



M E M O R A N D U M

Date: April 18, 2014
To: Fred Klass, Director
From: Angel Carrera, Branch Chief
Subject: Executive Summary: Fiscal Year 2012-13 Consolidated Annual Report

This executive summary provides an overview of the state's collective achievement in contracts awarded with small business (SB) and disabled veteran business enterprise participation (DVBE) in fiscal year 2012-13.

In recent years, the state's achievements have been solely based on the achievements of departments under General Services' statutory purchasing authority. These departments became known as mandatory reporters. Departments that do not fall under General Services' delegated purchasing authority were designated as voluntary reporters. Statutorily exempt departments have never provided General Services a report, e.g. the California State Lottery.

The state awarded over \$9 billion dollars in contract with over \$2 billion dollars awarded to small businesses and over \$267 million dollars of its \$8.5 billion award to DVBEs. As a result, SBs and DVBEs participated in 123,668 and 16,776 respective contracts. State departments (mandatory and voluntary) awarded 22.26 percent and 3.12 percent, respectively, of its contracts with SB and DVBE participation. Departments known as mandatory reporting entities achieved 23.66 percent in SB participation and 3.03 percent in DVBE participation.

The statistical data used to create the report comes directly from individual department's calculations. DVBE and SB total contract dollars are the same figures for most departments. The California Department of Corrections and Rehabilitation (CDCR) is the exception because of a statutory exempt for inmate day labor contracts and medical expenses². As a result, CDCR's DVBE total contract award dollars are less than its SB total. Consequently, the state's DVBE total award dollars will always be less than its SB total award dollars. Additionally, CDCR is the only department that has established contracting categories that are statutorily exempt from the report.

SB/MB and DVBE Three Year Analysis

SB/MB Contracting Activity Statewide Reporting Entities (Three Year Comparison)				
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percent	Total SB/MB Contracts
2012-13	\$9,038,383,681	\$2,011,723,130	22.26%	123,668
2011-12	\$8,733,905,692	\$2,021,984,956	23.15%	179,471
2010-11	\$7,079,972,992	\$1,498,268,194	21.16%	110,566
Average	\$8,284,087,455	\$1,843,992,093	22.19%	137,902

DVBE Contracting Activity² Statewide Reporting Entities (Three Year Comparison)				
Fiscal Year	Total Contract Dollars	Total DVBE Dollars	Total DVBE Percent	Total DVBE Contracts
2012-13	\$8,573,498,628	\$267,285,324	3.12%	16,776
2011-12	\$8,508,477,596	\$373,936,941	4.39%	17,835
2010-11	\$7,001,212,336	\$305,333,779	4.36%	23,505
Average	\$8,027,729,520	\$315,518,681	3.96%	19,372

SB/MB Contracting Activity Mandatory Reporting Entities¹ (Three Year Comparison)				
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percent	Total SB/MB Contracts
2012-13	\$7,616,142,071	\$1,801,695,547	23.66%	105,617
2011-12	\$7,399,022,425	\$1,796,451,722	24.28%	165,523
2010-11	\$5,757,229,472	\$1,286,975,606	22.35%	95,782
Average	\$6,924,131,323	\$1,628,374,292	23.43%	122,307

DVBE Contracting Activity² Mandatory Reporting Entities¹ (Three Year Comparison)				
Fiscal Year	Total Contract Dollars	Total DVBE Dollars	Total DVBE Percent	Total DVBE Contracts
2012-13	\$7,151,257,013	\$216,903,765	3.03%	14,907
2011-12	\$7,173,594,329	\$340,156,465	4.74%	16,246
2010-11	\$5,678,468,817	\$274,925,494	4.84%	22,127
Average	\$6,667,773,386	\$277,328,575	4.21%	17,760

Approximately 79 percent of mandated entities reported compared to 75 percent in 2011-12¹. Departments with the highest values awarded dramatically affect the state's achievement of goals. The report also draws attention to mandatory departments that did not report and departments General Services designated as voluntary reporters.

Small Business and Microbusiness Analysis

Departments that have been designated as mandatory reporters collectively reported contract participation of 23.66 percent. This is a 0.62 percentage point decrease over last fiscal year. The top five mandatory reporting entities listed below made up 75 percent of all contract dollars this year. The state’s inability to meet or surpass the participation goal was directly correlated with top entities inability to achieve the 25 percent goal. The top five mandatory reporting entities are:

Department	SB/MB Participation Achievement
Department of Health Care Services	5.30 percent
Department of Water Resources	20.80 percent
Department of Transportation	21.62 percent
Department of Corrections & Rehabilitation	22.75 percent
Department of State Hospitals	43.03 percent

Four out of the top five entities above did not achieve the 25 percent SB/MB participation goal. These four entities stated in their improvement plans that they are unable to achieve the 25 percent SB/MB participation goal due to the following reasons:

- The lack of SB/MB vendors for large construction contracts
- A large out-of-state contract for beds with no SB/MB participation
- The lack of SB/MB vendors for large medical and dental service contracts
- A large out-of-state contract for water equipment maintenance with no SB/MB participation

Department of Corrections and Rehabilitation (CDCR) is made up of two divisions, the participation breakdown of these divisions are listed below:

Division	% of Dollars Awarded	Total Contract Dollars Awarded	Total SB/MB Dollars Awarded	SB/MB %
Office of Business Services	74%	\$1,585,794,896	\$245,665,131	15.49%
CA Correctional Health Care Services	26%	\$566,089,576	\$243,851,176	43.08%
Total Dept. of Corrections & Rehabilitation	100%	\$2,151,884,472	\$489,516,307	22.75%

The table above shows that the majority of CDCR’s contract dollars are from the Office of Business Services division, which missed the participation goal by 9.51 percentage points. CDCR’s California Correctional Health Care Services division exceeded the participation goal by 18.08 percentage points.

The Department of Health Care Services (DHCS) also had a great effect on the state's ability to achieve or surpass the SB/MB participation goal. DHCS has four large multi-year service contracts with little to no SB/MB participation. In 2012-13, these service contracts make up 81.81 percent of DHCS' total contract dollars. These multi-year contracts will be reported and affect future Consolidated Annual Report participation goals.

Without these contracts DHCS would have achieved 24.35 percent SB/MB participation and the mandatory reporting entities would have achieved a 24.75 percent SB/MB participation.

Disabled Veteran Business Enterprises Analysis

Departments designated as mandatory reporters collectively reported contract participation of 3.03 percent. This is a 1.71 percentage point decrease over last fiscal year.

The top five mandatory reporting entities listed below made up 73 percent of all contracting awarded this year. The state's decrease in participation is directly correlated with these top entities. The top five mandatory reporting entities are:

Department	DVBE Participation Achievement
Department of State Hospitals	0.83 percent
Department of Health Care Services	0.96 percent
Department of Transportation	1.96 percent
Department of Corrections & Rehabilitation	3.12 percent
Department of Water Resources	3.40 percent

Three out of the top five entities above did not achieve the 3 percent DVBE participation goal, which attributed to the decrease in the statewide participation over last year. These three entities stated in their improvement plans that they are unable to achieve the 3 percent DVBE participation goal due to the lack of DVBE vendors for large construction contracts, large medical/dental service contracts, and hospital-related personnel services.

Department of General Services Action

Annually, General Services implements various strategies to aid departments' achievement of contract participation goals. This year, General Services conducted 152 outreach events and worked in partnership with Department of Veteran Affairs (CalVet) to increase the number of certified DVBEs. In addition, during 2012-13 and the first quarter of 2013-14, General Services held collaborative meetings to offer assistance and encouragement to six departments that did not achieve its SB or DVBE goals. These meetings were held with Air Resources Board, Cal Fire, California Energy Commission, Department of Child Support Services, Department of Health Care Services, and Department of Toxic Substances Control. General Services recognizes the challenges departments encounter due to the lack of certified businesses in highly specialized medical and scientific fields. In most cases, these contracts are limited to accredited medical and science laboratories.

General Services' Small Business Advocates will continue to collaborate with Cal Vet's DVBE Advocates to encourage the top-ten awarding departments towards achievement of goals. The target group will continue to be those departments with the largest award values that did not achieve the minimum DVBE and SB participation goals. Each will be encouraged to adhere to improvement plans designed to promote achievement. General Services will continue to partner with departments to promote opportunities for certified firms and to encourage other businesses to become certified firms. In addition, ongoing public education will be maintained as a viable stimulus for the certification programs.



ANGEL CARRERA
Branch Chief
Certification and Outreach

AC:TL:BH

Enclosure

Fiscal Year 2012-13

Top Ten Mandatory Reporting Departments

Department	SB/MB				DVBE			
	Total Contract Dollars	Percent of Total Mandatory Spend	Total SB/MB Contract Dollars	Percent SB/MB Total	Total Contract Dollars	Percent of Total Mandatory Spend	Total DVBE Contract Dollars	Percent DVBE Total
Mandatory Totals	\$7,616,142,071	100%	\$1,801,695,547	23.66%	\$7,151,257,013	100%	\$216,903,765	3.03%
Transportation, Department of	\$2,315,162,865	30.40%	\$500,540,141	21.62%	\$2,315,162,865	32.37%	\$45,359,632	1.96%
Corrections and Rehabilitation, Department of	\$2,151,884,472	28.25%	\$489,516,307	22.75%	\$1,686,999,414	23.59%	\$52,666,674	3.12%
Health Care Services, Department of	\$429,363,828	5.64%	\$22,736,046	5.30%	\$429,363,828	6.00%	\$4,122,507	0.96%
State Hospitals, Department of	\$418,096,011	5.49%	\$179,917,391	43.03%	\$418,096,011	5.85%	\$3,464,500	0.83%
Water Resources, Department of	\$388,520,501	5.10%	\$80,824,883	20.80%	\$388,520,501	5.43%	\$13,194,413	3.40%
General Services, Department of	\$204,161,823	2.68%	\$47,803,566	23.41%	\$204,161,823	2.85%	\$14,597,754	7.15%
Forestry and Fire Protection, Department of	\$198,828,191	2.61%	\$38,673,582	19.45%	\$198,828,191	2.78%	\$4,765,346	2.40%
Highway Patrol, California	\$120,726,021	1.59%	\$40,889,965	33.87%	\$120,726,021	1.69%	\$1,617,243	1.34%
Public Utilities Commission	\$116,649,409	1.53%	\$18,476,734	15.84%	\$116,649,409	1.63%	\$1,490,814	1.28%
Technology, Department of	\$107,763,488	1.41%	\$32,815,199	30.45%	\$107,763,488	1.51%	\$10,395,146	9.65%
Top Ten Totals	\$6,451,156,609	84.70%	\$1,452,193,814	22.51%	\$5,986,271,551	83.71%	\$151,674,029	2.53%

NOTES

¹ FY 2010-11 and FY 2011-12 figures have been altered to reflect FY 2012-13 revised mandatory/voluntary entities.

FY 2012-13 Voluntary Entities
California State Universities (ALL)
Milton Marks Organization & Economy Commission on CA State Govt. (Little Hoover Commission)
Postsecondary Education Commission
Prison Industry Authority
Public Employees' Retirement System
State Teachers' Retirement System
Status of Women, Commission on the

² Public Contract Code Section 10115.11 exempts California Department of Corrections and Rehabilitation from DVBE participation for provisions of inmate day-labor and medical expenses; therefore, the statewide contract dollars reported in the context of the DVBE program will differ from the statewide contract dollars reported in the context of the SB/MB program.



Statewide Consolidated Annual Report

Fiscal Year 2012 - 2013

Prepared By:
Office of Small Business and DVBE Services
Department of General Services
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CONSOLIDATED ANNUAL REPORT OVERVIEW

Statistical data contained in the Consolidated Annual Report (report) comes directly from individual reporting entities calculations. The report is prepared annually pursuant to the Public Contract Code Section 10111 and Government Code Section 14838.1(f). It provides an overview of the State of California's achievement in its contracting goals with certified small businesses (SB), microbusinesses (MB) a small business subset, and disabled veteran business enterprises (DVBE). The minimum goals of 25 percent SB/MB and 3 percent DVBE are respectively established by the Governor's Executive Order S-02-06 and the Military and Veterans Code (MVC). The statutory requirement for the minimum 3 percent DVBE goal is cited in MVC Sections 999.(a), 999.1(a), 999.2(a), and Public Contract Code Section 10115.(c).

The report contains the following contracting activities:

- SB/MB and DVBE Contracting Activity
- Consulting Services Contracting Activity
- SB/MB & DVBE Option and DVBE Incentive
- SB/MB and DVBE Participation in Infrastructure Bond Acts of 2006
- Ethnicity, Race, Gender, and Sexual Orientation State Contracting Activity

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SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

Approximately 79 percent of entities submit reports. This is an increase of 4 percentage points over last year's 75 percent¹. The performance of top awarding entities dramatically affects the state's achievements:

FY 2012-13 SB/MB Contracting Activity (Statewide)				
	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percentage	Total SB/MB Contracts
Mandatory	\$7,616,142,071	\$1,801,695,547	23.66%	105,617
Voluntary	\$1,422,241,610	\$210,027,583	14.77%	18,051
Total	\$9,038,383,681	\$2,011,723,130	22.26%	123,668

FY 2012-13 DVBE Contracting Activity (Statewide)				
	Total Contract Dollars	Total DVBE Dollars	Total DVBE Percentage	Total DVBE Contracts
Mandatory	\$7,151,257,013 ²	\$216,903,765	3.03%	14,907
Voluntary	\$1,422,241,610	\$50,381,559	3.54%	1,869
Total	\$8,573,498,623	\$267,285,324	3.12%	16,776

SMALL BUSINESS AND MICROBUSINESS PARTICIPATION

Entities whose purchasing authority General Services controls reported contract participation of 23.66 percent. This is a 0.62 percentage point decrease over last fiscal year¹:

SB/MB Contracting Activity Comparison (Mandatory Reporting Entities)				
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percentage	Total SB/MB Contracts
2012-13	\$7,616,142,071	\$1,801,695,547	23.66%	105,617
2011-12 ¹	\$7,399,022,425	\$1,796,451,722	24.28%	165,523
Variance \$	\$217,119,646	\$5,243,825	-0.62%	-59,906
Variance %	2.93%	0.29%	-2.57%	-36.19%

SB/MB Contracting Activity Comparison (Voluntary Reporting Entities)				
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percentage	Total SB/MB Contracts
2012-13	\$1,422,241,610	\$210,027,583	14.77%	18,051
2011-12 ¹	\$1,334,883,267	\$225,533,234	16.90%	13,948
Variance \$	\$87,358,343	(\$15,505,651)	-2.13%	4,103
Variance %	6.54%	-6.88%	-12.60%	29.42%

The state's collective ability to achieve the 25 percent SB/MB contract participation goal correlates with 85 percent of total state dollars coming from ten departments:

Departments	Total Contract Dollars	Percent of Mandatory Dollars	SB/MB Participation
	\$7,616,142,071	100%	23.66%
Transportation, Department of	\$2,315,162,865	30.40%	21.62%
Corrections and Rehabilitation, Department of	\$2,151,884,472	28.25%	22.75%
Health Care Services, Department of	\$429,363,828	5.64%	5.30%
State Hospitals, Department of	\$418,096,011	5.49%	43.03%
Water Resources, Department of	\$388,520,501	5.10%	20.80%
General Services, Department of	\$204,161,823	2.68%	23.41%
Forestry and Fire Protection, Department of	\$198,828,191	2.61%	19.45%
Highway Patrol, California	\$120,726,021	1.59%	33.87%
Public Utilities Commission	\$116,649,409	1.53%	15.84%
Technology, Department of	\$107,763,488	1.41%	30.45
Top Ten Totals	\$6,451,156,609	85%	22.51%

The top five entities listed above had a substantial impact on the SB/MB participation. These departments made up 75 percent of all contract dollars this year. The chart below compares these five departments participation to the prior year:

Departments	FY 2011-12 SB/MB Participation	FY 2012-13 SB/MB Participation	Variance
Transportation, Department of	23.53%	21.62%	-1.91%
Corrections & Rehabilitation, Dept. of	22.34%	22.75%	0.41%
Health Care Services, Department of	5.41%	5.30%	-0.11%
State Hospitals, Department of	36.27%	43.03%	6.76%
Water Resources, Department of	29.26%	20.80%	-8.46%

SB/MB participation decreased for three out of the top five reporting entities. The state's inability to meet or surpass the participation goal is directly correlated with top entities inability to achieve or exceed the 25 percent goal.

Four out of the top five entities did not achieve the 25 percent SB/MB participation goal. These four entities stated in their improvement plans that they are unable to achieve the 25 percent SB/MB participation goal due to the following reasons:

- The lack of SB/MB vendors for large construction contracts
- A large out-of-state contract for beds with no SB/MB participation
- The lack of SB/MB vendors for large medical and dental service contracts
- A large out-of-state contract for water equipment maintenance with no SB/MB participation

Department of Corrections and Rehabilitation (CDCR) is made up of two divisions. The participation breakdown of these divisions is listed below due federal oversight since 2006:

Division	% of Dollars Awarded	Total Contract Dollars Awarded	Total SB/MB Dollars Awarded	SB/MB %
Office of Business Services	74%	\$1,585,794,896	\$245,665,131	15.49%
CA Correctional Health Care Services	26%	\$566,089,576	\$243,851,176	43.08%
Total Dept. of Corrections & Rehabilitation	100%	\$2,151,884,472	\$489,516,307	22.75%

This table shows that the majority of CDCR’s contract dollars are from the Office of Business Services division, which missed the participation goal by 9.51 percentage points. The California Correctional Health Care Services division exceeded the participation goal by 18.08 percentage points.

The Department of Health Care Services (DHCS) also had a great effect on the state’s ability to achieve or surpass the SB/MB participation goal. DHCS has four large multi-year service contracts with little to no SB/MB participation totaling \$351,282,350 awarded during FY 2012-13. Achievement of future participation goals will be affected due to these multi-year contracts. Without these contracts, DHCS would have achieved 24.35 percent SB/MB participation and the mandatory reporting entities would have achieved 24.75 percent SB/MB participation instead of 23.66 percent.

While this narrative identifies these significant entities, SB/MB participation achieved by all reporting entities is provided in the report’s data tables starting on page 13.

SMALL AND MICROBUSINESS CONTRACTING ACTIVITY

The state exceeded the 25 percent participation goal for Non-IT Goods by 14.9 percentage points and IT Goods & Services by 4.29 percentage points. On the contrary, awards to Non-IT Services missed the goal by 2.61 percentage points and Construction by 9.14 percentage points. Over 50 percent of the total contracting dollars were awarded on Non-IT Services which did not achieve the SB/MB 25 percent participation goal:

SB/MB Contracting Activity (Mandatory Reporting Entities)				
Contracting Activity	Total Contract Dollars	Percentage of Total Dollars	Contracts Awarded to SB/MB	Percentage of SB/MB Participation
Goods (Non-IT)	\$938,196,722	12.32%	\$374,315,258	39.90%
Services (Non-IT)	\$3,839,001,416	50.41%	\$859,608,554	22.39%
Construction	\$1,977,048,748	25.96%	\$313,569,626	15.86%
IT (Goods & Services)	\$768,206,558	10.09%	\$224,999,600	29.29%
Cal Card Data	\$93,688,627	1.23%	\$29,202,509	31.17%
Totals	\$7,616,142,071	100%	\$1,801,695,547	23.66%

SB/MB Contracting Activity (Voluntary Reporting Entities)				
Contracting Activity	Total Contract Dollars	Percentage of Total Dollars	Contracts Awarded to SB/MB	Percentage of SB/MB Participation
Goods (Non-IT)	\$237,995,455	16.73%	\$31,795,594	13.36%
Services (Non-IT)	\$605,944,048	42.60%	\$48,426,723	7.99%
Construction	\$312,817,553	21.99%	\$73,391,540	23.46%
IT (Goods & Services)	\$213,026,862	14.98%	\$54,648,717	25.65%
Cal Card Data	\$52,457,692	3.69%	\$1,765,009	3.36%
Totals	\$1,422,241,610	100%	\$210,027,583	14.77%

CERTIFIED SMALL AND MICROBUSINESS FIRMS BY NUMBER OF EMPLOYEES

In 2012-13, the number of certified SB firms increased from 18,268 to 18,414. This is a 0.80 percentage point increase over the previous year. The number of certified MBs increased from 15,782 to 16,019 during the same timeframe. The following is a breakdown of certified SB/MB firms by number of employees:

SB/MB Employee Count						
FY 2012 - 13						
Business Type	All Firms	0-25	26-50	51-75	76-100	>100
SB (All Firms)	18,414	16,548	1,379	387	99	1
SB (Only)	2,395	1,056	947	313	78	1
MB (Only)	16,019	15,492	432	74	21	0
FY 2011 - 12						
SB (All Firms)	18,268	16,441	1,315	347	143	22
SB (Only)	2,486	1,243	895	266	60	22
MB (Only)	15,782	15,198	420	81	83	0

DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

The statewide DVBE participation rate was 3.12 percent (see page 1). Participation for departments to which General Services has granted purchasing authority was 3.03 percent. This marks the fourth consecutive year that the state has exceeded the 3 percent participation goal.

