	4,550–5,490	54,660	57,393
Vet Med Ofcr-Meat Inspection	0.3	2	2	4,008–5,067	96,992	101,832
Sr Special Investigator	–	2	2	4,143–4,999	99,432	104,404
Special Investigator I	0.8	1	1	3,307–4,546	45,546	45,564
Supvng Meat Insp	1.6	2	2	3,571–4,305	98,439	100,777
Meat Food Insp	3	3	3	2,606–3,608	118,644	120,246

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mgt Svcs Techn	1	2	2	2,220–3,049	62,654	64,560
Ofc Techn-Typing	1.1	2	2	2,348–2,855	67,290	68,520
Ofc Asst-Typing	0.9	2	2	1,908–2,465	51,540	53,621
Totals	20.6	29.0	29.0	$1,171,564	$1,544,837	$1,578,217
Milk and Dairy Food Control:						
Br Chief-Dairy Foods Cntrl	1	1	1	6,174–6,810	80,712	81,711
Supvng Special Investigator II	1	1	1	5,134–6,198	74,376	74,376
Dairy Prog Coord	1	1	1	4,550–5,490	60,156	63,168
Regional Administrator	3.7	4	4	4,146–5,002	239,180	240,096
Sr Special Investigator	1.8	3	3	4,143–4,999	177,209	179,989
Assoc Govtl Prog Analyst	0.6	1	1	3,915–4,759	57,108	57,108
Dairy Foods Spec	30.3	39	39	3,000–4,546	1,894,794	1,920,252
Asst Info Sys Analyst	1	1	1	2,764–4,155	46,482	48,738
Agric Chemist	1	1	1	2,788–4,103	49,236	49,236
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Daily Lab Technologist	1	1	1	3,110–3,778	45,336	45,336
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	5	6	6	2,348–2,855	202,600	204,176
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Totals	50.3	62.0	62.0	$2,515,895	$3,043,805	$3,080,802
Totals, Permanent Support	136.2	171.0	171.0	$7,331,752	$8,988,537	$9,127,209
Temporary Help-Support	5.5	10.6	10.6	140,929	174,800	174,800
Overtime-Support	–	–	–	6,529	–	–
Division Totals, Support	141.7	181.6	181.6	$7,479,210	$9,163,337	$9,302,009
Continuing Appropriations:						
Permanent	31.5	52.5	52.5	1,767,475	2,026,648	2,058,442
Temporary Help	34.6	18.9	18.9	997,135	807,314	807,314
Overtime	–	–	–	29,915	25,000	25,000
Division Totals	66.1	71.4	71.4	$2,794,525	$2,858,962	$2,890,756
Totals, Division of Animal Industry	207.8	253.0	253.0	$10,273,735	$12,022,299	$12,192,765
Division of Marketing Services						
Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Research Analyst II-Gen	0.7	1	1	4,110–4,997	50,980	53,532
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Prog Techn III	0.1	–	–	2,626–3,193	–	–
Prog Techn	0.3	1	1	2,029–2,648	30,072	31,296
Totals, Permanent Support	3.1	4.0	4.0	$189,966	$224,908	$228,684
Temporary Help-Support	0.3	0.8	0.8	8,690	27,143	27,143
Division Totals, Support	3.4	4.8	4.8	$198,656	$252,051	$255,827
Continuing Appropriations:						
Permanent	91.9	116	116	5,154,172	6,007,576	6,115,816
Temporary Help	5.4	4	4	153,500	91,845	91,845
Overtime	–	–	–	6,525	5,500	5,500
Division Totals, Continuing Appropriations	97.3	120.0	120.0	$5,314,197	$6,104,921	$6,213,161
Totals, Division of Marketing Services	100.7	124.8	124.8	$5,512,853	$6,356,972	$6,468,988
Division of Inspection Services						
Administration:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Research Prog Spec I	0.3	1	1	4,301–5,228	51,612	54,192
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Totals	4.3	5.0	5.0	$310,296	$344,928	$347,508
Chemistry Laboratory Services:						
Br Chief-Chem Lab	1	1	1	6,174–6,810	81,720	81,720
Research Agric Chemist	1.1	1	1	5,319–6,420	77,040	77,040
Agri Prog Supvr III-Chem Lab	1.1	1	1	4,843–5,845	70,140	70,140
Research Scientist II-Diagnostic	0.1	–	–	4,724–5,699	–	–
Research Scientist II-Microbiology	0.2	–	–	4,724–5,699	–	–
Agric Chemist III-Supvr	6.8	8	8	4,305–5,192	482,121	489,684

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Agric Chemist III-Spec	4.2	4	4	4,301–5,189	249,072	249,072
Assoc Envirntl Research Scientist	0.1	1	1	4,110–4,960	54,611	57,309
Agric Chemist II	23.6	24	24	3,915–4,724	1,313,995	1,335,861
Agric Chemist	6.2	6	6	2,788–4,103	268,972	274,998
Lab Techn-Chemical Analysis	8.5	9	9	2,714–3,605	349,992	351,666
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Lab Asst	0.8	2	2	1,916–2,498	46,848	49,195
Ofc Asst-Typing	2	2	2	1,908–2,465	59,160	59,160
Totals	56.7	60.0	60.0	$2,918,211	$3,087,931	$3,130,105
Fruit and Vegetable Quality Control:						
Br Chief II-Inspection	1	1	1	6,174–6,810	81,720	81,720
Agri Prog Supvr II-Inspection	1	1	1	4,619–5,575	66,900	66,900
Agri Prog Supvr I-Inspection	2.5	3	3	4,208–5,071	167,480	172,720
Quality Cntrl Supvr II	1.3	1	1	3,493–4,208	49,681	50,496
Quality Cntrl Supvr I	0.1	–	–	3,329–4,010	–	–
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	69,920	72,004
Secty	0.8	1	1	2,390–2,906	30,000	31,506
Ofc Techn-Gen	0.1	1	1	2,348–2,855	28,176	29,580
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Totals	9.8	11.0	11.0	$489,639	$528,137	$539,186
Totals, Permanent Support	70.8	76.0	76.0	$3,718,146	$3,960,996	$4,016,799
Temporary Help-Support	11.2	12.7	12.7	290,036	310,812	310,812
Overtime-Support	–	–	–	18,595	3,000	3,000
Division Totals, Support	82.0	88.7	88.7	$4,026,777	$4,274,808	$4,330,611
Continuing Appropriations:						
Permanent	116.8	166	166	6,554,719	7,384,701	7,464,832
Temporary Help	143.5	173.4	173.4	4,130,831	4,239,984	4,239,984
Overtime	–	–	–	1,458,845	1,238,780	1,238,780
Division Totals, Continuing Appropriations	260.3	339.4	339.4	$12,144,395	$12,863,465	$12,943,596
Totals, Division of Inspection	342.3	428.1	428.1	$16,171,172	$17,138,273	$17,274,207
Division of Measurement Standards						
Administration:						
C.E.A. III	1	1	1	7,648–8,432	96,360	96,360
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Asst	1	1	1	2,926–3,556	42,456	42,672
Ofc Techn-Typing	1	1	1	2,348–2,855	28,878	30,318
Totals	4.0	4.0	4.0	$224,866	$224,802	$226,458
Support Services:						
Br Chief-Measurement Stds	0.8	1	1	5,618–6,194	69,102	72,558
Measurement Stds Spec III	0.9	1	1	3,654–4,441	53,292	53,292
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	32,616	34,248
Ofc Asst-Typing	0.8	2	2	1,908–2,465	48,829	51,261
Totals	3.0	5.0	5.0	$152,776	$203,839	$211,359
Metrology:						
Prin Metrologist	1	1	1	5,618–6,194	74,328	74,328
Measurement Stds Spec III	0.9	2	2	3,654–4,441	88,940	93,392
Measurement Stds Spec II	2.1	2	2	3,040–3,651	77,598	81,484
Ofc Asst-Typing	0.2	1	1	1,908–2,465	29,580	29,580
Totals	4.2	6.0	6.0	$199,387	$270,446	$278,784
California Type Evaluation:						
Prog Supvr	1	1	1	4,347–5,284	63,408	63,408
Measurement Stds Spec III	2.7	4	4	3,654–4,441	196,080	201,804
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	47,484	47,484
Measurement Stds Spec II	3.2	4	4	3,040–3,651	160,689	165,032
Totals	7.0	10.0	10.0	$332,202	$467,661	$477,728
Measurement Compliance:						
Prog Supvr	1	1	1	4,347–5,284	58,752	61,692
Quantity Cntrl Spec II	5.2	6	6	3,766–4,541	301,355	310,779
Measurement Stds Spec III	3.3	4	4	3,654–4,441	204,456	206,688
Petroleum Products Chemist I	0.4	1	1	3,405–4,103	49,236	49,236

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Quantity Cntrl Spec I	0.2	–	–	2,851–3,945	–	–
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Totals	10.2	12.0	12.0	$516,452	$613,799	$628,395
Totals, Permanent Support	28.4	37.0	37.0	$1,425,683	$1,780,547	$1,822,724
Temporary Help-Support	0.1	0.6	0.6	1,420	5,822	5,822
Overtime-Support	–	–	–	4,931	–	–
Division Totals, Support	28.5	37.6	37.6	$1,432,034	$1,786,369	$1,828,546
Continuing Appropriations:						
Permanent	31.4	40	40	1,759,259	2,113,656	2,155,316
Temporary Help	2.2	2.5	2.5	63,873	61,484	61,484
Overtime	–	–	–	13,213	–	–
Division Totals, Continuing Appropriations	33.6	42.5	42.5	$1,836,345	$2,175,140	$2,216,800
Totals, Division of Measurement	62.1	80.1	80.1	$3,268,379	$3,961,509	$4,045,346
Division of Fairs and Expositions						
C.E.A. III	2	2	2	7,648–8,432	207,427	207,427
Special Asst-Gen	0.5	1	1	6,174–6,810	81,720	81,720
Sr Adm Analyst-Acctg	1	1	1	4,963–5,987	68,564	71,156
Assoc Civil Engr	1	1	1	4,639–5,637	67,644	67,644
Staff Svcs Mgr I	0.3	–	–	4,520–5,453	–	–
Assoc Elec Engr	1	1	1	4,415–5,363	64,356	64,356
Research Analyst II-Gen	2.1	2	2	4,110–4,997	115,029	117,786
Assoc Govtl Prog Analyst	4.3	4	4	3,915–4,759	218,304	220,653
Assoc Pers Analyst	2.7	2	2	3,915–4,759	104,540	109,776
Sr Acctg Ofcr-Spec	0.3	1	1	3,915–4,759	50,484	53,010
Acctg Analyst	0.8	2	2	2,764–4,155	75,489	76,176
Staff Svcs Analyst-Gen	1.8	1	1	2,507–3,957	47,484	47,484
Pers Svcs Spec II	0.8	1	1	2,978–3,619	43,228	43,428
Exec Asst	–	1	1	2,926–3,556	35,112	36,864
Pers Svcs Spec I	1.2	1	1	2,315–3,351	40,212	40,212
Jr Staff Analyst-Gen	–	2	2	2,507–3,300	66,048	69,346
Info Sys Techn	0.4	1	1	2,207–3,168	31,792	33,380
Secty	0.7	–	–	2,390–2,906	–	–
Ofc Asst-Typing	2.2	3	3	1,908–2,465	74,598	78,334
Totals, Permanent Support	23.1	27.0	27.0	$1,241,177	$1,392,031	$1,418,752
Temporary Help-Support	1.8	0.6	0.6	47,040	19,207	19,207
Overtime-Support	–	–	–	6,245	–	–
Division Totals, Support	24.9	27.6	27.6	$1,294,462	$1,411,238	$1,437,959
Continuing Appropriations:						
Permanent	–	1	1	–	34,764	36,504
Overtime	–	–	–	6,829	–	–
Division Totals, Continuing Appropriations	–	1.0	1.0	$6,829	$34,764	$36,504
Totals, Division of Fairs and Expositions	24.9	28.6	28.6	$1,301,291	$1,446,002	$1,474,463
General Agricultural Activities						
Agricultural Export Program:						
Assoc Export Spec	1	1	1	3,915–4,759	57,108	57,108
Export Spec	2	2	2	3,255–3,957	90,039	92,163
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,529	43,605
Envirntl Policy Analyst	–	1	1	2,733–3,271	32,796	34,440
Mgt Svcs Techn	1	1	1	2,220–3,049	34,204	35,769
Ofc Techn	–	1	1	2,348–2,855	28,878	30,318
Ofc Asst-Gen	0.7	–	–	1,846–2,465	–	–
Totals	5.7	7.0	7.0	$233,020	$284,554	$293,403
Policy and Planning:						
C.E.A. I	0.7	1	1	5,493–6,975	75,600	75,600
Special Asst	–	0.5	0.5	6,174–6,810	37,044	38,898
Sr Envirntl Plnr	–	1	1	4,963–5,987	59,556	62,532
Envirntl Spec IV-Spec	0.1	1	1	4,846–5,851	67,286	70,212
Research Prog Spec II	0.4	–	–	4,724–5,741	–	–
Envirntl Spec III	–	1	1	4,209–5,082	50,508	53,028

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	40,364	42,384
Agric Policy Analyst	–	1	1	3,271–3,937	39,252	41,220
Secty	0.9	1	1	2,390–2,906	30,108	31,614
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Totals	2.8	7.5	7.5	$141,574	$399,718	$415,488
Pesticide Consultation:						
Sr Agric Biologist	1	1	1	4,627–6,137	67,020	67,020
Research Mgr II-Gen	1	1	1	4,963–5,987	71,844	71,844
Sr Envirntl Research Scientist-Spec	1	1	1	4,616–5,572	62,834	65,714
Research Prog Spec I	0.6	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Gen	0.3	–	–	4,110–4,997	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	4.9	5.0	5.0	$290,530	$298,694	$301,574
County-State Liaison:						
Co/State Liaison	0.3	1	1	5,431–5,987	68,415	71,193
Ofc Techn-Typing	0.1	1	1	2,348–2,855	28,410	29,826
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Ofc Asst-Gen	0.3	–	–	1,846–2,465	–	–
Totals	1.2	2.0	2.0	$42,140	$96,825	$101,019
Totals, Permanent Support	14.6	21.5	21.5	$707,264	$1,079,791	$1,111,484
Temporary Help-Support	1	4.6	4.6	26,975	86,382	86,382
Overtime-Support	–	–	–	11,921	28,426	28,426
Division Totals, Support	15.6	26.1	26.1	$746,160	$1,194,599	$1,226,292
Continuing Appropriations:						
Permanent	2.9	3	3	164,358	164,955	166,731
Overtime	–	–	–	10,159	–	–
Division Totals, Continuing Appropriations	2.9	3.0	3.0	$174,517	$164,955	$166,731
Totals, Division of General Agricultural Activities	18.5	29.1	29.1	$920,677	$1,359,554	$1,393,023
TOTALS, AUTHORIZED POSITIONS	1,674.2	2,009.0	1,837.0	$73,972,743	$84,508,717	$80,860,412
Regular/Ongoing Positions	*1,072.2*	*1,382.0*	*1,330.0*	*55,724,358*	*66,484,706*	*65,748,401*
Temporary Help	*602.0*	*627.0*	*507.0*	*16,308,259*	*16,346,965*	*13,726,965*
Overtime	–	–	–	*1,940,126*	*1,677,046*	*1,385,046*
Continuously Vacant Positions Abolished by the State Controller						
Executive Management and Administrative Services						
Audits:						
Staff Mgmt Auditor	–	–1	–1	$4,301–5,228	–	–
Division of Administrative Services:						
Acctg Techn	–	–1	–1	2,348–2,855	–	–
Division of Plant Industry						
Administration:						
Staff Svcs Analyst-Gen	–	–1	–1	2,507–3,957	–	–
Pest Exclusion:						
Agric Biologist	–	–2	–2	2,507–4,085	–	–
Plant Quarantine Insp	–	–1	–1	2,554–3,371	–	–
Pest Detection-Emergency Projects:						
Assoc Econ Entomologist	–	–1	–1	3,926–5,194	–	–
Econ Entomologist	–	–1	–1	2,507–4,085	–	–
Agric Pest Cntrl Spec	–	–1	–1	2,554–3,694	–	–
Pest Prev Asst III	–	–2	–3	2,305–2,507	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Plant Pest Diagnostic Labs:						
Sr Plant Nematologist	–	–1	–1	4,616–6,127	–	–
Division of Animal Industry						
Animal Health Branch:						
Vet Med Ofcr-Animal	–	–1	–1	5,319–6,420	–	–
Vet Med Ofcr-Animal Hlth	–	–1	–1	4,008–5,067	–	–
Asst Info Sys Analyst	–	–1	–1	2,764–4,155	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Meat and Poultry Inspection:						
Meat Food Insp	–	–1	–1	2,606–3,608	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Milk and Dairy Food Control:						
Dairy Foods Spec	–	–3	–3	3,000–4,546	–	–
Division of Inspection Services						
Chemistry Laboratory Services:						
Research Scientist II	–	–1	–1	4,724–5,699	–	–
Fruit and Vegetable Quality Control:						
Quality Cntrl Supvr II	–	–1	–1	3,493–4,208	–	–
Division of Measurement Standards						
Measurement Compliance:						
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–

8620 FAIR POLITICAL PRACTICES COMMISSION

Statutory						
Commissioners (4) per diem	–	–	–	$100/day	$28,000	$28,000
Chairman	1	1	1	117,818	117,818	117,818
C.E.A. III	1.3	2	2	5,493–11,113	200,184	200,184
C.E.A. II	1	1	1	5,493–11,113	92,280	92,280
C.E.A. I	0.3	1	1	5,493–11,113	–	–
Exec Director	1	1	1	7,818–9,198	110,220	110,220
Sr Commission Counsel-Supvr	1.2	1	1	6,577–8,116	97,392	97,392
Sr Commission Counsel-Spec	5.7	5.5	5.5	6,573–8,111	508,781	523,208
Counsel-Enforcement	1	1	1	3,651–7,551	70,146	73,650
Counsel	1.3	2	2	3,651–7,551	130,569	137,092
Chief Investigator	1	1	1	5,134–6,198	74,376	74,376
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Media Director	1	1	1	5,231–5,769	67,016	69,220
Supvng Investigator	1	2	2	4,550–5,490	120,480	123,216
DP Mgr I	1	1	1	4,507–5,480	75,528	75,528
Political Reform Consultant II	3.7	4	4	4,301–5,228	188,208	188,208
Investigator III-Spec.	1.9	2	2	4,143–4,999	114,165	116,870
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Assoc Pers Analyst	0.1	1	1	3,915–4,759	49,068	51,526
Political Reform Consultant I	0.8	1	1	3,915–4,759	51,346	53,916
Investigator II	0.4	–	–	3,775–4,546	–	–
Info Sys Techn Spec II	0.4	–	–	3,737–4,543	–	–
Staff Svcs Analyst	5.9	5	5	2,507–3,957	221,438	226,885
Exec Secty II	1	1	1	2,926–3,556	39,006	40,945
Legal Secty	0.8	1	1	2,704–3,450	39,360	39,432
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	39,600	39,600
Tech Asst II	1	1	1	2,626–3,193	38,316	38,316
Info Sys Techn	0.3	1	1	2,207–3,168	26,814	28,152
Tech Asst I	1	1	1	2,348–2,855	33,432	34,254
Ofc Techn-Typing	2	2	2	2,348–2,855	67,964	68,516
Digital Print Opr I	1	1	1	2,320–2,820	33,840	33,840
Ofc Asst-Typing	1	1	1	1,908–2,465	28,536	29,580
Temporary Help	1.9	1.3	1.3	(55,637)	20,000	20,000
Overtime	–	–	–	(1,615)	11,000	11,000
Totals, Statutory	43.9	46.8	46.8	$2,729,053	$2,823,835	$2,872,176
Local Enforcement						
Counsel-Enforcement	1	1	1	3,651–7,551	65,436	68,706
Acctg Spec	2	2	2	4,301–5,228	125,472	125,472
Investigator III-Spec.	0.6	1	1	4,143–4,999	58,858	59,988
Investigator II	1.1	2	2	3,775–4,546	99,208	103,084
Investigator I	1.9	1	1	3,437–4,143	41,588	43,668
Temporary Help	–	–	–	(2,712)	–	–
Totals, Local Enforcement	6.6	7.0	7.0	$373,159	$390,562	$400,918
Legal, Technology Assistance and State Enforcement						
Counsel	0.8	1	1	3,651–7,551	79,116	82,728
Political Reform Consultant II	1	1	1	4,301–5,228	62,736	62,736
Temporary Help	–	–	–	(761)	–	–
Totals, Legal, Technology Assistance and State Enforcement	1.8	2.0	2.0	$124,920	$141,852	$145,464
Proposition 68 and 73						
Political Reform Consultant I	1.2	1.6	1.6	3,915–4,759	90,692	91,373
Totals, Proposition 68 and 73	1.2	1.6	1.6	$66,549	$90,692	$91,373

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Personal Use Law SB 1431						
Political Reform Consultant II	1	1	1	4,301–5,228	62,736	62,736
Investigator III-Spec.	1	1	1	4,143–4,999	59,988	59,988
Totals, Personal Use Law SB 1431	2.0	2.0	2.0	$121,054	$122,724	$122,724
Ethics Bill SB 1738						
Counsel	1	1	1	3,651–7,551	52,128	54,584
Staff Svcs Mgr I	0.4	1	1	4,520–5,453	65,436	65,436
Political Reform Consultant II	0.6	–	–	4,301–5,228	–	–
Totals, Ethics Bill SB 1738	2.0	2.0	2.0	$111,331	$117,564	$120,020
Proposition 208						
Sr Commission Counsel-Spec	0.3	1	1	6,573–8,111	84,532	88,756
Counsel	1.5	1	1	3,651–7,551	78,650	82,318
Political Reform Consultant I	1	1	1	3,915–4,759	50,980	53,532
Legal Analyst	1	1	1	3,418–4,155	49,860	49,860
Temporary Help	–	–	–	(937)	–	–
Totals, Proposition 208	3.8	4.0	4.0	$228,663	$264,022	$274,466
BSA Program Enforcement						
Sr Commission Counsel-Spec	0.2	1	1	6,573–8,111	78,876	82,824
Counsel-Enforcement	1.7	1	1	3,651–7,551	65,170	68,427
Acctg Spec	0.9	1	1	4,301–5,228	62,736	62,736
Investigator II	0.3	1	1	3,775–4,546	46,224	48,532
Investigator I	1.5	1	1	3,437–4,143	41,588	43,668
Legal Secty	0.8	1	1	2,704–3,450	38,595	39,339
Totals, BSA Program Enforcement	5.4	6.0	6.0	$294,850	$333,189	$345,526
Local Filing Officers TA						
Political Reform Consultant I	1	1	1	3,915–4,759	53,664	56,040
Staff Svcs Analyst	3	3	3	2,507–3,957	121,939	128,039
Ofc Asst-Typing	1	1	1	1,908–2,465	26,749	28,088
Totals, Local Filing Officers TA	5.0	5.0	5.0	$187,468	$202,352	$212,167
Publication Education Unit						
Assoc Info Sys Analyst-Spec	0.6	1	1	4,110–4,997	50,882	53,424
Assoc Editor-Publications	0.5	1	1	3,915–4,759	57,036	57,108
Political Reform Consultant I	0.5	–	–	3,915–4,759	–	–
Tech Asst II	–	1	1	2,626–3,193	31,512	33,084
Totals, Publication Education Unit	1.6	3.0	3.0	$85,619	$139,430	$143,616
TOTALS, AUTHORIZED POSITIONS	73.3	79.4	79.4	$4,322,666	$4,626,222	$4,728,450
Regular/Ongoing Positions	*71.4*	*78.1*	*78.1*	*4,261,004*	*4,595,222*	*4,697,450*
Temporary Help	*1.9*	*1.3*	*1.3*	*60,047*	*20,000*	*20,000*
Overtime	–	–	–	*1,615*	*11,000*	*11,000*
Continuously Vacant Positions Abolished by the State Controller						
Counsel	–	–0.5	–0.5	$3,651–7,551	–	–
Political Reform Consultant I	–	–1	–1	3,915–4,759	–	–

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Executive Division						
Exec Director	1	1	1	$9,497–10,272	$123,264	$123,264
President	1	1	1	9,819	117,828	117,828
Commissioner	4	4	4	9,516	456,768	456,768
Adm Law Judge II	0.2	–	–	7,062–8,545	–	–
Counsel III [1]	1.5	2	2	6,573–8,111	170,184	174,132
Legal Advr II [2]	1.5	2	1.5	5,878–8,056	191,676	144,174
C.E.A. II	2	2	2	6,954–7,668	179,640	179,640
Tech Advr [3]	2.5	7	5	5,604–6,988	510,684	365,735
C.E.A. I	6.1	6	6	5,493–6,975	490,488	490,488
Staff Svcs Mgr II-Mgrl	0.5	1	1	5,493–6,058	71,052	72,696
Financial Examiner IV	0.6	1	1	4,949–6,015	72,180	72,180
Staff Svcs Mgr II-Supvry	0.1	–	–	4,963–5,987	–	–
Info Ofcr II	1	1	1	4,727–5,703	66,544	69,400

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Reg Analyst III	1	1	1	4,506–5,479	65,748	65,748
Staff Svcs Mgr I	2	2	2	4,520–5,453	117,410	122,388
Reg Analyst II	1	1	1	4,103–4,986	59,832	59,832
Info Ofcr I-Spec	1.3	2	2	3,915–4,759	109,776	112,408
Adm Asst I	1	1	1	3,255–4,140	47,484	47,484
Consumer Affs Rep	0.8	1	1	2,959–3,956	47,320	47,472
Exec Asst	6.6	7	7	2,926–3,556	310,668	312,420
Legal Secty	3.5	5	5	2,704–3,450	202,302	203,922
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	39,540	39,540
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Sr Legal Typist	0.4	1	1	2,304–3,129	28,338	29,754
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Secty	1.8	2	2	2,390–2,906	69,744	69,744
Ofc Techn-Typing	2.5	3	3	2,348–2,855	102,778	102,780
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	1.5	2	2	1,908–2,465	53,046	54,216
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Temporary Help	36.9	6	6	(2,327,618)	263,637	263,637
Totals, Executive Division	89.3	69.0	66.5	$5,667,765	$4,177,667	$4,007,386
Consumer Services Division						
Consumer Affairs Branch:						
Reg Analyst V	0.9	1	1	5,437–6,608	78,712	79,296
Financial Examiner IV	0.1	–	–	4,949–6,015	–	–
Reg Analyst II [4]	1	1	–	4,103–4,986	59,832	–
Consumer Affs Supvr	4.7	5	5	3,917–4,727	257,322	265,932
Reg Analyst I	0.7	1	1	2,615–4,140	34,434	36,159
Consumer Affs Rep	21.9	32	32	2,959–3,956	1,343,076	1,378,756
Legal Secty	0.4	1	1	2,704–3,450	43,474	43,474
Prog Techn III	0.3	–	–	2,626–3,193	–	–
Secty	0.3	1	1	2,390–2,906	28,680	30,120
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	34,296	34,296
Ofc Techn-Typing [4]	2	3	2	2,348–2,855	102,780	68,520
Ofc Techn-Gen	0.8	1	1	2,348–2,855	28,176	29,580
Prog Techn II	5	5	5	2,348–2,855	165,681	168,858
Word Proc Techn	1	1	1	2,029–2,648	31,776	31,776
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	41.2	54.0	52.0	$1,711,012	$2,237,819	$2,196,347
Director:						
C.E.A. IV	0.9	1	1	8,025–8,845	96,300	96,300
C.E.A. II	0.7	1	1	6,954–7,668	83,448	83,448
Reg Analyst IV	0.7	1	1	4,949–6,015	59,388	62,352
Reg Analyst III	0.9	1	1	4,506–5,479	65,748	65,748
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.7	1	1	2,688–3,268	32,256	33,864
Secty	0.3	1	1	2,390–2,906	28,680	30,120
Totals	5.2	7.0	7.0	$346,228	$422,928	$428,940
Enforcement Branch:						
Supvng Transp Rate Expert	0.5	–	–	5,453–6,586	–	–
Supvng Transp Rep	1	2	2	5,453–6,586	158,064	158,064
Sr Transp Rep	4.5	6	6	4,735–5,713	398,587	402,444
Reg Analyst III	0.4	1	1	4,506–5,479	54,072	56,772
Assoc Transp Rep	12	23	23	4,110–4,997	1,324,100	1,348,793
Reg Analyst II [4]	6.3	8	7	4,103–4,986	458,284	410,688
Transp Analyst	4.2	4	4	2,764–4,155	159,899	167,887
Consumer Affs Rep	0.2	1	1	2,959–3,956	39,132	39,132
Prog Techn III	0.8	1	1	2,626–3,193	38,316	38,316
Ofc Svcs Supvr I-Gen	–	1	1	2,348–2,856	28,188	30,732
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Limited Exam/Appt Prog Candidate	0.1	1	1	2,029	25,560	25,560
Totals	30.4	48.0	47.0	$1,739,400	$2,684,202	$2,678,388

