



## MEMORANDUM

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**Date:** July 16, 2012  
**To:** Fred Klass  
**From:** Eric Mandell  
**Subject:** The Fiscal Year 2009-10 Consolidated Annual Report

Based upon your July 11, 2012, approval and pursuant to the requirements of Public Contract Code Section 10111, Office of Small Business and Disabled Veteran Business Enterprise Services, the Procurement Division, submits the Consolidated Annual Report (CAR) for Fiscal year 2009-10.

We have posted this report to the Department of General Services website. The report can be viewed at <http://www.documents.dgs.ca.gov/pd/smallbus/ReportsPage/FY2009-10AnnualReport.pdf>.

A printed copy of this report or further information or assistance may be obtained by contacting Tanya Little, Manager, Office of Small Business and Disabled Veteran Business Enterprise Services at 916.375.4936.

A handwritten signature in black ink, appearing to read "Eric Mandell".

Eric Mandell  
Chief

cc: Tanya Little, Manager, Office of Small Business and Disabled Veteran Business Enterprise Services  
Diana Alfaro, Supervisor, Office of Small Business and Disabled Veteran Business Enterprise Services  
Nancy Huth, Supervisor, Office of Small Business and Disabled Veteran Business Enterprise Services

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES

# Statewide Consolidated Annual Report

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Fiscal Year 2009 - 10



Prepared By:  
State of California  
Department of General Services  
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## **CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS (SB) AND DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) IN STATE CONTRACTING.**

This report on the participation of Small Business (SB)/Microbusiness (MB) and Disabled Veteran Business Enterprise (DVBE) in State contracting for Fiscal Year (FY) 2009-10 is hereby submitted to the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(e) and Section 10111(d). This portion of the Consolidated Annual Report (CAR) provides statistical data on SB/MB and DVBE participation in State contracting.

### **REPORT OVERVIEW**

The Fiscal Year 2009-10 Consolidated Annual Reports on the State's participation of SB/MB and DVBE businesses in State contracting including Consulting Services, Infrastructure Bond Acts of 2006, and the SB/DVBE Option. This consolidation also includes Ethnicity, Race and Gender reporting.

The statistical data contained in this report comes directly from individual State Entity calculations and is subject to revision. Approximately 88 percent of entities required by statute submitted reports compared to about 93 percent in the previous fiscal year. This may largely be attributed to three-day a month furloughs and unfilled staff vacancies that sapped hours from this reporting function.

Beginning with this report, only the performance of Mandatory Reporting Entities (those required by law and Executive Order to report such as Executive Branch Agencies and Departments) will be used to determine the State's achievement of participation goals. A list identifies Mandatory Reporting Entities that have or have not submitted a Consolidated Annual Report. Voluntary Reporting Entities consists of California State Universities, University of California, Constitutional Officers, Fair Boards, CalPERS, CalSTRS, State Compensation Insurance Fund, and other independent state entities.

For FY 2009-10, Mandatory Reporting Entities awarded a total of \$5.32 billion dollars for the procurement of goods, services, construction and information technology goods and services. Of this amount, \$1.33 billion was awarded to SB/MB firms or 25.11 percent of total dollars awarded. This marks the second consecutive fiscal year and the third time in four years that the State of California has met or exceeded the established 25 percent SB contract participation goal.

State Mandatory Reporting Entities awarded a total of \$5.15 billion dollars for the procurement of goods, services, construction and information technology goods and services that are subject to DVBE participation. This total is smaller than that for SB/MB contracting because certain categories of purchasing, such as inmate day labor, are statutorily exempted from DVBE reporting but not from SB/MB reporting. Of the \$5.15 billion total reported spend, \$195 million or 3.78 percent was awarded to DVBEs. This marks the first time in over a decade that the State has exceeded the established three (3) percent DVBE goal.

Further detail is provided in the narrative and charts that follow:

<b>FY 09/10 SB/MB Contracting Activity</b> (Mandatory & Voluntary)				
	<b>Total Contract \$</b>	<b>Total SB/MB \$</b>	<b>Total SB/MB %</b>	<b>Total SB/MB Contracts</b>
Mandatory	\$5,322,694,154	\$1,336,412,441	25.11%	85,794
Voluntary	\$1,464,882,336	\$191,831,975	13.10%	16,750
<b>FY 09/10 DVBE Contracting Activity</b> (Mandatory & Voluntary)				
	<b>Total Contract \$</b>	<b>Total DVBE \$</b>	<b>Total DVBE %</b>	<b>Total DVBE Contracts</b>
Mandatory	\$5,154,254,216	\$195,072,543	3.78%	16,490
Voluntary	\$1,464,882,336	\$31,770,506	2.17%	1,928

## OVERVIEW OF SB/MB PARTICIPATION

All mandatory reporting State Entities awarded over \$5.32<sup>1</sup> billion in contracts for the procurement of goods, services, construction, and information technology (IT) goods and services. This is a decrease of almost \$3.64 billion in contract spend over FY 2008-09.

SB/MB firms received over \$1.33 billion of the total dollars awarded. The mandatory contracting participation for SB/MBs was 25.11 percent. The participation rate decreased 1.77 percentage points below the 26.88 percent SB/MB participation for FY 2008-09. A comparison table is provided below:

<b>SB/MB Contracting Activity Comparison</b> (Mandatory Reporting State Entities) <sup>2</sup>				
<b>Fiscal Year</b>	<b>Total Contract \$</b>	<b>Total SB/MB \$</b>	<b>Total SB/MB %</b>	<b>Total SB/MB Contracts</b>
2008 - 09	\$8,965,813,046	\$2,409,672,669	26.88%	103,371
2009 - 10	\$5,322,694,154	\$1,336,412,441	25.11%	85,794
<b>Variance \$</b>	<b>(\$3,643,118,892)</b>	<b>(\$1,073,260,228)</b>	<b>- 1.77%</b>	<b>- 17,577</b>
<b>Variance %</b>	<b>- 40.63%</b>	<b>- 44.54%</b>	<b>- 6.59%</b>	<b>- 17%</b>

<sup>1</sup> The Department of Corrections and Rehabilitation has a statutory exemption of contracts that include inmate day labor and services for inmate medical needs and therefore the total contract dollars awarded listed in the DVBE subsection is less than the total contract dollars listed under the SB/MB subsection.

<sup>2</sup> In FY08-09 CAR did not include the California State University (CSU) contract activity. CSU contracting activity was reported separately (Executive Order S-02-06). For FY09-10 and for future CARs, the performance of Mandatory Reporting Entities and Voluntary Reporting Entities will be reported separately.

## CERTIFIED SB/MB FIRMS BY NUMBER OF EMPLOYEES

The number of certified SB firms grew from 19,407 to 20,832, a 7.34 percent increase over the previous fiscal year. The number of certified MBs increased from 15,612 to 18,136 during the same timeframe. The following is a breakdown of certified SB/MB firms by number of employees, which is reported pursuant to PCC 10111.

SB/MB Employee Count						
FY 2008 - 09						
Business Type	All Firms	0-25	26-50	51-75	76-100	>100
SB (All Firms)	19,407	17,409	1,497	413	88	0
SB (W/O MB)	3,795	2,102	1,246	371	76	0
SB (With MB)	15,612	15,307	251	42	12	0
FY 2009 - 10						
SB (All Firms)	20,832	18,888	1,493	377	73	1
SB (W/O MB)	2,696	1,316	1,029	291	59	1
SB (With MB)	18,136	17,572	464	86	14	0

## SB/MB PARTICIPATION DATA

The table below shows SB/MB participation in each contracting activity category as reported to DGS by mandatory reporting entities. Awards to SB/MB for Goods (Non-IT), Construction and IT (Goods & Services) exceeded the participation goal of 25 percent; on the contrary, awards to Services (Non-IT) did not achieve the goal by 7.55 percentage points.

Contracting Activity	Total Contract \$	% of Total State Spend	Contracts Awarded to SB/MB	SB/MB % Participation
Goods (Non-IT)	\$1,190,382,643	22.36%	\$375,968,168	31.58%
Services (Non-IT)	\$2,179,418,691	40.95%	\$421,847,675	19.36%
Construction	\$1,121,193,334	21.06%	\$323,740,339	28.87%
IT (Goods & Services)	\$726,011,361	13.64%	\$189,267,002	26.07%
Cal Card Data	\$105,688,125	1.99%	\$25,589,257	24.21%
<b>Totals</b>	<b>\$5,322,694,154</b>	<b>100.00%</b>	<b>\$1,336,412,441</b>	<b>25.11%</b>

The California Department of Transportation (Caltrans), The California Department of Corrections and Rehabilitation (CDCR), and Department of General Services (DGS) had a substantial impact on the mandatory SB/MB participation. While this narrative identifies three significant entities, SB/MB participation achieved by all reporting entities is provided in the Data Tables.

The Caltrans represents 25.37 percent of the State's contract dollars (\$1.35 billion/\$5.32 billion). Even though this represents a decrease of .76 participation percentage points from FY 2008-09, the Caltrans reported \$338 million awarded to SB/MB with 25.05 percent participation.

The CDCR represents 21.24 percent of the State's contract dollars (\$1.13 billion/\$5.32 billion). Even though this represents a decrease of 7.09 participation percentage points from FY 2008-09, the CDCR reported \$284 million awarded to SB/MB with 25.03 percent participation.

The DGS represents 7.7 percent of the State's contract dollars (410 million/ 5.32 billion). The DGS reported \$112 million awarded to SB/MB with 27.36 percent participation. This 2.95 percentage point increase from FY 2008-09 may be due to the DGS SB/DVBE First Purchasing Policy of May 2009.

## OVERVIEW OF DVBE PARTICIPATION

All mandatory reporting State Entities reported over \$5.15<sup>3</sup> billion in contracts for the procurement of goods, services, construction, and information technology (IT) goods and services. This is a decrease of \$1.25 billion in contract spend from FY 2008-09.

More than \$195 million was awarded to DVBE firms for an overall contracting participation rate of 3.78 percent. This is the highest level of DVBE participation ever reported. This is also the first time in over a decade that the State met the three (3) percent DVBE participation goal. It increased participation by 0.82 percentage points above the 2.96 percentage points achieved in FY 2008-09.

<b>DVBE Contracting Activity Comparison</b> (Mandatory Reporting State Entities) <sup>4</sup>				
<b>Fiscal Year</b>	<b>Total Contract \$</b>	<b>Total DVBE \$</b>	<b>Total DVBE %</b>	<b>Total DVBE Contracts</b>
2008 - 09	\$6,411,237,865	\$189,826,414	2.96%	27,793
2009 - 10	\$5,154,254,216	\$195,072,543	3.78%	16,490
<b>Variance \$</b>	<b>(\$1,256,983,649)</b>	<b>\$5,246,129</b>	<b>0.82%</b>	<b>-11,303</b>
<b>Variance %</b>	<b>-19.61%</b>	<b>2.76%</b>	<b>27.70%</b>	<b>-40.67%</b>

## DVBE BY BUSINESS TYPE

At the close of FY 2009-10, there were 1,243 certified DVBEs (210 + 1033 = 1243). Following is a breakdown of the DVBEs by business type and industry. As some DVBEs are active in more than one industry, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 83 percent (1033/1243) of DVBEs were also certified as small businesses (see chart below).

<b>DVBEs by Business Type and Industry</b> (Daily BIS Report of July 1, 2010)					
<b>Business Type</b>	<b>Firm Count</b>	<b>Construction</b>	<b>Manufacturer</b>	<b>Non - Manufacturer</b>	<b>Service</b>
<b>DVBE Firms</b>	210	84	7	51	124
<b>DVBE &amp; SB Firms</b>	1033	342	30	293	725
<b>DVBE &amp; SB (W/O MB)</b>	109	53	3	36	66
<b>DVBE &amp; SB (W/ MB)</b>	924	289	27	257	659

<sup>3</sup> The Department of Corrections and Rehabilitation has a statutory exemption of contracts that include inmate day labor and services for inmate medical needs and therefore the total contract dollars awarded listed in the DVBE subsection is less than the total contract dollars listed under the SB/MB subsection.

<sup>4</sup> In FY08-09 CAR did not include the California State University (CSU) contract activity. CSU contracting activity was reported separately (Executive Order S-02-06). For FY09-10 and for future CARs, the performance of Mandatory Reporting Entities and Voluntary Reporting Entities will be reported separately.

## DVBE PARTICIPATION DATA

The table below shows DVBE participation in each contracting activity category as reported to DGS by mandatory reporting State Entities. Awards to DVBE for Goods (Non-IT), Construction and IT (Goods & Services) exceed the participation goal of 3 percent; on the contrary, awards to Services (Non-IT) did not achieve the goal by 1.33 percentage points.

<b>Contracting Activity</b>	<b>Total Contract \$</b>	<b>% of Total State Spend</b>	<b>Contracts Awarded to DVBE</b>	<b>DVBE % Participation</b>
<b>Goods (Non-IT)</b>	\$1,045,144,065	20.28%	\$51,632,548	4.94%
<b>Services (Non-IT)</b>	\$2,157,638,853	41.86%	\$35,952,474	1.67%
<b>Construction</b>	\$1,119,771,812	21.73%	\$61,922,990	5.53%
<b>IT (Goods &amp; Services)</b>	\$726,011,361	14.09%	\$43,295,428	5.96%
<b>Cal Card Data</b>	\$105,688,125	2.05%	\$2,269,103	2.15%
<b>Totals</b>	<b>\$5,154,254,216</b>	<b>100%</b>	<b>\$195,072,543</b>	<b>3.78%</b>

The California Department of Transportation (Caltrans), The California Department of Corrections and Rehabilitation (CDCR), and Department of General Services (DGS) had a substantial impact on the Statewide DVBE participation. While this narrative identifies three significant entities, DVBE participation achieved by all reporting entities is provided in the following Data Tables.

The Caltrans represents 26.21 percent of the State's contract dollars (\$1.35 billion/\$5.15 billion). The Caltrans reported over \$42.3 million awarded to DVBE with 3.13 percent participation. Even though this represents a decrease of .88 percentage points from FY 2008-09, it is still above the 3 percent DVBE participation goal.

The CDCR represents 18.8 percent of the State's contract dollars (\$967.8 million/\$5.15 billion). The CDCR reported \$36.9 million awarded to DVBE with 3.82 percent participation. This represents an increase of 1.16 percentage points from FY 2008-09.

The DGS represents 8 percent of the State's contract dollars (\$410 million/ 5.15 billion). The DGS reported \$26.68 million awarded to DVBE with 6.51 percent participation. This 4.12 percentage point increase from FY 2008-09 may be due to the DGS SB/DVBE First Purchasing Policy of May 2009.

## Mandatory Reporting Entities: Submission Comparison

State Entity	FY 08/09	FY 09/10
Administrative Law, Office of	X	
African American Museum	X	X
Aging, Commission of	X	X
Aging, Department of	X	X
Air Resources Board	X	X
Alcohol and Drug Programs, Department of	X	X
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	X	X
Arts Council, California	X	X
Boating and Waterways, Department of	X	X
Building Standards Commission	X	X
Business, Transportation and Housing Agency	X	X
Career Resource Network, California	X	X
Child Support Services, Department of	X	X
Children and Families Commission, California	X	X
Chiropractic Examiners, Board of	X	X
Coastal Commission, California	X	X
Coastal Conservancy, State	X	X
Colorado River Board of California	X	X
Community Services and Development, Department of	X	X
Conservation Corps, California		X
Conservation, Department of	X	X
Consumer Affairs, Department of	X	X
Corporations, Department of	X	X
Corrections and Rehabilitation, Department of	X	X
Delta Stewardship Council		X
Developmental Services, Department of	X	X
Education Audit Appeals Panel	X	
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	X	X
Educational Facilities Authority, California	X	X
Emergency Management Agency (CAL EMA)	X	X
Emergency Medical Services Authority	X	X
Employment Development Department	X	X
Employment Training Panel	X	X
Energy Commission, California	X	X
Environmental Health Hazard Assessment, Office of	X	X
Environmental Protection Agency	X	X
Equalization, Board of	X	X
Exposition and State Fair, California (CAL EXPO)		X
Fair Employment and Housing Commission	X	X
Fair Employment and Housing, Department of	X	X
Fair Political Practices Commission	X	
Finance, Department of	X	X
Financial Institutions, Department of	X	X
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	X	X
Food and Agriculture, Department of	X	X
Forestry and Fire Protection, Department of	X	X
Franchise Tax Board	X	X
Gambling Control Commission	X	X
General Services, Department of	X	X

State Entity	FY 08/09	FY 09/10
Health Care Services, Department of	X	
High-Speed Rail Authority, California	X	X
Highway Patrol, California	X	X
Horse Racing Board, California	X	X
Housing and Community Development, Department of	X	X
Housing Finance Agency, California	X	X
Independent Living Council, State	X	
Industrial Development Financing Advisory Commission, California	X	X
Industrial Relations, Department of	X	X
Information Officer, Office of the Chief	X	X
Inspector General, Office of the		X
Integrated Waste Management Board, California	X	
Labor and Workforce Development Agency	X	X
Law Revision Commission, California	X	X
Library, California State	X	X
Lieutenant Governor, Office of the	X	
Managed Health Care, Department of	X	X
Managed Risk Medical Insurance Board	X	X
Medical Assistance Commission, California	X	
Mental Health, Department of	X	X
Military Department, California State	X	X
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	X	
Motor Vehicles, Department of	X	X
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	X	X
Patient Advocate, Office of the	X	X
Peace Officers Standards and Training, Commission on	X	X
Personnel Administration, Department of	X	X
Personnel Board, State	X	X
Pesticide Regulation, Department of	X	X
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	X	X
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	X	X
Postsecondary Education Commission	X	X
Prison Industry Authority	X	X
Public Defender, State	X	X
Public Employment Relations Board	X	X
Public Health, Department of	X	X
Public Utilities Commission	X	X
Real Estate Appraisers, Office of	X	X
Real Estate, Department of	X	X
Rehabilitation, Department of	X	
Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	X	X
Resources Recycling & Recovery, Department of		X
San Francisco Bay Conservation and Development Commission	X	X
Santa Monica Mountain Conservancy		
Scholarshare Investment Board, California	X	X
Science Center, California	X	X
Secretary of State	X	X
Seismic Safety Commission (Alfred E. Alquist)	X	
Senior Legislature, California	X	X
Sierra Nevada Conservancy	X	X
Social Services, Department of	X	X
State and Consumer Services Agency	X	

State Entity	FY 08/09	FY 09/10
State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	X	X
State Mandates, Commission on	X	X
Statewide Health Planning and Development, Office of	X	X
Status of Women, Commission on the		
Student Aid Commission	X	X
Summer School for the Arts	X	X
Systems Integration, Office of (Inc: Health and Human Services Agency)	X	X
Tahoe Conservancy, California	X	X
Tax Credit Allocation Committee, California	X	X
Teacher Credentialing, Commission on	X	X
Technology Services, Department of	X	
Toxic Substance Control, Department of	X	X
Traffic Safety, Office of	X	X
Transportation Commission	X	X
Transportation, Department of	X	X
Unemployment Insurance Appeals Board, California	X	X
Urban Waterfront Area Restoration Financing Authority, California		X
Veteran Affairs, Department of	X	X
Victim Compensation and Government Claims Board	X	X
Water Resources Control Board, State	X	X
Water Resources, Department of	X	X
Workforce Investment Board	X	X
<b>Total Percentage Submitted</b>	<b>93%</b>	<b>88%</b>

## Mandatory Reporting Agency Totals: SB/MB Participation in State Contracting Activity (FY 2009-2010)

Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	\$ 1,666,165,980	\$ 363,201,880	\$ 50,490,186	\$ 413,692,066	21.80%	3.03%	24.83%	4,804	1,476	6,280
Corrections and Rehabilitation, Department of	\$ 1,255,597,089	\$ 190,795,484	\$ 105,347,292	\$ 296,142,776	15.20%	8.39%	23.59%	15,244	10,621	25,865
Education, Department of	\$ 10,427,409	\$ 3,033,234	\$ 634,308	\$ 3,667,542	29.09%	6.08%	35.17%	740	465	1,205
Environmental Protection Agency	\$ 58,711,144	\$ 9,542,301	\$ 4,423,838	\$ 13,966,139	16.25%	7.53%	23.79%	764	721	1,485
Food and Agriculture, Department of	\$ 24,406,619	\$ 2,377,719	\$ 5,522,059	\$ 7,899,778	9.74%	22.63%	32.37%	143	224	367
Governor's Office	\$ 21,837,185	\$ 4,529,630	\$ 2,019,630	\$ 6,549,260	20.74%	9.25%	29.99%	584	480	1,064
Health and Human Services	\$ 600,063,413	\$ 68,551,180	\$ 55,613,239	\$ 124,164,419	11.42%	9.27%	20.69%	5,128	3,421	8,549
Information Officer, Office of the Chief	\$ 91,390,273	\$ 7,179,120	\$ 10,462,161	\$ 17,641,281	7.86%	11.45%	19.30%	140	81	221
Labor and Workforce Development	\$ 128,432,512	\$ 20,950,757	\$ 21,945,882	\$ 42,896,639	16.31%	17.09%	33.40%	5,688	3,801	9,489
Natural Resources	\$ 694,025,255	\$ 138,221,893	\$ 45,013,798	\$ 183,235,691	19.92%	6.49%	26.40%	8,012	5,692	13,704
Other	\$ 271,042,717	\$ 71,910,513	\$ 12,467,624	\$ 84,378,137	26.53%	4.60%	31.13%	3,519	1,909	5,428
State and Consumer Services	\$ 498,918,488	\$ 99,915,085	\$ 41,939,200	\$ 141,854,285	20.03%	8.41%	28.43%	6,061	6,033	12,094
Treasurer, Office of the State	\$ 1,676,070	\$ 308,797	\$ 15,631	\$ 324,428	18.42%	0.93%	19.36%	21	22	43
<b>Grand Total</b>	<b>\$ 5,322,694,154</b>	<b>\$ 980,517,593</b>	<b>\$ 355,894,848</b>	<b>\$ 1,336,412,441</b>	<b>18.42%</b>	<b>6.69%</b>	<b>25.11%</b>	<b>50,848</b>	<b>34,946</b>	<b>85,794</b>

Note:  
This report reflects combined totals for the Agency headquarters and Entities under that Agency

## Mandatory Reporting Agency Totals: DVBE Participation in State Contracting Activity (FY 2009-2010)

Agency	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Business, Transportation and Housing	\$ 1,666,165,980	\$ 20,027,051	\$ 32,335,121	\$ 52,362,172	3.14%	1557
Corrections and Rehabilitation, Department of	\$ 1,087,157,151	\$ 20,639,142	\$ 16,776,841	\$ 37,415,983	3.44%	5608
Education, Department of	\$ 10,427,409	\$ 776,319	\$ 28,920	\$ 805,239	7.72%	193
Environmental Protection Agency	\$ 58,711,144	\$ 1,318,169	\$ 365,088	\$ 1,683,257	2.87%	306
Food and Agriculture, Department of	\$ 24,406,619	\$ 1,224,140	\$ 971,235	\$ 2,195,375	8.99%	116
Governor's Office	\$ 21,837,185	\$ 386,143	\$ 113,022	\$ 499,165	2.29%	96
Health and Human Services	\$ 600,063,413	\$ 7,484,966	\$ 2,620,444	\$ 10,105,410	1.68%	1829
Information Officer, Office of the Chief	\$ 91,390,273	\$ 3,191,979	\$ -	\$ 3,191,979	3.49%	29
Labor and Workforce Development	\$ 128,432,512	\$ 12,579,286	\$ 72,304	\$ 12,651,590	9.85%	777
Natural Resources	\$ 694,025,255	\$ 17,751,699	\$ 7,819,259	\$ 25,570,958	3.68%	2,033
Other	\$ 271,042,717	\$ 14,492,782	\$ 2,858,210	\$ 17,350,992	6.40%	1,615
State and Consumer Services	\$ 498,918,488	\$ 13,727,827	\$ 17,371,056	\$ 31,098,883	6.23%	2314
Treasurer, Office of the State	\$ 1,676,070	\$ 98,269	\$ 43,271	\$ 141,540	8.44%	17
<b>Grand Total</b>	<b>\$ 5,154,254,216</b>	<b>\$ 113,697,772</b>	<b>\$ 81,374,771</b>	<b>\$ 195,072,543</b>	<b>3.78%</b>	<b>16,490</b>