DVBE Contracting Activity Comparison (Mandatory Reporting Entities)				
Fiscal Year	Total Contract Dollars	Total DVBE Dollars	Total DVBE Percentage	Total DVBE Contracts
2012-13	\$7,151,257,013 ²	\$216,903,765	3.03%	14,907
2011-12 ¹	\$7,173,594,329	\$340,156,465	4.74%	16,246
Variance \$	(\$22,337,316)	(\$123,252,700)	-1.71%	-1,339
Variance %	-0.31%	-36.23%	-36.03%	-8.24%

DVBE Contracting Activity Comparison (Voluntary Reporting Entities)				
Fiscal Year	Total Contract Dollars	Total DVBE Dollars	Total DVBE Percentage	Total DVBE Contracts
2012-13	\$1,422,241,610	\$50,381,559	3.54%	1,869
2011-12 ¹	\$1,334,883,267	\$33,780,476	2.53%	1,589
Variance \$	\$87,358,343	\$16,601,083	1.01%	280
Variance %	6.54%	49.14%	39.98%	17.62%

The state's collective ability to achieve the 3 percent DVBE participation goal correlates with 84 percent of total state dollars coming from the following ten departments:

Departments	Total Contract Dollars	Percent of Mandatory Dollars	DVBE Participation
	\$7,151,257,013	100%	3.03%
Transportation, Department of	\$2,315,162,865	32.37%	1.96%
Corrections and Rehabilitation, Department of	\$1,686,999,414	23.59%	3.12%
Health Care Services, Department of	\$429,363,828	6.00%	0.96%
State Hospitals, Department of	\$418,096,011	5.85%	0.83%
Water Resources, Department of	\$388,520,501	5.43%	3.40%
General Services, Department of	\$204,161,823	2.85%	7.15%
Forestry and Fire Protection, Department of	\$198,828,191	2.78%	2.40%
Highway Patrol, California	\$120,726,021	1.69%	1.34%
Public Utilities Commission	\$116,649,409	1.63%	1.28%
Technology, Department of	107,763,488	1.51%	9.65%
Top Ten Totals	\$5,986,271,551	84%	2.53%

The top five entities listed above had a substantial impact on DVBE participation. These departments made up 73 percent of all contract dollars this year. The chart below compares these five departments participation to prior years:

Departments	FY 2011-12 DVBE Participation	FY 2012-13 DVBE Participation	Variance
Transportation, Department of	4.04%	1.96%	-2.08%
Corrections & Rehabilitation, Dept. of	5.32%	3.12%	-2.20%
Health Care Services, Department of	0.97%	0.96%	-0.01%
State Hospitals, Department of	4.46%	0.83%	-3.63%
Water Resources, Department of	8.98%	3.40%	-5.58%

DVBE participation decreased for all of the top five reporting entities. Three out of the top five entities did not achieve the 3 percent DVBE participation goal. This attributed to the decrease in participation over last year. These three entities stated in their improvement plans that they are unable to achieve the 3 percent DVBE participation goal due to the lack of DVBE vendors for large construction contracts, large medical/dental service contracts, and hospital-related personnel services.

While this narrative identifies these significant entities, DVBE participation achieved by all reporting entities is provided in the data tables starting on page 20.

DISABLED VETERAN BUSINESS ENTERPRISE CONTRACTING ACTIVITY

The 3 percent participation goal for Non IT Goods was exceeded by 4.35 percentage points and IT Goods & Services by 4.21 percentage points. On the contrary, awards to Non-IT Services missed the goal by 1.86 percentage points and Construction by 0.34 percentage points. Over 47 percent of the total contracting dollars were awarded on Non-IT Services which did not achieve the DVBE 3 percent participation goal:

DVBE Contracting Activity (Mandatory Reporting Entities)				
Contracting Activity	Total Contract Dollars	Percentage of Total Dollars	Contracts Awarded to DVBE	Percentage of DVBE Participation
Goods (Non-IT)	\$938,196,722	13.12%	\$68,982,438	7.35%
Services (Non-IT)	\$3,374,116,358	47.18%	\$38,298,016	1.14%
Construction	\$1,977,048,748	27.65%	\$52,569,817	2.66%
IT (Goods & Services)	\$768,206,558	10.74%	\$55,350,628	7.21%
Cal Card Data	\$93,688,627	1.31%	\$1,702,866	1.82%
Totals	\$7,151,257,013	100%	\$216,903,765	3.03%

DVBE Contracting Activity (Voluntary Reporting Entities)				
Contracting Activity	Total Contract Dollars	Percentage of Total Dollars	Contracts Awarded to DVBE	Percentage of DVBE Participation
Goods (Non-IT)	\$237,995,455	16.73%	\$3,686,172	1.55%
Services (Non-IT)	\$605,944,048	42.60%	\$7,255,192	1.20%
Construction	\$312,817,553	21.99%	\$20,909,543	6.68%
IT (Goods & Services)	\$213,026,862	14.98%	\$18,462,031	8.67%
Cal Card Data	\$52,457,692	3.69%	\$68,621	0.13%
Totals	\$1,422,241,610	100%	\$50,381,559	3.54%

DISABLED VETERAN BUSINESS ENTERPRISE BY INDUSTRY

In 2012-13, there were 1,369 certified DVBEs. Following is a breakdown by business type and industry. As some DVBEs are active in more than one industry, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 90 percent (1,230/1,369) of DVBEs were also certified as small businesses, see breakdown below:

DVBE by Certification Type and Industry <i>(Daily BIS Report of June 28, 2013)</i>					
Certification Type	Firm Count	Construction	Manufacturer	Non - Manufacturer	Service
DVBE	139	53	3	36	85
DVBE & SB	88	38	2	27	48
DVBE & MB	1,142	389	31	285	844
Total	1,369	480	36	348	977

**Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation & Housing	\$2,541,130,090	\$487,234,404	\$87,945,731	\$575,180,135	19.17%	3.46%	22.63%	15,318	10,539	25,857
Corrections & Rehabilitation, Department of	\$2,151,884,472	\$334,371,405	\$155,144,902	\$489,516,307	15.54%	7.21%	22.75%	12,059	14,654	26,713
Department of Finance	\$5,568,633	\$1,672,714	\$1,254,079	\$2,926,793	30.04%	22.52%	52.56%	191	217	408
Environmental Protection Agency	\$74,949,084	\$8,159,613	\$6,755,176	\$14,914,789	10.89%	9.01%	19.90%	896	979	1,875
Food & Agriculture, Department of	\$43,160,493	\$2,515,993	\$5,060,513	\$7,576,506	5.83%	11.72%	17.55%	683	534	1,217
Governor's Office	\$67,438,785	\$15,611,492	\$10,474,152	\$26,085,644	23.15%	15.53%	38.68%	506	578	1,084
Health and Human Services	\$1,029,829,026	\$84,318,202	\$164,598,603	\$248,916,805	8.19%	15.98%	24.17%	5,554	4,846	10,400
Labor & Workforce Development	\$56,532,618	\$8,274,474	\$6,722,806	\$14,997,280	14.64%	11.89%	26.53%	774	2,281	3,055
Natural Resources	\$792,927,476	\$154,521,377	\$39,057,408	\$193,578,785	19.49%	4.93%	24.41%	8,126	4,975	13,101
Other	\$413,766,685	\$77,606,538	\$34,617,730	\$112,224,268	18.76%	8.37%	27.12%	4,760	4,760	9,520
State and Consumer Services	\$293,662,292	\$37,946,332	\$34,725,983	\$72,672,315	12.92%	11.83%	24.75%	3,470	4,407	7,877
Technology Agency, California	\$107,763,488	\$14,585,317	\$18,229,882	\$32,815,199	13.53%	16.92%	30.45%	723	1,098	1,821
Treasurer, Office of the State	\$4,460,970	\$636,345	\$654,453	\$1,290,798	14.26%	14.67%	28.94%	159	163	322
Veteran Affairs, Department of	\$33,067,959	\$3,548,354	\$5,314,311	\$8,862,665	10.73%	16.07%	26.80%	1,413	870	2,283
Grand Total	\$7,616,142,071	\$1,231,044,332	\$570,652,215	\$1,801,696,547	16.16%	7.49%	23.66%	54,652	50,965	105,617

**Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
Business, Transportation and Housing	\$2,541,130,090	\$30,006,527	\$23,627,609	\$53,634,136	2.11%	2,119
Corrections and Rehabilitation, Department of	\$1,686,999,414	\$35,031,781	\$17,634,893	\$52,666,674	3.12%	4,660
Department of Finance	\$5,568,633	\$756,313	\$0	\$756,313	13.58%	73
Environmental Protection Agency	\$74,949,084	\$2,633,779	\$532,067	\$3,165,846	4.22%	455
Food and Agriculture, Department of	\$43,160,493	\$1,480,071	\$771,247	\$2,251,318	5.22%	388
Governor's Office	\$67,438,785	\$3,385,402	\$1,463,732	\$4,849,134	7.19%	283
Health and Human Services	\$1,029,829,026	\$15,837,064	\$2,316,396	\$18,153,460	1.76%	1,982
Labor and Workforce Development	\$56,532,618	\$2,637,013	\$31,261	\$2,668,274	4.72%	355
Natural Resources	\$792,927,476	\$19,148,662	\$11,385,350	\$30,534,012	3.85%	1,413
Other	\$413,766,685	\$11,280,199	\$4,498,917	\$15,779,116	3.81%	1,121
State and Consumer Services	\$293,662,292	\$10,401,872	\$9,057,327	\$19,459,199	6.63%	1,149
Technology Agency, California	\$107,763,488	\$10,228,750	\$166,396	\$10,395,146	9.65%	78
Treasurer, Office of the State	\$4,460,970	\$108,195	\$51,363	\$159,558	3.58%	57
Veteran Affairs, Department of	\$33,067,959	\$2,242,060	\$189,520	\$2,431,580	7.35%	774
Grand Total	\$7,151,257,013	\$145,177,688	\$71,726,078	\$216,903,766	3.03%	14,907

**Mandatory Reporting Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
03rd District Agricultural Association (Silver Dollar Fair)	\$110,169	\$12,502	\$5,050	\$17,552	11.35%	4.58%	15.93%	12	6	18
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$140,918	\$118	\$0	\$118	0.08%	0.00%	0.08%	0	1	1
10th District Agricultural Association (Siskiyou Golden Fair)	\$291,435	\$0	\$40,386	\$40,386	0.00%	13.86%	13.86%	0	41	41
22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,300,328	\$259,786	\$322,184	\$581,970	7.87%	9.76%	17.63%	193	345	538
34th District Agricultural Association (Modoc Fair)	\$38,007	\$21,096	\$0	\$21,096	55.51%	0.00%	55.51%	20	0	20
37th District Agricultural Association (Santa Maria Fairpark)	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$51,254	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
50th District Agricultural Association (Antelope Valley Fair)	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Administrative Law, Office of	\$149,181	\$53,067	\$0	\$53,067	35.57%	0.00%	35.57%	18	0	18
African American Museum	\$430,761	\$59,391	\$0	\$59,391	13.79%	0.00%	13.79%	83	0	83
Aging, Commission on	\$4,567	\$2,351	\$656	\$3,007	51.48%	14.36%	65.84%	2	2	4
Aging, Department of	\$459,786	\$128,584	\$61,264	\$189,848	27.97%	13.32%	41.29%	142	97	239
Agricultural Labor Relations Board	\$467,645	\$146,672	\$98,143	\$244,815	31.36%	20.99%	52.35%	33	39	72
Air Resources Board	\$22,020,162	\$2,732,002	\$1,151,930	\$3,883,932	12.41%	5.23%	17.64%	193	374	567
Alcohol and Drug Programs, Department of	\$1,688,895	\$48,492	\$702,988	\$751,480	2.87%	41.62%	44.50%	48	87	135
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$3,701,697	\$641,843	\$322,510	\$964,353	17.34%	8.71%	26.05%	138	125	263
Alternative Energy & Advanced Transportation Financing Authority, California	\$191,292	\$88,782	\$83,938	\$172,720	46.41%	43.88%	90.29%	12	3	15
Arts Council, California	\$230,705	\$20,041	\$73,400	\$93,441	8.69%	31.82%	40.50%	14	15	29
Boating and Waterways, Department of	\$4,722,713	\$3,255,373	\$273,830	\$3,529,203	68.93%	5.80%	74.73%	65	35	100
Building Standards Commission	\$45,834	\$7,430	\$3,014	\$10,444	16.21%	6.58%	22.79%	26	12	38
Business, Transportation and Housing Agency	\$156,197	\$14,278	\$380	\$14,658	9.14%	0.24%	9.38%	0	0	0
Child Support Services, Department of	\$36,423,673	\$2,179,371	\$1,081,390	\$3,260,761	5.98%	2.97%	8.95%	26	110	136

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Children and Families Commission, California (First 5)	\$13,244,043	\$8,823,312	\$778,761	\$9,602,073	66.62%	5.88%	72.50%	38	25	63
Coastal Commission, California	\$522,399	\$202,310	\$20,011	\$222,321	38.73%	3.83%	42.56%	96	33	129
Coastal Conservancy, State	\$1,550,354	\$476,551	\$37,694	\$514,245	30.74%	2.43%	33.17%	10	39	49
Colorado River Board of California	\$40,644	\$9,350	\$6,675	\$16,025	23.00%	16.42%	39.43%	15	22	37
Community Services and Development, Department of	\$564,537	\$65,386	\$68,420	\$133,806	11.58%	12.12%	23.70%	47	29	76
Conservation Corps, California	\$13,175,076	\$290,990	\$1,797,333	\$2,088,323	2.21%	13.64%	15.85%	33	127	160
Conservation, Department of	\$2,920,929	\$790,280	\$946,472	\$1,736,752	27.06%	32.40%	59.46%	373	344	717
Consumer Affairs, Department of	\$38,943,809	\$4,149,449	\$8,418,104	\$12,567,553	10.65%	21.62%	32.27%	431	680	1,111
Controllers Office, State	\$19,201,498	\$3,441,824	\$3,999,695	\$7,441,519	17.92%	20.83%	38.75%	280	692	972
Corporations, Department of	\$5,718,037	\$3,451,334	\$808,345	\$4,259,679	60.36%	14.14%	74.50%	41	146	187
Corrections and Rehabilitation, Department of	\$2,151,884,472	\$334,371,405	\$155,144,902	\$489,516,307	15.54%	7.21%	22.75%	12,059	14,654	26,713
Debt & Investment Advisory Commission, California	\$88,785	\$23,922	\$9,748	\$33,670	26.94%	10.98%	37.92%	9	8	17
Debt Limit Allocation Committee, California	\$23,835	\$8,656	\$2,651	\$11,307	36.32%	11.12%	47.44%	7	8	15
Delta Conservancy (Sacramento - San Joaquin)	\$551,295	\$4,374	\$43,919	\$48,293	0.79%	7.97%	8.76%	2	12	14
Delta Stewardship Council	\$1,804,675	\$576,672	\$202,796	\$779,468	31.95%	11.24%	43.19%	23	15	38
Developmental Services, Department of	\$41,003,622	\$4,828,545	\$5,434,149	\$10,262,694	11.78%	13.25%	25.03%	693	599	1,292
Education Audit Appeals Panel	\$26,681	\$14,924	\$0	\$14,924	55.93%	0.00%	55.93%	5	0	5
Education, Department of	\$18,273,158	\$1,316,507	\$4,418,256	\$5,734,763	7.20%	24.18%	31.38%	437	693	1,130
Educational Facilities Authority, California	\$190,495	\$76,908	\$1,862	\$78,770	40.37%	0.98%	41.35%	4	3	7
Emergency Management Agency (CAL EMA)	\$11,770,635	\$3,278,786	\$1,362,491	\$4,641,277	27.86%	11.58%	39.43%	160	287	447
Emergency Medical Services Authority	\$1,618,906	\$60,524	\$230,402	\$290,926	3.74%	14.23%	17.97%	77	59	136
Employment Development Department	\$12,889,220	\$1,996,988	\$2,833,685	\$4,830,673	15.49%	21.98%	37.48%	631	1,914	2,545
Employment Training Panel	\$247,443	\$24,503	\$190,556	\$215,059	9.90%	77.01%	86.91%	8	104	112
Energy Commission, California	\$40,313,764	\$2,771,431	\$4,546,121	\$7,317,552	6.87%	11.28%	18.15%	243	141	384

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Environmental Health Hazard Assessment, Office of	\$343,817	\$73,558	\$24,767	\$98,325	21.39%	7.20%	28.60%	69	8	77
Environmental Protection Agency	\$1,458,796	\$370,983	\$17,250	\$388,233	25.43%	1.18%	26.61%	23	31	54
Equalization, Board of	\$30,423,738	\$6,557,140	\$8,482,567	\$15,039,707	21.55%	27.88%	49.43%	1,224	760	1,984
Exposition and State Fair, California (CAL EXPO)	\$5,798,548	\$466,354	\$1,453,942	\$1,920,296	8.04%	25.07%	33.12%	293	195	488
Fair Employment and Housing, Department of	\$866,928	\$421,839	\$92,707	\$514,546	48.66%	10.69%	59.35%	22	114	136
Fair Political Practices Commission	\$207,086	\$37,047	\$20,994	\$58,041	17.89%	10.14%	28.03%	10	41	51
Finance, Department of	\$5,568,633	\$1,672,714	\$1,254,079	\$2,926,793	30.04%	22.52%	52.56%	191	217	408
Financial Institutions, Department of	\$1,928,958	\$562,755	\$0	\$562,755	29.17%	0.00%	29.17%	121	1	122
Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$24,312,303	\$3,022,309	\$5,689,901	\$8,712,210	12.43%	23.40%	35.83%	47	62	109
Food and Agriculture, Department of	\$39,228,382	\$2,222,491	\$4,692,893	\$6,915,384	5.67%	11.96%	17.63%	458	141	599
Forestry and Fire Protection, Department of	\$198,828,191	\$38,673,582	\$0	\$38,673,582	19.45%	0.00%	19.45%	2,130	0	2,130
Franchise Tax Board	\$36,897,396	\$4,966,241	\$4,377,612	\$9,343,853	13.46%	11.86%	25.32%	913	598	1,511
Gambling Control Commission	\$354,814	\$104,701	\$107,702	\$212,403	29.51%	30.35%	59.86%	33	18	51
General Services, Department of	\$204,161,823	\$26,354,455	\$21,449,111	\$47,803,566	12.91%	10.51%	23.41%	1,544	2,817	4,361
Governor's Office of Business and Economic Development	\$367,148	\$87,349	\$1,480	\$88,829	23.79%	0.40%	24.19%	38	6	44
Health Care Services, Department of	\$429,363,828	\$10,682,811	\$12,054,235	\$22,737,046	2.49%	2.81%	5.30%	494	233	727
Health Facilities Financing Authority, California	\$195,458	\$6,154	\$6,583	\$12,737	3.15%	3.37%	6.52%	7	13	20
High-Speed Rail Authority, California	\$68,705,708	\$20,746,878	\$583,251	\$21,330,129	30.20%	0.85%	31.05%	26	6	32
Highway Patrol, California	\$120,726,021	\$30,937,724	\$9,952,241	\$40,889,965	25.63%	8.24%	33.87%	33	800	833
Horse Racing Board, California	\$3,202,186	\$60,709	\$22,185	\$82,894	1.90%	0.69%	2.59%	48	12	60
Housing and Community Development, Department of	\$3,371,649	\$942,778	\$11,418	\$954,196	27.96%	0.34%	28.30%	148	32	180
Housing Finance Agency, California	\$1,097,550	\$83,766	\$168,499	\$252,265	7.63%	15.35%	22.98%	13	39	52
Human Resources, Department of (formerly Dep. of Personnel Administration)	\$23,721,467	\$546,827	\$11,568	\$558,395	2.31%	0.05%	2.35%	27	4	31

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Independent Living Council, State	\$293,374	\$73,333	\$0	\$73,333	25.00%	0.00%	25.00%	10	3	13
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Department of	\$42,816,275	\$6,105,069	\$3,597,723	\$9,702,792	14.26%	8.40%	22.66%	76	223	299
Inspector General, Office of the	\$661,580	\$216,911	\$52,887	\$269,798	32.79%	7.99%	40.78%	20	10	30
Insurance, Department of	\$10,012,643	\$2,606,732	\$1,607,953	\$4,214,685	26.03%	16.06%	42.09%	371	685	1,056
Justice, Department of	\$101,179,250	\$9,713,497	\$7,048,606	\$16,762,103	9.60%	6.97%	16.57%	1,068	1,223	2,291
Labor and Workforce Development Agency	\$112,035	\$1,242	\$2,699	\$3,941	1.11%	2.41%	3.52%	26	1	27
Law Revision Commission, California	\$4,017	\$829	\$0	\$829	20.64%	0.00%	20.64%	2	0	2
Library, California State	\$4,131,111	\$1,943,658	\$423,019	\$2,366,677	47.05%	10.24%	57.29%	185	103	288
Managed Health Care, Department of	\$3,631,437	\$400,922	\$533,350	\$934,272	11.04%	14.69%	25.73%	102	37	139
Managed Risk Medical Insurance Board	\$875,259	\$24,951	\$28,208	\$53,159	2.85%	3.22%	6.07%	16	13	29
Mental Health Services Oversight and Accountability Commission	\$3,777,449	\$17,149	\$883,494	\$900,643	0.45%	23.39%	23.84%	18	52	70
Military Department, California State	\$29,969,930	\$11,490,681	\$8,956,364	\$20,447,045	38.34%	29.88%	68.23%	253	188	441
Motor Vehicles, Department of	\$79,891,553	\$6,550,200	\$16,692,143	\$23,242,343	8.20%	20.89%	29.09%	132	777	909
Natural Resources Agency	\$446,848	\$11,499	\$216,570	\$228,069	2.57%	48.47%	51.04%	18	33	51
Parks & Recreation, Department of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$94,505,706	\$37,078,999	\$4,878,094	\$41,957,093	39.23%	5.16%	44.40%	2,341	3,013	5,354
Personnel Board, State	\$141,899	\$60,505	\$12,848	\$73,353	42.64%	9.05%	51.69%	196	61	257
Pesticide Regulation, Department of	\$5,255,557	\$389,018	\$1,018,413	\$1,407,431	7.40%	19.38%	26.78%	129	433	562
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,891,390	\$0	\$17,900	\$17,900	0.00%	0.95%	0.95%	0	2	2
Planning and Research, Governor's Office of (Inc. CA Volunteers)	\$63,424	\$5,179	\$17,442	\$22,621	8.17%	27.50%	35.67%	14	74	88
Pollution Control Financing Authority, California	\$267,421	\$33,396	\$65,289	\$98,685	12.49%	24.41%	36.90%	13	16	29
Public Defender, State	\$871,863	\$41,772	\$96,486	\$138,258	4.79%	11.07%	15.86%	20	64	84
Public Employment Relations Board	\$1,569,957	\$550,036	\$5,000	\$555,036	35.04%	0.32%	35.35%	69	53	122
Public Health, Department of	\$52,016,609	\$5,784,406	\$10,486,887	\$16,271,293	11.12%	20.16%	31.28%	746	1,064	1,810