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Consumer Education Branch:						
C.E.A. I	0.5	1	1	5,493–6,975	65,916	65,916
Sr Word Proc Techn	1	1	1	2,440–2,966	35,604	35,604
Totals	1.5	2.0	2.0	$77,226	$101,520	$101,520
Utility Safety Branch:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	3	3	5,583–6,786	229,860	233,208
Sr Utilities Engr-Supvr	2.7	3	3	5,087–6,181	221,715	222,516
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Utilities Engr	17.5	19	19	3,273–5,632	1,092,081	1,111,928
Asst Info Sys Analyst	1	1	1	2,764–4,155	36,576	36,576
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Secty	0.9	1	1	2,390–2,906	34,872	34,872
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Totals	28.1	31.0	31.0	$1,654,790	$1,846,980	$1,870,976
Totals, Consumer Services Division	106.4	142.0	139.0	$5,528,656	$7,293,449	$7,276,171
Information Resources and Management Services						
General:						
C.E.A. II	1.3	1	1	6,954–7,668	92,016	92,016
C.E.A. I	–	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Bus Svc Ofcr III	0.7	1	1	4,113–4,963	49,356	51,828
Assoc Mgt Analyst	1.9	3	3	3,915–4,759	151,068	155,772
Telecomm Sys Analyst II	0.2	–	–	3,915–4,759	–	–
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Bus Svc Ofcr I-Spec	1.2	2	2	3,255–3,957	91,491	93,582
Staff Svcs Analyst-Gen	2	2	2	2,507–3,957	91,841	93,883
Sr Printing Trades Spec-Gen	1	1	1	2,714–3,236	38,832	38,832
Sr Legal Typist	0.8	–	–	2,304–3,129	–	–
Digital Print Opr II	1.9	2	2	2,551–3,101	68,556	71,814
Secty	0.7	–	–	2,390–2,906	–	–
Mailing Mach Opr II	0.1	1	1	2,357–2,862	33,756	34,344
Mailing Mach Opr I	0.6	1	1	2,029–2,668	32,016	32,016
Stock Clk	1.7	2	2	2,153–2,618	62,472	62,832
Ofc Asst-Gen	2.8	3	3	1,846–2,465	79,488	79,488
Overtime	–	–	–	(13,995)	15,194	15,194
Totals	19.9	23.0	23.0	$933,427	$1,058,638	$1,074,153
Human Resources:						
Testing Mgr	0.3	1	1	7,138–7,869	85,656	85,656
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,844	71,844
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Labor Relations Spec	1	1	1	4,520–5,453	64,806	65,436
Assoc Pers Analyst	2.9	3	3	3,915–4,759	161,196	163,548
Staff Svcs Analyst-Gen	1.7	3	3	2,507–3,957	127,234	131,226
Pers Svcs Supvr I	1.1	2	2	2,980–3,624	94,288	94,288
Exec Asst	0.7	1	1	2,926–3,556	43,446	43,446
Pers Svcs Spec I	3.6	3	3	2,315–3,351	122,889	122,889
Secty	0.4	–	–	2,390–2,906	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Gen	–	1	1	1,846–2,465	28,966	29,270
Totals	15.4	19.0	19.0	$799,274	$965,457	$972,735
Fiscal:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	54,240	56,952
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	54,838	57,584
Sr Acctg Ofcr-Spec	2	2	2	3,915–4,759	110,606	113,762
Acctg Ofcr-Supvr	2	2	2	3,418–4,155	91,308	95,860
Accountant I-Spec	5.6	7	7	2,554–3,104	258,455	260,406
Secty	0.1	–	–	2,390–2,906	–	–
Acctg Techn	2.5	4	4	2,348–2,855	134,278	136,256
Totals	13.9	17.0	17.0	$573,941	$703,725	$720,820
Information Services:						
C.E.A. I	0.5	1	1	5,493–6,975	83,700	83,700
Sr Programmer Analyst-Supvr	1.8	2	2	4,958–6,026	135,424	138,400
Sr Info Sys Analyst-Supvr	2	2	2	4,958–6,026	151,263	151,263

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Info Sys Analyst-Spec	8.2	9	9	4,507–5,480	594,510	597,210
Staff Programmer Analyst-Spec	3	3	3	4,507–5,480	207,144	207,144
DP Mgr I	1	1	1	4,507–5,480	69,048	69,048
Assoc Info Sys Analyst-Supvr	1	1	1	4,110–4,997	62,962	62,962
Assoc Info Sys Analyst-Spec	6.7	8	8	4,110–4,997	457,674	460,146
Asst Info Sys Analyst	3	3	3	2,764–4,155	133,956	140,643
Info Sys Techn	2	2	2	2,207–3,168	76,032	76,032
Computer Opr	3.3	3	3	2,207–3,168	116,128	116,128
Secty	0.3	1	1	2,390–2,906	34,764	34,872
Overtime	–	–	–	(12,788)	13,197	13,197
Totals	32.8	36.0	36.0	$1,979,267	$2,135,802	$2,150,745
Totals, Information Resources and Management Services	82.0	95.0	95.0	$4,285,909	$4,863,622	$4,918,453
Strategic Planning						
C.E.A. III	0.8	1	1	7,648–8,432	107,676	107,676
Reg Analyst V	0.8	1	1	5,437–6,608	78,712	79,296
Reg Analyst IV	1.3	3	3	4,949–6,015	179,893	188,876
Reg Analyst III	1	1	1	4,506–5,479	57,462	60,330
Reg Analyst II	1	1	1	4,103–4,986	59,832	59,832
Exec Secty I	0.4	1	1	2,688–3,268	38,295	39,152
Totals, Strategic Planning	5.3	8.0	8.0	$361,475	$521,870	$535,162
Office of Ratepayer Advocate						
Director:						
C.E.A. I	0.3	1	1	5,493–6,975	65,916	65,916
Adm Asst II	1	1	1	3,915–4,759	49,434	51,906
Exec Secty I	0.5	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	2.8	4.0	4.0	$132,392	$188,826	$191,298
Utilities Performance and Analysis:						
Prog Mgr	0.6	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	3	3	3	5,583–6,786	244,296	244,296
Reg Analyst V	2.9	3	3	5,437–6,608	237,304	237,888
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Financial Examiner IV	0.1	–	–	4,949–6,015	–	–
Reg Analyst IV	3.2	4	4	4,949–6,015	277,346	281,492
Utilities Engr	1	1	1	3,273–5,632	52,490	55,116
Reg Analyst III	3.6	4	4	4,506–5,479	262,992	262,992
Reg Analyst II	3.8	5	5	4,103–4,986	272,977	280,634
Financial Examiner III [1]	1	2	2	4,103–4,986	109,068	111,528
Reg Analyst I	0.3	–	–	2,615–4,140	–	–
Secty	1	1	1	2,390–2,906	28,680	30,120
Totals	21.5	25.0	25.0	$1,418,601	$1,649,133	$1,668,046
Monopoly Regulation:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2.5	3	3	5,583–6,786	229,860	233,208
Reg Analyst V [5]	1.9	3	3	5,437–6,608	236,642	237,888
Sr Utilities Engr-Spec [1]	4	5	5	5,087–6,181	357,732	360,780
Financial Examiner IV	2.7	3	3	4,949–6,015	216,540	216,540
Reg Analyst IV	3	3	3	4,949–6,015	216,540	216,540
Utilities Engr	0.6	1	1	3,273–5,632	67,584	67,584
Reg Analyst III	5.3	7	7	4,506–5,479	433,072	441,496
Reg Analyst II	3.3	3	3	4,103–4,986	167,546	172,926
Financial Examiner III	2	2	2	4,103–4,986	116,178	118,608
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	27.3	32.0	32.0	$1,836,896	$2,166,374	$2,190,250
Market Development:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	2	2	5,583–6,786	162,864	162,864
Reg Analyst V	1.7	2	2	5,437–6,608	157,424	158,592
Sr Utilities Engr-Spec	1.9	2	2	5,087–6,181	147,826	148,344
Reg Analyst IV	3.6	4	4	4,949–6,015	287,142	288,720
Utilities Engr	1.3	2	2	3,273–5,632	132,501	134,697
Reg Analyst III	5.5	6	6	4,506–5,479	370,443	379,038
Reg Analyst II	3.6	3	3	4,103–4,986	162,484	167,612
Reg Analyst I	1.5	3	3	2,615–4,140	131,981	134,192

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Prog Techn III	0.8	1	1	2,626–3,193	38,316	38,316
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	23.9	27.0	27.0	$1,506,008	$1,715,661	$1,737,055
Consumer Issues:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	2	2	5,583–6,786	162,864	162,864
Reg Analyst V	3.1	3	3	5,437–6,608	237,304	237,888
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Reg Analyst IV	3.3	3	3	4,949–6,015	206,156	209,800
Utilities Engr	0.5	1	1	3,273–5,632	39,276	41,244
Reg Analyst III [6]	4.2	6	6	4,506–5,479	361,243	369,435
Reg Analyst II	2	4	4	4,103–4,986	208,155	215,565
Reg Analyst I [1]	3.1	4	4	2,615–4,140	182,908	185,020
Prog Techn III	0.3	–	–	2,626–3,193	–	–
Secty	1	1	1	2,390–2,906	34,870	34,872
Totals	21.5	26.0	26.0	$1,370,377	$1,596,756	$1,620,668
Totals, Office of Ratepayer Advocate	97.0	114.0	114.0	$6,264,274	$7,316,750	$7,407,317
Legal Division						
Gen Counsel	1	1	1	9,011–9,746	116,952	116,952
Asst Chief Counsel	5.3	6	6	8,444–9,496	683,712	683,712
Counsel IV	24.7	28	28	7,262–8,967	2,938,053	2,962,716
Counsel III [7]	10	15	15	6,573–8,111	1,314,957	1,356,546
Chief	0.9	1	1	7,448–8,056	89,376	89,376
Counsel II	4.2	6	6	5,703–7,034	422,016	443,096
Counsel I	3.7	3	3	5,067–6,127	189,801	199,286
Legislative Analyst	1.1	2	2	4,757–5,233	114,168	119,880
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	54,696	56,670
Legal Counsel	5.4	9	9	3,651–4,616	445,884	456,918
Asst Info Sys Analyst	0.6	1	1	2,764–4,155	36,576	36,576
Legal Support Supvr I	1.2	1	1	3,121–3,795	47,817	47,817
Legal Documents Examiner	2.8	4	4	2,987–3,630	166,524	168,312
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Legal Secty [1]	10.9	13	13	2,704–3,450	550,966	550,966
Pers Svcs Spec I	0.9	1	1	2,315–3,351	42,223	42,223
Sr Legal Typist [6]	–	2	2	2,304–3,129	65,196	66,576
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Totals, Legal Division	75.5	96.0	96.0	$5,951,931	$7,361,431	$7,480,136
Administrative Law Judge Division						
Chief Adm Law Judge	1	1	1	8,242–9,086	114,484	114,484
Asst Chief Adm Law Judge	4	4	4	8,055–8,880	447,552	447,552
Adm Law Judge II [4, 8]	31.7	40.5	39.5	7,062–8,545	4,152,230	4,083,074
Adm Law Judge I	2	–	–	6,734–8,144	–	–
Staff Info Sys Analyst-Spec	1	1	1	4,507–5,480	62,962	62,962
Assoc Info Sys Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Legal Analyst	1	2	2	3,418–4,155	90,876	92,928
Asst Info Sys Analyst	0.2	1	1	2,764–4,155	38,700	39,600
Legal Support Supvr I	1	1	1	3,121–3,795	50,208	50,208
Exec Asst	0.2	1	1	2,926–3,556	45,926	45,926
Legal Secty	8.2	9	9	2,704–3,450	374,326	375,946
Sr Legal Typist [8]	2.4	4	4	2,304–3,129	120,492	124,632
Totals	54.1	65.5	64.5	$4,793,665	$5,554,864	$5,494,420
Reporting Branch:						
Chief Hearing Reporter	1	1	1	5,129–6,234	74,808	74,808
Hearing Reporter	6.2	8	8	4,246–5,159	489,612	492,428
Scopist	2.6	2	2	2,348–2,855	68,520	68,520
Overtime	–	–	–	(296,543)	382,110	382,110
Totals	9.8	11.0	11.0	$840,397	$1,015,050	$1,017,866
Docket, Process and Central Files:						
Legal Support Supvr I	1	1	1	3,121–3,795	45,540	45,540
Legal Documents Examiner	2.5	3	3	2,987–3,630	125,364	127,461
Legal Secty	3.4	4	4	2,704–3,450	169,854	169,854
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Sr Legal Typist	0.2	1	1	2,304–3,129	37,548	37,548
Ofc Techn-Gen	0.7	1	1	2,348–2,855	34,260	34,260

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Asst-Typing	2.7	3	3	1,908–2,465	88,740	88,740
Ofc Asst-Gen	2.9	3	3	1,846–2,465	74,988	77,256
Totals	14.4	17.0	17.0	$531,004	$614,634	$618,999
Totals, Administrative Law Judge Division	78.3	93.5	92.5	$6,165,066	$7,184,548	$7,131,285
Energy Division						
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Adm Asst II	0.9	1	1	3,915–4,759	50,092	52,598
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	2.9	3.0	3.0	$186,852	$191,104	$193,610
Analysis Branch:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr [1]	2.1	4	4	5,583–6,786	296,856	303,552
Reg Analyst V	5.6	7	7	5,437–6,608	531,415	543,073
Sr Utilities Engr-Spec	2.3	3	3	5,087–6,181	196,260	202,356
Reg Analyst IV	3.5	4	4	4,949–6,015	277,872	281,492
Utilities Engr	1	1	1	3,273–5,632	66,896	67,584
Reg Analyst III [9]	4.9	9	9	4,506–5,479	528,643	545,181
Reg Analyst II [1]	3.1	3	3	4,103–4,986	162,639	167,772
Financial Examiner III	0.6	1	1	4,103–4,986	59,832	59,832
Consumer Affs Supvr	–	1	1	3,917–4,727	53,328	55,759
Asst Info Sys Analyst	0.7	1	1	2,764–4,155	39,300	39,600
Reg Analyst I [1]	3.5	8	8	2,615–4,140	363,640	365,848
Staff Svcs Analyst-Gen	0.5	2	2	2,507–3,957	77,991	80,268
Legal Asst	0.6	–	–	3,013–3,663	–	–
Prog Techn III	1	1	1	2,626–3,193	38,132	38,316
Mgt Svcs Techn	0.7	1	1	2,220–3,049	35,984	36,580
Secty	1.2	1	1	2,390–2,906	28,680	30,120
Prog Techn II	0.4	1	1	2,348–2,855	34,260	34,260
Totals	32.7	49.0	49.0	$1,982,682	$2,881,536	$2,941,401
Decision Making Support:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	1.1	2	2	5,583–6,786	148,428	151,776
Reg Analyst V	3.9	4	4	5,437–6,608	316,600	317,184
Sr Utilities Engr-Spec	0.7	1	1	5,087–6,181	74,172	74,172
Reg Analyst IV	4.4	5	5	4,949–6,015	336,878	343,440
Reg Analyst III [1]	3.4	5	5	4,506–5,479	305,253	313,829
Reg Analyst II	0.3	–	–	4,103–4,986	–	–
Reg Analyst I	0.9	4	4	2,615–4,140	159,800	162,132
Ofc Techn-Gen	0.3	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.4	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Ofc Asst-Gen	0.1	1	1	1,846–2,465	26,179	27,488
Totals	16.5	25.0	25.0	$1,101,597	$1,514,844	$1,538,725
Investigation, Monitoring and Compliance:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	1.8	3	3	5,583–6,786	215,424	222,120
Reg Analyst V	2.7	3	3	5,437–6,608	222,668	227,100
Sr Utilities Engr-Spec [6]	2.7	4	4	5,087–6,181	296,688	296,688
Sr Utilities Eng-Supvr	1	1	1	5,087–6,181	74,172	74,172
Financial Examiner IV	1	1	1	4,949–6,015	72,168	72,180
Reg Analyst IV	0.6	1	1	4,949–6,015	65,392	68,666
Utilities Engr [8]	5.8	10	10	3,273–5,632	634,687	644,466
Reg Analyst III [1]	3.3	3	3	4,506–5,479	187,128	189,906
Reg Analyst II	1.6	3	3	4,103–4,986	158,304	163,224
Financial Examiner III	0.9	2	2	4,103–4,986	109,068	111,528
Prog Techn III	2	2	2	2,626–3,193	76,310	76,632
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Prog Techn II	0.4	1	1	2,348–2,855	34,260	34,260
Totals	26.2	36.0	36.0	$1,674,666	$2,270,949	$2,305,622
Totals, Energy Division	78.3	113.0	113.0	$4,945,797	$6,858,433	$6,979,358

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Telecommunications Division						
Director:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.7	1	1	2,688–3,268	37,836	38,960
Totals	2.7	3.0	3.0	$185,493	$201,084	$202,208
Market Structure:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2.1	3	3	5,583–6,786	244,296	244,296
Prin Financial Examiner	1	1	1	6,032–6,651	79,812	79,812
Reg Analyst V	1.1	2	2	5,437–6,608	137,864	144,756
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Financial Examiner IV	0.3	–	–	4,949–6,015	–	–
Reg Analyst IV	1.4	1	1	4,949–6,015	71,654	72,180
Reg Analyst III	4.5	6	6	4,506–5,479	367,656	376,164
Reg Analyst II	2.3	3	3	4,103–4,986	162,404	167,524
Financial Examiner III	0.1	1	1	4,103–4,986	59,832	59,832
Reg Analyst I	4	5	5	2,615–4,140	216,808	222,420
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,588	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	20.6	26.0	26.0	$1,240,242	$1,575,154	$1,601,812
Carrier:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	2	2	5,583–6,786	162,864	162,864
Reg Analyst V	1.6	2	2	5,437–6,608	158,008	158,592
Sr Utilities Engr-Supvr	1	1	1	5,087–6,181	74,172	74,172
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Reg Analyst IV	1.3	1	1	4,949–6,015	71,085	72,180
Utilities Engr	2	3	3	3,273–5,632	174,444	176,412
Reg Analyst III	1.1	2	2	4,506–5,479	118,112	122,520
Reg Analyst II	1.6	2	2	4,103–4,986	109,068	111,528
Reg Analyst I	1.2	2	2	2,615–4,140	82,868	84,944
Prog Techn III	1.2	3	3	2,626–3,193	106,866	109,716
Secty	0.8	1	1	2,390–2,906	28,680	30,120
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	16.6	22.0	22.0	$1,058,288	$1,273,613	$1,291,664
Public Programs:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	2	2	5,583–6,786	162,864	162,864
Reg Analyst V	0.1	–	–	5,437–6,608	–	–
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Financial Examiner IV	0.4	1	1	4,949–6,015	59,388	62,352
Reg Analyst IV	1.3	2	2	4,949–6,015	143,788	144,360
Reg Analyst III	2.4	3	3	4,506–5,479	187,580	190,380
Reg Analyst II	2.1	2	2	4,103–4,986	112,864	115,512
Reg Analyst I	0.9	3	3	2,615–4,140	137,508	137,508
Totals	11.2	15.0	15.0	$758,134	$967,972	$976,956
Totals, Telecommunications Division	51.1	66.0	66.0	$3,242,157	$4,017,823	$4,072,640
Water Division						
Director:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Exec Secty I	1	1	1	2,688–3,268	38,960	39,216
Totals	2.0	2.0	2.0	$147,144	$145,100	$145,356
Ratepayer Representation Branch:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	2	2	5,583–6,786	162,864	162,864
Sr Utilities Engr-Supvr	2	2	2	5,087–6,181	148,344	148,344
Sr Utilities Engr-Spec	2	2	2	5,087–6,181	148,344	148,344
Financial Examiner IV	1	1	1	4,949–6,015	72,180	72,180
Utilities Engr	6.1	6	6	3,273–5,632	355,431	363,992
Reg Analyst III	2	2	2	4,506–5,479	131,496	131,496

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Reg Analyst II	1	1	1	4,103–4,986	49,236	51,696
Financial Examiner III	0.3	1	1	4,103–4,986	59,832	59,832
Totals	17.4	18.0	18.0	$1,193,010	$1,217,535	$1,228,556
Water Advisory Branch:						
Prog Mgr	1	1	1	6,786–7,484	89,808	89,808
Prog & Proj Supvr	2	2	2	5,583–6,786	162,864	162,864
Sr Utilities Engr-Supvr	0.7	1	1	5,087–6,181	73,371	74,172
Sr Utilities Engr-Spec	1	1	1	5,087–6,181	74,172	74,172
Utilities Engr	7.9	8	8	3,273–5,632	522,168	522,168
Reg Analyst III	1	1	1	4,506–5,479	65,748	65,748
Reg Analyst II	0.5	1	1	4,103–4,986	59,832	59,832
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Secty	1	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,260	34,260
Totals	17.5	18.0	18.0	$1,105,795	$1,155,411	$1,156,212
Audit and Enforcement Branch:						
Prin Financial Examiner	1	1	1	6,032–6,651	79,812	79,812
Financial Examiner IV	4	4	4	4,949–6,015	286,432	288,720
Reg Analyst II	0.5	1	1	4,103–4,986	59,832	59,832
Financial Examiner III	2	4	4	4,103–4,986	211,075	218,630
Secty	1	1	1	2,390–2,906	34,872	34,872
Totals	8.5	11.0	11.0	$536,454	$672,023	$681,866
Totals, Water Division	45.4	49.0	49.0	$2,982,403	$3,190,069	$3,211,990
Rail Safety and Carriers Division						
Administration:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Supvng Transp Rate Expert	1	1	1	5,453–6,586	79,032	79,032
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Asst-Typing	0.9	1	1	1,908–2,465	30,468	30,468
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Totals	5.9	6.0	6.0	$341,480	$341,544	$341,544
Rail Engineering Safety Branch:						
Prog Mgr	1.1	1	1	6,786–7,484	81,432	85,500
Supvng Transp Engr	3	3	3	5,583–6,786	244,296	244,296
Sr Utilities Engr-Spec	2.8	5	5	5,087–6,181	344,604	350,700
Sr Transp Ops Supvr	1	1	1	4,840–5,879	70,548	70,548
Utilities Engr	15.5	19	19	3,273–5,632	1,040,827	1,061,536
Assoc Transp Ops Supvr	0.8	1	1	4,414–5,364	52,968	55,620
Transp Analyst	1.7	2	2	2,764–4,155	84,974	86,426
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Ofc Techn-Typing	1.5	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	–	1	1	1,908–2,465	23,466	24,636
Totals	28.0	35.0	35.0	$1,683,444	$2,012,247	$2,048,394
Railroad Safety Branch:						
Prog Mgr	0.4	1	1	6,786–7,484	81,432	85,500
Prin Transp	0.7	1	1	6,786–7,484	89,808	89,808
Supvr-Ops & Safety	2	2	2	5,575–6,778	154,092	158,667
Reg Analyst V	1	1	1	5,437–6,608	79,296	79,296
Sr Transp Ops Supvr	3.8	4	4	4,840–5,879	281,700	282,192
Reg Analyst III	0.8	1	1	4,506–5,479	54,072	56,772
Assoc Signal & Train Cntrl Insp	2	2	2	4,414–5,364	128,736	128,736
Assoc Transp Ops Supvr	8.8	11	11	4,414–5,364	682,883	693,268
Assoc Railroad Track Insp	3.1	4	4	4,414–5,364	247,398	250,116
Assoc Railroad Equipt Insp	6	6	6	4,414–5,364	386,208	386,208
Reg Analyst II	0.2	–	–	4,103–4,986	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	1,908–2,465	30,468	30,468
Totals	31.6	36.0	36.0	$2,012,582	$2,284,613	$2,309,551
Special Projects:						
Prin Transp	1	1	1	6,786–7,484	89,808	89,808
Supvng Transp Engr	1	1	1	5,583–6,786	81,432	81,432
Sr Utilities Engr-Spec	0.7	1	1	5,087–6,181	61,044	64,092
Totals	2.7	3.0	3.0	$218,590	$232,284	$235,332

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Carriers Branch:						
Prin Transp	0.7	1	1	6,786–7,484	81,432	85,500
Supvng Transp Rate Expert	0.5	–	–	5,453–6,586	–	–
Supvng Transp Rep	1	1	1	5,453–6,586	79,032	79,032
Sr Transp Rep	2.4	2	2	4,735–5,713	137,112	137,112
Assoc Transp Rep	7.9	3	3	4,110–4,997	179,892	179,892
Assoc Transp Rate Expert	2	2	2	4,110–4,997	119,928	119,928
Transp Analyst	2.2	3	3	2,764–4,155	116,196	119,508
Prog Techn III	1	1	1	2,626–3,193	38,316	38,316
Ofc Techn-Typing	3.6	4	4	2,348–2,855	137,040	137,040
Acct Clk II	2	2	2	2,104–2,559	61,416	61,416
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	3	3	3	1,846–2,465	88,740	88,740
Totals	27.3	23.0	23.0	$1,376,025	$1,068,684	$1,076,064
Totals, Rail Safety and Carriers Division	95.5	103.0	103.0	$5,632,121	$5,939,372	$6,010,885
TOTALS, AUTHORIZED POSITIONS	804.1	948.5	942.0	$51,027,554	$58,725,034	$59,030,783
Regular/Ongoing Positions	*767.2*	*942.5*	*936.0*	*48,376,610*	*58,050,896*	*58,356,645*
Temporary Help	*36.9*	*6.0*	*6.0*	*2,327,618*	*263,637*	*263,637*
Overtime	–	–	–	*323,326*	*410,501*	*410,501*
Continuously Vacant Positions Abolished by the State Controller's Office per Government Code Section 12439						
Executive Division:						
C.E.A. I	–	–1	–1	$5,493–6,975	–	–
Administrative Law Judge Division:						
Sr Legal Typist	–	–1	–1	2,304–3,129	–	–
Telecommunications Division:						
Reg Analyst IV	–	–1	–1	4,949–6,015	–	–

[1] 1.0 position limited to 6/30/04.
[2] 1.0 position limited to 1/1/03.
[3] 4.0 positions limited to 1/1/03.
[4] 1.0 position limited to 6/30/02.
[5] 1.0 position limited to 6/30/03.
[6] 2.0 positions limited to 6/30/04.
[7] 4.0 positions limited to 6/30/04.
[8] 3.0 positions limited to 6/30/04.
[9] 5.0 positions limited to 6/30/04.

