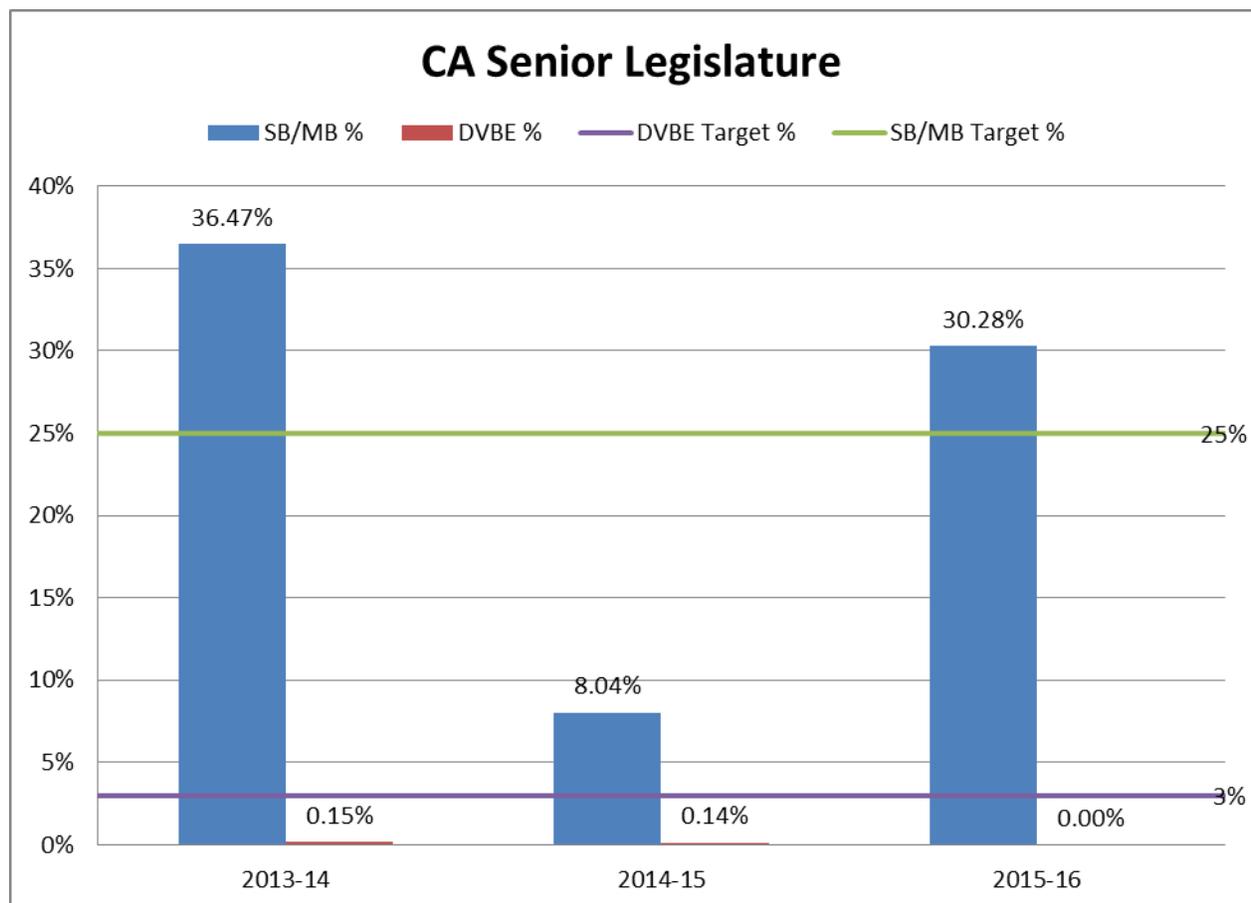


California Senior Legislature			
Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %
2013-14	110,754	163	0.15%
2014-15	51,320	70	0.14%
2015-16	116,815	0	0.00%

California Senior Legislature			
Fiscal Year	Total Contract Dollars	SB/MB Dollars	SB/MB %
2013-14	110,754	40,393	36.47%
2014-15	51,320	4,128	8.04%
2015-16	116,815	35,375	30.28%



SB/MB and DVBE IMPROVEMENT PLAN OUTLINE

FY 2015/2016

Prepared by: John Pointer, Chair, JRC
California Senior Legislature

I. Summary of SB/MB Participation

Year	Fiscal	Total Contract	SB/MB \$	SB/MB %	DVBE \$	DVBE %
		\$				
FY 2015-16		\$116,815.44	\$35,375	30.47%	\$0	0%
FY 2014-15		\$ 51,320	\$4,129	7.94%	\$ 70	.14%
FY 2013-14		\$110,754	\$40,393	36.47%	\$163	.15%
FY 2012-13		\$159,159*	\$61,870	38.95%	0	0
Trend		Declining	Declining	Declining*	Declining	Declining

II. Explain Why the Participation Goal Was Not Achieved¹

The participation goal was achieved because \$35,375 of the contracted dollars were spent on a contract with Imprenta Communications.

III. Plan to Enhance Contracting Opportunities for SB/MB

The agency always utilizes SB/MB opportunities in the rare instances when we can

A. Policy

The SB/MB advocate actively promotes the use of SB/MBs in purchasing activities when given the opportunity.

B. Collaborative Efforts

The California Senior Legislature has one employee and 120 volunteer members. There are no other employees to collaborate with or advisory groups to examine current practices.

C. Contracting Practices

Our department continues to include the following language in contract bid advertisements: "The State encourages SB/MBs to apply."

IV. Planning and Advocacy

The CSL will continue to plan and utilize SB/MB and DVBE when provided with the opportunity.

V. Monitor and Continuously Improve

The CSL monitors all purchases with a log that notes how many purchases were SB/DVBE. The low volume of contracts, makes it fairly easy to monitor and note that when given the opportunity purchases must be awarded to SB/DVBE.