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Public Utilities Commission	\$116,649,409	\$16,438,047	\$2,038,687	\$18,476,734	14.09%	1.75%	15.84%	332	71	403
Real Estate Appraisers, Office of	\$868,043	\$702,176	\$10,991	\$713,167	80.89%	1.27%	82.16%	8	5	13
Real Estate, Office of	\$2,822,240	\$1,491,821	\$319,301	\$1,811,122	52.86%	11.31%	64.17%	188	65	253
Rehabilitation, Department of	\$8,069,556	\$1,370,278	\$1,255,097	\$2,625,375	16.98%	15.55%	32.53%	872	148	1,020
Resources Recycling & Recovery, Department of	\$15,898,800	\$1,661,998	\$2,560,117	\$4,222,115	10.45%	16.10%	26.56%	151	102	253
San Diego River Conservancy	\$29,401	\$0	\$16,509	\$16,509	0.00%	56.15%	56.15%	0	7	7
San Francisco Bay Conservation and Development Commission	\$177,182	\$125,901	\$49,828	\$175,729	71.06%	28.12%	99.18%	56	33	89
Scholarshare Investment Board, California	\$1,067,163	\$10,216	\$1,955	\$12,171	0.96%	0.18%	1.14%	8	9	17
School Financing Authority, California	\$30,523	\$6,714	\$1,357	\$8,071	22.00%	4.45%	26.44%	3	2	5
Science Center, California	\$8,401,319	\$609,255	\$42,739	\$651,994	7.25%	0.51%	7.76%	139	40	179
Secretary of State	\$11,522,988	\$3,280,384	\$2,337,052	\$5,617,436	28.47%	20.28%	48.75%	82	114	196
Senior Legislature, California	\$159,159	\$130	\$61,870	\$62,000	0.08%	38.87%	38.95%	3	13	16
Sierra Nevada Conservancy	\$611,670	\$354,990	\$90,234	\$445,224	58.04%	14.75%	72.79%	10	23	33
Social Services, Department of	\$17,883,040	\$1,367,735	\$2,431,196	\$3,798,931	7.65%	13.59%	21.24%	259	475	734
State and Consumer Services Agency	\$10,255	\$237	\$3,678	\$3,915	2.31%	35.87%	38.18%	1	6	7
State Hospitals, Department of (formerly Mental Health, Dep. of)	\$418,096,011	\$50,590,288	\$129,327,103	\$179,917,391	12.10%	30.93%	43.03%	2,030	1,705	3,735
State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$5,179,415	\$1,001,359	\$1,317,114	\$2,318,473	19.33%	25.43%	44.76%	25	17	42
State Mandates, Commission on	\$83,170	\$14,537	\$14,741	\$29,278	17.48%	17.72%	35.20%	3	4	7
Statewide Health Planning and Development, Office of	\$5,657,799	\$1,340,328	\$1,371,602	\$2,711,930	23.69%	24.24%	47.93%	85	198	283
Student Aid Commission	\$1,588,624	\$583,055	\$120,436	\$703,491	36.70%	7.58%	44.28%	26	21	47
Summer School for the Arts	\$558,055	\$122,647	\$7,819	\$130,466	21.98%	1.40%	23.38%	25	3	28
Systems Integration, Office of (Inc: Office of Health Information Integrity)	\$16,107,505	\$5,846,503	\$65,662	\$5,912,165	36.30%	0.41%	36.70%	19	29	48
Tahoe Conservancy, California	\$649,686	\$548,693	\$0	\$548,693	84.46%	0.00%	84.46%	4	0	4
Tax Credit Allocation Committee, California	\$247,810	\$32,362	\$50,239	\$82,601	13.06%	20.27%	33.33%	11	25	36

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Teacher Credentialing, Commission on	\$2,233,818	\$577,772	\$0	\$577,772	25.86%	0.00%	25.86%	136	0	136
Technology, Department of (formerly CA Technology Agency)	\$107,763,488	\$14,585,317	\$18,229,882	\$32,815,199	13.53%	16.92%	30.45%	723	1,098	1,821
Toxic Substance Control, Department of	\$28,179,174	\$3,570,083	\$950,520	\$4,520,603	12.67%	3.37%	16.04%	434	8	442
Traffic Safety, Office of	\$162,453	\$9,568	\$13,751	\$23,319	5.89%	8.46%	14.35%	7	7	14
Transportation Commission	\$13,537	\$13,537	\$0	\$13,537	100.00%	0.00%	100.00%	45	0	45
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Transportation, Department of	\$2,315,162,865	\$441,445,239	\$59,094,902	\$500,540,141	19.07%	2.55%	21.62%	14,387	8,503	22,890
Treasurer, Office of the State	\$2,158,188	\$349,235	\$430,831	\$780,066	16.18%	19.96%	36.14%	85	76	161
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Veteran Affairs, Department of	\$33,067,959	\$3,548,354	\$5,314,311	\$8,862,665	10.73%	16.07%	26.80%	1,413	870	2,283
Victim Compensation and Government Claims Board	\$2,109,141	\$752,957	\$306,429	\$1,059,386	35.70%	14.53%	50.23%	43	22	65
Water Resources Control Board, State	\$17,691,578	\$1,023,969	\$3,592,296	\$4,616,265	5.79%	20.31%	26.09%	48	125	173
Water Resources, Department of	\$388,520,501	\$64,241,388	\$16,583,495	\$80,824,883	16.53%	4.27%	20.80%	2,507	939	3,446
Workforce Investment Board	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Grand Total	\$7,616,142,071	\$1,231,044,332	\$570,652,215	\$1,801,696,547	16.16%	7.49%	23.66%	23,863	26,935	50,798

Voluntary Reporting Entities
SB/MB Participation in State Contracting Activity
FY 2012-13

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
CSU Bakersfield	\$24,991,973	\$7,804,387	\$1,746,898	\$9,551,285	31.23%	6.99%	38.22%	103	28	131
CSU Chancellor's Office	\$107,486,429	\$2,662,013	\$2,152,813	\$4,814,826	2.48%	2.00%	4.48%	15	17	32
CSU Channel Islands	\$21,125,962	\$3,756,760	\$413,944	\$4,170,704	17.78%	1.96%	19.74%	279	165	444
CSU Chico	\$26,703,494	\$2,509,875	\$2,466,186	\$4,976,061	9.40%	9.24%	18.63%	522	1,121	1,643
CSU Dominguez Hills	\$20,839,446	\$2,806,091	\$950,789	\$3,756,880	13.47%	4.56%	18.03%	45	41	86
CSU East Bay	\$34,427,744	\$6,663,274	\$2,501,375	\$9,164,649	19.35%	7.27%	26.62%	251	133	384
CSU Fresno	\$30,836,047	\$6,837,800	\$2,089,861	\$8,927,661	22.17%	6.78%	28.95%	403	270	673
CSU Fullerton	\$67,312,927	\$5,212,643	\$2,301,085	\$7,513,728	7.74%	3.42%	11.16%	71	58	129
CSU Humboldt	\$21,568,734	\$1,998,091	\$66,774	\$2,064,865	9.26%	0.31%	9.57%	417	17	434
CSU Long Beach	\$30,227,399	\$945,370	\$3,970,765	\$4,916,135	3.13%	13.14%	16.26%	113	103	216
CSU Los Angeles	\$30,208,313	\$2,232,140	\$5,500,202	\$7,732,342	7.39%	18.21%	25.60%	712	1,546	2,258
CSU Monterey Bay	\$33,205,347	\$871,798	\$2,911,742	\$3,783,540	2.63%	8.77%	11.39%	197	82	279
CSU Pomona	\$73,773,425	\$4,952,986	\$2,949,159	\$7,902,145	6.71%	4.00%	10.71%	127	120	247
CSU Sacramento	\$47,212,161	\$10,958,840	\$4,858,497	\$15,817,337	23.21%	10.29%	33.50%	1,249	197	1,446
CSU San Bernardino	\$28,939,513	\$1,529,796	\$5,734,381	\$7,264,177	5.29%	19.82%	25.10%	267	453	720
CSU San Francisco	\$45,866,198	\$9,534,482	\$198,495	\$9,732,977	20.79%	0.43%	21.22%	95	2	97
CSU San Jose	\$89,748,921	\$5,309,534	\$3,028,554	\$8,338,088	5.92%	3.37%	9.29%	54	736	790
CSU San Luis Obispo (Cal Poly)	\$75,834,232	\$4,647,668	\$206,244	\$4,853,912	6.13%	0.27%	6.40%	383	88	471
CSU San Marcos	\$29,608,650	\$2,176,702	\$157,802	\$2,334,504	7.35%	0.53%	7.88%	75	24	99
CSU Sonoma	\$56,188,832	\$2,636,534	\$1,119,915	\$3,756,449	4.69%	1.99%	6.69%	24	51	75
Prison Industry Authority	\$106,171,308	\$7,118,429	\$8,855,507	\$15,973,936	6.70%	8.34%	15.05%	1,613	5,412	7,025
Public Employees' Retirement System	\$356,973,670	\$16,338,076	\$39,569,472	\$55,907,548	4.58%	11.08%	15.66%	17	141	158
State Teachers' Retirement System	\$62,990,885	\$6,773,834	\$0	\$6,773,834	10.75%	0.00%	10.75%	214	0	214
Grand Total	\$1,422,241,610	\$116,277,123	\$93,750,460	\$210,027,583	8.18%	6.59%	14.77%	7,246	10,805	18,051

**Mandatory Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percentage DVBE	Total DVBE Contracts Awarded
03rd District Agricultural Association (Silver Dollar Fair)	\$110,169	\$0	\$0	\$0	0.00%	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$140,918	\$0	\$0	\$0	0.00%	0
10th District Agricultural Association (Siskiyou Golden Fair)	\$291,435	\$0	\$0	\$0	0.00%	0
22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,300,328	\$1,836	\$0	\$1,836	0.06%	1
34th District Agricultural Association (Modoc Fair)	\$38,007	\$0	\$0	\$0	0.00%	0
37th District Agricultural Association (Santa Maria Fairpark)	\$0	\$0	\$0	\$0	0.00%	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$51,254	\$0	\$0	\$0	0.00%	0
50th District Agricultural Association (Antelope Valley Fair)	\$0	\$0	\$0	\$0	0.00%	0
Administrative Law, Office of	\$149,181	\$3,011	\$0	\$3,011	2.02%	2
African American Museum	\$430,761	\$0	\$0	\$0	0.00%	0
Aging, Commission on	\$4,567	\$0	\$0	\$0	0.00%	0
Aging, Department of	\$459,786	\$69,940	\$0	\$69,940	15.21%	115
Agricultural Labor Relations Board	\$467,645	\$0	\$0	\$0	0.00%	0
Air Resources Board	\$22,020,162	\$1,147,266	\$0	\$1,147,266	5.21%	117
Alcohol and Drug Programs, Department of	\$1,688,895	\$55,588	\$35,721	\$91,309	5.41%	25
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$3,701,697	\$197,880	\$0	\$197,880	5.35%	127
Alternative Energy & Advanced Transportation Financing Authority, California	\$191,292	\$0	\$15,761	\$15,761	8.24%	6
Arts Council, California	\$230,705	\$655	\$0	\$655	0.28%	1
Boating and Waterways, Department of	\$4,722,713	\$2,778,820	\$0	\$2,778,820	58.84%	3
Building Standards Commission	\$45,834	\$544	\$267	\$811	1.77%	4
Business, Transportation and Housing Agency	\$156,197	\$0	\$0	\$0	0.00%	0

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percentage DVBE	Total DVBE Contracts Awarded
Child Support Services, Department of	\$36,423,673	\$345,563	\$1,022,059	\$1,367,622	3.75%	35
Children and Families Commission, California (First 5)	\$13,244,043	\$446,153	\$441,315	\$887,468	6.70%	3
Coastal Commission, California	\$522,399	\$1,131	\$4,661	\$5,792	1.11%	16
Coastal Conservancy, State	\$1,550,354	\$8,581	\$0	\$8,581	0.55%	6
Colorado River Board of California	\$40,644	\$4,183	\$349	\$4,532	11.15%	10
Community Services and Development, Department of	\$564,537	\$165,051	\$1,810	\$166,861	29.56%	10
Conservation Corps, California	\$13,175,076	\$377,127	\$0	\$377,127	2.86%	8
Conservation, Department of	\$2,920,929	\$653,436	\$167	\$653,603	22.38%	121
Consumer Affairs, Department of	\$38,943,809	\$1,150,803	\$609,053	\$1,759,856	4.52%	274
Controllers Office, State	\$19,201,498	\$671,866	\$143,071	\$814,937	4.24%	71
Corporations, Department of	\$5,718,037	\$353,354	\$264,852	\$618,206	10.81%	127
Corrections and Rehabilitation, Department of	\$1,686,999,414	\$35,031,781	\$17,634,893	\$52,666,674	3.12%	4,660
Debt & Investment Advisory Commission, California	\$88,785	\$0	\$0	\$0	0.00%	0
Debt Limit Allocation Committee, California	\$23,835	\$0	\$0	\$0	0.00%	0
Delta Conservancy (Sacramento - San Joaquin)	\$551,295	\$929	\$0	\$929	0.17%	1
Delta Stewardship Council	\$1,804,675	\$55,234	\$0	\$55,234	3.06%	8
Developmental Services, Department of	\$41,003,622	\$1,412,372	\$506,457	\$1,918,829	4.68%	285
Education Audit Appeals Panel	\$26,681	\$0	\$0	\$0	0.00%	0
Education, Department of	\$18,273,158	\$674,458	\$132,236	\$806,694	4.41%	202
Educational Facilities Authority, California	\$190,495	\$14,698	\$1,307	\$16,005	8.40%	8
Emergency Management Agency (CAL EMA)	\$11,770,635	\$586,824	\$3,345	\$590,169	5.01%	37
Emergency Medical Services Authority	\$1,618,906	\$20,647	\$23	\$20,670	1.28%	22
Employment Development Department	\$12,889,220	\$1,118,594	\$31,261	\$1,149,855	8.92%	299
Employment Training Panel	\$247,443	\$22,483	\$0	\$22,483	9.09%	3
Energy Commission, California	\$40,313,764	\$624,353	\$1,026,344	\$1,650,697	4.09%	41
Environmental Health Hazard Assessment, Office of	\$343,817	\$35,583	\$3,017	\$38,600	11.23%	18
Environmental Protection Agency	\$1,458,796	\$29,208	\$0	\$29,208	2.00%	5
Equalization, Board of	\$30,423,738	\$4,117,504	\$178,224	\$4,295,728	14.12%	252

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percentage DVBE	Total DVBE Contracts Awarded
Exposition and State Fair, California (CAL EXPO)	\$5,798,548	\$53,650	\$36,825	\$90,475	1.56%	23
Fair Employment and Housing, Department of	\$866,928	\$45,959	\$0	\$45,959	5.30%	5
Fair Political Practices Commission	\$207,086	\$6,702	\$0	\$6,702	3.24%	3
Finance, Department of	\$5,568,633	\$756,313	\$0	\$756,313	13.58%	73
Financial Institutions, Department of	\$1,928,958	\$24,834	\$0	\$24,834	1.29%	2
Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$24,312,303	\$1,021,329	\$85,192	\$1,106,521	4.55%	17
Food and Agriculture, Department of	\$39,228,382	\$1,478,235	\$771,247	\$2,249,482	5.73%	387
Forestry and Fire Protection, Department of	\$198,828,191	\$4,765,346	\$0	\$4,765,346	2.40%	247
Franchise Tax Board	\$36,897,396	\$2,200,542	\$742,161	\$2,942,703	7.98%	115
Gambling Control Commission	\$354,814	\$148,654	\$0	\$148,654	41.90%	17
General Services, Department of	\$204,161,823	\$6,913,907	\$7,683,847	\$14,597,754	7.15%	613
Governor's Office of Business and Economic Development	\$367,148	\$62,282	\$0	\$62,282	16.96%	11
Health Care Services, Department of	\$429,363,828	\$4,122,507	\$0	\$4,122,507	0.96%	165
Health Facilities Financing Authority, California	\$195,458	\$263	\$3,723	\$3,986	2.04%	10
High-Speed Rail Authority, California	\$68,705,708	\$13,612	\$2,048,427	\$2,062,039	3.00%	6
Highway Patrol, California	\$120,726,021	\$1,464,202	\$153,041	\$1,617,243	1.34%	14
Horse Racing Board, California	\$3,202,186	\$32,702	\$0	\$32,702	1.02%	10
Housing and Community Development, Department of	\$3,371,649	\$119,811	\$0	\$119,811	3.55%	5
Housing Finance Agency, California	\$1,097,550	\$2,008	\$0	\$2,008	0.18%	2
Human Resources, Department of (formerly Dep. of Personnel Administration)	\$23,721,467	\$290,958	\$0	\$290,958	1.23%	113
Independent Living Council, State	\$293,374	\$24,333	\$0	\$24,333	8.29%	3
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0
Industrial Relations, Department of	\$42,816,275	\$1,495,359	\$0	\$1,495,359	3.49%	53
Inspector General, Office of the	\$661,580	\$29,894	\$0	\$29,894	4.52%	5

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percentage DVBE	Total DVBE Contracts Awarded
Insurance, Department of	\$10,012,643	\$816,886	\$0	\$816,886	8.16%	175
Justice, Department of	\$101,179,250	\$2,272,890	\$157,800	\$2,430,690	2.40%	143
Labor and Workforce Development Agency	\$112,035	\$577	\$0	\$577	0.52%	0
Law Revision Commission, California	\$4,017	\$739	\$0	\$739	18.40%	1
Library, California State	\$4,131,111	\$325,238	\$6,005	\$331,243	8.02%	90
Managed Health Care, Department of	\$3,631,437	\$95,173	\$23,009	\$118,182	3.25%	52
Managed Risk Medical Insurance Board	\$875,259	\$57,386	\$0	\$57,386	6.56%	5
Mental Health Services Oversight and Accountability Commission	\$3,777,449	\$13,995	\$0	\$13,995	0.37%	3
Military Department, California State	\$29,969,930	\$2,439,596	\$1,452,467	\$3,892,063	12.99%	63
Motor Vehicles, Department of	\$79,891,553	\$4,862,870	\$514,820	\$5,377,690	6.73%	360
Natural Resources Agency	\$446,848	\$9,019	\$54	\$9,073	2.03%	9
Parks & Recreation, Department of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$94,505,706	\$3,921,240	\$0	\$3,921,240	4.15%	337
Personnel Board, State	\$141,899	\$7,265	\$0	\$7,265	5.12%	101
Pesticide Regulation, Department of	\$5,255,557	\$362,838	\$1,908	\$364,746	6.94%	124
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,891,390	\$0	\$0	\$0	0.00%	0
Planning and Research, Governor's Office of (Inc. CA Volunteers)	\$63,424	\$15,616	\$0	\$15,616	24.62%	27
Pollution Control Financing Authority, California	\$267,421	\$0	\$3,908	\$3,908	1.46%	9
Public Defender, State	\$871,863	\$18,848	\$7,920	\$26,768	3.07%	35
Public Employment Relations Board	\$1,569,957	\$14,918	\$0	\$14,918	0.95%	11
Public Health, Department of	\$52,016,609	\$4,504,199	\$214,305	\$4,718,504	9.07%	390
Public Utilities Commission	\$116,649,409	\$180,511	\$1,310,303	\$1,490,814	1.28%	39
Real Estate Appraisers, Office of	\$868,043	\$4,569	\$0	\$4,569	0.53%	4
Real Estate, Office of	\$2,822,240	\$193,020	\$0	\$193,020	6.84%	53
Rehabilitation, Department of	\$8,069,556	\$199,165	\$84,901	\$284,066	3.52%	73
Resources Recycling & Recovery, Department of	\$15,898,800	\$877,808	\$149,387	\$1,027,195	6.46%	26

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percentage DVBE	Total DVBE Contracts Awarded
San Diego River Conservancy	\$29,401	\$49	\$0	\$49	0.17%	1
San Francisco Bay Conservation and Development Commission	\$177,182	\$15,920	\$0	\$15,920	8.99%	2
Scholarshare Investment Board, California	\$1,067,163	\$0	\$12,188	\$12,188	1.14%	2
School Financing Authority, California	\$30,523	\$4,891	\$0	\$4,891	16.02%	2
Science Center, California	\$8,401,319	\$5,108	\$0	\$5,108	0.06%	4
Secretary of State	\$11,522,988	\$948,243	\$44,711	\$992,954	8.62%	35
Senior Legislature, California	\$159,159	\$0	\$0	\$0	0.00%	0
Sierra Nevada Conservancy	\$611,670	\$2,083	\$0	\$2,083	0.34%	6
Social Services, Department of	\$17,883,040	\$387,753	\$385,000	\$772,753	4.32%	190
State and Consumer Services Agency	\$10,255	\$3,597	\$0	\$3,597	35.08%	2
State Hospitals, Department of (formerly Mental Health, Dep. of)	\$418,096,011	\$3,400,030	\$64,470	\$3,464,500	0.83%	522
State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$5,179,415	\$294,265	\$182,973	\$477,238	9.21%	8
State Mandates, Commission on	\$83,170	\$3,384	\$0	\$3,384	4.07%	1
Statewide Health Planning and Development, Office of	\$5,657,799	\$611,722	\$1,650	\$613,372	10.84%	122
Student Aid Commission	\$1,588,624	\$372,394	\$0	\$372,394	23.44%	12
Summer School for the Arts	\$558,055	\$19,500	\$0	\$19,500	3.49%	5
Systems Integration, Office of (Inc: Office of Health Information Integrity)	\$16,107,505	\$485,141	\$0	\$485,141	3.01%	23
Tahoe Conservancy, California	\$649,686	\$8,267	\$526,635	\$534,902	82.33%	2
Tax Credit Allocation Committee, California	\$247,810	\$211	\$2,288	\$2,499	1.01%	3
Teacher Credentialing, Commission on	\$2,233,818	\$22,604	\$0	\$22,604	1.01%	8
Technology, Department of (formerly CA Technology Agency)	\$107,763,488	\$10,228,750	\$166,396	\$10,395,146	9.65%	78
Toxic Substance Control, Department of	\$28,179,174	\$183,250	\$505,462	\$688,712	2.44%	86
Traffic Safety, Office of	\$162,453	\$1,061	\$0	\$1,061	0.65%	1
Transportation Commission	\$13,537	\$0	\$0	\$0	0.00%	0

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total Percentage DVBE	Total DVBE Contracts Awarded
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Transportation, Department of	\$2,315,162,865	\$22,687,745	\$22,671,887	\$45,359,632	1.96%	1,372
Treasurer, Office of the State	\$2,158,188	\$88,132	\$12,188	\$100,320	4.65%	17
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Veteran Affairs, Department of	\$33,067,959	\$2,242,060	\$189,520	\$2,431,580	7.35%	774
Victim Compensation and Government Claims Board	\$2,109,141	\$55,845	\$21,999	\$77,844	3.69%	19
Water Resources Control Board, State	\$17,691,578	\$875,634	\$21,680	\$897,314	5.07%	105
Water Resources, Department of	\$388,520,501	\$3,784,825	\$9,409,588	\$13,194,413	3.40%	553
Workforce Investment Board	\$0	\$0	\$0	\$0	0.00%	0
Grand Totals	\$7,151,257,013	\$145,177,688	\$71,726,078	\$216,903,766	3.03%	14,907