8690 SEISMIC SAFETY COMMISSION

Commission Members	–	–	–	$100/day	$20,200	$20,200
Exec Director	1	1	1	7,448–8,056	96,672	96,672
Supvng Structural Engr	0.4	–	–	5,856–7,118	–	–
Sr Structural Engr	1	1	1	5,324–6,467	77,604	77,604
Sr Engrng Geologist	0.2	1	1	5,087–6,181	68,232	71,572
Sr Engr	–	0.5	0.5	5,087–6,181	30,522	32,046
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,346	53,346
Staff Svcs Analyst-Gen	0.6	1	1	2,507–3,957	30,084	31,584
Ofc Techn-Typing	–	1	1	2,348–2,855	28,176	29,580
Acct Clk II	1	1	1	2,104–2,559	30,708	30,708
Temporary Help	–	0.5	0.5	–	23,000	23,000
Overtime	–	–	–	–	24,619	24,619
Totals	6.2	9.0	9.0	$411,508	$548,599	$556,367
TOTALS, AUTHORIZED POSITIONS	6.2	9.0	9.0	$411,508	$548,599	$556,367
Regular/Ongoing Positions	*6.2*	*8.5*	*8.5*	*410,478*	*500,980*	*508,748*
Temporary Help	–	*0.5*	*0.5*	–	*23,000*	*23,000*
Overtime	–	–	–	*1,030*	*24,619*	*24,619*

8690 SEISMIC SAFETY COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Continuously Vacant Positions Abolished by the SCO per Government Code Section 12439						
Sr Engr	–	–0.3	–0.3	$5,087–6,181	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–

8700 CALIFORNIA VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD

Executive Office:						
Exec Ofcr	1	1	1	$8,379–9,062	$108,744	$108,744
Chief-Adm Ops	0.8	–	–	7,818–8,456	–	–
Staff Svcs Mgr I	1.6	1.8	1.8	4,520–5,453	106,589	109,301
Adm Asst I	0.7	1	1	3,255–4,140	45,780	47,475
Exec Asst	0.3	–	–	2,926–3,556	–	–
Exec Secty I	0.5	–	–	2,688–3,268	–	–
Legal Office:						
C.E.A. IV	1	1	1	8,025–8,845	106,140	106,140
Staff Counsel III-Spec	1	1	1	6,573–8,111	97,332	97,332
Staff Counsel	2.6	3	3	3,651–7,034	211,044	217,973
Adm Asst I	0.3	–	–	3,255–4,140	–	–
Exec Asst	0.7	1	1	2,926–3,556	43,950	43,950
Legal Secty	0.5	1	1	2,704–3,450	32,448	34,068
Exec Secty I	0.7	1	1	2,688–3,268	37,176	38,736
Sr Legal Typist	0.6	–	–	2,304–3,129	–	–
Totals, Executive Office	12.3	11.8	11.8	$829,039	$789,203	$803,719
Victim's Compensation Division						
Victim's Compensation Division:						
Chief-Adm Ops	–	1	1	7,818–8,456	101,472	101,472
C.E.A. I	1	1	1	5,493–6,975	65,916	65,916
Staff Svcs Mgr III	0.9	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II	–	1	1	4,963–5,987	71,844	71,844
Assoc Info Sys Analyst-Spec	–	1	1	4,110–4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.4	6	6	3,915–4,759	334,662	338,550
Staff Svcs Analyst-Gen	0.4	3	3	2,507–3,957	123,348	126,543
Customer Svcs Rep	–	1	1	3,040–3,694	36,480	38,304
Programmer I	–	1	1	2,903–3,465	36,880	38,720
Mgt Svcs Techn	0.1	0.8	0.8	2,220–3,300	29,270	29,270
Exec Secty I	0.6	1	1	2,688–3,268	33,060	34,710
Ofc Svcs Supvr II-Gen	–	1	1	2,628–3,195	38,025	38,340
Ofc Techn-Typing	1.3	3	3	2,348–2,855	90,197	94,689
Ofc Asst-Gen	–	1	1	1,846–2,465	26,500	27,824
South Coastal Region:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Team 3:						
Victim Comp Supvr	0.9	1	1	3,423–4,113	48,957	49,356
Victim Comp Spec	6.9	8	8	2,536–3,790	346,502	350,286
Prog Techn II	0.6	1	1	2,348–2,855	33,432	34,254
Prog Techn	1	2	2	2,029–2,648	57,235	58,513
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	5,416	–	–
Team 8:						
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	6.2	6	6	2,536–3,790	269,812	270,432
Prog Techn II	1	1	1	2,348–2,855	31,080	32,634
Prog Techn	0.9	1	1	2,029–2,648	27,976	29,380
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Coastal Region:						
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Northern Region:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	63,788	65,436
Staff Svcs Analyst-Gen	0.6	–	–	2,507–3,957	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	29,475	30,945
Team 10:						
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	5.9	6.8	6.8	2,536–3,790	272,758	280,086

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				SALARY RANGE		
Prog Techn II	1	2	2	2,348–2,855	62,799	64,221
Prog Techn	0.6	–	–	2,029–2,648	–	–
Ofc Asst-Gen	0.1	–	–	1,846–2,465	–	–
Team 12:						
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	7.1	8	8	2,536–3,790	305,370	319,389
Prog Techn II	1	2	2	2,348–2,855	62,682	64,098
Prog Techn	1.1	1	1	2,029–2,648	25,358	26,630
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Team 11:						
Victim Comp Supvr	0.5	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	5.4	7.8	7.8	2,536–3,790	354,744	354,744
Prog Techn II	1.3	0.6	0.6	2,348–2,855	34,260	34,260
Prog Techn	0.2	1	1	2,029–2,648	29,112	30,564
Los Angeles Region:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,260	34,260
Team 4:						
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	7.4	8	8	2,536–3,790	367,731	375,963
Prog Techn II	1.4	2	2	2,348–2,855	59,490	62,456
Prog Techn	0.4	1	1	2,029–2,648	55,245	58,011
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Team 5:						
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	8.6	8	8	2,536–3,790	354,336	356,133
Prog Techn II	0.7	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.9	2	2	2,029–2,648	53,334	56,010
Ofc Asst-Gen	0.2	–	–	1,846–2,465	–	–
Limited Exam/Appt Prog Candidate	0.2	–	–	4,058	–	–
Central Region:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	0.6	–	–	3,915–4,759	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Team 1:						
Victim Comp Supvr	1.2	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	7.5	9	9	2,536–3,790	369,262	379,501
Prog Techn II	0.7	1	1	2,348–2,855	34,260	34,260
Prog Techn	1.5	2	2	2,029–2,648	57,246	59,457
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Team 9:						
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	6.2	7.4	7.4	2,536–3,790	310,352	315,685
Prog Techn II	0.4	1	1	2,348–2,855	34,254	34,260
Prog Techn	1.5	1	1	2,029–2,648	28,076	29,475
Ofc Asst-Typing	0.1	–	–	1,908–2,465	–	–
Team 6:						
Victim Comp Supvr	0.9	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	7.7	8	8	2,507–3,957	325,071	332,696
Prog Techn II	0.5	1	1	2,348–2,855	29,112	30,564
Prog Techn	0.7	1	1	2,029–2,648	34,260	34,260
Ofc Asst-Typing	0.2	–	–	1,908–2,465	–	–
Joint Powers Section:						
Staff Svcs Mgr I	1.3	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.1	2	2	3,915–4,759	109,682	112,258
Staff Svc Mgmt Auditor	–	1	1	2,764–4,155	49,860	49,860
Victim Comp Spec	–	11	11	2,507–3,957	483,597	502,083
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Prog Techn II	–	2	2	2,348–2,855	56,352	59,170
Ofc Techn-Typing	1.3	1	1	2,348–2,855	29,229	30,687
Prog Techn	–	1	1	2,029–2,648	26,826	28,164
Team B:						
Victim Comp Supvr	0.9	–	–	3,423–4,113	–	–
Victim Comp Spec	6.4	–	–	2,507–3,957	–	–
Prog Techn II	0.3	–	–	2,348–2,855	–	–
Prog Techn	0.3	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.7	–	–	1,908–2,465	–	–
Team A:						
Victim Comp Supvr	1	–	–	3,423–4,113	–	–
Victim Comp Spec	5.3	–	–	2,507–3,957	–	–
Prog Techn II	1.4	–	–	2,348–2,855	–	–

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				SALARY RANGE		
Prog Techn	0.5	–	–	2,029–2,648	–	–
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Quality Assurance Mental Health Section:						
Consulting Psychologist	1	1	1	4,703–6,174	74,088	74,088
Staff Svcs Mgr II-Supvry	0.4	1	1	4,963–5,987	70,017	71,844
Staff Svcs Mgr I	0.6	–	–	4,520–5,453	–	–
Research Analyst II	–	1	1	4,110–4,997	52,356	54,972
Assoc Govtl Prog Analyst	1	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Victim Comp Spec	0.1	1	1	2,536–3,790	32,418	35,262
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Prog Techn II	0.2	1	1	2,348–2,855	34,260	34,260
QAMIT Team:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	59,964	62,964
Victim Comp Supvr	0.7	–	–	3,423–4,113	–	–
Staff Svcs Analyst-Gen	2.9	6	6	2,507–3,957	284,904	284,904
Victim Comp Spec	3.3	–	–	2,536–3,790	–	–
Prog Techn II	0.6	1.5	1.5	2,348–2,855	46,788	48,699
Prog Techn	0.5	1	1	2,029–2,648	27,168	28,524
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Mental Health Appeals:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,664	56,040
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	44,571	46,800
Totals, Victim's Compensation Division	151.5	180.9	180.9	$6,444,981	$7,779,275	$7,932,132
Administration Division						
C.E.A. II	1	1	1	7,648–8,432	92,016	92,016
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Exec Secty I	0.6	1	1	2,688–3,268	37,026	38,616
Information Systems Section:						
DP Mgr III	0.1	1	1	6,032–6,651	76,556	79,732
DP Mgr II	0.7	–	–	4,958–6,026	–	–
Assoc Govtl Prog Analyst	0.5	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.5	–	–	2,348–2,855	28,176	29,580
Network and PC Support Unit:						
Staff Info Sys Analyst-Spec	1.3	2	2	4,507–5,480	129,656	131,520
Staff Programmer Analyst-Supvr	0.9	1	1	4,507–5,480	65,760	65,760
Assoc Info Sys Analyst-Spec	1.2	1	1	4,110–4,997	58,191	59,964
Asst Info Sys Analyst	1.5	2	2	2,764–4,155	91,369	94,360
Application Development and Maintenance Unit:						
Staff Info Sys Analyst-Spec	0.5	1	1	4,507–5,480	64,828	65,760
Staff Programmer Analyst-Supvr	0.2	1	1	4,507–5,480	54,084	56,784
Staff Programmer Analyst-Spec	0.8	1	1	4,507–5,480	54,084	56,784
Assoc Programmer Analyst-Spec	2.3	3	3	4,110–4,997	162,925	168,081
Assoc Info Sys Analyst-Spec	0.4	–	–	4,110–4,997	–	–
Programmer I	0.6	–	–	2,903–3,465	–	–
Public Affairs and Communication Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	3.1	4	4	3,915–4,759	218,696	221,068
Staff Svcs Analyst-Gen	1.2	–	–	2,507–3,957	–	–
Customer Svcs Rep	–	–	–	3,040–3,694	–	–
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	56,937	59,775
Customer Services Unit:						
Supvng Prog Techn II	1	1	1	2,628–3,195	37,350	38,205
Prog Techn II	7.3	9	9	2,348–2,855	296,227	301,369
Financial and Business Operation Section:						
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Bus Svc Asst-Spec	0.3	1	1	2,220–3,300	36,180	36,588
Ofc Svcs Supvr II-Gen	0.5	–	–	2,628–3,195	–	–
Ofc Techn-Typing	1.1	–	–	2,348–2,855	–	–
Business Services Unit:						
Assoc Bus Mgt Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Ofc Svcs Mgr I	1	1	1	3,537–4,299	50,741	51,588
Bus Svc Ofcr I-Spec	0.6	2	2	3,255–3,957	84,371	88,586
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	43,476	45,648
Bus Svc Asst-Spec	1.7	2	2	2,220–3,300	63,745	66,924

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				SALARY RANGE		
Ofc Svcs Supvr II-Gen	0.3	1	1	2,628–3,195	38,100	38,340
Supvng Prog Techn II	0.8	–	–	2,628–3,195	–	–
Mgt Svcs Techn	1.7	1	1	2,220–3,049	31,980	33,582
Prog Techn II	0.7	–	–	2,348–2,855	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,318	29,739
Stock Clk	0.7	–	–	2,153–2,618	–	–
Ofc Asst-Gen	1	1	1	1,846–2,465	29,580	29,580
Budget Unit:						
Staff Svcs Mgr I	0.3	1	1	4,520–5,453	60,964	63,788
Assoc Budget Analyst	0.5	–	–	3,915–4,759	–	–
Strategic Analysis and Forecasting Unit:						
Staff Svcs Mgr I	0.9	1	1	4,520–5,453	65,436	65,436
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Mail-Support Services Unit:						
Bus Svc Asst-Spec	0.8	–	–	2,220–3,300	–	–
Supvng Prog Techn II	0.2	–	–	2,628–3,195	–	–
Ofc Asst-Typing	1.3	1	1	1,908–2,465	25,878	27,168
Ofc Asst-Gen	5.3	7	7	1,846–2,465	183,003	190,397
Legislation Policy and Program Development Section:						
C.E.A. I	0.8	1	1	5,493–6,975	79,200	79,200
Staff Svcs Mgr II-Supvry	0.2	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	2	–	–	3,915–4,759	–	–
Ofc Techn-Typing	0.9	1	1	2,348–2,855	28,176	29,580
Policy and Program Development Unit:						
Staff Svcs Mgr I	1.1	2	2	4,520–5,453	125,400	128,400
Assoc Govtl Prog Analyst	4.8	4	4	3,915–4,759	211,312	216,176
Victim Comp Supvr	0.4	1	1	3,423–4,113	49,356	49,356
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Ofc Techn-Typing	0.3	1	1	2,348–2,855	28,176	29,580
Program Training and Education Unit:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	4.2	4	4	3,915–4,759	220,716	226,078
Victim Comp Supvr	0.7	–	–	3,423–4,113	–	–
Staff Svcs Analyst-Gen	2.7	2	2	2,507–3,957	84,056	85,833
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Legislation Unit:						
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Victim Comp Supvr	0.5	–	–	3,423–4,113	–	–
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Human Resources Section:						
Staff Svcs Mgr II-Supvry	0.9	1	1	4,963–5,987	71,320	71,844
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Pers Analyst	3.2	3.2	3.2	3,915–4,759	174,898	177,936
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	42,042	44,142
Pers Svcs Spec II	2	2	2	2,978–3,619	86,856	86,856
Pers Svcs Spec I	0.6	1	1	2,315–3,351	30,072	31,572
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Government Claims Section:						
Staff Svcs Mgr III	–	1	1	6,032–6,651	79,812	79,812
Staff Svcs Mgr II-Supvry	1	–	–	4,963–5,987	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	2.5	3	3	2,507–3,957	121,151	126,980
Mgt Svcs Techn	3.2	4	4	2,220–3,049	139,043	142,528
Ofc Techn-Typing	0.6	1	1	2,348–2,855	31,056	32,604
Disaster Relief Program:						
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	36,588	36,588
Review and Claims Processing Unit:						
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Ofc Techn-Typing	0.7	1	1	2,348–2,855	28,176	29,580
Ofc Asst-Typing	2.4	3	3	1,908–2,465	75,965	79,768
Limited Exam/Appt Prog Candidate	0.2	–	–	4,199	–	–
Totals, Administration Division	94.3	98.2	98.2	$4,300,184	$4,512,376	$4,617,503
Audits and Investigations Branch						
Supvng Mgt Auditor	0.1	–	–	6,032–6,651	–	–
Sr Mgt Auditor	0.6	1	1	4,963–5,987	70,539	71,844
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

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				SALARY RANGE		
Investigations Section:						
Staff Mgt Auditor	1.4	2	2	4,520–5,453	119,676	122,388
Research Prog Spec I	1	1	1	4,301–5,228	62,736	62,736
Assoc Mgt Auditor	1.4	2	2	4,110–4,997	113,484	116,164
Assoc Govtl Prog Analyst	0.9	–	–	3,915–4,759	–	–
Staff Svcs Mgt Auditor	5.4	6	6	2,764–4,155	255,450	262,414
Staff Svcs Analyst-Gen	0.2	0.1	0.1	2,507–3,957	3,008	3,158
Ofc Techn-Typing	1	1	1	2,348–2,855	31,326	32,888
Totals, Audits and Investigations Branch	13.0	14.1	14.1	$653,489	$690,479	$705,852
Quality Assurance and Revenue Recovery Compliance Division						
Quality Assurance and Restitution:						
C.E.A. II	0.6	1	1	6,954–7,668	83,448	83,448
Staff Svcs Mgr II-Supvry	0.7	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	57,108	57,108
Exec Secty I	0.8	1	1	2,688–3,268	39,215	39,216
Restitution Section:						
Staff Svcs Mgr I	0.7	1	1	4,520–5,453	64,876	65,436
Assoc Govtl Prog Analyst	4.4	5	5	3,915–4,759	256,136	263,242
Staff Svcs Analyst-Gen	1	–	–	2,507–3,957	–	–
Jr Staff Analyst-Gen	–	3	3	2,507–3,300	90,252	94,752
Mgt Svcs Techn	0.3	1	1	2,220–3,049	26,640	27,972
Prog Techn II	0.6	1	1	2,348–2,855	28,176	29,580
Ofc Techn-Typing	1	2	2	2,348–2,855	60,405	63,420
Criminal Disposition Unit:						
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	0.4	–	–	3,915–4,759	–	–
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	30,084	31,584
Supvng Prog Techn II	0.8	1	1	2,628–3,195	37,824	38,340
Prog Techn II	3.6	6	6	2,348–2,855	185,265	191,088
Lien and Overpayment Section:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1.6	2	2	3,915–4,759	105,656	108,088
Staff Svcs Analyst-Gen	3.9	4	4	2,507–3,957	173,782	178,635
Victim Comp Spec	–	1	1	2,536–3,790	41,418	43,488
Mgt Svcs Techn	0.2	–	–	2,220–3,049	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	29,949	31,443
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,459	26,737
Quality Assurance and Claim Resolution:						
Staff Svcs Mgr II-Supvry	0.4	–	–	4,963–5,987	–	–
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,176	29,580
Claims Review Unit:						
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Victim Comp Supvr	1	1	1	3,423–4,113	49,356	49,356
Victim Comp Spec	10.5	11	11	2,536–3,790	470,950	478,676
Prog Techn	0.8	1	1	2,029–2,648	24,954	26,202
Procedure and Systems Analysis Unit:						
Assoc Govtl Prog Analyst	1.3	–	–	3,915–4,759	–	–
Staff Svcs Analyst	0.3	–	–	2,507–3,957	–	–
Hearing and Agenda Team:						
Staff Svcs Mgr II-Supvry	0.8	1	1	4,963–5,987	71,322	71,844
Staff Svcs Mgr I	0.2	–	–	4,520–5,453	–	–
Assoc Govtl Prog Analyst	4	4	4	3,915–4,759	215,355	223,040
Ofc Svcs Supvr II-Gen	0.5	1	1	2,628–3,195	31,536	33,108
Mgt Svcs Techn	0.9	2	2	2,220–3,049	57,825	60,712
Ofc Techn-Typing	2.6	2	2	2,348–2,855	67,556	68,513
Appeals Unit:						
Victim Comp Spec	5.1	6	6	2,536–3,790	259,818	262,662
Totals, Quality Assurance and Revenue Recovery Compliance Division	54.7	67.0	67.0	$2,474,139	$2,872,365	$2,937,094
Temporary Help	–	1	1	99,626	18,000	18,000
Overtime	–	–	–	619,581	50,000	50,000
TOTALS, AUTHORIZED POSITIONS	325.8	373.0	373.0	$15,421,039	$16,711,698	$17,064,300

8700 CALIFORNIA VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Regular/Ongoing Positions	*324.8*	*372.0*	*372.0*	*14,701,832*	*16,643,698*	*16,996,300*
Temporary Help	*1.0*	*1.0*	*1.0*	*99,626*	*18,000*	*18,000*
Overtime	–	–	–	*619,581*	*50,000*	*50,000*
Continuously Vacant Positions Abolished by the State Controller						
Quality Assurance and Revenue Recovery Compliance Division:						
Assoc Govtl Prog Analyst	–	–1	–1	$3,915–4,759	–	–

8770 ELECTRICITY OVERSIGHT BOARD

Exec Director	1	1	1	$7,988–8,640	$103,680	$103,680
C.E.A. III	1	1	1	7,648–8,432	101,124	101,124
Staff Counsel III-Spec	1.3	2	2	6,573–8,111	186,484	191,872
Staff Counsel	2	4	4	3,651–7,034	222,254	233,377
Electric Trans Sys Prog Spec III	–	1	1	5,198–6,318	62,376	65,496
Sr Elec Engr	1	1	1	5,082–6,174	74,088	74,088
Staff Svc Mgr II-Mgrl	–	1	1	5,493–6,058	65,916	69,216
Electric Generation Sys Spec III	–	1	1	4,961–6,030	59,532	62,508
Sr Info Sys Analyst-Spec	0.2	2	2	4,958–6,026	129,218	134,784
Electric Generation Prog Spec II	0.8	1	1	4,958–6,024	72,288	72,288
Electric Trans Sys Prog Spec II	–	1	1	4,958–6,024	59,496	62,472
Electric Generation Sys Spec II	1	1	1	4,519–5,492	65,904	65,904
Electric Generation Prog Spec I	0.5	1	1	4,516–5,486	65,832	65,832
Electric Trans Sys Prog Spec I	0.3	–	–	4,516–5,486	–	–
Assoc Elec Engr	–	1	1	4,415–5,363	52,980	55,632
Electric Generation Sys Spec I	0.3	2	2	4,111–4,994	98,664	103,608
Legal Analyst	0.7	1	1	3,418–4,155	41,016	43,176
Staff Svcs Analyst-Gen	0.1	1	1	2,507–3,957	46,056	47,484
Exec Asst	1.7	1	1	2,926–3,556	38,719	38,719
Legal Secty	0.8	1	1	2,704–3,450	39,432	39,432
Ofc Tech-Typing	1.4	2	2	2,348–2,855	63,021	64,455
Graduate Student Asst	–	1	1	1,681–1,958	23,496	24,672
Overtime	–	–	–	(319)	–	–
TOTALS, AUTHORIZED POSITIONS	14.1	28.0	28.0	$922,457	$1,671,576	$1,719,819
Regular/Ongoing Positions	*14.1*	*28.0*	*28.0*	*922,138*	*1,671,576*	*1,719,819*
Overtime	–	–	–	*319*	–	–

8780 MILTON MARKS "LITTLE HOOVER" COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

Exec Director	1	1	1	$7,988–8,640	$95,856	$95,856
C.E.A. I	1	1	1	5,493–6,975	83,172	83,172
Proj Mgr II	2	2	2	5,189–6,307	142,692	146,040
Proj Mgr I	–	1	1	4,301–5,228	56,904	59,748
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,611	57,108
Staff Svcs Analyst-Gen	0.9	2	2	2,507–3,957	77,132	80,989
Exec Secty I	0.8	1	1	2,688–3,268	32,256	33,864
Temporary Help	0.1	–	–	(3,535)	–	–
Totals	6.8	9.0	9.0	$425,803	$542,623	$556,777
TOTALS, AUTHORIZED POSITIONS	6.8	9.0	9.0	$425,803	$542,623	$556,777
Regular/Ongoing Positions	*6.7*	*9.0*	*9.0*	*422,268*	*542,623*	*556,777*
Temporary Help	*0.1*	–	–	*3,535*	–	–

8820 COMMISSION ON THE STATUS OF WOMEN

Administration						
Commissioners	–	–	–	$100/day	$5,400	$5,400
Exec Director	0.7	1	1	6,160–6,661	78,429	79,932
Legislative Coord	1	1	1	4,520–5,453	65,436	65,436

8820 COMMISSION ON THE STATUS OF WOMEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Svcs Analyst-Gen	1.8	2	2	2,507–3,957	82,280	86,393
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Temporary Help	0.1	–	–	(765)	–	–
Overtime	–	–	–	(303)	–	–
Totals, Administration	4.2	5.0	5.0	$215,672	$266,417	$272,033
TOTALS, AUTHORIZED POSITIONS	4.2	5.0	5.0	$215,672	$266,417	$272,033
Regular/Ongoing Positions	*4.1*	*5.0*	*5.0*	*214,604*	*266,417*	*272,033*
Temporary Help	*0.1*	–	–	*765*	–	–
Overtime	–	–	–	*303*	–	–

8830 CALIFORNIA LAW REVISION COMMISSION

Commissioners	–	–	–	$100/day	$8,000	$8,000
Exec Secty	1	1	1	8,384–9,067	108,804	108,804
Asst Exec Secty	1	1	1	7,283–8,191	98,292	98,292
Staff Counsel	2.3	2.8	2.8	3,651–7,034	178,830	184,481
Staff Svcs Analyst-Gen	0.6	0.7	0.7	2,507–3,957	30,053	27,105
Digital Composition Spec I	0.7	–	–	2,453–3,490	–	–
Exec Secty I	0.3	1	1	2,688–3,268	39,216	39,216
Temporary Help	0.1	–	–	(1,807)	–	–
Overtime	–	–	–	(1,789)	–	–
Totals	6.0	6.5	6.5	$435,428	$463,195	$465,898
TOTALS, AUTHORIZED POSITIONS	6.0	6.5	6.5	$435,428	$463,195	$465,898
Regular/Ongoing Positions	*5.9*	*6.5*	*6.5*	*431,832*	*463,195*	*465,898*
Temporary Help	*0.1*	–	–	*1,807*	–	–
Overtime	–	–	–	*1,789*	–	–

