

# SARA 2005 - Most Notable Improvement Awards

**Award Criteria** Two new awards were inaugurated in 2005, to recognize departments that had sustained excellent performance over the last two fiscal years by meeting or exceeding the SB or DVBE goals. The criteria for award was:

- 1) exceeded the established SB or DVBE goal;
- 2) improvement in the most current year over the prior year; and
- 3) substantial impact in terms of overall contracting dollars.

We have identified several departments for honorable mention as well. These have been classified by their total contracting activity as follows:

- Small = under \$1 million
- Medium = \$1 million to \$7 million
- Large = over \$7 million

**Small Business Award**

**Small Business Awardee:** Department of Consumer Affairs

Fiscal Year	Total Contract Dollars	SB/MB Dollars	SB/MB %
2003-04	\$37,536,300	\$10,042,397	26.8%
2004-05	\$36,403,394	\$12,708,624	34.9%
Increase	(-\$1,132,906)	+\$2,666,227	+8.1%

**Comments:** DCA not only had a significant increase in their overall percentage of SB contracting having met the 25% goal for the last 2 years (despite a drop in their total contract dollars), but the impact of their contracting activity was a substantial investment in the SB community.

**SB Honorable Mention – Small Department**

**SB Honorable Mention (small department):** Department of Fair Employment and Housing

Fiscal Year	Total Contract Dollars	SB/MB Dollars	SB/MB %
2003-04	\$797,268	\$262,399	32.9%
2004-05	\$774,744	\$459,445	59.3%
Increase	(-\$22,524)	+\$197,046	+26.4%

**SB Honorable Mention – Medium Department**

**SB Honorable Mention (medium department):** Department of Housing and Community Development

Fiscal Year	Total Contract Dollars	SB/MB Dollars	SB/MB %
2003-04	\$2,521,175	\$1,132,567	44.9%
2004-05	\$2,733,123	\$1,363,800	49.9%
Increase	+\$211,948	+\$231,233	+5%

*Continued on next page*

## SARA 2005 - Most Notable Improvement Awards, Continued

**SB Honorable  
Mention –  
Large  
Department**

**SB Honorable Mention (large department):** Water Resources Control Board

Fiscal Year	Total Contract Dollars	SB/MB Dollars	SB/MB %
2003-04	\$9,481,793	\$4,607,795	48.6%
2004-05	\$8,993,018	\$5,389,291	59.9%
Increase	(-\$488,775)	+\$781,496	+11.3%

**DVBE Award**

**DVBE Awardee:** Board of Equalization

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$16,129,802	\$843,899	5.2%
2004-05	\$34,524,834	\$3,742,501	10.18%
Increase	+\$18,395,032	+\$2,898,602	+ 5.6%

**Comments:** BOE more than doubled expenditures and DVBE participation as well. They not only exceeded the 3% goal for the last 2 years, but the impact of their contracting activity was a substantial investment in the DVBE community.

**DVBE  
Honorable  
Mention –  
Small  
Department**

**DVBE Honorable Mention (small department):** Department of Aging

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$495,934	\$79,421	16.0%
2004-05	\$637,121	\$156,294	24.5%
Increase	+\$141,187	+\$76,873	+ 8.5%

**DVBE  
Honorable  
Mention –  
Medium  
Department**

**DVBE Honorable Mention (medium department):** Department of Boating and Waterways

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$3,045,557	\$423,566	13.9%
2004-05	\$5,566,281	\$1,324,800	23.8%
Increase	+\$2,520,724	+\$901,234	+ 9.9%

*Continued on next page*

## SARA 2005 - Most Notable Improvement Awards, Continued

**DVBE  
Honorable  
Mention –  
Large  
Departments**

**DVBE Honorable Mention** (large department) - Four departments were recognized:

**Department of Food and Agriculture:** The percentage of participation stayed the same despite a drop of over \$1 million in total contract dollars.

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$19,980,516	\$647,083	3.2%
2004-05	\$18,826,969	\$605,161	3.2%
Increase	(-\$1,153,547)	(-\$41,922)	+/- 0%

**Department of Managed Health Care:** Participation increased 7.5% despite a drop of more than one half (or over \$3 million) in total contract dollars.

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$6,751,732	\$256,170	3.8%
2004-05	\$3,068,250	\$348,000	11.3%
Increase	(-\$3,683,482)	+\$91,830	+ 7.5%

**Water Resources Control Board:** The percentage of participation increased 5.3% despite a drop of over \$400,000 in total contract dollars.

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$9,461,793	\$376,127	4%
2004-05	\$8,993,018	\$833,163	9.3%
Increase	(-\$468,775)	+\$457,036	+ 5.3%

**Franchise Tax Board:** The percentage of participation increased 0.6% despite a drop of over \$500 Million in total contract dollars (discrepancy due to rounding).

Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2003-04	\$815,346,795	\$25,535,650	3.1%
2004-05	\$213,362,968	\$7,829,684	3.7%
Increase	(-\$601,983,827)	(-\$17,705,966)	+ 0.6%