**Voluntary Reporting Entities
DVBE Participation in State Contracting Activity
FY 2012-13**

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
CSU Bakersfield	\$24,991,973	\$189,515	\$784,917	\$974,432	3.90%	6
CSU Chancellor's Office	\$107,486,429	\$12,778	\$2,037,604	\$2,050,382	1.91%	10
CSU Channel Islands	\$21,125,962	\$4,439	\$21,458	\$25,897	0.12%	2
CSU Chico	\$26,703,494	\$122,227	\$295,540	\$417,767	1.56%	87
CSU Dominguez Hills	\$20,839,446	\$116,783	\$224,043	\$340,826	1.64%	13
CSU East Bay	\$34,427,744	\$1,096,656	\$882,423	\$1,979,079	5.75%	49
CSU Fresno	\$30,836,047	\$690,564	\$202,025	\$892,589	2.89%	47
CSU Fullerton	\$67,312,927	\$89,954	\$513,683	\$603,637	0.90%	101
CSU Humboldt	\$21,568,734	\$71,160	\$55,402	\$126,562	0.59%	4
CSU Long Beach	\$30,227,399	\$200,116	\$516,303	\$716,419	2.37%	19
CSU Los Angeles	\$30,208,313	\$1,533,465	\$341,274	\$1,874,739	6.21%	955
CSU Monterey Bay	\$33,205,347	\$33,868	\$166,997	\$200,865	0.60%	11
CSU Pomona	\$73,773,425	\$742,224	\$2,430,242	\$3,172,466	4.30%	21
CSU Sacramento	\$47,212,161	\$85,624	\$312,415	\$398,039	0.84%	11
CSU San Bernardino	\$28,939,513	\$400,043	\$324,799	\$724,842	2.50%	43
CSU San Francisco	\$45,866,198	\$74,559	\$4,200,578	\$4,275,137	9.32%	98
CSU San Jose	\$89,748,921	\$469,398	\$1,906,770	\$2,376,168	2.65%	55
CSU San Luis Obispo (Cal Poly)	\$75,834,232	\$104,804	\$210,300	\$315,104	0.42%	10
CSU San Marcos	\$29,608,650	\$245,023	\$576,968	\$821,991	2.78%	1
CSU Sonoma	\$56,188,832	\$879,575	\$3,075,344	\$3,954,919	7.04%	5
Prison Industry Authority	\$106,171,308	\$209,435	\$0	\$209,435	0.20%	46
Public Employees' Retirement System	\$356,973,670	\$16,941,388	\$5,861,907	\$22,803,295	6.39%	197
State Teachers' Retirement System	\$62,990,885	\$225,933	\$901,036	\$1,126,969	1.79%	78
Grand Totals	\$1,422,241,610	\$24,539,531	\$25,842,028	\$50,381,559	3.54%	1,869

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$3,701,697	\$641,843	\$322,510	\$964,353	17.34%	8.71%	26.05%	138	125	263
	Business, Transportation and Housing Agency	\$156,197	\$14,278	\$380	\$14,658	9.14%	0.24%	9.38%	0	0	0
	Corporations, Department of	\$5,718,037	\$3,451,334	\$808,345	\$4,259,679	60.36%	14.14%	74.50%	41	146	187
	Financial Institutions, Department of	\$1,928,958	\$562,755	\$0	\$562,755	29.17%	0.00%	29.17%	121	1	122
	Highway Patrol, California	\$120,726,021	\$30,937,724	\$9,952,241	\$40,889,965	25.63%	8.24%	33.87%	33	800	833
	Housing and Community Development, Department of	\$3,371,649	\$942,778	\$11,418	\$954,196	27.96%	0.34%	28.30%	148	32	180
	Housing Finance Agency, California	\$1,097,550	\$83,766	\$168,499	\$252,265	7.63%	15.35%	22.98%	13	39	52
	Managed Health Care, Department of	\$3,631,437	\$400,922	\$533,350	\$934,272	11.04%	14.69%	25.73%	102	37	139
	Motor Vehicles, Department of	\$79,891,553	\$6,550,200	\$16,692,143	\$23,242,343	8.20%	20.89%	29.09%	132	777	909
	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,891,390	\$0	\$17,900	\$17,900	0.00%	0.95%	0.95%	0	2	2
	Real Estate Appraisers, Office of	\$868,043	\$702,176	\$10,991	\$713,167	80.89%	1.27%	82.16%	8	5	13
	Real Estate, Office of	\$2,822,240	\$1,491,821	\$319,301	\$1,811,122	52.86%	11.31%	64.17%	188	65	253
	Traffic Safety, Office of	\$162,453	\$9,568	\$13,751	\$23,319	5.89%	8.46%	14.35%	7	7	14
	Transportation, Department of	\$2,315,162,865	\$441,445,239	\$59,094,902	\$500,540,141	19.07%	2.55%	21.62%	14,387	8,503	22,890
	Business, Transportation & Housing Total	\$2,541,130,090	\$487,234,404	\$87,945,731	\$575,180,135	19.17%	3.46%	22.63%	15,318	10,539	25,857
	Corrections and Rehabilitation, Department of	\$2,151,884,472	\$334,371,405	\$155,144,902	\$489,516,307	15.54%	7.21%	22.75%	12,059	14,654	26,713
	Corrections & Rehabilitation, Department of Total	\$2,151,884,472	\$334,371,405	\$155,144,902	\$489,516,307	15.54%	7.21%	22.75%	12,059	14,654	26,713
	Finance, Department of	\$5,568,633	\$1,672,714	\$1,254,079	\$2,926,793	30.04%	22.52%	52.56%	191	217	408
	Department of Finance Total	\$5,568,633	\$1,672,714	\$1,254,079	\$2,926,793	30.04%	22.52%	52.56%	191	217	408
	Air Resources Board	\$22,020,162	\$2,732,002	\$1,151,930	\$3,883,932	12.41%	5.23%	17.64%	193	374	567
	Environmental Health Hazard Assessment, Office of	\$343,817	\$73,558	\$24,767	\$98,325	21.39%	7.20%	28.60%	69	8	77
	Environmental Protection Agency	\$1,458,796	\$370,983	\$17,250	\$388,233	25.43%	1.18%	26.61%	23	31	54

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Pesticide Regulation, Department of	\$5,255,557	\$389,018	\$1,018,413	\$1,407,431	7.40%	19.38%	26.78%	129	433	562
	Toxic Substance Control, Department of	\$28,179,174	\$3,570,083	\$950,520	\$4,520,603	12.67%	3.37%	16.04%	434	8	442
	Water Resources Control Board, State	\$17,691,578	\$1,023,969	\$3,592,296	\$4,616,265	5.79%	20.31%	26.09%	48	125	173
Environmental Protection Agency Total		\$74,949,084	\$8,159,613	\$6,755,176	\$14,914,789	10.89%	9.01%	19.90%	896	979	1,875
	03rd District Agricultural Association (Silver Dollar Fair)	\$110,169	\$12,502	\$5,050	\$17,552	11.35%	4.58%	15.93%	12	6	18
	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$140,918	\$118	\$0	\$118	0.08%	0.00%	0.08%	0	1	1
	10th District Agricultural Association (Siskiyou Golden Fair)	\$291,435	\$0	\$40,386	\$40,386	0.00%	13.86%	13.86%	0	41	41
	22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,300,328	\$259,786	\$322,184	\$581,970	7.87%	9.76%	17.63%	193	345	538
	34th District Agricultural Association (Modoc Fair)	\$38,007	\$21,096	\$0	\$21,096	55.51%	0.00%	55.51%	20	0	20
	37th District Agricultural Association (Santa Maria Fairpark)	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
	48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$51,254	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
	50th District Agricultural Association (Antelope Valley Fair)	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
	Food and Agriculture, Department of	\$39,228,382	\$2,222,491	\$4,692,893	\$6,915,384	5.67%	11.96%	17.63%	458	141	599
Food & Agriculture, Department of Total		\$43,160,493	\$2,515,993	\$5,060,513	\$7,576,506	5.83%	11.72%	17.55%	683	534	1,217
	Administrative Law, Office of	\$149,181	\$53,067	\$0	\$53,067	35.57%	0.00%	35.57%	18	0	18
	Arts Council, California	\$230,705	\$20,041	\$73,400	\$93,441	8.69%	31.82%	40.50%	14	15	29
	Emergency Management Agency (CAL EMA)	\$11,770,635	\$3,278,786	\$1,362,491	\$4,641,277	27.86%	11.58%	39.43%	160	287	447

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Human Resources, Department of (formerly Dep. of Personnel Administration)	\$23,721,467	\$546,827	\$11,568	\$558,395	2.31%	0.05%	2.35%	27	4	31
	Inspector General, Office of the	\$661,580	\$216,911	\$52,887	\$269,798	32.79%	7.99%	40.78%	20	10	30
	Military Department, California State	\$29,969,930	\$11,490,681	\$8,956,364	\$20,447,045	38.34%	29.88%	68.23%	253	188	441
	Planning and Research, Governor's Office of (Inc. CA Volunteers)	\$63,424	\$5,179	\$17,442	\$22,621	8.17%	27.50%	35.67%	14	74	88
	Public Defender, State	\$871,863	\$41,772	\$96,486	\$138,258	4.79%	11.07%	15.86%	20	64	84
	Governor's Office Total	\$67,438,785	\$15,611,492	\$10,474,152	\$26,085,644	23.15%	15.53%	38.68%	506	578	1,084
	Aging, Department of	\$459,786	\$128,584	\$61,264	\$189,848	27.97%	13.32%	41.29%	142	97	239
	Alcohol and Drug Programs, Department of	\$1,688,895	\$48,492	\$702,988	\$751,480	2.87%	41.62%	44.50%	48	87	135
	Child Support Services, Department of	\$36,423,673	\$2,179,371	\$1,081,390	\$3,260,761	5.98%	2.97%	8.95%	26	110	136
	Community Services and Development, Department of	\$564,537	\$65,386	\$68,420	\$133,806	11.58%	12.12%	23.70%	47	29	76
	Developmental Services, Department of	\$41,003,622	\$4,828,545	\$5,434,149	\$10,262,694	11.78%	13.25%	25.03%	693	599	1,292
	Emergency Medical Services Authority	\$1,618,906	\$60,524	\$230,402	\$290,926	3.74%	14.23%	17.97%	77	59	136
	Health Care Services, Department of	\$429,363,828	\$10,682,811	\$12,054,235	\$22,737,046	2.49%	2.81%	5.30%	494	233	727
	Managed Risk Medical Insurance Board	\$875,259	\$24,951	\$28,208	\$53,159	2.85%	3.22%	6.07%	16	13	29
	Public Health, Department of	\$52,016,609	\$5,784,406	\$10,486,887	\$16,271,293	11.12%	20.16%	31.28%	746	1,064	1,810
	Rehabilitation, Department of	\$8,069,556	\$1,370,278	\$1,255,097	\$2,625,375	16.98%	15.55%	32.53%	872	148	1,020
	Social Services, Department of	\$17,883,040	\$1,367,735	\$2,431,196	\$3,798,931	7.65%	13.59%	21.24%	259	475	734
	State Hospitals, Department of (formerly Mental Health, Dep. of)	\$418,096,011	\$50,590,288	\$129,327,103	\$179,917,391	12.10%	30.93%	43.03%	2,030	1,705	3,735
	Statewide Health Planning and Development, Office of	\$5,657,799	\$1,340,328	\$1,371,602	\$2,711,930	23.69%	24.24%	47.93%	85	198	283

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Systems Integration, Office of (Inc: Office of Health Information Integrity)	\$16,107,505	\$5,846,503	\$65,662	\$5,912,165	36.30%	0.41%	36.70%	19	29	48
Health and Human Services Total		\$1,029,829,026	\$84,318,202	\$164,598,603	\$248,916,805	8.19%	15.98%	24.17%	5,554	4,846	10,400
	Agricultural Labor Relations Board	\$467,645	\$146,672	\$98,143	\$244,815	31.36%	20.99%	52.35%	33	39	72
	Employment Development Department	\$12,889,220	\$1,996,988	\$2,833,685	\$4,830,673	15.49%	21.98%	37.48%	631	1,914	2,545
	Employment Training Panel	\$247,443	\$24,503	\$190,556	\$215,059	9.90%	77.01%	86.91%	8	104	112
	Industrial Relations, Department of	\$42,816,275	\$6,105,069	\$3,597,723	\$9,702,792	14.26%	8.40%	22.66%	76	223	299
	Labor and Workforce Development Agency	\$112,035	\$1,242	\$2,699	\$3,941	1.11%	2.41%	3.52%	26	1	27
	Workforce Investment Board	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Labor & Workforce Development Total		\$56,532,618	\$8,274,474	\$6,722,806	\$14,997,280	14.64%	11.89%	26.53%	774	2,281	3,055
	Boating and Waterways, Department of	\$4,722,713	\$3,255,373	\$273,830	\$3,529,203	68.93%	5.80%	74.73%	65	35	100
	Coastal Commission, California	\$522,399	\$202,310	\$20,011	\$222,321	38.73%	3.83%	42.56%	96	33	129
	Coastal Conservancy, State	\$1,550,354	\$476,551	\$37,694	\$514,245	30.74%	2.43%	33.17%	10	39	49
	Colorado River Board of California	\$40,644	\$9,350	\$6,675	\$16,025	23.00%	16.42%	39.43%	15	22	37
	Conservation Corps, California	\$13,175,076	\$290,990	\$1,797,333	\$2,088,323	2.21%	13.64%	15.85%	33	127	160
	Conservation, Department of	\$2,920,929	\$790,280	\$946,472	\$1,736,752	27.06%	32.40%	59.46%	373	344	717
	Delta Conservancy (Sacramento - San Joaquin)	\$551,295	\$4,374	\$43,919	\$48,293	0.79%	7.97%	8.76%	2	12	14
	Energy Commission, California	\$40,313,764	\$2,771,431	\$4,546,121	\$7,317,552	6.87%	11.28%	18.15%	243	141	384
	Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$24,312,303	\$3,022,309	\$5,689,901	\$8,712,210	12.43%	23.40%	35.83%	47	62	109
	Forestry and Fire Protection, Department of	\$198,828,191	\$38,673,582	\$0	\$38,673,582	19.45%	0.00%	19.45%	2,130	0	2,130
	Natural Resources Agency	\$446,848	\$11,499	\$216,570	\$228,069	2.57%	48.47%	51.04%	18	33	51

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Parks & Recreation, Department of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$94,505,706	\$37,078,999	\$4,878,094	\$41,957,093	39.23%	5.16%	44.40%	2,341	3,013	5,354
	Resources Recycling & Recovery, Department of	\$15,898,800	\$1,661,998	\$2,560,117	\$4,222,115	10.45%	16.10%	26.56%	151	102	253
	San Francisco Bay Conservation and Development Commission	\$177,182	\$125,901	\$49,828	\$175,729	71.06%	28.12%	99.18%	56	33	89
	Sierra Nevada Conservancy	\$611,670	\$354,990	\$90,234	\$445,224	58.04%	14.75%	72.79%	10	23	33
	State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$5,179,415	\$1,001,359	\$1,317,114	\$2,318,473	19.33%	25.43%	44.76%	25	17	42
	Tahoe Conservancy, California	\$649,686	\$548,693	\$0	\$548,693	84.46%	0.00%	84.46%	4	0	4
	Water Resources, Department of	\$388,520,501	\$64,241,388	\$16,583,495	\$80,824,883	16.53%	4.27%	20.80%	2,507	939	3,446
	Natural Resources Total	\$792,927,476	\$154,521,377	\$39,057,408	\$193,578,785	19.49%	4.93%	24.41%	8,126	4,975	13,101
	Aging, Commission on	\$4,567	\$2,351	\$656	\$3,007	51.48%	14.36%	65.84%	2	2	4
	Children and Families Commission, California (First 5)	\$13,244,043	\$8,823,312	\$778,761	\$9,602,073	66.62%	5.88%	72.50%	38	25	63
	Controllers Office, State	\$19,201,498	\$3,441,824	\$3,999,695	\$7,441,519	17.92%	20.83%	38.75%	280	692	972
	Delta Stewardship Council	\$1,804,675	\$576,672	\$202,796	\$779,468	31.95%	11.24%	43.19%	23	15	38
	Education Audit Appeals Panel	\$26,681	\$14,924	\$0	\$14,924	55.93%	0.00%	55.93%	5	0	5
	Education, Department of	\$18,273,158	\$1,316,507	\$4,418,256	\$5,734,763	7.20%	24.18%	31.38%	437	693	1,130
	Equalization, Board of	\$30,423,738	\$6,557,140	\$8,482,567	\$15,039,707	21.55%	27.88%	49.43%	1,224	760	1,984
	Exposition and State Fair, California (CAL EXPO)	\$5,798,548	\$466,354	\$1,453,942	\$1,920,296	8.04%	25.07%	33.12%	293	195	488
	Fair Political Practices Commission	\$207,086	\$37,047	\$20,994	\$58,041	17.89%	10.14%	28.03%	10	41	51
	Gambling Control Commission	\$354,814	\$104,701	\$107,702	\$212,403	29.51%	30.35%	59.86%	33	18	51
	Governor's Office of Business and Economic Development	\$367,148	\$87,349	\$1,480	\$88,829	23.79%	0.40%	24.19%	38	6	44
	High-Speed Rail Authority, California	\$68,705,708	\$20,746,878	\$583,251	\$21,330,129	30.20%	0.85%	31.05%	26	6	32

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Horse Racing Board, California		\$3,202,186	\$60,709	\$22,185	\$82,894	1.90%	0.69%	2.59%	48	12	60
Independent Living Council, State		\$293,374	\$73,333	\$0	\$73,333	25.00%	0.00%	25.00%	10	3	13
Insurance, Department of		\$10,012,643	\$2,606,732	\$1,607,953	\$4,214,685	26.03%	16.06%	42.09%	371	685	1,056
Justice, Department of		\$101,179,250	\$9,713,497	\$7,048,606	\$16,762,103	9.60%	6.97%	16.57%	1,068	1,223	2,291
Law Revision Commission, California		\$4,017	\$829	\$0	\$829	20.64%	0.00%	20.64%	2	0	2
Library, California State		\$4,131,111	\$1,943,658	\$423,019	\$2,366,677	47.05%	10.24%	57.29%	185	103	288
Public Utilities Commission		\$116,649,409	\$16,438,047	\$2,038,687	\$18,476,734	14.09%	1.75%	15.84%	332	71	403
San Diego River Conservancy		\$29,401	\$0	\$16,509	\$16,509	0.00%	56.15%	56.15%	0	7	7
Secretary of State		\$11,522,988	\$3,280,384	\$2,337,052	\$5,617,436	28.47%	20.28%	48.75%	82	114	196
Senior Legislature, California		\$159,159	\$130	\$61,870	\$62,000	0.08%	38.87%	38.95%	3	13	16
Student Aid Commission		\$1,588,624	\$583,055	\$120,436	\$703,491	36.70%	7.58%	44.28%	26	21	47
Summer School for the Arts		\$558,055	\$122,647	\$7,819	\$130,466	21.98%	1.40%	23.38%	25	3	28
Teacher Credentialing, Commission on		\$2,233,818	\$577,772	\$0	\$577,772	25.86%	0.00%	25.86%	136	0	136
Transportation Commission		\$13,537	\$13,537	\$0	\$13,537	100.00%	0.00%	100.00%	45	0	45
Mental Health Services Oversight and Accountability Commission		\$3,777,449	\$17,149	\$883,494	\$900,643	0.45%	23.39%	23.84%	18	52	70
Other Total		\$413,766,685	\$77,606,538	\$34,617,730	\$112,224,268	18.76%	8.37%	27.12%	4,760	4,760	9,520
African American Museum		\$430,761	\$59,391	\$0	\$59,391	13.79%	0.00%	13.79%	83	0	83
Building Standards Commission		\$45,834	\$7,430	\$3,014	\$10,444	16.21%	6.58%	22.79%	26	12	38
Consumer Affairs, Department of		\$38,943,809	\$4,149,449	\$8,418,104	\$12,567,553	10.65%	21.62%	32.27%	431	680	1,111
Fair Employment and Housing, Department of		\$866,928	\$421,839	\$92,707	\$514,546	48.66%	10.69%	59.35%	22	114	136
Franchise Tax Board		\$36,897,396	\$4,966,241	\$4,377,612	\$9,343,853	13.46%	11.86%	25.32%	913	598	1,511
General Services, Department of		\$204,161,823	\$26,354,455	\$21,449,111	\$47,803,566	12.91%	10.51%	23.41%	1,544	2,817	4,361
Personnel Board, State		\$141,899	\$60,505	\$12,848	\$73,353	42.64%	9.05%	51.69%	196	61	257

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Public Employment Relations Board	\$1,569,957	\$550,036	\$5,000	\$555,036	35.04%	0.32%	35.35%	69	53	122
	Science Center, California	\$8,401,319	\$609,255	\$42,739	\$651,994	7.25%	0.51%	7.76%	139	40	179
	State and Consumer Services Agency	\$10,255	\$237	\$3,678	\$3,915	2.31%	35.87%	38.18%	1	6	7
	State Mandates, Commission on	\$83,170	\$14,537	\$14,741	\$29,278	17.48%	17.72%	35.20%	3	4	7
	Victim Compensation and Government Claims Board	\$2,109,141	\$752,957	\$306,429	\$1,059,386	35.70%	14.53%	50.23%	43	22	65
	State and Consumer Services Total	\$293,662,292	\$37,946,332	\$34,725,983	\$72,672,315	12.92%	11.83%	24.75%	3,470	4,407	7,877
	Technology, Department of (formerly CA Technology Agency)	\$107,763,488	\$14,585,317	\$18,229,882	\$32,815,199	13.53%	16.92%	30.45%	723	1,098	1,821
	Technology Agency, California Total	\$107,763,488	\$14,585,317	\$18,229,882	\$32,815,199	13.53%	16.92%	30.45%	723	1,098	1,821
	Alternative Energy & Advanced Transportation Financing Authority, California	\$191,292	\$88,782	\$83,938	\$172,720	46.41%	43.88%	90.29%	12	3	15
	Debt & Investment Advisory Commission, California	\$88,785	\$23,922	\$9,748	\$33,670	26.94%	10.98%	37.92%	9	8	17
	Debt Limit Allocation Committee, California	\$23,835	\$8,656	\$2,651	\$11,307	36.32%	11.12%	47.44%	7	8	15
	Educational Facilities Authority, California	\$190,495	\$76,908	\$1,862	\$78,770	40.37%	0.98%	41.35%	4	3	7
	Health Facilities Financing Authority, California	\$195,458	\$6,154	\$6,583	\$12,737	3.15%	3.37%	6.52%	7	13	20
	Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
	Pollution Control Financing Authority, California	\$267,421	\$33,396	\$65,289	\$98,685	12.49%	24.41%	36.90%	13	16	29
	Scholarshare Investment Board, California	\$1,067,163	\$10,216	\$1,955	\$12,171	0.96%	0.18%	1.14%	8	9	17
	School Financing Authority, California	\$30,523	\$6,714	\$1,357	\$8,071	22.00%	4.45%	26.44%	3	2	5
	Tax Credit Allocation Committee, California	\$247,810	\$32,362	\$50,239	\$82,601	13.06%	20.27%	33.33%	11	25	36