8860 DEPARTMENT OF FINANCE

Executive						
Capitol Office:						
Director	1	1	1	$10,951	$131,412	$131,412
Chief Dep Director-Policy	1	1	1	9,497–10,272	123,264	123,264
Chief Dep Director-Budget	1	1	1	9,497–10,272	123,264	123,264
C.E.A. V	1	1	1	8,493–9,362	117,444	117,444
Chief Counsel	1	1	1	8,592–9,292	111,504	111,504
Dep Director	1	1	1	8,201–8,870	106,440	106,440
Staff Counsel III	–	1	1	6,537–8,111	86,964	91,308
Asst Director	1	1	1	6,995–7,565	90,780	90,780
Adm Asst II	1	1	1	3,915–4,759	57,108	57,108
Adm Asst I	1.3	2	2	3,255–4,140	86,546	88,842
Staff Svcs Analyst-Gen	0.7	–	–	2,507–3,957	–	–
Exec Asst	1.5	1	1	2,926–3,556	42,672	42,672
Totals	11.5	12.0	12.0	$1,002,246	$1,077,398	$1,084,038
Washington D.C. Office:						
Director	0.7	1	1	9,497–10,272	113,964	113,964
Dep Director	1	1	1	7,818–8,456	93,816	93,816
Totals	1.7	2.0	2.0	$174,709	$207,780	$207,780
Totals, Executive	13.2	14.0	14.0	$1,176,955	$1,285,178	$1,291,818
Education Systems						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
C.E.A. III	2	2	2	7,648–8,432	192,960	192,960
Prin Prog Budget Analyst III	3.9	4	4	6,644–7,324	350,200	351,552
Prin Prog Budget Analyst II	1.9	2	2	6,334–6,984	159,038	166,954
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Prin Prog Budget Analyst I	0.1	–	–	6,034–6,651	–	–
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Staff Finance Budget Analyst	3.3	3	3	4,746–5,725	186,240	192,120
Assoc Finance Budget Analyst	3.1	3	3	4,112–4,999	162,808	170,942
Asst Finance Budget Analyst	3.2	4	4	3,421–4,157	199,536	199,536
Exec Asst	1	1	1	2,926–3,556	37,018	38,873
Jr Staff Analyst-Gen	2.1	2	2	2,507–3,300	79,200	79,200

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Gen	0.5	1	1	2,348–2,855	28,995	30,441
Ofc Asst-Gen	0.5	–	–	1,846–2,465	–	–
Totals, Education Systems	24.6	25.0	25.0	$1,597,231	$1,664,351	$1,690,934
Financial, Economic, Demographic Research; Business, Transportation, and Housing						
Office of PBM for Financial, Economic, Demographic Research; Business, Transportation, and Housing:						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
Exec Asst	0.9	1	1	2,926–3,556	36,280	38,096
Totals	1.9	2.0	2.0	$145,295	$148,624	$150,440
Economic Research:						
C.E.A. III	1	1	1	7,648–8,432	106,140	106,140
Research Prog Spec III-Finance Econ	0.8	1	1	5,192–6,311	75,732	75,732
Research Prog Spec II-Econ	1	1	1	4,724–5,741	68,892	68,892
Research Prog Spec I-Econ	0.6	1	1	4,301–5,228	62,736	62,736
Research Analyst II-Econ	0.4	–	–	4,110–4,997	–	–
Research Analyst I-Econ	0.5	1	1	2,764–4,155	36,431	38,248
Budget Techn I	0.5	1	1	2,143–3,049	32,508	34,128
Ofc Techn-Typing	0.8	1	1	2,348–2,855	29,703	31,185
Ofc Asst-Typing	0.5	–	–	1,908–2,465	–	–
Totals	6.1	7.0	7.0	$362,204	$412,142	$417,061
Financial Research/Local Government:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Prin Prog Budget Analyst III	1.1	2	2	6,644–7,324	168,390	172,396
Prin Prog Budget Analyst II	0.8	–	–	6,334–6,984	–	–
Prin Prog Budget Analyst I	0.1	–	–	6,034–6,651	–	–
Staff Finance Budget Analyst	4.9	5	5	4,746–5,725	330,594	337,350
Staff Svcs Mgr I	0.1	–	–	4,520–5,453	–	–
Assoc Finance Budget Analyst	0.5	1	1	4,112–4,999	53,470	56,141
Asst Finance Budget Analyst	0.6	–	–	3,421–4,157	–	–
Totals	9.1	9.0	9.0	$640,681	$653,638	$667,071
Demographic Research:						
C.E.A. II	1	1	1	6,954–7,668	87,996	92,016
Research Mgr III-Demography	1	1	1	6,032–6,651	72,384	76,008
Research Prog Spec III-Demography	1.9	2	2	5,189–6,307	137,952	141,060
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,312	72,312
Research Proc Spec II-Demography	2	2	2	4,724–5,741	137,784	137,784
Research Analyst II-Demography	5.8	7	7	4,110–4,997	398,872	403,836
Research Analyst I-Demography	0.8	2	2	2,764–4,155	68,717	72,148
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Ofc Asst-Typing	0.9	1	1	1,908–2,465	25,549	26,737
Totals	15.4	18.0	18.0	$938,990	$1,038,154	$1,058,489
Business, Transportation, and Housing:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Prin Prog Budget Analyst III	1	1	1	6,644–7,324	87,888	87,888
Prin Prog Budget Analyst II	1	1	1	6,334–6,984	83,808	83,808
Staff Finance Budget Analyst	2	2	2	4,746–5,725	123,582	128,994
Assoc Finance Prog Evaluator	0.8	–	–	4,113–5,000	–	–
Asst Finance Budget Analyst	0.8	1	1	3,421–4,157	49,884	49,884
Jr Staff Analyst-Gen	0.2	1	1	2,507–3,300	38,596	39,600
Totals	6.8	7.0	7.0	$479,493	$484,942	$491,358
Totals, Financial, Economic, Demographic Research; Business, Transportation, and Housing	39.3	43.0	43.0	$2,566,663	$2,737,500	$2,784,419
Health and Human Services						
C.E.A. III	3	3	3	7,648–8,432	310,428	310,428
Prin Prog Budget Analyst III	2.8	3	3	6,644–7,324	263,664	263,664
Prin Prog Budget Analyst II	0.3	2	2	6,334–6,984	156,837	163,620
Prin Prog Budget Analyst I	1.1	–	–	6,034–6,651	–	–
Staff Finance Budget Analyst	3.7	3	3	4,746–5,725	179,994	188,993
Assoc Finance Budget Analyst	4	3	3	4,112–4,999	156,066	163,869
Asst Finance Budget Analyst	4.3	6	6	3,421–4,157	299,304	299,304
Exec Asst	0.9	1	1	2,926–3,556	35,696	37,480
Jr Staff Analyst-Gen	0.6	1	1	2,507–3,300	39,600	39,600

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Gen	0.5	2	2	1,846–2,465	50,514	53,046
Totals, Health and Human Services	21.9	24.0	24.0	$1,379,058	$1,492,103	$1,520,004
Resources, Environment; Capital Outlay						
Resources and Environment:						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184-
Prin Prog Budget Analyst III	1.6	2	2	6,644–7,324	169,698	173,736
Prin Prog Budget Analyst II	0.4	–	–	6,334–6,984	–	–
Sr Finance Prog Evaluator	1	1	1	4,963–5,987	71,844	71,844
Staff Finance Budget Analyst	2.5	2	2	4,746–5,725	123,078	129,236
Assoc Finance Budget Analyst	0.5	–	–	4,112–4,999	–	–
Asst Finance Budget Analyst	1.4	4	4	3,421–4,157	199,536	199,536
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	0.9	–	–	2,507–3,300	–	–
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Techn-Gen	0.2	1	1	2,348–2,855	32,199	33,612
Totals	11.9	13.0	13.0	$786,532	$852,555	$864,164
Capital Outlay:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Prin Prog Budget Analyst III	1.4	2	2	6,644–7,324	168,723	172,734
Prin Prog Budget Analyst II	0.9	1	1	6,334–6,984	80,829	83,808
Prin Prog Budget Analyst I	0.7	–	–	6,034–6,651	–	–
Staff Finance Budget Analyst	5.2	6	6	4,746–5,725	367,188	381,975
Assoc Finance Budget Analyst	1.7	3	3	4,112–4,999	161,212	166,796
Asst Finance Budget Analyst	1	2	2	3,421–4,157	99,768	99,768
Jr Staff Analyst-Gen	0.8	–	–	2,507–3,300	–	–
Exec Secty I	0.1	1	1	2,688–3,268	33,366	35,029
Secty	0.9	–	–	2,390–2,906	–	–
Totals	13.7	16.0	16.0	$855,283	$1,012,270	$1,041,294
Totals, Resources, Environment; Capital Outlay	25.6	29.0	29.0	$1,641,815	$1,864,825	$1,905,458
Corrections; Criminal Justice; State and Consumer Services; General Government						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
C.E.A. III	0.9	1	1	7,648–8,432	96,900	96,900
Prin Prog Budget Analyst III	1.8	1	1	6,644–7,324	87,888	87,888
Prin Prog Budget Analyst II	3.9	5	5	6,334–6,984	400,395	412,047
Staff Finance Budget Analyst	3.9	3	3	4,746–5,725	182,484	191,613
Assoc Finance Budget Analyst	2.2	2	2	4,112–4,999	114,112	116,816
Asst Finance Budget Analyst	2.6	6	6	3,421–4,157	299,304	299,304
Exec Asst	1	1	1	2,926–3,556	42,672	42,672
Jr Staff Analyst-Gen	3.2	2	2	2,507–3,300	79,200	79,200
Budget Techn I	1	1	1	2,143–3,049	36,588	36,588
Totals, Corrections; Criminal Justice; State and Consumer Services; General Government	21.5	23.0	23.0	$1,348,873	$1,451,887	$1,475,372
Budget Operations Support; Fiscal Systems and Consulting Unit; CALSTARS						
Office of PBM for Budget Operations Support; Fiscal Systems and Consulting Unit; CALSTARS:						
C.E.A. V	1	1	1	8,493–9,362	111,552	111,552
Exec Asst	1	1	1	2,926–3,556	35,976	37,776
Totals	2.0	2.0	2.0	$147,203	$147,528	$149,328
Budget Operations Support:						
C.E.A. III	1	1	1	7,648–8,432	96,900	96,900
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	2.0	2.0	2.0	$130,328	$131,160	$131,160
Financial Operations:						
Prin Prog Budget Analyst III	1	1	1	6,644–7,324	87,888	87,888
Prin Prog Budget Analyst II	1	1	1	6,334–6,984	83,808	83,808
Prin Prog Budget Analyst I	1	1	1	6,034–6,651	77,607	79,812
Staff Finance Budget Analyst	2	2	2	4,746–5,725	137,400	137,400

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Finance Budget Analyst	2.6	3	3	4,112–4,999	169,108	174,560
Asst Finance Budget Analyst	0.3	–	–	3,421–4,157	–	–
Jr Staff Analyst-Gen	0.1	–	–	2,507–3,300	–	–
Totals	8.0	8.0	8.0	$540,403	$555,811	$563,468
Investable Resources:						
Prin Prog Budget Analyst III	0.5	–	–	6,644–7,324	–	–
Prin Prog Budget Analyst II	0.4	1	1	6,334–6,984	77,593	81,477
Staff Finance Budget Analyst	–	1	1	4,746–5,725	57,744	60,648
Staff Programmer Analyst-Spec	1	1	1	4,507–5,480	65,760	65,760
Assoc Finance Budget Analyst	2	1	1	4,112–4,999	53,760	56,451
Asst Finance Budget Analyst	0.7	1	1	3,421–4,157	49,884	49,884
Budget Techn II	0.3	–	–	2,903–3,530	–	–
Totals	4.9	5.0	5.0	$293,311	$304,741	$314,220
Fiscal Systems and Consulting Unit:						
Supvng Adm Analyst-Acctg	1	1	1	6,032–6,651	79,812	79,812
Sr Adm Analyst-Acctg	3	3	3	4,963–5,987	215,532	215,532
Staff Adm Analyst-Acctg	4.7	4	4	4,520–5,453	256,416	259,416
Assoc Adm Analyst-Acctg	0.7	2	2	4,110–4,997	110,314	112,836
Asst Adm Analyst-Acctg	0.3	1	1	3,418–4,155	49,860	49,860
Totals	9.7	11.0	11.0	$645,528	$711,934	$717,456
CALSTARS Management:						
C.E.A. II	1	1	1	6,954–7,668	92,016	92,016
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Totals	3.0	3.0	3.0	$159,506	$160,536	$160,536
CALSTARS EDP Support:						
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
Sr Programmer Analyst-Supvr	2	2	2	4,958–6,026	142,448	144,624
Sr Programmer Analyst-Spec	2	2	2	4,958–6,026	144,624	144,624
Staff Programmer Analyst-Spec	6	7	7	4,507–5,480	445,848	451,344
DP Mgr I	1	1	1	4,507–5,480	65,760	65,760
Assoc Programmer Analyst-Spec	4.6	4	4	4,110–4,997	239,856	239,856
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	55,746	58,536
Info Sys Techn Supvr II	1	1	1	3,927–4,735	56,820	56,820
Staff Svcs Analyst-Gen	0.5	1	1	2,507–3,957	39,386	41,358
Info Sys Techn Spec I	2	2	2	3,110–3,780	92,384	92,384
Exec Asst	–	1	1	2,926–3,556	39,491	41,463
Info Sys Techn	1.7	1	1	2,207–3,168	32,820	34,464
Totals	22.8	24.0	24.0	$1,373,245	$1,434,995	$1,451,045
CALSTARS Development and Support:						
Supvng Adm Analyst-Acctg	2	2	2	6,032–6,651	159,624	159,624
Sr Adm Analyst-Acctg	7.3	8	8	4,963–5,987	571,620	574,752
Staff Adm Analyst-Acctg	9.1	9	9	4,520–5,453	588,512	588,924
Assoc Adm Analyst-Acctg	0.2	–	–	4,110–4,997	–	–
Totals	18.6	19.0	19.0	$1,274,613	$1,319,756	$1,323,300
Totals, Budget Operations Support; Fiscal Systems and Consulting Unit; CALSTARS	71.0	74.0	74.0	$4,564,137	$4,766,461	$4,810,513
Administration; Employee Compensation; Information Services; Office of State Audits and Evaluations; Performance Review; Technology Investment Review						
Office of PBM for Administration; Employee Compensation; Information Services; Office of State Audits and Evaluations; Performance Review; Technology Investment Review:						
C.E.A. V	1	1	1	8,493–9,362	112,344	112,344
Exec Asst	1	1	1	2,926–3,556	36,426	38,250
Chief, Administration; Employee Compensation; Information Design:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
Budget Techn I	0.6	1	1	2,143–3,049	30,959	32,508
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	25,459	26,737

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Administrative Services; Employee Compensation:						
Prin Prog Budget Analyst III	0.9	1	1	6,644–7,324	87,888	87,888
Prin Prog Budget Analyst II	0.9	1	1	6,334–6,984	79,519	83,477
Prin Prog Budget Analyst I	1	1	1	6,034–6,651	79,462	79,812
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,602	72,696
Staff Finance Budget Analyst	–	1	1	4,746–5,725	62,988	66,132
Assoc Finance Budget Analyst	1	–	–	4,112–4,999	–	–
Assoc Govtl Prog Analyst	0.8	1	1	3,915–4,759	57,108	57,108
Asst Finance Budget Analyst	0.4	2	2	3,421–4,157	99,768	99,768
Jr Staff Analyst-Gen	1.5	–	–	2,507–3,300	–	–
Business Services:						
Bus Svc Ofcr III	0.9	1	1	4,113–4,963	50,692	53,228
Assoc Bus Mgt Analyst	0.5	1	1	3,915–4,759	57,108	57,108
Bus Svc Ofcr I-Supvr	0.5	1	1	3,422–4,113	42,090	44,196
Bus Svc Ofcr I-Spec	1.1	2	2	3,255–3,957	82,952	87,098
Materials & Stores-Spec	0.5	–	–	2,560–3,338	–	–
Bus Svc Asst-Spec	3	3	3	2,220–3,300	99,241	104,210
Stock Clk	0.4	–	–	2,153–2,618	–	–
Ofc Asst-Gen	1.4	1	1	1,846–2,465	24,624	25,858
Human Resources:						
Staff Svcs Mgr I	1.5	2	2	4,520–5,453	125,428	130,460
Assoc Pers Analyst	1.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	1.4	3	3	2,507–3,957	125,701	131,991
Pers Svcs Supvr II	0.3	–	–	3,244–3,944	–	–
Pers Svcs Supvr I	0.7	1	1	2,980–3,624	43,488	43,488
Pers Svcs Spec II	0.2	–	–	2,978–3,619	–	–
Pers Svcs Spec I	1.3	2	2	2,315–3,351	57,122	59,978
Pers Techn I	1	1	1	2,143–3,049	31,584	33,168
Information Design:						
Staff Info Sys Analyst-Spec	2	2	2	4,507–5,480	124,534	127,474
Information Services Management:						
C.E.A. II	1	1	1	6,954–7,668	96,612	96,612
DP Mgr III	1	1	1	6,032–6,651	79,812	79,812
System Analysis and Support:						
Prin Prog Budget Analyst III	–	1	1	6,644–7,324	83,712	87,888
Sr Info Sys Analyst-Supvr	1	1	1	4,958–6,026	72,312	72,312
Staff Info Sys Analyst-Spec	0.6	1	1	4,507–5,480	55,659	58,443
Staff Adm Analyst-Acctg	0.5	1	1	4,520–5,453	64,200	65,436
Assoc Info Sys Analyst-Spec	1.4	2	2	4,110–4,997	110,108	112,620
Asst Info Sys Analyst	0.5	–	–	2,764–4,155	–	–
Adm Asst I	0.5	1	1	3,255–4,140	47,484	47,484
Applications Development:						
DP Mgr II	1	1	1	4,958–6,026	72,297	72,312
Sr Programmer Analyst-Spec	1	1	1	4,958–6,026	72,280	72,312
Staff Info Sys Analyst-Spec	0.8	1	1	4,507–5,480	65,760	65,760
Staff Programmer Analyst-Spec	4.7	6	6	4,507–5,480	379,142	385,584
Assoc Programmer Analyst-Spec	3.7	3	3	4,110–4,997	169,240	171,720
User Support Services:						
Sys Software Spec III-Tech	0.6	1	1	5,437–6,608	77,836	79,296
DP Mgr II	1	1	1	4,958–6,026	72,282	72,312
Sys Software Spec II-Tech	1.4	1	1	4,949–6,015	64,432	67,656
Staff Info Sys Analyst-Spec	2.7	4	4	4,507–5,480	241,811	249,544
Sys Software Spec I-Tech	1	1	1	4,506–5,479	58,536	61,464
Assoc Info Sys Analyst-Spec	3.2	4	4	4,110–4,997	216,196	224,018
Asst Info Sys Analyst	2	2	2	2,764–4,155	90,262	94,766
Exec Asst	0.5	1	1	2,926–3,556	39,517	41,489
Totals	60.2	70.0	70.0	$3,370,155	$3,996,869	$4,092,109
Office of State Audits and Evaluations:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
C.E.A. II	1	1	1	6,954–7,668	87,348	87,348
Supvng Finance Prog Evaluator	2.8	3	3	6,032–6,651	235,998	238,977
Sr Finance Prog Evaluator	10.7	14	14	4,963–5,987	952,642	974,087
Staff Finance Budget Analyst	0.3	–	–	4,746–5,725	–	–
Staff Finance Prog Evaluator	4.5	6	6	4,520–5,453	373,096	382,500
Assoc Finance Prog Evaluator	19.2	23	23	4,113–5,000	1,225,554	1,275,347
Finance Prog Evaluator	15.6	13	13	2,766–4,159	507,341	532,256
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Ofc Techn-Typing	2	2	2	2,348–2,855	68,517	68,520
Totals	58.1	64.0	64.0	$3,197,956	$3,590,896	$3,699,435

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Performance Review:						
C.E.A. II	1	1	1	6,954–7,668	99,516	99,516
Sr Finance Prog Evaluator	1.7	2	2	4,963–5,987	155,722	159,114
Totals	2.7	3.0	3.0	$226,356	$255,238	$258,630
Technology Investment Review:						
C.E.A. III	1	1	1	7,648–8,432	101,184	101,184
DP Mgr IV	1	1	1	6,632–7,312	83,563	87,741
DP Mgr III	5	6	6	6,032–6,651	494,388	494,388
DP Mgr II	5.2	5	5	4,958–6,026	379,262	379,262
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	41,358	43,426
Totals	13.2	14.0	14.0	$1,014,061	$1,099,755	$1,106,001
Totals, Administration; Employee Compensation; Information Services; Office of State Audits and Evaluations; Performance Review; Technology Investment Review	134.2	151.0	151.0	$7,808,528	$8,942,758	$9,156,175
Temporary Help	28.8	–	–	1,832,727	–	–
Overtime	–	–	–	825,618	826,354	826,354
TOTALS, AUTHORIZED POSITIONS	380.1	383.0	383.0	$24,741,605	$25,031,417	$25,461,047
Regular/Ongoing Positions	*351.3*	*383.0*	*383.0*	*22,083,260*	*24,205,063*	*24,634,693*
Temporary Help	*28.8*	–	–	*1,832,727*	–	–
Overtime	–	–	–	*825,618*	*826,354*	*826,354*

8885 COMMISSION ON STATE MANDATES

Administration						
Public Members	–	–	–	$100/day	$10,000	$10,000
C.E.A. IV	0.5	0.9	1	8,025–8,845	76,238	96,300
Exec Director	1	1	1	7,448–8,056	96,672	96,672
Staff Counsel	3.4	4.6	3	3,651–7,034	306,248	222,996
Staff Svcs Mgr III	1	1	1	6,032–6,651	79,812	79,812
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	57,822	60,714
Staff Svcs Mgr I	2	2	2	4,520–5,453	130,872	130,872
Assoc Info Sys Analyst-Spec	0.3	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1.1	1.5	1.5	3,915–4,759	78,916	81,438
Asst Info Sys Analyst	0.3	–	–	2,764–4,155	–	–
Staff Svcs Analyst-Gen	1.9	2	1	2,507–3,957	71,762	39,528
Exec Asst	0.3	0.5	–	2,926–3,556	22,401	–
Ofc Techn-Typing	1.2	1	1	2,348–2,855	29,229	30,687
Ofc Asst-Typing	0.3	1	1	1,908–2,465	23,846	25,036
Temporary Help	0.4	0.5	0.5	(15,277)	17,000	17,000
Overtime	–	–	–	(4,571)	20,000	21,000
Totals, Administration	14.0	17.0	14.0	$817,865	$1,020,818	$912,055
TOTALS, AUTHORIZED POSITIONS	14.0	17.0	14.0	$817,865	$1,020,818	$912,055
Regular/Ongoing Positions	*13.6*	*16.5*	*13.5*	*798,017*	*983,818*	*874,055*
Temporary Help	*0.4*	*0.5*	*0.5*	*15,277*	*17,000*	*17,000*
Overtime	–	–	–	*4,571*	*20,000*	*21,000*

8910 OFFICE OF ADMINISTRATIVE LAW

Director	–	1	1	$9,497–9,783	$113,964	$113,964
Asst Chief Counsel	1	1	1	7,642–8,594	103,128	103,128
Staff Counsel III-Supvr	2	2	2	6,577–8,116	194,784	194,784
Staff Counsel III-Spec	5	6	6	6,573–8,111	559,236	574,408
Special Counsel	0.2	1	1	7,105–7,684	90,000	90,000
Staff Counsel [1]	3.5	5	4	3,651–7,034	343,044	299,232
Policy Analyst	1	1	1	6,462–6,988	80,484	80,484
Staff Info Sys Analyst-Spec	0.3	1	1	4,507–5,480	55,292	58,060
Assoc Info Sys Analyst-Spec	0.7	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	52,872	55,519
Staff Svcs Analyst-Gen	1.5	2	2	2,507–3,957	94,380	94,962
Legal Asst	3	3	3	3,013–3,663	131,868	131,868
Exec Asst	1	1	1	2,926–3,556	45,926	45,926
Ofc Techn-Typing	2	2	2	2,348–2,855	67,508	68,485

8910 OFFICE OF ADMINISTRATIVE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Ofc Techn-Gen	1	1	1	2,348–2,855	32,888	34,250
Temporary Help	1.6	–	–	(134,131)	–	–
Totals	24.8	28.0	27.0	$1,741,241	$1,965,374	$1,945,070
TOTALS, AUTHORIZED POSITIONS	24.8	28.0	27.0	$1,741,241	$1,965,374	$1,945,070
Regular/Ongoing Positions	*23.2*	*28.0*	*27.0*	*1,607,110*	*1,965,374*	*1,945,070*
Temporary Help	*1.6*	–	–	*134,131*	–	–
Overtime	–	–	–	–	–	–

[1] 1.0 position limited-term to 6/30/02.