**Note:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency

## Mandatory Reporting Entities: SB/MB Participation in State Contracting Activity (FY 2009-2010)

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Administrative Law, Office of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
African American Museum	\$ 844,868	\$ 179,950	\$ -	\$ 179,950	21.30%	0.00%	21.30%	164	0	164
Aging, Commission of	\$ 10,651	\$ 3,375	\$ 3,463	\$ 6,838	31.69%	32.51%	64.20%	3	1	4
Aging, Department of	\$ 502,468	\$ 45,067	\$ 187,681	\$ 232,748	8.97%	37.35%	46.32%	80	101	181
Air Resources Board	\$ 14,863,973	\$ 2,417,906	\$ 1,326,644	\$ 3,744,550	16.27%	8.93%	25.19%	309	211	520
Alcohol and Drug Programs, Department of	\$ 1,658,114	\$ 94,492	\$ 482,743	\$ 577,235	5.70%	29.11%	34.81%	88	153	241
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,361,884	\$ 606,621	\$ -	\$ 606,621	44.54%	0.00%	44.54%	215	0	215
Arts Council, California	\$ 306,590	\$ 67,703	\$ 55,445	\$ 123,148	22.08%	18.08%	40.17%	50	18	68
Boating and Waterways, Department of	\$ 5,146,596	\$ 2,593,208	\$ 215,980	\$ 2,809,188	50.39%	4.20%	54.58%	156		156
Building Standards Commission	\$ 50,744	\$ 23,987	\$ 1,585	\$ 25,572	47.27%	3.12%	50.39%	15	3	18
Business, Transportation and Housing Agency	\$ 115,620	\$ 47,571	\$ 1,221	\$ 48,792	41.14%	1.06%	42.20%	0	0	0
Career Resource Network, California	\$ 64,112	\$ 14,217	\$ -	\$ 14,217	22.18%	0.00%	22.18%	3	0	3
Child Support Services, Department of	\$ 5,823,817	\$ 2,734,366	\$ 167,705	\$ 2,902,071	46.95%	2.88%	49.83%	153	66	219
Children and Families Commission, California (First 5)	\$ 26,180,583	\$ 21,031,049	\$ 1,264,650	\$ 22,295,699	80.33%	4.83%	85.16%	23	17	40
Chiropractic Examiners, Board of	\$ 843,775	\$ 17,354	\$ -	\$ 17,354	2.06%	0.00%	2.06%	61	6	67
Coastal Commission, California	\$ 330,325	\$ 99,040	\$ 8,439	\$ 107,479	29.98%	2.55%	32.54%	18	13	31
Coastal Conservancy, State	\$ 734,282	\$ 168,289	\$ 47,544	\$ 215,833	22.92%	6.47%	29.39%	9	46	55
Colorado River Board of California	\$ 16,568	\$ 6,277	\$ 894	\$ 7,171	37.89%	5.40%	43.28%	22	2	24

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Community Services and Development, Department of	\$ 898,762	\$ 272,904	\$ 51,684	\$ 324,588	30.36%	5.75%	36.12%	115	21	136
Conservation Corps, California	\$ 17,398,230	\$ 502,637	\$ 1,108,880	\$ 1,611,517	2.89%	6.37%	9.26%	47	114	161
Conservation, Department of	\$ 3,435,820	\$ 613,451	\$ 937,085	\$ 1,550,536	17.85%	27.27%	45.13%	274	182	456
Consumer Affairs, Department of	\$ 37,575,938	\$ 8,950,897	\$ 7,340,660	\$ 16,291,557	23.82%	19.54%	43.36%	296	629	925
Corporations, Department of	\$ 2,151,217	\$ 330,544	\$ 624,038	\$ 954,582	15.37%	29.01%	44.37%	110	87	197
Corrections and Rehabilitation, Department of	\$ 1,136,309,433	\$ 186,561,510	\$ 97,880,745	\$ 284,442,255	16.42%	8.61%	25.03%	14,459	9,603	24,062
Delta Stewardship Council	\$ 286,708	\$ 68,377	\$ 193,334	\$ 261,711	23.85%	67.43%	91.28%	14	9	23
Developmental Services, Department of	\$ 51,693,096	\$ 9,152,372	\$ 5,840,092	\$ 14,992,464	17.71%	11.30%	29.00%	1,877	871	2,748
Education Audit Appeals Panel	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 10,427,409	\$ 3,033,234	\$ 634,308	\$ 3,667,542	29.09%	6.08%	35.17%	740	465	1,205
Educational Facilities Authority, California	\$ 341,021	\$ 161,052	\$ -	\$ 161,052	47.23%	0.00%	47.23%	4	0	4
Emergency Management Agency (CAL EMA)	\$ 20,164,526	\$ 4,307,020	\$ 1,602,861	\$ 5,909,881	21.36%	7.95%	29.31%	352	187	539
Emergency Medical Services Authority	\$ 1,459,441	\$ 906,338	\$ -	\$ 906,338	62.10%	0.00%	62.10%	160	0	160
Employment Development Department	\$ 107,681,092	\$ 17,375,692	\$ 16,948,027	\$ 34,323,719	16.14%	15.74%	31.88%	4,808	2,884	7,692
Employment Training Panel	\$ 126,869	\$ 27,200	\$ 25,030	\$ 52,230	21.44%	19.73%	41.17%	104	70	174
Energy Commission, California	\$ 73,255,637	\$ 5,347,294	\$ 9,021,370	\$ 14,368,664	7.30%	12.31%	19.61%	32	77	109
Environmental Health Hazard Assessment, Office of	\$ 402,395	\$ 109,939	\$ 10,125	\$ 120,064	27.32%	2.52%	29.84%	57	4	61
Environmental Protection Agency	\$ 712,004	\$ 254,368	\$ 25,973	\$ 280,341	35.73%	3.65%	39.37%	16	13	29
Equalization, Board of	\$ 16,068,506	\$ 4,419,339	\$ 2,663,008	\$ 7,082,347	27.50%	16.57%	44.08%	183	87	270

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Exposition and State Fair, California (CAL EXPO)	\$ 5,947,651	\$ 499,903	\$ 715,326	\$ 1,215,229	8.41%	12.03%	20.43%	170	215	385
Fair Employment and Housing Commission	\$ 28,896	\$ 151	\$ 4,375	\$ 4,526	0.52%	15.14%	15.66%	1	4	5
Fair Employment and Housing, Department of	\$ 864,092	\$ 313,269	\$ -	\$ 313,269	36.25%	0.00%	36.25%	234	0	234
Fair Political Practices Commission	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Finance, Department of	\$ 8,784,952	\$ 3,846,154	\$ 249,541	\$ 4,095,695	43.78%	2.84%	46.62%	94	172	266
Financial Institutions, Department of	\$ 1,474,533	\$ 496,180	\$ 1,973	\$ 498,153	33.65%	0.13%	33.78%	157	5	162
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 32,817,975	\$ 1,792,968	\$ 2,293,822	\$ 4,086,790	5.46%	6.99%	12.45%	1,201	1,376	2,577
Food and Agriculture, Department of	\$ 24,406,619	\$ 2,377,719	\$ 5,522,059	\$ 7,899,778	9.74%	22.63%	32.37%	143	224	367
Forestry and Fire Protection, Department of	\$ 137,934,374	\$ 13,480,313	\$ 14,923,663	\$ 28,403,976	9.77%	10.82%	20.59%			0
Franchise Tax Board	\$ 33,921,906	\$ 4,897,081	\$ 3,619,912	\$ 8,516,993	14.44%	10.67%	25.11%	533	267	800
Gambling Control Commission	\$ 210,785	\$ 78,707	\$ 66,809	\$ 145,516	37.34%	31.70%	69.04%	39	18	57
General Services, Department of	\$ 409,926,881	\$ 82,540,226	\$ 29,601,946	\$ 112,142,172	20.14%	7.22%	27.36%	4,584	4,838	9,422
Health Care Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
High-Speed Rail Authority, California	\$ 18,460,848	\$ 5,099,888	\$ 18,130	\$ 5,118,018	27.63%	0.10%	27.72%	47	4	51
Highway Patrol, California	\$ 154,707,442	\$ 8,945,109	\$ 28,367,174	\$ 37,312,283	5.78%	18.34%	24.12%	485	373	858
Horse Racing Board, California	\$ 3,282,149	\$ 73,822	\$ 123,522	\$ 197,344	2.25%	3.76%	6.01%	99	39	138
Housing and Community Development, Department of	\$ 2,264,551	\$ 312,231	\$ 595,816	\$ 908,047	13.79%	26.31%	40.10%	103	68	171
Housing Finance Agency, California	\$ 3,220,350	\$ 154,925	\$ 104,880	\$ 259,805	4.81%	3.26%	8.07%	62	26	88
Independent Living Council, State	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Department of	\$ 15,119,671	\$ 1,830,603	\$ 4,212,844	\$ 6,043,447	12.11%	27.86%	39.97%	159	342	501
Information Officer, Office of the Chief	\$ 91,390,273	\$ 7,179,120	\$ 10,462,161	\$ 17,641,281	7.86%	11.45%	19.30%	140	81	221
Inspector General, Office of the	\$ 1,026,740	\$ 135,378	\$ 184,561	\$ 319,939	13.19%	17.98%	31.16%	168	214	382
Labor and Workforce Development Agency	\$ 47,158	\$ 22,130	\$ 9,115	\$ 31,245	46.93%	19.33%	66.26%	30	7	37
Law Revision Commission, California	\$ 15,573	\$ 7,916	\$ -	\$ 7,916	50.83%	0.00%	50.83%	9	0	9
Library, California State	\$ 2,787,726	\$ 237,438	\$ 142,073	\$ 379,511	8.52%	5.10%	13.61%	80	114	194
Lieutenant Governor, Office of the	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Managed Health Care, Department of	\$ 4,677,208	\$ 288,635	\$ 846,939	\$ 1,135,574	6.17%	18.11%	24.28%	140	143	283
Managed Risk Medical Insurance Board	\$ 386,235	\$ 19,535	\$ 89,039	\$ 108,574	5.06%	23.05%	28.11%	13	15	28
Medical Assistance Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Mental Health, Department of	\$ 337,127,444	\$ 22,697,344	\$ 38,128,317	\$ 60,825,661	6.73%	11.31%	18.04%	1,747	1,504	3,251
Military Department, California State	\$ 22,317,510	\$ 10,360,778	\$ 982,121	\$ 11,342,899	46.42%	4.40%	50.83%	333	183	516
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Motor Vehicles, Department of	\$ 141,735,894	\$ 12,385,062	\$ 19,717,989	\$ 32,103,051	8.74%	13.91%	22.65%	229	725	954
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 151,048,787	\$ 48,513,107	\$ 7,206,488	\$ 55,719,595	32.12%	4.77%	36.89%	2,510	3,103	5,613
Patient Advocate, Office of the	\$ 1,029,843	\$ 20,509	\$ 37,570	\$ 58,079	1.99%	3.65%	5.64%	14	16	30
Peace Officers Standards and Training, Commission on	\$ 10,870,170	\$ 1,331,461	\$ 127,000	\$ 1,458,461	12.25%	1.17%	13.42%	30	140	170
Personnel Administration, Department of	\$ 17,134,648	\$ 924,569	\$ 39,897	\$ 964,466	5.40%	0.23%	5.63%	191	15	206

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Personnel Board, State	\$ 5,944,941	\$ 2,416,646	\$ 155,421	\$ 2,572,067	40.65%	2.61%	43.26%	156	40	196
Pesticide Regulation, Department of	\$ 2,740,505	\$ 504,183	\$ 410,402	\$ 914,585	18.40%	14.98%	33.37%	197	296	493
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 13,094	\$ 3,554	\$ -	\$ 3,554	27.14%	0.00%	27.14%	1	0	1
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 339,329	\$ 19,529	\$ 176,763	\$ 196,292	5.76%	52.09%	57.85%	14	61	75
Postsecondary Education Commission	\$ 57,767	\$ 9,884	\$ 5,703	\$ 15,587	17.11%	9.87%	26.98%	6	6	12
Prison Industry Authority	\$ 119,287,656	\$ 4,233,974	\$ 7,466,547	\$ 11,700,521	3.55%	6.26%	9.81%	785	1,018	1,803
Public Defender, State	\$ 640,231	\$ 7,966	\$ 140,881	\$ 148,847	1.24%	22.00%	23.25%	6	32	38
Public Employment Relations Board	\$ 238,202	\$ 16,535	\$ 121,225	\$ 137,760	6.94%	50.89%	57.83%	12	12	24
Public Health, Department of	\$ 127,081,784	\$ 17,656,190	\$ 5,526,104	\$ 23,182,294	13.89%	4.35%	18.24%	293	135	428
Public Utilities Commission	\$ 84,289,544	\$ 11,098,442	\$ 1,725,988	\$ 12,824,430	13.17%	2.05%	15.21%	176	89	265
Real Estate Appraisers, Office of	\$ 332,002	\$ 51,269	\$ 172,608	\$ 223,877	15.44%	51.99%	67.43%	3	9	12
Real Estate, Department of	\$ 2,852,438	\$ 1,294,516	\$ 10,807	\$ 1,305,323	45.38%	0.38%	45.76%	210	10	220
Rehabilitation, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$ 743,675	\$ 34,021	\$ 345,940	\$ 379,961	4.57%	46.52%	51.09%	45	18	63
Resources Recycling & Recovery, Department of	\$ 12,632,546	\$ 1,645,061	\$ 3,100,915	\$ 4,745,976	13.02%	24.55%	37.57%	102	163	265
San Francisco Bay Conservation and Development Commission	\$ 149,519	\$ 96,958	\$ 17,292	\$ 114,250	64.85%	11.57%	76.41%	35	10	45
Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Scholarshare Investment Board, California	\$ 967,050	\$ 51,049	\$ 15,022	\$ 66,071	5.28%	1.55%	6.83%	14	19	33
Science Center, California	\$ 9,760,222	\$ 592,878	\$ 1,215,301	\$ 1,808,179	6.07%	12.45%	18.53%	78	252	330

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Secretary of State	\$ 7,524,941	\$ 1,921,900	\$ 781,541	\$ 2,703,441	25.54%	10.39%	35.93%	90	116	206
Seismic Safety Commission (Alfred E. Alquist)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Senior Legislature, California	\$ 63,937	\$ 701	\$ -	\$ 701	1.10%	0.00%	1.10%	2	0	2
Sierra Nevada Conservancy	\$ 598,200	\$ 281,496	\$ 18,163	\$ 299,659	47.06%	3.04%	50.09%	10	16	26
Social Services, Department of	\$ 10,130,880	\$ 1,598,615	\$ 2,209,253	\$ 3,807,868	15.78%	21.81%	37.59%	385	355	740
State and Consumer Services Agency	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 4,852,975	\$ 2,612,952	\$ 363,600	\$ 2,976,552	53.84%	7.49%	61.33%	11	15	26
State Mandates, Commission on	\$ 52,465	\$ 1,584	\$ 8,785	\$ 10,369	3.02%	16.74%	19.76%	2	3	5
Statewide Health Planning and Development, Office of	\$ 28,242,539	\$ 12,641,873	\$ 561,732	\$ 13,203,605	44.76%	1.99%	46.75%	195	145	340
Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Student Aid Commission	\$ 497,420	\$ 260,148	\$ 17,703	\$ 277,851	52.30%	3.56%	55.86%	39	7	46
Summer School for the Arts	\$ 477,194	\$ 129,898	\$ -	\$ 129,898	27.22%	0.00%	27.22%	25	2	27
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 35,058,833	\$ 732,084	\$ 2,368,889	\$ 3,100,973	2.09%	6.76%	8.85%	22	55	77
Tahoe Conservancy, California	\$ 832,164	\$ 87,086	\$ 552,440	\$ 639,526	10.47%	66.39%	76.85%	4	16	20
Tax Credit Allocation Committee, California	\$ 367,999	\$ 96,696	\$ 609	\$ 97,305	26.28%	0.17%	26.44%	3	3	6
Teacher Credentialing, Commission on	\$ 1,801,816	\$ 352,387	\$ 64,473	\$ 416,860	19.56%	3.58%	23.14%	26	77	103
Technology Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
Toxic Substance Control, Department of	\$ 21,139,547	\$ 3,334,304	\$ 546,173	\$ 3,880,477	15.77%	2.58%	18.36%	86	21	107
Traffic Safety, Office of	\$ 94,334	\$ 36,474	\$ 9,171	\$ 45,645	38.66%	9.72%	48.39%	32	14	46

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Transportation Commission	\$ 318,800	\$ 209,700	\$ 14,400	\$ 224,100	65.78%	4.52%	70.29%	17	1	18
Transportation, Department of	\$ 1,350,135,570	\$ 338,228,680	\$ -	\$ 338,228,680	25.05%	0.00%	25.05%	3,043	0	3,043
Unemployment Insurance Appeals Board, California	\$ 5,061,855	\$ 1,644,081	\$ 744,971	\$ 2,389,052	32.48%	14.72%	47.20%	570	488	1,058
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Veteran Affairs, Department of	\$ 38,126,417	\$ 7,188,624	\$ 2,951,521	\$ 10,140,145	18.85%	7.74%	26.60%	1,682	530	2,212
Victim Compensation and Government Claims Board	\$ 3,751,748	\$ 2,712,614	\$ 46,530	\$ 2,759,144	72.30%	1.24%	73.54%	60	14	74
Water Resources Control Board, State	\$ 18,852,720	\$ 2,921,601	\$ 2,104,521	\$ 5,026,122	15.50%	11.16%	26.66%	99	176	275
Water Resources, Department of	\$ 252,097,582	\$ 60,347,735	\$ 4,851,283	\$ 65,199,018	23.94%	1.92%	25.86%	3,536	541	4,077
Workforce Investment Board	\$ 331,755	\$ 36,834	\$ 5,895	\$ 42,729	11.10%	1.78%	12.88%	14	10	24
<b>Grand Total</b>	<b>\$ 5,322,694,154</b>	<b>\$ 980,517,593</b>	<b>\$ 355,894,848</b>	<b>\$ 1,336,412,441</b>	<b>18.42%</b>	<b>6.69%</b>	<b>25.11%</b>	<b>50,848</b>	<b>34,946</b>	<b>85,794</b>

## Voluntary Reporting Entities: SB/MB Participation in State Contracting Activity (FY 2009-2010)

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
01-A District Agricultural Association (Cow Palace)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
02nd District Agricultural Association (San Joaquin County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
03rd District Agricultural Association (Silver Dollar Fair)	\$ 87,907	\$ 24,379	\$ 4,211	\$ 28,590	27.73%	4.79%	32.52%	11	5	16
04th District Agricultural Association (Sonoma-Marin Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 412,835	\$ 2,244	\$ 38,678	\$ 40,922	0.54%	9.37%	9.91%	4	34	38
13th District Agricultural Association (Yuba-Sutter Fair)	\$ 112,165	\$ 24,870	\$ -	\$ 24,870	22.17%	0.00%	22.17%	9	0	9
15th District Agricultural Association (Kern County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
21-A District Agricultural Association (Madera District Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
21st District Agricultural Association (Fresno Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 2,716,629	\$ 300,492	\$ -	\$ 300,492	11.06%	0.00%	11.06%	289	0	289
24th District Agricultural Association (Tulare County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
25th District Agricultural Association (Napa Valley)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
26th District Agricultural Association (Amador County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
28th District Agricultural Association (San Bernardino County Fair)	\$ 300,136	\$ 118,643	\$ 24,443	\$ 143,086	39.53%	8.14%	47.67%	43	17	60
29th District Agricultural Association (Mother Lode Fair)	\$ 153,096	\$ 588	\$ 2,908	\$ 3,496	0.38%	1.90%	2.28%	1	2	3

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
32nd District Agricultural Association (Orange County Fair)	\$ 4,399,964	\$ 296,789	\$ 1,204,546	\$ 1,501,335	6.75%	27.38%	34.12%	297	201	498
34th District Agricultural Association (Modoc Fair)	\$ 88,228	\$ 28,934	\$ 4,148	\$ 33,082	32.79%	4.70%	37.50%	19	4	23
35-A District Agricultural Association (Mariposa Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
36th District Agricultural Association (Dixon May Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
38th District Agricultural Association (Stanislaus County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
42nd District Agricultural Association (Glenn County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
44th District Agricultural Association (Colusa County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
46th District Agricultural Association (Southern California Fair-Perris)	\$ 975,628	\$ 215,887	\$ -	\$ 215,887	22.13%	0.00%	22.13%	7	0	7
50th District Agricultural Association (Antelope Valley Fair)	\$ 2,506,068	\$ 60,124	\$ 87,584	\$ 147,708	2.40%	3.49%	5.89%	4	12	16
52nd District Agricultural Association (Sacramento County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
54th District Agricultural Association (Colorado River Fair)	\$ 83,298	\$ 24,124	\$ 3,905	\$ 28,029	28.96%	4.69%	33.65%	5	2	7
CSU Bakersfield	\$ 10,422,145	\$ 1,844,104	\$ 301,545	\$ 2,145,649	17.69%	2.89%	20.59%	114	40	154
CSU Chancellor's Office	\$ 74,124,982	\$ 797,978	\$ 783,879	\$ 1,581,857	1.08%	1.06%	2.13%	42	65	107
CSU Channel Islands	\$ 16,713,268	\$ 1,170,248	\$ 529,033	\$ 1,699,281	7.00%	3.17%	10.17%	136	102	238
CSU Chico	\$ 48,848,520	\$ 16,256,149	\$ 134,539	\$ 16,390,688	33.28%	0.28%	33.55%	388	249	637
CSU Dominguez Hills	\$ 16,531,241	\$ 3,138,835	\$ 3,153,319	\$ 6,292,154	18.99%	19.07%	38.06%	601	365	966