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
SB/MB Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
	Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
	Treasurer, Office of the State	\$2,158,188	\$349,235	\$430,831	\$780,066	16.18%	19.96%	36.14%	85	76	161
	Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Treasurer, Office of the State Total		\$4,460,970	\$636,345	\$654,453	\$1,290,798	14.26%	14.67%	28.94%	159	163	322
	Veteran Affairs, Department of	\$33,067,959	\$3,548,354	\$5,314,311	\$8,862,665	10.73%	16.07%	26.80%	1,413	870	2,283
Veteran Affairs, Department of Total		\$33,067,959	\$3,548,354	\$5,314,311	\$8,862,665	10.73%	16.07%	26.80%	1,413	870	2,283
Grand Total		\$7,616,142,071	\$1,231,044,332	\$570,652,215	\$1,801,696,547	16.16%	7.49%	23.66%	54,652	50,965	105,617

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$3,701,697	\$197,880	\$0	\$197,880	5.35%	127
	Business, Transportation and Housing Agency	\$156,197	\$0	\$0	\$0	0.00%	0
	Corporations, Department of	\$5,718,037	\$353,354	\$264,852	\$618,206	10.81%	127
	Financial Institutions, Department of	\$1,928,958	\$24,834	\$0	\$24,834	1.29%	2
	Highway Patrol, California	\$120,726,021	\$1,464,202	\$153,041	\$1,617,243	1.34%	14
	Housing and Community Development, Department of	\$3,371,649	\$119,811	\$0	\$119,811	3.55%	5
	Housing Finance Agency, California	\$1,097,550	\$2,008	\$0	\$2,008	0.18%	2
	Managed Health Care, Department of	\$3,631,437	\$95,173	\$23,009	\$118,182	3.25%	52
	Motor Vehicles, Department of	\$79,891,553	\$4,862,870	\$514,820	\$5,377,690	6.73%	360
	Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$1,891,390	\$0	\$0	\$0	0.00%	0
	Real Estate Appraisers, Office of	\$868,043	\$4,569	\$0	\$4,569	0.53%	4
	Real Estate, Office of	\$2,822,240	\$193,020	\$0	\$193,020	6.84%	53
	Traffic Safety, Office of	\$162,453	\$1,061	\$0	\$1,061	0.65%	1
	Transportation, Department of	\$2,315,162,865	\$22,687,745	\$22,671,887	\$45,359,632	1.96%	1,372
	Business, Transportation and Housing Total	\$2,541,130,090	\$30,006,527	\$23,627,609	\$53,634,136	2.11%	2,119
	Corrections and Rehabilitation, Department of	\$1,686,999,414	\$35,031,781	\$17,634,893	\$52,666,674	3.12%	4,660
	Corrections & Rehabilitation, Department of Total	\$1,686,999,414	\$35,031,781	\$17,634,893	\$52,666,674	3.12%	4,660
	Finance, Department of	\$5,568,633	\$756,313	\$0	\$756,313	13.58%	73
	Department of Finance Total	\$5,568,633	\$756,313	\$0	\$756,313	13.58%	73
	Air Resources Board	\$22,020,162	\$1,147,266	\$0	\$1,147,266	5.21%	117
	Environmental Health Hazard Assessment, Office of	\$343,817	\$35,583	\$3,017	\$38,600	11.23%	18
	Environmental Protection Agency	\$1,458,796	\$29,208	\$0	\$29,208	2.00%	5

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Pesticide Regulation, Department of	\$5,255,557	\$362,838	\$1,908	\$364,746	6.94%	124
	Toxic Substance Control, Department of	\$28,179,174	\$183,250	\$505,462	\$688,712	2.44%	86
	Water Resources Control Board, State	\$17,691,578	\$875,634	\$21,680	\$897,314	5.07%	105
	Environmental Protection Agency Total	\$74,949,084	\$2,633,779	\$532,067	\$3,165,846	4.22%	455
	03rd District Agricultural Association (Silver Dollar Fair)	\$110,169	\$0	\$0	\$0	0.00%	0
	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$140,918	\$0	\$0	\$0	0.00%	0
	10th District Agricultural Association (Siskiyou Golden Fair)	\$291,435	\$0	\$0	\$0	0.00%	0
	22nd District Agricultural Association (Del Mar Fairgrounds)	\$3,300,328	\$1,836	\$0	\$1,836	0.06%	1
	34th District Agricultural Association (Modoc Fair)	\$38,007	\$0	\$0	\$0	0.00%	0
	37th District Agricultural Association (Santa Maria Fairpark)	\$0	\$0	\$0	\$0	0.00%	0
	48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$51,254	\$0	\$0	\$0	0.00%	0
	50th District Agricultural Association (Antelope Valley Fair)	\$0	\$0	\$0	\$0	0.00%	0
	Food and Agriculture, Department of	\$39,228,382	\$1,478,235	\$771,247	\$2,249,482	5.73%	387
	Food and Agriculture, Department of Total	\$43,160,493	\$1,480,071	\$771,247	\$2,251,318	5.22%	388
	Administrative Law, Office of	\$149,181	\$3,011	\$0	\$3,011	2.02%	2
	Arts Council, California	\$230,705	\$655	\$0	\$655	0.28%	1
	Emergency Management Agency (CAL EMA)	\$11,770,635	\$586,824	\$3,345	\$590,169	5.01%	37
	Human Resources, Department of (formerly Dep. of Personnel Administration)	\$23,721,467	\$290,958	\$0	\$290,958	1.23%	113
	Inspector General, Office of the	\$661,580	\$29,894	\$0	\$29,894	4.52%	5
	Military Department, California State	\$29,969,930	\$2,439,596	\$1,452,467	\$3,892,063	12.99%	63

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Planning and Research, Governor's Office of (Inc. CA Volunteers)	\$63,424	\$15,616	\$0	\$15,616	24.62%	27
	Public Defender, State	\$871,863	\$18,848	\$7,920	\$26,768	3.07%	35
Governor's Office Total		\$67,438,785	\$3,366,554	\$1,455,812	\$4,822,366	7.15%	248
	Aging, Department of	\$459,786	\$69,940	\$0	\$69,940	15.21%	115
	Alcohol and Drug Programs, Department of	\$1,688,895	\$55,588	\$35,721	\$91,309	5.41%	25
	Child Support Services, Department of	\$36,423,673	\$345,563	\$1,022,059	\$1,367,622	3.75%	35
	Community Services and Development, Department of	\$564,537	\$165,051	\$1,810	\$166,861	29.56%	10
	Developmental Services, Department of	\$41,003,622	\$1,412,372	\$506,457	\$1,918,829	4.68%	285
	Emergency Medical Services Authority	\$1,618,906	\$20,647	\$23	\$20,670	1.28%	22
	Health Care Services, Department of	\$429,363,828	\$4,122,507	\$0	\$4,122,507	0.96%	165
	Managed Risk Medical Insurance Board	\$875,259	\$57,386	\$0	\$57,386	6.56%	5
	Public Health, Department of	\$52,016,609	\$4,504,199	\$214,305	\$4,718,504	9.07%	390
	Rehabilitation, Department of	\$8,069,556	\$199,165	\$84,901	\$284,066	3.52%	73
	Social Services, Department of	\$17,883,040	\$387,753	\$385,000	\$772,753	4.32%	190
	State Hospitals, Department of (formerly Mental Health, Dep. of)	\$418,096,011	\$3,400,030	\$64,470	\$3,464,500	0.83%	522
	Statewide Health Planning and Development, Office of	\$5,657,799	\$611,722	\$1,650	\$613,372	10.84%	122
	Systems Integration, Office of (Inc: Office of Health Information Integrity)	\$16,107,505	\$485,141	\$0	\$485,141	3.01%	23
Health and Human Services Total		\$1,029,829,026	\$15,837,064	\$2,316,396	\$18,153,460	1.76%	1,982
	Agricultural Labor Relations Board	\$467,645	\$0	\$0	\$0	0.00%	0
	Employment Development Department	\$12,889,220	\$1,118,594	\$31,261	\$1,149,855	8.92%	299
	Employment Training Panel	\$247,443	\$22,483	\$0	\$22,483	9.09%	3
	Industrial Relations, Department of	\$42,816,275	\$1,495,359	\$0	\$1,495,359	3.49%	53
	Labor and Workforce Development Agency	\$112,035	\$577	\$0	\$577	0.52%	0

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Workforce Investment Board	\$0	\$0	\$0	\$0	0.00%	0
Labor and Workforce Development Total		\$56,532,618	\$2,637,013	\$31,261	\$2,668,274	4.72%	355
	Boating and Waterways, Department of	\$4,722,713	\$2,778,820	\$0	\$2,778,820	58.84%	3
	Coastal Commission, California	\$522,399	\$1,131	\$4,661	\$5,792	1.11%	16
	Coastal Conservancy, State	\$1,550,354	\$8,581	\$0	\$8,581	0.55%	6
	Colorado River Board of California	\$40,644	\$4,183	\$349	\$4,532	11.15%	10
	Conservation Corps, California	\$13,175,076	\$377,127	\$0	\$377,127	2.86%	8
	Conservation, Department of	\$2,920,929	\$653,436	\$167	\$653,603	22.38%	121
	Delta Conservancy (Sacramento - San Joaquin)	\$551,295	\$929	\$0	\$929	0.17%	1
	Energy Commission, California	\$40,313,764	\$624,353	\$1,026,344	\$1,650,697	4.09%	41
	Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$24,312,303	\$1,021,329	\$85,192	\$1,106,521	4.55%	17
	Forestry and Fire Protection, Department of	\$198,828,191	\$4,765,346	\$0	\$4,765,346	2.40%	247
	Natural Resources Agency	\$446,848	\$9,019	\$54	\$9,073	2.03%	9
	Parks & Recreation, Department of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$94,505,706	\$3,921,240	\$0	\$3,921,240	4.15%	337
	Resources Recycling & Recovery, Department of	\$15,898,800	\$877,808	\$149,387	\$1,027,195	6.46%	26
	San Francisco Bay Conservation and Development Commission	\$177,182	\$15,920	\$0	\$15,920	8.99%	2
	Sierra Nevada Conservancy	\$611,670	\$2,083	\$0	\$2,083	0.34%	6
	State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$5,179,415	\$294,265	\$182,973	\$477,238	9.21%	8
	Tahoe Conservancy, California	\$649,686	\$8,267	\$526,635	\$534,902	82.33%	2
	Water Resources, Department of	\$388,520,501	\$3,784,825	\$9,409,588	\$13,194,413	3.40%	553
Natural Resources Total		\$792,927,476	\$19,148,662	\$11,385,350	\$30,534,012	3.85%	1,413

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Aging, Commission on	\$4,567	\$0	\$0	\$0	0.00%	0
	Children and Families Commission, California (First 5)	\$13,244,043	\$446,153	\$441,315	\$887,468	6.70%	3
	Controllers Office, State	\$19,201,498	\$671,866	\$143,071	\$814,937	4.24%	71
	Delta Stewardship Council	\$1,804,675	\$55,234	\$0	\$55,234	3.06%	8
	Education Audit Appeals Panel	\$26,681	\$0	\$0	\$0	0.00%	0
	Education, Department of	\$18,273,158	\$674,458	\$132,236	\$806,694	4.41%	202
	Equalization, Board of	\$30,423,738	\$4,117,504	\$178,224	\$4,295,728	14.12%	252
	Exposition and State Fair, California (CAL EXPO)	\$5,798,548	\$53,650	\$36,825	\$90,475	1.56%	23
	Fair Political Practices Commission	\$207,086	\$6,702	\$0	\$6,702	3.24%	3
	Gambling Control Commission	\$354,814	\$148,654	\$0	\$148,654	41.90%	17
	Governor's Office of Business and Economic Development	\$367,148	\$62,282	\$0	\$62,282	16.96%	11
	High-Speed Rail Authority, California	\$68,705,708	\$13,612	\$2,048,427	\$2,062,039	3.00%	6
	Horse Racing Board, California	\$3,202,186	\$32,702	\$0	\$32,702	1.02%	10
	Independent Living Council, State	\$293,374	\$24,333	\$0	\$24,333	8.29%	3
	Insurance, Department of	\$10,012,643	\$816,886	\$0	\$816,886	8.16%	175
	Justice, Department of	\$101,179,250	\$2,272,890	\$157,800	\$2,430,690	2.40%	143
	Law Revision Commission, California	\$4,017	\$739	\$0	\$739	18.40%	1
	Library, California State	\$4,131,111	\$325,238	\$6,005	\$331,243	8.02%	90
	Public Utilities Commission	\$116,649,409	\$180,511	\$1,310,303	\$1,490,814	1.28%	39
	San Diego River Conservancy	\$29,401	\$49	\$0	\$49	0.17%	1
	Secretary of State	\$11,522,988	\$948,243	\$44,711	\$992,954	8.62%	35
	Senior Legislature, California	\$159,159	\$0	\$0	\$0	0.00%	0
	Student Aid Commission	\$1,588,624	\$372,394	\$0	\$372,394	23.44%	12
	Summer School for the Arts	\$558,055	\$19,500	\$0	\$19,500	3.49%	5
	Teacher Credentialing, Commission on	\$2,233,818	\$22,604	\$0	\$22,604	1.01%	8
	Transportation Commission	\$13,537	\$0	\$0	\$0	0.00%	0

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Mental Health Services Oversight and Accountability Commission	\$3,777,449	\$13,995	\$0	\$13,995	0.37%	3
Other Total		\$413,766,685	\$11,280,199	\$4,498,917	\$15,779,116	3.81%	1,121
	African American Museum	\$430,761	\$0	\$0	\$0	0.00%	0
	Building Standards Commission	\$45,834	\$544	\$267	\$811	1.77%	4
	Consumer Affairs, Department of	\$38,943,809	\$1,150,803	\$609,053	\$1,759,856	4.52%	274
	Fair Employment and Housing, Department of	\$866,928	\$45,959	\$0	\$45,959	5.30%	5
	Franchise Tax Board	\$36,897,396	\$2,200,542	\$742,161	\$2,942,703	7.98%	115
	General Services, Department of	\$204,161,823	\$6,913,907	\$7,683,847	\$14,597,754	7.15%	613
	Personnel Board, State	\$141,899	\$7,265	\$0	\$7,265	5.12%	101
	Public Employment Relations Board	\$1,569,957	\$14,918	\$0	\$14,918	0.95%	11
	Science Center, California	\$8,401,319	\$5,108	\$0	\$5,108	0.06%	4
	State and Consumer Services Agency	\$10,255	\$3,597	\$0	\$3,597	35.08%	2
	State Mandates, Commission on	\$83,170	\$3,384	\$0	\$3,384	4.07%	1
	Victim Compensation and Government Claims Board	\$2,109,141	\$55,845	\$21,999	\$77,844	3.69%	19
State and Consumer Services Total		\$293,662,292	\$10,401,872	\$9,057,327	\$19,459,199	6.63%	1,149
	Technology, Department of (formerly CA Technology Agency)	\$107,763,488	\$10,228,750	\$166,396	\$10,395,146	9.65%	78
Technology Agency, California Total		\$107,763,488	\$10,228,750	\$166,396	\$10,395,146	9.65%	78
	Alternative Energy & Advanced Transportation Financing Authority, California	\$191,292	\$0	\$15,761	\$15,761	8.24%	6
	Debt & Investment Advisory Commission, California	\$88,785	\$0	\$0	\$0	0.00%	0
	Debt Limit Allocation Committee, California	\$23,835	\$0	\$0	\$0	0.00%	0
	Educational Facilities Authority, California	\$190,495	\$14,698	\$1,307	\$16,005	8.40%	8
	Health Facilities Financing Authority, California	\$195,458	\$263	\$3,723	\$3,986	2.04%	10

**Mandatory Reporting Agency and Entity
DVBE Participation in State Contracting Activity
FY 2012-13**

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts Awarded
	Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0
	Pollution Control Financing Authority, California	\$267,421	\$0	\$3,908	\$3,908	1.46%	9
	Scholarshare Investment Board, California	\$1,067,163	\$0	\$12,188	\$12,188	1.14%	2
	School Financing Authority, California	\$30,523	\$4,891	\$0	\$4,891	16.02%	2
	Tax Credit Allocation Committee, California	\$247,810	\$211	\$2,288	\$2,499	1.01%	3
	Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
	Treasurer, Office of the State	\$2,158,188	\$88,132	\$12,188	\$100,320	4.65%	17
	Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
	Treasurer, Office of the State Total	\$4,460,970	\$108,195	\$51,363	\$159,558	3.58%	57
	Veteran Affairs, Department of	\$33,067,959	\$2,242,060	\$189,520	\$2,431,580	7.35%	774
	Veteran Affairs, Department of Total	\$33,067,959	\$2,242,060	\$189,520	\$2,431,580	7.35%	774
Grand Total		\$7,151,257,013	\$145,177,688	\$71,726,078	\$216,903,766	3.03%	14,907

**Statewide: Did Not Report
FY 2012-13**

MANDATORY

Agency	Department
Business, Transportation and Housing	Patient Advocate, Office of the Peace Officers Standards and Training, Commission on
Food and Agriculture, Department of	01-A District Agricultural Association (Cow Palace)
	02nd District Agricultural Association (San Joaquin County Fair)
	04th District Agricultural Association (Sonoma-Marin Fair)
	09th District Agricultural Association (Redwood Acres Fair)
	13th District Agricultural Association (Yuba-Sutter Fair)
	15th District Agricultural Association (Kern County Fair)
	17th District Agricultural Association (Nevada County Fairgrounds)
	21-A District Agricultural Association (Madera District Fair)
	21st District Agricultural Association (Fresno Fair)
	24th District Agricultural Association (Tulare County Fair)
	25th District Agricultural Association (Napa Valley)
	26th District Agricultural Association (Amador County Fair)
	28th District Agricultural Association (San Bernardino County Fair)
	29th District Agricultural Association (Mother Lode Fair)
	32nd District Agricultural Association (Orange County Fair)
	33rd District Agricultural Association (San Benito County Fair-Tres Pinos)
	35-A District Agricultural Association (Mariposa Fair)
36th District Agricultural Association (Dixon May Fair)	
38th District Agricultural Association (Stanislaus County Fair)	
40th District Agricultural Association (Yolo County Fair)	
42nd District Agricultural Association (Glenn County Fair)	
44th District Agricultural Association (Colusa County Fair)	
45th District Agricultural Association (Imperial Valley Expo)	
46th District Agricultural Association (Southern California Fair-Perris)	
52nd District Agricultural Association (Sacramento County Fair)	
54th District Agricultural Association (Colorado River Fair)	
Health and Human Services	Medical Assistance Commission, California
Natural Resources	Santa Monica Mountain Conservancy
Other	Chiropractic Examiners, Board of
	Fair Employment and Housing Commission
	Lieutenant Governor, Office of the Seismic Safety Commission (Alfred E. Alquist)
Treasurer, Office of the State	Unemployment Insurance Appeals Board, California

**Statewide: Did Not Report
FY 2012-13**

VOLUNTARY

Agency	Department
California State University	CSU Maritime Academy
	CSU Northridge
	CSU San Diego
	CSU Stanislaus
Other	Milton Marks Organization & Economy Commission on CA State Govt (Little Hoover Commission)
	Postsecondary Education Commission
	Status of Women, Commission on the

CONSULTING SERVICES CONTRACTING ACTIVITY

Entities are instructed to report all consulting services contracts that were awarded, amended, and completed during the fiscal year. Contracts awarded and amended for consulting services during 2012-13 decreased from the previous fiscal year. The following table compares the state's collective Consulting Services contract data to the prior year:

Consulting Services Contract Comparison (Statewide Reporting Entities)				
Fiscal Year	Total Value of Consulting Contracts Awarded & Amended	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
2012-13	\$590,662,226	1,927	856	1,518
2011-12	\$727,986,585	2,081	1,088	2,258
Variance \$	(\$137,324,359)	(154)	(232)	(740)
Variance %	-18.86%	-7.40%	-21.32%	-32.77%

The following table compares the current and prior fiscal year contracting activity of entities whose purchasing authority General Services controls:

Consulting Services Contract Comparison (Mandatory Reporting Entities)				
Fiscal Year	Total Value of Consulting Contracts Awarded & Amended	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
2012-13	\$521,041,372	1,705	665	1,279
2011-12 ¹	\$608,481,591	1,820	924	2,033
Variance \$	(\$87,440,219)	(115)	(259)	(754)
Variance %	-14.37%	-6.32%	-28.03%	-37.09%

In addition, voluntary reporting state entities reported a decrease in contracts awarded and amended for 2012-13 compared to the previous fiscal year. The following table compares the current and prior year consulting contract activity for departments that are exempt from General Services' purchasing authority:

Consulting Services Contract Comparison (Voluntary Reporting Entities)				
Fiscal Year	Total Value of Consulting Contracts Awarded & Amended	Number of Contracts Awarded	Number of Contracts Amended	Number of Contracts Completed
2012-13	\$69,620,854	222	191	239
2011-12 ¹	\$119,504,994	261	164	225
Variance \$	(\$49,884,140)	(39)	27	14
Variance %	-41.74%	-14.94%	16.46%	6.22%

Review consulting services data tables starting at page 46.

