



Statewide Consolidated Annual Report

Fiscal Year 2011 - 12

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Table of Contents

1. Small Business and Disabled Veteran Business Enterprise in State Contracting	1
Report Overview	1
Overview of SB/MB Participation	1
Certified SB/MB Firms by Number of Employees	4
SB/MB Participation Data	5
Overview of DVBE Participation.....	5
DVBE by Business Type	6
DVBE Participation Data.....	7
Data Tables	
Mandatory Reporting Agency Totals: SB/MB Participation in State Contracting Activity.....	8
Mandatory Reporting Agency Totals: DVBE Participation in State Contracting Activity	9
Mandatory Reporting Entities: SB/MB Participation in State Contracting Activity	10
Voluntary Reporting Entities: SB/MB Participation in State Contracting Activity	16
Mandatory Reporting Entities: DVBE Participation in State Contracting Activity	18
Voluntary Reporting Entities: DVBE Participation in State Contracting Activity.....	22
Mandatory Reporting Agency and Entity: SB/MB Participation in State Contracting Activity	24
Mandatory Reporting Agency and Entity: DVBE Participation in State Contracting Activity	29
Statewide: Did Not Report List.....	34
2. Consulting Services Contracting Activity	36
Overview of Consulting Services Activity.....	36
Consulting Services Contract Comparison	36
Data Tables	
Mandatory Reporting Entities: Statewide Consulting Services Contracting Activity.....	38
Voluntary Reporting Entities: Statewide Consulting Services Contracting Activity.....	43
Mandatory Reporting Agency and State Entity: Statewide Consulting Services Contracting Activity	44
Mandatory Reporting State Entities: Statewide Consulting Services Contracting Activity -- Detailed.....	57
3. Small Business and Disabled Veteran Business Enterprise Option in State Contracting	63
Overview of SB/DVBE Option Activity.....	63
SB/DVBE Option Activity Data.....	63
Data Tables	
Mandatory Reporting Entities: DVBE and SB/MB Option Report.....	64
Voluntary Reporting Entities: DVBE and SB/MB Option Report	68
4. Small Business and Disabled Veteran Business Enterprise Participation in Infrastructure Acts of 2006	70
Overview of I-Bond Report	70
I-Bond Activity Data	70
Data Tables	
Mandatory Reporting Entities: Infrastructure Bond Acts of 2006 Report.....	72
Voluntary Reporting Entities: Infrastructure Bond Acts of 2006 Report	79
5. Activity by Ethnicity, Race and Gender in State Contracting	82
Overview of Ethnicity, Race and Gender (ERG) Report	82
ERG Activity Data	82
Data Tables	
Mandatory Totals: Ethnicity, Race and Gender Report	84
Voluntary Totals: Ethnicity, Race and Gender Report	85

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION IN STATE CONTRACTING

Commencing on January 2, 2007, Public Contract Code Sections 10111 required Department of General Services (DGS) to prepare a statewide consolidated report of statistical comparisons of small business (SB), microbusiness (MB) and the disabled veteran business enterprise (DVBE) contract participation dollars in state contracting.

REPORT OVERVIEW

The statistical data contained in this report comes directly from individual reporting entity calculations and is subject to revision. Approximately 86 percent of entities required by statute to submit reports did so. This is the same percentage of entities that reported last year. The performance of mandatory reporting entities, all entities which report to the Executive Branch, determines the state's achievement of participation goals; therefore, top-spending departments dramatically affect the state's achievement of these goals. The report also draws attention to departments required to report, those that did not report and departments that have voluntarily reported. Further detail is provided in the narratives and charts that follow:

FY 2011-12 SB/MB Contracting Activity (Mandatory & Voluntary)				
	Total Contract Spending	Total SB/MB Spending	Total SB/MB Percentage	Total SB/MB Contracts
Mandatory	\$7,434,297,407	\$1,795,950,290	24.16%	165,923
Voluntary	\$1,299,608,285	\$226,034,666	17.39%	13,548

FY 2011-12 DVBE Contracting Activity (Mandatory & Voluntary)				
	Total Contract Spending	Total DVBE Spending	Total DVBE Percentage	Total DVBE Contracts
Mandatory	\$7,208,869,311 ¹	\$336,892,347	4.67%	15,901
Voluntary	\$1,299,608,285	\$37,044,594	2.85%	1,934

OVERVIEW OF SMALL BUSINESS AND MICROBUSINESS PARTICIPATION

Entities which report to the Executive Branch collectively reported contract participation of 24.16 percent. This is a 2.04-percent improvement over last fiscal year. This is

¹ Public Contract Code Section 10115.11 exempts California Department of Corrections and Rehabilitation from DVBE participation for provision of inmate day-labor and medical expenses; therefore, the total contract dollars spent for DVBE contracts will always be less than SB/MB contracts.

attributed to the outstanding achievements of five mandatory reporting entities that exceeded the 25-percent participation goal:

Department	SB Participation Achieved
Department of General Services	38.54 percent
Department of State Hospitals	36.27 percent
Department of Parks and Recreation	36.06 percent
Department of Water Resources	29.26 percent
Department of Finance	26.06 percent

California Department of Corrections and Rehabilitation, Department of Transportation, Franchise Tax Board, and Department of Health Care Services (DHCS) made up 62 percent of all contract spending this year. It has been determined that the state's inability to meet or surpass the participation goal correlates this year with the DHCS' inability to achieve the 25-percent goal:

Department	SB Participation Achievement
Department of Motor Vehicles	24.46 percent
Department of Corrections & Rehabilitation	22.34 percent
Department of Transportation	23.53 percent
Franchise Tax Board	21.11 percent
Department of Health Care Services	5.41 percent

It can also be concluded that the SB goal was missed by such a small percentage because some departments continually under report SB participation. This conclusion is drawn because each year several department representatives express they don't have the technology to replace manual processes to capture data. These same representatives also have expressed that those responsible for capturing participation data may not accurately count businesses that hold both SB and DVBE certifications.

The state's collective ability or inability to achieve the 25-percent SB contract participation goal correlates with 80 percent of total state spending coming from ten departments:

Departments	Total Contract Dollars	Percent of Statewide Spending	SB/MB Participation
Mandatory Category	\$7,434,297,407		24.16
Corrections & Rehabilitation (CDCR)	\$1,960,625,290	26%	22.34
Transportation (Caltrans)	\$1,872,767,028	25%	23.53
Franchise Tax Board (FTB)	\$442,705,911	6%	21.11
Health Care Services (DHCS)	\$397,931,111	5%	5.41
State Hospitals	\$320,585,676	4%	36.27
Water Resources	\$295,652,449	4%	29.26

Finance ²	\$217,578,977	3%	26.06
General Services	\$187,246,007	3%	38.54
Parks and Recreation	\$163,909,725	2%	36.06
Motor Vehicles	\$116,203,306	2%	24.46
Top Ten Totals	\$5,975,205,480	80%	23.65

California Department of Corrections and Rehabilitation (CDCR), California Department of Transportation (Caltrans), Franchise Tax Board (FTB) and Department of Health Care Services (DHCS) had a substantial impact on the mandatory SB/MB participation. These departments made up 62 percent of all contract spending this year. While this narrative identifies these four significant entities, SB/MB participation, achieved by all reporting entities, is provided in the following charts.

DHCS represents five percent of the state’s total contract dollars. It issued a \$300 million per year, seven-year contract for Medi-Cal Dental Services which carried virtually no SB or DVBE participation. DHCS would have achieved 21.99 percent in SB participation without this one contract, compared to their 5.41-percent achievement. In this projection, the state would have exceeded the goal with 25.17 in participation instead of achieving 24.16 percent in participation. It may be possible to improve the SB and the DVBE participation on this contract. This may be achieved by conducting an effort to get the individual dentists that subcontract to the prime vendor, Delta Dental, to become certified. If not, this contract alone could prevent the state’s achievement of the 25-percent goal for the foreseeable future.

FTB represents six percent of the state’s contract dollars. It reported \$93 million awarded to SB/MB with 21.11 percent participation. This represents a decrease of 8.25 percentage points from FTBs 2010-11 participation.

Caltrans represents 25 percent of the state’s contract dollars. Caltrans reported \$440 million awarded to SB/MB with 23.53 percent participation. This represents a decrease of 2.83 percentage points from Caltrans’ 2010-11 participation.

Lastly, CDCR represents 26 percent of the state’s contract dollars. It improved participation by achieving a 4.35-percent point increase from their 2010-11 participation. CDCR would have achieved 24.22 percent in SB participation without their California Correctional Health Care Services (CCHCS) medical services spending. CCHCS accounts for 16.22 percent of CDCRs spending. CCHCS reported over \$225,000,000.00 in bulk pharmaceutical purchases under the mandatory AmerisourceBergen contract. This contract did not contain any SB participation and represents 11.48 percent of CDCRs participation. CCHCS achievement of only 12.61 percent of SB participation can be attributed to the bulk pharmaceutical purchases.

² FI\$Cal may account for a sizeable portion of the data reported by Department of Finance.

Statewide SB/MB Contracting Activity comparison table:

SB/MB Contracting Activity Comparison (Mandatory Reporting Entities) ³				
Fiscal Year	Total Contract Spending	Total SB/MB Spending	Total SB/MB Percentage	Total SB/MB Contracts
2011 - 12	\$7,434,297,407	\$1,795,950,290	24.16%	165,923
2010 - 11	\$5,722,813,982	\$1,265,753,192	22.12%	91,334
Variance \$	\$1,711,483,425	\$530,197,098	2.04%	74,589
Variance %	29.91%	41.89%	9.22%	81.67%

CERTIFIED SMALL AND MICROBUSINESS FIRMS BY NUMBER OF EMPLOYEES

In 2011-12, the number of certified SB firms decreased from 19,693 to 18,268. This is a 7.24 percent decrease over the previous year. The number of certified MBs decreased from 17,067 to 15,782 during the same timeframe. The following is a breakdown of certified SB/MB firms by number of employees, which is reported pursuant to Public Contract Code Section 10111.

SB/MB Employee Count						
FY 2011 - 12						
Business Type	All Firms	0-25	26-50	51-75	76-100	>100
SB (All Firms)	18,268	16,441	1,315	347	143	22
SB (W/O MB)	2,486	1,243	895	266	60	22
SB (With MB)	15,782	15,198	420	81	83	0
FY 2010 - 11						
SB (All Firms)	19,693	17,710	1,477	405	100	1
SB (W/O MB)	2,626	1,175	1,032	332	86	1
SB (With MB)	17,067	16,535	445	73	14	0

³ The table does not include entities that are deemed voluntary.

SMALL AND MICROBUSINESS PARTICIPATION DATA

The table below shows SB/MB participation in each contracting activity category as reported to the DGS by mandatory reporting entities. The state exceeded the 25-percent participation goal by 5.48 percent for the Goods (Non-IT) category and IT (Goods & Services) by 0.29 percent. On the contrary, awards to Services (Non-IT) missed the goal by 2.34 percentage points and Construction by 5.34 percentage points.

Contracting Activity	Total Contract Spending	Percentage of Total Spending	Contracts Awarded to SB/MB	Percentage of SB/MB Participation
Goods (Non-IT)	\$1,514,917,054	20.38%	\$461,770,147	30.48%
Services (Non-IT)	\$2,350,165,455	31.61%	\$532,448,715	22.66%
Construction	\$1,937,810,275	26.07%	\$381,048,091	19.66%
IT (Goods & Services)	\$1,508,514,066	20.29%	\$381,548,214	25.29%
Cal Card Data	\$122,890,557	1.65%	\$39,135,123	31.85%
Totals	\$7,434,297,407	100.00%	\$1,795,950,290	24.16%

OVERVIEW OF DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

The DVBE participation goal of 4.67 percent exceeded the goal by 1.67 percent. This marks the third consecutive year that the state has exceeded the three-percent participation goal. All but two of the top-ten spending departments exceeded DVBE participation. Department of Motor Vehicles (DMV) slightly missed achievement with 2.82 percent; and, Department of Health Care Services (DHCS) only achieved .97 percent in DVBE participation. DHCS would have achieved 3.95 percent in DVBE participation without the Delta Dental contract; and, the state would have achieved 4.88 percent which would have been the state's best ever achievement in DVBE participation.

DVBE Contracting Activity Comparison (Mandatory Reporting Entities) ³				
Fiscal Year	Total Contract Spending	Total DVBE Spending	Total DVBE Percentage	Total DVBE Contracts
2011 - 12	7,208,869,311	\$336,892,347	4.67%	15,901
2010 - 11	\$5,644,053,327	\$272,074,238	4.82%	20,942
Variance \$	\$1,564,815,984	\$64,818,109	-0.15%	-5,041
Variance %	27.73%	23.82%	-3.11%	-24.07%

DISABLED VETERAN BUSINESS ENTERPRISE BY BUSINESS TYPE

At the close of 2011-12, there were 1,268 certified DVBEs (158 + 1,110 = 1,268). Following is a breakdown by business type and industry. As some DVBEs are active in more than one industry, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 88 percent (1,110/1,268) of DVBEs were also certified as small businesses (see chart below).

DVBE by Business Type and Industry (Daily BIS Report of July 1, 2012)					
Business Type	Firm Count	Construction	Manufacturer	Non - Manufacturer	Service
DVBE Firms	158	67	4	29	93
DVBE & SB Firms	1,110	397	36	294	802
DVBE & SB (W/O MB)	86	41	2	26	50
DVBE & SB (W/MB)	1,024	356	34	268	752

DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION DATA

The following table reflects DVBE participation in each contracting activity category as reported to the DGS by mandatory reporting entities. Awards to DVBE for Goods (Non-IT), Services (Non-IT), Construction and IT (Goods & Services) exceed the participation goal of three percent.

Contracting Activity	Total Contract Spending	Percentage of Total Spending	Contracts Awarded to DVBE	Percentage of DVBE Participation
Goods (Non-IT)	\$1,289,488,958	17.89%	\$75,402,913	5.85%
Services (Non-IT)	\$2,350,165,455	32.60%	\$75,928,715	3.23%
Construction	\$1,937,810,275	26.88%	\$110,787,970	5.72%
IT (Goods & Services)	\$1,508,514,066	20.93%	\$72,331,897	4.79%
Cal Card Data	\$122,890,557	1.70%	\$2,440,852	1.99%
Totals	\$7,208,869,311	100%	\$336,892,347	4.67%

Mandatory Reporting Agency and Entity: SB/MB Participation in State Contracting Activity (FY 2011-2012)

Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	\$ 2,101,439,580	\$ 356,256,646	\$ 149,076,996	\$ 505,333,642	16.95%	7.09%	24.05%	10,588	5,715	16,303
Corrections and Rehabilitation, Department of	\$ 1,960,625,290	\$ 247,294,223	\$ 190,796,303	\$ 438,090,526	12.61%	9.73%	22.34%	9,933	11,569	21,502
Education, Department of	\$ 42,451,170	\$ 30,257,889	\$ 2,102,283	\$ 32,360,172	71.28%	4.95%	76.23%	320	651	971
Environmental Protection Agency	\$ 97,661,549	\$ 10,674,824	\$ 6,682,971	\$ 17,357,795	10.93%	6.84%	17.77%	496	666	1,162
Food and Agriculture, Department of	\$ 22,261,268	\$ 2,905,686	\$ 3,759,947	\$ 6,665,633	13.05%	16.89%	29.94%	181	189	370
Governor's Office	\$ 8,954,549	\$ 1,673,974	\$ 699,748	\$ 2,373,722	18.69%	7.81%	26.51%	254	336	590
Health and Human Services	\$ 1,058,899,118	\$ 91,632,536	\$ 106,556,302	\$ 198,188,838	8.65%	10.06%	18.72%	4,704	5,140	9,844
Labor and Workforce Development	\$ 40,320,722	\$ 8,803,553	\$ 7,564,084	\$ 16,367,637	21.83%	18.76%	40.59%	745	1,530	2,275
Natural Resources	\$ 678,317,033	\$ 145,050,421	\$ 53,004,337	\$ 198,054,758	21.38%	7.81%	29.20%	6,545	6,266	12,811
Other	\$ 634,372,351	\$ 116,765,946	\$ 50,570,401	\$ 167,336,347	18.41%	7.97%	26.38%	83,149	8,227	91,376
State and Consumer Services	\$ 788,019,334	\$ 129,782,687	\$ 83,845,065	\$ 213,627,752	16.47%	10.64%	27.11%	3,260	5,394	8,654
Treasurer, Office of the State	\$ 975,443	\$ 127,690	\$ 65,778	\$ 193,468	13.09%	6.74%	19.83%	14	51	65
Grand Total	\$ 7,434,297,407	\$ 1,141,226,075	\$ 654,724,215	\$ 1,795,950,290	15.35%	8.81%	24.16%	120,189	45,734	165,923

Mandatory Reporting Agency and Entity: DVBE Participation in State Contracting Activity (FY 2011-2012)

Agency	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Business, Transportation and Housing	\$ 2,101,439,580	\$ 47,929,672	\$ 35,557,986	\$ 83,487,658	3.97%	3,019
Corrections and Rehabilitation, Department of	\$ 1,735,197,194	\$ 32,614,834	\$ 59,718,801	\$ 92,333,635	5.32%	4,263
Education, Department of	\$ 42,451,170	\$ 811,570	\$ 1,204,760	\$ 2,016,330	4.75%	232
Environmental Protection Agency	\$ 97,661,549	\$ 2,490,732	\$ 1,456,460	\$ 3,947,192	4.04%	449
Food and Agriculture, Department of	\$ 22,261,268	\$ 1,630,703	\$ 94,549	\$ 1,725,252	7.75%	62
Governor's Office	\$ 8,954,549	\$ 290,818	\$ 362,846	\$ 653,664	7.30%	83
Health and Human Services	\$ 1,058,899,118	\$ 27,992,260	\$ 4,468,655	\$ 32,460,915	3.07%	2,294
Labor and Workforce Development	\$ 40,320,722	\$ 2,282,976	\$ 105,318	\$ 2,388,294	5.92%	512
Natural Resources	\$ 678,317,033	\$ 44,294,418	\$ 2,298,877	\$ 46,593,295	6.87%	1,587
Other	\$ 634,372,351	\$ 22,537,471	\$ 4,480,085	\$ 27,017,556	4.26%	2,156
State and Consumer Services	\$ 788,019,334	\$ 16,574,973	\$ 27,632,812	\$ 44,207,785	5.61%	1,230
Treasurer, Office of the State	\$ 975,443	\$ 49,257	\$ 11,514	\$ 60,771	6.23%	14
Grand Totals	\$ 7,208,869,311	\$ 199,499,684	\$ 137,392,663	\$ 336,892,347	4.67%	15,901

Mandatory Reporting Entities: SB/MB Participation in State Contracting Activity (FY 2011-2012)