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU East Bay	\$ 36,348,434	\$ 4,676,727	\$ 2,944,153	\$ 7,620,880	12.87%	8.10%	20.97%	158	69	227
CSU Fresno	\$ 25,382,816	\$ 5,679,208	\$ 896,293	\$ 6,575,501	22.37%	3.53%	25.91%	261	245	506
CSU Fullerton	\$ 127,515,418	\$ 4,993,056	\$ 6,926	\$ 4,999,982	3.92%	0.01%	3.92%	105	1	106
CSU Humboldt	\$ 13,008,083	\$ 1,274,458	\$ 81,526	\$ 1,355,984	9.80%	0.63%	10.42%	365	29	394
CSU Long Beach	\$ 74,894,516	\$ 5,415,828	\$ 338,695	\$ 5,754,523	7.23%	0.45%	7.68%	270	46	316
CSU Los Angeles	\$ 20,653,592	\$ 1,315,062	\$ 2,502,510	\$ 3,817,572	6.37%	12.12%	18.48%	134	275	409
CSU Maritime Academy	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
CSU Monterey Bay	\$ 14,371,041	\$ 1,597,223	\$ 115,105	\$ 1,712,328	11.11%	0.80%	11.92%	86	23	109
CSU Northridge	\$ 83,156,457	\$ 5,833,975	\$ 1,594,687	\$ 7,428,662	7.02%	1.92%	8.93%	204	229	433
CSU Pomona	\$ 37,010,605	\$ 2,990,587	\$ 453,215	\$ 3,443,802	8.08%	1.22%	9.30%	102	100	202
CSU Sacramento	\$ 47,941,973	\$ 8,852,238	\$ 675,562	\$ 9,527,800	18.46%	1.41%	19.87%	1,732	85	1,817
CSU San Bernardino	\$ 23,270,448	\$ 1,535,861	\$ 3,507,554	\$ 5,043,415	6.60%	15.07%	21.67%	243	308	551
CSU San Diego	\$ 64,678,588	\$ 6,471,887	\$ 983,617	\$ 7,455,504	10.01%	1.52%	11.53%	198	60	258
CSU San Francisco	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
CSU San Jose	\$ 44,113,509	\$ 6,719,926	\$ 3,081,705	\$ 9,801,631	15.23%	6.99%	22.22%	393	294	687
CSU San Luis Obispo (Cal Poly)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
CSU San Marcos	\$ 18,803,042	\$ 999,615	\$ 208,350	\$ 1,207,965	5.32%	1.11%	6.42%	73	42	115
CSU Sonoma	\$ 14,607,649	\$ 785,302	\$ 893,582	\$ 1,678,884	5.38%	6.12%	11.49%	40	40	80
CSU Stanislaus	\$ 8,754,284	\$ 541,576	\$ 541,576	\$ 1,083,152	6.19%	6.19%	12.37%	35	33	68

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Alternative Energy & Advanced Transportation Financing Authority, California	\$ 242,644	\$ -	\$ 223,866	\$ 223,866	0.00%	92.26%	92.26%	0	3	3
Controllers Office, State	\$ 98,663,105	\$ 1,091,633	\$ 3,342,689	\$ 4,434,322	1.11%	3.39%	4.49%	523	442	965
Debt & Investment Advisory Commission, California	\$ 99,994	\$ -	\$ 873	\$ 873	0.00%	0.87%	0.87%	0	4	4
Debt Limit Allocation Committee, California	\$ 4,529	\$ 137	\$ 4,392	\$ 4,529	3.02%	96.98%	100.00%	1	1	2
Health Facilities Financing Authority, California	\$ 322,534	\$ 86,139	\$ -	\$ 86,139	26.71%	0.00%	26.71%	5	0	5
Insurance, Department of	\$ 9,725,768	\$ 1,195,705	\$ 1,252,255	\$ 2,447,960	12.29%	12.88%	25.17%	398	547	945
Justice, Department of	\$ 69,384,956	\$ 5,415,344	\$ 7,902,508	\$ 13,317,852	7.80%	11.39%	19.19%	2,025	1,593	3,618
Pollution Control Financing Authority, California	\$ 1,148,421	\$ 168,920	\$ 143,374	\$ 312,294	14.71%	12.48%	27.19%	12	6	18
Public Employees' Retirement System	\$ 362,368,927	\$ 13,334,528	\$ 29,035,116	\$ 42,369,644	3.68%	8.01%	11.69%	431	933	1,364
School Financing Authority, California	\$ 103,352	\$ -	\$ 465	\$ 465	0.00%	0.45%	0.45%	0	2	2
State Teachers' Retirement System	\$ 88,493,284	\$ 16,988,961	\$ 2,287,081	\$ 19,276,042	19.20%	2.58%	21.78%	184	190	374
Treasurer, Office of the State	\$ 1,338,257	\$ 211,279	\$ 61,999	\$ 273,278	15.79%	4.63%	20.42%	58	46	104
<b>Grand Total</b>	<b>\$ 1,464,882,336</b>	<b>\$ 122,479,563</b>	<b>\$ 69,352,412</b>	<b>\$ 191,831,975</b>	<b>8.36%</b>	<b>4.73%</b>	<b>13.10%</b>	<b>10,006</b>	<b>6,744</b>	<b>16,750</b>

## Mandatory Reporting Entities: DVBE Participation in State Contracting Activity (FY 2009-2010)

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Administrative Law, Office of	\$ -	\$ -	\$ -	\$ -	0.00%	
African American Museum	\$ 844,868	\$ 66,052	\$ -	\$ 66,052	7.82%	52
Aging, Commission of	\$ 10,651	\$ 1,023	\$ -	\$ 1,023	9.60%	1
Aging, Department of	\$ 502,468	\$ 239,081	\$ -	\$ 239,081	47.58%	134
Air Resources Board	\$ 14,863,973	\$ 214,007	\$ 11,612	\$ 225,619	1.52%	29
Alcohol and Drug Programs, Department of	\$ 1,658,114	\$ 61,531	\$ -	\$ 61,531	3.71%	30
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,361,884	\$ 186,078	\$ -	\$ 186,078	13.66%	91
Arts Council, California	\$ 306,590	\$ 11,175	\$ -	\$ 11,175	3.64%	14
Boating and Waterways, Department of	\$ 5,146,596	\$ 2,728,000	\$ -	\$ 2,728,000	53.01%	7
Building Standards Commission	\$ 50,744	\$ 5,768	\$ -	\$ 5,768	11.37%	2
Business, Transportation and Housing Agency	\$ 115,620	\$ -	\$ -	\$ -	0.00%	0
Career Resource Network, California	\$ 64,112	\$ 8,872	\$ -	\$ 8,872	13.84%	2
Child Support Services, Department of	\$ 5,823,817	\$ 70,553	\$ 2,480	\$ 73,033	1.25%	83
Children and Families Commission, California (First 5)	\$ 26,180,583	\$ 7,264	\$ 238,221	\$ 245,485	0.94%	9
Chiropractic Examiners, Board of	\$ 843,775	\$ 1,325	\$ -	\$ 1,325	0.16%	2
Coastal Commission, California	\$ 330,325	\$ 2,089	\$ -	\$ 2,089	0.63%	3
Coastal Conservancy, State	\$ 734,282	\$ 45,846	\$ -	\$ 45,846	6.24%	13
Colorado River Board of California	\$ 16,568	\$ -	\$ 2,289	\$ 2,289	13.82%	7
Community Services and Development, Department of	\$ 898,762	\$ 260,444	\$ -	\$ 260,444	28.98%	23
Conservation Corps, California	\$ 17,398,230	\$ 66,874	\$ 2,152	\$ 69,026	0.40%	12
Conservation, Department of	\$ 3,435,820	\$ 547,913	\$ -	\$ 547,913	15.95%	68
Consumer Affairs, Department of	\$ 37,575,938	\$ 948,414	\$ 796,591	\$ 1,745,005	4.64%	317
Corporations, Department of	\$ 2,151,217	\$ 215,516	\$ 324	\$ 215,840	10.03%	87
Corrections and Rehabilitation, Department of	\$ 967,869,495	\$ 20,196,359	\$ 16,776,841	\$ 36,973,200	3.82%	5556

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Delta Stewardship Council	\$ 286,708	\$ 925	\$ -	\$ 925	0.32%	2
Developmental Services, Department of	\$ 51,693,096	\$ 1,346,899	\$ 1,026,187	\$ 2,373,086	4.59%	531
Education Audit Appeals Panel	\$ -	\$ -	\$ -	\$ -	0.00%	
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 10,427,409	\$ 776,319	\$ 28,920	\$ 805,239	7.72%	193
Educational Facilities Authority, California	\$ 341,021	\$ -	\$ 17,185	\$ 17,185	5.04%	8
Emergency Management Agency (CAL EMA)	\$ 20,164,526	\$ 295,538	\$ 113,022	\$ 408,560	2.03%	48
Emergency Medical Services Authority	\$ 1,459,441	\$ 354,537	\$ -	\$ 354,537	24.29%	40
Employment Development Department	\$ 107,681,092	\$ 11,136,774	\$ 28,248	\$ 11,165,022	10.37%	299
Employment Training Panel	\$ 126,869	\$ -	\$ -	\$ -	0.00%	0
Energy Commission, California	\$ 73,255,637	\$ 899,752	\$ 1,337,962	\$ 2,237,714	3.05%	32
Environmental Health Hazard Assessment, Office of	\$ 402,395	\$ 22,987	\$ -	\$ 22,987	5.71%	41
Environmental Protection Agency	\$ 712,004	\$ 1,240	\$ -	\$ 1,240	0.17%	1
Equalization, Board of	\$ 16,068,506	\$ 2,159,263	\$ -	\$ 2,159,263	13.44%	20
Exposition and State Fair, California (CAL EXPO)	\$ 5,947,651	\$ 44,915	\$ 39,000	\$ 83,915	1.41%	10
Fair Employment and Housing Commission	\$ 28,896	\$ 4,526	\$ -	\$ 4,526	15.66%	5
Fair Employment and Housing, Department of	\$ 864,092	\$ 50,762	\$ 9,060	\$ 59,822	6.92%	104
Fair Political Practices Commission	\$ -	\$ -	\$ -	\$ -	0.00%	
Finance, Department of	\$ 8,784,952	\$ 457,361	\$ -	\$ 457,361	5.21%	61
Financial Institutions, Department of	\$ 1,474,533	\$ -	\$ -	\$ -	0.00%	0
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 32,817,975	\$ 664,124	\$ -	\$ 664,124	2.02%	357
Food and Agriculture, Department of	\$ 24,406,619	\$ 1,224,140	\$ 971,235	\$ 2,195,375	8.99%	116
Forestry and Fire Protection, Department of	\$ 137,934,374	\$ 2,951,603	\$ 19,344	\$ 2,970,947	2.15%	
Franchise Tax Board	\$ 33,921,906	\$ 1,874,376	\$ 188,304	\$ 2,062,680	6.08%	80
Gambling Control Commission	\$ 210,785	\$ 47,708	\$ -	\$ 47,708	22.63%	6
General Services, Department of	\$ 409,926,881	\$ 10,303,993	\$ 16,377,101	\$ 26,681,094	6.51%	1581
Health Care Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
High-Speed Rail Authority, California	\$ 18,460,848	\$ 794,777	\$ 510,000	\$ 1,304,777	7.07%	12
Highway Patrol, California	\$ 154,707,442	\$ 2,668,381	\$ 622,135	\$ 3,290,516	2.13%	213
Horse Racing Board, California	\$ 3,282,149	\$ 35,770	\$ -	\$ 35,770	1.09%	12
Housing and Community Development, Department of	\$ 2,264,551	\$ 117,057	\$ 14,306	\$ 131,363	5.80%	73
Housing Finance Agency, California	\$ 3,220,350	\$ 90,463	\$ -	\$ 90,463	2.81%	15
Independent Living Council, State	\$ -	\$ -	\$ -	\$ -	0.00%	
Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
Industrial Relations, Department of	\$ 15,119,671	\$ 965,928	\$ 16,497	\$ 982,425	6.50%	108
Information Officer, Office of the Chief	\$ 91,390,273	\$ 3,191,979	\$ -	\$ 3,191,979	3.49%	29
Inspector General, Office of the	\$ 1,026,740	\$ 22,042	\$ -	\$ 22,042	2.15%	20
Labor and Workforce Development Agency	\$ 47,158	\$ 1,308	\$ 274	\$ 1,582	3.35%	4
Law Revision Commission, California	\$ 15,573	\$ 3,103	\$ -	\$ 3,103	19.93%	4
Library, California State	\$ 2,787,726	\$ 128,766	\$ 1,089	\$ 129,855	4.66%	77
Lieutenant Governor, Office of the	\$ -	\$ -	\$ -	\$ -	0.00%	
Managed Health Care, Department of	\$ 4,677,208	\$ 70,889	\$ 54,626	\$ 125,515	2.68%	14
Managed Risk Medical Insurance Board	\$ 386,235	\$ 33,551	\$ -	\$ 33,551	8.69%	9
Medical Assistance Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	
Mental Health, Department of	\$ 337,127,444	\$ 3,357,347	\$ 79,653	\$ 3,437,000	1.02%	591
Military Department, California State	\$ 22,317,510	\$ 4,730,892	\$ -	\$ 4,730,892	21.20%	146
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ -	\$ -	\$ -	\$ -	0.00%	
Motor Vehicles, Department of	\$ 141,735,894	\$ 3,544,885	\$ 2,306,174	\$ 5,851,059	4.13%	282
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 151,048,787	\$ 6,584,007	\$ -	\$ 6,584,007	4.36%	484
Patient Advocate, Office of the	\$ 1,029,843	\$ -	\$ -	\$ -	0.00%	0
Peace Officers Standards and Training, Commission on	\$ 10,870,170	\$ 63,102	\$ -	\$ 63,102	0.58%	9
Personnel Administration, Department of	\$ 17,134,648	\$ 63,644	\$ 1,470,821	\$ 1,534,465	8.96%	15

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Personnel Board, State	\$ 5,944,941	\$ 391,407	\$ -	\$ 391,407	6.58%	110
Pesticide Regulation, Department of	\$ 2,740,505	\$ 161,443	\$ -	\$ 161,443	5.89%	107
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 13,094	\$ 512	\$ -	\$ 512	3.91%	2
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 339,329	\$ 57,388	\$ -	\$ 57,388	16.91%	14
Postsecondary Education Commission	\$ 57,767	\$ 1,786	\$ 263	\$ 2,049	3.55%	4
Prison Industry Authority	\$ 119,287,656	\$ 442,783	\$ -	\$ 442,783	0.37%	52
Public Defender, State	\$ 640,231	\$ 59,429	\$ 37,189	\$ 96,618	15.09%	20
Public Employment Relations Board	\$ 238,202	\$ 44,449	\$ -	\$ 44,449	18.66%	15
Public Health, Department of	\$ 127,081,784	\$ 898,611	\$ 737,873	\$ 1,636,484	1.29%	188
Public Utilities Commission	\$ 84,289,544	\$ 2,223,596	\$ -	\$ 2,223,596	2.64%	33
Real Estate Appraisers, Office of	\$ 332,002	\$ 9,856	\$ -	\$ 9,856	2.97%	8
Real Estate, Department of	\$ 2,852,438	\$ 135,947	\$ -	\$ 135,947	4.77%	40
Rehabilitation, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	
Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$ 743,675	\$ 7,079	\$ 18,355	\$ 25,434	3.42%	35
Resources Recycling & Recovery, Department of	\$ 12,632,546	\$ 133,362	\$ 298,652	\$ 432,014	3.42%	95
San Francisco Bay Conservation and Development Commission	\$ 149,519	\$ 26,299	\$ -	\$ 26,299	17.59%	17
Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	
Scholarshare Investment Board, California	\$ 967,050	\$ 33,521	\$ 18,972	\$ 52,493	5.43%	6
Science Center, California	\$ 9,760,222	\$ 82,529	\$ -	\$ 82,529	0.85%	63
Secretary of State	\$ 7,524,941	\$ 297,120	\$ 130,436	\$ 427,556	5.68%	29
Seismic Safety Commission (Alfred E. Alquist)	\$ -	\$ -	\$ -	\$ -	0.00%	
Senior Legislature, California	\$ 63,937	\$ 3,824	\$ -	\$ 3,824	5.98%	1
Sierra Nevada Conservancy	\$ 598,200	\$ 18,063	\$ -	\$ 18,063	3.02%	6
Social Services, Department of	\$ 10,130,880	\$ 547,757	\$ -	\$ 547,757	5.41%	132
State and Consumer Services Agency	\$ -	\$ -	\$ -	\$ -	0.00%	

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 4,852,975	\$ 11,538	\$ 220,671	\$ 232,209	4.78%	13
State Mandates, Commission on	\$ 52,465	\$ -	\$ -	\$ -	0.00%	0
Statewide Health Planning and Development, Office of	\$ 28,242,539	\$ 234,494	\$ 612,977	\$ 847,471	3.00%	39
Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	
Student Aid Commission	\$ 497,420	\$ 28,392	\$ -	\$ 28,392	5.71%	11
Summer School for the Arts	\$ 477,194	\$ 15,600	\$ -	\$ 15,600	3.27%	4
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 35,058,833	\$ 80,161	\$ 161,274	\$ 241,435	0.69%	29
Tahoe Conservancy, California	\$ 832,164	\$ -	\$ 27,451	\$ 27,451	3.30%	5
Tax Credit Allocation Committee, California	\$ 367,999	\$ 64,748	\$ 7,114	\$ 71,862	19.53%	3
Teacher Credentialing, Commission on	\$ 1,801,816	\$ -	\$ -	\$ -	0.00%	0
Technology Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	
Toxic Substance Control, Department of	\$ 21,139,547	\$ 330,703	\$ 298,434	\$ 629,137	2.98%	32
Traffic Safety, Office of	\$ 94,334	\$ 2,844	\$ -	\$ 2,844	3.01%	4
Transportation Commission	\$ 318,800	\$ -	\$ -	\$ -	0.00%	0
Transportation, Department of	\$ 1,350,135,570	\$ 12,984,623	\$ 29,337,556	\$ 42,322,179	3.13%	728
Unemployment Insurance Appeals Board, California	\$ 5,061,855	\$ 459,743	\$ 27,285	\$ 487,028	9.62%	354
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
Veteran Affairs, Department of	\$ 38,126,417	\$ 3,174,236	\$ 414,608	\$ 3,588,844	9.41%	1,079
Victim Compensation and Government Claims Board	\$ 3,751,748	\$ 104,512	\$ 16,583	\$ 121,095	3.23%	33
Water Resources Control Board, State	\$ 18,852,720	\$ 587,789	\$ 55,042	\$ 642,831	3.41%	96
Water Resources, Department of	\$ 252,097,582	\$ 3,065,150	\$ 5,892,383	\$ 8,957,533	3.55%	879
Workforce Investment Board	\$ 331,755	\$ 6,661	\$ -	\$ 6,661	2.01%	10
<b>Grand Totals</b>	<b>\$ 5,154,254,216</b>	<b>\$ 113,697,772</b>	<b>\$ 81,374,771</b>	<b>\$ 195,072,543</b>	<b>3.78%</b>	<b>16,490</b>

## Voluntary Reporting Entities: DVBE Participation in State Contracting Activity (FY 2009-2010)

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
01-A District Agricultural Association (Cow Palace)	\$ -	\$ -	\$ -	\$ -	0.00%	
02nd District Agricultural Association (San Joaquin County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
03rd District Agricultural Association (Silver Dollar Fair)	\$ 87,907	\$ -	\$ -	\$ -	0.00%	0
04th District Agricultural Association (Sonoma-Marín Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
09th District Agricultural Association (Redwood Acres Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 412,835	\$ -	\$ -	\$ -	0.00%	0
13th District Agricultural Association (Yuba-Sutter Fair)	\$ 112,165	\$ 45,809	\$ -	\$ 45,809	40.84%	10
15th District Agricultural Association (Kern County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
17th District Agricultural Association (Nevada County Fairgrounds)	\$ -	\$ -	\$ -	\$ -	0.00%	
21-A District Agricultural Association (Madera District Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
21st District Agricultural Association (Fresno Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 2,716,629	\$ 68,877	\$ -	\$ 68,877	2.54%	92
24th District Agricultural Association (Tulare County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
25th District Agricultural Association (Napa Valley)	\$ -	\$ -	\$ -	\$ -	0.00%	
26th District Agricultural Association (Amador County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
28th District Agricultural Association (San Bernardino County Fair)	\$ 300,136	\$ 9,009	\$ -	\$ 9,009	3.00%	11
29th District Agricultural Association (Mother Lode Fair)	\$ 153,096	\$ -	\$ -	\$ -	0.00%	0
32nd District Agricultural Association (Orange County Fair)	\$ 4,399,964	\$ 7,834	\$ -	\$ 7,834	0.18%	94
34th District Agricultural Association (Modoc Fair)	\$ 88,228	\$ -	\$ -	\$ -	0.00%	0
35-A District Agricultural Association (Mariposa Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
36th District Agricultural Association (Dixon May Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
37th District Agricultural Association (Santa Maria Fairpark)	\$ -	\$ -	\$ -	\$ -	0.00%	
38th District Agricultural Association (Stanislaus County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
40th District Agricultural Association (Yolo County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
42nd District Agricultural Association (Glenn County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
44th District Agricultural Association (Colusa County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
45th District Agricultural Association (Imperial Valley Expo)	\$ -	\$ -	\$ -	\$ -	0.00%	
46th District Agricultural Association (Southern California Fair-Perris)	\$ 975,628	\$ -	\$ -	\$ -	0.00%	
50th District Agricultural Association (Antelope Valley Fair)	\$ 2,506,068	\$ -	\$ -	\$ -	0.00%	0
52nd District Agricultural Association (Sacramento County Fair)	\$ -	\$ -	\$ -	\$ -	0.00%	
54th District Agricultural Association (Colorado River Fair)	\$ 83,298	\$ -	\$ -	\$ -	0.00%	0
CSU Bakersfield	\$ 10,422,145	\$ 119,666	\$ 46,068	\$ 165,734	1.59%	6
CSU Chancellor's Office	\$ 74,124,982	\$ 18,360	\$ 156,893	\$ 175,253	0.24%	14
CSU Channel Islands	\$ 16,713,268	\$ 3,762	\$ 490,131	\$ 493,893	2.96%	3
CSU Chico	\$ 48,848,520	\$ 105,995	\$ 74,355	\$ 180,350	0.37%	159
CSU Dominguez Hills	\$ 16,531,241	\$ 40,177	\$ 290,575	\$ 330,752	2.00%	11
CSU East Bay	\$ 36,348,434	\$ 48,080	\$ 625,359	\$ 673,439	1.85%	11
CSU Fresno	\$ 25,382,816	\$ 558,980	\$ 923,381	\$ 1,482,361	5.84%	59
CSU Fullerton	\$ 127,515,418	\$ 24,773	\$ 4,200,838	\$ 4,225,611	3.31%	37
CSU Humboldt	\$ 13,008,083	\$ 54,443	\$ 11,575	\$ 66,018	0.51%	9
CSU Long Beach	\$ 74,894,516	\$ 24,040	\$ 471,351	\$ 495,391	0.66%	3
CSU Los Angeles	\$ 20,653,592	\$ 959,591	\$ 88,345	\$ 1,047,936	5.07%	153
CSU Maritime Academy	\$ -	\$ -	\$ -	\$ -	0.00%	
CSU Monterey Bay	\$ 14,371,041	\$ 35	\$ 24,201	\$ 24,236	0.17%	3
CSU Northridge	\$ 83,156,457	\$ 36,698	\$ 65,490	\$ 102,188	0.12%	3
CSU Pomona	\$ 37,010,605	\$ -	\$ 138,198	\$ 138,198	0.37%	5
CSU Sacramento	\$ 47,941,973	\$ 436,374	\$ 257,543	\$ 693,917	1.45%	29
CSU San Bernardino	\$ 23,270,448	\$ 644,287	\$ 189,159	\$ 833,446	3.58%	11
CSU San Diego	\$ 64,678,588	\$ 668,577	\$ 82,514	\$ 751,091	1.16%	13
CSU San Francisco	\$ -	\$ -	\$ -	\$ -	0.00%	