**Mandatory Reporting Entities
Consulting Services Contracting Activity
FY 2012-13**

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
22nd District Agricultural Association (Del Mar Fairgrounds)	0	0	0	\$0
37th District Agricultural Association (Santa Maria Fairpark)	0	0	0	\$0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	0	0	0	\$0
50th District Agricultural Association (Antelope Valley Fair)	0	0	0	\$0
Administrative Law, Office of	0	0	0	\$0
African American Museum	25	0	25	\$22,366
Aging, Commission on	0	0	0	\$0
Aging, Department of	1	0	1	\$350
Agricultural Labor Relations Board	3	1	3	\$17,300
Air Resources Board	14	0	0	\$993,829
Alcohol and Drug Programs, Department of	8	16	11	\$7,663,729
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	0	0	0	\$0
Alternative Energy & Advanced Transportation Financing Authority, California	1	2	0	\$650,000
Arts Council, California	1	0	1	\$30,000
Boating and Waterways, Department of	0	0	0	\$17,998
Building Standards Commission	0	0	0	\$0
Business, Transportation and Housing Agency	3	5	0	\$70,500
Child Support Services, Department of	5	0	7	\$323,294
Children and Families Commission, California	1	4	2	\$150,000
Coastal Commission, California	1	1	2	\$5,000
Coastal Conservancy, State	1	2	1	\$14,000
Colorado River Board of California	0	0	0	\$0
Community Services and Development,	1	0	1	\$3,000
Conservation Corps, California	0	0	0	\$73,000
Conservation, Department of	1	2	3	\$50,512
Consumer Affairs, Department of	11	1	6	\$1,911,962
Controllers Office, State	2	2	1	\$309,750
Corporations, Department of	5	2	8	\$3,468,329
Corrections and Rehabilitation, Department of	38	2	27	\$5,865,122
Debt & Investment Advisory Commission, California	4	2	1	\$95,779
Debt Limit Allocation Committee, California	0	0	0	\$0

**Mandatory Reporting Entities
Consulting Services Contracting Activity
FY 2012-13**

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Delta Conservancy (Sacramento - San Joaquin)	0	0	0	\$0
Delta Stewardship Council	6	8	3	\$418,000
Developmental Services, Department of	12	4	16	\$2,357,302
Education Audit Appeals Panel	1	1	1	\$12,000
Education, Dept of	51	11	52	\$3,569,623
Educational Facilities Authority, California	1	7	1	\$175,000
Emergency Management Agency (CAL EMA)	6	0	3	\$638,337
Emergency Medical Services Authority	7	7	4	\$1,826,212
Employment Development Department	8	10	9	\$2,765,990
Employment Training Panel	0	0	0	\$0
Environmental Health Hazard Assessment, Office	0	0	0	\$0
Equalization, Board of	12	17	16	\$2,370,200
Exposition and State Fair, California (CAL EXPO)	2	0	0	\$57,500
Fair Political Practices Commission	0	0	0	\$0
Finance, Department of	3	3	5	\$65,950
Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation)	1	0	6	\$18,000
Food and Agriculture, Department of	8	4	3	\$664,683
Forestry and Fire Protection, Department of	9	9	4	\$2,183,062
Franchise Tax Board	21	5	5	\$1,379,739
Gambling Control Commission	1	0	1	\$300
General Services, Department of	133	14	4	\$5,032,950
Governor's Office of Business and Economic Development	0	0	0	\$0
Health Care Services, Department of	56	12	3	\$21,746,551
Health Facilities Financing Authority, California	5	6	1	\$845,000
High-Speed Rail Authority, California	0	0	0	\$68,208,889
Highway Patrol, California	5	12	0	\$168,390
Horse Racing Board, California	1	0	2	\$40,000
Housing and Community Development,	6	1	6	\$607,590
Housing Finance Agency, California	9	11	12	\$988,970
Human Resources, Department of (formerly Dep. of Personnel Administration)	27	9	26	\$1,778,118
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Industrial Relations, Department of	17	5	5	\$4,223,652
Inspector General, Office of the	1	0	0	\$59,100
Insurance, Department of	20	12	29	\$1,482,618
Justice, Department of	90	143	113	\$6,098,989
Labor and Workforce Development Agency	0	0	0	\$0
Law Revision Commission, California	0	0	1	\$0
Library, California State	0	0	0	\$0

**Mandatory Reporting Entities
Consulting Services Contracting Activity
FY 2012-13**

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Managed Health Care, Department of	1	1	1	\$2,040,439
Managed Risk Medical Insurance Board	0	0	0	\$103,770
Mental Health Services Oversight and Accountability Commission	1	2	0	\$4,995
Military Department, California State	6	2	3	\$908,788
Motor Vehicles, Department of	65	28	79	\$5,990,849
Natural Resources Agency	2	0	0	\$173,000
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River	9	3	0	\$2,212,315
Personnel Board, State	1	0	0	\$480,000
Pesticide Regulation, Department of	21	1	1	\$1,097,294
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	1	1	0	\$17,500
Planning and Research, Governor's Office of (Inc. CA Volunteers)	0	0	0	\$0
Pollution Control Financing Authority, California	3	2	0	\$95,250
Public Defender, State	1	0	0	\$30,000
Public Employment Relations Board	3	9	3	\$150,800
Public Health, Department of	3	3	6	\$853,947
Public Utilities Commission	43	32	32	\$88,458,166
Real Estate Appraisers, Office of	0	0	0	\$0
Real Estate, Office of	1	0	2	\$7,500
Rehabilitation, Department of	2	2	0	\$303,217
Resources Recycling & Recovery, Department of	16	10	7	\$5,496,657
San Francisco Bay Conservation and Development Commission	4	0	2	\$62,855
San Diego River Conservancy	0	0	0	\$0
Scholarshare Investment Board, California	0	2	0	\$0
School Financing Authority, California	0	1	1	\$0
Science Center, California	0	0	0	\$0
Secretary of State	14	6	13	\$41,080,172
Senior Legislature, California	0	1	0	\$0
Sierra Nevada Conservancy	2	1	2	\$386,116
Social Services, Department of	7	4	6	\$423,800
State and Consumer Services Agency	0	0	0	\$0
State Hospitals, Department of (formerly Mental Health, Dep. of)	15	1	5	\$1,333,512
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	1	1	0	\$100,000
State Mandates, Commission on	0	0	0	\$0

**Mandatory Reporting Entities
Consulting Services Contracting Activity
FY 2012-13**

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Statewide Health Planning and Development, Office of	13	10	13	\$1,656,097
Student Aid Commission	6	2	6	\$589,246
Summer School for the Arts	0	0	0	\$380,464
Systems Integration, Office of (Inc: Office of Health Information Integrity)	7	2	0	\$6,730,351
Tahoe Conservancy, California	3	0	3	\$32,036
Tax Credit Allocation Committee, California	1	0	0	\$36,000
Teacher Credentialing, Commission on	1	3	2	\$35,000
Technology, Department of (formerly CA Technology Agency)	14	23	13	\$7,674,905
Toxic Substance Control, Department of	8	0	6	\$422,305
Traffic Safety, Office of	3	1	2	\$1,627,200
Transportation Commission	0	0	0	\$0
Transportation, Department of	741	138	615	\$40,424,010
Transportation Financing Authority, California	0	0	0	\$0
Treasurer, Office of the State	1	0	2	\$40,000
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
Veteran Affairs, Department of	4	0	3	\$329,539
Victim Compensation and Government Claims Board	2	5	4	\$179,985
Water Resources Control Board, State	18	7	8	\$7,368,450
Water Resources, Department of	7	0	0	\$1,358,980
Workforce Investment Board	0	0	0	\$0
Grand Total	1,696	657	1,271	\$372,214,045

**Voluntary Reporting Entities
Consulting Services Contracting Activity
FY 2012-13**

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
CSU Dominguez Hills	9	9	9	\$356,331
CSU Humboldt	0	0	0	\$0
Prison Industry Authority	5	0	0	\$87,800
Public Employees' Retirement System	200	151	227	\$56,129,534
State Teachers' Retirement System	17	40	12	\$6,876,365
Grand Total	231	200	248	\$63,450,030

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity**

FY 2012-13

Agency: Business, Transportation and Housing

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	0	0	0	\$0
Business, Transportation and Housing Agency	3	5	0	\$70,500
Corporations, Department of	5	2	8	\$3,468,329
Highway Patrol, California	5	12	0	\$168,390
Housing and Community Development, Department of	6	1	6	\$607,590
Housing Finance Agency, California	9	11	12	\$988,970
Managed Health Care, Department of	1	1	1	\$2,040,439
Motor Vehicles, Department of	65	28	79	\$5,990,849
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	1	1	0	\$17,500
Real Estate Appraisers, Office of	0	0	0	\$0
Real Estate, Office of	1	0	2	\$7,500
Traffic Safety, Office of	3	1	2	\$1,627,200
Transportation, Department of	741	138	615	\$40,424,010
Business, Transportation and Housing Total	840	200	725	\$55,411,277

**Mandatory Reporting Agency and Entity
 Consulting Services Contracting Activity
 FY 2012-13**

Agency: Corrections and Rehabilitation, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Corrections and Rehabilitation, Department of	38	2	27	\$5,865,122
Corrections and Rehabilitation, Department of Total	38	2	27	\$5,865,122

**Mandatory Reporting Agency and Entity
 Consulting Services Contracting Activity
 FY 2012-13**

Agency: Environmental Protection Agency

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Air Resources Board	14	0	0	\$993,829
Environmental Health Hazard Assessment, Office of	0	0	0	\$0
Pesticide Regulation, Department of	21	1	1	\$1,097,294
Toxic Substance Control, Department of	8	0	6	\$422,305
Water Resources Control Board, State	18	7	8	\$7,368,450
Environmental Protection Agency Total	61	8	15	\$9,881,878

**Mandatory Reporting Agency and Entity
 Consulting Services Contracting Activity
 FY 2012-13**

Agency: Finance, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Finance, Department of	3	3	5	\$65,950
Finance, Department of Total	3	3	5	\$65,950

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Food and Agriculture, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	\$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	\$0
22nd District Agricultural Association (Del Mar Fairgrounds)	0	0	0	\$0
37th District Agricultural Association (Santa Maria Fairpark)	0	0	0	\$0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	0	0	0	\$0
50th District Agricultural Association (Antelope Valley Fair)	0	0	0	\$0
Food and Agriculture, Department of	8	4	3	\$664,683
Food and Agriculture, Department of Total	8	4	3	\$664,683

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Governor's Office

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Administrative Law, Office of	0	0	0	\$0
Arts Council, California	1	0	1	\$30,000
Emergency Management Agency (CAL EMA)	6	0	3	\$638,337
Human Resources, Department of (formerly Dep. of Personnel Administration)	27	9	26	\$1,778,118
Inspector General, Office of the	1	0	0	\$59,100
Military Department, California State	6	2	3	\$908,788
Planning and Research, Governor's Office of (Inc. CA Volunteers)	0	0	0	\$0
Public Defender, State	1	0	0	\$30,000
Governor's Office Total	42	11	33	\$3,444,343

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Health and Human Services

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Aging, Department of	1	0	1	\$350
Alcohol and Drug Programs, Department of	8	16	11	\$7,663,729
Child Support Services, Department of	5	0	7	\$323,294
Community Services and Development, Department of	1	0	1	\$3,000
Developmental Services, Department of	12	4	16	\$2,357,302
Emergency Medical Services Authority	7	7	4	\$1,826,212
Health Care Services, Department of	56	12	3	\$21,746,551
Public Health, Department of	3	3	6	\$853,947
Rehabilitation, Department of	2	2	0	\$303,217
Social Services, Department of	7	4	6	\$423,800
State Hospitals, Department of (formerly Mental Health, Dep. of)	15	1	5	\$1,333,512
Statewide Health Planning and Development, Office of	13	10	13	\$1,656,097
Systems Integration, Office of (Inc: Office of Health Information Integrity)	7	2	0	\$6,730,351
Health and Human Services Total	137	61	73	\$45,221,362

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Labor and Workforce Development

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agricultural Labor Relations Board	3	1	3	\$17,300
Employment Development Department	8	10	9	\$2,765,990
Employment Training Panel	0	0	0	\$0
Industrial Relations, Department of	17	5	5	\$4,223,652
Labor and Workforce Development Agency	0	0	0	\$0
Workforce Investment Board	0	0	0	\$0
Labor and Workforce Development Total	28	16	17	\$7,006,942

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Natural Resources

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Boating and Waterways, Department of	0	0	0	\$17,998
Coastal Commission, California	1	1	2	\$5,000
Coastal Conservancy, State	1	2	1	\$14,000
Colorado River Board of California	0	0	0	\$0
Conservation Corps, California	0	0	0	\$73,000
Conservation, Department of	1	2	3	\$50,512
Delta Conservancy (Sacramento - San Joaquin)	0	0	0	\$0
Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	1	0	6	\$18,000
Forestry and Fire Protection, Department of	9	9	4	\$2,183,062
Natural Resources Agency	2	0	0	\$173,000
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	9	3	0	\$2,212,315
Resources Recycling & Recovery, Department of	16	10	7	\$5,496,657
San Francisco Bay Conservation and Development Commission	4	0	2	\$62,855
Sierra Nevada Conservancy	2	1	2	\$386,116
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	1	1	0	\$100,000
Tahoe Conservancy, California	3	0	3	\$32,036
Water Resources, Department of	7	0	0	\$1,358,980
Natural Resources Total	57	29	30	\$12,183,531

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Other

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Aging, Commission on	0	0	0	\$0
Children and Families Commission, California (First 5)	1	4	2	\$150,000
Controllers Office, State	2	2	1	\$309,750
Delta Stewardship Council	6	8	3	\$418,000
Education Audit Appeals Panel	1	1	1	\$12,000
Education, Dept of	51	11	52	\$3,569,623
Equalization, Board of	12	17	16	\$2,370,200
Exposition and State Fair, California (CAL EXPO)	2	0	0	\$57,500
Fair Political Practices Commission	0	0	0	\$0
Gambling Control Commission	1	0	1	\$300
Governor's Office of Business and Economic Development	0	0	0	\$0
High-Speed Rail Authority, California	0	0	0	\$68,208,889
Horse Racing Board, California	1	0	2	\$40,000
Insurance, Department of	20	12	29	\$1,482,618
Justice, Department of	90	143	113	\$6,098,989
Law Revision Commission, California	0	0	1	\$0
Library, California State	0	0	0	\$0
Managed Risk Medical Insurance Board	0	0	0	\$103,770
Public Utilities Commission	43	32	32	\$88,458,166
San Diego River Conservancy	0	0	0	\$0
Secretary of State	14	6	13	\$41,080,172
Senior Legislature, California	0	1	0	\$0
State Mandates, Commission on	0	0	0	\$0
Student Aid Commission	6	2	6	\$589,246
Summer School for the Arts	0	0	0	\$380,464
Teacher Credentialing, Commission on	1	3	2	\$35,000
Transportation Commission	0	0	0	\$0
Mental Health Services Oversight and Accountability Commission	1	2	0	\$4,995
Other Total	252	244	274	\$213,369,682

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: State and Consumer Services

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
African American Museum	25	0	25	\$22,366
Building Standards Commission	0	0	0	\$0
Consumer Affairs, Department of	11	1	6	\$1,911,962
Franchise Tax Board	21	5	5	\$1,379,739
General Services, Department of	133	14	4	\$5,032,950
Personnel Board, State	1	0	0	\$480,000
Public Employment Relations Board	3	9	3	\$150,800
Science Center, California	0	0	0	\$0
State and Consumer Services Agency	0	0	0	\$0
Victim Compensation and Government Claims Board	2	5	4	\$179,985
State and Consumer Services Total	196	34	47	\$9,157,802

**Mandatory Reporting Agency and Entity
 Consulting Services Contracting Activity
 FY 2012-13**

Agency: Technology Agency

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Technology, Department of (formerly CA Technology Agency)	14	23	13	\$7,674,905
Technology Agency, California Total	14	23	13	\$7,674,905

**Mandatory Reporting Agency and Entity
Consulting Services Contracting Activity
FY 2012-13**

Agency: Treasurer, Office of the State

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Alternative Energy & Advanced Transportation Financing Authority, California	1	2	0	\$650,000
Debt & Investment Advisory Commission, California	4	2	1	\$95,779
Debt Limit Allocation Committee, California	0	0	0	\$0
Educational Facilities Authority, California	1	7	1	\$175,000
Health Facilities Financing Authority, California	5	6	1	\$845,000
Industrial Development Financing Advisory Commission, California	0	0	0	\$0
Pollution Control Financing Authority, California	3	2	0	\$95,250
Scholarshare Investment Board, California	0	2	0	\$0
School Financing Authority, California	0	1	1	\$0
Tax Credit Allocation Committee, California	1	0	0	\$36,000
Transportation Financing Authority, California	0	0	0	\$0
Treasurer, Office of the State	1	0	2	\$40,000
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	\$0
Treasurer, Office of the State Total	16	22	6	\$1,937,029

**Mandatory Reporting Agency and Entity
 Consulting Services Contracting Activity
 FY 2012-13**

Agency: Veteran Affairs, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Veteran Affairs, Department of	4	0	3	\$329,539
Veteran Affairs, Department of Total	4	0	3	\$329,539
Grand Total	1,696	657	1,271	\$372,214,045

Mandatory Reporting Entities Consulting Services Activity-Detailed FY 2012-13

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed	CMAS and MSA Awarded and Amended
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10th District Agricultural Association (Siskiyou Golden Fair)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22nd District Agricultural Association (Del Mar Fairgrounds)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37th District Agricultural Association (Santa Maria Fairpark)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50th District Agricultural Association (Antelope Valley Fair)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Law, Office of	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
African American Museum	\$22,366	\$0	\$22,366	\$22,366	25	0	25	25	25	0	25	25	0	0	0	0	25	0	25	25	0	0	0	0
Aging, Commission on	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aging, Department of	\$350	\$0	\$350	\$350	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agricultural Labor Relations Board	\$17,300	\$2,400	\$19,700	\$19,700	3	1	3	4	1	0	0	1	2	1	3	3	2	1	2	3	0	0	0	0
Air Resources Board	\$993,829	\$0	\$0	\$993,829	14	0	0	14	3	0	0	3	11	0	0	11	0	0	0	0	1	0	0	1
Alcohol and Drug Programs, Department of	\$7,663,729	\$13,315,240	\$8,227,888	\$20,978,969	8	16	11	24	2	5	3	7	0	1	0	1	0	0	0	0	1	3	3	4
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Energy & Advanced Transportation Financing Authority, California	\$650,000	\$0	\$0	\$650,000	1	2	0	3	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0
Arts Council, California	\$30,000	\$0	\$0	\$30,000	1	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Boating and Waterways, Department of	\$17,998	\$0	\$0	\$17,998	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Building Standards Commission	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Business, Transportation and Housing Agency	\$70,500	\$55,500	\$0	\$126,000	3	5	0	8	0	0	0	0	3	5	0	8	0	0	0	0	0	0	0	0
Child Support Services, Department of	\$323,294	\$0	\$680,074	\$323,294	5	0	7	5	5	0	5	5	0	0	2	0	0	0	0	0	0	0	2	0
Children and Families Commission, California (First 5)	\$150,000	\$210,000	\$510,000	\$360,000	1	4	2	5	1	3	1	4	0	1	1	1	0	0	0	0	1	4	2	5
Coastal Commission, California	\$5,000	\$769,168	\$774,168	\$774,168	1	1	2	2	0	1	1	1	1	0	1	1	0	0	0	0	0	1	1	1
Coastal Conservancy, State	\$14,000	\$4,000	\$0	\$18,000	1	2	1	3	1	1	0	2	0	0	0	0	0	0	0	0	0	1	0	1
Colorado River Board of California	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Services and Development, Department of	\$3,000	\$0	\$3,000	\$3,000	1	0	1	1	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0
Conservation Corps, California	\$73,000	\$0	\$73,000	\$73,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conservation, Department of	\$50,512	\$21,000	\$356,000	\$71,512	1	2	3	3	1	2	0	3	0	0	2	0	0	0	0	0	1	0	2	1

Mandatory Reporting Entities Consulting Services Activity-Detailed FY 2012-13

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed	CMAS and MSA Awarded and Amended
Consumer Affairs, Department of	\$1,911,962	\$89,250	\$1,302,473	\$2,001,212	11	1	6	12	11	1	6	12	0	0	0	0	0	0	0	0	5	1	2	6
Controllers Office, State	\$309,750	\$996,000	\$9,750	\$1,305,750	2	2	1	4	1	0	1	1	1	2	0	3	0	0	0	0	1	0	0	1
Corporations, Department of	\$3,468,329	\$110,000	\$801,746	\$3,578,329	5	2	8	7	0	0	3	0	3	1	2	4	0	0	0	0	2	0	3	2
Corrections and Rehabilitation, Department of	\$5,865,122	\$10,000	\$18,073,571	\$5,875,122	38	2	27	40	0	0	2	0	0	0	0	0	0	0	0	0	27	0	4	27
Debt & Investment Advisory Commission, California	\$95,779	\$0	\$155,275	\$95,779	4	2	1	6	0	0	0	0	2	0	0	2	2	0	0	2	0	0	0	0
Debt Limit Allocation Committee, California	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delta Conservancy (Sacramento - San Joaquin)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delta Stewardship Council	\$418,000	\$676,722	\$739,082	\$1,094,722	6	8	3	14	1	1	2	2	0	0	0	0	5	5	0	10	1	1	2	2
Developmental Services, Department of	\$2,357,302	\$621,048	\$3,578,711	\$2,978,350	12	4	16	16	12	4	14	16	0	0	2	0	1	3	3	4	1	0	1	1
Education Audit Appeals Panel	\$12,000	-\$9,940	\$2,060	\$2,060	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Dept of	\$3,569,623	\$52,506,503	\$84,217,789	\$56,076,126	51	11	52	62	51	10	52	61	0	1	0	1	5	2	5	7	0	1	0	1
Educational Facilities Authority, California	\$175,000	\$0	\$250,000	\$175,000	1	7	1	8	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Management Agency (CAL EMA)	\$638,337	\$0	\$323,625	\$638,337	6	0	3	6	3	0	2	3	2	0	1	2	1	0	0	1	4	0	2	4
Emergency Medical Services Authority	\$1,826,212	\$42,853	\$316,522	\$1,869,065	7	7	4	14	4	5	1	9	3	2	3	5	2	2	2	4	4	5	1	9
Employment Development Department	\$2,765,990	\$10,688,640	\$12,583,390	\$13,454,630	8	10	9	18	3	1	1	4	0	0	0	0	3	4	5	7	2	1	1	3
Employment Training Panel	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Health Hazard Assessment, Office of	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equalization, Board of	\$2,370,200	\$1,075,900	\$3,451,569	\$3,446,100	12	17	16	29	1	0	1	1	2	1	2	3	0	0	0	0	12	11	13	23
Exposition and State Fair, California (CAL EXPO)	\$57,500	\$0	\$0	\$57,500	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair Political Practices Commission	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of	\$65,950	\$617,000	\$30,753	\$682,950	3	3	5	6	0	0	1	0	3	3	4	6	1	2	0	3	0	0	0	0
Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$18,000	\$0	\$306,200	\$18,000	1	0	6	1	0	0	2	0	0	0	0	0	1	0	4	1	0	0	0	0
Food and Agriculture, Department of	\$664,683	\$1,662,546	\$853,003	\$2,327,229	8	4	3	12	8	4	4	12	0	0	0	0	0	0	0	0	4	1	1	5
Forestry and Fire Protection, Department of	\$2,183,062	\$808,802	\$627,489	\$2,991,864	9	9	4	18	2	0	0	2	0	0	0	0	0	0	0	0	1	0	0	1
Franchise Tax Board	\$1,379,739	\$1,649,984	\$344,345	\$3,029,723	21	5	5	26	21	3	4	24	0	0	0	0	6	0	0	6	3	0	2	3
Gambling Control Commission	\$300	\$0	\$0	\$300	1	0	1	1	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
General Services, Department of	\$5,032,950	\$283,000	\$120,469	\$5,315,950	133	14	4	147	2	0	0	2	0	0	0	0	130	14	4	144	0	0	0	0
Governor's Office of Business and Economic Development	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care Services, Department of	\$21,746,551	\$7,455,074	\$10,020,296	\$29,201,625	56	12	3	68	15	1	0	16	41	11	3	52	0	0	0	0	46	6	1	52
Health Facilities Financing Authority, California	\$845,000	\$110,000	\$250,000	\$955,000	5	6	1	11	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0
High-Speed Rail Authority, California	\$68,208,889	\$650,000	\$944,200	\$68,858,889	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highway Patrol, California	\$168,390	\$2,204,812	\$0	\$2,373,202	5	12	0	17	0	0	0	0	5	11	0	16	0	0	0	0	0	7	0	7