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
African American Museum	\$ 1,045,855	\$ 139,383	\$ 109,343	\$ 248,726	13.33%	10.45%	23.78%	77	48	125
Aging, Commission on	\$ 7,501	\$ 1,819	\$ 1,243	\$ 3,062	24.25%	16.57%	40.82%	2	3	5
Aging, Department of	\$ 603,883	\$ 87,299	\$ 202,335	\$ 289,634	14.46%	33.51%	47.96%	135	86	221
Agricultural Labor Relations Board	\$ 375,525	\$ 106,994	\$ 182	\$ 107,176	28.49%	0.05%	28.54%	45	4	49
Air Resources Board	\$ 30,594,939	\$ 3,213,002	\$ 1,218,158	\$ 4,431,160	10.50%	3.98%	14.48%	204	398	602
Alcohol and Drug Programs, Department of	\$ 1,579,778	\$ 52,202	\$ 622,301	\$ 674,503	3.30%	39.39%	42.70%	45	160	205
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,312,691	\$ 168,623	\$ 208,094	\$ 376,717	12.85%	15.85%	28.70%	141	191	332
Arts Council, California	\$ 358,055	\$ 1,507	\$ 111,692	\$ 113,199	0.42%	31.19%	31.61%	2	37	39
Boating and Waterways, Department of	\$ 12,391,770	\$ 6,637,966	\$ 1,843,672	\$ 8,481,638	53.57%	14.88%	68.45%	46	59	105
Building Standards Commission	\$ 27,853	\$ 10,055	\$ 809	\$ 10,864	36.10%	2.90%	39.01%	1	9	10
Business, Transportation and Housing Agency	\$ 288,701	\$ 154,541	\$ 7,882	\$ 162,423	53.53%	2.73%	56.26%	4	4	8
Child Support Services, Department of	\$ 35,705,378	\$ 2,020,157	\$ 2,459,040	\$ 4,479,197	5.66%	6.89%	12.54%	67	145	212
Children and Families Commission, California (First 5)	\$ 16,289,056	\$ 11,134,561	\$ 320,063	\$ 11,454,624	68.36%	1.96%	70.32%	34	16	50
Chiropractic Examiners, Board of	\$ 927,933	\$ 31,407	\$ 4,149	\$ 35,556	3.38%	0.45%	3.83%	38	12	50
Coastal Commission, California	\$ 2,260,070	\$ 949,950	\$ 5,662	\$ 955,612	42.03%	0.25%	42.28%	109	15	124
Coastal Conservancy, State	\$ 499,529	\$ 28,314	\$ 32,452	\$ 60,766	5.67%	6.50%	12.16%	3	34	37
Colorado River Board of California	\$ 11,007	\$ 1,133	\$ 2,409	\$ 3,542	10.29%	21.89%	32.18%	3	13	16
Community Services and Development, Department of	\$ 1,512,775	\$ 43,476	\$ 618,650	\$ 662,126	2.87%	40.90%	43.77%	38	22	60
Conservation Corps, California	\$ 14,676,982	\$ 2,444,952	\$ 822,003	\$ 3,266,955	16.66%	5.60%	22.26%	34	116	150
Conservation, Department of	\$ 3,220,052	\$ 568,274	\$ 641,198	\$ 1,209,472	17.65%	19.91%	37.56%	283	265	548

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Consumer Affairs, Department of	\$ 48,931,076	\$ 7,462,143	\$ 8,260,042	\$ 15,722,185	15.25%	16.88%	32.13%	161	584	745
Corporations, Department of	\$ 2,021,844	\$ 190,777	\$ 849,339	\$ 1,040,116	9.44%	42.01%	51.44%	19	207	226
Corrections and Rehabilitation, Department of	\$ 1,960,625,290	\$ 247,294,223	\$ 190,796,303	\$ 438,090,526	12.61%	9.73%	22.34%	9,933	11,569	21,502
Delta Conservancy (Sacramento - San Joaquin)	\$ 288,101	\$ -	\$ 28,191	\$ 28,191	0.00%	9.79%	9.79%	0	6	6
Delta Stewardship Council	\$ 4,827,823	\$ 10,001	\$ 610,583	\$ 620,584	0.21%	12.65%	12.85%	7	18	25
Developmental Services, Department of	\$ 41,113,474	\$ 6,502,364	\$ 4,947,455	\$ 11,449,819	15.82%	12.03%	27.85%	1,223	818	2,041
Education Audit Appeals Panel	\$ 67,808	\$ 1,176	\$ -	\$ 1,176	1.73%	0.00%	1.73%	1	0	1
Education, Dept of (inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Center)	\$ 42,451,170	\$ 30,257,889	\$ 2,102,283	\$ 32,360,172	71.28%	4.95%	76.23%	320	651	971
Educational Facilities Authority, California	\$ 92,340	\$ 57,055	\$ 1,089	\$ 58,144	61.79%	1.18%	62.97%	5	6	11
Emergency Management Agency (CAL EMA)	\$ 8,206,845	\$ 1,623,301	\$ 550,288	\$ 2,173,589	19.78%	6.71%	26.49%	203	245	448
Employment Development Department	\$ 18,025,746	\$ 5,648,202	\$ 3,347,477	\$ 8,995,679	31.33%	18.57%	49.90%	510	1,060	1,570
Employment Training Panel	\$ 125,524	\$ 26,096	\$ 13,913	\$ 40,009	20.79%	11.08%	31.87%	7	3	10
Energy Commission, California	\$ 30,190,207	\$ 674,740	\$ 3,025,412	\$ 3,700,152	2.23%	10.02%	12.26%	42	144	186
Environmental Health Hazard Assessment, Office of	\$ 448,487	\$ 124,976	\$ 19,152	\$ 144,128	27.87%	4.27%	32.14%	43	16	59
Environmental Protection Agency	\$ 2,770,840	\$ 1,323,500	\$ 48,797	\$ 1,372,297	47.77%	1.76%	49.53%	21	26	47
Equalization, Board of	\$ 27,869,274	\$ 4,088,553	\$ 4,027,202	\$ 8,115,755	14.67%	14.45%	29.12%	583	1,925	2,508
Exposition and State Fair, California (CAL EXPO)	\$ 5,828,916	\$ 456,249	\$ 834,970	\$ 1,291,219	7.83%	14.32%	22.15%	168	315	483
Fair Political Practices Commission	\$ 168,546	\$ 37,883	\$ 9,816	\$ 47,699	22.48%	5.82%	28.30%	32	17	49
Finance, Department of	\$ 217,578,977	\$ 55,527,736	\$ 1,163,207	\$ 56,690,943	25.52%	0.53%	26.06%	99	203	302
Financial Institutions, Department of	\$ 1,148,349	\$ 533,010	\$ 480	\$ 533,490	46.42%	0.04%	46.46%	117	1	118
Fish and Game, Department of (inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 35,104,166	\$ 5,436,513	\$ 5,521,213	\$ 10,957,726	15.49%	15.73%	31.21%	141	88	229
Food and Agriculture, Department of	\$ 22,261,268	\$ 2,905,686	\$ 3,759,947	\$ 6,665,633	13.05%	16.89%	29.94%	181	189	370

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Forestry and Fire Protection, Department of	\$ 102,220,483	\$ 15,207,255	\$ -	\$ 15,207,255	14.88%	0.00%	14.88%			0
Franchise Tax Board	\$ 442,705,911	\$ 53,223,111	\$ 40,222,005	\$ 93,445,116	12.02%	9.09%	21.11%	334	627	961
Gambling Control Commission	\$ 297,174	\$ 34,557	\$ 69,080	\$ 103,637	11.63%	23.25%	34.87%	32	19	51
General Services, Department of	\$ 187,246,007	\$ 51,764,330	\$ 20,399,511	\$ 72,163,841	27.65%	10.89%	38.54%	1,611	2,873	4,484
Governor's Office of Economic Development	\$ 37,210	\$ 25,752	\$ 3,310	\$ 29,062	69.21%	8.90%	78.10%	2	8	10
Health Care Services, Department of	\$ 397,931,111	\$ 12,958,546	\$ 8,571,716	\$ 21,530,262	3.26%	2.15%	5.41%	228	172	400
High-Speed Rail Authority, California	\$ 2,560,117	\$ 1,281,223	\$ 51,436	\$ 1,332,659	50.05%	2.01%	52.05%	9	9	18
Highway Patrol, California	\$ 83,544,312	\$ 8,291,611	\$ 14,793,872	\$ 23,085,483	9.92%	17.71%	27.63%	363	266	629
Horse Racing Board, California	\$ 3,175,128	\$ 116,324	\$ 12,389	\$ 128,713	3.66%	0.39%	4.05%	63	27	90
Housing and Community Development, Department of	\$ 3,651,556	\$ 1,806,453	\$ 88,248	\$ 1,894,701	49.47%	2.42%	51.89%	137	14	151
Housing Finance Agency, California	\$ 1,157,562	\$ 55,487	\$ 263,084	\$ 318,571	4.79%	22.73%	27.52%	16	24	40
Human Resources, Department of (formerly Dep. of Personnel Administration)	\$ 16,600,657	\$ 402,711	\$ 6,185	\$ 408,896	2.43%	0.04%	2.46%	76	0	76
Independent Living Council, State	\$ 286,178	\$ 66,252	\$ -	\$ 66,252	23.15%	0.00%	23.15%	8	2	10
Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Department of	\$ 21,772,156	\$ 3,018,386	\$ 4,197,184	\$ 7,215,570	13.86%	19.28%	33.14%	172	422	594
Justice, Department of	\$ 69,187,860	\$ 5,341,838	\$ 9,623,838	\$ 14,965,676	7.72%	13.91%	21.63%	1,152	1,348	2,500
Labor and Workforce Development Agency	\$ 21,771	\$ 3,875	\$ 5,328	\$ 9,203	17.80%	24.47%	42.27%	11	41	52
Law Revision Commission, California	\$ 35,405	\$ 9,626	\$ -	\$ 9,626	27.19%	0.00%	27.19%	9	0	9
Library, California State	\$ 3,294,908	\$ 184,437	\$ 472,684	\$ 657,121	5.60%	14.35%	19.94%	123	158	281
Managed Health Care, Department of	\$ 12,373,543	\$ 240,337	\$ 6,175,768	\$ 6,416,105	1.94%	49.91%	51.85%	129	241	370
Military Department, California State	\$ 27,214,833	\$ 17,059,367	\$ 1,290,304	\$ 18,349,671	62.68%	4.74%	67.43%	587	784	1,371
Motor Vehicles, Department of	\$ 116,203,306	\$ 13,309,282	\$ 15,108,420	\$ 28,417,702	11.45%	13.00%	24.46%	221	752	973

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Natural Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 442,251	\$ 13,272	\$ 148,845	\$ 162,117	3.00%	33.66%	36.66%	10	35	45
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 163,909,725	\$ 51,802,552	\$ 7,298,795	\$ 59,101,347	31.60%	4.45%	36.06%	2,998	4,307	7,305
Patient Advocate, Office of the	\$ 1,842,706	\$ 680	\$ 193,280	\$ 193,960	0.04%	10.49%	10.53%	3	18	21
Peace Officers Standards and Training, Commission on	\$ 1,872,676	\$ 97,600	\$ 1,650,968	\$ 1,748,568	5.21%	88.16%	93.37%	71	150	221
Personnel Board, State	\$ 3,033,410	\$ 1,287,176	\$ 104,922	\$ 1,392,098	42.43%	3.46%	45.89%	263	79	342
Pesticide Regulation, Department of	\$ 4,218,753	\$ 1,110,427	\$ 515,951	\$ 1,626,378	26.32%	12.23%	38.55%	34	80	114
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 1,063,775	\$ 33,500	\$ -	\$ 33,500	3.15%	0.00%	3.15%	1	0	1
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 221,103	\$ 11,283	\$ 27,952	\$ 39,235	5.10%	12.64%	17.75%	17	37	54
Prison Industry Authority	\$ 100,983,493	\$ 8,980,329	\$ 9,580,733	\$ 18,561,062	8.89%	9.49%	18.38%	849	1,965	2,814
Public Defender, State	\$ 577,895	\$ 30,274	\$ 86,573	\$ 116,847	5.24%	14.98%	20.22%	14	35	49
Public Health, Department of	\$ 57,857,606	\$ 6,342,853	\$ 4,539,720	\$ 10,882,573	10.96%	7.85%	18.81%	117	730	847
Public Utilities Commission	\$ 89,369,403	\$ 4,839,419	\$ 11,978,884	\$ 16,818,303	5.42%	13.40%	18.82%	229	82	311
Real Estate Appraisers, Office of	\$ 894,290	\$ 762,504	\$ 15,070	\$ 777,574	85.26%	1.69%	86.95%	6	10	16
Real Estate, Office of	\$ 3,100,802	\$ 928,676	\$ 483,827	\$ 1,412,503	29.95%	15.60%	45.55%	350	49	399
Rehabilitation, Department of	\$ 6,564,580	\$ 2,398,331	\$ 1,729,129	\$ 4,127,460	36.53%	26.34%	62.87%	617	623	1,240
Resources Recycling & Recovery, Department of	\$ 8,862,344	\$ 2,452,059	\$ 1,526,743	\$ 3,978,802	27.67%	17.23%	44.90%	158	154	312
San Francisco Bay Conservation and Development Commission	\$ 150,232	\$ 92,794	\$ 2,205	\$ 94,999	61.77%	1.47%	63.23%	37	3	40
Scholarshare Investment Board, California	\$ 690,289	\$ 15,164	\$ 3,326	\$ 18,490	2.20%	0.48%	2.68%	3	5	8
Science Center, California	\$ 7,986,396	\$ 405,944	\$ -	\$ 405,944	5.08%	0.00%	5.08%	137	0	137
Secretary of State	\$ 5,374,717	\$ 1,964,502	\$ 771,218	\$ 2,735,720	36.55%	14.35%	50.90%	101	132	233
Sierra Nevada Conservancy	\$ 105,687	\$ 25,110	\$ 1,580	\$ 26,690	23.76%	1.49%	25.25%	24	1	25

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Social Services, Department of	\$ 59,618,801	\$ 1,272,541	\$ 1,996,539	\$ 3,269,080	2.13%	3.35%	5.48%	195	478	673
State and Consumer Services Agency	\$ 88,056	\$ 16,498	\$ 14,032	\$ 30,530	18.74%	15.94%	34.67%	10	4	14
State Hospitals, Department of (formerly Mental Health, Dep. of)	\$ 320,585,676	\$ 43,626,800	\$ 72,658,887	\$ 116,285,687	13.61%	22.66%	36.27%	1,858	1,605	3,463
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 8,121,660	\$ 2,869,766	\$ 1,117,886	\$ 3,987,652	35.33%	13.76%	49.10%	54	26	80
State Mandates, Commission on	\$ 31,942	\$ 295	\$ 9,289	\$ 9,584	0.92%	29.08%	30.00%	1	2	3
Statewide Health Planning and Development, Office of	\$ 27,742,546	\$ 8,390,329	\$ 6,888,807	\$ 15,279,136	30.24%	24.83%	55.07%	84	269	353
Student Aid Commission	\$ 421,493	\$ 243,469	\$ 4,155	\$ 247,624	57.76%	0.99%	58.75%	17	5	22
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 108,083,510	\$ 7,937,638	\$ 1,321,723	\$ 9,259,361	7.34%	1.22%	8.57%	97	32	129
Tahoe Conservancy, California	\$ 498,419	\$ 349,301	\$ 4,675	\$ 353,976	70.08%	0.94%	71.02%	25	2	27
Tax Credit Allocation Committee, California	\$ 192,814	\$ 55,471	\$ 61,363	\$ 116,834	28.77%	31.82%	60.59%	6	40	46
Teacher Credentialing, Commission on	\$ 2,426,914	\$ 1,085,493	\$ 37,632	\$ 1,123,125	44.73%	1.55%	46.28%	22	36	58
Technology Agency, California	\$ 96,954,770	\$ 15,474,047	\$ 14,734,401	\$ 30,208,448	15.96%	15.20%	31.16%	666	1,170	1,836
Toxic Substance Control, Department of	\$ 47,289,453	\$ 2,981,923	\$ 819,663	\$ 3,801,586	6.31%	1.73%	8.04%	114	2	116
Traffic Safety, Office of	\$ 69,115	\$ 4,067	\$ 7,085	\$ 11,152	5.88%	10.25%	16.14%	13	20	33
Transportation Commission	\$ 77,532	\$ 68,119	\$ -	\$ 68,119	87.86%	0.00%	87.86%	77,532	0	77,532
Transportation, Department of	\$ 1,872,767,028	\$ 329,777,098	\$ 110,882,547	\$ 440,659,645	17.61%	5.92%	23.53%	9,068	3,918	12,986
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0

Note: See Did Not Report List for the entities that did not submit data.

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Veteran Affairs, Department of	\$ 33,535,036	\$ 3,612,794	\$ 5,973,272	\$ 9,586,066	10.77%	17.81%	28.59%	1,307	931	2,238
`	\$ 3,326,391	\$ 70,063	\$ 1,958,843	\$ 2,028,906	2.11%	58.89%	60.99%	13	36	49
Water Resources Control Board, State	\$ 12,339,077	\$ 1,920,996	\$ 4,061,250	\$ 5,982,246	15.57%	32.91%	48.48%	80	144	224
Water Resources, Department of	\$ 295,652,449	\$ 55,496,470	\$ 31,009,587	\$ 86,506,057	18.77%	10.49%	29.26%	2,578	1,004	3,582
Workforce Investment Board	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Grand Total	\$ 7,434,297,407	\$ 1,141,226,075	\$ 654,724,215	\$ 1,795,950,290	15.35%	8.81%	24.16%	120,189	45,734	165,923

Voluntary Reporting Entities: SB/MB Participation in State Contracting Activity (FY 2011-2012)

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
03rd District Agricultural Association (Silver Dollar Fair)	\$ 81,079	\$ 9,725	\$ 8,676	\$ 18,401	11.99%	10.70%	22.70%	9	14	23
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 194,322	\$ 1,086	\$ -	\$ 1,086	0.56%	0.00%	0.56%	3	0	3
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 387,435	\$ 914	\$ 40,208	\$ 41,122	0.24%	10.38%	10.61%	4	36	40
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 3,925,988	\$ 324,148	\$ 247,849	\$ 571,997	8.26%	6.31%	14.57%	288	172	460
32nd District Agricultural Association (Orange County Fair)	\$ 4,386,459	\$ 123,138	\$ 1,938,540	\$ 2,061,678	2.81%	44.19%	47.00%	175	112	287
34th District Agricultural Association (Modoc Fair)	\$ 25,091	\$ 15,813	\$ -	\$ 15,813	63.02%	0.00%	63.02%	27	0	27
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$ 56,205	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Alternative Energy & Advanced Transportation Financing Authority, California	\$ 70,203	\$ 64,913	\$ 2,358	\$ 67,271	92.46%	3.36%	95.82%	4	8	12
Controllers Office, State	\$ 36,427,038	\$ 1,704,654	\$ 5,251,911	\$ 6,956,565	4.68%	14.42%	19.10%	38	59	97
CSU Bakersfield	\$ 11,930,438	\$ 1,203,691	\$ 312,233	\$ 1,515,924	10.09%	2.62%	12.71%	111	42	153
CSU Chancellor's Office	\$ 88,898,240	\$ 1,648,908	\$ 240,314	\$ 1,889,222	1.85%	0.27%	2.13%	11	17	28
CSU Channel Islands	\$ 67,572,823	\$ 23,850,312	\$ 924,904	\$ 24,775,216	35.30%	1.37%	36.66%	363	133	496
CSU Chico	\$ 33,476,229	\$ 3,620,423	\$ 3,035,383	\$ 6,655,806	10.81%	9.07%	19.88%	253	241	494
CSU Dominguez Hills	\$ 16,083,582	\$ 1,540,081	\$ 1,710,575	\$ 3,250,656	9.58%	10.64%	20.21%	34	49	83
CSU East Bay	\$ 39,062,365	\$ 6,162,192	\$ 3,536,761	\$ 9,698,953	15.78%	9.05%	24.83%	370	260	630
CSU Fresno	\$ 33,760,079	\$ 4,054,899	\$ 2,237,991	\$ 6,292,890	12.01%	6.63%	18.64%	372	233	605
CSU Fullerton	\$ 60,515,188	\$ 3,919,425	\$ 568,830	\$ 4,488,255	6.48%	0.94%	7.42%	73	37	110
CSU Humboldt	\$ 21,296,388	\$ 2,193,458	\$ 55,611	\$ 2,249,069	10.30%	0.26%	10.56%			0
CSU Long Beach	\$ 26,561,028	\$ 2,577,499	\$ 837,824	\$ 3,415,323	9.70%	3.15%	12.86%	254	49	303
CSU Los Angeles	\$ 20,718,002	\$ 4,054,199	\$ 4,814,159	\$ 8,868,358	19.57%	23.24%	42.81%	175	390	565