8940 MILITARY DEPARTMENT

Office of the Adjutant General						
Adjutant General's Office:						
Lieut Gen-The Adjutant Gen	1	1	1	$12,232	$146,785	$146,785
Brigadier Gen-Chief Asst Adjutant Gen	1	1	1	9,735	116,820	116,820
Colonel-Chief of Staff, CNG	–	1	1	8,498–9,145	109,731	109,731
Lieut Colonel-Exec Ofcr	1	1	1	7,487–7,766	89,261	89,261
Capt-Secty of the Gen Staff	1	1	1	5,536–5,678	65,502	65,502
Capt-Aide-de-Camp	1	1	1	5,536–5,678	68,130	68,130
Master Sgt E8-Admin Supvr	–	1	1	4,774–5,121	57,368	57,368
Exec Secty II	1	–	–	2,926–3,556	–	–
State Active Duty-Tour	4	3	3	213,445	172,000	172,000
Overtime	–	–	–	5,277	5,000	5,000
Totals	10.0	10.0	10.0	$722,741	$830,597	$830,597
Staff Judge Advocate Office:						
Colonel-Staff Judge Advocate	0.5	1	1	8,498–9,145	109,491	109,491
Lieut Colonel-Staff Judge Advocate	0.5	–	–	7,487–7,766	–	–
Warrant Ofcr W5-Legal Administrator	1	1	1	6,706	80,466	80,466
State Active Duty-Tour	0.3	0.5	0.5	16,012	49,000	49,000
Totals	2.3	2.5	2.5	$189,518	$238,957	$238,957
Directorate of Policy and Liaison:						
Colonel-Director	1	1	1	8,498–9,145	104,379	104,379
Lieut Colonel-Gov Affs Liaison Ofcr	1	1	1	7,487–8,001	96,012	96,012
Lieut Colonel-Gov Affs Ofcr	1	1	1	7,487–7,766	89,261	89,261
Major-Legislative Liaison Ofcr	1	1	1	6,541–6,616	79,392	79,392
Major-Legislative Liaison Ofcr	0.6	1	1	6,541–6,616	79,392	79,392
Master Sgt E8-Admin Spec	1	1	1	4,774–5,121	56,774	56,774
Sgt First Class E7-Liaison Spec	1	1	1	3,993–4,676	55,759	55,759
Sgt First Class E7-Legislative Liaison NCO	1	1	1	3,993–4,676	50,703	50,703
Staff Svcs Analyst	1	1	1	3,255–3,957	43,096	45,250
State Active Duty-Tour	0.9	2	2	27,470	115,000	115,000
Totals	9.5	11.0	11.0	$617,671	$769,768	$771,922
Directorate of Public Affairs:						
Colonel-Director, Pub Affs	1	1	1	8,498–9,145	109,491	109,491
Major-Dep Director	0.5	1	1	6,541–6,616	78,773	78,773
Capt-Asst Pub Affs Ofcr	0.8	1	1	5,536–5,678	68,130	68,130
Sgt E5-Adm Spec	1	1	1	2,885–3,166	37,984	37,984
State Active Duty-Tour	1.3	–	–	90,733	–	–
Totals	4.6	4.0	4.0	$319,476	$294,378	$294,378
Strategic Planning Office:						
Lieut Colonel-Strategic Plnr	0.5	1	1	7,487–7,766	93,192	93,192
State Active Duty-Tour	0.4	–	–	39,705	–	–
Totals	0.9	1.0	1.0	$82,936	$93,192	$93,192
Totals, Office of the Adjutant General	27.3	28.5	28.5	$1,932,342	$2,226,892	$2,229,046
Joint Staff Division						
Command Section:						
Brigadier Gen-Dep Adjutant Gen	1	1	1	10,157	121,884	121,884
Colonel-Chief of Staff	1	1	1	8,498–9,145	109,491	109,491
Lieut Colonel-Exec Ofcr	1	1	1	7,487–7,766	93,192	93,192

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Exec Secty II	–	1	1	2,926–3,556	35,112	36,864
Exec Secty I	0.8	–	–	2,688–3,268	–	–
State Active Duty-Tour	0.4	1	1	39,738	87,600	87,600
Totals	4.2	5.0	5.0	$378,756	$447,279	$449,031
Directorate of State Personnel Programs:						
Lieut Colonel, Director	0.5	1	1	7,487–7,766	93,192	93,192
Warrant Ofcr W4-Dep Director	1	1	1	5,806–6,071	72,844	72,844
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	60,464	63,376
Assoc Pers Analyst	1.8	1	1	3,915–4,759	52,872	55,519
Sgt First Class E7-Military Pers Staff NCO	1	1	1	3,993–4,676	45,492	45,492
Staff Svcs Analyst	2	2	2	3,255–3,957	90,690	92,853
Staff Sgt E6-EEO Spec	–	1	1	3,497–3,766	45,196	45,196
Staff Sgt E6-Military Pers NCO	1	1	1	3,497–3,766	44,041	44,041
Pers Svcs Spec II	1	1	1	2,978–3,619	35,736	37,524
Exec Secty II	0.7	–	–	2,926–3,556	–	–
Pers Svcs Spec I	1	1	1	2,757–3,351	40,212	40,212
Sgt E5-Military Pay/Pers NCO	0.6	–	–	2,885–3,166	–	–
Ofc Techn-Typing	0.6	1	1	2,348–2,855	34,076	34,256
State Active Duty-Tour	0.5	–	–	41,890	–	–
Overtime	–	–	–	8,880	5,000	5,000
Totals	11.9	12.0	12.0	$590,890	$619,815	$629,505
Comptroller Office:						
Administration:						
Colonel-Comptroller	1	1	1	8,498–9,145	109,491	109,491
Exec Secty I	1	1	1	2,688–3,268	38,896	39,216
State Budget Branch:						
Major-Budget Ofcr	1	1	1	6,541–6,616	79,392	79,392
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	60,464	63,376
Assoc Budget Analyst	0.8	–	–	3,915–4,759	–	–
Accounting Branch:						
Warrant Ofcr W4-Chief, Acctg Br	0.6	1	1	5,806–6,071	72,844	72,844
Sr Acct Ofcr-Supvr	1	1	1	4,113–4,963	59,556	59,556
Sr Acct Ofcr-Spec	1	1	1	3,915–4,759	57,108	57,108
Acctg Ofcr-Spec	1	1	1	3,418–4,155	49,860	49,860
Supvng Acct Clk II	0.7	1	1	2,989–3,635	41,604	43,172
Supvng Acct Clk I	0.3	–	–	2,628–3,195	–	–
Sgt E5-Acctg Sgt	1	1	1	2,885–3,166	34,852	34,852
Accountant I-Spec	1	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	0.8	1	1	2,507–3,049	35,664	36,588
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Acct Clk II	4.9	5	5	2,104–2,559	140,496	144,450
Purchasing and Contracting Branch:						
Major-Chief, P & C	0.8	1	1	6,541–6,616	79,392	79,392
Warrant Ofcr W4-Chief, Contracting Sec.	1	1	1	5,806–6,071	72,844	72,844
Sgt Major E9-Chief, Purchasing Sec	1	1	1	5,615	67,378	67,378
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	48,264	50,680
Bus Svc Ofcr I-Supv	0.9	–	–	3,422–4,113	–	–
Staff Svcs Analyst	0.1	1	1	3,255–3,957	43,838	45,977
Bus Svc Asst-Spec	2	2	2	2,714–3,300	70,491	72,760
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	0.8	1	1	2,029–2,465	29,580	29,580
State Active Duty-Tour	–	0.6	0.6	–	56,000	56,000
Temporary Help-Civil Svc	–	0.1	0.1	–	8,000	8,000
Overtime	–	–	–	8,980	14,500	14,500
Totals	26.2	28.7	28.7	$1,197,935	$1,410,542	$1,427,044
Directorate of Administration:						
Colonel-Director, Admin	1	1	1	8,498–9,145	109,491	109,491
Master Sgt E8-Admin NCOIC	0.7	1	1	4,774–5,121	53,354	53,354
Sgt First Class E7-Admin Svcs Supvr	0.3	–	–	3,993–4,676	–	–
Sgt First Class E7-Graphics Mgr	0.1	1	1	3,993–4,676	55,759	55,759
Sgt First Class E7-Reprod, Ship Mgr	1	1	1	3,993–4,676	50,434	50,434
Graphic Designer II	0.4	1	1	3,297–4,008	41,880	41,880
Staff Sgt E6-Trng Aids Mgr	0.9	–	–	3,497–3,766	–	–
Graphic Artist	0.6	–	–	2,791–3,356	–	–
State Active Duty-Tour	0.9	1	1	56,738	61,000	61,000

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Central Files and Library:						
Microfilm Techn I	1	1	1	2,097–2,546	30,540	30,552
Reproduction and Distribution:						
Printing Trades Spec II	1	1	1	2,356–2,788	30,720	30,720
Ofc Asst-Typing	0.7	1	1	2,029–2,465	24,236	25,446
Temporary Help-Civil Svc	0.2	0.3	0.3	11,394	14,000	14,000
Totals	8.8	9.3	9.3	$434,843	$471,414	$472,636
State Honor Guard Program:						
State Active Duty-Tour	12.7	22	22	518,337	895,000	895,000
Totals	12.7	22.0	22.0	$518,337	$895,000	$895,000
Directorate of Information Management:						
Colonel-Director	0.8	1	1	8,498–9,145	104,379	104,379
Lieut Colonel-Director	0.3	–	–	7,487–7,766	–	–
State Active Duty-Tour	5	3.5	3.5	217,090	200,000	200,000
Information Management Branch:						
Lieut Colonel-Chief, Info Mgt	1	1	1	7,487–7,766	91,101	91,101
Sys Software Spec III-Tech	–	1	1	5,441–6,614	65,244	68,508
Sys Software Spec I	–	2	2	4,506–5,479	108,144	113,544
Sys Software Spec I-Tech	0.7	1	1	4,506–5,479	62,700	62,700
Ofc Techn-Gen	0.8	1	1	2,348–2,855	33,704	34,256
Telecommunications Branch:						
Warrant Ofcr W3-Sr Telecomm Spec	1	1	1	4,828–5,469	65,203	65,203
Warrant Ofcr W2-Telecomm Tech	1	1	1	4,192–4,865	53,867	53,867
Totals	10.6	12.5	12.5	$582,877	$784,342	$793,558
State Safety Programs:						
Colonel-Director	1	1	1	8,498–9,145	109,491	109,491
Totals	1.0	1.0	1.0	$104,960	$109,491	$109,491
Internal Controls:						
Colonel-Director	1	1	1	8,498–9,145	104,379	104,379
Totals	1.0	1.0	1.0	$100,867	$104,379	$104,379
U.S. Property and Fiscal Office:						
Staff Svcs Analyst	0.4	1	1	3,255–3,957	36,588	36,588
Mgt Svcs Techn	0.6	–	–	2,507–3,049	–	–
State Active Duty-Tour	1	1	1	62,724	66,000	66,000
Totals	2.0	2.0	2.0	$99,078	$102,588	$102,588
Directorate of Plans, Operations and Security:						
Administration:						
Colonel-Director	0.8	1	1	8,498–9,145	109,491	109,491
Lieut Colonel-Dep Director	0.3	1	1	7,487–7,766	93,192	93,192
Major-Ops Ofcr	1	–	–	6,541–6,616	–	–
State Active Duty-Tour	1.2	3	3	65,396	155,000	155,000
Military Support to Civil Authority:						
Capt-MSCA Ops Ofcr	1	1	1	5,536–5,678	68,130	68,130
Capt-Plans & Ops Ofcr	2	2	2	5,536–5,678	132,668	132,668
Master Sgt E8-MSCA Ops NCO	0.3	1	1	4,774–5,121	60,788	60,788
Sgt E5-Asst Ops NCO	0.3	1	1	2,885–3,166	35,356	35,356
State Active Duty-Tour	6.5	5	5	407,872	312,000	312,000
Emergency Response Planning:						
Capt-Emergency Response Plnr-40th Infantry Div	0.5	1	1	5,995–6,162	73,938	73,938
Capt-Emergency Response Plnr-49th Combat Support Command	0.4	1	1	5,536–5,678	56,313	56,313
Capt-Emergency Response Plnr-115th Troop Command	0.5	1	1	5,536–5,678	68,130	68,130
State Active Duty-Tour	0.6	–	–	38,000	–	–
Temporary Emergency Shelter Program:						
State Active Duty-Tour	5	–	–	223,701	–	–
Immigration Support Team:						
State Active Duty-Tour	2.1	–	–	109,751	–	–
Totals	22.5	18.0	18.0	$1,319,844	$1,165,006	$1,165,006
Directorate of Youth Programs:						
Colonel-Director	–	1	1	8,498–9,145	109,491	109,491
State Active Duty-Tour	1.5	–	–	135,077	–	–
Angel Gate Academy:						
State Active Duty-Tour	38.6	11.6	11.6	1,739,362	2,000,000	2,000,000

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Grizzly ChalleNGe Academy:						
State Active Duty-Tour	30.2	44	44	1,360,414	1,664,000	1,664,000
STARBASE Program:						
State Active Duty-Tour	4.3	4	4	244,488	260,000	260,000
County Alternative Placement Academies:						
State Active Duty-Tour	3.2	5	5	145,245	233,000	233,000
Turning Point Academy:						
State Active Duty-Tour	30.3	73	73	1,516,115	3,671,000	3,671,000
Oakland Military Institute:						
State Active Duty-Tour	12.8	17	17	687,882	915,000	915,000
California Cadet Corps: [1]						
Lieut Colonel-Asst Exec Ofcr	1	1	1	7,487–7,766	93,192	93,192
Major-Ed Support Ofcr	0.5	1	1	6,541–6,616	79,392	79,392
Master Sgt E8-Support NCO	0.7	1	1	4,774–5,121	52,778	52,778
Sgt First Class E-7-Logistics NCO	0.8	1	1	3,993–4,676	55,745	55,745
Staff Sgt E6-Pers NCO	0.2	1	1	3,497–3,766	45,196	45,196
Sgt E5-Adm NCO	0.7	1	1	2,885–3,166	37,056	37,056
State Active Duty-Tour	0.7	–	–	45,385	–	–
Totals	125.5	161.6	161.6	$6,101,284	$9,215,850	$9,215,850
Totals, Joint Staff Division	226.4	273.1	273.1	$11,429,671	$15,325,706	$15,364,088
Army National Guard Division						
Command Section:						
Brigadier Gen-Dep Adjutant Gen	–	1	1	10,157	121,884	121,884
Major-Trng Site Coord	0.2	1	1	6,541–6,616	75,456	75,456
Exec Secty I	1	1	1	2,688–3,268	39,095	39,216
State Active Duty-Tour	3	2.5	2.5	259,952	224,000	224,000
Totals	4.2	5.5	5.5	$309,906	$460,435	$460,556
National Guard Organizations:						
Colonel-Commander, 49th Combat Support Command	1	1	1	8,498–9,016	107,175	107,175
Chief Warrant Ofcr 4-Pers Ofcr	1	1	1	5,806–6,377	76,522	76,522
State Active Duty-Tour	0.7	0.5	0.5	74,178	50,000	50,000
Totals	2.7	2.5	2.5	$245,434	$233,697	$233,697
National Interagency Civil Military Institute (NICI):						
Administration:						
Lieut Colonel-Director, Admin and Marketing	0.5	–	–	7,565–7,807	–	–
Lieut Colonel-Asst Director, Strategic Initiatives	1	1	1	7,487–7,766	93,192	93,192
Totals	1.5	1.0	1.0	$124,992	$93,192	$93,192
CNG Soldier/Team Training Center:						
Colonel-Commandant	1	1	1	8,498–9,166	109,983	109,983
State Active Duty-Tour	12.4	10	10	516,406	502,000	502,000
Totals	13.4	11.0	11.0	$622,931	$611,983	$611,983
State Military Reserve:						
Sgt First Class E7-Admin Spec	1	2	2	3,993–4,676	107,100	107,100
State Active Duty-Tour	0.3	–	–	17,785	–	–
Totals	1.3	2.0	2.0	$66,639	$107,100	$107,100
Directorate of Military Personnel:						
Administration:						
Colonel-Director	–	1	1	8,498–9,145	109,491	109,491
Lieut Colonel-Director	1	–	–	7,487–7,766	–	–
Major-Chief, Plans & Actions	–	1	1	6,541–6,616	79,392	79,392
State Active Duty-Tour	1.8	2	2	97,930	106,110	106,110
Officer Personnel Management Branch:						
Staff Svcs Analyst	1	1	1	3,255–3,957	47,484	47,484
Enlisted Personnel Management Branch:						
Sgt E5-Military Pers Clk	1	1	1	2,885–3,166	37,984	37,984
Ofc Techn-Typing	1.4	1	1	2,348–2,855	34,260	34,260
Services Branch:						
Major-Med Svcs Mgr	1	1	1	6,541–6,616	75,456	75,456
Master Sgt E8-Asst Mgr/NCOIC	1	1	1	4,774–5,121	60,774	60,774
Staff Svcs Analyst	1	1	1	3,255–3,957	47,484	47,484
Staff Sgt E6-Casualty NCO	1	1	1	3,497–3,766	45,196	45,196

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Staff Sgt E6-Military Boards NCO	1	1	1	3,497–3,766	45,196	45,196
Ofc Asst-Gen	1	1	1	2,348–2,855	29,580	29,580
Totals	12.2	13.0	13.0	$589,068	$718,407	$718,407
Directorate of Organization, Training and Mobilization:						
Organization and Training Branch:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Totals	1.0	1.0	1.0	$34,040	$34,260	$34,260
Directorate of Logistics:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Military Depot:						
Capt-Depot Supvr	1	1	1	5,536–5,678	68,130	68,130
Sgt First Class E7-Rehab Supvr	1	1	1	3,993–4,676	49,657	49,657
Maint Mechanic	0.3	1	1	3,744–4,112	41,640	43,648
Staff Sgt E6-Prop Tech NCO	1	1	1	3,497–3,766	40,240	40,240
Staff Sgt E6-Rehab NCO	1	1	1	3,497–3,766	45,196	45,196
Material & Stores Spec	1	1	1	2,784–3,338	36,528	36,528
Skilled Laborer	0.7	–	–	2,970–3,257	–	–
Totals	7.0	7.0	7.0	$298,413	$315,651	$317,659
Directorate of Construction and Facilities Management:						
Administration:						
Colonel-Director, CFMO	1	1	1	8,498–9,145	109,491	109,491
Lieut Colonel-Dep Director, CFMO	0.6	1	1	7,487–7,766	93,192	93,192
Lieut Colonel-Trng Site Administrator	1	1	1	7,487–7,766	91,101	91,101
Staff Sgt E6-Team Leader Resource Mgt.	1	1	1	3,497–3,766	45,316	45,316
State Active Duty-Tour	4.4	3	3	187,688	162,000	162,000
Facilities Engineering Administration:						
Lieut Colonel-Dep Director	0.4	–	–	7,487–7,766	–	–
Warrant Ofcr W2-Facility Mgt Ofcr	–	1	1	4,192–4,865	57,874	57,874
Sgt First Class E7-Facility Mgt NCO	–	1	1	3,993–4,676	55,745	55,745
Staff Sgt E6-Facility Mgt NCO	–	1	1	3,497–3,766	45,316	45,316
Mgt Svcs Techn	1	1	1	2,507–3,049	36,588	36,588
Spec E4-Admin Spec	–	2	2	2,543–2,650	63,598	63,598
Armory Management Branch:						
Capt-Facilities Maint Mgt Ofcr	1	1	1	5,536–5,678	68,130	68,130
Capt-Constrn/Quality Cntrl Mgr	0.2	1	1	5,536–5,678	68,130	68,130
Engineering Branch:						
Lieut Colonel-Chief, Engrng Br	1	1	1	7,487–7,766	93,192	93,192
Sr Mech Engr	0.6	1	1	5,082–6,174	69,582	72,798
Sr Elec Engr	1	1	1	5,082–6,174	74,088	74,088
Capt-Facility Mgt Tech	1	1	1	5,536–5,678	68,130	68,130
Assoc Constrn Analyst	0.3	1	1	4,626–5,621	50,448	52,968
Architectural Assoc	1	1	1	4,414–5,364	64,368	64,368
Research Prog Spec I	1	1	1	4,301–5,228	62,043	62,736
Constrn Supvr I	0.2	1	1	4,213–5,118	54,918	57,663
Assoc Real Estate Ofcr	0.1	1	1	4,110–4,997	59,964	59,964
Architectural Proj Prod Analyst	1	1	1	3,915–4,754	57,048	57,048
Constrn Insp II	1.3	2	2	3,574–4,344	93,365	97,430
Bus Svc Ofcr II-Spec	0.4	1	1	3,568–4,338	44,376	46,590
Sr Delineator	0.9	1	1	3,327–4,044	48,528	48,528
Temporary Help-Civil Svc	–	0.5	0.5	1,081	22,500	22,500
Overtime	–	–	–	23,719	12,000	12,000
Totals	20.4	29.5	29.5	$1,249,875	$1,771,031	$1,786,484
Directorate of Environmental Programs:						
Lieut Colonel-Chief Envirntl Br	1	1	1	7,487–7,766	93,192	93,192
Major-Envirntl Projects Spec	1	1	1	6,541–6,616	79,392	79,392
Sr Envirntl Plnr	0.6	1	1	4,963–5,987	61,714	64,798
Capt-Ops Research Ofcr-IRP	0.6	1	1	5,536–5,678	68,130	68,130
Capt-Envirntl Comp Spec	1	1	1	5,536–5,678	68,130	68,130
Assoc Hazardous Materials Spec	0.5	–	–	4,392–5,335	–	–
Envirntl Spec III	0.5	1	1	4,209–5,082	60,984	60,984
Assoc Envirntl Plnr (NS)	0.4	–	–	4,110–4,997	–	–
Assoc Envirntl Plnr	3	3	3	4,110–4,997	179,892	179,892
Research Analyst II-Geographic Info	1	1	1	4,110–4,997	59,964	59,964
Asst Info Sys Analyst	1	1	1	4,110–4,997	49,860	49,860
Assoc Biologist-Gen	1	1	1	4,123–4,969	56,810	59,234
Assoc Govtl Prog Analyst	0.3	1	1	3,915–4,759	47,568	49,950
Staff Svcs Analyst-Gen	0.8	–	–	3,255–3,957	–	–

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Assoc Wildlife Biologist	1	1	1	3,093–3,722	59,628	59,628
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Overtime	–	–	–	1,686	2,000	2,000
Totals	14.5	14.0	14.0	$848,630	$887,264	$895,154
Totals, Army National Guard Division	78.2	86.5	86.5	$4,389,928	$5,233,020	$5,258,492
Army National Guard Facilities						
Armories:						
Major-Area Coord	0.6	1	1	6,541–6,616	79,392	79,392
Major-Facilities Ops Ofcr	0.4	–	–	6,541–6,616	–	–
Capt-Area Coord	0.8	–	–	5,536–5,678	–	–
Military Dept Facility Mgr	1.6	2	2	4,284–5,169	113,436	116,004
Sgt First Class E7-Armory Maint NCO	–	2	2	3,993–4,676	111,490	111,490
Maint Mechanic	11	14	14	3,744–4,112	608,473	621,152
Bus Svc Ofcr I-Spec	0.8	1	1	3,255–3,957	43,310	45,476
Bldg Maint Worker	4.2	3	3	3,112–3,407	112,032	112,032
Bus Svc Asst-Spec	2.2	2	2	2,714–3,300	79,200	79,200
Sgt E5-Svc NCO	–	1	1	2,885–3,166	37,970	37,970
Armory Custodian I	9.9	10	10	2,004–2,435	271,022	279,445
Totals	31.5	36.0	36.0	$1,243,175	$1,456,325	$1,482,161
Service:						
Maint Mechanic	0.6	2	2	3,744–4,112	83,109	87,136
Bldg Maint Worker	1.8	2	2	3,112–3,407	74,688	74,688
Armory Custodian III	1	1	1	2,520–3,062	37,784	37,784
Armory Custodian I	1.6	1	1	2,004–2,435	29,220	29,220
Janitor	0.9	1	1	1,867–2,269	27,228	27,228
Totals	5.9	7.0	7.0	$199,811	$252,029	$256,056
Fresno Aviation, Class and Repair Depot:						
Warrant Ofcr W4-Budget Ofcr	–	1	1	5,400–5,689	67,720	67,720
Warrant Ofcr W3-Envirntl Ofcr	–	1	1	4,455–5,099	60,523	60,523
Warrant Ofcr W3-Safety Ofcr	–	1	1	4,455–5,099	59,019	59,019
Master Sgt E8-Pers Sgt	–	1	1	4,374–4,522	54,260	54,260
Warrant Ofcr W2-Maint Ofcr	–	1	1	3,846–4,520	53,518	53,518
Sgt First Class E7-Tech Insp	–	2	2	3,594–4,279	99,094	99,094
Staff Sgt E6-Aircraft Mechanic	–	9	9	3,088–3,342	341,166	341,166
Staff Sgt E6-Sheet Metal Mechanic	–	3	3	3,088–3,342	118,976	118,976
Staff Sgt E6-Electronics Mech	–	3	3	3,088–3,342	117,575	117,575
Sgt E5-Aircraft Mechanic	–	5	5	2,621–2,882	131,157	131,157
Sgt E5-Supply Spec	–	2	2	2,621–2,882	66,582	66,582
Sgt E5-Admin NCO	–	1	1	2,621–2,882	30,358	30,358
Armory Custodian I	1	1	1	2,004–2,435	29,220	29,220
Security Guard	4	4	4	1,934–2,349	112,752	112,752
State Active Duty-Tour	17.3	–	–	666,741	–	–
Overtime	–	–	–	6,622	10,000	10,000
Totals	22.3	35.0	35.0	$817,533	$1,351,920	$1,351,920
Totals, Army National Guard Facilities	59.7	78.0	78.0	$2,260,519	$3,060,274	$3,090,137
Camp San Luis Obispo Training Center						
Major-Trng Cntr Supvr	1	1	1	6,703–6,787	81,444	81,444
Capt-Director, Pers/Community Activities	1	1	1	5,808–5,938	66,303	66,303
Sgt First Class E7-Info Sys NCO	1	1	1	4,167–4,852	54,368	54,368
Sgt First Class E-7-Site Support Agreement Spec	1	1	1	4,167–4,852	51,122	51,122
Sgt First Class E7-CSLO NCO	–	1	1	4,167–4,852	57,965	57,965
Stationary Engr	1	1	1	4,819	57,828	57,828
Supvr of Bldg Trades	0.8	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	0.2	–	–	4,106–4,509	–	–
Electrician II	0.9	1	1	3,917–4,305	51,660	51,660
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Accountant Ofcr-Spec	1	1	1	3,418–4,155	43,068	45,216
Maint Mechanic	1	1	1	3,744–4,112	49,344	49,344
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	0.6	1	1	3,739–4,105	49,260	49,260
Carpenter I	2	2	2	3,570–3,917	94,008	94,008
Sgt E5-CSLO NCO	–	1	1	3,101–3,393	40,706	40,706

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sgt E5-Admin NCO	1	1	1	3,101–3,393	40,706	40,706
Sgt E5-Cable Repair Tech	1.4	2	2	3,101–3,393	80,512	80,512
Sgt E5-Range Maint NCO	2	2	2	3,101–3,393	80,512	80,512
Sgt E5-Admin Spec	1	1	1	3,101–3,393	40,696	40,696
Pers Svcs Spec I	1	1	1	2,757–3,351	40,212	40,212
Bus Svcs Asst-Spec	1	1	1	2,714–3,300	39,600	39,600
Heavy Equipt Opr	2.3	3	3	2,601–3,127	125,253	127,170
Mgt Svcs Techn	1	1	1	2,507–3,049	32,400	32,400
Groundskeeper	1.4	2	2	2,607–2,970	68,354	69,991
Janitor	0.9	1	1	1,867–2,269	29,508	29,508
State Active Duty-Tour	2.7	2.3	2.3	122,516	120,000	120,000
Temporary Help-Civil Svc	0.9	1	1	35,331	38,200	38,200
Overtime	–	–	–	29,600	16,700	16,700
Totals	30.1	34.3	34.3	$1,373,369	$1,607,373	$1,613,075
Totals, Camp San Luis Obispo Training Center	30.1	34.3	34.3	$1,373,369	$1,607,373	$1,613,075
Los Alamitos Joint Forces Training Base						
Headquarters:						
Colonel-Facility Commander	1	1	1	8,961–9,480	110,343	110,343
Staff Sgt E6-Supply Sgt	1	1	1	3,826–4,114	49,360	49,360
Pers Svcs Spec II	0.2	–	–	2,978–3,619	–	–
Pers Svcs Spec I	0.1	–	–	2,757–3,351	–	–
State Active Duty-Tour	2	3	3	168,050	280,000	280,000
Totals	4.3	5.0	5.0	$333,651	$439,703	$439,703
Communications Branch:						
Ofc Asst-Typing	0.6	–	–	2,029–2,465	–	–
Totals	0.6	–	–	$17,065	–	–
Operations Branch:						
Warrant Ofcr W2-Signal Sys Maint Tech.	0.9	1	1	4,393–5,067	60,535	60,535
Sgt First Class E7-Ops Sgt	1	1	1	4,167–5,044	60,523	60,523
Warrant Ofcr W1-Signal Sys Maint Tech.	0.1	–	–	3,902–4,488	–	–
Mgt Svcs Techn	0.4	1	1	2,507–3,049	33,966	34,936
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Totals	3.0	3.0	3.0	$130,856	$155,024	$155,994
Fire Department:						
Master Sgt E8-Fire Chief	1	1	1	5,198–5,549	66,200	66,200
Master Sgt E8-Asst Fire Chief	–	1	1	5,198–5,549	57,088	57,088
Sgt First Class E7-Fire Capt	2.1	2	2	4,167–5,044	112,193	112,193
Sgt E5-Driver/Firefighter	3	3	3	3,101–3,393	111,636	111,636
Sgt E5-Firefighter	10	10	10	3,101–3,393	371,466	371,466
Totals	16.1	17.0	17.0	$689,282	$718,583	$718,583
Facilities Engineering Branch:						
Capt-Chief Pub Works	1	1	1	5,995–6,098	73,186	73,186
Stationary Engr	1.9	2	2	4,819	105,168	105,168
Trng Ofcr I	1	1	1	3,917–4,761	50,156	52,668
Supvr-Bldg Trades	1	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	1.9	2	2	4,106–4,509	108,216	108,216
Asst Estimator Bldg Constrn	0.8	1	1	3,651–4,437	46,392	48,714
Electrician II	1	1	1	3,917–4,305	47,004	47,004
Plumber II	1	1	1	3,917–4,305	47,004	47,004
Maint Mechanic	2	2	2	3,744–4,112	93,729	94,272
Electrician I	0.4	1	1	3,739–4,105	41,734	43,734
Painter II	1	1	1	3,739–4,105	49,260	49,260
Plumber I	1	–	–	3,739–4,105	–	–
Carpenter II	0.2	–	–	3,739–4,105	–	–
Sr Delineator	0.5	1	1	3,327–4,044	40,754	42,791
Bus Svcs Ofcr I-Spec	0.9	1	1	3,255–3,957	41,926	44,020
Staff Svcs Analyst-Gen	1.8	2	2	3,255–3,957	93,489	94,737
Painter I	1	1	1	3,570–3,917	41,190	42,840
Carpenter I	0.6	1	1	3,570–3,917	39,899	41,790
Supvng Groundskeeper I	1	1	1	3,112–3,739	44,868	44,868
Bldg Maint Worker	2	2	2	3,112–3,407	74,688	74,688
Bus Svc Asst-Spec	1	1	1	2,714–3,300	36,588	36,588
Skilled Laborer	0.5	–	–	2,970–3,257	–	–
Military Dept Equipt Opr	1	1	1	2,835–3,112	37,344	37,344