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
CSU San Jose	\$ 44,113,509	\$ 175,248	\$ 333,439	\$ 508,687	1.15%	10
CSU San Luis Obispo (Cal Poly)	\$ -	\$ -	\$ -	\$ -	0.00%	
CSU San Marcos	\$ 18,803,042	\$ -	\$ 124,932	\$ 124,932	0.66%	0
CSU Sonoma	\$ 14,607,649	\$ 98,011	\$ 65,030	\$ 163,041	1.12%	5
CSU Stanislaus	\$ 8,754,284	\$ 285,697	\$ -	\$ 285,697	3.26%	2
Alternative Energy & Advanced Transportation Financing Authority, Cal	\$ 242,644	\$ -	\$ 8,459	\$ 8,459	3.49%	2
Controllars Office, State	\$ 98,663,105	\$ 480,439	\$ 4,340,231	\$ 4,820,670	4.89%	162
Debt & Investment Advisory Commission, California	\$ 99,994	\$ 456	\$ 180	\$ 636	0.64%	3
Debt Limit Allocation Committee, California	\$ 4,529	\$ -	\$ -	\$ -	0.00%	0
Health Facilities Financing Authority, California	\$ 322,534	\$ -	\$ 28,491	\$ 28,491	8.83%	7
Insurance, Department of	\$ 9,725,768	\$ 404,581	\$ 91,646	\$ 496,227	5.10%	214
Justice, Department of	\$ 69,384,956	\$ 1,803,210	\$ 18,703	\$ 1,821,913	2.63%	267
Pollution Control Financing Authority, California	\$ 1,148,421	\$ 120,095	\$ 11,746	\$ 131,841	11.48%	18
Public Employees' Retirement System	\$ 362,368,927	\$ 2,723,448	\$ 5,964,392	\$ 8,687,840	2.40%	374
School Financing Authority, California	\$ 103,352	\$ -	\$ -	\$ -	0.00%	0
State Teachers' Retirement System	\$ 88,493,284	\$ 576,568	\$ 1,924,825	\$ 2,501,393	2.83%	44
Treasurer, Office of the State	\$ 1,338,257	\$ 69,251	\$ 110,085	\$ 179,336	13.40%	84
<b>Grand Totals</b>	<b>\$ 1,464,882,336</b>	<b>\$ 10,612,371</b>	<b>\$ 21,158,135</b>	<b>\$ 31,770,506</b>	<b>2.17%</b>	<b>1,928</b>

## Mandatory Reporting Agency and Entity: SB/MB Participation in State Contracting Activity (FY 2009-2010)

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
<b>Business, Transportation and Housing</b>	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,361,884	\$ 606,621	\$ -	\$ 606,621	44.54%	0.00%	44.54%	215	0	215
	Business, Transportation and Housing Agency	\$ 115,620	\$ 47,571	\$ 1,221	\$ 48,792	41.14%	1.06%	42.20%	0	0	0
	Corporations, Department of	\$ 2,151,217	\$ 330,544	\$ 624,038	\$ 954,582	15.37%	29.01%	44.37%	110	87	197
	Financial Institutions, Department of	\$ 1,474,533	\$ 496,180	\$ 1,973	\$ 498,153	33.65%	0.13%	33.78%	157	5	162
	Highway Patrol, California	\$ 154,707,442	\$ 8,945,109	\$ 28,367,174	\$ 37,312,283	5.78%	18.34%	24.12%	485	373	858
	Housing and Community Development, Department of	\$ 2,264,551	\$ 312,231	\$ 595,816	\$ 908,047	13.79%	26.31%	40.10%	103	68	171
	Housing Finance Agency, California	\$ 3,220,350	\$ 154,925	\$ 104,880	\$ 259,805	4.81%	3.26%	8.07%	62	26	88
	Managed Health Care, Department of	\$ 4,677,208	\$ 288,635	\$ 846,939	\$ 1,135,574	6.17%	18.11%	24.28%	140	143	283
	Motor Vehicles, Department of	\$ 141,735,894	\$ 12,385,062	\$ 19,717,989	\$ 32,103,051	8.74%	13.91%	22.65%	229	725	954
	Patient Advocate, Office of the	\$ 1,029,843	\$ 20,509	\$ 37,570	\$ 58,079	1.99%	3.65%	5.64%	14	16	30
	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 13,094	\$ 3,554	\$ -	\$ 3,554	27.14%	0.00%	27.14%	1	0	1
	Real Estate Appraisers, Office of	\$ 332,002	\$ 51,269	\$ 172,608	\$ 223,877	15.44%	51.99%	67.43%	3	9	12
	Real Estate, Department of	\$ 2,852,438	\$ 1,294,516	\$ 10,807	\$ 1,305,323	45.38%	0.38%	45.76%	210	10	220
	Traffic Safety, Office of	\$ 94,334	\$ 36,474	\$ 9,171	\$ 45,645	38.66%	9.72%	48.39%	32	14	46
	Transportation, Department of	\$ 1,350,135,570	\$ 338,228,680	\$ -	\$ 338,228,680	25.05%	0.00%	25.05%	3,043	0	3,043
<b>Total</b>		<b>\$ 1,666,165,980</b>	<b>\$ 363,201,880</b>	<b>\$ 50,490,186</b>	<b>\$ 413,692,066</b>	<b>21.80%</b>	<b>3.03%</b>	<b>24.83%</b>	<b>4,804</b>	<b>1,476</b>	<b>6,280</b>

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
<b>Corrections and Rehabilitation, Department of</b>	Corrections and Rehabilitation, Department of	\$ 1,136,309,433	\$ 186,561,510	\$ 97,880,745	\$ 284,442,255	16.42%	8.61%	25.03%	14,459	9,603	24,062
	Prison Industry Authority	\$ 119,287,656	\$ 4,233,974	\$ 7,466,547	\$ 11,700,521	3.55%	6.26%	9.81%	785	1,018	1,803
	<b>Total</b>	<b>\$ 1,255,597,089</b>	<b>\$ 190,795,484</b>	<b>\$ 105,347,292</b>	<b>\$ 296,142,776</b>	<b>15.20%</b>	<b>8.39%</b>	<b>23.59%</b>	<b>15,244</b>	<b>10,621</b>	<b>25,865</b>
<b>Education, Department of Total</b>	Education, Department of	\$ 10,427,409	\$ 3,033,234	\$ 634,308	\$ 3,667,542	29.09%	6.08%	35.17%	740	465	1,205
	<b>Total</b>	<b>\$ 10,427,409</b>	<b>\$ 3,033,234</b>	<b>\$ 634,308</b>	<b>\$ 3,667,542</b>	<b>29.09%</b>	<b>6.08%</b>	<b>35.17%</b>	<b>740</b>	<b>465</b>	<b>1,205</b>
<b>Environmental Protection Agency</b>	Air Resources Board	\$ 14,863,973	\$ 2,417,906	\$ 1,326,644	\$ 3,744,550	16.27%	8.93%	25.19%	309	211	520
	Environmental Health Hazard Assessment, Office of	\$ 402,395	\$ 109,939	\$ 10,125	\$ 120,064	27.32%	2.52%	29.84%	57	4	61
	Environmental Protection Agency	\$ 712,004	\$ 254,368	\$ 25,973	\$ 280,341	35.73%	3.65%	39.37%	16	13	29
	Pesticide Regulation, Department of	\$ 2,740,505	\$ 504,183	\$ 410,402	\$ 914,585	18.40%	14.98%	33.37%	197	296	493
	Toxic Substance Control, Department of	\$ 21,139,547	\$ 3,334,304	\$ 546,173	\$ 3,880,477	15.77%	2.58%	18.36%	86	21	107
	Water Resources Control Board, State	\$ 18,852,720	\$ 2,921,601	\$ 2,104,521	\$ 5,026,122	15.50%	11.16%	26.66%	99	176	275
	<b>Total</b>	<b>\$ 58,711,144</b>	<b>\$ 9,542,301</b>	<b>\$ 4,423,838</b>	<b>\$ 13,966,139</b>	<b>16.25%</b>	<b>7.53%</b>	<b>23.79%</b>	<b>764</b>	<b>721</b>	<b>1,485</b>
<b>Food and Agriculture, Department of</b>	Food and Agriculture, Department of	\$ 24,406,619	\$ 2,377,719	\$ 5,522,059	\$ 7,899,778	9.74%	22.63%	32.37%	143	224	367
	<b>Total</b>	<b>\$ 24,406,619</b>	<b>\$ 2,377,719</b>	<b>\$ 5,522,059</b>	<b>\$ 7,899,778</b>	<b>9.74%</b>	<b>22.63%</b>	<b>32.37%</b>	<b>143</b>	<b>224</b>	<b>367</b>
<b>Governor's Office</b>	Arts Council, California	\$ 306,590	\$ 67,703	\$ 55,445	\$ 123,148	22.08%	18.08%	40.17%	50	18	68
	Emergency Management Agency (CAL EMA)	\$ 20,164,526	\$ 4,307,020	\$ 1,602,861	\$ 5,909,881	21.36%	7.95%	29.31%	352	187	539
	Fair Political Practices Commission	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Inspector General, Office of the	\$ 1,026,740	\$ 135,378	\$ 184,561	\$ 319,939	13.19%	17.98%	31.16%	168	214	382
	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 339,329	\$ 19,529	\$ 176,763	\$ 196,292	5.76%	52.09%	57.85%	14	61	75
	<b>Total</b>	<b>\$ 21,837,185</b>	<b>\$ 4,529,630</b>	<b>\$ 2,019,630</b>	<b>\$ 6,549,260</b>	<b>20.74%</b>	<b>9.25%</b>	<b>29.99%</b>	<b>584</b>	<b>480</b>	<b>1,064</b>
<b>Health and Human Services</b>	Aging, Department of	\$ 502,468	\$ 45,067	\$ 187,681	\$ 232,748	8.97%	37.35%	46.32%	80	101	181
	Alcohol and Drug Programs, Department of	\$ 1,658,114	\$ 94,492	\$ 482,743	\$ 577,235	5.70%	29.11%	34.81%	88	153	241
	Child Support Services, Department of	\$ 5,823,817	\$ 2,734,366	\$ 167,705	\$ 2,902,071	46.95%	2.88%	49.83%	153	66	219
	Community Services and Development, Department of	\$ 898,762	\$ 272,904	\$ 51,684	\$ 324,588	30.36%	5.75%	36.12%	115	21	136
	Developmental Services, Department of	\$ 51,693,096	\$ 9,152,372	\$ 5,840,092	\$ 14,992,464	17.71%	11.30%	29.00%	1,877	871	2,748
	Emergency Medical Services Authority	\$ 1,459,441	\$ 906,338	\$ -	\$ 906,338	62.10%	0.00%	62.10%	160	0	160
	Health Care Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Managed Risk Medical Insurance Board	\$ 386,235	\$ 19,535	\$ 89,039	\$ 108,574	5.06%	23.05%	28.11%	13	15	28
	Mental Health, Department of	\$ 337,127,444	\$ 22,697,344	\$ 38,128,317	\$ 60,825,661	6.73%	11.31%	18.04%	1,747	1,504	3,251
	Public Health, Department of	\$ 127,081,784	\$ 17,656,190	\$ 5,526,104	\$ 23,182,294	13.89%	4.35%	18.24%	293	135	428
	Rehabilitation, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Social Services, Department of	\$ 10,130,880	\$ 1,598,615	\$ 2,209,253	\$ 3,807,868	15.78%	21.81%	37.59%	385	355	740
	Statewide Health Planning and Development, Office of	\$ 28,242,539	\$ 12,641,873	\$ 561,732	\$ 13,203,605	44.76%	1.99%	46.75%	195	145	340
	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 35,058,833	\$ 732,084	\$ 2,368,889	\$ 3,100,973	2.09%	6.76%	8.85%	22	55	77
	<b>Total</b>	<b>\$ 600,063,413</b>	<b>\$ 68,551,180</b>	<b>\$ 55,613,239</b>	<b>\$ 124,164,419</b>	<b>11.42%</b>	<b>9.27%</b>	<b>20.69%</b>	<b>5,128</b>	<b>3,421</b>	<b>8,549</b>

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
<b>Information Officer, Office of the Chief</b>	Information Officer, Office of the Chief	\$ 91,390,273	\$ 7,179,120	\$ 10,462,161	\$ 17,641,281	7.86%	11.45%	19.30%	140	81	221
	<b>Total</b>	<b>\$ 91,390,273</b>	<b>\$ 7,179,120</b>	<b>\$ 10,462,161</b>	<b>\$ 17,641,281</b>	<b>7.86%</b>	<b>11.45%</b>	<b>19.30%</b>	<b>140</b>	<b>81</b>	<b>221</b>
<b>Labor and Workforce Development</b>	Career Resource Network, California	\$ 64,112	\$ 14,217	\$ -	\$ 14,217	22.18%	0.00%	22.18%	3	0	3
	Employment Development Department	\$ 107,681,092	\$ 17,375,692	\$ 16,948,027	\$ 34,323,719	16.14%	15.74%	31.88%	4,808	2,884	7,692
	Employment Training Panel	\$ 126,869	\$ 27,200	\$ 25,030	\$ 52,230	21.44%	19.73%	41.17%	104	70	174
	Industrial Relations, Department of	\$ 15,119,671	\$ 1,830,603	\$ 4,212,844	\$ 6,043,447	12.11%	27.86%	39.97%	159	342	501
	Labor and Workforce Development Agency	\$ 47,158	\$ 22,130	\$ 9,115	\$ 31,245	46.93%	19.33%	66.26%	30	7	37
	Unemployment Insurance Appeals Board, California	\$ 5,061,855	\$ 1,644,081	\$ 744,971	\$ 2,389,052	32.48%	14.72%	47.20%	570	488	1,058
	Workforce Investment Board	\$ 331,755	\$ 36,834	\$ 5,895	\$ 42,729	11.10%	1.78%	12.88%	14	10	24
	<b>Total</b>	<b>\$ 128,432,512</b>	<b>\$ 20,950,757</b>	<b>\$ 21,945,882</b>	<b>\$ 42,896,639</b>	<b>16.31%</b>	<b>17.09%</b>	<b>33.40%</b>	<b>5,688</b>	<b>3,801</b>	<b>9,489</b>
<b>Natural Resources</b>	Boating and Waterways, Department of	\$ 5,146,596	\$ 2,593,208	\$ 215,980	\$ 2,809,188	50.39%	4.20%	54.58%	156		156
	Coastal Commission, California	\$ 330,325	\$ 99,040	\$ 8,439	\$ 107,479	29.98%	2.55%	32.54%	18	13	31
	Coastal Conservancy, State	\$ 734,282	\$ 168,289	\$ 47,544	\$ 215,833	22.92%	6.47%	29.39%	9	46	55
	Colorado River Board of California	\$ 16,568	\$ 6,277	\$ 894	\$ 7,171	37.89%	5.40%	43.28%	22	2	24
	Conservation Corps, California	\$ 17,398,230	\$ 502,637	\$ 1,108,880	\$ 1,611,517	2.89%	6.37%	9.26%	47	114	161
	Conservation, Department of	\$ 3,435,820	\$ 613,451	\$ 937,085	\$ 1,550,536	17.85%	27.27%	45.13%	274	182	456
	Energy Commission, California	\$ 73,255,637	\$ 5,347,294	\$ 9,021,370	\$ 14,368,664	7.30%	12.31%	19.61%	32	77	109
	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 32,817,975	\$ 1,792,968	\$ 2,293,822	\$ 4,086,790	5.46%	6.99%	12.45%	1,201	1,376	2,577

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Forestry and Fire Protection, Department of Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 137,934,374	\$ 13,480,313	\$ 14,923,663	\$ 28,403,976	9.77%	10.82%	20.59%			0
	Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$ 151,048,787	\$ 48,513,107	\$ 7,206,488	\$ 55,719,595	32.12%	4.77%	36.89%	2,510	3,103	5,613
	Resources Recycling & Recovery, Department of	\$ 12,632,546	\$ 1,645,061	\$ 3,100,915	\$ 4,745,976	13.02%	24.55%	37.57%	102	163	265
	San Francisco Bay Conservation and Development Commission	\$ 149,519	\$ 96,958	\$ 17,292	\$ 114,250	64.85%	11.57%	76.41%	35	10	45
	Sierra Nevada Conservancy	\$ 598,200	\$ 281,496	\$ 18,163	\$ 299,659	47.06%	3.04%	50.09%	10	16	26
	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 4,852,975	\$ 2,612,952	\$ 363,600	\$ 2,976,552	53.84%	7.49%	61.33%	11	15	26
	Tahoe Conservancy, California	\$ 832,164	\$ 87,086	\$ 552,440	\$ 639,526	10.47%	66.39%	76.85%	4	16	20
	Water Resources, Department of	\$ 252,097,582	\$ 60,347,735	\$ 4,851,283	\$ 65,199,018	23.94%	1.92%	25.86%	3,536	541	4,077
	<b>Total</b>	<b>\$ 694,025,255</b>	<b>\$ 138,221,893</b>	<b>\$ 45,013,798</b>	<b>\$ 183,235,691</b>	<b>19.92%</b>	<b>6.49%</b>	<b>26.40%</b>	<b>8,012</b>	<b>5,692</b>	<b>13,704</b>
<b>Other</b>	Administrative Law, Office of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Aging, Commission of	\$ 10,651	\$ 3,375	\$ 3,463	\$ 6,838	31.69%	32.51%	64.20%	3	1	4
	Children and Families Commission, California (First 5)	\$ 26,180,583	\$ 21,031,049	\$ 1,264,650	\$ 22,295,699	80.33%	4.83%	85.16%	23	17	40
	Chiropractic Examiners, Board of	\$ 843,775	\$ 17,354	\$ -	\$ 17,354	2.06%	0.00%	2.06%	61	6	67
	Delta Stewardship Council	\$ 286,708	\$ 68,377	\$ 193,334	\$ 261,711	23.85%	67.43%	91.28%	14	9	23
	Education Audit Appeals Panel	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Equalization, Board of	\$ 16,068,506	\$ 4,419,339	\$ 2,663,008	\$ 7,082,347	27.50%	16.57%	44.08%	183	87	270

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Exposition and State Fair, California (CAL EXPO)	\$ 5,947,651	\$ 499,903	\$ 715,326	\$ 1,215,229	8.41%	12.03%	20.43%	170	215	385
	Finance, Department of	\$ 8,784,952	\$ 3,846,154	\$ 249,541	\$ 4,095,695	43.78%	2.84%	46.62%	94	172	266
	Gambling Control Commission	\$ 210,785	\$ 78,707	\$ 66,809	\$ 145,516	37.34%	31.70%	69.04%	39	18	57
	High-Speed Rail Authority, California	\$ 18,460,848	\$ 5,099,888	\$ 18,130	\$ 5,118,018	27.63%	0.10%	27.72%	47	4	51
	Horse Racing Board, California	\$ 3,282,149	\$ 73,822	\$ 123,522	\$ 197,344	2.25%	3.76%	6.01%	99	39	138
	Independent Living Council, State	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Law Revision Commission, California	\$ 15,573	\$ 7,916	\$ -	\$ 7,916	50.83%	0.00%	50.83%	9	0	9
	Library, California State	\$ 2,787,726	\$ 237,438	\$ 142,073	\$ 379,511	8.52%	5.10%	13.61%	80	114	194
	Lieutenant Governor, Office of the	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Medical Assistance Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Military Department, California State	\$ 22,317,510	\$ 10,360,778	\$ 982,121	\$ 11,342,899	46.42%	4.40%	50.83%	333	183	516
	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Peace Officers Standards and Training, Commission on	\$ 10,870,170	\$ 1,331,461	\$ 127,000	\$ 1,458,461	12.25%	1.17%	13.42%	30	140	170
	Personnel Administration, Department of	\$ 17,134,648	\$ 924,569	\$ 39,897	\$ 964,466	5.40%	0.23%	5.63%	191	15	206
	Postsecondary Education Commission	\$ 57,767	\$ 9,884	\$ 5,703	\$ 15,587	17.11%	9.87%	26.98%	6	6	12
	Public Defender, State	\$ 640,231	\$ 7,966	\$ 140,881	\$ 148,847	1.24%	22.00%	23.25%	6	32	38
	Public Employment Relations Board	\$ 238,202	\$ 16,535	\$ 121,225	\$ 137,760	6.94%	50.89%	57.83%	12	12	24
	Public Utilities Commission	\$ 84,289,544	\$ 11,098,442	\$ 1,725,988	\$ 12,824,430	13.17%	2.05%	15.21%	176	89	265
	Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Secretary of State	\$ 7,524,941	\$ 1,921,900	\$ 781,541	\$ 2,703,441	25.54%	10.39%	35.93%	90	116	206
	Senior Legislature, California	\$ 63,937	\$ 701	\$ -	\$ 701	1.10%	0.00%	1.10%	2	0	2
	State Mandates, Commission on	\$ 52,465	\$ 1,584	\$ 8,785	\$ 10,369	3.02%	16.74%	19.76%	2	3	5
	Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Student Aid Commission	\$ 497,420	\$ 260,148	\$ 17,703	\$ 277,851	52.30%	3.56%	55.86%	39	7	46
	Summer School for the Arts	\$ 477,194	\$ 129,898	\$ -	\$ 129,898	27.22%	0.00%	27.22%	25	2	27
	Teacher Credentialing, Commission on	\$ 1,801,816	\$ 352,387	\$ 64,473	\$ 416,860	19.56%	3.58%	23.14%	26	77	103
	Transportation Commission	\$ 318,800	\$ 209,700	\$ 14,400	\$ 224,100	65.78%	4.52%	70.29%	17	1	18
	Veteran Affairs, Department of	\$ 38,126,417	\$ 7,188,624	\$ 2,951,521	\$ 10,140,145	18.85%	7.74%	26.60%	1,682	530	2,212
	Victim Compensation and Government Claims Board	\$ 3,751,748	\$ 2,712,614	\$ 46,530	\$ 2,759,144	72.30%	1.24%	73.54%	60	14	74
	<b>Total</b>	<b>\$ 271,042,717</b>	<b>\$ 71,910,513</b>	<b>\$ 12,467,624</b>	<b>\$ 84,378,137</b>	<b>26.53%</b>	<b>4.60%</b>	<b>31.13%</b>	<b>3,519</b>	<b>1,909</b>	<b>5,428</b>
<b>State and Consumer Services</b>	African American Museum	\$ 844,868	\$ 179,950	\$ -	\$ 179,950	21.30%	0.00%	21.30%	164	0	164
	Building Standards Commission	\$ 50,744	\$ 23,987	\$ 1,585	\$ 25,572	47.27%	3.12%	50.39%	15	3	18
	Consumer Affairs, Department of	\$ 37,575,938	\$ 8,950,897	\$ 7,340,660	\$ 16,291,557	23.82%	19.54%	43.36%	296	629	925
	Fair Employment and Housing Commission	\$ 28,896	\$ 151	\$ 4,375	\$ 4,526	0.52%	15.14%	15.66%	1	4	5
	Fair Employment and Housing, Department of	\$ 864,092	\$ 313,269	\$ -	\$ 313,269	36.25%	0.00%	36.25%	234	0	234
	Franchise Tax Board	\$ 33,921,906	\$ 4,897,081	\$ 3,619,912	\$ 8,516,993	14.44%	10.67%	25.11%	533	267	800
	General Services, Department of	\$ 409,926,881	\$ 82,540,226	\$ 29,601,946	\$ 112,142,172	20.14%	7.22%	27.36%	4,584	4,838	9,422
	Personnel Board, State	\$ 5,944,941	\$ 2,416,646	\$ 155,421	\$ 2,572,067	40.65%	2.61%	43.26%	156	40	196