State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Monterey Bay	\$ 27,054,853	\$ 1,790,072	\$ 1,211,669	\$ 3,001,741	6.62%	4.48%	11.10%	180	60	240
CSU Northridge	\$ 49,735,993	\$ 11,063,752	\$ 1,815,841	\$ 12,879,593	22.24%	3.65%	25.90%	360	208	568
CSU Pomona	\$ 36,613,456	\$ 2,859,071	\$ 2,294,105	\$ 5,153,176	7.81%	6.27%	14.07%	117	155	272
CSU Sacramento	\$ 49,369,370	\$ 9,553,907	\$ 3,921,779	\$ 13,475,686	19.35%	7.94%	27.30%	1,883	211	2,094
CSU San Bernardino	\$ 21,785,053	\$ 1,897,500	\$ 3,589,699	\$ 5,487,199	8.71%	16.48%	25.19%	346	583	929
CSU San Diego	\$ 93,719,260	\$ 5,461,137	\$ 4,094,837	\$ 9,555,974	5.83%	4.37%	10.20%	121	174	295
CSU San Francisco	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%			0
CSU San Jose	\$ 78,874,370	\$ 8,168,058	\$ 7,445,641	\$ 15,613,699	10.36%	9.44%	19.80%	17	14	31
CSU San Luis Obispo (Cal Poly)	\$ 115,036,579	\$ 15,185,227	\$ 1,386,652	\$ 16,571,879	13.20%	1.21%	14.41%	624	144	768
CSU San Marcos	\$ 11,000,228	\$ 1,088,676	\$ 481,451	\$ 1,570,127	9.90%	4.38%	14.27%	124	55	179
Debt & Investment Advisory Commission, California	\$ 237,049	\$ -	\$ 162,942	\$ 162,942	0.00%	68.74%	68.74%	0	17	17
Debt Limit Allocation Committee, California	\$ 26,656	\$ 449	\$ 18,853	\$ 19,302	1.68%	70.73%	72.41%	2	19	21
Health Facilities Financing Authority, California	\$ 264,336	\$ 38,794	\$ 18,524	\$ 57,318	14.68%	7.01%	21.68%	4	15	19
Inspector General, Office of the	\$ 1,014,746	\$ 116,204	\$ 274,132	\$ 390,336	11.45%	27.01%	38.47%	19	7	26
Insurance, Department of	\$ 16,111,761	\$ 5,241,076	\$ 2,576,117	\$ 7,817,193	32.53%	15.99%	48.52%	407	759	1,166
Pollution Control Financing Authority, California	\$ 189,293	\$ 5,000	\$ 72,988	\$ 77,988	2.64%	38.56%	41.20%	1	4	5
Public Employees' Retirement System	\$ 291,285,119	\$ 14,072,349	\$ 29,845,002	\$ 43,917,351	4.83%	10.25%	15.08%	763	1,145	1,908
School Financing Authority, California	\$ 39,316	\$ 12,072	\$ 1,236	\$ 13,308	30.71%	3.14%	33.85%	2	4	6
State Teachers' Retirement System	\$ 39,551,131	\$ 6,250,718	\$ 395,358	\$ 6,646,076	15.80%	1.00%	16.80%	270	113	383
Treasurer, Office of the State	\$ 2,271,534	\$ 334,316	\$ 455,858	\$ 790,174	14.72%	20.07%	34.79%	25	180	205
Grand Total	\$ 1,299,608,285	\$ 140,207,855	\$ 85,826,811	\$ 226,034,666	10.79%	6.60%	17.39%	7,829	5,719	13,548

Note: See Did Not Report List for the entities that did not submit data.

Mandatory Reporting Entities: DVBE Participation in State Contracting Activity (FY 2011-2012)

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
African American Museum	\$ 1,045,855	\$ 131,505	\$ -	\$ 131,505	12.57%	13
Aging, Commission on	\$ 7,501	\$ 760	\$ -	\$ 760	10.13%	2
Aging, Department of	\$ 603,883	\$ 193,290	\$ -	\$ 193,290	32.01%	188
Agricultural Labor Relations Board	\$ 375,525	\$ 2,375	\$ -	\$ 2,375	0.63%	6
Air Resources Board	\$ 30,594,939	\$ 572,893	\$ -	\$ 572,893	1.87%	79
Alcohol and Drug Programs, Department of	\$ 1,579,778	\$ 64,394	\$ 9,476	\$ 73,870	4.68%	36
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,312,691	\$ 40,651	\$ -	\$ 40,651	3.10%	224
Arts Council, California	\$ 358,055	\$ 7,130	\$ -	\$ 7,130	1.99%	14
Boating and Waterways, Department of	\$ 12,391,770	\$ 4,868,968	\$ 283,999	\$ 5,152,967	41.58%	17
Building Standards Commission	\$ 27,853	\$ 270	\$ 1,225	\$ 1,495	5.37%	3
Business, Transportation and Housing Agency	\$ 288,701	\$ 127,595	\$ -	\$ 127,595	44.20%	2
Child Support Services, Department of	\$ 35,705,378	\$ 641,585	\$ 2,385,630	\$ 3,027,215	8.48%	29
Children and Families Commission, California (First 5)	\$ 16,289,056	\$ 5,848	\$ 588,373	\$ 594,221	3.65%	17
Chiropractic Examiners, Board of	\$ 927,933	\$ -	\$ -	\$ -	0.00%	0
Coastal Commission, California	\$ 2,260,070	\$ 24,870	\$ 43,724	\$ 68,594	3.04%	52
Coastal Conservancy, State	\$ 499,529	\$ 420	\$ -	\$ 420	0.08%	2
Colorado River Board of California	\$ 11,007	\$ 334	\$ -	\$ 334	3.03%	5
Community Services and Development, Department of	\$ 1,512,775	\$ 606,741	\$ -	\$ 606,741	40.11%	11
Conservation Corps, California	\$ 14,676,982	\$ 83,068	\$ -	\$ 83,068	0.57%	9
Conservation, Department of	\$ 3,220,052	\$ 947,833	\$ -	\$ 947,833	29.44%	144
Consumer Affairs, Department of	\$ 48,931,076	\$ 1,606,669	\$ 317,582	\$ 1,924,251	3.93%	193
Corporations, Department of	\$ 2,021,844	\$ 416,790	\$ 4,822	\$ 421,612	20.85%	129
Corrections and Rehabilitation, Department of	\$ 1,735,197,194	\$ 32,614,834	\$ 59,718,801	\$ 92,333,635	5.32%	4,263
Delta Conservancy (Sacramento - San Joaquin)	\$ 288,101	\$ 5,713	\$ 10,693	\$ 16,406	5.69%	4
Delta Stewardship Council	\$ 4,827,823	\$ 10,719	\$ 165,327	\$ 176,046	3.65%	17
Developmental Services, Department of	\$ 41,113,474	\$ 2,113,984	\$ 557,679	\$ 2,671,663	6.50%	380
Education Audit Appeals Panel	\$ 67,808	\$ -	\$ 5,954	\$ 5,954	8.78%	3

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 42,451,170	\$ 811,570	\$ 1,204,760	\$ 2,016,330	4.75%	232
Educational Facilities Authority, California	\$ 92,340	\$ 38,696	\$ 914	\$ 39,610	42.90%	8
Emergency Management Agency (CAL EMA)	\$ 8,206,845	\$ 261,412	\$ 346,300	\$ 607,712	7.40%	36
Employment Development Department	\$ 18,025,746	\$ 1,465,911	\$ 79,848	\$ 1,545,759	8.58%	284
Employment Training Panel	\$ 125,524	\$ -	\$ -	\$ -	0.00%	0
Energy Commission, California	\$ 30,190,207	\$ 377,193	\$ 906,396	\$ 1,283,589	4.25%	32
Environmental Health Hazard Assessment, Office of	\$ 448,487	\$ 23,700	\$ 93,857	\$ 117,557	26.21%	33
Environmental Protection Agency	\$ 2,770,840	\$ 8,109	\$ -	\$ 8,109	0.29%	2
Equalization, Board of	\$ 27,869,274	\$ 795,494	\$ 145,904	\$ 941,398	3.38%	282
Exposition and State Fair, California (CAL EXPO)	\$ 5,828,916	\$ 23,139	\$ 27,668	\$ 50,807	0.87%	19
Fair Political Practices Commission	\$ 168,546	\$ 4,341	\$ 16,546	\$ 20,887	12.39%	12
Finance, Department of	\$ 217,578,977	\$ 11,915,056	\$ -	\$ 11,915,056	5.48%	58
Financial Institutions, Department of	\$ 1,148,349	\$ 1,917	\$ -	\$ 1,917	0.17%	2
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 35,104,166	\$ 600,392	\$ 468,428	\$ 1,068,820	3.04%	39
Food and Agriculture, Department of	\$ 22,261,268	\$ 1,630,703	\$ 94,549	\$ 1,725,252	7.75%	62
Forestry and Fire Protection, Department of	\$ 102,220,483	\$ 797,285	\$ -	\$ 797,285	0.78%	
Franchise Tax Board	\$ 442,705,911	\$ 3,029,701	\$ 17,191,760	\$ 20,221,461	4.57%	96
Gambling Control Commission	\$ 297,174	\$ 41,681	\$ -	\$ 41,681	14.03%	8
General Services, Department of	\$ 187,246,007	\$ 8,168,084	\$ 9,891,143	\$ 18,059,227	9.64%	662
Governor's Office of Economic Development	\$ 37,210	\$ 4,241	\$ -	\$ 4,241	11.40%	3
Health Care Services, Department of	\$ 397,931,111	\$ 3,866,149	\$ -	\$ 3,866,149	0.97%	210
High-Speed Rail Authority, California	\$ 2,560,117	\$ 1,247,844	\$ -	\$ 1,247,844	48.74%	10
Highway Patrol, California	\$ 83,544,312	\$ 2,254,100	\$ 424,229	\$ 2,678,329	3.21%	179
Horse Racing Board, California	\$ 3,175,128	\$ 54,089	\$ 11,485	\$ 65,574	2.07%	17
Housing and Community Development, Department of	\$ 3,651,556	\$ 408,124	\$ -	\$ 408,124	11.18%	7
Housing Finance Agency, California	\$ 1,157,562	\$ 111,101	\$ -	\$ 111,101	9.60%	8
Human Resources, Department of (formerly Dep. of Personnel Administration)	\$ 16,600,657	\$ 94,156	\$ 461,133	\$ 555,289	3.34%	9
Independent Living Council, State	\$ 286,178	\$ 6,694	\$ -	\$ 6,694	2.34%	2
Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0

Note: See Did Not Report List for the entities that did not submit data.

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Industrial Relations, Department of	\$ 21,772,156	\$ 814,191	\$ 25,470	\$ 839,661	3.86%	221
Justice, Department of	\$ 69,187,860	\$ 1,694,576	\$ 80,687	\$ 1,775,263	2.57%	329
Labor and Workforce Development Agency	\$ 21,771	\$ 499	\$ -	\$ 499	2.29%	1
Law Revision Commission, California	\$ 35,405	\$ 12,028	\$ -	\$ 12,028	33.97%	3
Library, California State	\$ 3,294,908	\$ 134,584	\$ 39,493	\$ 174,077	5.28%	133
Managed Health Care, Department of	\$ 12,373,543	\$ 136,113	\$ 107,912	\$ 244,025	1.97%	73
Military Department, California State	\$ 27,214,833	\$ 3,775,537	\$ -	\$ 3,775,537	13.87%	459
Motor Vehicles, Department of	\$ 116,203,306	\$ 2,767,326	\$ 507,169	\$ 3,274,495	2.82%	385
Natural Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 442,251	\$ 41,501	\$ 24	\$ 41,525	9.39%	14
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 163,909,725	\$ 9,787,605	\$ -	\$ 9,787,605	5.97%	566
Patient Advocate, Office of the	\$ 1,842,706	\$ 977	\$ 32,815	\$ 33,792	1.83%	5
Peace Officers Standards and Training, Commission on	\$ 1,872,676	\$ 36,275	\$ 74,414	\$ 110,689	5.91%	26
Personnel Board, State	\$ 3,033,410	\$ 452,209	\$ -	\$ 452,209	14.91%	162
Pesticide Regulation, Department of	\$ 4,218,753	\$ 583,273	\$ -	\$ 583,273	13.83%	166
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 1,063,775	\$ 1,932	\$ -	\$ 1,932	0.18%	1
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 221,103	\$ 17,935	\$ -	\$ 17,935	8.11%	21
Prison Industry Authority	\$ 100,983,493	\$ 246,427	\$ -	\$ 246,427	0.24%	40
Public Defender, State	\$ 577,895	\$ 6,126	\$ 401	\$ 6,527	1.13%	8
Public Health, Department of	\$ 57,857,606	\$ 1,367,721	\$ 885,987	\$ 2,253,708	3.90%	365
Public Utilities Commission	\$ 89,369,403	\$ 239,166	\$ 2,587,855	\$ 2,827,021	3.16%	43
Real Estate Appraisers, Office of	\$ 894,290	\$ 7,576	\$ -	\$ 7,576	0.85%	5
Real Estate, Office of	\$ 3,100,802	\$ 439,648	\$ -	\$ 439,648	14.18%	65
Rehabilitation, Department of	\$ 6,564,580	\$ 529,579	\$ 302	\$ 529,881	8.07%	146
Resources Recycling & Recovery, Department of	\$ 8,862,344	\$ 96,662	\$ 7,500	\$ 104,162	1.18%	102
San Francisco Bay Conservation and Development Commission	\$ 150,232	\$ 23,618	\$ -	\$ 23,618	15.72%	31
Scholarshare Investment Board, California	\$ 690,289	\$ 10,146	\$ 10,600	\$ 20,746	3.01%	5
Science Center, California	\$ 7,986,396	\$ 36,102	\$ -	\$ 36,102	0.45%	12
Secretary of State	\$ 5,374,717	\$ 280,379	\$ 44,245	\$ 324,624	6.04%	31
Sierra Nevada Conservancy	\$ 105,687	\$ -	\$ 3,185	\$ 3,185	3.01%	5

Note: See Did Not Report List for the entities that did not submit data.

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Social Services, Department of	\$ 59,618,801	\$ 480,863	\$ -	\$ 480,863	0.81%	131
State and Consumer Services Agency	\$ 88,056	\$ 697	\$ 251	\$ 948	1.08%	5
State Hospitals, Department of (formerly Mental Health, Dep. of)	\$ 320,585,676	\$ 14,256,987	\$ 26,461	\$ 14,283,448	4.46%	614
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$ 8,121,660	\$ 95,493	\$ 542,391	\$ 637,884	7.85%	14
State Mandates, Commission on	\$ 31,942	\$ -	\$ -	\$ -	0.00%	0
Statewide Health Planning and Development, Office of	\$ 27,742,546	\$ 590,933	\$ 603,120	\$ 1,194,053	4.30%	136
Student Aid Commission	\$ 421,493	\$ 10,606	\$ -	\$ 10,606	2.52%	23
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 108,083,510	\$ 3,280,034	\$ -	\$ 3,280,034	3.03%	48
Tahoe Conservancy, California	\$ 498,419	\$ 7,276	\$ 43,230	\$ 50,506	10.13%	3
Tax Credit Allocation Committee, California	\$ 192,814	\$ 415	\$ -	\$ 415	0.22%	1
Teacher Credentialing, Commission on	\$ 2,426,914	\$ 27,359	\$ -	\$ 27,359	1.13%	8
Technology Agency, California	\$ 96,954,770	\$ 3,149,736	\$ 230,851	\$ 3,380,587	3.49%	84
Toxic Substance Control, Department of	\$ 47,289,453	\$ 137,960	\$ 1,152,621	\$ 1,290,581	2.73%	59
Traffic Safety, Office of	\$ 69,115	\$ 8,144	\$ -	\$ 8,144	11.78%	4
Transportation Commission	\$ 77,532	\$ -	\$ -	\$ -	0.00%	0
Transportation, Department of	\$ 1,872,767,028	\$ 41,207,678	\$ 34,481,039	\$ 75,688,717	4.04%	1,930
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
Veteran Affairs, Department of	\$ 33,535,036	\$ 1,811,110	\$ 218,570	\$ 2,029,680	6.05%	588
Victim Compensation and Government Claims Board	\$ 3,326,391	\$ 57,864	\$ 17,883	\$ 75,747	2.28%	14
Water Resources Control Board, State	\$ 12,339,077	\$ 1,164,797	\$ 209,982	\$ 1,374,779	11.14%	110
Water Resources, Department of	\$ 295,652,449	\$ 26,541,900	\$ -	\$ 26,541,900	8.98%	552
Workforce Investment Board	\$ -	\$ -	\$ -	\$ -	0.00%	0
Grand Totals	\$ 7,208,869,311	\$ 199,499,684	\$ 137,392,663	\$ 336,892,347	4.67%	15,901

Voluntary Reporting Entities: DVBE Participation in State Contracting Activity (FY 2011-2012)

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
03rd District Agricultural Association (Silver Dollar Fair)	\$ 81,079	\$ -	\$ -	\$ -	0.00%	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ 194,322	\$ -	\$ -	\$ -	0.00%	0
10th District Agricultural Association (Siskiyou Golden Fair)	\$ 387,435	\$ -	\$ -	\$ -	0.00%	0
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ 3,925,988	\$ 4,377	\$ -	\$ 4,377	0.11%	82
32nd District Agricultural Association (Orange County Fair)	\$ 4,386,459	\$ 2,398	\$ 5,752	\$ 8,150	0.19%	42
34th District Agricultural Association (Modoc Fair)	\$ 25,091	\$ -	\$ -	\$ -	0.00%	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$ 56,205	\$ -	\$ -	\$ -	0.00%	0
Alternative Energy & Advanced Transportation Financing Authority, California	\$ 70,203	\$ -	\$ 2,181	\$ 2,181	3.11%	4
Controllers Office, State	\$ 36,427,038	\$ 1,008,784	\$ 782,331	\$ 1,791,115	4.92%	19
CSU Bakersfield	\$ 11,930,438	\$ 27,633	\$ 106,829	\$ 134,462	1.13%	3
CSU Chancellor's Office	\$ 88,898,240	\$ -	\$ 187,560	\$ 187,560	0.21%	3
CSU Channel Islands	\$ 67,572,823	\$ 5,858	\$ 549,892	\$ 555,750	0.82%	16
CSU Chico	\$ 33,476,229	\$ 135,665	\$ 741,871	\$ 877,536	2.62%	28
CSU Dominguez Hills	\$ 16,083,582	\$ 58,341	\$ 65,840	\$ 124,181	0.77%	9
CSU East Bay	\$ 39,062,365	\$ 1,749,960	\$ 204,256	\$ 1,954,216	5.00%	53
CSU Fresno	\$ 33,760,079	\$ 710,135	\$ 47,398	\$ 757,533	2.24%	32
CSU Fullerton	\$ 60,515,188	\$ 13,347	\$ 385,137	\$ 398,484	0.66%	75
CSU Humboldt	\$ 21,296,388	\$ 44,992	\$ 183,844	\$ 228,836	1.07%	
CSU Long Beach	\$ 26,561,028	\$ 370,471	\$ 515,232	\$ 885,703	3.33%	15
CSU Los Angeles	\$ 20,718,002	\$ 1,272,493	\$ 246,694	\$ 1,519,187	7.33%	198
CSU Monterey Bay	\$ 27,054,853	\$ 130,335	\$ 43,294	\$ 173,629	0.64%	8
CSU Northridge	\$ 49,735,993	\$ 200,031	\$ 467,416	\$ 667,447	1.34%	43
CSU Pomona	\$ 36,613,456	\$ 30,592	\$ 881,089	\$ 911,681	2.49%	26
CSU Sacramento	\$ 49,369,370	\$ 96,350	\$ 780,847	\$ 877,197	1.78%	34
CSU San Bernardino	\$ 21,785,053	\$ 763,678	\$ 139,260	\$ 902,938	4.14%	40
CSU San Diego	\$ 93,719,260	\$ 1,097,657	\$ 1,329,815	\$ 2,427,472	2.59%	26
CSU San Jose	\$ 78,874,370	\$ 70,486	\$ 2,013,114	\$ 2,083,600	2.64%	36
CSU San Luis Obispo (Cal Poly)	\$ 115,036,579	\$ 368,644	\$ 724,518	\$ 1,093,162	0.95%	18

Note: See Did Not Report List for the entities that did not submit data.