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant I-Spec	1.3	2	2	2,554–3,104	72,780	74,496
Mgt Svcs Techn	0.4	1	1	2,507–3,049	33,966	34,936
Groundskeeper	0.7	1	1	2,607–2,970	29,412	30,888
Totals	26.9	29.0	29.0	$1,209,495	$1,305,477	$1,325,936
Industrial Operations Branch:						
Materials & Stores Spec	1	1	1	36,294	36,528	36,528
Totals	1.0	1.0	1.0	$36,294	$36,528	$36,528
Temporary Help/Overtime:						
State Active Duty-Tour	1.2	2	2	61,053	105,000	105,000
Temporary Help-Civil Svc	–	0.2	0.2	–	11,750	11,750
Overtime	–	–	–	126,730	124,000	124,000
Totals	1.2	2.2	2.2	$187,783	$240,750	$240,750
Totals, Los Alamitos Joint Forces Training Base	53.1	57.2	57.2	$2,604,426	$2,896,065	$2,917,494
Camp Roberts Training Center						
Directorate of Personnel and Community Affairs:						
Capt-Director, Pers & Resource Mgt	1	1	1	5,865–6,025	72,294	72,294
Acct Ofcr-Spec	0.9	1	1	3,418–4,155	42,897	45,037
Pers Svcs Spec I	1	1	1	2,757–3,351	40,212	40,212
Accountant I-Spec	0.1	–	–	2,554–3,104	–	–
Ofc Techn-Gen	0.1	–	–	2,348–2,855	–	–
Totals	3.1	3.0	3.0	$152,544	$155,403	$157,543
Directorate of Plans, Training and Mobilization:						
Staff Sgt E6-Asst Range NCO	1	1	1	3,692–3,973	47,668	47,668
Staff Sgt E6-Constrn Proj Coord	1	1	1	3,692–3,973	44,732	44,732
Staff Sgt E6-Range Tower Opr	–	1	1	3,692–3,973	46,513	46,513
Sgt E5-Range Tower Opr	–	1	1	3,101–3,393	33,576	33,576
Sgt E5-Asst Range NCO	1	1	1	3,101–3,393	40,720	40,720
Totals	3.0	5.0	5.0	$132,829	$213,209	$213,209
Directorate of Facilities Engineering:						
Master Sgt E8-Camp Roberts NCO	–	1	1	5,071–5,418	63,822	63,822
Chief Engr	0.3	1	1	5,313	63,756	63,756
Sgt First Class E7-Camp Roberts NCO	–	1	1	4,236–4,921	57,965	57,965
Sgt First Class E7-Constrn/Grounds Proj Spec	1	1	1	4,236–4,921	52,753	52,753
Sgt First Class E7-Range Maint Supvr	1	1	1	4,236–4,921	50,906	50,906
Sgt First Class E7-Elec/Mech Supvr	1	1	1	4,236–4,921	56,266	56,266
Water & Sewage Plant Supvr	1	1	1	4,819	52,584	52,584
Stationary Engr	0.7	–	–	4,819	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,064	57,108
Supvr-Bldg Trades	0.7	1	1	4,106–4,727	56,724	56,724
Utility Shops Supvr	0.8	–	–	4,106–4,509	–	–
Chief-Firefighter/Security Ofcr	1	1	1	3,606–4,345	52,140	52,140
Electrician II	2	2	2	3,917–4,305	103,320	103,320
Plumber II	1	1	1	3,917–4,305	51,660	51,660
Bus Svcs Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Maint Mechanic	3	3	3	3,744–4,112	139,200	139,200
Carpenter II	1	1	1	3,739–4,105	49,260	49,260
Painter II	1	1	1	3,739–4,105	49,260	49,260
Plumber I	1	1	1	3,739–4,105	49,260	49,260
Staff Svcs Analyst-Gen	1	1	1	3,255–3,957	44,679	46,908
Capt-Firefighter/Security Ofcr	2.3	3	3	3,283–3,956	141,040	142,416
Carpenter I	2	2	2	3,570–3,917	89,844	89,844
Firefighter/Security Ofcr	7.4	8	8	3,000–3,604	335,688	339,496
Bldg Maint Worker	2	2	2	3,112–3,407	78,228	78,228
Bus Svc Asst-Spec	1	1	1	2,714–3,300	39,600	39,600
Info Sys Techn	0.7	1	1	2,606–3,168	33,480	33,480
Heavy Equipt Opr	2.9	3	3	2,601–3,127	121,008	121,008
Mgt Svcs Techn	0.7	1	1	2,507–3,049	31,952	32,400
Warehouse Worker	1	1	1	2,784–3,044	33,408	33,408
Ofc Techn-Typing	0.3	–	–	2,348–2,855	–	–
Ofc Asst-Gen	1.3	1	1	2,029–2,465	29,580	29,580
Janitor	1	1	1	1,867–2,269	29,508	29,508
Totals	42.1	45.0	45.0	$1,914,480	$2,062,311	$2,071,216

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Directorate of Logistics:						
Staff Sgt E6-Supply Techn	0.5	1	1	3,692–3,945	47,668	47,668
Sgt E6-Electronics Mech	1	1	1	3,692–3,945	46,624	46,624
Sgt E5-Supply Techn	2	2	2	3,101–3,393	81,441	81,441
Totals	3.5	4.0	4.0	$135,991	$175,733	$175,733
Target Acquisition Team:						
Sgt First Class E7-DS/GS Maint Mechanic	1	1	1	4,236–4,921	48,195	48,195
Totals	1.0	1.0	1.0	$45,604	$48,195	$48,195
Temporary Help/Overtime:						
State Active Duty-Tour	10.6	12	12	391,759	445,000	445,000
Temporary Help-Civil Svc	2.1	1.7	1.7	55,058	53,000	53,000
Overtime	–	–	–	101,501	31,000	31,000
Totals	12.7	13.7	13.7	$548,318	$529,000	$529,000
Totals, Camp Roberts Training Center	65.4	71.7	71.7	$2,929,766	$3,183,851	$3,194,896
Totals, Army National Guard	286.5	327.7	327.7	$13,558,008	$15,980,583	$16,074,094
Air National Guard Division						
Command Section:						
Brigadier Gen-Dep Adjutant Gen	1	1	1	10,157	121,884	121,884
Colonel-Chief of Staff	1	1	1	8,498–9,145	109,491	109,491
Lieut Colonel-Exec Ofcr	1	1	1	7,487–7,766	87,396	87,396
Exec Secty II	0.1	1	1	2,926–3,556	37,933	39,825
Exec Secty I	0.9	–	–	2,688–3,268	–	–
Totals	4.0	4.0	4.0	$342,534	$356,704	$358,596
Support Directorate:						
Lieut Colonel-Civil Engrng Ofcr	–	1	1	7,487–7,766	93,192	93,192
Sr Master Sgt E8-Info Mgt Supvr	1	1	1	4,774–5,121	56,774	56,774
Sr Master Sgt E8-WAN Administrator	1	1	1	4,774–5,121	58,444	58,444
Mgt Svcs Techn	0.3	1	1	2,507–3,049	24,000	25,200
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Totals	3.0	4.0	4.0	$139,917	$232,410	$233,610
Operations Directorate:						
Lieut Colonel-Director	1	1	1	7,487–8,606	103,272	103,272
Lieut Colonel-Chief of Plans	1	1	1	7,487–7,766	87,600	87,600
Master Sgt E7-Air Ops NCO	–	1	1	3,993–4,676	55,745	55,745
Totals	2.0	3.0	3.0	$175,099	$246,617	$246,617
Logistics Directorate:						
Lieut Colonel-Director	1	1	1	7,487–7,766	93,192	93,192
Lieut Colonel-Log & Intntl Progs	1	1	1	7,487–7,766	87,600	87,600
Master Sgt E7-Resource Mgt Techn	1	1	1	3,993–4,676	43,406	43,406
State Active Duty-Tour	0.3	–	–	24,052	–	–
Totals	3.3	3.0	3.0	$240,384	$224,198	$224,198
Totals, Air National Guard Division	12.3	14.0	14.0	$897,934	$1,059,929	$1,063,021
Air National Guard Facilities						
Communications Stations:						
Master Sgt E7-Engrng Techn	0.5	1	1	3,993–4,676	42,502	42,502
Master Sgt E7-Envirntl Techn	0.6	1	1	3,993–4,676	49,657	49,657
Maint Mechanic	5	5	5	3,744–4,112	224,640	224,640
Sgt E5-Civil Engr Journeyman	0.4	1	1	2,885–3,750	44,992	44,992
Bldg Maint Worker	0.6	–	–	3,112–3,407	–	–
Armory Custodian II	1	1	1	2,158–2,620	31,440	31,440
Armory Custodian I	2	2	2	2,004–2,435	58,440	58,440
State Active Duty-Tour	0.6	1	1	25,271	57,000	57,000
Overtime	–	–	–	104	1,000	1,000
Totals	10.7	12.0	12.0	$423,713	$509,671	$509,671
Fresno Air National Guard Base:						
Stationary Engr	1.8	2	2	4,819	105,168	105,168
Supvr Bldg Trades	1	1	1	4,106–4,727	51,660	51,660
Master Sgt E7-Envirntl Techn	–	1	1	3,594–4,279	50,729	50,729
Maint Mechanic	1	1	1	3,744–4,112	44,128	44,928

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Electrician I	1	1	1	3,739–4,105	44,868	44,868
Sr Delineator	1	1	1	3,327–4,044	42,091	44,199
Bldg Maint Worker	1.7	2	2	3,112–3,407	72,358	74,013
Envirntl Spec I	0.2	–	–	2,738–3,290	–	–
Skilled Laborer	0.5	1	1	2,970–3,257	37,428	38,858
Staff Sgt E5-Admin Spec	1	1	1	2,637–2,904	34,864	34,864
Overtime	–	–	–	–	1,000	1,000
Totals	9.2	11.0	11.0	$393,082	$484,294	$490,287
March Air National Guard Base:						
Master Sgt E7-Regional Home Station Trng Site Coord	1	1	1	4,368–5,053	48,564	48,564
Stationary Engr	2	2	2	4,819	105,168	105,168
Supvr-Bldg Trades	0.8	1	1	4,106–4,727	44,868	47,112
Maint Mechanic	3.1	3	3	3,744–4,112	134,784	134,784
Electrician I	1	1	1	3,739–4,105	44,868	44,868
Staff Sgt E5-Admin Spec	1	1	1	3,189–3,456	36,844	36,844
Bldg Maint Worker	1	1	1	3,112–3,407	37,344	37,344
Envirntl Spec I	1	1	1	2,738–3,290	36,391	38,171
Overtime	–	–	–	–	1,500	1,500
Totals	10.9	11.0	11.0	$479,005	$490,331	$494,355
Moffett Air National Buard Base:						
Lieut Colonel-Transition Ofcr-Moffett	1	1	1	8,819–9,168	110,015	110,015
Master Sgt E7-Envirntl Techn	0.4	1	1	5,175–5,896	70,759	70,759
Tech Sgt E6-Squadron Administrator	0.9	1	1	4,640–4,893	55,780	55,780
Stationary Engr	0.9	1	1	4,819	52,584	52,584
Staff Sgt E5-Admin Spec	0.5	1	1	4,065–4,331	40,090	40,090
Maint Mechanic	1.3	2	2	3,744–4,112	86,397	88,416
Bldg Maint Worker	0.7	–	–	3,112–3,407	–	–
Envirntl Spec I	0.3	–	–	2,738–3,290	–	–
State Active Duty-Tour	2	2	2	118,207	122,000	122,000
Totals	8.0	9.0	9.0	$433,329	$537,625	$539,644
Channel Islands Air National Guard Base:						
Stationary Engr	1.5	2	2	4,819	105,168	105,168
Supvr-Bldg Trades	1	1	1	4,106–4,727	51,660	51,660
Maint Mechanic	0.3	1	1	3,744–4,112	41,640	43,648
Electrician I	1	1	1	3,739–4,105	44,868	44,868
Envirntl Spec II	0.3	1	1	3,327–4,008	40,588	42,616
Staff Sgt E5-Admin Spec	1	1	1	3,215–3,482	38,091	38,091
Envirntl Spec I	0.6	–	–	2,738–3,290	–	–
Skilled Laborer	0.7	–	–	2,970–3,257	–	–
Armory Custodian I	1.2	–	–	2,004–2,435	–	–
Overtime	–	–	–	106	1,000	1,000
Totals	7.6	7.0	7.0	$311,563	$323,015	$327,051
Security, Firefighters and Property Technicians:						
Master Sgt E7-Firefighter Supvr-Moffett	3.9	–	–	5,175–5,858	–	–
Chief Master Sgt E9-Real Prop Mgr	1	1	1	5,719	60,625	60,625
Tech Sgt E6-Firefighter Crew Chief-Moffett	11.2	–	–	4,640–4,893	–	–
Tech Sgt E6-Real Prop Techn-Moffett	0.8	1	1	4,640–4,893	59,668	59,668
Staff Sgt E5-Firefighter-Moffett	25.5	–	–	4,065–4,331	–	–
Staff Sgt E5-Security Guard-Moffett	5.4	7	7	4,065–4,331	337,265	337,265
Master Sgt E7-Firefighter Supvr-Fresno	1	2	2	3,594–4,279	97,017	97,017
Master Sgt E7-Firefighter Crew Chief-Fresno	0.1	1	1	3,594–4,279	50,729	50,729
Tech Sgt E6-Real Prop Techn-March	1	1	1	3,826–4,079	43,192	43,192
Tech Sgt E6-Real Prop Techn-Channel Islands	1	1	1	3,751–4,004	48,412	48,412
Staff Sgt E5-Security Guard-Channel Islands	6.4	9	9	3,215–3,482	334,286	334,286
Staff Sgt E5-Security Guard-March	1	1	1	3,189–3,456	32,773	32,773
Tech Sgt E6-Firefighter Crew Chief-Fresno	3.6	4	4	3,088–3,342	159,751	159,751
Tech Sgt E6-Real Prop Techn-Fresno	0.2	1	1	3,088–3,342	37,580	37,580
Staff Sgt E5-Firefighter Driver/Opr-Fresno	7.6	9	9	2,637–2,904	277,074	277,074
Staff Sgt E5-Security Guard-Fresno	11.2	12	12	2,637–2,904	361,712	361,712

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sr Airman E4-Firefighter Driver/Opr-Fresno	0.5	–	–	2,339–2,407	–	–
State Active Duty-Tour	8.8	2	2	442,103	101,000	101,000
Temporary Help-Civil Svc	0.2	0.2	0.2	7,900	10,000	10,000
Totals	90.4	52.2	52.2	$3,672,270	$2,011,084	$2,011,084
Totals, Air National Guard Facilities	149.1	116.2	116.2	$6,610,896	$5,415,949	$5,435,113
TOTALS, AUTHORIZED POSITIONS	689.3	745.5	745.5	$33,530,917	$38,949,130	$39,102,341
Regular/Ongoing Positions	*454.9*	*502.0*	*502.0*	*21,890,687*	*25,381,270*	*25,534,481*
Temporary Help	*234.4*	*243.5*	*243.5*	*11,327,025*	*13,343,160*	*13,343,160*
Overtime	–	–	–	*313,205*	*224,700*	*224,700*
Continuously Vacant Positions Abolished by the SCO per Government Code Section 12439						
Envirntl Scientist [2]	–	–1	–1	$4,209–5,082	–	–
Assoc Govtl Prog Analyst	–	–1	–1	3,915–4,759	–	–
Supvr-Bldg Trades	–	–1	–1	4,106–4,727	–	–
Maint Mechanic	–	–9	–9	3,744–4,112	–	–
Electrician I	–	–1	–1	3,739–4,105	–	–
Carpenter I	–	–1	–1	3,570–3,917	–	–
Bldg Maint Worker	–	–1	–1	3,112–3,407	–	–
Skilled Laborer	–	–2	–2	2,970–3,257	–	–
Ofc Svcs Supvr I-Typing	–	–2	–2	2,258–2,746	–	–
Armory Custodian II	–	–1	–1	2,158–2,620	–	–
Acct Clk II	–	–3	–3	2,104–2,559	–	–
Asst Clk [3]	–	–1	–1	2,029–2,465	–	–
Armory Custodian I	–	–3	–3	2,000–2,435	–	–

[1] Limited-term 6/30/03.
[2] As of 1 October 2001, Department of Personnel Administration changed the title of this position from ''Specialist'' to ''Scientist''. This listing correctly reflects the revised title in the Environmental positions series.
[3] Interchangeable classification consisting of Assistant Clerk and Office Assistant (General) positions. The Military Department uses the Office Assistant (General) position of this interchangeable classification group.

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Administration						
Secretary	–	1	1	$131,412	$131,412	$131,412
Undersecretary	1	1	1	8,681–9,388	112,656	112,656
Dep Secty	0.2	1	1	8,201–8,870	102,000	102,000
Dep Secty	1	1	1	7,818–8,456	101,472	101,472
Insp Gen	–	–	–	7,818–8,456	–	–
Dep Secty	1	1	1	7,818–8,456	101,472	101,472
C.E.A. II	2	2	2	6,954–7,668	179,904	179,904
Staff Counsel	1.8	2	2	3,651–7,034	154,593	158,955
C.E.A. I	0.8	1	1	5,493–6,975	65,916	65,916
Staff Info Sys Analyst-Spec	1.1	2	2	4,507–5,480	119,844	122,544
Staff Svcs Mgr I	1.9	2	2	4,520–5,453	130,626	130,872
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	54,240	56,952
Assoc Govtl Prog Analyst	2.4	3	3	3,915–4,759	171,324	171,324
Assoc Pers Analyst	1.6	2	2	3,915–4,759	108,008	110,554
Acctg Ofcr-Spec	1	1	1	3,418–4,155	45,037	47,284
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	44,566	46,795
Bus Svc Ofcr I-Spec	0.8	–	–	3,255–3,957	–	–
Staff Svcs Analyst-Gen	0.3	–	–	2,507–3,957	–	–
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Legal Secty	1	1	1	2,704–3,450	39,432	39,432
Accountant Trainee	–	1	1	2,883–3,338	39,108	40,056
Bus Svc Asst-Spec	0.3	1	1	2,220–3,300	35,454	36,588
Exec Secty I	1	2	2	2,688–3,268	73,332	75,038
Sr Legal Typist	0.6	–	–	2,304–3,129	–	–
Accountant I-Spec	1.3	1	1	2,554–3,104	37,248	37,248
Mgt Svcs Techn	0.6	1	1	2,220–3,049	31,209	32,772
Secty	1.9	2	2	2,390–2,906	69,744	69,744
Ofc Techn-Typing	1.1	1.5	1.5	2,348–2,855	44,283	46,491
Acctg Techn	2	2	2	2,348–2,855	60,033	63,027
Sr Acct Clk	1	1	1	2,348–2,855	34,260	34,260
Prog Techn	0.3	0.5	0.5	2,029–2,648	12,578	13,208
Stock Clk	0.5	1	1	2,153–2,618	26,916	28,262

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
California Veterans Board:						
Bd Members (7) per diem	–	–	–	32,600	32,500	32,500
Temporary Help	0.8	1.3	1.3	28,654	6,693	6,693
Overtime	–	–	–	8,914	4,087	4,087
Totals, Administration	32.1	39.3	39.3	$1,818,310	$2,213,375	$2,242,946
Division of Veterans Services						
C.E.A. II	1	1	1	6,954–7,668	87,888	87,888
Assoc Govtl Prog Analyst	1.6	3	3	3,915–4,759	151,068	155,766
Veterans Claims Rep III	2	2	2	3,833–4,619	110,856	110,856
Veterans Claims Rep II	8.9	10	10	3,405–4,140	471,346	479,915
Staff Svcs Analyst-Gen	1.3	1	1	2,507–3,957	39,447	39,600
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Veterans Claims Rep I	0.6	–	–	2,507–3,300	–	–
Secty	0.5	–	–	2,390–2,906	–	–
Ofc Techn-Typing	4	4	4	2,348–2,855	130,609	133,671
Ofc Asst-Typing	1	2	2	1,908–2,465	50,434	52,951
Temporary Help	0.9	–	–	30,826	54,022	54,022
Overtime	–	–	–	453	3,000	3,000
Totals, Division of Veterans Services	21.8	24.0	24.0	$993,392	$1,128,754	$1,149,253
Division of Farm and Home Purchases						
Administration:						
Dep Secty & Chief Counsel	0.6	1	1	8,797–9,516	114,000	114,000
C.E.A. III	1	1	1	7,648–8,432	92,280	92,280
C.E.A. II	1.9	2	2	6,954–7,668	179,904	179,904
Staff Counsel	3.8	5	5	3,651–7,034	330,135	342,308
C.E.A. I	1	1	1	5,493–6,975	83,700	83,700
Supvng Prop Agent	3.4	4	3.5	5,747–6,334	299,645	266,921
Staff Svcs Mgr II-Mgrl	1	1	1	5,493–6,058	72,696	72,696
Sr Programmer Analyst-Supvr	0.2	–	0.5	4,958–6,026	–	31,236
Sr Info Sys Analyst-Supvr	–	1	1	4,958–6,026	59,496	62,472
Sr Info Sys Analyst-Spec	1.2	2	2	4,958–6,026	140,359	143,999
Sys Software Spec II-Tech	1	1	1	4,949–6,015	70,650	72,180
Sr Mgt Auditor	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator II	0.7	1	1	4,963–5,987	70,800	71,844
Sr Prop Agent	6.1	8	8	4,727–5,703	503,928	524,450
Info Ofcr II	0.6	1	1	4,727–5,703	60,714	63,750
Staff Programmer Analyst-Supvr	0.8	–	–	4,507–5,480	–	–
Staff Info Sys Analyst-Supvr	1.7	1	1	4,507–5,480	65,760	65,760
Staff Info Sys Analyst-Spec	2.8	3	3	4,507–5,480	197,236	197,280
Sys Software Spec I-Tech	1.9	2	2	4,506–5,479	144,646	144,646
Acctg Administrator I-Supvr	0.1	1	1	4,520–5,453	55,973	58,774
Staff Svcs Mgr I	2.4	3	3	4,520–5,453	162,720	170,856
Telecomm Sys Mgr I-Spec	0.2	–	–	4,301–5,228	–	–
Assoc Adm Analyst-Acctg	1	1	1	4,110–4,997	53,088	55,746
Assoc Mgt Auditor	0.6	1	1	4,110–4,997	51,392	53,964
Assoc Programmer Analyst-Spec	3	3	3	4,110–4,997	179,892	179,892
Assoc Info Sys Analyst-Spec	6.3	8	8	4,110–4,997	443,562	453,768
Hlth & Safety Ofcr	0.7	1	1	4,113–4,963	51,524	54,100
Sr Acctg Ofcr-Supvr	0.6	2	2	4,113–4,963	100,154	105,164
Assoc Prop Agent	18.1	19.2	20.2	3,915–4,759	1,048,140	1,110,819
Sr Acctg Ofcr-Spec	0.5	–	–	3,915–4,759	–	–
Assoc Pers Analyst	1	1	1	3,915–4,759	50,774	53,316
Assoc Govtl Prog Analyst	9.5	12	12	3,915–4,759	607,250	627,444
Programmer II	1	1	1	3,589–4,363	45,216	47,472
Painter Supvr	0.2	–	–	3,570–4,305	–	–
Asst Adm Analyst-Acctg	1	1	1	3,418–4,155	48,536	49,704
Acctg Ofcr-Supvr	0.4	–	–	3,418–4,155	–	–
Acctg Ofcr-Spec	0.8	1	1	3,418–4,155	49,860	49,860
Asst Info Sys Analyst	1.5	3	3	2,764–4,155	107,981	111,402
Adm Asst I	0.8	1	1	3,255–4,140	41,109	43,161
Asst Prop Agent	6.7	10	10	3,255–3,957	410,140	429,850
Staff Svcs Analyst-Gen	4.6	4	4	2,507–3,957	157,757	160,060
Legal Support Supvr I	1.3	1.8	1	3,121–3,795	82,246	45,540
Pers Svcs Supvr I	0.4	–	–	2,980–3,624	–	–
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Exec Asst	1	2	1.8	2,926–3,556	81,038	73,605
Programmer I	0.9	–	–	2,903–3,465	–	–
Legal Secty	2	2	2	2,704–3,450	78,864	78,864
Pers Svcs Spec I	0.3	–	–	2,315–3,351	–	–