Mandatory Reporting Entities Consulting Services Activity-Detailed FY 2012-13

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed	CMAS and MSA Awarded and Amended
Horse Racing Board, California	\$40,000	\$0	\$141,400	\$40,000	1	0	2	1	1	0	0	1	0	0	0	0	0	0	1	0	1	0	1	1
Housing and Community Development, Department of	\$607,590	\$0	\$830,039	\$607,590	6	1	6	7	6	0	6	6	0	0	0	0	0	0	0	0	2	0	2	2
Housing Finance Agency, California	\$988,970	\$471,000	\$0	\$1,459,970	9	11	12	20	0	0	0	0	9	10	0	19	0	0	0	0	0	0	0	0
Human Resources, Department of (formerly Dep. of Personnel Administration)	\$1,778,118	\$584,300	\$952,690	\$2,362,418	27	9	26	36	0	0	0	0	0	0	0	0	1	0	1	1	1	0	0	1
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Relations, Department of	\$4,223,652	\$93,587	\$1,651,952	\$4,317,239	17	5	5	22	8	2	4	10	9	0	1	9	0	0	0	0	6	2	4	8
Inspector General, Office of the	\$59,100	\$0	\$0	\$59,100	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Insurance, Department of	\$1,482,618	\$449,300	\$11,816,663	\$1,931,918	20	12	29	32	1	0	0	1	19	12	29	31	0	0	0	0	7	6	18	13
Justice, Department of	\$6,098,989	\$14,378,551	\$6,281,030	\$20,477,540	90	143	113	233	0	0	1	0	0	0	0	0	20	21	35	41	7	4	9	11
Labor and Workforce Development Agency	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Revision Commission, California	\$0	\$0	\$750	\$0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Library, California State	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managed Health Care, Department of	\$2,040,439	\$0	\$7,400	\$2,040,439	1	1	1	2	1	0	1	1	11	1	0	12	0	0	0	0	2	0	0	2
Managed Risk Medical Insurance Board	\$103,770	\$396,488	\$0	\$500,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Mental Health Services Oversight and Accountability Commission	\$4,995	\$49,800	\$0	\$54,795	1	2	0	3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Military Department, California State	\$908,788	\$109,800	\$590,470	\$1,018,588	6	2	3	8	5	0	0	5	0	0	0	0	0	0	0	0	1	0	0	1
Motor Vehicles, Department of	\$5,990,849	\$0	\$0	\$5,990,849	65	28	79	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Natural Resources Agency	\$173,000	\$0	\$173,000	\$173,000	2	0	0	2	2	0	0	2	0	0	0	0	0	0	0	0	2	0	0	2
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$2,212,315	\$167,669	\$0	\$2,379,984	9	3	0	12	6	3	0	9	3	0	0	3	0	0	0	0	4	3	0	7
Personnel Board, State	\$480,000	\$0	\$0	\$480,000	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pesticide Regulation, Department of	\$1,097,294	\$0	\$233,345	\$1,097,294	21	1	1	22	4	1	1	5	1	0	0	1	1	0	0	1	1	0	0	1
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$17,500	\$844,800	\$0	\$862,300	1	1	0	2	0	0	0	0	1	1	0	2	0	0	0	0	0	0	0	0
Planning and Research, Governor's Office of (Inc. CA Volunteers)	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pollution Control Financing Authority, California	\$95,250	\$0	\$0	\$95,250	3	2	0	5	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Public Defender, State	\$30,000	\$0	\$0	\$30,000	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Public Employment Relations Board	\$150,800	\$289,525	\$440,325	\$440,325	3	9	3	12	2	0	12	2	0	0	0	0	0	0	0	0	0	0	0	0
Public Health, Department of	\$853,947	\$0	\$1,784,471	\$853,947	3	3	6	6	3	2	7	5	0	0	0	0	0	0	0	0	0	0	0	0
Public Utilities Commission	\$88,458,166	\$17,775,562	\$56,506,424	\$106,233,728	43	32	32	75	19	1	0	20	0	0	0	0	10	2	0	12	2	2	6	4
Real Estate Appraisers, Office of	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Mandatory Reporting Entities Consulting Services Activity-Detailed FY 2012-13

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed	CMAS and MSA Awarded and Amended
Real Estate, Office of	\$7,500	\$0	\$67,500	\$7,500	1	0	2	1	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Rehabilitation, Department of	\$303,217	\$1,502,756	\$0	\$1,805,973	2	2	0	4	2	2	0	4	0	0	0	0	0	1	0	1	0	1	0	1
Resources Recycling & Recovery, Department of	\$5,496,657	\$963,849	\$3,502,533	\$6,460,506	16	10	7	26	5	0	1	5	12	11	7	23	2	0	1	2	6	0	1	6
San Francisco Bay Conservation and Development Commission	\$62,855	\$0	\$9,900	\$62,855	4	0	2	4	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
San Diego River Conservancy	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scholarshare Investment Board, California	\$0	\$176,598	\$0	\$176,598	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Financing Authority, California	\$0	\$0	\$250,000	\$0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Science Center, California	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary of State	\$41,080,172	-\$971,450	\$1,505,645	\$40,108,722	14	6	13	20	1	0	0	1	9	0	0	9	0	0	0	0	9	0	0	9
Senior Legislature, California	\$0	\$40,000	\$0	\$40,000	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Nevada Conservancy	\$386,116	\$40,000	\$404,180	\$426,116	2	1	2	3	2	0	0	2	0	0	0	0	0	0	0	0	2	1	1	3
Social Services, Department of	\$423,800	\$400,025	\$70,300	\$823,825	7	4	6	11	7	2	6	9	0	2	0	2	0	0	0	0	2	4	4	6
State and Consumer Services Agency	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Hospitals, Department of (formerly Mental Health, Dep. of)	\$1,333,512	\$56,240	\$209,414	\$1,389,752	15	1	5	16	13	0	3	13	2	0	1	2	0	0	0	0	5	0	1	5
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm))	\$100,000	\$30,000	\$0	\$130,000	1	1	0	2	0	0	0	0	1	1	0	2	0	0	0	0	0	0	0	0
State Mandates, Commission on	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Statewide Health Planning and Development, Office of	\$1,656,097	\$265,658	\$2,705,832	\$1,921,755	13	10	13	23	11	8	10	19	0	1	1	1	0	0	0	0	9	9	10	18
Student Aid Commission	\$589,246	\$295,841	\$885,087	\$885,087	6	2	6	8	6	2	6	8	0	0	0	0	0	0	0	0	6	2	6	8
Summer School for the Arts	\$380,464	\$0	\$380,646	\$380,464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Systems Integration, Office of (Inc: Office of Health Information Integrity)	\$6,730,351	\$392,150	\$0	\$7,122,501	7	2	0	9	7	0	0	7	0	0	0	0	0	0	0	0	1	0	0	1
Tahoe Conservancy, California	\$32,036	\$0	\$32,036	\$32,036	3	0	3	3	0	0	0	0	3	0	3	3	3	0	3	3	0	0	0	0
Tax Credit Allocation Committee, California	\$36,000	\$0	\$0	\$36,000	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1
Teacher Credentialing, Commission on	\$35,000	\$43,851	\$1,059,059	\$78,851	1	3	2	4	0	0	0	0	1	3	2	4	0	0	0	0	0	0	0	0
Technology, Department of (formerly CA Technology Agency)	\$7,674,905	\$3,041,975	\$5,584,268	\$10,716,880	14	23	13	37	15	20	12	35	0	0	0	0	0	0	0	0	11	20	10	31
Toxic Substance Control, Department of	\$422,305	\$0	\$25,497	\$422,305	8	0	6	8	2	0	0	2	6	0	6	6	0	0	0	0	2	0	0	2
Traffic Safety, Office of	\$1,627,200	\$1,700,000	\$0	\$3,327,200	3	1	2	4	1	0	0	1	3	1	2	4	0	0	0	0	0	0	0	0
Transportation Commission	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation, Department of	\$40,424,010	\$6,202,448	\$59,036,479	\$46,626,458	741	138	615	879	80	0	23	80	661	0	60	661	0	0	0	0	0	4	3	4
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treasurer, Office of the State	\$40,000	\$0	\$235,000	\$40,000	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Mandatory Reporting Entities Consulting Services Activity-Detailed FY 2012-13

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Value Awarded and Amended	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Awarded and Amended	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Accepted Awarded and Amended	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Low Bid Not Accepted Awarded and Amended	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	Non Competitively Bid Awarded and Amended	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed	CMAS and MSA Awarded and Amended
Veteran Affairs, Department of	\$329,539	\$0	\$1,265,000	\$329,539	4	0	3	4	2	0	1	2	2	0	2	2	1	0	1	1	0	0	0	0
Victim Compensation and Government Claims Board	\$179,985	\$1,118,250	\$2,784,321	\$1,298,235	2	5	4	7	0	0	0	0	2	0	0	2	0	0	0	0	1	0	0	1
Water Resources Control Board, State	\$7,368,450	\$250,000	\$2,573,093	\$7,618,450	18	7	8	25	10	1	3	11	5	2	1	7	0	0	3	0	8	1	1	9
Water Resources, Department of	\$1,358,980	\$730,625	\$2,105,238	\$2,089,605	7	0	0	7	6	4	6	10	1	1	1	2	0	0	0	0	3	2	3	5
Workforce Investment Board	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	\$372,214,045	\$148,514,700	\$316,069,851	\$520,728,745	1,696	657	1,271	2,353	415	90	235	505	843	86	142	929	226	57	95	283	220	104	124	324

Note: See Did Not Report List for the entities that did not submit data.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION AND DVBE INCENTIVE

Government Code Sections 14838.5(a) and 14838.7(a) authorize the SB/DVBE Option procurement method. State entities may use the SB/DVBE Option by contracting directly with SB or DVBE firms for goods, services and information technology after obtaining price quotes from at least two such firms. This option applies for contracts greater than \$5,000 and less than \$250,000, and up to \$270,000 for public works contracts.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION AND DVBE INCENTIVE

Not all entities have the ability to capture this data. Out of the mandatory entities, 60.31 percent (76 of 126) reported using the SB/DVBE Option. Additionally, 15.87 percent (20 of 126) of these entities reported usage of the DVBE incentive³. These entities collectively reported the following Option and Incentive dollars and contracts:

Statewide entities, both mandatory and voluntary categories, reported 62.59 percent (92 of 147) usage of the SB/DVBE Option. Additionally, 16.33 percent (24 of 147) reported usage of the DVBE Incentive. Departments collectively reported the following Option and Incentive dollars and contracts:

SB/MB & DVBE Option and DVBE Incentive Comparison (Statewide Reporting Entities)				
Fiscal Year	SB/MB & DVBE Option Dollars	Number of Contracts	DVBE Incentive Dollars	Number of Contracts
2012-13	\$520,027,131	23,590	\$33,502,503	179
2011-12	\$552,798,198	18,236	\$36,024,034	567
Variance \$	(\$32,771,067)	5,354	(\$2,521,531)	(388)
Variance %	-5.93%	29.36%	-7.00%	-68.43%

SB/MB & DVBE Option and DVBE Incentive Comparison (Mandatory Reporting Entities)				
Fiscal Year	SB/MB & DVBE Option Dollars	Number of Contracts	DVBE Incentive Dollars	Number of Contracts
2012-13	\$450,866,665	15,731	\$15,868,961	161
2011-12 ¹	\$477,056,091	14,018	\$26,723,118	528
Variance \$	(\$26,189,426)	1,713	(\$10,854,157)	(367)
Variance %	-5.49%	12.22%	-40.62%	-69.51%

Of voluntary entities, 76.19 percent (16 of 21) reported using the SB/DVBE Option. Additionally, 19.05 percent (4 of 21) reported usage of the DVBE Incentive. These entities collectively reported the following Option and Incentive dollars and contracts:

SB/MB & DVBE Option and DVBE Incentive Comparison (Voluntary Reporting Entities)				
Fiscal Year	SB/MB & DVBE Option Dollars	Number of Contracts	DVBE Incentive Dollars	Number of Contracts
2012-13	\$69,160,466	7,859	\$17,633,542	18
2011-12 ¹	\$75,742,107	4,218	\$9,300,916	39
Variance \$	(\$6,581,641)	3,641	\$8,332,626	(21)
Variance %	-8.69%	86.32%	89.59%	-53.85%

Review SB/MB and DVBE Option data tables starting on page 72 and DVBE Incentive data tables starting at page 78.

**Mandatory Reporting Entities
DVBE and SB/MB Option Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$0	0
10th District Agricultural Association (Siskiyou Golden Fair - Yreka)	\$0	0
22nd District Agricultural Association (San Diego County Fair-Del Mar)	\$0	0
37th District Agricultural Association (Santa Maria Fairpark)	\$0	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$0	0
50th District Agricultural Association (Antelope Valley Fair)	\$0	0
Administrative Law, Office of	\$0	0
Aging, California Commission on	\$0	0
Aging, Department of	\$13,162	2
Agricultural Labor Relations Board	\$244,815	72
Air Resources Board	\$5,031,198	684
Alcohol and Drug Programs, Department of	\$499,990	8
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$0	0
Alternative Energy and Advanced Transportation Financing Authority, CA	\$0	0
Arts Council, California	\$0	0
Boating and Waterways, Department of	\$495,325	10
Building Standards Commission	\$0	0
Business, Transportation and Housing Agency	\$0	0
Child Support Services, Department of	\$805,467	26
Children and Families Commission, California (First 5)	\$13,244,043	79
Coastal Commission, California	\$0	0
Coastal Conservancy, State	\$0	0
Colorado River Board of California	\$0	0
Community Services and Development, Department of	\$252,112	12
Conservation Corp, California	\$50,964	3
Conservation, Department of	\$332,576	13
Consumer Affairs, Department of	\$4,698,442	133
Controller, State	\$1,275,084	61
Corporations, Department of	\$384,977	14
Corrections and Rehabilitation, Department of	\$35,620,756	2,268

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE and SB/MB Option Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Debt and Investment Advisory Commission, California	\$0	0
Debt Limit Allocation Committee, California	\$0	0
Delta Conservancy (Sacramento -San Joaquin)	\$0	0
Delta Stewardship Council	\$0	0
Developmental Services, Department of	\$2,788,442	135
Education Audit Appeals Panel	\$0	0
Educational Facilities Authority, California	\$0	0
Education, Dept of	\$822,488	27
Emergency Medical Services Authority	\$87,668	5
Emergency Management Agency (CAL EMA)	\$1,416,702	31
Employment Development Department	\$5,980,527	2,844
Employment Training Panel	\$0	0
Energy Commission, California	\$0	0
Environmental Health Hazard Assessment, Office of	\$0	0
Environmental Protection Agency	\$417,441	59
Equalization, Board of	\$5,953,556	138
Exposition and State Fair, California (CAL EXPO)	\$655,972	25
Fair Employment and Housing, Department of	\$252,619	8
Fair Political Practices Commission	\$0	0
Finance, Department of	\$1,975,790	56
Financial Institutions, Department of	\$1,928,959	498
Fish and Wildlife, Department of	\$1,496,191	37
Food and Agriculture, Department of	\$1,328,089	27
Forestry and Fire Protection, Department of	\$2,179,459	56
Franchise Tax Board	\$4,491,229	150
Gambling Control Commission, California	\$246,026	14
General Services, Department of	\$52,341,796	487
Governor's Office of Business and Economic Development	\$107,130	60
Health Facilities Financing Authority, California	\$0	0
Health Care Services, Department of	\$159,744	2

**Mandatory Reporting Entities
DVBE and SB/MB Option Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
High Speed Rail Authority, California	\$162,711	38
Highway Patrol, California	\$11,551,943	833
Horse Racing Board, California	\$46,000	66
Housing and Community Development, Department of	\$89,294	2
Human Resources, Department of (formerly Dep. Of Personnel Administration)	\$22,832,714	1
Independent Living Council, State	\$293,374	13
Industrial Development Financing Advisory Commission, California	\$0	0
Industrial Relations, Department of	\$5,297,759	95
Inspector General, Office of the	\$269,773	35
Insurance, Department of	\$2,956,623	239
Justice, Department of	\$1,899,080	26
Labor and Workforce Development Agency	\$0	0
Law Revision Commission	\$0	0
Library, California State	\$0	0
Managed Health Care, Department of	\$178,287	11
Managed Risk Medical Insurance Board	\$0	0
Mental Health Services Oversight and Accountability Commission	\$0	0
Military Department	\$92,799,974	504
Motor Vehicles, Department of	\$6,255,881	233
Natural Resources Agency, California	\$446,848	83
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$9,948,462	158
Personnel Board, State	\$0	0
Pesticide Regulation, Department of	\$356,801	6
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$17,900	2
Planning and Research, Governor's Office of (Inc: CA Volunteers)	\$0	0
Pollution Control Financing Authority, California	\$0	0
Public Defender, State	\$82,182	6
Public Employment Relations Board	\$1,569,597	80
Public Health, Department of	\$8,397,009	196

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE and SB/MB Option Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Public Utilities Commission	\$149,900	2
Real Estate Appraisers, Office of	\$719,038	13
Real Estate, Office of	\$1,465,724	23
Rehabilitation, Department of	\$293,321	10
Resources Recycling and Recovery, Department of	\$391,529	14
San Francisco Bay Conservation and Development Commission	\$0	0
San Diego River Conservancy	\$29,402	8
Scholarshare Investment Board	\$0	0
School Finance Authority, California	\$0	0
Science Center, California	\$657,102	183
Secretary of State	\$160,535	5
Senior Legislature, California	\$159,159	27
Sierra Nevada Conservancy	\$6,502	1
Social Services, Department of	\$2,671,765	131
State and Consumer Services Agency	\$0	0
State Hospitals, Department of (formerly Dep. of Mental Health)	\$10,381,391	585
State Lands Commission (Inc: Native American Heritage Commission & Delta Protection Commission)	\$469,433	8
State Mandates, Commission on	\$0	0
Statewide Health Planning & Development, Office of	\$847,478	33
Student Aid Commission	\$0	0
Summer School for the Arts	\$0	0
Systems Integration, Office of (Inc Office of Health Information Integrity)	\$313,521	11
Tahoe Conservancy, California	\$526,635	4
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$0	0
Technology, Department of (formerly CA Technology Agency)	\$13,127,852	1,180
Toxic Substances Control, Department of	\$2,613,246	78
Transportation Commission, California	\$0	0
Transportation, Department of	\$95,287,907	2,503

**Mandatory Reporting Entities
DVBE and SB/MB Option Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Transportation Financing Authority, California	\$0	0
Treasurer, Office of the State	\$0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$302,064	10
Victim Compensation and Government Claims Board, California	\$13,562	1
Water Resources Control Board, State	\$896,815	22
Water Resources, Department of	\$6,351,833	208
Workforce Investment Board, California	\$0	0
Grand Totals	\$450,866,665	15,731

**Voluntary Reporting Entities
DVBE and SB/MB Option
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
CSU Bakersfield	\$405,069	4
CSU Chancellor's Office	\$0	0
CSU Channel Islands	\$807,215	3
CSU Chico	\$0	0
CSU East Bay	\$40,000	1
CSU Fresno	\$210,750	3
CSU Fullerton	\$470,000	4
CSU Humboldt	\$0	0
CSU Long Beach	\$50,452	3
CSU Los Angeles	\$1,564,459	34
CSU Monterey Bay	\$1,730,774	32
CSU Pomona	\$841,498	8
CSU Sacramento	\$1,603,645	14
CSU San Francisco	\$747,116	18
CSU San Jose	\$83,659	3
CSU San Luis Obispo	\$5,169,016	481
CSU San Marcos	\$0	0
CSU Sonoma	\$0	0
Prison Industry Authority	\$16,183,371	7,025
Public Employees' Retirement System	\$249,999	1
Teachers' Retirement System, State	\$39,003,443	225
Grand Total	\$69,160,466	7,859

**Mandatory Reporting Entities
DVBE Incentive Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$0	0
10th District Agricultural Association (Siskiyou Golden Fair - Yreka)	\$0	0
22nd District Agricultural Association (San Diego County Fair-Del Mar)	\$0	0
37th District Agricultural Association (Santa Maria Fairpark)	\$0	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$0	0
50th District Agricultural Association (Antelope Valley Fair)	\$0	0
Administrative Law, Office of	\$0	0
Aging, California Commission on	\$0	0
Aging, Department of	\$0	0
Agricultural Labor Relations Board	\$0	0
Air Resources Board	\$0	0
Alcohol and Drug Programs, Department of	\$0	0
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$0	0
Alternative Energy and Advanced Transportation Financing Authority, CA	\$0	0
Arts Council, California	\$0	0
Boating and Waterways, Department of	\$0	0
Building Standards Commission	\$0	0
Business, Transportation and Housing Agency	\$0	0
Child Support Services, Department of	\$0	0
Children and Families Commission, California (First 5)	\$877,468	3
Coastal Commission, California	\$0	0
Coastal Conservancy, State	\$0	0
Colorado River Board of California	\$0	0
Community Services and Development, Department of	\$0	0
Conservation Corp, California	\$0	0
Conservation, Department of	\$0	0
Consumer Affairs, Department of	\$0	0
Controller, State	\$0	0
Corporations, Department of	\$3,046,329	1