State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
CSU San Marcos	\$ 11,000,228	\$ 156,671	\$ 37,421	\$ 194,092	1.76%	7
Debt & Investment Advisory Commission, California	\$ 237,049	\$ 1,583	\$ 673	\$ 2,256	0.95%	4
Debt Limit Allocation Committee, California	\$ 26,656	\$ 11,729	\$ -	\$ 11,729	44.00%	2
Health Facilities Financing Authority, California	\$ 264,336	\$ 835	\$ 4,557	\$ 5,392	2.04%	8
Inspector General, Office of the	\$ 1,014,746	\$ 178,654	\$ -	\$ 178,654	17.61%	5
Insurance, Department of	\$ 16,111,761	\$ 1,307,016	\$ 43,228	\$ 1,350,244	8.38%	159
Pollution Control Financing Authority, California	\$ 189,293	\$ 2,548	\$ 250	\$ 2,798	1.48%	3
Public Employees' Retirement System	\$ 291,285,119	\$ 12,618,013	\$ 2,921,915	\$ 15,539,928	5.33%	836
School Financing Authority, California	\$ 39,316	\$ 11,380	\$ -	\$ 11,380	28.94%	1
State Teachers' Retirement System	\$ 39,551,131	\$ 361,098	\$ 678,357	\$ 1,039,455	2.63%	43
Treasurer, Office of the State	\$ 2,271,534	\$ 142,211	\$ 58	\$ 142,269	6.26%	56
Grand Totals	\$ 1,299,608,285	\$ 22,953,965	\$ 14,090,629	\$ 37,044,594	2.85%	1,934

Mandatory Reporting Agency and Entity: SB/MB Participation in State Contracting Activity (FY 2011-2012)

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing Total		\$ 2,101,439,580	\$ 356,256,646	\$ 149,076,996	\$ 505,333,642	16.95%	7.09%	24.05%	10,588	5,715	16,303
	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,312,691	\$ 168,623	\$ 208,094	\$ 376,717	12.85%	15.85%	28.70%	141	191	332
	Business, Transportation and Housing Agency	\$ 288,701	\$ 154,541	\$ 7,882	\$ 162,423	53.53%	2.73%	56.26%	4	4	8
	Corporations, Department of	\$ 2,021,844	\$ 190,777	\$ 849,339	\$ 1,040,116	9.44%	42.01%	51.44%	19	207	226
	Financial Institutions, Department of	\$ 1,148,349	\$ 533,010	\$ 480	\$ 533,490	46.42%	0.04%	46.46%	117	1	118
	Highway Patrol, California	\$ 83,544,312	\$ 8,291,611	\$ 14,793,872	\$ 23,085,483	9.92%	17.71%	27.63%	363	266	629
	Housing and Community Development, Department of	\$ 3,651,556	\$ 1,806,453	\$ 88,248	\$ 1,894,701	49.47%	2.42%	51.89%	137	14	151
	Housing Finance Agency, California	\$ 1,157,562	\$ 55,487	\$ 263,084	\$ 318,571	4.79%	22.73%	27.52%	16	24	40
	Managed Health Care, Department of	\$ 12,373,543	\$ 240,337	\$ 6,175,768	\$ 6,416,105	1.94%	49.91%	51.85%	129	241	370
	Motor Vehicles, Department of	\$ 116,203,306	\$ 13,309,282	\$ 15,108,420	\$ 28,417,702	11.45%	13.00%	24.46%	221	752	973
	Patient Advocate, Office of the	\$ 1,842,706	\$ 680	\$ 193,280	\$ 193,960	0.04%	10.49%	10.53%	3	18	21
	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 1,063,775	\$ 33,500	\$ -	\$ 33,500	3.15%	0.00%	3.15%	1	0	1
	Real Estate Appraisers, Office of	\$ 894,290	\$ 762,504	\$ 15,070	\$ 777,574	85.26%	1.69%	86.95%	6	10	16
	Real Estate, Office of	\$ 3,100,802	\$ 928,676	\$ 483,827	\$ 1,412,503	29.95%	15.60%	45.55%	350	49	399
	Traffic Safety, Office of	\$ 69,115	\$ 4,067	\$ 7,085	\$ 11,152	5.88%	10.25%	16.14%	13	20	33
	Transportation, Department of	\$ 1,872,767,028	\$ 329,777,098	\$ 110,882,547	\$ 440,659,645	17.61%	5.92%	23.53%	9,068	3,918	12,986
Corrections and Rehabilitation, Department of Total		\$ 1,960,625,290	\$ 247,294,223	\$ 190,796,303	\$ 438,090,526	12.61%	9.73%	22.34%	9,933	11,569	21,502
	Corrections and Rehabilitation, Department of	\$ 1,960,625,290	\$ 247,294,223	\$ 190,796,303	\$ 438,090,526	12.61%	9.73%	22.34%	9,933	11,569	21,502
Education, Department of Total		\$ 42,451,170	\$ 30,257,889	\$ 2,102,283	\$ 32,360,172	71.28%	4.95%	76.23%	320	651	971
	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 42,451,170	\$ 30,257,889	\$ 2,102,283	\$ 32,360,172	71.28%	4.95%	76.23%	320	651	971
Environmental Protection Agency Total		\$ 97,661,549	\$ 10,674,824	\$ 6,682,971	\$ 17,357,795	10.93%	6.84%	17.77%	496	666	1,162
	Air Resources Board	\$ 30,594,939	\$ 3,213,002	\$ 1,218,158	\$ 4,431,160	10.50%	3.98%	14.48%	204	398	602
	Environmental Health Hazard Assessment, Office of	\$ 448,487	\$ 124,976	\$ 19,152	\$ 144,128	27.87%	4.27%	32.14%	43	16	59
	Environmental Protection Agency	\$ 2,770,840	\$ 1,323,500	\$ 48,797	\$ 1,372,297	47.77%	1.76%	49.53%	21	26	47

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Pesticide Regulation, Department of	\$ 4,218,753	\$ 1,110,427	\$ 515,951	\$ 1,626,378	26.32%	12.23%	38.55%	34	80	114
	Toxic Substance Control, Department of	\$ 47,289,453	\$ 2,981,923	\$ 819,663	\$ 3,801,586	6.31%	1.73%	8.04%	114	2	116
	Water Resources Control Board, State	\$ 12,339,077	\$ 1,920,996	\$ 4,061,250	\$ 5,982,246	15.57%	32.91%	48.48%	80	144	224
Food and Agriculture, Department of Total		\$ 22,261,268	\$ 2,905,686	\$ 3,759,947	\$ 6,665,633	13.05%	16.89%	29.94%	181	189	370
	Food and Agriculture, Department of	\$ 22,261,268	\$ 2,905,686	\$ 3,759,947	\$ 6,665,633	13.05%	16.89%	29.94%	181	189	370
Governor's Office Total		\$ 8,954,549	\$ 1,673,974	\$ 699,748	\$ 2,373,722	18.69%	7.81%	26.51%	254	336	590
	Arts Council, California	\$ 358,055	\$ 1,507	\$ 111,692	\$ 113,199	0.42%	31.19%	31.61%	2	37	39
	Emergency Management Agency (CAL EMA)	\$ 8,206,845	\$ 1,623,301	\$ 550,288	\$ 2,173,589	19.78%	6.71%	26.49%	203	245	448
	Fair Political Practices Commission	\$ 168,546	\$ 37,883	\$ 9,816	\$ 47,699	22.48%	5.82%	28.30%	32	17	49
	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 221,103	\$ 11,283	\$ 27,952	\$ 39,235	5.10%	12.64%	17.75%	17	37	54
Health and Human Services Total		\$ 1,058,899,118	\$ 91,632,536	\$ 106,556,302	\$ 198,188,838	8.65%	10.06%	18.72%	4,704	5,140	9,844
	Aging, Department of	\$ 603,883	\$ 87,299	\$ 202,335	\$ 289,634	14.46%	33.51%	47.96%	135	86	221
	Alcohol and Drug Programs, Department of	\$ 1,579,778	\$ 52,202	\$ 622,301	\$ 674,503	3.30%	39.39%	42.70%	45	160	205
	Child Support Services, Department of	\$ 35,705,378	\$ 2,020,157	\$ 2,459,040	\$ 4,479,197	5.66%	6.89%	12.54%	67	145	212
	Community Services and Development, Department of	\$ 1,512,775	\$ 43,476	\$ 618,650	\$ 662,126	2.87%	40.90%	43.77%	38	22	60
	Developmental Services, Department of	\$ 41,113,474	\$ 6,502,364	\$ 4,947,455	\$ 11,449,819	15.82%	12.03%	27.85%	1,223	818	2,041
	Health Care Services, Department of	\$ 397,931,111	\$ 12,958,546	\$ 8,571,716	\$ 21,530,262	3.26%	2.15%	5.41%	228	172	400
	Public Health, Department of	\$ 57,857,606	\$ 6,342,853	\$ 4,539,720	\$ 10,882,573	10.96%	7.85%	18.81%	117	730	847
	Rehabilitation, Department of	\$ 6,564,580	\$ 2,398,331	\$ 1,729,129	\$ 4,127,460	36.53%	26.34%	62.87%	617	623	1,240
	Social Services, Department of	\$ 59,618,801	\$ 1,272,541	\$ 1,996,539	\$ 3,269,080	2.13%	3.35%	5.48%	195	478	673
	State Hospitals, Department of (formerly Mental Health, Dep. of)	\$ 320,585,676	\$ 43,626,800	\$ 72,658,887	\$ 116,285,687	13.61%	22.66%	36.27%	1,858	1,605	3,463
	Statewide Health Planning and Development, Office of	\$ 27,742,546	\$ 8,390,329	\$ 6,888,807	\$ 15,279,136	30.24%	24.83%	55.07%	84	269	353
	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 108,083,510	\$ 7,937,638	\$ 1,321,723	\$ 9,259,361	7.34%	1.22%	8.57%	97	32	129
Labor and Workforce Development Total		\$ 40,320,722	\$ 8,803,553	\$ 7,564,084	\$ 16,367,637	21.83%	18.76%	40.59%	745	1,530	2,275
	Agricultural Labor Relations Board	\$ 375,525	\$ 106,994	\$ 182	\$ 107,176	28.49%	0.05%	28.54%	45	4	49
	Employment Development Department	\$ 18,025,746	\$ 5,648,202	\$ 3,347,477	\$ 8,995,679	31.33%	18.57%	49.90%	510	1,060	1,570

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Employment Training Panel	\$ 125,524	\$ 26,096	\$ 13,913	\$ 40,009	20.79%	11.08%	31.87%	7	3	10
	Industrial Relations, Department of	\$ 21,772,156	\$ 3,018,386	\$ 4,197,184	\$ 7,215,570	13.86%	19.28%	33.14%	172	422	594
	Labor and Workforce Development Agency	\$ 21,771	\$ 3,875	\$ 5,328	\$ 9,203	17.80%	24.47%	42.27%	11	41	52
	Workforce Investment Board	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Natural Resources Total		\$ 678,317,033	\$ 145,050,421	\$ 53,004,337	\$ 198,054,758	21.38%	7.81%	29.20%	6,545	6,266	12,811
	Boating and Waterways, Department of	\$ 12,391,770	\$ 6,637,966	\$ 1,843,672	\$ 8,481,638	53.57%	14.88%	68.45%	46	59	105
	Coastal Commission, California	\$ 2,260,070	\$ 949,950	\$ 5,662	\$ 955,612	42.03%	0.25%	42.28%	109	15	124
	Coastal Conservancy, State	\$ 499,529	\$ 28,314	\$ 32,452	\$ 60,766	5.67%	6.50%	12.16%	3	34	37
	Colorado River Board of California	\$ 11,007	\$ 1,133	\$ 2,409	\$ 3,542	10.29%	21.89%	32.18%	3	13	16
	Conservation Corps, California	\$ 14,676,982	\$ 2,444,952	\$ 822,003	\$ 3,266,955	16.66%	5.60%	22.26%	34	116	150
	Conservation, Department of	\$ 3,220,052	\$ 568,274	\$ 641,198	\$ 1,209,472	17.65%	19.91%	37.56%	283	265	548
	Energy Commission, California	\$ 30,190,207	\$ 674,740	\$ 3,025,412	\$ 3,700,152	2.23%	10.02%	12.26%	42	144	186
	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 35,104,166	\$ 5,436,513	\$ 5,521,213	\$ 10,957,726	15.49%	15.73%	31.21%	141	88	229
	Forestry and Fire Protection, Department of	\$ 102,220,483	\$ 15,207,255	\$ -	\$ 15,207,255	14.88%	0.00%	14.88%			0
	Natural Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 442,251	\$ 13,272	\$ 148,845	\$ 162,117	3.00%	33.66%	36.66%	10	35	45
	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 163,909,725	\$ 51,802,552	\$ 7,298,795	\$ 59,101,347	31.60%	4.45%	36.06%	2,998	4,307	7,305
	Resources Recycling & Recovery, Department of	\$ 8,862,344	\$ 2,452,059	\$ 1,526,743	\$ 3,978,802	27.67%	17.23%	44.90%	158	154	312
	San Francisco Bay Conservation and Development Commission	\$ 150,232	\$ 92,794	\$ 2,205	\$ 94,999	61.77%	1.47%	63.23%	37	3	40
	Sierra Nevada Conservancy	\$ 105,687	\$ 25,110	\$ 1,580	\$ 26,690	23.76%	1.49%	25.25%	24	1	25
	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$ 8,121,660	\$ 2,869,766	\$ 1,117,886	\$ 3,987,652	35.33%	13.76%	49.10%	54	26	80
	Tahoe Conservancy, California	\$ 498,419	\$ 349,301	\$ 4,675	\$ 353,976	70.08%	0.94%	71.02%	25	2	27
	Water Resources, Department of	\$ 295,652,449	\$ 55,496,470	\$ 31,009,587	\$ 86,506,057	18.77%	10.49%	29.26%	2,578	1,004	3,582
Other Total		\$ 634,372,351	\$ 116,765,946	\$ 50,570,401	\$ 167,336,347	18.41%	7.97%	26.38%	83,149	8,227	91,376
	Aging, Commission on	\$ 7,501	\$ 1,819	\$ 1,243	\$ 3,062	24.25%	16.57%	40.82%	2	3	5
	Children and Families Commission, California (First 5)	\$ 16,289,056	\$ 11,134,561	\$ 320,063	\$ 11,454,624	68.36%	1.96%	70.32%	34	16	50
	Chiropractic Examiners, Board of	\$ 927,933	\$ 31,407	\$ 4,149	\$ 35,556	3.38%	0.45%	3.83%	38	12	50

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Delta Conservancy (Sacramento - San Joaquin)	\$ 288,101	\$ -	\$ 28,191	\$ 28,191	0.00%	9.79%	9.79%	0	6	6
	Delta Stewardship Council	\$ 4,827,823	\$ 10,001	\$ 610,583	\$ 620,584	0.21%	12.65%	12.85%	7	18	25
	Education Audit Appeals Panel	\$ 67,808	\$ 1,176	\$ -	\$ 1,176	1.73%	0.00%	1.73%	1	0	1
	Equalization, Board of	\$ 27,869,274	\$ 4,088,553	\$ 4,027,202	\$ 8,115,755	14.67%	14.45%	29.12%	583	1,925	2,508
	Exposition and State Fair, California (CAL EXPO)	\$ 5,828,916	\$ 456,249	\$ 834,970	\$ 1,291,219	7.83%	14.32%	22.15%	168	315	483
	Finance, Department of	\$ 217,578,977	\$ 55,527,736	\$ 1,163,207	\$ 56,690,943	25.52%	0.53%	26.06%	99	203	302
	Gambling Control Commission	\$ 297,174	\$ 34,557	\$ 69,080	\$ 103,637	11.63%	23.25%	34.87%	32	19	51
	Governor's Office of Economic Development	\$ 37,210	\$ 25,752	\$ 3,310	\$ 29,062	69.21%	8.90%	78.10%	2	8	10
	High-Speed Rail Authority, California	\$ 2,560,117	\$ 1,281,223	\$ 51,436	\$ 1,332,659	50.05%	2.01%	52.05%	9	9	18
	Horse Racing Board, California	\$ 3,175,128	\$ 116,324	\$ 12,389	\$ 128,713	3.66%	0.39%	4.05%	63	27	90
	Human Resources, Department of (formerly Dep. of Personnel Administration)	\$ 16,600,657	\$ 402,711	\$ 6,185	\$ 408,896	2.43%	0.04%	2.46%	76	0	76
	Independent Living Council, State	\$ 286,178	\$ 66,252	\$ -	\$ 66,252	23.15%	0.00%	23.15%	8	2	10
	Justice, Department of	\$ 69,187,860	\$ 5,341,838	\$ 9,623,838	\$ 14,965,676	7.72%	13.91%	21.63%	1,152	1,348	2,500
	Law Revision Commission, California	\$ 35,405	\$ 9,626	\$ -	\$ 9,626	27.19%	0.00%	27.19%	9	0	9
	Library, California State	\$ 3,294,908	\$ 184,437	\$ 472,684	\$ 657,121	5.60%	14.35%	19.94%	123	158	281
	Military Department, California State	\$ 27,214,833	\$ 17,059,367	\$ 1,290,304	\$ 18,349,671	62.68%	4.74%	67.43%	587	784	1,371
	Peace Officers Standards and Training, Commission on	\$ 1,872,676	\$ 97,600	\$ 1,650,968	\$ 1,748,568	5.21%	88.16%	93.37%	71	150	221
	Prison Industry Authority	\$ 100,983,493	\$ 8,980,329	\$ 9,580,733	\$ 18,561,062	8.89%	9.49%	18.38%	849	1,965	2,814
	Public Defender, State	\$ 577,895	\$ 30,274	\$ 86,573	\$ 116,847	5.24%	14.98%	20.22%	14	35	49
	Public Utilities Commission	\$ 89,369,403	\$ 4,839,419	\$ 11,978,884	\$ 16,818,303	5.42%	13.40%	18.82%	229	82	311
	Secretary of State	\$ 5,374,717	\$ 1,964,502	\$ 771,218	\$ 2,735,720	36.55%	14.35%	50.90%	101	132	233
	State Mandates, Commission on	\$ 31,942	\$ 295	\$ 9,289	\$ 9,584	0.92%	29.08%	30.00%	1	2	3
	Student Aid Commission	\$ 421,493	\$ 243,469	\$ 4,155	\$ 247,624	57.76%	0.99%	58.75%	17	5	22
	Teacher Credentialing, Commission on	\$ 2,426,914	\$ 1,085,493	\$ 37,632	\$ 1,123,125	44.73%	1.55%	46.28%	22	36	58
	Transportation Commission	\$ 77,532	\$ 68,119	\$ -	\$ 68,119	87.86%	0.00%	87.86%	77,532	0	77,532
	Veteran Affairs, Department of	\$ 33,535,036	\$ 3,612,794	\$ 5,973,272	\$ 9,586,066	10.77%	17.81%	28.59%	1,307	931	2,238
	Victim Compensation and Government Claims Board	\$ 3,326,391	\$ 70,063	\$ 1,958,843	\$ 2,028,906	2.11%	58.89%	60.99%	13	36	49