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Accountant Trainee	0.4	3	3	2,883–3,338	104,508	109,727
Jr Staff Analyst-Gen	–	–	–	2,507–3,300	–	–
Bus Svc Asst-Spec	1	1	1	2,220–3,300	36,828	38,664
Exec Secty I	2.8	4	4	2,688–3,268	149,910	151,653
Supvng Prog Techn II	3.8	4	4	2,628–3,195	150,342	152,843
Accountant I-Supvr	0.1	–	–	2,685–3,193	–	–
Info Sys Techn	0.5	–	–	2,207–3,168	–	–
Sr Legal Typist	0.1	1	1	2,304–3,129	31,287	32,853
Accountant I-Spec	0.7	–	–	2,554–3,104	–	–
Pers Techn I	0.7	1	1	2,143–3,049	31,314	32,876
Supvng Prog Techn I	–	1	1	2,443–2,967	29,316	30,782
Secty	1.4	2	2	2,390–2,906	63,780	65,226
Jr Prop Agent	8	9	9	2,507–2,904	288,840	299,808
Acctg Techn	2	2	2	2,348–2,855	60,144	63,144
Ofc Techn-Typing	4.4	7	7	2,348–2,855	201,810	211,870
Prog Techn II	19.1	22.3	23	2,348–2,855	736,400	765,211
Prog Techn	7.6	7	7	2,029–2,648	180,609	189,665
Key Data Opr	0.2	–	–	1,916–2,648	–	–
Ofc Asst-Typing	3.9	5	5	1,908–2,465	128,645	133,536
Ofc Asst-Gen	3.7	5	5	1,846–2,465	134,430	141,113
Limited Exam/Appt Prog Candidate	0.1	0.7	–	2,029	17,044	–
Intermittent	0.9	2	2	25,755	91,654	91,654
Temporary Help	12.8	8	8	401,043	142,941	142,941
Overtime	–	–	–	78,521	63,703	63,703
District Offices:						
Sr Prop Agent	4.7	6	5.8	4,727–5,703	397,212	392,290
Assoc Prop Agent	20.7	23	23.2	3,915–4,759	1,243,288	1,275,371
Asst Prop Agent	2.4	3	3	3,255–3,957	130,932	135,101
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	47,484	47,484
Mgt Svcs Techn	0.3	–	–	2,220–3,049	–	–
Jr Prop Agent	1.8	1	1	2,507–2,904	34,848	34,848
Ofc Techn-Typing	2.4	4	4	2,348–2,855	120,594	126,607
Prog Techn II	14.7	18.3	19	2,348–2,855	619,029	645,364
Prog Techn	4.8	3	3	2,029–2,648	92,304	94,620
Ofc Asst-Typing	0.6	1	1	1,908–2,465	24,954	26,202
Limited Exam/Appt Prog Candidate	0.1	0.7	–	2,582	17,044	–
Temporary Help	5	5	5	143,836	126,720	126,720
Overtime	–	–	–	76,097	43,655	43,655
Totals, Division of Farm and Home Purchases	231.1	267.0	267.0	$10,593,805	$12,050,006	$12,323,590
TOTALS, AUTHORIZED POSITIONS, HEADQUARTERS	285.0	330.3	330.3	$13,405,507	$15,392,135	$15,715,789
Regular/Ongoing Positions	*264.6*	*314.0*	*314.0*	*12,578,808*	*14,823,160*	*15,146,814*
Intermittent	*0.9*	*2.0*	*2.0*	*25,755*	*91,654*	*91,654*
Temporary Help	*19.5*	*14.3*	*14.3*	*636,959*	*362,876*	*362,876*
Overtime	–	–	–	*163,985*	*114,445*	*114,445*
Veterans Home of California—Yountville						
Administration:						
Administrator	1	1	1	7,818–8,456	98,508	98,508
C.E.A. I	0.9	1	1	5,493–6,975	87,624	87,624
Staff Svcs Mgr II-Mgrl	–	1	1	5,493–6,058	65,916	69,212
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	73,080	73,080
Staff Svcs Mgr I	0.2	1	1	4,520–5,453	62,774	65,436
Veterans Claims Rep II	1	1	1	3,405–4,140	49,680	49,680
Adm Asst I	1	1	1	3,255–4,140	44,856	46,962
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	43,188	45,348
Secty	0.9	2	2	2,390–2,906	63,552	64,992
Ofc Techn-Typing	0.2	–	–	2,348–2,855	–	–
Public Affairs:						
Stds Compliance Coord	–	–	–	4,509–5,441	–	–
Speech Pathologist II	0.3	1	1	3,985–4,982	59,784	59,784
Staff Svcs Analyst-Gen	0.9	1	1	2,507–3,957	38,907	39,600
Mgt Svcs Techn	0.1	–	–	2,220–3,049	–	–
Quality Assurance:						
Stds Compliance Coord	1	1	1	4,509–5,441	65,292	65,292
Infection Cntrl Spec	1	1	1	4,144–4,992	59,904	59,904
Registered Nurse	0.8	2	2	3,364–4,784	124,572	126,795
Nurse Evaluator II-Hlth	0.8	–	–	3,780–4,555	–	–
Mgt Svcs Techn	0.8	1	1	2,220–3,049	36,078	36,588
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Health and Safety:						
Hlth & Safety Ofcr	0.9	1	1	4,113–4,963	49,356	51,828
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	54,384	57,108
Mgt Svcs Techn	1	1	1	2,220–3,049	36,156	36,588
Social Work Service:						
Supvng Psych Soc Worker I	1	1	1	3,571–4,341	59,892	59,892
Psych Soc Worker-Hlth	3.6	4.5	4.5	3,163–3,942	256,668	256,668
Psych Soc Worker	6	6	6	3,163–3,942	341,424	341,424
Ofc Asst-Typing	0.9	1	1	1,908–2,465	26,202	27,516
Security Service:						
Chief Firefighter/Security Ofcr	1	1	1	3,606–4,345	52,140	52,140
Capt Firefighter/Security Ofcr	1	1	1	3,283–3,956	47,472	47,472
Firefighter/Security Ofcr	4.3	5	5	3,000–3,604	199,866	205,386
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Laundry Service:						
Laundry Supvr II	1	1	1	2,686–3,266	38,319	39,132
Seamer	0.9	1	1	2,277–2,766	33,192	33,192
Laundry Worker	3.8	4	4	2,044–2,485	119,280	119,280
Launderer	1.9	2	2	1,971–2,396	57,027	57,504
Launderer Asst	3	4	4	1,837–2,231	93,728	98,393
Maint/Svc Occ Trainee	0.5	2	2	1,690–1,862	41,070	43,122
Housekeeping:						
Hosp Administrator I	1	1	1	3,422–4,113	45,654	47,846
Window Cleaner	0.7	–	–	2,496–2,970	–	–
Janitor Supvr III	0.5	1	1	2,415–2,936	34,716	35,232
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Janitor Supvr II	2.5	2	2	2,231–2,714	65,816	66,176
Janitor Supvr I	1.3	2	2	2,004–2,435	52,519	54,415
Hosp Worker	1	1	1	1,899–2,306	27,672	27,672
Janitor	37.5	38	38	1,867–2,269	1,009,591	1,025,250
Svc Asst-Janitor	10.1	8	8	1,749–2,125	185,884	192,566
Maint/Svc Occ Trainee	13.6	27.4	27.4	1,690–1,862	564,096	592,169
Dietetic Counseling:						
Director-Dietetics	0.8	1	1	4,509–5,482	58,846	61,786
Asst Director-Dietetics	1.8	3	3	4,106–4,990	159,859	164,856
Clinical Dietitian	3.8	7	7	2,954–3,677	265,488	274,368
Dietary:						
Materials & Stores Spec	0.2	–	–	2,560–3,338	–	–
Food Svc Supvr II	1.2	2	2	2,725–3,311	72,432	74,064
Dietetic Techn	0.2	–	–	2,444–2,971	–	–
Ofc Techn-Typing	0.7	–	–	2,348–2,855	–	–
Food Svc Supvr I	0.1	1	1	2,199–2,671	28,233	29,643
Stock Clk	–	1	1	2,153–2,618	26,484	27,810
Ofc Asst-Typing	1.2	3	3	1,908–2,465	81,122	83,680
Ofc Asst-Gen	0.9	1	1	1,846–2,465	29,580	29,580
Food Svc Techn II	7.3	8	8	1,971–2,396	225,215	228,520
Food Svc Techn I	35.3	38	38	1,837–2,231	992,025	1,003,687
Kitchen:						
Materials & Stores Supvr	1	1	1	2,835–3,739	40,884	40,884
Supvng Cook II	1	1	1	2,934–3,568	42,816	42,816
Supvng Cook I	1.7	1	1	2,582–3,138	35,026	36,779
Cook Spec II	9.3	9	9	2,367–2,877	306,048	308,112
Stock Clk	1.6	2	2	2,153–2,618	55,168	57,928
Cook Spec I	2.5	3	3	2,116–2,572	88,614	89,958
Mess Hall:						
Dietetic Techn	0.2	–	–	2,444–2,971	–	–
Food Svc Supvr I	1.6	2	2	2,199–2,671	62,150	63,879
Food Svc Techn II	1.3	2	2	1,971–2,396	47,304	49,675
Food Svc Techn I	21.8	24	24	1,837–2,231	600,760	614,021
Purchasing:						
Hosp Administrator II	1	1	1	4,113–4,963	54,204	56,917
Assoc Govtl Prog Analyst	0.1	–	–	3,915–4,759	–	–
Bus Svc Asst-Spec	1	1	1	2,220–3,300	39,204	39,600
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	1.8	2	2	1,908–2,465	56,103	56,688
Warehouse:						
Materials & Stores Supvr	1	1	1	2,835–3,739	40,896	40,896
Materials & Stores Spec	0.9	1	1	2,560–3,338	33,194	34,851
Warehouse Worker	1	1	1	2,560–3,044	33,408	33,408
Stock Clk	1	1	1	2,153–2,618	31,416	31,416

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Property:						
Prop Controller II	1	1	1	2,934–3,564	42,768	42,768
Stock Clk	1.2	2	2	2,153–2,618	54,166	56,875
Contract Management:						
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	48,744	51,186
Plant Services Administration:						
Chief-Plant Ops III	1	1	1	4,704–5,678	68,136	68,136
Chief-Plant Ops I	1	1	1	4,284–5,169	62,028	62,028
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Architectural Asst	0.3	–	–	3,117–4,241	–	–
Ofc Svcs Supvr I-Typing	–	1	1	2,348–2,856	28,176	29,585
Ofc Techn-Typing	0.7	0.7	0.7	2,348–2,855	23,766	23,978
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580
Plant Operations:						
Chief Engr II	1	1	1	4,207–5,077	60,924	60,924
Stationary Engr	13.7	15	15	4,382–4,819	788,760	788,760
Water & Sewage Plant Supvr	1	1	1	4,382–4,819	52,584	52,584
Fusion Welder	1	1	1	3,329–4,011	43,848	43,848
Bldg Maint Worker	3	3	3	2,835–3,407	112,032	112,032
Skilled Laborer	0.8	1	1	2,715–3,257	35,640	35,640
Laborer	1	1	1	2,391–2,607	31,284	31,284
Plant Maintenance:						
Supvr-Bldg Trades	1	1	1	3,739–4,727	51,660	51,660
Electrician II	1	1	1	3,570–4,305	47,004	47,004
Painter Supvr	0.8	1	1	3,570–4,305	47,004	47,004
Carpenter II	1	1	1	3,407–4,105	44,868	44,868
Electrician I	2.7	3	3	3,407–4,105	133,956	134,604
Sheet Metal Worker	0.5	1	1	3,407–4,105	41,904	43,896
Plumber I	2.8	3	3	3,407–4,105	134,604	134,604
Locksmith I	1	1	1	3,257–3,917	42,840	42,840
Mason I	1	1	1	3,257–3,917	42,840	42,840
Painter I	6.5	7	7	3,257–3,917	295,902	298,980
Carpenter I	2.7	3	3	3,257–3,917	125,181	128,070
Electronics Techn	1	1	1	2,905–3,832	38,596	40,485
Bldg Maint Worker	1.8	2	2	2,835–3,407	74,688	74,688
Window Cleaner Supvr	0.5	1	1	2,715–3,257	38,122	39,004
Window Cleaner	1.3	3	3	2,496–2,970	96,169	99,199
Motor Pool:						
Heavy Equipt Mechanic	0.7	1	1	3,329–4,011	39,948	41,940
Auto Pool Mgr I	1	1	1	2,970–3,917	41,104	42,720
Automobile Mechanic	0.7	1	1	2,970–3,570	38,532	39,084
Auto Equipt Opr I	12.5	13	13	2,715–3,257	460,583	463,320
Grounds:						
Supvng Groundskeeper II	1	1	1	3,112–4,106	44,868	44,868
Tractor Opr-Laborer	1	1	1	2,981–3,584	39,252	39,252
Groundskeeper	7.8	9.5	9.5	2,391–2,970	301,092	306,120
Accounting:						
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	55,292	58,060
Sr Acctg Ofcr-Supvr	0.4	–	–	4,113–4,963	–	–
Accountant Trainee	1	1	1	2,883–3,338	40,056	40,056
Accountant I-Spec	0.9	1	1	2,554–3,104	37,141	37,248
Acctg Techn	1	1	1	2,348–2,855	34,260	34,260
Cashiering:						
Accountant I-Spec	0.7	1	1	2,554–3,104	34,472	36,196
Acctg Techn	2.2	2	2	2,348–2,855	63,372	64,824
Key Data Opr	0.3	–	–	1,916–2,648	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	29,580	29,580
Pre-Billing Unit:						
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Hlth Recd Techn I	4.6	5	5	2,348–2,855	155,337	161,378
Key Data Opr	1.6	2	2	1,916–2,648	55,164	56,526
Reimbursement Services:						
Staff Svcs Mgr I	–	1	1	4,520–5,453	64,406	65,436
Benefit & Ins Ofcr II-Supvr	0.8	–	–	3,831–4,656	–	–
Patient Benefit & Ins Ofcr I	3.5	4	4	3,490–4,242	185,440	192,582
Sr Legal Typist	1	1	1	2,304–3,129	37,548	37,548
Prog Techn II	0.9	1	1	2,348–2,855	34,260	34,260
Mail Room:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Residential Care Services:						
Chief-Domiciliary	1.7	1	1	3,186–3,871	42,055	42,055
Res Care Unit Leader	7.3	6	6	2,507–3,049	219,528	219,528
Ofc Techn-Typing	1.3	1	1	2,348–2,855	30,564	32,088
Launderer	0.1	–	–	1,971–2,396	–	–
Hosp Worker	9.6	–	–	1,899–2,306	–	–
Residential Care Facility for the Elderly:						
Chief-Domiciliary	0.2	1	1	3,186–3,871	51,097	51,097
Res Care Unit Leader	0.5	3	3	2,507–3,049	109,864	111,232
Ofc Techn-Typing	0.2	1	1	2,348–2,855	34,112	34,259
Hosp Worker	1.8	12	12	1,899–2,306	312,804	321,961
Medical Administrative Services:						
Chief-Med Adm	1	1	1	3,802–4,582	54,984	54,984
Ofc Techn-Typing	1.2	2	2	2,348–2,855	64,914	66,444
Ofc Asst-Typing	1.1	1	1	1,908–2,465	29,580	29,580
Medical Records:						
Med Recd Director	0.4	–	–	3,152–4,237	–	–
Sr Med Transcriber	1	1	1	2,577–3,132	37,584	37,584
Med Transcriber	3	3	3	2,304–2,801	99,956	100,836
Ofc Asst-Typing	1.2	2	2	1,908–2,465	57,162	58,478
Admissions:						
Registered Nurse	1	1	1	3,364–4,784	61,656	61,656
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Key Data Opr	0.5	2	2	1,916–2,648	55,802	57,031
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Accounting-Administrative Service:						
Ofc Svcs Supvr III-Gen	0.8	1	1	2,989–3,635	40,250	42,262
Ofc Svcs Supvr II-Gen	0.3	–	–	2,628–3,195	–	–
Ofc Svcs Supvr I-Gen	1	1	1	2,348–2,856	30,528	32,052
Key Data Opr	8.2	11	11	1,916–2,648	321,041	329,435
Ofc Asst-Typing	7	8	8	1,908–2,465	218,268	223,216
Personnel:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Pers Analyst	1.3	1.5	1.5	3,915–4,759	80,286	82,872
Staff Svcs Analyst-Gen	0.8	0.5	0.5	2,507–3,957	23,514	23,742
Pers Svcs Supvr I	1.9	2	2	2,980–3,624	86,661	86,976
Pers Techn II-Spec	1	1	1	2,903–3,530	42,552	43,560
Pers Svcs Spec I	4.8	5	5	2,315–3,351	198,391	200,315
Ofc Techn-Typing	1	1	1	2,348–2,855	33,840	34,257
Ofc Asst-Typing	0.9	1	1	1,908–2,465	30,780	30,780
Training Office:						
Trng Ofcr I	0.4	–	–	3,915–4,759	–	–
Ofc Asst-Typing	0.5	0.5	0.5	1,908–2,465	14,790	14,790
Data Processing:						
Sr Info Sys Analyst-Supvr	0.7	1	1	4,958–6,026	65,060	68,308
Sys Software Spec I-Tech	0.4	1	1	4,506–5,479	54,072	56,772
Assoc Programmer Analyst-Spec	1	1	1	4,110–4,997	59,964	59,964
Assoc Info Sys Analyst-Spec	0.7	1	1	4,110–4,997	50,968	53,520
Asst Info Sys Analyst	2.1	2	2	2,764–4,155	83,800	86,008
Medical Staff Administration:						
Chief Med Ofcr	0.9	1	1	9,715–11,135	133,620	133,620
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,329
Sr Med Steno	1	1	1	2,575–3,129	37,548	37,548
Secty	1	1	1	2,390–2,906	34,872	34,872
Medical Staff Services:						
Chief-Medicine	1	1	1	9,260–10,981	131,772	131,772
Physician & Surgeon	10.4	11.5	11.5	6,705–10,649	1,396,684	1,408,162
Nurse Practitioner	0.6	1	1	4,333–5,755	51,996	54,600
Nursing Administration:						
Coord-Nursing	1	1	1	5,359–5,907	74,484	74,484
Nurse Practitioner	0.3	–	–	4,333–5,755	–	–
Supvng Nurse II	5	5	5	4,392–5,290	353,400	353,400
Supvng Registered Nurse	5.2	7	7	3,984–4,798	461,434	468,675
Registered Nurse	2	2	2	3,364–4,784	119,877	122,226
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	56,200	57,108
Ofc Svcs Supvr II-Gen	1	1	1	2,628–3,195	38,340	38,340
Ofc Techn-Typing	1.7	2	2	2,348–2,855	66,747	68,372
Ofc Techn-Gen	1	1	1	2,348–2,855	34,260	34,260
Ofc Asst-Typing	15	17	17	1,908–2,465	486,512	493,088
Launderer	0.3	–	–	1,971–2,396	–	–

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Nursing Education:						
Nurse Instructor	0.3	–	–	3,947–5,242	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Medical-Surgical ICU:						
Registered Nurse	9.7	9	9	3,364–4,784	553,325	557,310
Medical-Surgical Acute Care:						
Supvng Registered Nurse	1	1	1	3,984–4,798	67,176	67,176
Registered Nurse	11.8	13.5	13.5	3,364–4,784	820,659	826,455
Certified Nursing Asst	7.8	8	8	1,951–2,547	232,066	238,267
Skilled Nursing Facility:						
Supvng Registered Nurse	6.1	7	7	3,984–4,798	451,016	454,604
Registered Nurse	40.9	50.4	50.4	3,364–4,784	2,865,161	2,918,371
Barbershop Mgr	0.4	1	1	2,367–2,877	28,994	30,440
Licensed Voc Nurse	15.9	22	22	2,325–2,826	911,530	925,662
Certified Nursing Asst	101.9	120.2	120.2	1,951–2,547	3,365,693	3,469,302
Intermediate Acute Care:						
Supvng Registered Nurse	1	1	1	3,984–4,798	67,176	67,176
Registered Nurse	6.4	9	9	3,364–4,784	447,465	462,071
Licensed Voc Nurse	0.7	–	–	2,325–2,826	–	–
Certified Nursing Asst	6.8	8	8	1,951–2,547	234,088	236,488
Surgery:						
Surgical Nurse I	2.2	3	3	3,623–4,802	147,972	150,144
Supvng Registered Nurse	0.9	1	1	3,984–4,798	67,176	67,176
Licensed Voc Nurse	0.3	1	1	2,325–2,826	38,196	39,624
Certified Nursing Asst	0.5	1	1	1,951–2,547	23,412	24,588
Electro Cardiology:						
Certified Nursing Asst	0.5	1	1	1,951–2,547	24,294	25,506
Rehabilitation Unit:						
Speech Pathologist II	0.9	1	1	3,985–4,982	55,608	58,392
Audiologist I	1	1	1	3,631–4,763	57,156	57,156
Assoc Hlth Prog Advr	0.4	–	–	3,915–4,759	–	–
Speech Pathologist I	1.3	1.5	1.5	3,631–4,536	73,503	75,141
Phys Therapist I	1.8	2	2	3,163–4,138	116,220	117,050
Occ Therapist	1	1.5	1.5	2,884–3,771	75,078	75,078
Rehab Therapist-Recr	0.4	–	–	2,753–3,428	–	–
Ofc Techn-Typing	0.8	–	–	2,348–2,855	–	–
Phys Therapy Asst	1	1	1	2,262–2,750	32,990	33,000
Occ Therapy Asst	0.6	1	1	2,178–2,647	26,136	27,444
Rehabilitation Unit-Nursing:						
Supvng Registered Nurse	0.9	1	1	3,984–4,798	67,176	67,176
Registered Nurse	4.5	5	5	3,364–4,784	256,581	266,580
Licensed Voc Nurse	3.9	6	6	2,325–2,826	205,535	210,570
Certified Nursing Asst	7.3	8	8	1,951–2,547	223,365	231,802
Annexes:						
Supvng Registered Nurse	3	3	3	3,984–4,798	196,230	198,760
Registered Nurse	23.6	26.7	26.7	3,364–4,784	1,500,582	1,557,835
Licensed Voc Nurse	9.5	10	10	2,325–2,826	382,408	391,174
Certified Nursing Asst	27.9	31	31	1,951–2,547	906,701	920,280
Clinics:						
Supvng Registered Nurse	0.8	1	1	3,984–4,798	64,716	67,026
Registered Nurse	2.4	4	4	3,364–4,784	200,163	208,785
Certified Nursing Asst	12.3	13	13	1,951–2,547	385,278	389,958
Nursing Float:						
Registered Nurse	1.3	2	2	3,364–4,784	103,584	105,600
Licensed Voc Nurse	0.7	1	1	2,325–2,826	44,552	44,552
Certified Nursing Asst	9.4	11	11	1,951–2,547	305,913	314,745
Surgical Service:						
Physician & Surgeon	1.7	2	2	6,705–10,649	255,576	255,576
Podiatrist	1	1	1	5,552–7,420	84,960	84,960
Respiratory Therapy:						
Respiratory Care Supvr	1	1	1	3,261–3,920	47,040	47,040
Respiratory Care Practitioner	4.6	5	5	2,714–3,600	202,664	204,296
Ambulatory Care:						
Chief Physician & Surgeon	0.9	1	1	9,260–10,981	131,772	131,772
Physician & Surgeon	0.9	1	1	6,705–10,649	127,788	127,788
Nurse Practitioner	0.1	–	–	4,333–5,755	–	–
Radiology:						
Sr Radiologic Technologist-Spec	1	1	1	2,851–3,787	41,580	41,580
Radiologic Technologist	1.7	2	2	2,736–3,617	79,824	79,824
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,580	29,580

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Mental Health Service:						
Staff Psychiatrist	–	1	1	8,122–10,649	97,464	102,336
Sr Psychologist-Supvr	1	1	1	5,087–6,483	76,660	77,796
Staff Psychologist-Clinical	2.8	3	3	4,284–5,623	197,094	202,900
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Pharmacy:						
Pharmacist II	0.4	–	–	5,452–6,011	–	–
Pharmacist I	5.7	6.5	6.5	4,818–5,474	489,372	489,372
Registered Nurse	–	–	–	3,364–4,784	–	–
Pharmacy Asst	5.9	6.5	6.5	2,348–2,855	204,439	211,644
Central Supply Service:						
Registered Nurse	1	1	1	3,364–4,784	61,656	61,656
Materials & Stores Spec	0.9	1	1	2,560–3,338	36,528	36,528
Med Supply Techn	3.8	4	4	1,916–2,498	119,904	119,904
Pathology:						
Pathologist	1	1	1	7,970–10,649	127,788	127,788
Sr Clinical Lab Technologist	1	1	1	3,748–4,997	54,672	54,672
Supvng Clinical Lab Technologist	1	1	1	4,113–4,963	59,556	59,556
Clinical Lab Technologist	3	4	4	3,574–4,543	186,317	190,676
Pathology Asst	1	1	1	2,444–2,971	35,652	35,652
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Dental Clinic:						
Chief Dentist	0.9	1	1	8,254–10,221	117,192	117,192
Dentist	1	1	1	6,241–9,664	110,112	110,112
Dental Lab Techn	2	2	2	3,040–4,044	88,656	88,656
Dental Hygienist	0.5	1	1	3,040–3,694	36,480	38,304
Dental Asst	1.9	2	2	2,143–2,814	64,320	64,320
Alcohol and Drug Treatment Program:						
Chief-Alcohol Treatment	0.5	1	1	3,571–4,341	43,926	46,128
Alcohol Treatment Counselor	2.2	2	2	3,163–3,942	89,844	91,968
Res Care Unit Leader	2.4	3	3	2,507–3,049	102,076	104,744
Ofc Asst-Typing	0.7	1	1	1,908–2,465	26,749	28,088
Chaplaincy Service:						
Catholic Chaplain	1	1	1	3,466–4,331	51,972	51,972
Protestant Chaplain	1	1	1	3,466–4,331	51,972	51,972
Ofc Techn-Typing	0.2	0.5	0.5	2,348–2,855	14,322	15,036
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Patient Library:						
Sr Librarian-Spec	0.8	0.5	0.5	3,762–4,570	27,420	27,420
Library Tech Asst II	1.9	2	2	2,720–3,307	73,564	75,529
Rehabilitation Administration:						
Chief-Restorative Care Svc	1	1	1	4,305–5,231	62,772	62,772
Assoc Hlth Prog Advr	0.2	1	1	3,915–4,759	57,108	57,108
Staff Svcs Analyst-Gen	0.3	1	1	2,507–3,957	42,445	44,566
Ofc Techn-Typing	0.5	2	2	2,348–2,855	65,032	66,894
Ofc Asst-Typing	1	1	1	1,908–2,465	28,644	29,580
Physical Therapy:						
Phys Therapist II	0.5	1	1	3,631–4,763	55,884	55,884
Phys Therapist I	2	2	2	3,163–4,138	118,512	118,512
Certified Nursing Asst	2	2	2	1,951–2,547	59,028	59,028
Occupational Therapy:						
Sr Occ Therapist	1	1	1	3,308–4,335	56,642	56,820
Occ Therapist	3.3	3.5	3.5	2,884–3,771	173,942	174,822
Speech Pathology:						
Speech Pathologist I	1	1	1	3,631–4,536	43,936	46,138
Audiology:						
Audiologist I	–	0.5	0.5	3,631–4,763	21,786	22,875
Therapeutic Activities:						
Staff Svcs Analyst-Gen	0.8	–	–	2,507–3,957	–	–
Supvng Rehab Therapist	1	1	1	3,112–3,781	45,372	45,372
Rehab Therapist-Art	1.2	1.2	1.2	2,891–3,600	51,840	51,840
Rehab Therapist-Recr	4.2	5.8	5.8	2,753–3,428	223,227	228,293
Rehab Therapist-Music	3.8	5	5	2,753–3,428	186,558	191,785
Ofc Techn-Typing	0.6	–	–	2,348–2,855	–	–
Activity Coord	7.4	7	7	1,973–2,399	195,141	197,592
Prosthetics:						
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Svc Asst-Maint	1	1	1	2,208–2,391	28,692	28,692
Volunteer Program:						
Coord-Volunteer	1	1	1	3,751–4,520	54,240	54,240