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Science Center, California	\$ 9,760,222	\$ 592,878	\$ 1,215,301	\$ 1,808,179	6.07%	12.45%	18.53%	78	252	330
	Seismic Safety Commission (Alfred E. Alquist)	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	State and Consumer Services Agency	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	Technology Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
	<b>Total</b>	<b>\$ 498,918,488</b>	<b>\$ 99,915,085</b>	<b>\$ 41,939,200</b>	<b>\$ 141,854,285</b>	<b>20.03%</b>	<b>8.41%</b>	<b>28.43%</b>	<b>6,061</b>	<b>6,033</b>	<b>12,094</b>
<b>Treasurer, Office of the State</b>	Educational Facilities Authority, California	\$ 341,021	\$ 161,052	\$ -	\$ 161,052	47.23%	0.00%	47.23%	4	0	4
	Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
	Scholarshare Investment Board, California	\$ 967,050	\$ 51,049	\$ 15,022	\$ 66,071	5.28%	1.55%	6.83%	14	19	33
	Tax Credit Allocation Committee, California	\$ 367,999	\$ 96,696	\$ 609	\$ 97,305	26.28%	0.17%	26.44%	3	3	6
	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
	<b>Total</b>	<b>\$ 1,676,070</b>	<b>\$ 308,797</b>	<b>\$ 15,631</b>	<b>\$ 324,428</b>	<b>18.42%</b>	<b>0.93%</b>	<b>19.36%</b>	<b>21</b>	<b>22</b>	<b>43</b>
<b>Grand Total</b>		<b>\$ 5,322,694,154</b>	<b>\$ 980,517,593</b>	<b>\$ 355,894,848</b>	<b>\$ 1,336,412,441</b>	<b>18.42%</b>	<b>6.69%</b>	<b>25.11%</b>	<b>50,848</b>	<b>34,946</b>	<b>85,794</b>

## Mandatory Reporting Agency and Entity: DVBE Participation in State Contracting Activity (FY 2009-2010)

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
<b>Business, Transportation and Housing</b>	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,361,884	\$ 186,078	\$ -	\$ 186,078	13.66%	91
	Business, Transportation and Housing Agency	\$ 115,620	\$ -	\$ -	\$ -	0.00%	0
	Corporations, Department of	\$ 2,151,217	\$ 215,516	\$ 324	\$ 215,840	10.03%	87
	Financial Institutions, Department of	\$ 1,474,533	\$ -	\$ -	\$ -	0.00%	0
	Highway Patrol, California	\$ 154,707,442	\$ 2,668,381	\$ 622,135	\$ 3,290,516	2.13%	213
	Housing and Community Development, Department of	\$ 2,264,551	\$ 117,057	\$ 14,306	\$ 131,363	5.80%	73
	Housing Finance Agency, California	\$ 3,220,350	\$ 90,463	\$ -	\$ 90,463	2.81%	15
	Managed Health Care, Department of	\$ 4,677,208	\$ 70,889	\$ 54,626	\$ 125,515	2.68%	14
	Motor Vehicles, Department of	\$ 141,735,894	\$ 3,544,885	\$ 2,306,174	\$ 5,851,059	4.13%	282
	Patient Advocate, Office of the	\$ 1,029,843	\$ -	\$ -	\$ -	0.00%	0
	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 13,094	\$ 512	\$ -	\$ 512	3.91%	2
	Real Estate Appraisers, Office of	\$ 332,002	\$ 9,856	\$ -	\$ 9,856	2.97%	8
	Real Estate, Department of	\$ 2,852,438	\$ 135,947	\$ -	\$ 135,947	4.77%	40
	Traffic Safety, Office of	\$ 94,334	\$ 2,844	\$ -	\$ 2,844	3.01%	4
	Transportation, Department of	\$ 1,350,135,570	\$ 12,984,623	\$ 29,337,556	\$ 42,322,179	3.13%	728
<b>Total</b>		<b>\$ 1,666,165,980</b>	<b>\$ 20,027,051</b>	<b>\$ 32,335,121</b>	<b>\$ 52,362,172</b>	<b>3.14%</b>	<b>1557</b>
<b>Corrections and Rehabilitation, Department of</b>	Corrections and Rehabilitation, Department of	\$ 967,869,495	\$ 20,196,359	\$ 16,776,841	\$ 36,973,200	3.82%	5556
	Prison Industry Authority	\$ 119,287,656	\$ 442,783	\$ -	\$ 442,783	0.37%	52
	<b>Total</b>	<b>\$ 1,087,157,151</b>	<b>\$ 20,639,142</b>	<b>\$ 16,776,841</b>	<b>\$ 37,415,983</b>	<b>3.44%</b>	<b>5608</b>

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
<b>Education, Department of</b>	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 10,427,409	\$ 776,319	\$ 28,920	\$ 805,239	7.72%	193
	<b>Total</b>	<b>\$ 10,427,409</b>	<b>\$ 776,319</b>	<b>\$ 28,920</b>	<b>\$ 805,239</b>	<b>7.72%</b>	<b>193</b>
<b>Environmental Protection Agency</b>	Air Resources Board	\$ 14,863,973	\$ 214,007	\$ 11,612	\$ 225,619	1.52%	29
	Environmental Health Hazard Assessment, Office of	\$ 402,395	\$ 22,987	\$ -	\$ 22,987	5.71%	41
	Environmental Protection Agency	\$ 712,004	\$ 1,240	\$ -	\$ 1,240	0.17%	1
	Pesticide Regulation, Department of	\$ 2,740,505	\$ 161,443	\$ -	\$ 161,443	5.89%	107
	Toxic Substance Control, Department of	\$ 21,139,547	\$ 330,703	\$ 298,434	\$ 629,137	2.98%	32
	Water Resources Control Board, State	\$ 18,852,720	\$ 587,789	\$ 55,042	\$ 642,831	3.41%	96
	<b>Total</b>	<b>\$ 58,711,144</b>	<b>\$ 1,318,169</b>	<b>\$ 365,088</b>	<b>\$ 1,683,257</b>	<b>2.87%</b>	<b>306</b>
<b>Food and Agriculture, Department of</b>	Food and Agriculture, Department of	\$ 24,406,619	\$ 1,224,140	\$ 971,235	\$ 2,195,375	8.99%	116
	<b>Total</b>	<b>\$ 24,406,619</b>	<b>\$ 1,224,140</b>	<b>\$ 971,235</b>	<b>\$ 2,195,375</b>	<b>8.99%</b>	<b>116</b>
<b>Governor's Office</b>	Arts Council, California	\$ 306,590	\$ 11,175	\$ -	\$ 11,175	3.64%	14
	Emergency Management Agency (CAL EMA)	\$ 20,164,526	\$ 295,538	\$ 113,022	\$ 408,560	2.03%	48
	Fair Political Practices Commission	\$ -	\$ -	\$ -	\$ -	0.00%	
	Inspector General, Office of the	\$ 1,026,740	\$ 22,042	\$ -	\$ 22,042	2.15%	20
	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 339,329	\$ 57,388	\$ -	\$ 57,388	16.91%	14
	<b>Total</b>	<b>\$ 21,837,185</b>	<b>\$ 386,143</b>	<b>\$ 113,022</b>	<b>\$ 499,165</b>	<b>2.29%</b>	<b>96</b>
<b>Health and Human Services</b>	Aging, Department of	\$ 502,468	\$ 239,081	\$ -	\$ 239,081	47.58%	134
	Alcohol and Drug Programs, Department of	\$ 1,658,114	\$ 61,531	\$ -	\$ 61,531	3.71%	30
	Child Support Services, Department of	\$ 5,823,817	\$ 70,553	\$ 2,480	\$ 73,033	1.25%	83

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	Community Services and Development, Dep. of	\$ 898,762	\$ 260,444	\$ -	\$ 260,444	28.98%	23
	Developmental Services, Department of	\$ 51,693,096	\$ 1,346,899	\$ 1,026,187	\$ 2,373,086	4.59%	531
	Emergency Medical Services Authority	\$ 1,459,441	\$ 354,537	\$ -	\$ 354,537	24.29%	40
	Health Care Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	
	Managed Risk Medical Insurance Board	\$ 386,235	\$ 33,551	\$ -	\$ 33,551	8.69%	9
	Mental Health, Department of	\$ 337,127,444	\$ 3,357,347	\$ 79,653	\$ 3,437,000	1.02%	591
	Public Health, Department of	\$ 127,081,784	\$ 898,611	\$ 737,873	\$ 1,636,484	1.29%	188
	Rehabilitation, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	
	Social Services, Department of	\$ 10,130,880	\$ 547,757	\$ -	\$ 547,757	5.41%	132
	Statewide Health Planning and Development, Office of	\$ 28,242,539	\$ 234,494	\$ 612,977	\$ 847,471	3.00%	39
	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 35,058,833	\$ 80,161	\$ 161,274	\$ 241,435	0.69%	29
	<b>Total</b>	<b>\$ 600,063,413</b>	<b>\$ 7,484,966</b>	<b>\$ 2,620,444</b>	<b>\$ 10,105,410</b>	<b>1.68%</b>	<b>1829</b>
<b>Information Officer, Office of the Chief</b>	Information Officer, Office of the Chief	\$ 91,390,273	\$ 3,191,979	\$ -	\$ 3,191,979	3.49%	29
	<b>Total</b>	<b>\$ 91,390,273</b>	<b>\$ 3,191,979</b>	<b>\$ -</b>	<b>\$ 3,191,979</b>	<b>3.49%</b>	<b>29</b>
<b>Labor and Workforce Development</b>	Career Resource Network, California	\$ 64,112	\$ 8,872	\$ -	\$ 8,872	13.84%	2
	Employment Development Department	\$ 107,681,092	\$ 11,136,774	\$ 28,248	\$ 11,165,022	10.37%	299
	Employment Training Panel	\$ 126,869	\$ -	\$ -	\$ -	0.00%	0
	Industrial Relations, Department of	\$ 15,119,671	\$ 965,928	\$ 16,497	\$ 982,425	6.50%	108
	Labor and Workforce Development Agency	\$ 47,158	\$ 1,308	\$ 274	\$ 1,582	3.35%	4
	Unemployment Insurance Appeals Board, California	\$ 5,061,855	\$ 459,743	\$ 27,285	\$ 487,028	9.62%	354

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	Workforce Investment Board	\$ 331,755	\$ 6,661	\$ -	\$ 6,661	2.01%	10
	<b>Total</b>	<b>\$ 128,432,512</b>	<b>\$ 12,579,286</b>	<b>\$ 72,304</b>	<b>\$ 12,651,590</b>	<b>9.85%</b>	<b>777</b>
<b>Natural Resources</b>	Boating and Waterways, Department of	\$ 5,146,596	\$ 2,728,000	\$ -	\$ 2,728,000	53.01%	7
	Coastal Commission, California	\$ 330,325	\$ 2,089	\$ -	\$ 2,089	0.63%	3
	Coastal Conservancy, State	\$ 734,282	\$ 45,846	\$ -	\$ 45,846	6.24%	13
	Colorado River Board of California	\$ 16,568	\$ -	\$ 2,289	\$ 2,289	13.82%	7
	Conservation Corps, California	\$ 17,398,230	\$ 66,874	\$ 2,152	\$ 69,026	0.40%	12
	Conservation, Department of	\$ 3,435,820	\$ 547,913	\$ -	\$ 547,913	15.95%	68
	Energy Commission, California	\$ 73,255,637	\$ 899,752	\$ 1,337,962	\$ 2,237,714	3.05%	32
	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 32,817,975	\$ 664,124	\$ -	\$ 664,124	2.02%	357
	Forestry and Fire Protection, Department of	\$ 137,934,374	\$ 2,951,603	\$ 19,344	\$ 2,970,947	2.15%	
	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 151,048,787	\$ 6,584,007	\$ -	\$ 6,584,007	4.36%	484
	Resources Agency (Inc. CALFED Bay-Delta Authority) Natural	\$ 743,675	\$ 7,079	\$ 18,355	\$ 25,434	3.42%	35
	Resources Recycling & Recovery, Department of	\$ 12,632,546	\$ 133,362	\$ 298,652	\$ 432,014	3.42%	95
	San Francisco Bay Conservation and Development Commission	\$ 149,519	\$ 26,299	\$ -	\$ 26,299	17.59%	17
	Sierra Nevada Conservancy	\$ 598,200	\$ 18,063	\$ -	\$ 18,063	3.02%	6
	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 4,852,975	\$ 11,538	\$ 220,671	\$ 232,209	4.78%	13
	Tahoe Conservancy, California	\$ 832,164	\$ -	\$ 27,451	\$ 27,451	3.30%	5
	Water Resources, Department of	\$ 252,097,582	\$ 3,065,150	\$ 5,892,383	\$ 8,957,533	3.55%	879

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	<b>Total</b>	<b>\$ 694,025,255</b>	<b>\$ 17,751,699</b>	<b>\$ 7,819,259</b>	<b>\$ 25,570,958</b>	<b>3.68%</b>	<b>2,033</b>
<b>Other</b>	Administrative Law, Office of	\$ -	\$ -	\$ -	\$ -	0.00%	
	Aging, Commission of	\$ 10,651	\$ 1,023	\$ -	\$ 1,023	9.60%	1
	Children and Families Commission, California (First 5)	\$ 26,180,583	\$ 7,264	\$ 238,221	\$ 245,485	0.94%	9
	Chiropractic Examiners, Board of	\$ 843,775	\$ 1,325	\$ -	\$ 1,325	0.16%	2
	Delta Stewardship Council	\$ 286,708	\$ 925	\$ -	\$ 925	0.32%	2
	Education Audit Appeals Panel	\$ -	\$ -	\$ -	\$ -	0.00%	
	Equalization, Board of	\$ 16,068,506	\$ 2,159,263	\$ -	\$ 2,159,263	13.44%	20
	Exposition and State Fair, California (CAL EXPO)	\$ 5,947,651	\$ 44,915	\$ 39,000	\$ 83,915	1.41%	10
	Finance, Department of	\$ 8,784,952	\$ 457,361	\$ -	\$ 457,361	5.21%	61
	Gambling Control Commission	\$ 210,785	\$ 47,708	\$ -	\$ 47,708	22.63%	6
	High-Speed Rail Authority, California	\$ 18,460,848	\$ 794,777	\$ 510,000	\$ 1,304,777	7.07%	12
	Horse Racing Board, California	\$ 3,282,149	\$ 35,770	\$ -	\$ 35,770	1.09%	12
	Independent Living Council, State	\$ -	\$ -	\$ -	\$ -	0.00%	
	Law Revision Commission, California	\$ 15,573	\$ 3,103	\$ -	\$ 3,103	19.93%	4
	Library, California State	\$ 2,787,726	\$ 128,766	\$ 1,089	\$ 129,855	4.66%	77
	Lieutenant Governor, Office of the	\$ -	\$ -	\$ -	\$ -	0.00%	
	Medical Assistance Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	
	Military Department, California State	\$ 22,317,510	\$ 4,730,892	\$ -	\$ 4,730,892	21.20%	146
	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ -	\$ -	\$ -	\$ -	0.00%	

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	Peace Officers Standards and Training, Commission on	\$ 10,870,170	\$ 63,102	\$ -	\$ 63,102	0.58%	9
	Personnel Administration, Department of	\$ 17,134,648	\$ 63,644	\$ 1,470,821	\$ 1,534,465	8.96%	15
	Postsecondary Education Commission	\$ 57,767	\$ 1,786	\$ 263	\$ 2,049	3.55%	4
	Public Defender, State	\$ 640,231	\$ 59,429	\$ 37,189	\$ 96,618	15.09%	20
	Public Employment Relations Board	\$ 238,202	\$ 44,449	\$ -	\$ 44,449	18.66%	15
	Public Utilities Commission	\$ 84,289,544	\$ 2,223,596	\$ -	\$ 2,223,596	2.64%	33
	Santa Monica Mountain Conservancy	\$ -	\$ -	\$ -	\$ -	0.00%	
	Secretary of State	\$ 7,524,941	\$ 297,120	\$ 130,436	\$ 427,556	5.68%	29
	Senior Legislature, California	\$ 63,937	\$ 3,824	\$ -	\$ 3,824	5.98%	1
	State Mandates, Commission on	\$ 52,465	\$ -	\$ -	\$ -	0.00%	0
	Status of Women, Commission on the	\$ -	\$ -	\$ -	\$ -	0.00%	
	Student Aid Commission	\$ 497,420	\$ 28,392	\$ -	\$ 28,392	5.71%	11
	Summer School for the Arts	\$ 477,194	\$ 15,600	\$ -	\$ 15,600	3.27%	4
	Teacher Credentialing, Commission on	\$ 1,801,816	\$ -	\$ -	\$ -	0.00%	0
	Transportation Commission	\$ 318,800	\$ -	\$ -	\$ -	0.00%	0
	Veteran Affairs, Department of	\$ 38,126,417	\$ 3,174,236	\$ 414,608	\$ 3,588,844	9.41%	1,079
	Victim Compensation and Government Claims Board	\$ 3,751,748	\$ 104,512	\$ 16,583	\$ 121,095	3.23%	33
	<b>Total</b>	<b>\$ 271,042,717</b>	<b>\$ 14,492,782</b>	<b>\$ 2,858,210</b>	<b>\$ 17,350,992</b>	<b>6.40%</b>	<b>1,615</b>

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
<b>State and Consumer Services</b>	African American Museum	\$ 844,868	\$ 66,052	\$ -	\$ 66,052	7.82%	52
	Building Standards Commission	\$ 50,744	\$ 5,768	\$ -	\$ 5,768	11.37%	2
	Consumer Affairs, Department of	\$ 37,575,938	\$ 948,414	\$ 796,591	\$ 1,745,005	4.64%	317
	Fair Employment and Housing Commission	\$ 28,896	\$ 4,526	\$ -	\$ 4,526	15.66%	5
	Fair Employment and Housing, Department of	\$ 864,092	\$ 50,762	\$ 9,060	\$ 59,822	6.92%	104
	Franchise Tax Board	\$ 33,921,906	\$ 1,874,376	\$ 188,304	\$ 2,062,680	6.08%	80
	General Services, Department of	\$ 409,926,881	\$ 10,303,993	\$ 16,377,101	\$ 26,681,094	6.51%	1581
	Personnel Board, State	\$ 5,944,941	\$ 391,407	\$ -	\$ 391,407	6.58%	110
	Science Center, California	\$ 9,760,222	\$ 82,529	\$ -	\$ 82,529	0.85%	63
	Seismic Safety Commission (Alfred E. Alquist)	\$ -	\$ -	\$ -	\$ -	0.00%	
	State and Consumer Services Agency	\$ -	\$ -	\$ -	\$ -	0.00%	
	Technology Services, Department of	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Total</b>		<b>\$ 498,918,488</b>	<b>\$ 13,727,827</b>	<b>\$ 17,371,056</b>	<b>\$ 31,098,883</b>	<b>6.23%</b>	<b>2314</b>
<b>Treasurer, Office of the State</b>	Educational Facilities Authority, California	\$ 341,021	\$ -	\$ 17,185	\$ 17,185	5.04%	8
	Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
	Scholarshare Investment Board, California	\$ 967,050	\$ 33,521	\$ 18,972	\$ 52,493	5.43%	6
	Tax Credit Allocation Committee, California	\$ 367,999	\$ 64,748	\$ 7,114	\$ 71,862	19.53%	3
	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
	<b>Total</b>		<b>\$ 1,676,070</b>	<b>\$ 98,269</b>	<b>\$ 43,271</b>	<b>\$ 141,540</b>	<b>8.44%</b>
<b>Grand Total</b>		<b>\$ 5,154,254,216</b>	<b>\$ 113,697,772</b>	<b>\$ 81,374,771</b>	<b>\$ 195,072,543</b>	<b>3.78%</b>	<b>16,490</b>

**Statewide: Did Not Report (FY 2009-2010)**

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**MANDATORY**

<b>AGENCY</b>	<b>STATE ENTITY</b>
Governor's Office	Fair Political Practices Commission
Health and Human Services	Health Care Services, Department of Rehabilitation, Department of
Other	Education Audit Appeals Panel Independent Living Council, State Lieutenant Governor, Office of the Medical Assistance Commission, California Milton Marks Organization & Economy Commission on CA State Govt Santa Monica Mountain Conservancy Status of Women, Commission on the
State and Consumer Services	Seismic Safety Commission (Alfred E. Alquist) State and Consumer Services Agency (headquarters only) Technology Services, Department of

**VOLUNTARY**

<b>AGENCY</b>	<b>STATE ENTITY</b>
California State University	CSU Maritime Academy CSU San Francisco CSU San Luis Obispo (Cal Poly)
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace) 02nd District Agricultural Association (San Joaquin County Fair) 04th District Agricultural Association (Sonoma-Marin Fair) 09th District Agricultural Association (Redwood Acres Fair) 10-A District Agricultural Association (Tulelake-Butte Valley Fair) 15th District Agricultural Association (Kern County Fair) 17th District Agricultural Association (Nevada County Fairgrounds) 21-A District Agricultural Association (Madera District Fair) 21st District Agricultural Association (Fresno Fair) 24th District Agricultural Association (Tulare County Fair) 25th District Agricultural Association (Napa Valley) 26th District Agricultural Association (Amador County Fair) 35-A District Agricultural Association (Mariposa Fair) 36th District Agricultural Association (Dixon May Fair) 37th District Agricultural Association (Santa Maria Fairpark) 38th District Agricultural Association (Stanislaus County Fair) 40th District Agricultural Association (Yolo County Fair) 42nd District Agricultural Association (Glenn County Fair) 44th District Agricultural Association (Colusa County Fair) 45th District Agricultural Association (Imperial Valley Expo) 52nd District Agricultural Association (Sacramento County Fair)

**Did Not Report includes reports received after extended deadline.**

## CONSOLIDATED ANNUAL REPORT OF CONSULTING SERVICES CONTRACTING ACTIVITY

The Consulting Services Contracting for Fiscal Year (FY) 2009-10 is hereby submitted to the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111.

### OVERVIEW OF CONSULTING SERVICES CONTRACTING ACTIVITY

The State Contract Act implemented PCC Section 10111 effective January 1, 2007. This code instructs State Entities to report all consulting services contracts that are awarded, amended, and completed during the fiscal year. Contracts awarded and amended for consulting services was \$715,427,572 during fiscal year 2009-10. This is a 1.25 percent decrease from the previous fiscal year's total of \$724,496,985. The value of contracts awarded was \$553,347,941; and, the value of contracts amended was \$162,079,631.