Agency	State Entity	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
State and Consumer Services Total		\$ 788,019,334	\$ 129,782,687	\$ 83,845,065	\$ 213,627,752	16.47%	10.64%	27.11%	3,260	5,394	8,654
	African American Museum	\$ 1,045,855	\$ 139,383	\$ 109,343	\$ 248,726	13.33%	10.45%	23.78%	77	48	125
	Building Standards Commission	\$ 27,853	\$ 10,055	\$ 809	\$ 10,864	36.10%	2.90%	39.01%	1	9	10
	Consumer Affairs, Department of	\$ 48,931,076	\$ 7,462,143	\$ 8,260,042	\$ 15,722,185	15.25%	16.88%	32.13%	161	584	745
	Franchise Tax Board	\$ 442,705,911	\$ 53,223,111	\$ 40,222,005	\$ 93,445,116	12.02%	9.09%	21.11%	334	627	961
	General Services, Department of	\$ 187,246,007	\$ 51,764,330	\$ 20,399,511	\$ 72,163,841	27.65%	10.89%	38.54%	1,611	2,873	4,484
	Personnel Board, State	\$ 3,033,410	\$ 1,287,176	\$ 104,922	\$ 1,392,098	42.43%	3.46%	45.89%	263	79	342
	Science Center, California	\$ 7,986,396	\$ 405,944	\$ -	\$ 405,944	5.08%	0.00%	5.08%	137	0	137
	State and Consumer Services Agency	\$ 88,056	\$ 16,498	\$ 14,032	\$ 30,530	18.74%	15.94%	34.67%	10	4	14
	Technology Agency, California	\$ 96,954,770	\$ 15,474,047	\$ 14,734,401	\$ 30,208,448	15.96%	15.20%	31.16%	666	1,170	1,836
Treasurer, Office of the State Total		\$ 975,443	\$ 127,690	\$ 65,778	\$ 193,468	13.09%	6.74%	19.83%	14	51	65
	Educational Facilities Authority, California	\$ 92,340	\$ 57,055	\$ 1,089	\$ 58,144	61.79%	1.18%	62.97%	5	6	11
	Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
	Scholarshare Investment Board, California	\$ 690,289	\$ 15,164	\$ 3,326	\$ 18,490	2.20%	0.48%	2.68%	3	5	8
	Tax Credit Allocation Committee, California	\$ 192,814	\$ 55,471	\$ 61,363	\$ 116,834	28.77%	31.82%	60.59%	6	40	46
	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0	0	0
Grand Total		\$ 7,434,297,407	\$ 1,141,226,075	\$ 654,724,215	\$ 1,795,950,290	15.35%	8.81%	24.16%	120,189	45,734	165,923

Mandatory Reporting Agency and Entity: DVBE Participation in State Contracting Activity (FY 2011-2012)

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
Business, Transportation and Housing Total		\$ 2,101,439,580	\$ 47,929,672	\$ 35,557,986	\$ 83,487,658	3.97%	3,019
	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ 1,312,691	\$ 40,651	\$ -	\$ 40,651	3.10%	224
	Business, Transportation and Housing Agency	\$ 288,701	\$ 127,595	\$ -	\$ 127,595	44.20%	2
	Corporations, Department of	\$ 2,021,844	\$ 416,790	\$ 4,822	\$ 421,612	20.85%	129
	Financial Institutions, Department of	\$ 1,148,349	\$ 1,917	\$ -	\$ 1,917	0.17%	2
	Highway Patrol, California	\$ 83,544,312	\$ 2,254,100	\$ 424,229	\$ 2,678,329	3.21%	179
	Housing and Community Development, Department of	\$ 3,651,556	\$ 408,124	\$ -	\$ 408,124	11.18%	7
	Housing Finance Agency, California	\$ 1,157,562	\$ 111,101	\$ -	\$ 111,101	9.60%	8
	Managed Health Care, Department of	\$ 12,373,543	\$ 136,113	\$ 107,912	\$ 244,025	1.97%	73
	Motor Vehicles, Department of	\$ 116,203,306	\$ 2,767,326	\$ 507,169	\$ 3,274,495	2.82%	385
	Patient Advocate, Office of the	\$ 1,842,706	\$ 977	\$ 32,815	\$ 33,792	1.83%	5
	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ 1,063,775	\$ 1,932	\$ -	\$ 1,932	0.18%	1
	Real Estate Appraisers, Office of	\$ 894,290	\$ 7,576	\$ -	\$ 7,576	0.85%	5
	Real Estate, Office of	\$ 3,100,802	\$ 439,648	\$ -	\$ 439,648	14.18%	65
	Traffic Safety, Office of	\$ 69,115	\$ 8,144	\$ -	\$ 8,144	11.78%	4
	Transportation, Department of	\$ 1,872,767,028	\$ 41,207,678	\$ 34,481,039	\$ 75,688,717	4.04%	1,930
Corrections and Rehabilitation, Department of Total		\$ 1,735,197,194	\$ 32,614,834	\$ 59,718,801	\$ 92,333,635	5.32%	4,263
	Corrections and Rehabilitation, Department of	\$ 1,735,197,194	\$ 32,614,834	\$ 59,718,801	\$ 92,333,635	5.32%	4,263
Education, Department of Total		\$ 42,451,170	\$ 811,570	\$ 1,204,760	\$ 2,016,330	4.75%	232
	Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 42,451,170	\$ 811,570	\$ 1,204,760	\$ 2,016,330	4.75%	232
Environmental Protection Agency Total		\$ 97,661,549	\$ 2,490,732	\$ 1,456,460	\$ 3,947,192	4.04%	449
	Air Resources Board	\$ 30,594,939	\$ 572,893	\$ -	\$ 572,893	1.87%	79
	Environmental Health Hazard Assessment, Office of	\$ 448,487	\$ 23,700	\$ 93,857	\$ 117,557	26.21%	33
	Environmental Protection Agency	\$ 2,770,840	\$ 8,109	\$ -	\$ 8,109	0.29%	2

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	Pesticide Regulation, Department of	\$ 4,218,753	\$ 583,273	\$ -	\$ 583,273	13.83%	166
	Toxic Substance Control, Department of	\$ 47,289,453	\$ 137,960	\$ 1,152,621	\$ 1,290,581	2.73%	59
	Water Resources Control Board, State	\$ 12,339,077	\$ 1,164,797	\$ 209,982	\$ 1,374,779	11.14%	110
Food and Agriculture, Department of Total		\$ 22,261,268	\$ 1,630,703	\$ 94,549	\$ 1,725,252	7.75%	62
	Food and Agriculture, Department of	\$ 22,261,268	\$ 1,630,703	\$ 94,549	\$ 1,725,252	7.75%	62
Governor's Office Total		\$ 8,954,549	\$ 290,818	\$ 362,846	\$ 653,664	7.30%	83
	Arts Council, California	\$ 358,055	\$ 7,130	\$ -	\$ 7,130	1.99%	14
	Emergency Management Agency (CAL EMA)	\$ 8,206,845	\$ 261,412	\$ 346,300	\$ 607,712	7.40%	36
	Fair Political Practices Commission	\$ 168,546	\$ 4,341	\$ 16,546	\$ 20,887	12.39%	12
	Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ 221,103	\$ 17,935	\$ -	\$ 17,935	8.11%	21
Health and Human Services Total		\$ 1,058,899,118	\$ 27,992,260	\$ 4,468,655	\$ 32,460,915	3.07%	2,294
	Aging, Department of	\$ 603,883	\$ 193,290	\$ -	\$ 193,290	32.01%	188
	Alcohol and Drug Programs, Department of	\$ 1,579,778	\$ 64,394	\$ 9,476	\$ 73,870	4.68%	36
	Child Support Services, Department of	\$ 35,705,378	\$ 641,585	\$ 2,385,630	\$ 3,027,215	8.48%	29
	Community Services and Development, Department of	\$ 1,512,775	\$ 606,741	\$ -	\$ 606,741	40.11%	11
	Developmental Services, Department of	\$ 41,113,474	\$ 2,113,984	\$ 557,679	\$ 2,671,663	6.50%	380
	Health Care Services, Department of	\$ 397,931,111	\$ 3,866,149	\$ -	\$ 3,866,149	0.97%	210
	Public Health, Department of	\$ 57,857,606	\$ 1,367,721	\$ 885,987	\$ 2,253,708	3.90%	365
	Rehabilitation, Department of	\$ 6,564,580	\$ 529,579	\$ 302	\$ 529,881	8.07%	146
	Social Services, Department of	\$ 59,618,801	\$ 480,863	\$ -	\$ 480,863	0.81%	131
	State Hospitals, Department of (formerly Mental Health, Dep. of)	\$ 320,585,676	\$ 14,256,987	\$ 26,461	\$ 14,283,448	4.46%	614
	Statewide Health Planning and Development, Office of	\$ 27,742,546	\$ 590,933	\$ 603,120	\$ 1,194,053	4.30%	136
	Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ 108,083,510	\$ 3,280,034	\$ -	\$ 3,280,034	3.03%	48
Labor and Workforce Development Total		\$ 40,320,722	\$ 2,282,976	\$ 105,318	\$ 2,388,294	5.92%	512
	Agricultural Labor Relations Board	\$ 375,525	\$ 2,375	\$ -	\$ 2,375	0.63%	6
	Employment Development Department	\$ 18,025,746	\$ 1,465,911	\$ 79,848	\$ 1,545,759	8.58%	284

Note: See Did Not Report List for the entities that did not submit data.

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	Employment Training Panel	\$ 125,524	\$ -	\$ -	\$ -	0.00%	0
	Industrial Relations, Department of	\$ 21,772,156	\$ 814,191	\$ 25,470	\$ 839,661	3.86%	221
	Labor and Workforce Development Agency	\$ 21,771	\$ 499	\$ -	\$ 499	2.29%	1
	Workforce Investment Board	\$ -	\$ -	\$ -	\$ -	0.00%	0
Natural Resources Total		\$ 678,317,033	\$ 44,294,418	\$ 2,298,877	\$ 46,593,295	6.87%	1,587
	Boating and Waterways, Department of	\$ 12,391,770	\$ 4,868,968	\$ 283,999	\$ 5,152,967	41.58%	17
	Coastal Commission, California	\$ 2,260,070	\$ 24,870	\$ 43,724	\$ 68,594	3.04%	52
	Coastal Conservancy, State	\$ 499,529	\$ 420	\$ -	\$ 420	0.08%	2
	Colorado River Board of California	\$ 11,007	\$ 334	\$ -	\$ 334	3.03%	5
	Conservation Corps, California	\$ 14,676,982	\$ 83,068	\$ -	\$ 83,068	0.57%	9
	Conservation, Department of	\$ 3,220,052	\$ 947,833	\$ -	\$ 947,833	29.44%	144
	Energy Commission, California	\$ 30,190,207	\$ 377,193	\$ 906,396	\$ 1,283,589	4.25%	32
	Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ 35,104,166	\$ 600,392	\$ 468,428	\$ 1,068,820	3.04%	39
	Forestry and Fire Protection, Department of	\$ 102,220,483	\$ 797,285	\$ -	\$ 797,285	0.78%	
	Natural Resources Agency (Inc. CALFED Bay-Delta Authority)	\$ 442,251	\$ 41,501	\$ 24	\$ 41,525	9.39%	14
	Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 163,909,725	\$ 9,787,605	\$ -	\$ 9,787,605	5.97%	566
	Resources Recycling & Recovery, Department of	\$ 8,862,344	\$ 96,662	\$ 7,500	\$ 104,162	1.18%	102
	San Francisco Bay Conservation and Development Commission	\$ 150,232	\$ 23,618	\$ -	\$ 23,618	15.72%	31
	Sierra Nevada Conservancy	\$ 105,687	\$ -	\$ 3,185	\$ 3,185	3.01%	5
	State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ 8,121,660	\$ 95,493	\$ 542,391	\$ 637,884	7.85%	14
	Tahoe Conservancy, California	\$ 498,419	\$ 7,276	\$ 43,230	\$ 50,506	10.13%	3
	Water Resources, Department of	\$ 295,652,449	\$ 26,541,900	\$ -	\$ 26,541,900	8.98%	552
Other Total		\$ 634,372,351	\$ 22,537,471	\$ 4,480,085	\$ 27,017,556	4.26%	2,156
	Aging, Commission on	\$ 7,501	\$ 760	\$ -	\$ 760	10.13%	2
	Children and Families Commission, California (First 5)	\$ 16,289,056	\$ 5,848	\$ 588,373	\$ 594,221	3.65%	17
	Chiropractic Examiners, Board of	\$ 927,933	\$ -	\$ -	\$ -	0.00%	0
	Delta Conservancy (Sacramento - San Joaquin)	\$ 288,101	\$ 5,713	\$ 10,693	\$ 16,406	5.69%	4
	Delta Stewardship Council	\$ 4,827,823	\$ 10,719	\$ 165,327	\$ 176,046	3.65%	17
	Education Audit Appeals Panel	\$ 67,808	\$ -	\$ 5,954	\$ 5,954	8.78%	3

Note: See Did Not Report List for the entities that did not submit data.

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	Equalization, Board of	\$ 27,869,274	\$ 795,494	\$ 145,904	\$ 941,398	3.38%	282
	Exposition and State Fair, California (CAL EXPO)	\$ 5,828,916	\$ 23,139	\$ 27,668	\$ 50,807	0.87%	19
	Finance, Department of	\$ 217,578,977	\$ 11,915,056	\$ -	\$ 11,915,056	5.48%	58
	Gambling Control Commission	\$ 297,174	\$ 41,681	\$ -	\$ 41,681	14.03%	8
	Governor's Office of Economic Development	\$ 37,210	\$ 4,241	\$ -	\$ 4,241	11.40%	3
	High-Speed Rail Authority, California	\$ 2,560,117	\$ 1,247,844	\$ -	\$ 1,247,844	48.74%	10
	Horse Racing Board, California	\$ 3,175,128	\$ 54,089	\$ 11,485	\$ 65,574	2.07%	17
	Human Resources, Department of (formerly Dep. of Personnel Administration)	\$ 16,600,657	\$ 94,156	\$ 461,133	\$ 555,289	3.34%	9
	Independent Living Council, State	\$ 286,178	\$ 6,694	\$ -	\$ 6,694	2.34%	2
	Justice, Department of	\$ 69,187,860	\$ 1,694,576	\$ 80,687	\$ 1,775,263	2.57%	329
	Law Revision Commission, California	\$ 35,405	\$ 12,028	\$ -	\$ 12,028	33.97%	3
	Library, California State	\$ 3,294,908	\$ 134,584	\$ 39,493	\$ 174,077	5.28%	133
	Military Department, California State	\$ 27,214,833	\$ 3,775,537	\$ -	\$ 3,775,537	13.87%	459
	Peace Officers Standards and Training, Commission on	\$ 1,872,676	\$ 36,275	\$ 74,414	\$ 110,689	5.91%	26
	Prison Industry Authority	\$ 100,983,493	\$ 246,427	\$ -	\$ 246,427	0.24%	40
	Public Defender, State	\$ 577,895	\$ 6,126	\$ 401	\$ 6,527	1.13%	8
	Public Utilities Commission	\$ 89,369,403	\$ 239,166	\$ 2,587,855	\$ 2,827,021	3.16%	43
	Secretary of State	\$ 5,374,717	\$ 280,379	\$ 44,245	\$ 324,624	6.04%	31
	State Mandates, Commission on	\$ 31,942	\$ -	\$ -	\$ -	0.00%	0
	Student Aid Commission	\$ 421,493	\$ 10,606	\$ -	\$ 10,606	2.52%	23
	Teacher Credentialing, Commission on	\$ 2,426,914	\$ 27,359	\$ -	\$ 27,359	1.13%	8
	Transportation Commission	\$ 77,532	\$ -	\$ -	\$ -	0.00%	0
	Veteran Affairs, Department of	\$ 33,535,036	\$ 1,811,110	\$ 218,570	\$ 2,029,680	6.05%	588
	Victim Compensation and Government Claims Board	\$ 3,326,391	\$ 57,864	\$ 17,883	\$ 75,747	2.28%	14
State and Consumer Services Total		\$ 788,019,334	\$ 16,574,973	\$ 27,632,812	\$ 44,207,785	5.61%	1,230
	African American Museum	\$ 1,045,855	\$ 131,505	\$ -	\$ 131,505	12.57%	13
	Building Standards Commission	\$ 27,853	\$ 270	\$ 1,225	\$ 1,495	5.37%	3
	Consumer Affairs, Department of	\$ 48,931,076	\$ 1,606,669	\$ 317,582	\$ 1,924,251	3.93%	193
	Franchise Tax Board	\$ 442,705,911	\$ 3,029,701	\$ 17,191,760	\$ 20,221,461	4.57%	96

Agency	State Entity	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percent DVBE	Total DVBE Contracts Awarded
	General Services, Department of	\$ 187,246,007	\$ 8,168,084	\$ 9,891,143	\$ 18,059,227	9.64%	662
	Personnel Board, State	\$ 3,033,410	\$ 452,209	\$ -	\$ 452,209	14.91%	162
	Science Center, California	\$ 7,986,396	\$ 36,102	\$ -	\$ 36,102	0.45%	12
	State and Consumer Services Agency	\$ 88,056	\$ 697	\$ 251	\$ 948	1.08%	5
	Technology Agency, California	\$ 96,954,770	\$ 3,149,736	\$ 230,851	\$ 3,380,587	3.49%	84
Treasurer, Office of the State Total		\$ 975,443	\$ 49,257	\$ 11,514	\$ 60,771	6.23%	14
	Educational Facilities Authority, California	\$ 92,340	\$ 38,696	\$ 914	\$ 39,610	42.90%	8
	Industrial Development Financing Advisory Commission, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
	Scholarshare Investment Board, California	\$ 690,289	\$ 10,146	\$ 10,600	\$ 20,746	3.01%	5
	Tax Credit Allocation Committee, California	\$ 192,814	\$ 415	\$ -	\$ 415	0.22%	1
	Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	\$ -	\$ -	0.00%	0
	Grand Totals	\$ 7,208,869,311	\$ 199,499,684	\$ 137,392,663	\$ 336,892,347	4.67%	15,901

Statewide: Did Not Report (FY 2011-2012)

MANDATORY

AGENCY	STATE ENTITY
Health and Human Services	Emergency Medical Services Authority
	Managed Risk Medical Insurance Board
Labor and Workforce Development	Unemployment Insurance Appeals Board, California
Other	Administrative Law, Office of
	Lieutenant Governor, Office of the
	Medical Assistance Commission, California
	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)
	Postsecondary Education Commission
	Public Employment Relations Board
	Santa Monica Mountain Conservancy
	Senior Legislature, California
	Status of Women, Commission on the
	Summer School for the Arts
State and Consumer Services	Fair Employment and Housing, Department of
	Seismic Safety Commission (Alfred E. Alquist)
	Fair Employment and Housing Commission

VOLUNTARY

AGENCY	STATE ENTITY
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace)
	02nd District Agricultural Association (San Joaquin County Fair)
	04th District Agricultural Association (Sonoma-Marin Fair)
	09th District Agricultural Association (Redwood Acres Fair)
	13th District Agricultural Association (Yuba-Sutter Fair)
	15th District Agricultural Association (Kern County Fair)
	17th District Agricultural Association (Nevada County Fairgrounds)
	21-A District Agricultural Association (Madera District Fair)
	21st District Agricultural Association (Fresno Fair)
	24th District Agricultural Association (Tulare County Fair)
	25th District Agricultural Association (Napa Valley)
	26th District Agricultural Association (Amador County Fair)
	28th District Agricultural Association (San Bernardino County Fair)
	29th District Agricultural Association (Mother Lode Fair)
	33rd District Agricultural Association (San Benito County Fair-Tres Pinos)
	35-A District Agricultural Association (Mariposa Fair)
	36th District Agricultural Association (Dixon May Fair)

Statewide: Did Not Report (FY 2011-2012)

	37th District Agricultural Association (Santa Maria Fairpark)
	38th District Agricultural Association (Stanislaus County Fair)
	40th District Agricultural Association (Yolo County Fair)
	42nd District Agricultural Association (Glenn County Fair)
	44th District Agricultural Association (Colusa County Fair)
	45th District Agricultural Association (Imperial Valley Expo)
	46th District Agricultural Association (Southern California Fair-Perris)
	50th District Agricultural Association (Antelope Valley Fair)
	52nd District Agricultural Association (Sacramento County Fair)
	54th District Agricultural Association (Colorado River Fair)
California State University	CSU Maritime Academy
	CSU San Francisco
	CSU Sonoma
	CSU Stanislaus

Did Not Report includes reports received after the deadline.