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Sacramento Accounting:						
Assoc Acctg Analyst	0.3	1	1	4,110–4,997	49,938	52,440
Acctg Ofcr-Supvr	0.9	1	1	3,418–4,155	42,897	45,037
Accountant Trainee	2.4	3	3	2,883–3,338	107,244	112,596
Accountant I-Spec	0.9	1	1	2,554–3,104	30,648	32,184
Acctg Techn	2.7	3	3	2,348–2,855	91,782	94,650
Ofc Techn-Typing	0.9	1	1	2,348–2,855	29,229	30,687
Key Data Opr	0.2	–	–	1,916–2,648	–	–
Sacramento Reimbursements:						
Patient Benefit & Ins Ofcr I	2.7	3	3	3,490–4,242	142,578	147,156
Hlth Recd Techn I	1	1	1	2,348–2,855	34,260	34,260
Sacramento Data Processing:						
DP Mgr III	1.9	2	2	6,032–6,651	159,325	159,624
Acctg Administrator I-Supvr	0.8	1	1	4,520–5,453	65,436	65,436
Assoc Info Sys Analyst-Spec	4.7	5	5	4,110–4,997	277,906	288,316
Budgets:						
Staff Svcs Analyst-Gen	0.8	1	1	2,507–3,957	30,084	31,584
Accounting Systems Unit:						
Acctg Administrator I-Supvr	0.2	–	–	4,520–5,453	–	–
Assoc Adm Analyst-Acctg	0.4	–	–	4,110–4,997	–	–
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	57,108	57,108
Internal Audits:						
Assoc Mgt Auditor	0.4	1	1	4,110–4,997	49,320	51,792
Temporary Help	37.8	16.1	16.1	1,224,518	1,083,680	1,083,680
Overtime	–	–	–	1,464,293	1,350,700	1,350,700
TOTALS, AUTHORIZED POSITIONS, VETERANS HOME OF CALIFORNIA, YOUNTVILLE	929.8	1,044.0	1,044.0	$39,066,136	$43,682,491	$44,393,580
Regular/Ongoing Positions	*892.0*	*1,027.9*	*1,027.9*	*36,377,325*	*41,248,111*	*41,959,200*
Temporary Help	*37.8*	*16.1*	*16.1*	*1,224,518*	*1,083,680*	*1,083,680*
Overtime	–	–	–	*1,464,293*	*1,350,700*	*1,350,700*
Veterans Home of California—Barstow						
Administration:						
Administrator	1	1	1	7,448–8,056	93,852	93,852
C.E.A. II	0.5	1	1	6,954–7,668	87,624	87,624
C.E.A. I	0.1	–	–	5,493–6,975	–	–
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	71,844	71,844
Assoc Govtl Prog Analyst	–	1	1	3,915–4,759	46,980	49,332
Protestant Chaplain	1	1	1	3,466–4,331	45,124	47,380
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	1	1	1	2,390–2,906	34,872	34,872
Quality Assurance:						
Stds Compliance Coord	1.3	2	2	4,509–5,441	123,825	129,032
Infection Cntrl Spec	1	1	1	4,144–4,992	59,904	59,904
Stationary Engr	0.7	1	1	4,382–4,819	52,584	52,584
Supvng Registered Nurse	0.8	1	1	3,984–4,798	63,900	66,495
Nurse Evaluator II-Hlth	0.3	–	–	3,780–4,555	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Licensed Voc Nurse	0.8	1	1	2,325–2,826	45,912	45,912
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,236	25,446
Social Work Service:						
Supvng Psych Soc Worker I	0.5	–	–	3,571–4,341	–	–
Psych Soc Worker	1.7	4	4	3,163–3,942	229,836	231,831
Laundry Service:						
Launderer	1.8	2	2	1,971–2,396	51,931	54,531
Housekeeping:						
Supvng Housekeeper I	0.9	1	1	2,006–2,437	29,244	29,244
Housekeeper	12.3	16	16	1,867–2,269	384,968	403,966
Dietetic Counseling:						
Director-Dietetics	1	1	1	4,509–5,482	65,784	65,784
Clinical Dietitian	1.7	2	2	2,954–3,677	75,009	78,765
Purchasing:						
Procurement & Svcs Ofcr I	1	1	1	3,751–4,520	50,792	53,332
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	44,748	46,986
Staff Svcs Analyst-Gen	0.1	–	–	2,507–3,957	–	–
Bus Svc Asst-Spec	1.6	2	2	2,220–3,300	75,099	76,109
Ofc Techn-Typing	0.1	–	–	2,348–2,855	–	–
Warehouse-Property:						
Prop Controller I	1	1	1	2,583–3,139	37,668	37,668
Stock Clk	1	1	1	2,153–2,618	31,404	31,416

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Contract Management:						
Assoc Govtl Prog Analyst	0.4	1	1	3,915–4,759	47,960	50,362
Staff Svcs Analyst-Gen	0.5	–	–	2,507–3,957	–	–
Plant Operations:						
Chief-Plant Ops II	1	1	1	4,493–5,416	58,504	61,432
Stationary Engr	2.6	3	3	4,382–4,819	157,752	157,752
Maint Mechanic	1.7	2	2	3,413–4,112	87,764	90,048
Electronics Techn	1	1	1	2,905–3,832	38,756	40,614
Bldg Maint Worker	4.5	5	5	2,835–3,407	181,493	185,257
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,056	32,604
Motor Pool:						
Auto Equipt Opr II	1	1	1	2,970–3,570	39,084	39,084
Auto Equipt Opr I	5	5	5	2,715–3,257	176,772	178,200
Grounds Maintenance:						
Groundskeeper	1.8	2	2	2,391–2,970	63,600	65,160
Accounting:						
Accountant Trainee	1	1	1	2,883–3,338	37,079	38,931
Cashiering:						
Acctg Techn	1.7	2	2	2,348–2,855	65,304	68,115
Reimbursements:						
Patient Benefit & Ins Ofcr I	2	2	2	3,490–4,242	98,232	100,596
Ofc Asst-Gen	0.7	1	1	1,846–2,465	29,172	37,780
Domiciliary Administration:						
Chief-Domiciliary	0.9	1	1	3,186–3,871	38,232	40,140
Res Care Unit Leader	2	2	2	2,507–3,049	69,254	71,714
Medical Administration:						
Veterans Claims Rep II	1	1	1	3,405–4,140	49,680	49,680
Hlth Recd Techn III	0.7	1	1	2,989–3,635	39,032	40,980
Ofc Techn-Typing	2	2	2	2,348–2,855	68,520	68,520
Ofc Asst-Typing	0.9	2	2	1,908–2,465	48,016	50,410
Medical Records:						
Hlth Recd Techn II-Spec	0.7	1	1	2,626–3,193	32,036	33,636
Hlth Recd Techn I	2.5	3	3	2,348–2,855	86,997	91,335
Ofc Techn-Typing	0.7	1	1	2,348–2,855	31,086	32,640
Personnel:						
Instl Pers Ofcr II	1	1	1	4,113–4,963	53,261	55,920
Staff Svcs Analyst-Gen	1	1	1	2,507–3,957	47,484	47,484
Pers Svcs Spec I	2	2	2	2,315–3,351	72,104	75,560
Jr Staff Analyst-Gen	–	1	1	2,507–3,300	30,084	31,584
Ofc Techn-Typing	0.9	1	1	2,348–2,855	32,616	34,248
Data Processing:						
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	62,352	65,460
Assoc Info Sys Analyst-Spec	2	2	2	4,110–4,997	105,293	110,566
Medical Staff Administration:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Physician & Surgeon	3.1	3.2	3.2	6,705–10,649	385,802	393,920
Mgt Svcs Techn	1	1	1	2,220–3,049	34,969	36,566
Nursing Administration:						
SNF Administrator	–	1	1	7,105–7,684	90,000	90,000
C.E.A. II	0.2	–	–	6,954–7,668	–	–
Coord-Nursing	0.6	1	1	5,359–5,907	84,452	87,764
Supvng Registered Nurse	2.7	4	4	3,984–4,798	244,013	253,899
Registered Nurse	0.8	1	1	3,364–4,784	58,920	61,188
Ofc Techn-Typing	1.2	2	2	2,348–2,855	64,209	65,703
Licensed Voc Nurse	3	3	3	2,325–2,826	130,190	134,846
Certified Nursing Asst	5	5	5	1,951–2,547	137,030	142,706
In-Service Education:						
Nurse Instructor	1.1	3	3	3,947–5,242	151,444	158,160
Supvng Registered Nurse	0.6	1	1	3,984–4,798	61,201	63,659
Ofc Asst-Typing	0.8	1	1	1,908–2,465	29,580	29,580
Skilled Nursing Facility 1:						
Supvng Registered Nurse	1	1	1	3,984–4,798	69,576	69,576
Registered Nurse	3.1	6	6	3,364–4,784	342,516	350,751
Licensed Voc Nurse	7.2	9	9	2,325–2,826	440,198	450,682
Certified Nursing Asst	26.2	29	29	1,951–2,547	797,490	827,072
Ofc Asst-Typing	1	1	1	1,908–2,465	29,580	29,580
Ofc Asst-Gen	0.8	1	1	1,746–2,465	26,904	26,904
Skilled Nursing Facility 2:						
Supvng Registered Nurse	0.4	1	1	3,984–4,798	69,576	69,576
Registered Nurse	3.3	4.8	4.8	3,364–4,784	255,162	262,330
Licensed Voc Nurse	4.7	6	6	2,325–2,826	249,738	255,220

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Certified Nursing Asst	28.7	30	30	1,951–2,547	840,306	872,847
Ofc Asst-Gen	1	1	1	1,846–2,465	22,152	23,256
Intermediate Care Facility:						
Supvng Registered Nurse	0.8	1	1	3,984–4,798	60,405	62,823
Registered Nurse	1.7	3	3	3,364–4,784	174,540	181,236
Licensed Voc Nurse	3.6	4	4	2,325–2,826	180,254	183,314
Certified Nursing Asst	6.7	7	7	1,951–2,547	197,337	204,323
Ofc Asst-Typing	0.9	1	1	1,908–2,465	29,216	29,580
Ambulatory Care Clinic:						
Nurse Practitioner	1.5	3	3	4,333–5,755	177,951	180,588
Supvng Registered Nurse	0.9	1	1	3,984–4,798	69,576	69,576
Registered Nurse	1.2	2	2	3,364–4,784	104,424	106,440
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Licensed Voc Nurse	1	1	1	2,325–2,826	45,912	45,912
Certified Nursing Asst	8.5	9	9	1,951–2,547	248,963	259,981
Ofc Asst-Typing	1.2	2	2	1,908–2,465	58,344	59,160
Respiratory Therapy:						
Respiratory Care Practitioner	1	2	2	2,714–3,600	73,632	75,336
Therapeutic Activities:						
Coord-Volunteer	0.8	1	1	3,751–4,520	46,704	49,041
Rehab Therapist-Recr	1	1	1	2,753–3,428	41,136	41,136
Ofc Techn-Typing	0.8	1	1	2,348–2,855	33,568	34,255
Activity Coord	4.4	6	6	1,973–2,399	157,932	162,960
Pharmacy:						
Pharmacist II	0.9	1	1	5,452–6,011	81,732	81,732
Pharmacist I	1	1	1	4,818–5,474	77,688	77,688
Pharmacy Asst	2.8	3	3	2,348–2,855	96,150	99,234
Central Supply Service:						
Materials & Stores Spec	2	2	2	2,560–3,338	72,894	73,056
Dental Clinic:						
Dentist	0.5	0.5	0.5	6,241–9,664	48,546	50,972
Dental Asst	0.7	1	1	2,143–2,814	26,840	28,187
Psychiatric-Behavioral Clinic:						
Psych Soc Worker [1]	0.5	1	–	3,163–3,942	55,008	–
Rehabilitation Administration:						
Chief-Restorative Care Svc	0.6	1	1	4,305–5,231	61,617	62,772
Residental Care Facility:						
Certified Nursing Asst	8.7	9	9	1,951–2,547	269,470	275,704
Activity Coord	1	1	1	1,973–2,399	27,960	28,665
Therapeutic Resident Helper Program:						
Psych Soc Worker	0.1	0.5	0.5	3,163–3,942	18,978	19,926
Ofc Asst-Typing	–	0.5	0.5	1,908–2,465	23,676	24,860
Activity Coord	0.2	0.5	0.5	1,973–2,399	11,838	12,432
Sacramento-Purchasing:						
Bus Svc Ofcr I-Spec	0.1	–	–	3,255–3,957	–	–
Bus Svc Asst-Spec	0.8	1	1	2,220–3,300	34,221	35,928
Sacramento-Accounting:						
Acctg Administrator II	1	1	1	4,963–5,987	71,844	71,844
Acctg Administrator I-Supvr	1	1	1	4,520–5,453	65,436	65,436
Acctg Ofcr-Spec	1.6	2	2	3,418–4,155	83,229	87,389
Accountant I-Spec	0.4	1	1	2,554–3,104	33,792	35,484
Sacramento-Reimbursements:						
Staff Svcs Mgr I	0.8	1	1	4,520–5,453	62,214	64,818
Patient Benefit & Ins Ofcr I	1.3	2	2	3,490–4,242	87,141	91,500
Prog Techn II	1	1	1	2,348–2,855	34,260	34,260
Sacramento-Data Processing:						
Sr Info Sys Analyst-Supvr	0.8	2	2	4,958–6,026	131,808	134,784
Sr Programmer Analyst-Supvr	0.2	–	–	4,958–6,026	–	–
Staff Programmer Analyst-Supvr	0.3	–	–	4,507–5,480	–	–
Assoc Info Sys Analyst-Spec	1	1	1	4,110–4,997	50,207	51,792
Sacramento-Budgets:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	53,664	56,040
Temporary Help	10.7	2.5	2.5	354,467	280,000	280,000
Overtime	–	–	–	366,414	190,000	190,000
TOTALS, AUTHORIZED POSITIONS, VETERANS HOME OF CALIFORNIA, BARSTOW	257.7	298.5	297.5	$10,257,974	$12,377,926	$12,662,766
Regular/Ongoing Positions	*247.0*	*296.0*	*295.0*	*9,537,093*	*11,907,926*	*12,192,766*
Temporary Help	*10.7*	*2.5*	*2.5*	*354,467*	*280,000*	*280,000*
Overtime	–	–	–	*366,414*	*190,000*	*190,000*

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Veterans Home of California—Chula Vista						
Administration						
C.E.A. I	1	1	1	5,493–11,113	83,700	83,700
Administrator	1	1	1	7,448–8,056	93,852	93,852
Staff Svcs Mgr II-Mgrl	–	1	1	5,493–6,058	65,916	69,212
Staff Svcs Mgr II-Supvry	1	1	1	4,963–5,987	70,398	71,844
Staff Svcs Mgr I	1	1	1	4,520–5,453	65,436	65,436
Special Rep	1	1	1	3,917–4,727	49,562	52,044
Coord-Volunteer	1	1	1	3,751–4,520	47,465	49,839
Exec Secty I	1	1	1	2,688–3,268	39,216	39,216
Secty	0.6	1	1	2,390–2,906	34,872	34,872
Quality Assurance:						
Stds Compliance Coord	1	1	1	4,509–5,441	62,272	64,620
Hlth & Safety Ofcr	0.6	1	1	4,113–4,963	59,556	59,556
Supvng Registered Nurse	0.4	1	1	3,984–4,798	50,196	50,196
Ofc Techn-Typing	0.5	1	1	2,348–2,855	28,176	29,580
Licensed Voc Nurse	–	1	1	2,325–2,826	27,900	29,295
Ofc Asst-Typing	–	1	1	1,908–2,465	22,896	24,041
Social Work Service:						
Supvng Psych Soc Worker I	1	1	1	3,571–4,341	52,092	52,092
Psych Soc Worker	2.3	3	3	3,163–3,942	121,564	127,638
Laundry Service:						
Laundry Worker	2.6	3	3	2,044–2,485	78,861	82,803
Dietetic Counseling:						
Director-Dietetics	1	1	1	4,509–5,482	57,993	60,897
Clinical Dietitian	1.5	2	2	2,954–3,677	79,572	81,348
Ofc Techn-Typing	0.8	1	1	2,348–2,855	34,110	34,260
Purchasing:						
Hosp Administrator II	1	1	1	4,113–4,963	59,556	59,556
Bus Svc Asst-Spec	0.1	–	–	2,220–3,300	–	–
Ofc Techn-Typing	1	1	1	2,348–2,855	29,826	31,314
Warehouse-Property:						
Bus Svc Ofcr I-Supvr	1	1	1	3,422–4,113	49,356	49,356
Materials & Stores Spec	1	1	1	2,560–3,338	33,184	34,844
Prop Controller I	1	1	1	2,583–3,139	32,544	34,176
Stock Clk	1	1	1	2,153–2,618	28,262	29,678
Contract Management:						
Assoc Govtl Prog Analyst	0.7	1	1	3,915–4,759	55,370	57,017
Plant Operations:						
Chief-Plant Ops II	1	1	1	4,493–5,416	64,992	64,992
Stationary Engr	3.8	4	4	4,382–4,819	210,336	210,336
Plumber I	1	1	1	3,407–4,105	42,924	44,868
Electrician I	1	1	1	3,407–4,105	43,086	44,868
Electronics Techn	0.4	–	–	2,905–3,832	–	–
Bldg Maint Worker	2	3	3	2,835–3,407	105,468	110,412
Ofc Techn-Typing	0.9	1	1	2,348–2,855	34,260	34,260
Motor Pool:						
Auto Equipt Opr II	0.7	1	1	2,970–3,570	35,640	37,428
Auto Equipt Opr I	5.3	5.5	5.5	2,715–3,257	191,855	196,020
Grounds Maintenance:						
Groundskeeper	2	2	2	2,391–2,970	61,650	64,146
Accounting:						
Accountant Trainee	1	1	1	2,883–3,338	40,056	40,056
Cashier:						
Acctg Techn	2	2	2	2,348–2,855	68,372	68,519
Reimbursements:						
Patient Benefit & Ins Ofcr I	1.3	2	2	3,490–4,242	86,958	91,308
Bus Svc Asst-Spec	0.9	1	1	2,220–3,300	36,588	36,588
Domiciliary Administration:						
Chief-Domiciliary	0.8	1	1	3,186–3,871	38,232	40,140
Res Care Unit Leader	2.6	3	3	2,507–3,049	93,009	97,662
Medical Administrative Service:						
Chief-Med Adm	1	1	1	3,802–4,582	45,624	47,904
Veterans Claims Rep II	0.9	1	1	3,405–4,140	40,860	42,900
Ofc Techn-Typing	1.5	2	2	2,348–2,855	58,260	61,164
Ofc Asst-Typing	0.6	1	1	1,908–2,465	23,466	24,636

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Medical Records:						
Hlth Recd Techn II-Supvr	1	1	1	2,628–3,195	38,340	38,340
Hlth Recd Techn I	2	2	2	2,348–2,855	64,086	65,574
Med Transcriber	1	1	1	2,304–2,801	33,612	33,612
Ofc Asst-Typing	1	1	1	1,908–2,465	24,536	25,761
Personnel:						
Instl Pers Ofcr II	0.8	1	1	4,113–4,963	51,210	53,772
Staff Svcs Analyst-Gen	1	2	2	2,507–3,957	69,684	71,184
Pers Svcs Supvr I	0.3	–	–	2,980–3,624	–	–
Pers Svcs Spec II	1	1	1	2,978–3,619	43,428	43,428
Pers Svcs Spec I	–	–	–	2,315–3,351	–	–
Ofc Asst-Typing	0.9	1	1	1,908–2,465	23,466	24,636
Data Processing:						
Staff Info Sys Analyst-Spec	–	1	1	4,507–5,480	62,964	65,760
Assoc Info Sys Analyst-Spec	2	1	1	4,110–4,997	59,964	59,964
Medical Staff Administration:						
Chief Med Ofcr	1	1	1	9,715–11,135	133,620	133,620
Physician & Surgeon	2.8	3	3	6,705–10,649	376,164	376,164
Nurse Evaluator II-Hlth	0.9	1	1	3,780–4,555	54,660	54,660
Mgt Svcs Techn	1	1	1	2,220–3,049	36,588	36,588
Nursing Administration:						
Supvng Nurse III	1	1	1	4,794–5,788	69,456	69,456
Infection Cntrl Spec	1	1	1	4,144–4,992	56,302	58,742
Supvng Registered Nurse	2.6	5	5	3,984–4,798	257,396	267,203
Registered Nurse	1.3	3	3	3,364–4,784	40,368	127,152
Ofc Techn-Typing	1	1	1	2,348–2,855	34,260	34,260
Licensed Voc Nurse	0.9	2	2	2,325–2,826	30,146	61,676
Certified Nursing Asst	0.1	5	5	1,951–2,547	–	122,940
Ofc Asst-Typing	0.5	1	1	1,908–2,465	27,416	28,775
In-Service Education:						
Nurse Instructor	0.8	1	1	3,947–5,242	57,048	57,048
Skilled Nursing Facility 1:						
Supvng Registered Nurse	0.8	1	1	3,984–4,798	47,808	50,196
Registered Nurse	1.5	7	7	3,364–4,784	171,285	306,996
Licensed Voc Nurse	0.2	6	6	2,325–2,826	–	180,144
Certified Nursing Asst	4.9	28	28	1,951–2,547	196,166	697,182
Ofc Asst-Typing	1.3	2	2	1,908–2,465	52,584	52,584
Skilled Nursing Facility 2:						
Supvng Registered Nurse	0.5	1	1	3,984–4,798	50,823	53,364
Registered Nurse	0.9	5.6	5.6	3,364–4,784	80,736	237,350
Licensed Voc Nurse	1.4	5	5	2,325–2,826	59,560	152,608
Certified Nursing Asst	9.2	28	28	1,951–2,547	500,766	697,950
Ofc Asst-Typing	0.8	1	1	1,908–2,465	23,466	24,636
Intermediate Care Facility:						
Supvng Registered Nurse	0.9	1	1	3,984–4,798	49,201	51,659
Registered Nurse	0.7	4	4	3,364–4,784	52,056	179,208
Licensed Voc Nurse	0.1	3	3	2,325–2,826	–	90,072
Certified Nursing Asst	0.2	7	7	1,951–2,547	–	172,116
Ofc Asst-Typing	0.7	1	1	1,908–2,465	24,536	25,761
Ambulatory Care Clinic:						
Supvng Registered Nurse	0.6	1	1	3,984–4,798	47,808	50,196
Registered Nurse	0.5	1.7	1.7	3,364–4,784	45,549	77,495
Certified Nursing Asst	1.5	9	9	1,951–2,547	48,592	223,134
Ofc Asst-Typing	1	1	1	1,908–2,465	27,192	28,545
Respiratory Therapy:						
Respiratory Care Practitioner	–	1	1	2,714–3,600	32,568	34,196
Physical Therapy:						
Certified Nursing Asst	0.3	–	–	1,951–2,547	–	–
Recreation Therapy:						
Rehab Therapist-Recr	1	1	1	2,753–3,428	41,136	41,136
Ofc Techn-Typing	0.4	–	–	2,348–2,855	–	–
Ofc Asst-Typing	0.4	1	1	1,908–2,465	23,466	24,636
Activity Coord	2.9	4	4	1,973–2,399	110,040	111,228
Pharmacy-Central Supply:						
Pharmacist II	1	1	1	5,452–6,011	72,132	72,132
Pharmacist I	1	1	1	4,818–5,474	65,688	65,688
Pharmacy Asst	1.9	2	2	2,348–2,855	59,535	62,505
Chaplain Services:						
Catholic Chaplain	–	1	1	3,466–4,331	41,592	43,672

8950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2000–01	Authorized 2001–02	Proposed 2002–03	EXPENDITURES Actual 2000–01	Estimated 2001–02	Proposed 2002–03
				SALARY RANGE		
Rehabilitation Administration:						
Chief-Restorative Care Svc	0.9	1	1	4,305–5,231	62,772	62,772
Residential Care Facility-Elderly:						
Chief-Domiciliary	1	1	1	3,186–3,871	40,474	42,496
Res Care Unit Leader	1.2	2	2	2,507–3,049	65,034	68,287
Certified Nursing Asst	4.4	9	9	1,951–2,547	216,800	227,640
Activity Coord	1	1	1	1,973–2,399	24,864	26,112
Sacramento-Accounting:						
Staff Adm Analyst-Acctg	1	1	1	4,520–5,453	56,952	59,796
Acctg Ofcr-Spec	1	1	1	3,418–4,155	43,784	45,968
Acctg Techn	0.9	2	2	2,348–2,855	59,121	62,067
Acct Clk II	0.3	–	–	2,104–2,559	–	–
Sacramento-Reimbursements:						
Benefit & Ins Ofcr II-Supvr	0.7	1	1	3,831–4,656	49,086	51,540
Patient Benefit & Ins Ofcr I	0.5	1	1	3,490–4,242	41,880	43,980
Prog Techn II	1.2	1	1	2,348–2,855	29,949	31,443
Ofc Techn-Typing	0.2	1	1	2,348–2,855	28,410	29,826
Prog Techn	0.3	1	1	2,029–2,648	25,358	26,630
Ofc Asst-Typing	0.3	–	–	1,908–2,465	–	–
Sacramento-Data Processing:						
Sr Programmer Analyst-Spec	0.8	1	1	4,958–6,026	79,543	79,543
Assoc Info Sys Analyst-Spec	0.6	–	–	4,110–4,997	–	–
Sacramento-Budgets:						
Assoc Govtl Prog Analyst	1	1	1	3,915–4,759	49,744	52,236
Sacramento-Accounting Systems:						
Assoc Adm Analyst-Acctg	0.9	2	2	4,110–4,997	109,284	111,756
Temporary Help	2.6	–	–	46,361	195,000	255,000
Overtime	–	–	–	88,541	81,000	107,000
TOTALS, AUTHORIZED POSITIONS VETERANS HOME OF CALIFORNIA, CHULA VISTA	140.1	257.8	257.8	$5,817,479	$7,663,393	$10,011,285
Regular/Ongoing Positions	*137.5*	*257.8*	*257.8*	*5,682,577*	*7,387,393*	*9,649,285*
Temporary Help	*2.6*	–	–	*46,361*	*195,000*	*255,000*
Overtime	–	–	–	*88,541*	*81,000*	*107,000*
TOTALS, AUTHORIZED POSITIONS	1,612.6	1,930.6	1,929.6	$68,547,096	$79,115,945	$82,783,420
Regular/Ongoing Positions	*1,541.1*	*1,896.7*	*1,895.7*	*64,175,803*	*75,366,590*	*78,948,065*
Intermittent	*0.9*	*2.0*	*2.0*	*25,755*	*91,654*	*91,654*
Temporary Help	*70.6*	*31.9*	*31.9*	*2,262,305*	*1,921,556*	*1,981,556*
Overtime	–	–	–	*2,083,233*	*1,736,145*	*1,762,145*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Veterans Home of California-Yountville:						
Pharmacist II	–	–1	–1	$5,452–6,011	–	–
Nurse Practitioner	–	–3	–3	4,333–5,755	–	–
Assoc Adm Analyst-Acctg	–	–1	–1	4,110–4,997	–	–
Supvng Registered Nurse	–	–0.8	–0.8	3,984–4,798	–	–
Registered Nurse	–	–5	–5	3,364–4,784	–	–
Audiologist I	–	–0.5	–0.5	3,631–4,763	–	–
Architectural Asst	–	–1	–1	3,117–4,241	–	–
Med Recd Director	–	–1	–1	3,152–4,237	–	–
Janitor Supvr II	–	–1	–1	2,231–2,714	–	–
Certified Nursing Asst	–	–1.6	–1.6	1,951–2,547	–	–
Ofc Asst-Typing	–	–1	–1	1,908–2,465	–	–
Activity Coord	–	–3	–3	1,973–2,399	–	–
Veterans Home of California-Barstow:						
Certified Nursing Asst	–	–1	–1	1,951–2,547	–	–
Veterans Home of California-Chula Vista:						
Certified Nursing Asst	–	–2	–2	1,951–2,547	–	–
Totals, Section 12439	–	–22.9	–22.9	–	–	–

[1] Limited-term position to expire 6/30/02.