This year, 2,561 contracts were awarded, 1,366 were amended, and 2,280 were completed. This represents a 13.37 percent increase in contracts awarded, 40.25 percent increase in contracts amended and a 12.1 percent decrease in contracts completed from the previous year. This information is summarized in the following table:

### CONSULTING SERVICES CONTRACT COMPARISON

<b>Consulting Services Contract Comparison</b>				
<b>Fiscal Year</b>	<b>Total Value of Consulting Contracts Awarded &amp; Amended</b>	<b>Number of Contracts Awarded</b>	<b>Number of Contracts Amended</b>	<b>Number of Contracts Completed</b>
2008 - 09	\$724,496,985	2259	974	2,594
2009 - 10	\$715,427,572	2561	1366	2280
<b>Variance \$</b>	<b>(\$9,069,413)</b>	<b>302</b>	<b>392</b>	<b>-314</b>
<b>Variance %</b>	<b>-1.25%</b>	<b>13.37%</b>	<b>40.25%</b>	<b>-12.10%</b>

## State Entity:

### Statewide Consulting Services Contracting Activity (Fiscal Year 2009-10)

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
10th District Agricultural Association (Siskiyou Golden Fair)*	0	0	0	\$0
22nd District Agricultural Association (Del Mar Fairgrounds)*	0	0	0	\$0
28th District Agricultural Association (San Bernardino County Fair)*	0	0	0	\$0
32nd District Agricultural Association (OC Fair & Event Center)*	2	0	0	\$195,000
46th District Agricultural Association (Southern California Fair)*	1	0	1	\$7,500
50th District Agricultural Association (Antelope Valley Fair)*	0	0	0	\$0
54th District Agricultural Association (Colorado River Fair)*	0	0	0	\$0
Aging, Department of	2	0	2	\$4,947
Air Resources Board	24	0	14	\$921,274
Alcohol and Drug Programs, Department of	2	1	1	\$64,900
Alcoholic Beverage Control (ABC) and ABC Appeals Board	1	0	0	\$138,565
Alternative Energy and Advanced Transportation Financing Authority, Cal*	0	0	0	\$0
Arts Council, California	6	1	4	\$139,513
Boating and Waterways	1	0	4	\$1,500
Building Standards Commission, California	0	0	0	\$0
Business, Transportation and Housing	5	4	0	\$375,000
Career Resource Network, California	1	0	1	\$25,000
Child Support Services, Department of	12	4	8	\$2,561,786
Children and Families Commission, California (First 5)	2	5	2	\$275,330

NOTE:

\*Voluntary Reporting Entity

Departments with no data, submitted reports but had nothing to report.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Chiropractic Examiners, Board of	0	0	0	\$0
Coastal Commission, California	1	0	1	\$156,000
Coastal Conservancy, State	3	4	2	\$184,639
Colorado River Board	0	0	0	\$0
Community Services and Development	1	0	1	\$4,640
Conservation Corps, California	0	0	0	\$0
Conservation, Department of	3	6	5	\$346,512
Consumer Affairs	9	7	16	\$375,365
Controller's Office, State*	3	4	4	\$691,770
Corporations, Department of	7	3	11	\$506,398
Corrections and Rehabilitation, Department of/Business Services, Office of (OBS)	52	41	173	\$20,680,011
CSU Channel Islands*	7	0	7	\$139,950
CSU East Bay*	2	0	2	\$104,000
Debt and Investment Advisory Commission, California*	0	0	0	\$0
Debt Limit Allocation Committee, California*	0	0	0	\$0
Delta Stewardship Council	1	0	0	\$4,999
Developmental Services, Department of	18	3	12	\$3,237,393
Education, Department of	97	29	158	\$49,863,179
Educational Facilities Authority, California	1	7	1	\$250,000
Emergency Management Agency, California	12	2	7	\$1,216,632
Emergency Medical Services Authority	41	3	42	\$3,937,300
Employment Development Department	20	9	5	\$123,539,916
Employment Training Panel	2	3	4	\$2,100

NOTE:

\*Voluntary Reporting Entity

Departments with no data, submitted reports but had nothing to report.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Energy Commission, California	41	17	53	\$25,536,189
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	1	0	0	\$218,550
Equalization, Board of	14	14	8	\$1,667,525
Exposition & State Fair, California	1	0	0	\$62,500
Fair Employment and Housing Commission	1	1	1	\$1,000
Fair Employment and Housing, Department of	19	0	15	\$93,109
Finance, Department of	8	2	5	\$506,838
Financial Institutions, Department of	3	0	1	\$244,999
Fish and Game, Department of	18	0	3	\$4,007,858
Food and Agriculture, Department of	15	6	6	\$1,427,529
Forestry and Fire Protection (CAL FIRE)	7	0	2	\$713,014
Franchise Tax Board	7	9	13	\$2,302,056
Gambling Control Commission	0	0	0	\$0
General Services, Department of	108	54	7	\$2,360,086
Health Facilities Financing Authority, California*	2	7	0	\$295,000
High Speed Rail Authority, California	4	0	1	\$17,249,000
Highway Patrol, California	14	1	1	\$2,593,691
Horse Racing Board, California	1	0	0	\$18,000
Housing and Community Development	5	1	8	\$342,000
Housing Finance Agency, California	12	16	10	\$1,046,481
Industrial Development Financing Advisory Commission	0	0	0	\$0
Industrial Relations, Department of	5	4	0	\$514,547
Information Officer, Office of the Chief	24	10	5	\$8,816,530

NOTE:

\*Voluntary Reporting Entity

Departments with no data, submitted reports but had nothing to report.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Inspector General, Office of the	2	3	2	\$160,500
Insurance, Department of*	14	9	15	\$4,141,019
Justice, Department of*	194	151	212	\$12,035,053
Labor and Workforce Development Agency	2	2	0	\$350,000
Law Revision Commission, California	1	0	0	\$3,000
Library, California State	1	0	0	\$5,580
Managed Health Care, Department of	9	2	4	\$2,582,355
Managed Risk Medical Insurance Board	2	6	2	\$35,000
Mental Health, Department of	9	2	6	\$41,596
Military Department	0	1	4	\$0
Motor Vehicles, Department of	45	16	48	\$6,338,071
Natural Resources Agency	3	0	0	\$358,890
OCIO/Public Safety Communications Division (formerly DGS/TD)	3	0	3	\$3,563,398
Parks and Recreation (includes Baldwin Hills, Coachella Valley & San Joaquin River Conservancy)	70	6	60	\$1,055,830
Patient Advocate, Office of the	2	1	1	\$9,485
Peace Officer Standards and Training, Commission on (POST)	52	15	11	\$8,014,176
Personnel Administration, Department of	8	16	6	\$377,000
Pesticide Regulation, Department of	11	4	5	\$250,612
Pilot Commissioners, Board of	2	3	0	\$48,800
Planning and Research, Governor's Office of	3	0	0	\$189,035
Pollution Control Financing Authority, California*	7	2	0	\$727,833
Postsecondary Education Commission, California	1	0	1	\$4,500
Prison Industry Authority, California	11	5	5	\$386,612

NOTE:

\*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Public Defender, State	2	0	0	\$39,216
Public Employees' Retirement System, California*	336	428	160	\$69,665,027
Public Employment Relations Board	15	3	6	\$5,500
Public Health, Department of	7	15	4	\$10,478,770
Public Utilities Commission, California	16	29	20	\$64,340,267
Real Estate Appraisers, Office of	3	1	1	\$178,520
Real Estate, Department of	0	1	2	\$0
Resources Recycling and Recovery, Department of	8	7	5	\$3,737,823
San Francisco Bay Conservation & Development Commission (BCDC)	4	1	2	\$27,302
Scholarshare Investment Board	0	2	2	\$0
School Financing Authority, California*	1	0	0	\$600,000
Science Center, California	0	0	0	\$0
Secretary of State	19	7	15	\$21,592,730
Senior Legislature, California	2	0	2	\$7,156
Sierra Nevada Conservancy	3	0	1	\$318,634
Social Services, Department of	21	11	13	\$2,024,743
State Lands Commission, California	2	0	2	\$14,838
State Mandates, Commission on	0	0	0	\$0
State Teachers' Retirement System, California*	45	46	45	\$6,416,781
Statewide Health Planning and Development, Office of	17	9	12	\$4,281,118
Student Aid Commission, California	2	0	2	\$9,990
Summer School for the Arts, California State	132	0	132	\$378,344
Systems Integration, Office of	4	5	4	\$568,317

NOTE:

\*Voluntary Reporting Entity

Departments with no data, submitted reports but had nothing to report.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Tahoe Conservancy, California	5	0	1	\$351,900
Tax Credit Allocation Committee, California	0	0	0	\$0
Teacher Credentialing, Commission on	7	4	9	\$24,575
Toxic Substances Control	11	1	6	\$116,344
Traffic Safety, Office of	3	2	1	\$656,830
Transportation Commission, California	1	0	1	\$194,931
Transportation, Department of	758	247	758	\$38,208,349
Unemployment Insurance Appeals Board, California	0	0	0	\$0
Urban Waterfront Restoration Financing Authority, California	0	0	0	\$0
Veterans Affairs	10	3	9	\$674,822
Victim Compensation and Government Claims Board	5	5	4	\$3,114,532
Water Resources Control Board, State	15	5	19	\$3,461,616
Water Resources, Department of	5	12	30	\$963,000
Workforce Investment Board, California	1	0	0	\$250,000
<b>Total</b>	<b>2,561</b>	<b>1,366</b>	<b>2,280</b>	<b>\$553,347,941</b>

NOTE:

\*Voluntary Reporting Entity

Departments with no data, submitted reports but had nothing to report.

## Agency and State Entity:

### Statewide Consulting Services Contracting Activity (Fiscal Year 2009-10)

AGENCY: [Business, Transportation and Housing](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	869	298	846	\$53,269,544

#### STATE ENTITY:

Alcoholic Beverage Control (ABC) and ABC Appeals Board	1	0	0	\$138,565
Business, Transportation and Housing	5	4	0	\$375,000
Corporations, Department of	7	3	11	\$506,398
Financial Institutions, Department of	3	0	1	\$244,999
Highway Patrol, California	14	1	1	\$2,593,691
Housing and Community Development	5	1	8	\$342,000
Housing Finance Agency, California	12	16	10	\$1,046,481
Managed Health Care, Department of	9	2	4	\$2,582,355
Motor Vehicles, Department of	45	16	48	\$6,338,071
Patient Advocate, Office of the	2	1	1	\$9,485
Pilot Commissioners, Board of	2	3	0	\$48,800
Real Estate Appraisers, Office of	3	1	1	\$178,520
Real Estate, Department of	0	1	2	\$0
Traffic Safety, Office of	3	2	1	\$656,830
Transportation, Department of	758	247	758	\$38,208,349

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.  
Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [California State University](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	<b>9</b>	<b>0</b>	<b>9</b>	<b>\$243,950</b>
<b>STATE ENTITY:</b>				
CSU Bakersfield*	0	0	0	\$0
CSU Chancellor's Office*	0	0	0	\$0
CSU Channel Islands*	7	0	7	\$139,950
CSU Chico*	0	0	0	\$0
CSU Dominguez Hills*	0	0	0	\$0
CSU East Bay*	2	0	2	\$104,000
CSU Fresno*	0	0	0	\$0
CSU Fullerton*	0	0	0	\$0
CSU Humboldt*	0	0	0	\$0
CSU Long Beach*	0	0	0	\$0
CSU Los Angeles*	0	0	0	\$0
CSU Monterey Bay*	0	0	0	\$0
CSU Northridge*	0	0	0	\$0
CSU Pomona*	0	0	0	\$0
CSU Sacramento*	0	0	0	\$0
CSU San Bernardino*	0	0	0	\$0
CSU San Diego*	0	0	0	\$0
CSU San Jose*	0	0	0	\$0
CSU San Marcos*	0	0	0	\$0
CSU Sonoma*	0	0	0	\$0
CSU Stanislaus*	0	0	0	\$0

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency. Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Corrections and Rehabilitation, Department of](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>63</b>	<b>46</b>	<b>178</b>	<b>\$21,066,623</b>

**STATE ENTITY:**

Corrections and Rehabilitation, Department of/Business Services, Office of (OBS)	52	41	173	\$20,680,011
Prison Industry Authority, California	11	5	5	\$386,612
Ventura Youth Correctional Facility	0	0	0	\$0

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency. Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Environmental Protection Agency](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>62</b>	<b>10</b>	<b>44</b>	<b>\$4,968,396</b>

**STATE ENTITY:**

Air Resources Board	24	0	14	\$921,274
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	1	0	0	\$218,550
Pesticide Regulation, Department of	11	4	5	\$250,612
Toxic Substances Control	11	1	6	\$116,344
Water Resources Control Board, State	15	5	19	\$3,461,616

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency.  
Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Food and Agriculture, Department of](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>3</b>	<b>0</b>	<b>1</b>	<b>\$202,500</b>

**STATE ENTITY:**

10th District Agricultural Association (Siskiyou Golden Fair)*	0	0	0	\$0
22nd District Agricultural Association (Del Mar Fairgrounds)*	0	0	0	\$0
28th District Agricultural Association (San Bernardino County Fair)*	0	0	0	\$0
32nd District Agricultural Association (OC Fair & Event Center)*	2	0	0	\$195,000
34th District Agricultural Association (Modoc District Fair)*	0	0	0	\$0
35-A District Agriculture Association (Mariposa County Fair)*	0	0	0	\$0
46th District Agricultural Association (Southern California Fair)*	1	0	1	\$7,500
50th District Agricultural Association (Antelope Valley Fair)*	0	0	0	\$0
54th District Agricultural Association (Colorado River Fair)*	0	0	0	\$0

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency. Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

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**AGENCY:** [Governor's Office](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>23</b>	<b>6</b>	<b>13</b>	<b>\$1,705,680</b>

**STATE ENTITY:**

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Arts Council, California	6	1	4	\$139,513
Emergency Management Agency, California	12	2	7	\$1,216,632
Inspector General, Office of the	2	3	2	\$160,500
Planning and Research, Governor's Office of	3	0	0	\$189,035

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**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency.  
Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Health and Human Services](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<b>Agency Total</b>	<b>136</b>	<b>59</b>	<b>107</b>	<b>\$27,240,510</b>

**STATE ENTITY:**

Aging, Department of	2	0	2	\$4,947
Alcohol and Drug Programs, Department of	2	1	1	\$64,900
Child Support Services, Department of	12	4	8	\$2,561,786
Community Services and Development	1	0	1	\$4,640
Developmental Services, Department of	18	3	12	\$3,237,393
Emergency Medical Services Authority	41	3	42	\$3,937,300
Managed Risk Medical Insurance Board	2	6	2	\$35,000
Mental Health, Department of	9	2	6	\$41,596
Public Health, Department of	7	15	4	\$10,478,770
Social Services, Department of	21	11	13	\$2,024,743
Statewide Health Planning and Development, Office of	17	9	12	\$4,281,118
Systems Integration, Office of	4	5	4	\$568,317

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency. Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Labor and Workforce Development](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>55</b>	<b>28</b>	<b>15</b>	<b>\$133,498,093</b>

**STATE ENTITY:**

Career Resource Network, California	1	0	1	\$25,000
Employment Development Department	20	9	5	\$123,539,916
Employment Training Panel	2	3	4	\$2,100
Industrial Relations, Department of	5	4	0	\$514,547
Information Officer, Office of the Chief	24	10	5	\$8,816,530
Labor and Workforce Development Agency	2	2	0	\$350,000
Unemployment Insurance Appeals Board, California	0	0	0	\$0
Workforce Investment Board, California	1	0	0	\$250,000

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency. Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Natural Resources](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>174</b>	<b>53</b>	<b>171</b>	<b>\$37,773,929</b>

**STATE ENTITY:**

Boating and Waterways	1	0	4	\$1,500
Coastal Commission, California	1	0	1	\$156,000
Coastal Conservancy, State	3	4	2	\$184,639
Colorado River Board	0	0	0	\$0
Conservation Corps, California	0	0	0	\$0
Conservation, Department of	3	6	5	\$346,512
Energy Commission, California	41	17	53	\$25,536,189
Fish and Game, Department of	18	0	3	\$4,007,858
Forestry and Fire Protection (CAL FIRE)	7	0	2	\$713,014
Natural Resources Agency	3	0	0	\$358,890
Parks and Recreation (includes Baldwin Hills, Coachella Valley & San Joaquin River Conservancy)	70	6	60	\$1,055,830
Resources Recycling and Recovery, Department of	8	7	5	\$3,737,823
San Francisco Bay Conservation & Development Commission (BCDC)	4	1	2	\$27,302
Sierra Nevada Conservancy	3	0	1	\$318,634
State Lands Commission, California	2	0	2	\$14,838
Tahoe Conservancy, California	5	0	1	\$351,900
Water Resources, Department of	5	12	30	\$963,000

**NOTE:**

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\*Voluntary Reporting Entity

**AGENCY:** [Other](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>628</b>	<b>303</b>	<b>633</b>	<b>\$186,729,061</b>

**STATE ENTITY:**

Children and Families Commission, California (First 5)	2	5	2	\$275,330
Chiropractic Examiners, Board of	0	0	0	\$0
Controller's Office, State*	3	4	4	\$691,770
Delta Stewardship Council	1	0	0	\$4,999
Education, Department of	97	29	158	\$49,863,179
Equalization, Board of	14	14	8	\$1,667,525
Exposition & State Fair, California	1	0	0	\$62,500
Finance, Department of	8	2	5	\$506,838
Food and Agriculture, Department of	15	6	6	\$1,427,529
Gambling Control Commission	0	0	0	\$0
High Speed Rail Authority, California	4	0	1	\$17,249,000
Horse Racing Board, California	1	0	0	\$18,000
Insurance, Department of*	14	9	15	\$4,141,019
Justice, Department of*	194	151	212	\$12,035,053
Law Revision Commission, California	1	0	0	\$3,000
Library, California State	1	0	0	\$5,580
Military Department	0	1	4	\$0
Peace Officer Standards and Training, Commission on (POST)	52	15	11	\$8,014,176
Personnel Administration, Department of	8	16	6	\$377,000
Postsecondary Education Commission, California	1	0	1	\$4,500
Public Defender, State	2	0	0	\$39,216
Public Employment Relations Board	15	3	6	\$5,500
Public Utilities Commission, California	16	29	20	\$64,340,267
Secretary of State	19	7	15	\$21,592,730
Senior Legislature, California	2	0	2	\$7,156
State Mandates, Commission on	0	0	0	\$0

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\*Voluntary Reporting Entity

Student Aid Commission, California	2	0	2	\$9,990
Summer School for the Arts, California State	132	0	132	\$378,344
Teacher Credentialing, Commission on	7	4	9	\$24,575
Transportation Commission, California	1	0	1	\$194,931
Veterans Affairs	10	3	9	\$674,822
Victim Compensation and Government Claims Board	5	5	4	\$3,114,532

NOTE:

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\*Voluntary Reporting Entity

**AGENCY:** [State and Consumer Services](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>528</b>	<b>545</b>	<b>260</b>	<b>\$84,776,822</b>

**STATE ENTITY:**

Building Standards Commission, California	0	0	0	\$0
Consumer Affairs	9	7	16	\$375,365
Fair Employment and Housing Commission	1	1	1	\$1,000
Fair Employment and Housing, Department of	19	0	15	\$93,109
Franchise Tax Board	7	9	13	\$2,302,056
General Services, Department of	108	54	7	\$2,360,086
OCIO/Public Safety Communications Division (formerly DGS/TD)	3	0	3	\$3,563,398
Personnel Board, State	0	0	0	\$0
Public Employees' Retirement System, California*	336	428	160	\$69,665,027
Science Center, California	0	0	0	\$0
State Teachers' Retirement System, California*	45	46	45	\$6,416,781

**NOTE:**

This report reflects combined totals for the Agency headquarters and Entities under that Agency. Departments with no data, submitted reports but had nothing to report.

\*Voluntary Reporting Entity

**AGENCY:** [Treasurer, State](#)

	<b>Contracts Awarded</b>	<b>Contracts Amended</b>	<b>Contracts Completed</b>	<b>Contracts Value Awarded</b>
<i>Agency Total</i>	<b>11</b>	<b>18</b>	<b>3</b>	<b>\$1,872,833</b>

**STATE ENTITY:**

Alternative Energy and Advanced Transportation Financing Authority, Cal*	0	0	0	\$0
Debt and Investment Advisory Commission, California*	0	0	0	\$0
Debt Limit Allocation Committee,	0	0	0	\$0
Development Financing Advisory Commission, California	0	0	0	\$0
Educational Facilities Authority, California	1	7	1	\$250,000
Health Facilities Financing Authority, California*	2	7	0	\$295,000
Industrial Development Financing Advisory Commission	0	0	0	\$0
Pollution Control Financing Authority, California*	7	2	0	\$727,833
Scholarshare Investment Board	0	2	2	\$0
School Financing Authority, California*	1	0	0	\$600,000
Tax Credit Allocation Committee, California	0	0	0	\$0
Treasurer, Office of the State*	0	0	0	\$0
Urban Waterfront Restoration Financing Authority, California	0	0	0	\$0
<b>Grand Total</b>	<b>2,561</b>	<b>1,366</b>	<b>2,280</b>	<b>\$553,347,941</b>

**NOTE:**

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\*Voluntary Reporting Entity

State Entity:  
 Statewide Consulting Services Activity--Detailed (Fiscal Year 2009-10)

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
10th District Agricultural Association (Siskiyou Golden Fair)*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22nd District Agricultural Association (Del Mar Fairgrounds)*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28th District Agricultural Association (San Bernardino County Fair)*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32nd District Agricultural Association (OC Fair & Event Center)*	Yes	\$195,000	\$0	\$50,786	\$195,000	2	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46th District Agricultural Association (Southern California Fair)*	Yes	\$7,500	\$0	\$7,500	\$7,500	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50th District Agricultural Association (Antelope Valley Fair)*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54th District Agricultural Association (Colorado River Fair)*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aging, Department of	Yes	\$4,947	\$0	\$4,947	\$4,947	2	0	2	2	0	0	0	0	0	0	0	0	2	0	2	2	0	0	0	0
Air Resources Board	Yes	\$921,274	\$0	\$31,778	\$921,274	24	0	14	24	1	0	0	1	22	0	15	22	0	0	0	0	0	0	0	0
Alcohol and Drug Programs, Department of	Yes	\$64,900	\$0	\$62,900	\$64,900	2	1	1	3	1	1	1	2	0	0	0	0	0	0	0	0	2	1	1	3
Alcoholic Beverage Control (ABC) and ABC Appeals Board	Yes	\$138,565	\$0	\$0	\$138,565	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1

NOTE: \*Voluntary Reporting Entity  
 Departments with no data, submitted reports but had nothing to report.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Alternative Energy and Advanced Transportation Financing Authority, Cal*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arts Council, California	Yes	\$139,513	\$0	\$40,325	\$139,513	6	1	4	7	1	0	0	1	0	0	0	0	5	0	4	5	0	0	0	0
Boating and Waterways	Yes	\$1,500	\$0	\$160,307	\$1,500	1	0	4	1	1	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Building Standards Commission, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business, Transportation and Housing	Yes	\$375,000	\$0	\$0	\$375,000	5	4	0	9	0	0	0	0	5	4	4	9	0	0	0	0	1	0	0	1
Career Resource Network, California	Yes	\$25,000	\$0	\$9,200	\$25,000	1	0	1	1	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0
Child Support Services, Department of	Yes	\$2,561,786	\$412,560	\$2,651,142	\$2,974,346	12	4	8	16	6	5	0	6	0	0	0	0	1	0	1	1	9	0	6	9
Children and Families Commission, California (First 5)	Yes	\$275,330	\$204,883	\$156,893	\$480,213	2	5	2	7	1	2	2	3	1	3	0	4	0	0	0	0	2	3	2	5
Chiropractic Examiners, Board of	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Commission, California	Yes	\$156,000	\$0	\$320,000	\$156,000	1	0	1	1	1	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1
Coastal Conservancy, State	Yes	\$184,639	\$0	\$0	\$184,639	3	4	2	7	1	0	0	1	0	0	0	0	0	0	0	0	2	0	0	2
Colorado River Board	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Services and Development	Yes	\$4,640	\$0	\$4,640	\$4,640	1	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	1	0	1	1
Conservation Corps, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conservation, Department of	Yes	\$346,512	\$345,704	\$831,728	\$692,216	3	6	5	9	23	1	3	26	1	0	0	1	0	0	0	0	3	4	5	7
Consumer Affairs	Yes	\$375,365	(\$14,628)	\$1,562,905	\$360,737	9	7	16	16	7	6	0	7	2	0	1	2	0	0	0	0	4	0	2	4
Controller's Office, State*	Yes	\$691,770	\$996,000	\$0	\$1,687,770	3	4	4	7	3	0	0	3	0	0	0	0	0	0	0	0	3	0	0	3
Corporations, Department of	Yes	\$506,398	\$90,000	\$848,033	\$596,398	7	3	11	10	3	0	0	3	2	0	0	2	0	0	0	0	3	3	6	6