CONSULTING SERVICES CONTRACTING ACTIVITY

The State Contract Act implemented Public Contract Code Section 10111 effective January 1, 2007. This statute instructs entities to report all consulting services contracts that were awarded, amended, and completed during the fiscal year. The Consulting Services contracting for fiscal year 2011-12 was prepared pursuant to this statute.

OVERVIEW OF CONSULTING SERVICES CONTRACTING ACTIVITY

Contracts awarded and amended for consulting services during 2011-12 resulted in a 31.66 percent increase from the previous fiscal year. There was a 7.31 percent increase in contracts awarded, 7.38 percent decrease in contracts amended and a 4.88 percent increase in contracts completed from the previous fiscal year. This information is summarized in the following table:

Consulting Services Contract Comparison (Mandatory Reporting Entities)				
Fiscal Year	Total Value of Consulting Contracts Awarded & Amended	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
2011 - 12	\$ 596,779,202	1,659	828	1,804
2010 - 11	\$ 453,275,763	1,546	894	1,720
Variance \$	\$ 143,503,439	113	-66	84
Variance %	31.66%	7.31%	-7.38%	4.88%

In addition, voluntary reporting state entities reported contracts awarded and amended for during 2011-12 resulted in an 11.76 percent decrease from the previous fiscal year. This represents a 56.36 percent decrease in contracts awarded, 53.90 percent decrease in contracts amended and a 14.66 percent decrease in contracts completed from the previous fiscal year. This information is summarized in the following table:

Consulting Services Contract Comparison (Voluntary Reporting Entities)				
Fiscal Year	Total Value of Consulting Contracts Awarded & Amended	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
2011 - 12	\$ 131,207,381	422	260	454
2010 - 11	\$ 148,691,627	967	564	532
Variance \$	-\$17,484,246	-545	-304	-78
Variance %	-11.76%	-56.36%	-53.90%	-14.66%

Mandatory Reporting Entities: Consulting Services Contracting Activity (Fiscal Year 2011-12)

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
African American Museum	54	0	52	\$345,699
Aging, Commission on	0	0	0	\$0
Aging, Department of	6	0	6	\$5,814
Agricultural Labor Relations Board	1	1	1	\$21,150
Air Resources Board	7	0	0	\$1,098,611
Alcohol and Drug Programs, Department of	5	4	5	\$340,964
Alcoholic Beverage Control (ABC) and ABC Appeals Board	1	0	1	\$11,520
Arts Council, California	2	0	4	\$95,000
Boating and Waterways	14	4	8	\$476,409
Building Standards Commission, California	0	0	0	\$0
Business, Transportation and Housing	4	0	0	\$207,990
Child Support Services, Department of	5	2	6	\$631,895
Children and Families Commission, California (First 5)	4	0	6	\$627,500
Chiropractic Examiners, Board of	0	0	0	\$0
Coastal Commission, California	1	1	1	\$749,890
Coastal Conservancy, State	2	1	0	\$54,460
Colorado River Board	0	0	0	\$0
Community Services and Development	0	0	0	\$0
Conservation, Department of	2	0	1	\$80,532
Consumer Affairs	12	1	17	\$35,159,533
Corporations, Department of	6	5	5	\$269,448
Corrections and Rehabilitation, Department of/Business Services, Office of (OBS)	13	18	55	\$1,083,910

NOTE: See Did Not Report List for the entities that did not submit data.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Delta Conservancy (Sacramento-San Joaquin)	1	0	1	\$232,094
Delta Stewardship Council	20	19	0	\$1,060,150
Developmental Services, Department of	13	4	12	\$28,221,905
Education Audit Appeals Panel	0	0	0	\$0
Education, Department of	29	7	30	\$29,938,456
Educational Facilities Authority, California	7	0	2	\$1,000,000
Emergency Management Agency, California	6	0	2	\$2,715,267
Employment Development Department	6	13	16	\$7,541,812
Employment Training Panel	0	0	0	\$0
Energy Commission, California	50	12	26	\$17,315,952
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	1	1	0	\$0
Equalization, Board of	12	17	7	\$1,352,385
Exposition & State Fair, California	0	0	0	\$56,500
Fair Political Practices Commission	0	0	0	\$0
Finance, Department of	3	3	3	\$298,950
Financial Institutions, Department of	5	0	0	\$286,220
Fish and Game, Department of	5	1	5	\$264,076
Food and Agriculture, Department of	9	9	0	\$1,155,130
Forestry and Fire Protection (CAL FIRE)	12	2	2	\$6,573,832
Franchise Tax Board	8	1	7	\$6,366,600
Gambling Control Commission	0	0	0	\$0
General Services, Department of	109	30	10	\$3,171,869
Governor's Office of Economic Development	0	0	0	\$0
Health Care Services, Department of	43	7	4	\$17,321,001

NOTE: See Did Not Report List for the entities that did not submit data.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
High Speed Rail Authority, California	0	0	0	\$7,000
Highway Patrol, California	21	15	7	\$3,754,760
Horse Racing Board, California	0	0	0	\$0
Housing and Community Development	11	2	13	\$1,477,821
Housing Finance Agency, California	7	10	10	\$186,626
Human Resources, Department of	19	16	1	\$465,000
Independent Living Council, State	12	2	5	\$465,531
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Industrial Relations, Department of	22	6	4	\$4,007,671
Inspector General, Office of	2	2	0	\$23,500
Labor and Workforce Development Agency	0	0	1	\$0
Law Revision Commission, California	2	0	0	\$5,726
Library, California State	2	0	1	\$157,182
Managed Health Care, Department of	8	11	15	\$1,764,590
Military Department	3	1	3	\$421,390
Motor Vehicles, Department of	54	11	50	\$10,994,883
Natural Resources Agency	1	0	0	\$114,000
Parks and Recreation (includes Baldwin Hills, Coachella Valley & San Joaquin River Conservancy)	39	11	24	\$3,166,934
Patient Advocate, Office of the	1	0	1	\$148,560
Peace Officer Standards and Training, Commission on (POST)	76	22	60	\$18,575,945
Personnel Board, State	0	0	0	\$0
Pesticide Regulation, Department of	16	2	17	\$538,321
Pilot Commissioners, Board of	0	0	0	\$0
Planning and Research, Governor's Office of	1	0	0	\$94,667

NOTE: See Did Not Report List for the entities that did not submit data.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Prison Industry Authority, California	23	3	13	\$2,857,921
Public Defender, State	0	2	0	\$0
Public Health, Department of	13	3	3	\$3,826,114
Public Utilities Commission, California	32	27	7	\$46,399,497
Real Estate Appraisers, Office of	3	0	3	\$220,450
Real Estate, Office of	0	1	1	\$0
Rehabilitation, Department of	17	3	0	\$1,322,423
Resources Recycling and Recovery, Department of	6	3	8	\$2,100,989
San Francisco Bay Conservation & Development Commission (BCDC)	3	1	2	\$229,900
Scholarshare Investment Board	0	0	0	\$0
Science Center, California	0	0	0	\$0
Secretary of State	20	12	13	\$5,946,657
Sierra Nevada Conservancy	0	0	0	\$0
Social Services, Department of	7	6	4	\$1,758,080
State and Consumer Services Agency	1	0	1	\$135,000
State Hospitals, Department of	5	0	5	\$98,470
State Lands Commission, California	1	0	0	\$100,000
State Mandates, Commission on	0	0	0	\$0
Statewide Health Planning and Development, Office of	18	4	13	\$3,870,785
Student Aid Commission, California	2	0	2	\$35,363
Systems Integration, Office of	4	4	0	\$1,388,511
Tahoe Conservancy, California	0	0	0	\$39,987
Tax Credit Allocation Committee, California	2	0	1	\$136,473
Teacher Credentialing, Commission on	6	10	4	\$922,300

NOTE: See Did Not Report List for the entities that did not submit data.

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Technology Agency, California	15	13	22	\$7,707,308
Traffic Safety, Office of	4	2	5	\$2,630,000
Transportation Commission, California	3	0	0	\$378,520
Transportation, Department of	672	423	1158	\$54,155,112
Urban Waterfront Restoration Financing Authority, California	0	0	0	\$0
Veterans Affairs	9	5	14	\$1,680,811
Victim Compensation and Government Claims Board	6	6	4	\$2,475,044
Water Resources Control Board, State	8	8	2	\$1,956,672
Water Resources, Department of	4	18	12	\$1,665,000
Workforce Investment Board, California	0	0	0	\$0
Total	1,659	828	1,804	\$356,540,017

Voluntary Reporting Entities

Consulting Services Contracting Activity (Fiscal Year 2011-12)

State Entity	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
22nd District Agricultural Association (Del Mar Fairgrounds)	0	0	0	\$0
32nd District Agricultural Association (OC Fair & Event Center)	0	2	2	\$0
48th District Agricultural Association	0	0	0	\$0
Alternative Energy and Advanced Transportation Financing Authority, California	0	0	0	\$0
Controller's Office, State	1	3	4	\$4,999
CSU Dominguez Hills	18	18	18	\$1,371,488
CSU Northridge	0	0	76	\$0
Debt and Investment Advisory Commission, California	0	0	0	\$0
Debt Limit Allocation Committee, California	0	0	0	\$0
Health Facilities Financing Authority, California	8	0	0	\$1,040,000
Insurance, Department of	25	14	6	\$2,063,409
Justice, Department of	144	77	223	\$4,671,221
Pollution Control Financing Authority, California	4	1	6	\$540,000
Public Employees' Retirement System, California	177	93	89	\$72,377,765
School Financing Authority, California				
State Teachers' Retirement System, California	43	50	29	\$23,598,720
Treasurer, Office of the State	2	2	1	\$220,000
Total	422	260	454	\$105,887,601

NOTE: See Did Not Report List for the entities that did not submit data.

Mandatory Reporting Agency and Entity:

Consulting Services Contracting Activity (Fiscal Year 2011-12)

AGENCY: [Business, Transportation and Housing](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	797	480	1,269	\$76,107,980

STATE ENTITY:

Alcoholic Beverage Control (ABC) and ABC Appeals Board	1	0	1	\$11,520
Business, Transportation and Housing	4	0	0	\$207,990
Corporations, Department of	6	5	5	\$269,448
Financial Institutions, Department of	5	0	0	\$286,220
Highway Patrol, California	21	15	7	\$3,754,760
Housing and Community Development	11	2	13	\$1,477,821
Housing Finance Agency, California	7	10	10	\$186,626
Managed Health Care, Department of	8	11	15	\$1,764,590
Motor Vehicles, Department of	54	11	50	\$10,994,883
Patient Advocate, Office of the	1	0	1	\$148,560
Pilot Commissioners, Board of	0	0	0	\$0
Real Estate Appraisers, Office of	3	0	3	\$220,450
Real Estate, Office of	0	1	1	\$0
Traffic Safety, Office of	4	2	5	\$2,630,000
Transportation, Department of	672	423	1158	\$54,155,112

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

AGENCY: [Corrections and Rehabilitation, Department of](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	36	21	68	\$3,941,831

STATE ENTITY:

Corrections and Rehabilitation, Department of/Business Services, Office of (OBS)	13	18	55	\$1,083,910
Prison Industry Authority, California	23	3	13	\$2,857,921
Ventura Youth Correctional Facility				

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

AGENCY: [Environmental Protection Agency](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	44	11	31	\$4,449,607

STATE ENTITY:

Air Resources Board	7	0	0	\$1,098,611
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Environmental Protection Agency	1	1	0	\$0
Pesticide Regulation, Department of	16	2	17	\$538,321
Toxic Substances Control	12	0	12	\$856,003
Water Resources Control Board, State	8	8	2	\$1,956,672

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

AGENCY: [Governor's Office](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	9	0	6	\$2,904,934

STATE ENTITY:

Arts Council, California	2	0	4	\$95,000
Emergency Management Agency, California	6	0	2	\$2,715,267
Governor's Office of Economic Development	0	0	0	\$0
Inspector General, Office of the				
Planning and Research, Governor's Office of	1	0	0	\$94,667

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

AGENCY: [Health and Human Services](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	136	37	58	\$58,785,962
STATE ENTITY:				
Aging, Department of	6	0	6	\$5,814
Alcohol and Drug Programs, Department of	5	4	5	\$340,964
Child Support Services, Department of	5	2	6	\$631,895
Community Services and Development	0	0	0	\$0
Developmental Services, Department of	13	4	12	\$28,221,905
Emergency Medical Services Authority				
Health Care Services, Department of	43	7	4	\$17,321,001
Managed Risk Medical Insurance Board				
Public Health, Department of	13	3	3	\$3,826,114
Rehabilitation, Department of	17	3	0	\$1,322,423
Social Services, Department of	7	6	4	\$1,758,080
State Hospitals, Department of	5	0	5	\$98,470
Statewide Health Planning and Development, Office of	18	4	13	\$3,870,785
Systems Integration, Office of	4	4	0	\$1,388,511

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

AGENCY: [Labor and Workforce Development](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	29	20	22	\$11,570,633

STATE ENTITY:

Agricultural Labor Relations Board	1	1	1	\$21,150
Employment Development Department	6	13	16	\$7,541,812
Employment Training Panel	0	0	0	\$0
Industrial Relations, Department of	22	6	4	\$4,007,671
Information Officer, Office of the Chief				
Labor and Workforce Development Agency	0	0	1	\$0
Unemployment Insurance Appeals Board, California				
Workforce Investment Board, California	0	0	0	\$0

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

AGENCY: [Natural Resources](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	141	54	90	\$33,164,055

STATE ENTITY:

Boating and Waterways	14	4	8	\$476,409
Coastal Commission, California	1	1	1	\$749,890
Coastal Conservancy, State	2	1	0	\$54,460
Colorado River Board	0	0	0	\$0
Conservation Corps, California				
Conservation, Department of	2	0	1	\$80,532
Delta Conservancy (Sacramento-San Joaquin)	1	0	1	\$232,094
Energy Commission, California	50	12	26	\$17,315,952
Fish and Game, Department of	5	1	5	\$264,076
Forestry and Fire Protection (CAL FIRE)	12	2	2	\$6,573,832
Natural Resources Agency	1	0	0	\$114,000
Parks and Recreation (includes Baldwin Hills, Coachella Valley & San Joaquin River Conservancy)	39	11	24	\$3,166,934
Resources Recycling and Recovery, Department of	6	3	8	\$2,100,989
San Francisco Bay Conservation & Development Commission (BCDC)	3	1	2	\$229,900
Sierra Nevada Conservancy	0	0	0	\$0
State Lands Commission, California	1	0	0	\$100,000
Tahoe Conservancy, California	0	0	0	\$39,987
Water Resources, Department of	4	18	12	\$1,665,000

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency. See Did Not Report List for the entities that did not submit data.

AGENCY: [Other](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	271	160	160	\$112,448,536

STATE ENTITY:

Administrative Law, Office of

Aging, Commission on	0	0	0	\$0
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Children and Families Commission, California (First 5)	4	0	6	\$627,500
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Chiropractic Examiners, Board of	0	0	0	\$0
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Delta Stewardship Council	20	19	0	\$1,060,150
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Education Audit Appeals Panel	0	0	0	\$0
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Education, Department of	29	7	30	\$29,938,456
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Equalization, Board of	12	17	7	\$1,352,385
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Exposition & State Fair, California	0	0	0	\$56,500
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Fair Political Practices Commission	0	0	0	\$0
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Finance, Department of	3	3	3	\$298,950
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Food and Agriculture, Department of	9	9	0	\$1,155,130
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Gambling Control Commission	0	0	0	\$0
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High Speed Rail Authority, California	0	0	0	\$7,000
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Horse Racing Board, California	0	0	0	\$0
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Human Resources, Department of	19	16	1	\$465,000
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Independent Living Council, State	12	2	5	\$465,531
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Inspector General, Office of	2	2	0	\$23,500
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Law Revision Commission, California	2	0	0	\$5,726
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Library, California State	2	0	1	\$157,182
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Medical Assistance Commission, California

Military Department	3	1	3	\$421,390
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Peace Officer Standards and Training, Commission on (POST)	76	22	60	\$18,575,945
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Postsecondary Education Commission,
California

Public Defender, State	0	2	0	\$0
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Public Employment Relations Board

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency.
See Did Not Report List for the entities that did not submit data.

Public Utilities Commission, California	32	27	7	\$46,399,497
Secretary of State	20	12	13	\$5,946,657
Senior Legislature, California				
State Mandates, Commission on	0	0	0	\$0
Student Aid Commission, California	2	0	2	\$35,363
Summer School for the Arts, California State				
Teacher Credentialing, Commission on	6	10	4	\$922,300
Transportation Commission, California	3	0	0	\$378,520
Veterans Affairs	9	5	14	\$1,680,811
Victim Compensation and Government Claims Board	6	6	4	\$2,475,044

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency. See Did Not Report List for the entities that did not submit data.

AGENCY: [State and Consumer Services](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	183	32	86	\$45,043,701

STATE ENTITY:

African American Museum	54	0	52	\$345,699
Building Standards Commission, California	0	0	0	\$0
Consumer Affairs	12	1	17	\$35,159,533
Fair Employment and Housing Commission				
Fair Employment and Housing, Department of				
Franchise Tax Board	8	1	7	\$6,366,600
General Services, Department of	109	30	10	\$3,171,869
OCIO/Public Safety Communications Division (formerly DGS/TD)				
Personnel Board, State	0	0	0	\$0
Science Center, California	0	0	0	\$0

NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency. See Did Not Report List for the entities that did not submit data.

AGENCY: [State and Consumer Services Agency](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	1	0	1	\$135,000

STATE ENTITY:

State and Consumer Services Agency	1	0	1	\$135,000
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NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency. See Did Not Report List for the entities that did not submit data.

AGENCY: [Technology Agency, California](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	15	13	22	\$7,707,308

STATE ENTITY:

Technology Agency, California	15	13	22	\$7,707,308
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NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency. See Did Not Report List for the entities that did not submit data.

AGENCY: [Treasurer, State](#)

	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
<i>Agency Total</i>	9	0	3	\$1,136,473

STATE ENTITY:

Development Financing Advisory Commission, California

Educational Facilities Authority, California	7	0	2	\$1,000,000
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Industrial Development Financing Advisory Commission, California	0	0	0	\$0
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Scholarshare Investment Board	0	0	0	\$0
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Tax Credit Allocation Committee, California	2	0	1	\$136,473
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Urban Waterfront Restoration Financing Authority, California	0	0	0	\$0
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<i>Grand Total</i>	1,671	828	1,816	\$357,396,020
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NOTE:

This report reflects combined totals for the Agency headquarters and Entities under that Agency. See Did Not Report List for the entities that did not submit data.