NOTE: \*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Corrections and Rehabilitation, Department of/Business Services, Office of (OBS)	Yes	\$20,680,011	\$4,993,671	\$47,457,956	\$25,673,682	52	41	173	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSU Channel Islands*	Yes	\$139,950	\$0	\$126,450	\$139,950	7	0	7	7	0	0	0	0	7	0	7	7	6	0	6	6	0	0	0	0
CSU East Bay*	Yes	\$104,000	\$0	\$103,894	\$104,000	2	0	2	2	1	1	0	1	1	0	1	1	0	0	0	0	1	0	0	1
Debt and Investment Advisory Commission, California*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Limit Allocation Committee, California*	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delta Stewardship Council	Yes	\$4,999	\$0	\$0	\$4,999	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Developmental Services, Department of	Yes	\$3,237,393	(\$246,576)	\$463,518	\$2,990,817	18	3	12	21	16	12	2	18	2	1	0	3	0	0	0	0	6	1	5	7
Education, Department of	Yes	\$49,863,179	\$0	\$0	\$49,863,179	97	29	158	126	117	0	0	117	0	0	0	0	0	0	0	0	0	0	0	0
Educational Facilities Authority, California	Yes	\$250,000	\$30,000	\$100,000	\$280,000	1	7	1	8	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Emergency Management Agency, California	Yes	\$1,216,632	\$145,750	\$536,350	\$1,362,382	12	2	7	14	3	0	0	3	3	0	0	3	2	0	0	2	4	2	3	6
Emergency Medical Services Authority	Yes	\$3,937,300	\$34,679	\$888,495	\$3,971,979	41	3	42	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employment Development Department	Yes	\$123,539,916	\$5,621,035	\$1,407,040	\$129,160,951	20	9	5	29	0	0	0	0	0	0	0	0	13	3	4	16	4	3	4	7
Employment Training Panel	Yes	\$2,100	(\$75,073)	\$126,008	(\$72,973)	2	3	4	5	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Energy Commission, California	Yes	\$25,536,189	\$3,325,370	\$43,944,997	\$28,861,559	41	17	53	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Health Hazard Assessment, Office of	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Protection Agency	Yes	\$218,550	\$0	\$0	\$218,550	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Equalization, Board of	Yes	\$1,667,525	\$2,128,580	\$1,696,649	\$3,796,105	14	14	8	28	0	0	1	1	0	0	0	0	0	2	0	2	7	4	1	11
Exposition & State Fair, California	Yes	\$62,500	\$0	\$0	\$62,500	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NOTE: \*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Fair Employment and Housing Commission	Yes	\$1,000	\$0	\$0	\$1,000	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair Employment and Housing, Department of	Yes	\$93,109	\$0	\$21,934	\$93,109	19	0	15	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of	Yes	\$506,838	\$202,000	\$59,238	\$708,838	8	2	5	10	1	0	0	1	7	2	5	9	0	0	0	0	0	0	0	0
Financial Institutions, Department of	Yes	\$244,999	\$0	\$100,000	\$244,999	3	0	1	3	3	1	0	3	0	0	0	0	0	0	0	0	3	0	1	3
Fish and Game, Department of	Yes	\$4,007,858	\$0	\$619,950	\$4,007,858	18	0	3	18	5	1	0	5	13	0	2	13	0	0	0	0	5	0	3	5
Food and Agriculture, Department of	Yes	\$1,427,529	\$85,115	\$370,997	\$1,512,644	15	6	6	21	1	2	1	2	12	0	3	12	2	0	1	2	13	5	3	18
Forestry and Fire Protection (CAL FIRE)	Yes	\$713,014	\$0	\$33,325	\$713,014	7	0	2	7	1	1	0	1	6	0	1	6	0	0	0	0	0	0	0	0
Franchise Tax Board	Yes	\$2,302,056	\$6,000,000	\$1,449,403	\$8,302,056	7	9	13	16	5	1	0	5	1	0	0	1	0	0	0	0	5	0	0	5
Gambling Control Commission	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Services, Department of	Yes	\$2,360,086	\$1,039,500	\$747,000	\$3,399,586	108	54	7	162	3	0	1	4	1	0	1	1	0	0	0	0	0	0	0	0
Health Facilities Financing Authority, California*	Yes	\$295,000	\$0	\$0	\$295,000	2	7	0	9	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0
High Speed Rail Authority, California	Yes	\$17,249,000	\$0	\$350,000	\$17,249,000	4	0	1	4	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Highway Patrol, California	Yes	\$2,593,691	\$0	\$0	\$2,593,691	14	1	1	15	2	0	0	2	12	1	1	13	0	0	0	0	11	1	0	12
Horse Racing Board, California	Yes	\$18,000	\$0	\$0	\$18,000	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Housing and Community Development	Yes	\$342,000	\$0	\$873,874	\$342,000	5	1	8	6	3	5	1	4	2	0	3	2	0	0	0	0	2	0	1	2
Housing Finance Agency, California	Yes	\$1,046,481	\$935,256	\$313,600	\$1,981,737	12	16	10	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Development Financing Advisory Commission	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Relations, Department of	Yes	\$514,547	\$267,892	\$0	\$782,439	5	4	0	9	1	0	0	1	3	0	0	3	1	0	0	1	2	0	0	2
Information Officer, Office of the Chief	Yes	\$8,816,530	\$775,000	\$1,036,862	\$9,591,530	24	10	5	34	23	5	9	32	1	1	0	2	0	0	0	0	20	10	5	30

NOTE: \*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Inspector General, Office of the	Yes	\$160,500	\$279,600	\$79,600	\$440,100	2	3	2	5	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Insurance, Department of*	Yes	\$4,141,019	\$2,725,250	\$3,516,192	\$6,866,269	14	9	15	23	7	6	3	10	7	6	9	13	1	0	0	1	7	2	5	9
Justice, Department of*	Yes	\$12,035,053	\$4,984,975	\$14,426,071	\$17,020,028	194	151	212	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Labor and Workforce Development Agency	Yes	\$350,000	(\$88,445)	\$0	\$261,555	2	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
Law Revision Commission, California	Yes	\$3,000	\$0	\$0	\$3,000	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Library, California State	Yes	\$5,580	\$0	\$0	\$5,580	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Managed Health Care, Department of	Yes	\$2,582,355	\$0	\$4,969,470	\$2,582,355	9	2	4	11	0	0	0	0	9	1	5	10	0	0	0	0	0	0	0	0
Managed Risk Medical Insurance Board	Yes	\$35,000	\$599,000	\$641,250	\$634,000	2	6	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health, Department of	Yes	\$41,596	\$0	\$21,099	\$41,596	9	2	6	11	9	1	0	9	0	0	0	0	0	0	0	0	0	0	0	0
Military Department	Yes	\$0	\$109,937	\$402,067	\$109,937	0	1	4	1	0	1	0	0	0	0	0	0	0	1	2	1	0	0	1	0
Motor Vehicles, Department of	Yes	\$6,338,071	\$3,482,713	\$36,010,430	\$9,820,784	45	16	48	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Natural Resources Agency	Yes	\$358,890	\$0	\$0	\$358,890	3	0	0	3	0	0	0	0	3	0	0	3	1	0	0	1	2	0	0	2
OCIO/Public Safety Communications Division (formerly DGS/TD)	Yes	\$3,563,398	\$0	\$3,563,398	\$3,563,398	3	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3
Parks and Recreation (includes Baldwin Hills, Coachella Valley & San Joaquin River Conservancy)	Yes	\$1,055,830	\$1,180,461	\$210,705	\$2,236,291	70	6	60	76	70	60	6	76	0	0	0	0	0	0	0	0	0	0	0	0
Patient Advocate, Office of the	Yes	\$9,485	\$0	\$924,939	\$9,485	2	1	1	3	0	0	0	0	2	1	1	3	0	0	0	0	0	0	0	0
Peace Officer Standards and Training, Commission on (POST)	Yes	\$8,014,176	\$107,612	\$3,402,573	\$8,121,788	52	15	11	67	52	11	15	67	0	0	0	0	24	0	3	24	3	2	4	5
Personnel Administration, Department of	Yes	\$377,000	\$1,700,000	\$348,800	\$2,077,000	8	16	6	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NOTE: \*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Pesticide Regulation, Department of	Yes	\$250,612	\$40,000	\$588,000	\$290,612	11	4	5	15	0	0	0	0	0	0	2	0	1	0	2	1	0	0	0	0
Pilot Commissioners, Board of	Yes	\$48,800	\$29,500	\$0	\$78,300	2	3	0	5	0	0	0	0	2	3	0	5	0	0	0	0	0	0	0	0
Planning and Research, Governor's Office of	Yes	\$189,035	\$0	\$0	\$189,035	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pollution Control Financing Authority, California*	Yes	\$727,833	\$13,000	\$0	\$740,833	7	2	0	9	0	0	0	0	6	0	0	6	0	0	0	0	0	0	0	0
Postsecondary Education Commission, California	Yes	\$4,500	\$0	\$4,500	\$4,500	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prison Industry Authority, California	Yes	\$386,612	\$45,300	\$677,098	\$431,912	11	5	5	16	4	1	0	4	7	4	4	11	7	4	2	11	0	0	0	0
Public Defender, State	Yes	\$39,216	\$0	\$0	\$39,216	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Public Employees' Retirement System, California*	Yes	\$69,665,027	\$17,682,924	\$82,358,778	\$87,347,951	336	428	160	764	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Employment Relations Board	Yes	\$5,500	\$735	\$2,420	\$6,235	15	3	6	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Health, Department of	Yes	\$10,478,770	\$4,142,705	\$45,510	\$14,621,475	7	15	4	22	3	2	2	5	0	1	0	1	0	2	0	2	1	0	1	1
Public Utilities Commission, California	Yes	\$64,340,267	\$10,611,842	\$70,752,973	\$74,952,109	16	29	20	45	11	9	10	21	5	19	10	24	0	0	0	0	0	0	0	0
Real Estate Appraisers, Office of	Yes	\$178,520	\$0	\$0	\$178,520	3	1	1	4	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate, Department of	Yes	\$0	\$0	\$149,388	\$0	0	1	2	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Resources Recycling and Recovery, Department of	Yes	\$3,737,823	\$350,000	\$0	\$4,087,823	8	7	5	15	3	0	1	4	3	0	0	3	2	0	0	2	1	0	3	1
San Francisco Bay Conservation & Development Commission (BCDC)	Yes	\$27,302	\$100,000	\$7,280	\$127,302	4	1	2	5	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Scholarshare Investment Board	Yes	\$0	\$136,850	\$273,700	\$136,850	0	2	2	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Financing Authority, California*	Yes	\$600,000	\$0	\$0	\$600,000	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0

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State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Science Center, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary of State	Yes	\$21,592,730	(\$16,380,285)	\$3,581,495	\$5,212,445	19	7	15	26	1	0	0	1	12	0	0	12	0	0	0	0	13	0	0	13
Senior Legislature, California	Yes	\$7,156	\$0	\$7,156	\$7,156	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Nevada Conservancy	Yes	\$318,634	\$0	\$94,534	\$318,634	3	0	1	3	3	0	0	3	0	0	0	0	0	0	0	0	2	0	0	2
Social Services, Department of	Yes	\$2,024,743	\$177,500	\$1,270,770	\$2,202,243	21	11	13	32	0	0	0	0	0	0	0	0	1	2	3	3	10	5	4	15
State Lands Commission, California	Yes	\$14,838	\$0	\$14,838	\$14,838	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Mandates, Commission on	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Teachers' Retirement System, California*	Yes	\$6,416,781	\$21,032,044	\$10,466,079	\$27,448,825	45	46	45	91	1	1	1	2	44	45	45	89	18	8	13	26	13	18	17	31
Statewide Health Planning and Development, Office of	Yes	\$4,281,118	\$550,500	\$1,698,651	\$4,831,618	17	9	12	26	7	0	0	7	10	0	0	10	0	0	0	0	12	0	0	12
Student Aid Commission, California	Yes	\$9,990	\$0	\$9,990	\$9,990	2	0	2	2	0	0	0	0	0	0	0	0	2	0	2	2	0	0	0	0
Summer School for the Arts, California State	Yes	\$378,344	\$0	\$378,344	\$378,344	132	0	132	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Systems Integration, Office of	Yes	\$568,317	\$727,756	\$175,689	\$1,296,073	4	5	4	9	0	0	0	0	1	0	1	1	0	0	0	0	3	4	3	7
Tahoe Conservancy, California	Yes	\$351,900	\$0	\$3,225	\$351,900	5	0	1	5	0	0	0	0	2	0	0	2	0	0	0	0	1	0	0	1
Tax Credit Allocation Committee, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teacher Credentialing, Commission on	Yes	\$24,575	\$24,168	\$79,293	\$48,743	7	4	9	11	3	6	0	3	7	0	8	7	0	0	0	0	3	0	3	3
Toxic Substances Control	Yes	\$116,344	\$0	\$15,053	\$116,344	11	1	6	12	2	1	0	2	0	0	0	0	1	0	1	1	0	0	1	0
Traffic Safety, Office of	Yes	\$656,830	\$1,532,390	\$0	\$2,189,220	3	2	1	5	0	0	0	0	3	2	1	5	1	1	1	2	1	0	0	1

NOTE: \*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Transportation Commission, California	Yes	\$194,931	\$0	\$42,255	\$194,931	1	0	1	1	1	1	0	1	0	0	0	0	0	0	0	0	1	0	1	1
Transportation, Department of	Yes	\$38,208,349	\$12,407,629	\$38,208,349	\$50,615,978	758	247	758	1005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance Appeals Board, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Urban Waterfront Restoration Financing Authority, California	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs	Yes	\$674,822	\$622,000	\$4,207,341	\$1,296,822	10	3	9	13	5	5	2	7	0	0	2	0	2	0	1	2	1	0	3	1
Victim Compensation and Government Claims Board	Yes	\$3,114,532	\$601,712	\$1,582,470	\$3,716,244	5	5	4	10	2	0	0	2	0	0	0	0	0	0	0	0	4	0	0	4
Water Resources Control Board, State	Yes	\$3,461,616	\$0	\$4,087,738	\$3,461,616	15	5	19	20	1	0	0	1	1	0	0	1	0	0	0	0	11	5	18	16
Water Resources, Department of	Yes	\$963,000	\$65,253,540	\$54,133,609	\$66,216,540	5	12	30	17	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
Workforce Investment Board, California	Yes	\$250,000	\$0	\$0	\$250,000	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
<b>Grand Totals=</b>		<b>\$553,347,941</b>	<b>\$162,079,631</b>	<b>\$453,003,743</b>	<b>\$715,427,572</b>	<b>2561</b>	<b>1366</b>	<b>2280</b>	<b>3927</b>	<b>430</b>	<b>61</b>	<b>160</b>	<b>491</b>	<b>232</b>	<b>94</b>	<b>133</b>	<b>326</b>	<b>97</b>	<b>23</b>	<b>53</b>	<b>120</b>	<b>211</b>	<b>74</b>	<b>116</b>	<b>285</b>

NOTE: \*Voluntary Reporting Entity  
Departments with no data, submitted reports but had nothing to report.

## **CONSOLIDATED ANNUAL REPORT ON THE SMALL BUSINESS (SB) AND DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) OPTION IN STATE CONTRACTING**

This report on the activity of Small Business (SB)/Disabled Veteran Business Enterprise (DVBE) Option in State contracting for FY 2009-10 is hereby submitted to the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) section 10111(e) (7).

### **OVERVIEW OF SB/DVBE OPTION ACTIVITY**

Government Code Sections 14838.5(a) and 14838.7(a) authorize the SB/DVBE Option procurement method. Public Contract Code (PCC) Section 10111 (e) (7) requires State Entities to report all awarded contracts when using this option. These collective codes require data be captured by total contract dollars and the number of contracts awarded.

State Entities may use the SB/DVBE Option by contracting directly with certified SB or DVBE firms for goods, services and information technology. This option applies for contracts greater than \$5,000 and less than \$250,000 after obtaining price quotes from at least two such firms.

### **SB/DVBE OPTION ACTIVITY DATA**

Not all State Entities have the ability to capture this data. Only 70 percent (117 of 166) of the State Entities reported using the SB/DVBE Option. They reported 9,899 contracts that accounted for \$187,231,012. This is a decrease from 17,310 contracts and \$225,456,216 reported for FY 2008-09. The California State Universities (CSU) reported 662 contracts which accounted for \$21,208,921. This is a decrease from 5,747 and \$82,344,081 reported for FY 2008-09.

Statewide: DVBE and SB/MB Option Report (FY 2009-2010)

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
1-A District Agricultural Association (Cow Palace) *	\$ -	0
02nd District Agricultural Association (San Joaquin County Fair-Stockton) *	\$ -	0
3rd District Agricultural Association (Silver Dollar Fair - Chico) *	\$ -	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair) *	\$ -	0
10th District Agricultural Association (Siskiyou Golden Fair - Yreka) *	\$ -	0
15th District Agricultural Association (Kern County Fair) *	\$ -	0
22nd District Agricultural Association (San Diego County Fair-Del Mar) *	\$ -	0
24-A District Agricultural Association (Kings Fair - Hanford) *	\$ -	0
25th District Agricultural Association (Napa Valley Fair) *	\$ -	0
28th District Agricultural Association (San Bernardino County Fair-Victorville) *	\$ -	0
32nd District Agricultural Association (Orange County Fair) *	\$ 195,000.00	2
34th District Agricultural Association (Modoc Fair) *	\$ -	0
35-A District Agricultural Association (Mariposa County Fair & Homecoming) *	\$ -	0
36th District Agricultural Association (Dixon May Fair) *	\$ -	0
37th District Agricultural Association (Santa Maria Fairpark) *	\$ -	0
42nd District Agricultural Association (Glenn County Fair) *	\$ -	0
44th District Agricultural Association (Colusa County Fair) *	\$ -	0
46th District Agricultural Association (Southern California Fair) *	\$ -	0
50th District Agricultural Association (Antelope Valley Fair) *	\$ 93,618.87	3
54th District Agricultural Association (Colorado River Fair) *	\$ 28,029.00	5
Administrative Law, Office of	\$ -	0
African American Museum, California	\$ -	0
Aging, California Commission on	\$ -	0
Aging, Department of	\$ 185,343.02	9
Agricultural Labor Relations Board	\$ -	0
Air Resources Board	\$ 167,616.00	1
Alcohol and Drug Programs, Department of	\$ 236,931.60	14
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ -	0
Alternative Energy and Advanced Transportation Financing Authority, CA *	\$ -	0
Arts Council, California	\$ -	0
Boating and Waterways, Department of	\$ 2,733,928.00	7
Building Standards Commission	\$ -	0
Business, Transportation and Housing Agency	\$ -	0
Career Resources Network, California	\$ 9,200.00	1

Note: \*Voluntary Reporting Entity

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Chief Information Officer, Office of	\$ 494,270.00	7
Child Support Services, Department of	\$ 2,039,648.68	12
Children and Families Commission, California (First 5)	\$ 16,099.99	2
Chiropractic Examiners, Board of	\$ -	0
Coastal Commission, California	\$ -	0
Coastal Conservancy, State	\$ -	0
Colorado River Board of California	\$ -	0
Community Services and Development, Department of	\$ 397,474.00	14
Conversation Corp, California	\$ 1,680,542.00	126
Conservation, Department of	\$ 880,499.00	184
Consumer Affairs, Department of	\$ 2,976,158.29	113
Controllers Office, State*	\$ 2,363,581.00	390
Corporations, Department of	\$ 299,357.23	14
Corrections and Rehabilitation, Department of	\$ 61,614,012.00	3755
Debt and Investment Advisory Commission, California *	\$ -	0
Debt Limit Allocation Committee, California *	\$ -	0
Delta Stewardship Council	\$ -	0
Developmental Services, Department of	\$ 3,381,757.00	148
Education Audit Appeals Panel	\$ -	0
Educational Facilities Authority, California	\$ -	0
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 186,686.31	6
Emergency Medical Services Authority	\$ -	0
Emergency Services, Office of	\$ 295,696.00	48
Employment Development Department	\$ -	0
Employment Training Panel	\$ -	0
Energy Commission, California	\$ 321,520.00	4
Environmental Health Hazard Assessment, Office of	\$ 62,000.00	2
Environmental Protection Agency	\$ -	0
Equalization, Board of	\$ 834,827.00	28
Exposition and State Fair, California (CAL EXPO)	\$ 190,873.00	8
Fair Employment and Housing Commission	\$ -	0
Fair Employment and Housing, Department of	\$ 107,682.00	7
Fair Political Practices Commission	\$ -	0
Finance, Department of	\$ 669,478.09	24
Financial Institutions, Department of	\$ 1,474,533.00	172
Fish and Game, Department of	\$ 690,510.00	234
Food and Agriculture, Department of	\$ 1,842,259.00	73

Note: \*Voluntary Reporting Entity

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Forestry and Fire Protection, Department of	\$ -	0
Franchise Tax Board	\$ 2,821,604.00	112
Gambling Control Commission, California	\$ 112,645.12	8
General Services, Department of	\$ 17,521,787.00	796
Health Facilities Financing Authority, California *	\$ -	0
Health Care Services, Department of	\$ -	0
High Speed Rail Authority, California	\$ 73,586.96	4
Highway Patrol, California	\$ 3,389,878.57	89
Horse Racing Board, California	\$ 76,872.00	6
Housing and Community Development, Department of	\$ 85,908.00	5
Housing Finance Agency, California	\$ -	0
Independent Living Council, State	\$ -	0
Industrial Development Financing Advisory Commission, California	\$ -	0
Industrial Relations, Department of	\$ 5,754,291.79	119
Information Officer, Office of the Chief	\$ 4,458,647.00	125
Inspector General, Office of the	\$ -	0
Insurance, Department of*	\$ 1,060,736.00	59
Justice, Department of*	\$ 927,737.99	153
Labor and Workforce Development Agency	\$ -	0
Law Revision Commission	\$ -	0
Library, California State	\$ 184,955.00	10
Lieutenant Governor, Office of the	\$ -	0
Managed Health Care, Department of	\$ 193,015.00	15
Managed Risk Medical Insurance Board	\$ 11,575.35	2
Medical Assistance Commission, California	\$ -	0
Mental Health, Department of	\$ 5,166,810.63	315
Military Department	\$ 7,405,167.00	199
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)	\$ -	0
Motor Vehicles, Department of	\$ 5,257,546.00	241
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 2,161,026.00	106
Patient Advocate, Office of	\$ 22,757.00	2
Peace Officer Standards and Training, Commission on	\$ -	0
Personnel Administration, Department of	\$ 171,371.09	10
Personnel Board, State	\$ -	0
Pesticide Regulation, Department of	\$ 338,119.21	20
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$ -	0
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$ 141,515.00	2