Mandatory Reporting Entities: Consulting Services Activity--Detailed (Fiscal Year 2011-12)

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
African American Museum	Yes	\$345,699	\$0	\$220,259	\$345,699	54	0	52	54	54	52	0	54	0	0	0	0	49	0	49	49	0	0	0	0
Aging, Commission on	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aging, Department of	YES	\$5,814	\$0	\$5,814	\$5,814	6	0	6	6	0	0	0	0	0	0	0	0	4	0	6	4	0	0	0	0
Agricultural Labor Relations Board	YES	\$21,150	\$7,800	\$34,950	\$28,950	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Air Resources Board	YES	\$1,098,611	\$0	\$0	\$1,098,611	7	0	0	7	2	0	0	2	5	0	0	5	0	0	0	0	4	0	0	4
Alcohol and Drug Programs, Department of	YES	\$340,964	\$757,377	\$265,175	\$1,098,341	5	4	5	9	4	5	3	7	1	1	0	2	0	0	0	0	3	3	2	6
Alcoholic Beverage Control (ABC) and ABC Appeals Board	YES	\$11,520	\$0	\$11,520	\$11,520	1	0	1	1	1	1	0	1	0	0	0	0	0	0	0	0	1	0	1	1
Arts Council, California	YES	\$95,000	\$0	\$100,950	\$95,000	2	0	4	2	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
Boating and Waterways	YES	\$476,409	\$2,779,800	\$2,496,951	\$3,256,209	14	4	8	18	3	1	2	5	0	1	0	1	4	0	3	4	2	1	0	3
Building Standards Commission, California	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business, Transportation and Housing	YES	\$207,990	\$0	\$0	\$207,990	4	0	0	4	1	0	0	1	3	0	0	3	0	0	0	0	1	0	0	1
Child Support Services, Department of	YES	\$631,895	\$12,600	\$1,609,175	\$644,495	5	2	6	7	4	5	1	5	1	1	1	2	0	0	0	0	1	0	3	1
Children and Families Commission, California (First 5)	YES	\$627,500	\$0	\$2,275,492	\$627,500	4	0	6	4	3	3	0	3	1	0	3	1	0	0	1	0	4	0	2	4
Chiropractic Examiners, Board of	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Commission, California	YES	\$749,890	\$749,890	\$135,000	\$1,499,780	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	1	1	1	2
Coastal Conservancy, State	YES	\$54,460	\$5,520	\$0	\$59,980	2	1	0	3	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1
Colorado River Board	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Services and Development	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Conservation, Department of	YES	\$80,532	\$0	\$19,500	\$80,532	2	0	1	2	2	0	0	2	0	0	1	0	0	0	1	0	0	0	0	0
Consumer Affairs	YES	\$35,159,533	\$0	\$1,525,439	\$35,159,533	12	1	17	13	9	0	0	9	3	0	0	3	0	0	0	0	6	0	0	6
Corporations, Department of	YES	\$269,448	\$178,998	\$293,589	\$448,446	6	5	5	11	0	1	1	1	1	2	1	3	0	0	0	0	1	3	1	4
Corrections and Rehabilitation, Department of/Business Services, Office of (OBS)	YES	\$1,083,910	\$8,770,350	\$92,729,842	\$9,854,260	13	18	55	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
Delta Conservancy (Sacramento-San Joaquin)	YES	\$232,094	\$0	\$232,094	\$232,094	1	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Delta Stewardship Council	YES	\$1,060,150	\$835,461	\$0	\$1,895,611	20	19	0	39	0	0	0	0	0	0	0	0	17	0	0	17	2	0	0	2
Developmental Services, Department of	YES	\$28,221,905	\$683,333	\$328,080	\$28,905,238	13	4	12	17	11	11	3	14	2	1	1	3	2	1	0	3	1	1	2	2
Education Audit Appeals Panel	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Department of	YES	\$29,938,456	(\$112,085)	\$1,999,388	\$29,826,371	29	7	30	36	29	30	7	36	0	0	0	0	1	2	1	3	0	1	2	1
Educational Facilities Authority, California	Yes	\$1,000,000	\$0	\$270,000	\$1,000,000	7	0	2	7	1	1	0	1	6	0	1	6	0	0	0	0	0	0	0	0
Emergency Management Agency, California	YES	\$2,715,267	\$0	\$187,550	\$2,715,267	6	0	2	6	4	1	0	4	1	0	1	1	1	0	0	1	2	0	1	2
Employment Development Department	YES	\$7,541,812	\$22,853,993	\$12,722,400	\$30,395,805	6	13	16	19	0	5	5	5	0	0	0	0	2	5	6	7	0	2	4	2
Employment Training Panel	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Commission, California	YES	\$17,315,952	(\$6,838,773)	\$43,332,302	\$10,477,179	50	12	26	62	9	6	0	9	41	12	21	53	30	10	13	40	3	1	7	4
Environmental Health Hazard Assessment, Office of	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Protection Agency	YES	\$0	\$218,550	\$0	\$218,550	1	1	0	2	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0
Equalization, Board of	YES	\$1,352,385	\$1,569,000	\$797,405	\$2,921,385	12	17	7	29	0	0	0	0	0	0	0	0	2	1	2	3	6	8	3	14
Exposition & State Fair, California	YES	\$56,500	\$0	\$0	\$56,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Fair Political Practices Commission	Yes	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of	YES	\$298,950	\$202,000	\$505,500	\$500,950	3	3	3	6	0	2	0	0	3	3	1	6	0	0	0	0	0	0	0	0
Financial Institutions, Department of	YES	\$286,220	\$0	\$286,720	\$286,220	5	0	0	5	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0
Fish and Game, Department of	YES	\$264,076	\$280,000	\$98,100	\$544,076	5	1	5	6	0	1	0	0	0	0	0	0	5	1	4	6	0	0	0	0
Food and Agriculture, Department of	YES	\$1,155,130	\$81,286	\$0	\$1,236,416	9	9	0	18	8	0	4	12	1	0	0	1	1	0	0	1	5	4	0	9
Forestry and Fire Protection (CAL FIRE)	YES	\$6,573,832	\$1,186,774	\$244,000	\$7,760,606	12	2	2	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franchise Tax Board	YES	\$6,366,600	\$500,000	\$624,384	\$6,866,600	8	1	7	9	3	1	0	3	5	0	6	5	1	0	1	1	2	0	1	2
Gambling Control Commission	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Services, Department of	YES	\$3,171,869	\$579,560	\$255,600	\$3,751,429	109	30	10	139	1	1	1	2	5	0	0	5	1	0	0	1	3	1	0	4
Governor's Office of Economic Development	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care Services, Department of	YES	\$17,321,001	\$6,204,805	\$3,552,530	\$23,525,806	43	7	4	50	15	0	0	15	21	2	2	23	0	0	0	0	38	2	2	40
High Speed Rail Authority, California	YES	\$7,000	\$9,150,000	\$4,894,832	\$9,157,000	0	0	0	0	0	1	0	0	1	2	2	3	1	1	2	2	0	0	0	0
Highway Patrol, California	YES	\$3,754,760	\$523,669	\$467,623	\$4,278,429	21	15	7	36	0	0	0	0	21	13	7	34	0	0	0	0	17	5	0	22
Horse Racing Board, California	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing and Community Development	YES	\$1,477,821	\$51,899	\$716,614	\$1,529,720	11	2	13	13	11	13	2	13	0	0	0	0	0	0	0	0	6	0	6	6
Housing Finance Agency, California	YES	\$186,626	\$981,864	\$0	\$1,168,490	7	10	10	17	0	0	0	0	7	9	0	16	0	0	0	0	0	0	0	0
Human Resources, Department of	YES	\$465,000	\$0	\$10,000	\$465,000	19	16	1	35	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Independent Living Council, State	YES	\$465,531	\$5,760	\$132,037	\$471,291	12	2	5	14	1	0	0	1	0	0	0	0	0	0	0	0	9	0	9	9
Industrial Development Financing Advisory Commission, California	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Relations, Department of	YES	\$4,007,671	\$77,868	\$477,565	\$4,085,539	22	6	4	28	8	4	1	9	3	1	0	4	0	0	0	0	11	2	4	13

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Inspector General, Office of	YES	\$23,500	\$0	\$0	\$23,500	2	2	0	4	0	0	0	0	0	2	0	2	2	2	0	4	0	0	0	0
Labor and Workforce Development Agency	YES	\$0	\$0	\$50,000	\$0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Revision Commission, California	YES	\$5,726	\$0	\$0	\$5,726	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Library, California State	YES	\$157,182	\$0	\$11,110	\$157,182	2	0	1	2	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Managed Health Care, Department of	YES	\$1,764,590	\$1,205,500	\$4,460,387	\$2,970,090	8	11	15	19	2	0	0	2	6	11	15	17	0	0	0	0	0	8	4	8
Military Department	YES	\$421,390	\$2,500	\$423,890	\$423,890	3	1	3	4	2	0	0	2	0	0	0	0	0	0	0	0	2	0	0	2
Motor Vehicles, Department of	YES	\$10,994,883	\$177,295	\$8,506,071	\$11,172,178	54	11	50	65	38	31	0	38	16	0	13	16	0	0	0	0	0	0	0	0
Natural Resources Agency	YES	\$114,000	\$0	\$0	\$114,000	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks and Recreation (includes Baldwin Hills, Coachella Valley & San Joaquin River Conservancy)	YES	\$3,166,934	\$142,735	\$86,531	\$3,309,669	39	11	24	50	36	24	0	36	0	0	0	0	0	0	0	0	0	0	0	0
Patient Advocate, Office of the	YES	\$148,560	\$0	\$192,800	\$148,560	1	0	1	1	0	0	0	0	1	0	1	1	0	0	0	0	1	0	1	1
Peace Officer Standards and Training, Commission on (POST)	YES	\$18,575,945	\$1,262,988	\$14,366,117	\$19,838,933	76	22	60	98	80	60	21	101	0	0	0	0	17	1	13	18	2	1	2	3
Personnel Board, State	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pesticide Regulation, Department of	YES	\$538,321	\$7,625	\$421,208	\$545,946	16	2	17	18	5	4	0	5	11	2	13	13	1	1	1	2	1	0	2	1
Pilot Commissioners, Board of	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning and Research, Governor's Office of	YES	\$94,667	\$0	\$0	\$94,667	1	0	0	1	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0
Prison Industry Authority, California	YES	\$2,857,921	\$47,799	\$1,704,370	\$2,905,720	23	3	13	26	5	0	0	5	18	3	0	21	16	3	0	19	1	0	0	1
Public Defender, State	Yes	\$0	\$29,360	\$0	\$29,360	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Health, Department of	YES	\$3,826,114	\$22,053,429	\$387,680	\$25,879,543	13	3	3	16	11	3	1	12	2	2	0	4	0	0	0	0	6	0	1	6
Public Utilities Commission, California	YES	\$46,399,497	\$28,955,049	\$355,459	\$75,354,546	32	27	7	59	11	0	0	11	22	28	7	50	0	0	0	0	7	1	0	8

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Real Estate Appraisers, Office of	YES	\$220,450	\$0	\$220,450	\$220,450	3	0	3	3	3	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate, Office of	YES	\$0	\$50,000	\$1,024,000	\$50,000	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation, Department of	YES	\$1,322,423	\$418,940	\$0	\$1,741,363	17	3	0	20	17	0	0	17	0	0	0	0	0	0	0	0	8	3	0	11
Resources Recycling and Recovery, Department of	YES	\$2,100,989	\$212,743	\$5,213,881	\$2,313,732	6	3	8	9	0	0	0	0	4	1	0	5	0	0	0	0	0	0	0	0
San Francisco Bay Conservation & Development Commission (BCDC)	YES	\$229,900	\$0	\$29,900	\$229,900	3	1	2	4	2	1	0	2	0	0	0	0	1	1	1	2	0	0	0	0
Scholarshare Investment Board	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Science Center, California	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary of State	YES	\$5,946,657	\$3,500	\$2,243,226	\$5,950,157	20	12	13	32	0	0	0	0	13	0	0	13	2	0	0	2	12	0	0	12
Sierra Nevada Conservancy	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Services, Department of	YES	\$1,758,080	\$25,000	\$134,400	\$1,783,080	7	6	4	13	3	1	0	3	4	5	3	9	0	0	0	0	4	5	3	9
State and Consumer Services Agency	Yes	\$135,000	\$0	\$249,999	\$135,000	1	0	1	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
State Hospitals, Department of	YES	\$98,470	\$0	\$183,020	\$98,470	5	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Lands Commission, California	YES	\$100,000	\$0	\$0	\$100,000	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
State Mandates, Commission on	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Statewide Health Planning and Development, Office of	YES	\$3,870,785	\$282,997	\$1,838,030	\$4,153,782	18	4	13	22	1	0	0	1	1	0	0	1	0	0	0	0	4	0	0	4
Student Aid Commission, California	YES	\$35,363	\$0	\$35,363	\$35,363	2	0	2	2	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0
Systems Integration, Office of	YES	\$1,388,511	\$15,046,400	\$0	\$16,434,911	4	4	0	8	4	0	4	8	0	0	0	0	0	1	0	1	4	4	0	8
Tahoe Conservancy, California	YES	\$39,987	\$0	\$0	\$39,987	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tax Credit Allocation Committee, California	YES	\$136,473	\$0	\$98,760	\$136,473	2	0	1	2	2	1	0	2	0	0	0	0	0	0	0	0	1	0	0	1

NOTE: See Did Not Report List for the entities that did not submit data.

State Entity	Submitted Report	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS MSA Awarded	CMAS MSA Amended	CMAS MSA Completed	CMAS MSA Awarded and Amended
Teacher Credentialing, Commission on	YES	\$922,300	\$421,466	\$298,558	\$1,343,766	6	10	4	16	1	0	0	1	5	10	4	15	0	0	0	0	0	0	0	0
Technology Agency, California	YES	\$7,707,308	\$1,734,974	\$7,082,629	\$9,442,282	15	13	22	28	14	22	13	27	0	0	0	0	0	0	1	0	14	13	18	27
Traffic Safety, Office of	YES	\$2,630,000	\$850,000	\$0	\$3,480,000	4	2	5	6	0	0	0	0	4	2	5	6	0	0	0	0	0	0	0	0
Transportation Commission, California	YES	\$378,520	\$0	\$378,520	\$378,520	3	0	0	3	3	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Transportation, Department of	YES	\$54,155,112	\$24,686,606	\$112,325,201	\$78,841,718	672	423	1158	1095	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Urban Waterfront Restoration Financing Authority, California	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs	YES	\$1,680,811	\$75,057	\$2,788,484	\$1,755,868	9	5	14	14	2	5	0	2	7	5	8	12	3	0	3	3	0	0	1	0
Victim Compensation and Government Claims Board	YES	\$2,475,044	\$97,948	\$1,842,609	\$2,572,992	6	6	4	12	3	0	0	3	3	0	0	3	0	0	0	0	5	0	0	5
Water Resources Control Board, State	YES	\$1,956,672	\$391,948	\$10,000	\$2,348,620	8	8	2	16	4	0	3	7	0	0	0	0	2	0	0	2	3	2	0	5
Water Resources, Department of	YES	\$1,665,000	\$89,760,027	\$45,111,702	\$91,425,027	4	18	12	22	4	4	4	8	2	2	2	4	0	0	7	0	0	2	0	2
Workforce Investment Board, California	YES	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Totals=		\$356,540,017	\$240,239,185	\$385,932,734	\$596,779,202	1659	828	1804	2487	449	78	311	527	253	122	119	375	169	31	116	200	207	74	85	281

NOTE: See Did Not Report List for the entities that did not submit data.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION IN STATE CONTRACTING

The report activity for state departments' use of the Small Business (SB) and Disabled Veteran Business Enterprise (DVBE) Option in state contracting for fiscal year 2011-12 was prepared pursuant to Public Contract Code (PCC) section 10111.

OVERVIEW OF THE SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION ACTIVITY

Government Code Sections 14838.5(a) and 14838.7(a) authorize the SB/DVBE Option procurement method. State entities may use the SB/DVBE Option by contracting directly with two SB or two DVBE firms for goods, services and information technology after obtaining price quotes from at least two such firms. This option applies for contracts greater than \$5,000 and less than \$250,000, and up to \$270,000 for public works contracts.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION ACTIVITY

Not all entities have the ability to capture this data. Even though 58.91 percent (76 of 129) of the mandatory reporting entities reported use of the SB/DVBE Option, usage of this contracting method increased 35.85 percent with close to an 87 percent increase in spending. The voluntary reporting state entities reported 1,524 contracts which accounted for \$61,454,139 this fiscal year. In addition, they reported usage of the Option increased by 629 contracts and \$21,069,503.

SB/DVBE Option		
Fiscal Year	Total Value of SB/DVBE Option	Number of Contracts Awarded
2011 - 12	\$491,344,059	16,712
2010 - 11	\$263,301,124	12,302
Variance \$	\$228,042,935	4,410
Variance %	86.61%	35.85%

Mandatory Reporting Entities: DVBE and SB/MB Option Report (FY 2011-2012)

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Aging, California Commission on	\$ -	0
Aging, Department of	\$ 154,095	4
Agricultural Labor Relations Board	\$ 109,551	55
Air Resources Board	\$ 2,201,898	608
Alcohol and Drug Programs, Department of	\$ 70,071	8
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ -	0
Arts Council, California	\$ -	0
Boating and Waterways, Department of	\$ 748,814	18
Building Standards Commission	\$ -	0
Business, Transportation and Housing Agency	\$ 132,445	2
Child Support Services, Department of	\$ 1,377,609	85
Children and Families Commission, California (First 5)	\$ 42,202	4
Chiropractic Examiners, Board of		
Coastal Commission, California	\$ -	0
Coastal Conservancy, State	\$ -	0
Colorado River Board of California	\$ -	0
Community Services and Development, Department of	\$ 1,512,775	138
Conservation, Department of	\$ 865,982	49
Consumer Affairs, Department of	\$ 4,603,053	123
Corporations, Department of	\$ 339,782	15
Corrections and Rehabilitation, Department of	\$ 137,730,502	2703
Delta Conservancy (Sacramento -San Joaquin)	\$ -	0
Delta Stewardship Council	\$ 160,074	1
Developmental Services, Department of	\$ 5,464,759	169
Education Audit Appeals Panel	\$ -	0
Educational Facilities Authority, California		0

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ 576,578	20
Emergency Management Agency (CAL EMA)	\$ 572,794	23
Employment Development Department	\$ 10,541,439	1858
Employment Training Panel	\$ 40,008	10
Energy Commission, California	\$ 364,016	8
Environmental Health Hazard Assessment, Office of	\$ -	0
Environmental Protection Agency	\$ 63,085	42
Equalization, Board of	\$ 2,874,647	105
Exposition and State Fair, California (CAL EXPO)	\$ 184,500	10
Fair Political Practices Commission	\$ 68,584	61
Finance, Department of	\$ 1,207,088	28
Financial Institutions, Department of	\$ 1,148,348	118
Fish and Game, Department of	\$ 3,435,360	39
Food and Agriculture, Department of	\$ 1,131,584	55
Franchise Tax Board	\$ 4,259,344	127
Gambling Control Commission, California	\$ 41,114	4
General Services, Department of	\$ 21,004,463	3499
Governor's Office of Economic Development	\$ 25,620	1
Health Care Services, Department of	\$ 3,177,441	67
High Speed Rail Authority, California	\$ 1,322,765	22
Highway Patrol, California	\$ 1,933,688	38
Horse Racing Board, California	\$ -	0
Housing and Community Development, Department of	\$ 380,506	8
Human Resources, Department of (formerly Dep. Of Personnel Administration)	\$ 36,750	5
Independent Living Council, State	\$ 286,178	2
Industrial Development Financing Advisory Commission, California	\$ -	0
Industrial Relations, Department of	\$ 3,327,753	79
Justice, Department of	\$ 544,268	15