Note: \*Voluntary Reporting Entity

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Pollution Control Financing Authority, California *	\$ -	0
Postsecondary Education Commission, California	\$ 7,636.31	1
Prison Industry Authority	\$ -	0
Public Defender, State	\$ 105,229.00	9
Public Employees' Retirement System *	\$ 224,000.00	1
Public Employment Relations Board	\$ 116,000.00	2
Public Health, Department of	\$ 1,977,148.85	79
Public Utilities Commission	\$ 4,622,190.00	313
Real Estate Appraisers, Office of	\$ 233,733.00	20
Real Estate, Department of	\$ 996,133.35	220
Rehabilitation, Department of	\$ -	0
Resources Agency (Inc. CALFED Bay-Delta)	\$ 18,050.72	2
Resources Recycling and Recovery, Department of	\$ 431,866.52	15
San Francisco Bay Conservation and Development Commission	\$ -	0
Santa Monica Mountains Conservancy	\$ -	0
Scholarshare Investment Board	\$ -	0
School Finance Authority, California *	\$ -	0
Science Center, California	\$ 1,808,180.06	330
Secretary of State	\$ 82,469.00	3
Seismic Safety Commission	\$ -	0
Senior Legislature, California	\$ -	0
Sierra Nevada Conservancy	\$ 124,063.24	9
Social Services, Department of	\$ 337,958.96	47
State and Consumer Services Agency	\$ -	0
State Lands Commission (Inc: Native American Heritage Commission & Delta Protection Commission)	\$ 95,715.00	8
State Mandates, Commission on	\$ 4,657.50	1
Statewide Health Planning & Development, Office of	\$ 772,971.32	34
Status of Women, Commission on the	\$ -	0
Student Aid Commission	\$ 243,295.38	15
Summer School for the Arts, California State	\$ -	0
Systems Integration, Office of (Inc Health & Human Services Agency)	\$ 464,505.00	13
Tahoe Conservancy, California	\$ 197,499.00	3
Tax Credit Allocation Committee, California	\$ -	0
Teacher Credentialing, Commission on	\$ 299,390.00	11
Teachers' Retirement System, State *	\$ 756,783.70	26
Technology Services, Department of	\$ -	0
Toxic Substances Control, Department of	\$ 271,993.93	16

Note: \*Voluntary Reporting Entity

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Traffic Safety, Office of	\$ -	0
Transportation Commission, California	\$ -	0
Transportation, Department of	\$ 24,877,274.00	723
Treasurer, Office of the State*	\$ -	0
Unemployment Insurance Appeals Board, California	\$ -	0
Urban Waterfront Area Restoration Financing Authority, California	\$ -	0
Veterans Affairs, Department of	\$ 1,034,766.66	29
Victim Compensation and Government Claims Board, California	\$ 35,911.77	3
Water Resources Control Board, State	\$ 764,898.34	40
Water Resources, Department of	\$ 2,520,009.73	115
Workforce Investment Board, California	\$ -	0
<b>Totals</b>	<b>\$ 187,231,012.13</b>	<b>9899</b>

California State University: DVBE and SB/MB Option Report (FY 2009-2010)

CSU	Total Contract Dollars Awarded	Number of Contracts Awarded
CSU Bakersfield	\$ -	0
CSU Chancellor's Office	\$ -	0
CSU Channel Islands	\$ 2,193,174.00	241
CSU Chico	\$ -	0
CSU Dominguez Hills	\$ -	0
CSU East Bay	\$ 8,204,318.00	296
CSU Fresno	\$ 150,374.00	7
CSU Fullerton	\$ -	0
CSU Humboldt	\$ -	0
CSU Long Beach	\$ -	0
CSU Los Angeles	\$ -	0
CSU Maritime Academy	\$ -	0
CSU Monterey Bay	\$ 178,913.00	6
CSU Northridge	\$ -	0
CSU Pomona	\$ -	0
CSU San Luis Obispo	\$ -	0
CSU Sacramento	\$ 542,452.00	14
CSU San Bernardino	\$ 355,757.00	11
CSU San Diego	\$ 183,231.70	2
CSU San Francisco	\$ -	0
CSU San Jose	\$ -	0
CSU San Marcos	\$ -	0
CSU Sonoma	\$ 9,400,701.02	85
CSU Stanislaus	\$ -	0
<b>Totals</b>	<b>\$ 21,208,920.72</b>	<b>662</b>

## **CONSOLIDATED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS (SB) AND DISABLED VETERAN BUSINESS ENTERPRISE (DVBE) IN INFRASTRUCTURE BOND ACTS OF 2006**

This reports on the participation of Small Business (SB) and Microbusiness (MB) firms in the Infrastructure Bond Acts of 2006 (I-Bond) for Fiscal Year (FY) 2009-10 is hereby submitted to the Department of General Services (DGS). This report was prepared pursuant to Government Code 14838.1(f). This portion of the Consolidated Annual Report (CAR) provides statistical data on SB/MB and DVBE participation for all contracting activity using the I-Bond funding.

### **OVERVIEW OF I-BOND REPORT**

Government Code Section 14838.1(f) requires State entities to submit one report for all contracting activity using the Infrastructure Bond (I-Bond) Acts of 2006 funding. Assembly Bill No. 761 encourages the participation of small businesses in the construction of the states infrastructure, as provided in specified I-Bond Acts of 2006.

Each State entity, as defined, is to establish a 25 percent small business participation goal in all contracts it financed with the proceeds of the I-Bond Acts of 2006. All upcoming opportunities to bid on contracts for projects funded by the I-Bond Acts of 2006 must be advertised for prospective bidders.

As of August 1, 2009, and annually thereafter, each State entity that has awarded contracts financed with proceeds of the I-Bond Acts of 2006, shall report this spending to the Department of General Services (DGS). The DGS will compare the small-business and micro-business participation dollars for I-Bond contracts. State entities that do not meet its I-Bond participation goal must submit a plan of action for achieving its participation goal.

### **I-BOND ACTIVITY DATA**

In FY 2009-10, 119 State entities submitted reports on contracting activity using I-Bond funding. Out of the 119 State entities, only seven (5.9 percent) reported using I-Bond funding. \$184,962,298 was spent with \$3,856,813 awarded to DVBE firms with a statewide participation of 2.09 percent. SB/MB firms received \$17,540,661 of the total dollars awarded. The statewide contracting participation for SB/MBs was 9.48 percent.

In addition, the California State University (CSU) System voluntarily reported \$125,492,992 for I-Bond funds. Only 12 of 24 campuses reported I-Bond funding. DVBE firms received \$360,837 with .29 percent participation. SB/MB firms were awarded \$2,981,953 with 2.38 percent participation.

## Statewide: Infrastructure Bond Acts of 2006 Report (FY 2009-2010)

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
01-A District Agricultural Association (Cow Palace)*	\$	-	0.00%	\$	-	0.00%
02nd District Agricultural Association (San Joaquin County Fair)*	\$	-	0.00%	\$	-	0.00%
03rd District Agricultural Association (Silver Dollar Fair)*	\$	-	0.00%	\$	-	0.00%
04th District Agricultural Association (Sonoma-Marin Fair)*	\$	-	0.00%	\$	-	0.00%
09th District Agricultural Association (Redwood Acres Fair)*	\$	-	0.00%	\$	-	0.00%
10-A District Agricultural Association (Tulelake-Butte Valley Fair)*	\$	-	0.00%	\$	-	0.00%
10th District Agricultural Association (Siskiyou Golden Fair)*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
13th District Agricultural Association (Yuba-Sutter Fair)*	\$	-	0.00%	\$	-	0.00%
15th District Agricultural Association (Kern County Fair)*	\$	-	0.00%	\$	-	0.00%
17th District Agricultural Association (Nevada County Fairgrounds)*	\$	-	0.00%	\$	-	0.00%
21-A District Agricultural Association (Madera District Fair)*	\$	-	0.00%	\$	-	0.00%
21st District Agricultural Association (Fresno Fair)*	\$	-	0.00%	\$	-	0.00%
22nd District Agricultural Association (Del Mar Fairgrounds)*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
24-A District Agricultural Association (Kings Fair - Hanford)*	\$	-	0.00%	\$	-	0.00%
25th District Agricultural Association (Napa Valley)*	\$	-	0.00%	\$	-	0.00%
26th District Agricultural Association (Amador County Fair)*	\$	-	0.00%	\$	-	0.00%
28th District Agricultural Association (San Bernardino County Fair)*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
29th District Agricultural Association (Mother Lode Fair)*		\$ -	0.00%		\$ -	0.00%
32nd District Agricultural Association (Orange County Fair)*		\$ -	0.00%		\$ -	0.00%
34th District Agricultural Association (Modoc Fair)*		\$ -	0.00%		\$ -	0.00%
35-A District Agricultural Association (Mariposa Fair)*		\$ -	0.00%		\$ -	0.00%
36th District Agrucultural Association (Dixon May Fair)*		\$ -	0.00%		\$ -	0.00%
37th District Agricultural Association (Santa Maria Fairpark)*		\$ -	0.00%		\$ -	0.00%
38th District Agricultural Association (Stanislaus County Fair)*		\$ -	0.00%		\$ -	0.00%
40th District Agricultural Association (Yolo County Fair)*		\$ -	0.00%		\$ -	0.00%
42nd District Agricultural Association (Glenn County Fair)*		\$ -	0.00%		\$ -	0.00%
44th District Agricultural Association (Colusa County Fair)*		\$ -	0.00%		\$ -	0.00%
45th District Agricultural Association (Imperial Valley Expo)*		\$ -	0.00%		\$ -	0.00%
46th District Agricultural Association (Southern California Fair)*		\$ -	0.00%		\$ -	0.00%
50th District Agricultural Association (Antelope Valley Fair)*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
52nd District Agricultural Association (Sacramento County Fair)*		\$ -	0.00%		\$ -	0.00%
54th District Agricultural Association (Colorado River Fair)*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Administrative Law, Office of		\$ -	0.00%		\$ -	0.00%
African American Museum		\$ -	0.00%		\$ -	0.00%
Aging, Commission on		\$ -	0.00%		\$ -	0.00%
Aging, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Agricultural Labor Relations Board		\$ -	0.00%		\$ -	0.00%
Air Resources Board	\$ 514	\$ -	0.00%	\$ 514	\$ 161	31.32%
Alcohol and Drug Programs, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Alternative Energy & Advanced Transportation Financing Authority, California*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Arts Council, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Boating and Waterways, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Building Standards Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Business, Transportation and Housing Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Career Resource Network, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Child Support Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Children and Families Commission, California (First 5)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Chiropractic Examiners, Board of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Coastal Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Coastal Conservancy, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Colorado River Board of California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Community Services and Development, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Conservation Corps, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Conservation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Consumer Affairs, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Controllers Office, State*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Corporations, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Corrections and Rehabilitation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Debt & Investment Advisory Commission, California*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Debt Limit Allocation Committee, California*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Delta Stewardship Council	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Developmental Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Education Audit Appeals Panel		\$ -	0.00%		\$ -	0.00%
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Educational Facilities Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Emergency Medical Services Authority	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Emergency Management Agency (CAL EMA)	\$ 21,545	\$ -	0.00%	\$ 21,545	\$ 4,457	20.69%
Employment Development Department	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Employment Training Panel	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Energy Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Environmental Health Hazard Assessment, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Environmental Protection Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Equalization, Board of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Exposition and State Fair, California (CAL EXPO)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Fair Employment and Housing Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Fair Employment and Housing, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Fair Political Practices Commission		\$ -	0.00%		\$ -	0.00%
Finance, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Financial Institutions, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Food and Agriculture, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Forestry and Fire Protection, Department of	\$ 4,490,020	\$ -	0.00%	\$ 4,490,020	\$ -	0.00%
Franchise Tax Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Gambling Control Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
General Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Health Care Services, Department of		\$ -	0.00%		\$ -	0.00%
Health Facilities Financing Authority, California*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
High-Speed Rail Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Highway Patrol, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Horse Racing Board, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Housing and Community Development, Department of	\$ 199,447	\$ 22,238	11.15%	\$ 199,447	\$ 100,054	50.17%
Housing Finance Agency, California		\$ -	0.00%		\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Independent Living Council, State		\$ -	0.00%		\$ -	0.00%
Industrial Development Financing Advisory Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Industrial Relations, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Information Officer, Office of the Chief	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Inspector General, Office of the		\$ -	0.00%		\$ -	0.00%
Insurance, Department of*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Justice, Department of*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Labor and Workforce Development Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Law Revision Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Library, California State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Lieutenant Governor, Office of the		\$ -	0.00%		\$ -	0.00%
Managed Health Care, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Managed Risk Medical Insurance Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Medical Assistance Commission, California		\$ -	0.00%		\$ -	0.00%
Mental Health, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Military Department, California State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)		\$ -	0.00%		\$ -	0.00%
Motor Vehicles, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 62,700	\$ 2,056	3.28%	\$ 62,700	\$ 62,700	100.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Patient Advocate, Office of the	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Peace Officers Standards and Training, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Personnel Administration, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Personnel Board, State		\$ -	0.00%		\$ -	0.00%
Pesticide Regulation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Pollution Control Financing Authority, California*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Postsecondary Education Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Prison Industry Authority		\$ -	0.00%		\$ -	0.00%
Public Defender, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Employees' Retirement System*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Employment Relations Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Health, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Utilities Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Real Estate Appraisers, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Real Estate, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Rehabilitation, Department of		\$ -	0.00%		\$ -	0.00%
Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Resource Recycling and Recovery, Dept of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
San Francisco Bay Conservation and Development Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Santa Monica Mountain Conservancy		\$ -	0.00%		\$ -	0.00%
Scholarshare Investment Board, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
School Financing Authority, California*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Science Center, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Secretary of State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Seismic Safety Commission (Alfred E. Alquist)		\$ -	0.00%		\$ -	0.00%
Senior Legislature, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Sierra Nevada Conservancy	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Social Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State and Consumer Services Agency		\$ -	0.00%		\$ -	0.00%
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State Mandates, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State Teachers' Retirement System*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Statewide Health Planning and Development, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Status of Women, Commission on the		\$ -	0.00%		\$ -	0.00%
Student Aid Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Summer School for the Arts	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: \*Voluntary Reporting Entity

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Tahoe Conservancy, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Tax Credit Allocation Committee, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Teacher Credentialing, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Technology Services, Department of		\$ -	0.00%		\$ -	0.00%
Toxic Substance Control, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Traffic Safety, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Transportation Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Transportation, Department of	\$ 155,397,629	\$ 3,210,019	2.07%	\$ 155,397,629	\$ 13,133,289	8.45%
Treasurer, Office of the State*	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Unemployment Insurance Appeals Board, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Veteran Affairs, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Victim Compensation and Government Claims Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Water Resources Control Board, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Water Resources, Department of	\$ 24,790,443	\$ 622,500	2.51%	\$ 24,790,443	\$ 4,240,000	17.10%
Workforce Investment Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
<b>Totals</b>	<b>\$ 184,962,298</b>	<b>\$ 3,856,813</b>	<b>2.09%</b>	<b>\$ 184,962,298</b>	<b>\$ 17,540,661</b>	<b>9.48%</b>

Note: \*Voluntary Reporting Entity

## California State University: Infrastructure Bond Acts of 2006 Report (FY 2009-2010)

CSU	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
CSU Bakersfield	\$ 218,750	\$ -	0.00%	\$ 218,750	\$ 12,962	5.93%
CSU Chancellor's Office	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Channel Islands	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Chico	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Dominguez Hills		\$ -	0.00%		\$ -	0.00%
CSU East Bay	\$ 1,963,000	\$ 50,000	2.55%	\$ 1,963,000	\$ 50,000	2.55%
CSU Fresno	\$ 3,178,258	\$ -	0.00%	\$ 3,178,258	\$ 302,828	9.53%
CSU Fullerton		\$ -	0.00%		\$ -	0.00%
CSU Humboldt	\$ 124,136	\$ -	0.00%	\$ 124,136	\$ -	0.00%
CSU Long Beach	\$ 46,140,746	\$ 295,185	0.64%	\$ 46,140,746	\$ 295,185	0.64%
CSU Los Angeles	\$ 10,497	\$ -	0.00%	\$ 10,497	\$ -	0.00%
CSU Maritime Academy		\$ -	0.00%		\$ -	0.00%
CSU Monterey Bay	\$ 257,000	\$ -	0.00%	\$ 257,000	\$ 128,928	50.17%
CSU Northridge	\$ 56,528,000	\$ -	0.00%	\$ 56,528,000	\$ 320,841	0.57%
CSU Pomona	\$ 13,668,081	\$ -	0.00%	\$ 13,668,081	\$ 73,642	0.54%
CSU Sacramento	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU San Bernardino	\$ 2,342,678	\$ 2,085	0.09%	\$ 2,342,678	\$ 1,407,381	60.08%
CSU San Diego	\$ 926,176	\$ -	0.00%	\$ 926,176	\$ 390,186	42.13%
CSU San Francisco		\$ -	0.00%		\$ -	0.00%
CSU San Jose	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU San Luis Obispo (Cal Poly)		\$ -	0.00%		\$ -	0.00%
CSU San Marcos	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Sonoma	\$ 135,670	\$ 13,567	10.00%	\$ 135,670	\$ -	0.00%
CSU Stanislaus	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
<b>Totals</b>	<b>\$ 125,492,992</b>	<b>\$ 360,837</b>	<b>0.29%</b>	<b>\$ 125,492,992</b>	<b>\$ 2,981,953</b>	<b>2.38%</b>

## **CONSOLIDATED ANNUAL REPORT ON THE ACTIVITY BY ETHNICITY, RACE AND GENDER IN STATE CONTRACTING**

The Ethnicity, Race and Gender (ERG) report for FY 2009-10 is hereby submitted to the Department of General Services (DGS). This report was prepared pursuant to Public Contract Code (PCC) Section 10111(f).

### **OVERVIEW OF ERG REPORT**

PCC Section 10111(f) requires State entities to report the race, ethnicity, and gender of business owners who voluntarily report this information. The ERG contract spending reflects \$274,761,402 for ethnicity, \$197,498,239 for the race category, whereas the gender category reflects \$226,910,037. Sixty-three State Entities or 52.50 percent that did submit an ERG report had nothing reported; therefore, the collective reports are statistically insignificant. Furthermore, only 120 out of 166 State entities submitted reports.

In addition, only seven of sixteen California State University (CSU) campuses submitted reports (30.44 percent). The CSU System reported \$866,508 for ethnicity, \$5,127,039 for race, and \$4,897,395 for the gender category.

### **ERG ACTIVITY DATA**

The Ethnicity, Race, and Gender (ERG) report captures these classifications for the categories of goods, services, and construction. The same contract may be reported in more than one classification. As an example, a business owner may indicate gender classification and also ethnicity or race classifications. The ethnicity/minority classification data is reported as defined in PCC Section 2051(c).

Reporting entities must send a Voluntary Statistical Data Sheet (VSDS) to every business owner who receives a contract. Business owners opt to return data sheets. Awarding departments compile submissions. The DGS compiles statewide submissions which are reflected in this report.

The ERG report does not reflect the overall contracting and purchasing activity. Many VSDS forms are not returned by business owners. As a result, VSDS reporting is based solely on the voluntary responses.

**Statewide: Ethnicity, Race and Gender Report (FY 2009-10)**

Ethnicity Classifications		All Contracts			
		Goods	Services	Construction	Totals
P a r t  1	Asian-Indian	\$ 1,753,729	\$ 8,863,148	\$ -	\$ 10,616,877
	Black	\$ 1,480,456	\$ 21,078,476	\$ -	\$ 22,558,932
	Hispanic	\$ 691,904	\$ 5,861,543	\$ 1,135,822	\$ 7,689,269
	Native American	\$ 371,006	\$ 240,140	\$ -	\$ 611,146
	Pacific-Asian	\$ 2,125,868	\$ 162,854,294	\$ 637,926	\$ 165,618,088
	Other	\$ 1,891,149	\$ 58,037,177	\$ 7,738,764	\$ 67,667,090
	<b>TOTALS</b>	<b>\$ 8,314,112</b>	<b>\$ 256,934,778</b>	<b>\$ 9,512,512</b>	<b>\$ 274,761,402</b>
<b>Race Classifications</b>					
P a r t  2	American Indian or Alaska Native	\$ 226,518	\$ 309,651	\$ -	\$ 536,169
	Asian	\$ 3,582,914	\$ 14,824,428	\$ -	\$ 18,407,342
	Black or African American	\$ 1,476,833	\$ 21,203,695	\$ -	\$ 22,680,528
	Native Hawaiian or Other Pacific Islander	\$ 62,596	\$ 314,093	\$ 617,926	\$ 994,615
	White	\$ 12,399,305	\$ 104,346,238	\$ 13,201,777	\$ 129,947,320
	Other	\$ 802,320	\$ 23,004,217	\$ 1,125,727	\$ 24,932,264
	<b>TOTALS</b>	<b>\$ 18,550,487</b>	<b>\$ 164,002,322</b>	<b>\$ 14,945,430</b>	<b>\$ 197,498,239</b>
<b>Gender</b>					
P a r t  3	Female	\$ 5,110,470	\$ 40,456,156	\$ 1,433,341	\$ 46,999,967
	Male	\$ 23,895,046	\$ 142,499,186	\$ 13,515,838	\$ 179,910,070
	<b>TOTALS</b>	<b>\$ 29,005,516</b>	<b>\$ 182,955,341</b>	<b>\$ 14,949,179</b>	<b>\$ 226,910,037</b>

**Important Notes:**

The data contained herein was submitted voluntarily; therefore, it may not accurately depict the statewide overall contracting and purchasing activity. The totals are rounded to the nearest whole number. Data excludes CSU's.

California State University: Ethnicity, Race and Gender Report (FY 2009-10)

Ethnicity Classifications		All Contracts			
		Goods	Services	Construction	Totals
P a r t  1	Asian-Indian	\$ 8,181	\$ 1,542	\$ -	\$ 9,723
	Black	\$ -	\$ 89,064	\$ 955	\$ 90,019
	Hispanic	\$ 8,158	\$ 151,309	\$ -	\$ 159,467
	Native American	\$ 5,825	\$ -	\$ -	\$ 5,825
	Pacific-Asian	\$ 378,981	\$ 15,656	\$ 5,251	\$ 399,888
	Other	\$ 181,531	\$ 20,055	\$ -	\$ 201,586
	<b>TOTALS</b>	<b>\$ 582,676</b>	<b>\$ 277,626</b>	<b>\$ 6,206</b>	<b>\$ 866,508</b>
<b>Race Classifications</b>					
P a r t  2	American Indian or Alaska Native	\$ 37,158	\$ 33,955	\$ -	\$ 71,113
	Asian	\$ 375,519	\$ 93,393	\$ 5,251	\$ 474,163
	Black or African American	\$ -	\$ 89,063	\$ -	\$ 89,063
	Native Hawaiian or Other Pacific Islander	\$ -	\$ 31,157	\$ -	\$ 31,157
	White	\$ 2,075,502	\$ 1,578,729	\$ 372,520	\$ 4,026,751
	Other	\$ 109,990	\$ 324,802	\$ -	\$ 434,792
	<b>TOTALS</b>	<b>\$ 2,598,169</b>	<b>\$ 2,151,099</b>	<b>\$ 377,771</b>	<b>\$ 5,127,039</b>
<b>Gender</b>					
P a r t  3	Female	\$ 301,253	\$ 760,108	\$ 5,251	\$ 1,066,612
	Male	\$ 2,174,460	\$ 1,286,348	\$ 369,975	\$ 3,830,783
	<b>TOTALS</b>	<b>\$ 2,475,713</b>	<b>\$ 2,046,456</b>	<b>\$ 375,226</b>	<b>\$ 4,897,395</b>

**Important Note:**

The data contained herein was submitted voluntarily; therefore, it may not accurately depict the statewide overall contracting and purchasing activity. The totals are rounded to the nearest whole number.