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Labor and Workforce Development Agency	\$ -	0
Law Revision Commission	\$ -	0
Library, California State	\$ 264,131	12
Managed Health Care, Department of	\$ 271,425	11
Military Department	\$ 11,442,281	230
Motor Vehicles, Department of	\$ 6,687,202	199
Natural Resources Agency, California	\$ -	0
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 8,351,892	150
Patient Advocate, Office of	\$ -	0
Peace Officer Standards and Training, Commission on	\$ -	0
Personnel Board, State	\$ -	0
Pesticide Regulation, Department of	\$ 509,980	4
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$ 33,500	1
Planning and Research, Governor's Office of (Inc: CA Service Corps, Ofc of Sec for Educ)	\$ -	0
Prison Industry Authority	\$ 18,807,309	2854
Public Defender, State	\$ 60,194	4
Public Health, Department of	\$ 3,805,971	104
Public Utilities Commission	\$ 17,945,324	272
Real Estate Appraisers, Office of	\$ 1,530,254	15
Real Estate, Department of	\$ 863,954	30
Rehabilitation, Department of	\$ 737,962	16
Resources Recycling and Recovery, Department of	\$ 42,953	7
San Francisco Bay Conservation and Development Commission	\$ -	0
Scholarshare Investment Board	\$ -	0
Science Center, California	\$ 405,944	149
Secretary of State	\$ -	0
Sierra Nevada Conservancy	\$ 3,668	3
Social Services, Department of	\$ 1,249,128	72

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
State and Consumer Services Agency	\$ 88,056	19
State Hospitals, Department of (formerly Dep. of Mental Health)	\$ 119,446,034	297
State Lands Commission (Inc: Native American Heritage Commission & Delta Protection Commission)	\$ 345,000	6
State Mandates, Commission on	\$ 5,618	1
Statewide Health Planning & Development, Office of	\$ 928,856	42
Student Aid Commission	\$ 10,510	23
Systems Integration, Office of (Inc Health & Human Services Agency)	\$ 1,891,532	21
Tahoe Conservancy, California	\$ 404,482	28
Tax Credit Allocation Committee, California	\$ -	0
Teacher Credentialing, Commission on	\$ 1,049,375	9
Technology Agency, California	\$ 12,663,408	1088
Toxic Substances Control, Department of	\$ 169,130	27
Traffic Safety, Office of	\$ -	0
Transportation Commission, California	\$ 50,163	5
Transportation, Department of	\$ 59,097,903	541
Urban Waterfront Area Restoration Financing Authority, California	\$ -	0
Veterans Affairs, Department of	\$ 271,844	14
Victim Compensation and Government Claims Board, California	\$ 34,087	3
Water Resources Control Board, State	\$ 2,048,827	55
Water Resources, Department of	\$ 5,764,632	174
Workforce Investment Board, California	\$ -	0
Totals	\$ 491,344,059	16,712

Voluntary Reporting Entities: DVBE and SB/MB Option Report (FY 2011-2012)

State Entitiy	Total Contract Dollars Awarded	Number of Contracts Awarded
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ -	0
10th District Agricultural Association (Siskiyou Golden Fair - Yreka)		
22nd District Agricultural Association (San Diego County Fair-Del Mar)	\$ -	0
32nd District Agricultural Association (Orange County Fair)	\$ 126,805	4
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$ -	0
Alternative Energy and Advanced Transportation Financing Authority, CA		0
Controller, State	\$ 403,873	16
CSU Bakersfield	\$ 1,886,376	14
CSU Chancellor's Office	\$ -	0
CSU Channel Islands	\$ 3,189,780	24
CSU Chico	\$ -	0
CSU East Bay	\$ -	0
CSU Fresno	\$ 11,038	1
CSU Fullerton	\$ -	0
CSU Humboldt	\$ -	0
CSU Long Beach	\$ 619,076	13
CSU Los Angeles	\$ 862,375	6
CSU Monterey Bay	\$ 977,947	10
CSU Northridge	\$ 270,000	2
CSU Pomona	\$ 224,578	7
CSU San Luis Obispo	\$ 17,654,746	785
CSU Sacramento	\$ 991,274	26
CSU San Bernardino	\$ 781,207	22
CSU San Diego	\$ 50,000	1
CSU San Jose	\$ 130,000	3
CSU San Marcos	\$ -	0

State Entity	Total Contract Dollars Awarded	Number of Contracts Awarded
Debt and Investment Advisory Commission, California	\$ -	0
Debt Limit Allocation Committee, California		0
Health Facilities Financing Authority, California	\$ -	0
Inspector General, Office of the	\$ 108,017	42
Insurance, Department of	\$ 3,880,646	98
Pollution Control Financing Authority, California	\$ -	0
Public Employees' Retirement System	\$ 129,673	4
School Finance Authority, California	\$ -	0
Teachers' Retirement System, State	\$ 29,156,728	446
Treasurer, Office of the State	\$ -	0
Totals	\$ 61,454,139	1524

SMALL BUSINESSES AND DISABLED VETERAN BUSINESS ENTERPRISES PARTICIPATION IN INFRASTRUCTURE BOND ACTS OF 2006

This report is prepared pursuant to Government Code Section 14838.1(f) relative to the Infrastructure Bond Acts of 2006 (I-Bond) for fiscal year 2011-12. Effective August 1, 2009, Chapter 611, Statutes of 2007 (AB 761) requires the DGS to report on small business (SB) firms, and those businesses designated as a microbusiness (MB), participating in the construction of the state's infrastructure. State departments are required by statute to report I-Bond fund spending to DGS relative to the following Bond Acts:

- Highway Safety Traffic Reduction, Air Quality and Port Security
- Housing and Emergency Shelter Trust Fund
- Kindergarten-University Public Education Facilities
- Disaster Preparedness and Flood Prevention
- Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection

OVERVIEW OF INFRASTRUCTURE BOND ACTS REPORT

The statistical data contained in this report comes directly from individual reporting entity calculations and is subject to revision. Each entity, as defined, is to establish a 25-percent small business participation goal in all contracts it financed with the proceeds of I-Bond funds. State entities that do not meet their I-Bond SB/MB participation goal must submit a plan of action to DGS for achieving its future participation goals.

INFRASTRUCTURE BOND ACTS ACTIVITY DATA

In 2011-12, nine reporting entities used I-Bond funding: Emergency Management Agency, Department of Forestry and Fire Protection, Department of General Services, Department of Housing and Community Development, California Natural Resources Agency, Department of Parks & Recreation, California Tahoe Conservancy, Department of Transportation, and Department of Water Resources.

SB/MB & DVBE I-Bond Comparison (Mandatory Reporting Entities)					
Fiscal Year	Total Contract Spend	Total SB/MB Spend	Total SB/MB Percentage	Total DVBE Spend	Total DVBE Percentage
2011 - 12	\$581,131,782	\$14,677,866	2.53%	\$4,999,970	0.86%
2010 - 11	\$235,187,266	\$6,944,370	2.95%	\$5,774,947	2.46%
Variance \$	\$345,944,516	\$7,733,496	-0.42%	\$-774,977	-1.60%
Variance %	147.09%	111.36%	-14.24%	-13.42%	-0.65%

For FY 2011-12, 6 of 36 voluntary entities reported use of I-Bond funding: California State University (CSU) Bakersfield, CSU Channel Islands, CSU Dominguez Islands, CSU Pomona, CSU San Bernardino, and CSU San Diego.

SB/MB & DVBE I-Bond Comparison (Voluntary Reporting Entities)					
Fiscal Year	Total Contract Spend	Total SB/MB Spend	Total SB/MB Percentage	Total DVBE Spend	Total DVBE Percentage
2011 - 12	\$3,652,117	\$740,108	20.27%	\$345,634	9.46%
2010 - 11	\$14,335,444	\$6,613,380	46.13%	\$665,648	4.64%
Variance \$	-\$10,683,327	-\$5,873,272	-25.86%	-\$320,014	1.82%
Variance %	-74.52%	-88.81%	-56.06%	-48.08%	39.22%

Mandatory Reporting Entities: Infrastructure Bond Acts of 2006 Report (FY 2011-2012)

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Aging, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Aging, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Agricultural Labor Relations Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Air Resources Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Alcohol and Drug Programs, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Arts Council, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Boating and Waterways, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Building Standards Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Business, Transportation and Housing Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Child Support Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Children and Families Commission, California (First 5)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Chiropractic Examiners, Board of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Coastal Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Coastal Conservancy, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Colorado River Board of California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Community Services and Development, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Conservation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Consumer Affairs, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Corporations, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Corrections and Rehabilitation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Delta Conservancy (Sacramento-San Joaquin)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Delta Stewardship Council	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Developmental Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Education Audit Appeals Panel	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Education, Dept of (Inc. School for Blind & Deaf, Special Schools & Services Div & Diagnostic Ctrs)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Educational Facilities Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Emergency Management Agency (CAL EMA)	\$ 3,935	\$ 99	2.52%	\$ 3,935	\$ 2,378	60.43%
Employment Development Department	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Employment Training Panel	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Energy Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Environmental Health Hazard Assessment, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: See Did Not Report List for the entities that did not submit data.

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Environmental Protection Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Equalization, Board of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Exposition and State Fair, California (CAL EXPO)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Fair Political Practices Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Finance, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Financial Institutions, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Fish and Game, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Food and Agriculture, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Forestry and Fire Protection, Department of	\$ 753,040	\$ -	0.00%	\$ 753,040	\$ 609	0.08%
Franchise Tax Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Gambling Control Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
General Services, Department of	\$ 1,626,000	\$ 81,462	5.01%	\$ 1,626,000	\$ -	0.00%
Governor's Office of Economic Development	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Health Care Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
High-Speed Rail Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Highway Patrol, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Horse Racing Board, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: See Did Not Report List for the entities that did not submit data.

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Housing and Community Development, Department of	\$ 3,715	\$ -	0.00%	\$ 3,715	\$ 987	26.57%
Human Resources, Department of (formerly Personnel Administration, Department of)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Independent Living Council, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Industrial Development Financing Advisory Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Industrial Relations, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Justice, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Labor and Workforce Development Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Law Revision Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Library, California State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Managed Health Care, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Military Department, California State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Motor Vehicles, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Natural Resources Agency, California	\$ 6,029	\$ 1,397	23.17%	\$ 6,029	\$ 6,029	100.00%
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$ 10,000	\$ -	0.00%	\$ 10,000	\$ 10,000	100.00%
Patient Advocate, Office of the	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Peace Officers Standards and Training, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Pesticide Regulation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Planning and Research, Governor's Office of (Inc. CA Volunteers, Ofc of Sec of Ed)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Prison Industry Authority	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Defender, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Health, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Public Utilities Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Real Estate Appraisers, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Real Estate, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Rehabilitation, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Resource Recycling and Recovery, Dept of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
San Francisco Bay Conservation and Development Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Scholarshare Investment Board, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Science Center, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Secretary of State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Sierra Nevada Conservancy	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Social Services, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State and Consumer Services Agency	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
State Hospitals, Department of (formerly Mental Health, Department of)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State Mandates, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Statewide Health Planning and Development, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Student Aid Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Systems Integration, Office of (Inc: Health and Human Services Agency)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Tahoe Conservancy, California	\$ 218,114	\$ -	0.00%	\$ 218,114	\$ 215,600	98.85%
Tax Credit Allocation Committee, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Teacher Credentialing, Commission on	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Technology Agency, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Toxic Substance Control, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Traffic Safety, Office of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Transportation Commission	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Transportation, Department of	\$ 559,599,929	\$ 4,712,537	0.84%	\$ 559,599,929	\$ 6,848,247	1.22%
Urban Waterfront Area Restoration Financing Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Veteran Affairs, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Victim Compensation and Government Claims Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Water Resources Control Board, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Water Resources, Department of	\$ 18,911,020	\$ 204,475	1.08%	\$ 18,911,020	\$ 7,594,016	40.16%
Workforce Investment Board	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Totals	\$ 581,131,782	\$ 4,999,970	0.86%	\$ 581,131,782	\$ 14,677,866	2.53%

Voluntary Reporting Entities: Infrastructure Bond Acts of 2006 Report (FY 2011-2012)

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
10th District Agricultural Association (Siskiyou Golden Fair)		\$ -	0.00%	\$ -	\$ -	0.00%
22nd District Agricultural Association (Del Mar Fairgrounds)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Alternative Energy & Advanced Transportation Financing Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Controllers Office, State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Bakersfield	\$ 387,000	\$ -	0.00%	\$ 387,000	\$ 56,800	14.68%
CSU Chancellor's Office	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Channel Islands	\$ 1,390,000	\$ 317,570	22.85%	\$ 1,390,000	\$ -	0.00%
CSU Chico	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Dominguez Hills	\$ 718,074	\$ 28,064	3.91%	\$ 718,074	\$ 97,289	13.55%
CSU East Bay	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Fresno	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Fullerton	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Humboldt	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
CSU Long Beach	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Los Angeles	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Monterey Bay	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Northridge	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU Pomona	\$ 910,186	\$ -	0.00%	\$ 910,186	\$ 581,120	63.85%
CSU Sacramento	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU San Bernardino	\$ 132,295	\$ -	0.00%	\$ 132,295	\$ 4,220	3.19%
CSU San Diego	\$ 114,562	\$ -	0.00%	\$ 114,562	\$ 679	0.59%
CSU San Jose	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU San Luis Obispo (Cal Poly)	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
CSU San Marcos	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Debt & Investment Advisory Commission, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Debt Limit Allocation Committee, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Health Facilities Financing Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Inspector General, Office of the	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Insurance, Department of	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Pollution Control Financing Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%

Note: See Did Not Report List for the entities that did not submit data.

State Entity	DVBE			SB/MB		
	Bond Total Contract Dollars	DVBE Bond Prime and Sub Total	DVBE Percent Total	Bond Total Contract Dollars	SB/MB Bond Total Contract Dollars	SB/MB Percent Total
Public Employees' Retirement System	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
School Financing Authority, California	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
State Teachers' Retirement System	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Treasurer, Office of the State	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Totals	\$ 3,652,117	\$ 345,634	9.46%	\$ 3,652,117	\$ 740,108	20.27%

ACTIVITY BY ETHNICITY, RACE AND GENDER IN STATE CONTRACTING

The Ethnicity, Race and Gender (ERG) report for fiscal year 2011-12 is required pursuant to Public Contract Code (PCC) Section 10111(f). The ethnicity classification data is reported as defined in PCC Section 2051(c).

OVERVIEW OF ETHNICITY, RACE AND GENDER REPORT

This report does not reflect the overall contracting and purchasing activity of awarding departments. PCC Section 10111(f) requires entities to report the race, ethnicity, and gender of business owners who voluntarily report this information. To accomplish this, awarding departments are required to send a Voluntary Statistical Data Sheet (VS DS) to every business owner who receives a contract. Departments report that many VS DS forms are not returned by business owners.

ETHNICITY, RACE AND GENDER ACTIVITY DATA

For 2011-12, 104 out of 124 mandatory reporting entities submitted the ERG report; and, 55 of these entities communicated that they had nothing to report.

The ERG Report captures the ethnicity, race and gender classifications for the categories of goods, services, and construction. As a result, the same contract may be reported in more than one classification. As an example, a business owner may indicate gender classifications and also ethnicity or race classifications for a contract. When multiple boxes are selected by the business submitting the VS DS, it is unclear if the preparer is reporting these categories for the owner, the owners, or a combination to include their employees.

Ethnicity, Race and Gender Comparison (Mandatory Reporting Entities)				
Fiscal Year	Ethnicity Spend	Race Spend	Gender Spend	Nothing to Report Percentage
2011 - 12	\$37,290,924	\$129,012,142	\$385,498,683	53%
2010 - 11	\$85,336,059	\$197,112,249	\$195,165,858	66%
Variance \$	-\$48,045,135	-\$68,100,107	\$190,332,825	-13%
Variance %	-56.30%	-34.55%	97.52%	-19.70%

In addition, 18 of 56 voluntary reporting entities submitted the ERG report (32 percent).

Ethnicity, Race and Gender Comparison (Voluntary Reporting Entities)			
Fiscal Year	Ethnicity Spend	Race Spend	Gender Spend
2011 - 12	\$2,730,944	\$8,688,448	\$8,629,614
2010 - 11	\$3,637,565	\$11,680,710	\$13,015,722
Variance \$	-\$906,621	-\$2,992,262	-\$4,386,108
Variance %	-24.92%	-25.62%	-33.70%

Mandatory Totals: Ethnicity, Race and Gender Report (FY 2011-12)

Ethnicity Classifications		All Contracts			
		Goods	Services	Construction	Totals
P a r t 1	Asian-Indian	\$ 584,466	\$ 2,011,280	\$ 890,000	\$ 3,485,746
	Black	\$ 230,147	\$ 1,274,536	\$ -	\$ 1,504,683
	Hispanic	\$ 534,831	\$ 6,308,264	\$ 5,193,559	\$ 12,036,654
	Native American	\$ 270,204	\$ 76,974	\$ 630,749	\$ 977,927
	Pacific-Asian	\$ 1,095,007	\$ 1,633,529	\$ 249,242	\$ 2,977,778
	Other	\$ 1,826,123	\$ 12,947,002	\$ 1,985,951	\$ 16,759,076
TOTALS		\$ 4,540,779	\$ 24,251,585	\$ 8,949,501	\$ 37,741,865
Race Classifications					
P a r t 2	American Indian or Alaska Native	\$ 240,564	\$ 66,157	\$ 2,704,040	\$ 3,010,761
	Asian	\$ 1,699,943	\$ 3,604,845	\$ 1,096,000	\$ 6,400,788
	Black or African American	\$ 241,147	\$ 1,532,943	\$ -	\$ 1,774,090
	Native Hawaiian or Other Pacific Islander	\$ 144,535	\$ 242,052	\$ 616,954	\$ 1,003,541
	White	\$ 9,117,864	\$ 63,964,026	\$ 41,853,898	\$ 114,935,788
	Other	\$ 618,975	\$ 2,602,979	\$ 1,360,322	\$ 4,582,276
TOTALS		\$ 12,063,028	\$ 72,013,002	\$ 47,631,214	\$ 131,707,245
Gender					
P a r t 3	Female	\$ 21,530,673	\$ 22,385,221	\$ 661,700	\$ 44,577,594
	Male	\$ 12,102,235	\$ 297,787,921	\$ 33,726,034	\$ 343,616,190
	TOTALS	\$ 33,632,908	\$ 320,173,142	\$ 34,387,734	\$ 388,193,784

Important Notes:

The data contained herein was submitted voluntarily; therefore, it may not accurately depict the statewide overall contracting and purchasing activity. The totals are rounded to the nearest whole number.

Voluntary Totals: Ethnicity, Race and Gender Report (FY 2011-12)

Ethnicity Classifications		All Contracts			
		Goods	Services	Construction	Totals
P a r t 1	Asian-Indian	\$ -	\$ -	\$ -	\$ -
	Black	\$ -	\$ 559,300	\$ -	\$ 559,300
	Hispanic	\$ 245,717	\$ 755,882	\$ -	\$ 1,001,599
	Native American	\$ -	\$ 5,400	\$ -	\$ 5,400
	Pacific-Asian	\$ 386,181	\$ 6,921	\$ -	\$ 393,102
	Other	\$ 98,911	\$ 221,692	\$ -	\$ 320,603
TOTALS		\$ 730,809	\$ 1,549,195	\$ -	\$ 2,280,004
Race Classifications					
P a r t 2	American Indian or Alaska Native	\$ -	\$ 9,234	\$ -	\$ 9,234
	Asian	\$ 152,796	\$ 520,678	\$ -	\$ 673,474
	Black or African American	\$ -	\$ 50,300	\$ -	\$ 50,300
	Native Hawaiian or Other Pacific Islander	\$ 214,011	\$ 35,914	\$ -	\$ 249,925
	White	\$ 882,384	\$ 3,853,843	\$ -	\$ 4,736,227
	Other	\$ 139,578	\$ 134,608	\$ -	\$ 274,186
TOTALS		\$ 1,388,769	\$ 4,604,577	\$ -	\$ 5,993,346
Gender					
P a r t 3	Female	\$ 726,439	\$ 1,615,353	\$ -	\$ 2,341,792
	Male	\$ 705,489	\$ 2,887,231	\$ -	\$ 3,592,720
TOTALS		\$ 1,431,928	\$ 4,502,584	\$ -	\$ 5,934,512

Important Notes:

The data contained herein was submitted voluntarily; therefore, it may not accurately depict the statewide overall contracting and purchasing activity. The totals are rounded to the nearest whole number.