**Mandatory Reporting Entities
DVBE Incentive Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Corrections and Rehabilitation, Department of	\$105,084	19
Debt and Investment Advisory Commission, California	\$0	0
Debt Limit Allocation Committee, California	\$0	0
Delta Conservancy (Sacramento -San Joaquin)	\$0	0
Delta Stewardship Council	\$0	0
Developmental Services, Department of	\$5,661	4
Education Audit Appeals Panel	\$0	0
Education, Dept of	\$0	0
Educational Facilities Authority, California	\$0	0
Emergency Management Agency (CAL EMA)	\$105,600	1
Emergency Medical Services Authority	\$0	0
Employment Development Department	\$0	0
Employment Training Panel	\$0	0
Energy Commission, California	\$10,184,558	3
Environmental Health Hazard Assessment, Office of	\$0	0
Environmental Protection Agency	\$0	0
Equalization, Board of	\$51,907	1
Exposition and State Fair, California (CAL EXPO)	\$0	0
Fair Employment and Housing, Department of	\$0	0
Fair Political Practices Commission	\$0	0
Finance, Department of	\$0	0
Financial Institutions, Department of	\$0	0
Fish and Wildlife, Department of	\$0	0
Food and Agriculture, Department of	\$0	0
Forestry and Fire Protection, Department of	\$68,206	69
Franchise Tax Board	\$0	0
Gambling Control Commission, California	\$0	0
General Services, Department of	\$0	0
Governor's Office of Business and Economic Development	\$0	0

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Incentive Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Health Care Services, Department of	\$0	0
Health Facilities Financing Authority, California	\$0	0
High Speed Rail Authority, California	\$13,612	6
Highway Patrol, California	\$208,426	10
Horse Racing Board, California	\$0	0
Housing and Community Development, Department of	\$0	0
Human Resources, Department of (formerly Dep. Of Personnel Administration)	\$0	0
Independent Living Council, State	\$24,333	3
Industrial Development Financing Advisory Commission, California	\$0	0
Industrial Relations, Department of	\$0	0
Inspector General, Office of the	\$0	0
Insurance, Department of	\$0	0
Justice, Department of	\$15,886	1
Labor and Workforce Development Agency	\$0	0
Law Revision Commission	\$0	0
Library, California State	\$0	0
Managed Health Care, Department of	\$0	0
Managed Risk Medical Insurance Board	\$0	0
Mental Health Services Oversight and Accountability Commission	\$0	0
Military Department	\$0	0
Motor Vehicles, Department of	\$498,850	2
Natural Resources Agency, California	\$9,073	9
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$0	0
Personnel Board, State	\$0	0
Pesticide Regulation, Department of	\$0	0
Pilot Commissioners (for the Bays of San Francisco, San Pablo, and Suisun) Board of	\$0	0
Planning and Research, Governor's Office of (Inc: CA Volunteers)	\$0	0

**Mandatory Reporting Entities
DVBE Incentive Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Pollution Control Financing Authority, California	\$0	0
Prison Industry Authority	\$0	0
Public Defender, State	\$0	0
Public Employment Relations Board	\$14,918	11
Public Health, Department of	\$0	0
Public Utilities Commission	\$0	0
Real Estate Appraisers, Office of	\$0	0
Real Estate, Office of	\$96,325	7
Rehabilitation, Department of	\$0	0
Resources Recycling and Recovery, Department of	\$0	0
San Francisco Bay Conservation and Development Commission	\$0	0
San Diego River Conservancy	\$49	1
Scholarshare Investment Board	\$0	0
School Finance Authority, California	\$0	0
Science Center, California	\$5,108	4
Secretary of State	\$0	0
Senior Legislature, California	\$0	0
Sierra Nevada Conservancy	\$0	0
Social Services, Department of	\$0	0
State and Consumer Services Agency	\$0	0
State Hospitals, Department of (formerly Dep. of Mental Health)	\$0	0
State Lands Commission (Inc: Native American Heritage Commission & Delta Protection Commission)	\$0	0
State Mandates, Commission on	\$0	0
Statewide Health Planning & Development, Office of	\$0	0
Student Aid Commission	\$0	0
Summer School for the Arts	\$0	0
Systems Integration, Office of (Inc Office of Health Information Integrity)	\$10,933	2
Tahoe Conservancy, California	\$526,635	4

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
DVBE Incentive Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$0	0
Technology, Department of (formerly CA Technology Agency)	\$0	0
Toxic Substances Control, Department of	\$0	0
Transportation Commission, California	\$0	0
Transportation, Department of	\$0	0
Transportation Financing Authority, California	\$0	0
Treasurer, Office of the State	\$0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$0	0
Victim Compensation and Government Claims Board, California	\$0	0
Water Resources Control Board, State	\$0	0
Water Resources, Department of	\$0	0
Workforce Investment Board, California	\$0	0
Totals	\$15,868,961	161

**Voluntary Reporting Entities
DVBE Incentive Report
FY 2012-13**

Department	Total Contract Dollars Awarded	Number of Contracts Awarded
CSU Bakersfield	\$14,822,811	1
CSU Chancellor's Office	\$0	0
CSU Channel Islands	\$0	0
CSU Chico	\$0	0
CSU East Bay	\$150,341	10
CSU Fresno	\$0	0
CSU Fullerton	\$0	0
CSU Humboldt	\$0	0
CSU Long Beach	\$0	0
CSU Los Angeles	\$0	0
CSU Monterey Bay	\$2,602,091	3
CSU Pomona	\$0	0
CSU Sacramento	\$0	0
CSU San Francisco	\$0	0
CSU San Jose	\$58,299	4
CSU San Luis Obispo	\$0	0
CSU San Marcos	\$0	0
CSU Sonoma	\$0	0
Public Employees' Retirement System	\$0	0
Teachers' Retirement System, State	\$0	0
Totals	\$17,633,542	18

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION IN INFRASTRUCTURE BOND ACTS OF 2006

Effective August 1, 2009, Chapter 611, Statutes of 2007 (AB 761) requires the General Services to report on small business (SB) firms, and those businesses designated as a microbusiness (MB), participating in the construction of the state's infrastructure. State departments are required by statute to report Infrastructure Bond (I-Bond) funds awarded to General Services relative to the following Bond Acts:

- Highway Safety Traffic Reduction, Air Quality and Port Security
- Housing and Emergency Shelter Trust Fund
- Kindergarten-University Public Education Facilities
- Disaster Preparedness and Flood Prevention
- Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection

Each entity, as defined, is to establish a 25 percent SB/MB participation goal in all contracts it financed with the proceeds of I-Bond funds. State entities that do not meet their I-Bond SB/MB participation goal must submit a plan of action to General Services for achieving its future participation goals.

INFRASTRUCTURE BOND ACTS PARTICIPATION

In 2012-13, twelve entities reported the following I-Bond funding awards:

SB/MB & DVBE I-Bond Comparison (Statewide Consolidation)					
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percentage	Total DVBE Dollars	Total DVBE Percentage
2012-13	\$998,600,048	\$101,014,926	10.12%	\$1,869,128	0.19%
2011-12	\$584,783,899	\$15,417,974	2.64%	\$5,345,604	0.91%
Variance \$	\$413,816,149	\$85,596,952	7.48%	(\$3,476,476)	-0.73%
Variance %	70.76%	555.18%	283.67%	-65.03%	-79.52%

In fiscal year 2012-13, eight entities subject to General Services' purchasing authority reported I-Bond funding awards:

SB/MB & DVBE I-Bond Comparison (Mandatory Reporting Entities)					
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percentage	Total DVBE Dollars	Total DVBE Percentage
2012-13	\$998,212,788	\$100,990,919	10.12%	\$1,862,194	0.19%
2011-12 ¹	\$581,131,782	\$14,677,866	2.53%	\$4,999,970	0.86%
Variance \$	\$417,081,006	\$86,313,053	7.59%	(\$3,137,776)	-0.67%
Variance %	71.77%	588.05%	300.56%	-62.76%	-78.32%

In 2012-13, four entities not subject to General Services' oversight reported the following I-Bond funding awards:

SB/MB & DVBE I-Bond Comparison (Voluntary Reporting Entities)					
Fiscal Year	Total Contract Dollars	Total SB/MB Dollars	Total SB/MB Percentage	Total DVBE Dollars	Total DVBE Percentage
2012-13	\$387,260	\$24,007	6.20%	\$6,934	1.79%
2011-12 ¹	\$3,652,117	\$740,108	20.27%	\$345,634	9.46%
Variance \$	(\$3,264,857)	(\$716,101)	-14.07%	(\$338,700)	-7.67%
Variance %	-89.40%	-96.76%	-69.41%	-97.99%	-81.08%

Review I-Bond data tables starting at page 86.

**Mandatory Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	\$0	\$0	0.00%	\$0	0.00%
10th District Agricultural Association (Siskiyou Golden Fair)	\$0	\$0	0.00%	\$0	0.00%
22nd District Agricultural Association (Del Mar Fairgrounds)	\$0	\$0	0.00%	\$0	0.00%
37th District Agricultural Association (Santa Maria Fairpark)	\$0	\$0	0.00%	\$0	0.00%
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	\$0	\$0	0.00%	\$0	0.00%
50th District Agricultural Association (Antelope Valley Fair)	\$0	\$0	0.00%	\$0	0.00%
Administrative Law, Office of	\$0	\$0	0.00%	\$0	0.00%
Aging, Commission on	\$0	\$0	0.00%	\$0	0.00%
Aging, Department of	\$0	\$0	0.00%	\$0	0.00%
Agricultural Labor Relations Board	\$0	\$0	0.00%	\$0	0.00%
Air Resources Board	\$0	\$0	0.00%	\$0	0.00%
Alcohol and Drug Programs, Department of	\$0	\$0	0.00%	\$0	0.00%
Alcoholic Beverage Control, Department of (Inc. ABC Appeals Board)	\$0	\$0	0.00%	\$0	0.00%
Alternative Energy & Advanced Transportation Financing Authority, California	\$0	\$0	0.00%	\$0	0.00%
Boating and Waterways, Department of	\$0	\$0	0.00%	\$0	0.00%
Building Standards Commission	\$0	\$0	0.00%	\$0	0.00%
Business, Transportation and Housing Agency	\$0	\$0	0.00%	\$0	0.00%
Child Support Services, Department of	\$0	\$0	0.00%	\$0	0.00%
Children and Families Commission, California (First 5)	\$0	\$0	0.00%	\$0	0.00%

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
Coastal Commission, California	\$0	\$0	0.00%	\$0	0.00%
Coastal Conservancy, State	\$1,196,614	\$0	0.00%	\$466,696	39.00%
Colorado River Board of California	\$0	\$0	0.00%	\$0	0.00%
Community Services and Development, Department of	\$0	\$0	0.00%	\$0	0.00%
Conservation Corps, California	\$0	\$0	0.00%	\$0	0.00%
Conservation, Department of	\$0	\$0	0.00%	\$0	0.00%
Consumer Affairs, Department of	\$0	\$0	0.00%	\$0	0.00%
Controllers Office, State	\$0	\$0	0.00%	\$0	0.00%
Corporations, Department of	\$0	\$0	0.00%	\$0	0.00%
Corrections and Rehabilitation, Department of	\$0	\$0	0.00%	\$0	0.00%
Debt & Investment Advisory Commission, California	\$0	\$0	0.00%	\$0	0.00%
Debt Limit Allocation Committee, California	\$0	\$0	0.00%	\$0	0.00%
Delta Conservancy (Sacramento-San Joaquin)	\$0	\$0	0.00%	\$0	0.00%
Delta Stewardship Council	\$0	\$0	0.00%	\$0	0.00%
Developmental Services, Department of	\$0	\$0	0.00%	\$0	0.00%
Education Audit Appeals Panel	\$0	\$0	0.00%	\$0	0.00%
Education, Dept of	\$5,402	\$0	0.00%	\$1,375	25.45%
Educational Facilities Authority, California	\$0	\$0	0.00%	\$0	0.00%
Emergency Management Agency (CAL EMA)	\$4,518	\$1,939	42.92%	\$2,550	56.44%
Emergency Medical Services Authority	\$0	\$0	0.00%	\$0	0.00%
Employment Development Department	\$0	\$0	0.00%	\$0	0.00%
Employment Training Panel	\$0	\$0	0.00%	\$0	0.00%
Energy Commission, California	\$0	\$0	0.00%	\$0	0.00%
Environmental Health Hazard Assessment, Office of	\$0	\$0	0.00%	\$0	0.00%
Environmental Protection Agency	\$0	\$0	0.00%	\$0	0.00%

**Mandatory Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
Equalization, Board of	\$0	\$0	0.00%	\$0	0.00%
Exposition and State Fair, California (CAL EXPO)	\$0	\$0	0.00%	\$0	0.00%
Fair Employment and Housing, Department of	\$0	\$0	0.00%	\$0	0.00%
Fair Political Practices Commission	\$0	\$0	0.00%	\$0	0.00%
Finance, Department of	\$0	\$0	0.00%	\$0	0.00%
Financial Institutions, Department of	\$0	\$0	0.00%	\$0	0.00%
Fish and Wildlife, Department of (Inc. Fish and Game Commission and Wildlife Conservation Board)	\$0	\$0	0.00%	\$0	0.00%
Food and Agriculture, Department of	\$0	\$0	0.00%	\$0	0.00%
Forestry and Fire Protection, Department of	\$1,183,050	\$0	0.00%	\$0	0.00%
Franchise Tax Board	\$0	\$0	0.00%	\$0	0.00%
Gambling Control Commission	\$0	\$0	0.00%	\$0	0.00%
General Services, Department of	\$0	\$0	0.00%	\$0	0.00%
Governor's Office of Business and Economic Development	\$0	\$0	0.00%	\$0	0.00%
Health Care Services, Department of	\$0	\$0	0.00%	\$0	0.00%
Health Facilities Financing Authority, California	\$0	\$0	0.00%	\$0	0.00%
High-Speed Rail Authority, California	\$0	\$0	0.00%	\$0	0.00%
Highway Patrol, California	\$0	\$0	0.00%	\$0	0.00%
Horse Racing Board, California	\$0	\$0	0.00%	\$0	0.00%
Housing and Community Development, Department of	\$0	\$0	0.00%	\$0	0.00%
Human Resources, Department of (formerly Personnel Administration, Department of)	\$0	\$0	0.00%	\$0	0.00%
Industrial Development Financing Advisory Commission, California	\$0	\$0	0.00%	\$0	0.00%

**Mandatory Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
Industrial Relations, Department of	\$0	\$0	0.00%	\$0	0.00%
Inspector General, Office of the	\$0	\$0	0.00%	\$0	0.00%
Insurance, Department of	\$0	\$0	0.00%	\$0	0.00%
Justice, Department of	\$0	\$0	0.00%	\$0	0.00%
Labor and Workforce Development Agency	\$0	\$0	0.00%	\$0	0.00%
Law Revision Commission, California	\$0	\$0	0.00%	\$0	0.00%
Library, California State	\$0	\$0	0.00%	\$0	0.00%
Managed Health Care, Department of	\$0	\$0	0.00%	\$0	0.00%
Managed Risk Medical Insurance Board	\$0	\$0	0.00%	\$0	0.00%
Mental Health Services Oversight and Accountability Commission	\$0	\$0	0.00%	\$0	0.00%
Military Department, California State	\$0	\$0	0.00%	\$0	0.00%
Motor Vehicles, Department of	\$0	\$0	0.00%	\$0	0.00%
Natural Resources Agency, California	\$0	\$0	0.00%	\$0	0.00%
Parks & Recreation, Dept of (Inc. Baldwin Hills, Coachella Valley & San Joaquin River Conservancies)	\$233,221	\$0	0.00%	\$233,221	100.00%
Personnel Board, State	\$0	\$0	0.00%	\$0	0.00%
Pesticide Regulation, Department of	\$0	\$0	0.00%	\$0	0.00%
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	\$0	\$0	0.00%	\$0	0.00%
Planning and Research, Governor's Office of (Inc. CA Volunteers)	\$0	\$0	0.00%	\$0	0.00%
Pollution Control Financing Authority, California	\$0	\$0	0.00%	\$0	0.00%
Public Defender, State	\$0	\$0	0.00%	\$0	0.00%
Public Employment Relations Board	\$0	\$0	0.00%	\$0	0.00%
Public Health, Department of	\$0	\$0	0.00%	\$0	0.00%
Public Utilities Commission	\$0	\$0	0.00%	\$0	0.00%

**Mandatory Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
Real Estate Appraisers, Office of	\$0	\$0	0.00%	\$0	0.00%
Real Estate, Office of	\$0	\$0	0.00%	\$0	0.00%
Rehabilitation, Department of	\$0	\$0	0.00%	\$0	0.00%
Resource Recycling and Recovery, Dept of	\$0	\$0	0.00%	\$0	0.00%
San Francisco Bay Conservation and Development Commission	\$0	\$0	0.00%	\$0	0.00%
San Diego River Conservancy	\$0	\$0	0.00%	\$0	0.00%
Scholarshare Investment Board, California	\$0	\$0	0.00%	\$0	0.00%
School Financing Authority, California	\$0	\$0	0.00%	\$0	0.00%
Science Center, California	\$0	\$0	0.00%	\$0	0.00%
Secretary of State	\$0	\$0	0.00%	\$0	0.00%
Senior Legislature, California	\$0	\$0	0.00%	\$0	0.00%
Sierra Nevada Conservancy	\$0	\$0	0.00%	\$0	0.00%
Social Services, Department of	\$0	\$0	0.00%	\$0	0.00%
State and Consumer Services Agency	\$0	\$0	0.00%	\$0	0.00%
State Hospitals, Department of (formerly Mental Health, Department of)	\$0	\$0	0.00%	\$0	0.00%
State Lands Commission (State Lands Commission (Inc: Native Amer Heritage Comm & Delta Protection Comm)	\$0	\$0	0.00%	\$0	0.00%
State Mandates, Commission on	\$0	\$0	0.00%	\$0	0.00%
Statewide Health Planning and Development, Office of	\$0	\$0	0.00%	\$0	0.00%
Student Aid Commission	\$0	\$0	0.00%	\$0	0.00%
Summer School for the Arts	\$0	\$0	0.00%	\$0	0.00%
Systems Integration, Office of (Inc: Office of Health Information Integrity)	\$0	\$0	0.00%	\$0	0.00%
Tahoe Conservancy, California	\$50,000	\$1,500	3.00%	\$50,000	100.00%

Note: See Did Not Report List for the entities that did not submit data.

**Mandatory Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
Tax Credit Allocation Committee, California	\$0	\$0	0.00%	\$0	0.00%
Teacher Credentialing, Commission on	\$0	\$0	0.00%	\$0	0.00%
Technology, Department of (Formerly CA Technology Agency)	\$0	\$0	0.00%	\$0	0.00%
Toxic Substance Control, Department of	\$0	\$0	0.00%	\$0	0.00%
Traffic Safety, Office of	\$0	\$0	0.00%	\$0	0.00%
Transportation Commission	\$0	\$0	0.00%	\$0	0.00%
Transportation, Department of	\$995,370,331	\$1,858,755	0.19%	\$100,067,425	10.05%
Transportation Financing Authority, California	\$0	\$0	0.00%	\$0	0.00%
Treasurer, Office of the State	\$0	\$0	0.00%	\$0	0.00%
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	0.00%	\$0	0.00%
Veteran Affairs, Department of	\$0	\$0	0.00%	\$0	0.00%
Victim Compensation and Government Claims Board	\$0	\$0	0.00%	\$0	0.00%
Water Resources Control Board, State	\$0	\$0	0.00%	\$0	0.00%
Water Resources, Department of	\$169,652	\$0	0.00%	\$169,652	100.00%
Workforce Investment Board	\$0	\$0	0.00%	\$0	0.00%
Totals	\$998,212,788	\$1,862,194	0.19%	\$100,990,919	10.12%

**Voluntary Reporting Entities
Infrastructure Bond Acts of 2006 Report
FY 2012-13**

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
CSU Bakersfield	\$0	\$0	0.00%	\$0	0.00%
CSU Chancellor's Office	\$0	\$0	0.00%	\$0	0.00%
CSU Channel Islands	\$0	\$0	0.00%	\$0	0.00%
CSU Chico	\$0	\$0	0.00%	\$0	0.00%
CSU Dominguez Hills	\$214,000	\$6,934	3.24%	\$0	0.00%
CSU East Bay	\$0	\$0	0.00%	\$0	0.00%
CSU Fresno	\$0	\$0	0.00%	\$0	0.00%
CSU Fullerton	\$0	\$0	0.00%	\$0	0.00%
CSU Humboldt	\$0	\$0	0.00%	\$0	0.00%
CSU Long Beach	\$0	\$0	0.00%	\$0	0.00%
CSU Los Angeles	\$0	\$0	0.00%	\$0	0.00%
CSU Monterey Bay	\$0	\$0	0.00%	\$0	0.00%
CSU Pomona	\$25,500	\$0	0.00%	\$24,007	94.15%
CSU Sacramento	\$0	\$0	0.00%	\$0	0.00%
CSU San Bernardino	\$1,550	\$0	0.00%	\$0	0.00%
CSU San Francisco	\$0	\$0	0.00%	\$0	0.00%
CSU San Jose	\$0	\$0	0.00%	\$0	0.00%
CSU San Marcos	\$0	\$0	0.00%	\$0	0.00%
CSU Sonoma	\$146,210	\$0	0.00%	\$0	0.00%
Prison Industry Authority	\$0	\$0	0.00%	\$0	0.00%
Public Employees' Retirement System	\$0	\$0	0.00%	\$0	0.00%
State Teachers' Retirement System	\$0	\$0	0.00%	\$0	0.00%
Totals	\$387,260	\$6,934	1.79%	\$24,007	6.20%

ETHNICITY, RACE, GENDER, AND SEXUAL ORIENTATION

This report does not reflect the overall contracting and purchasing activity of awarding departments. PCC Section 10111(f) requires entities to report the race, ethnicity, gender, and sexual orientation of business owners who voluntarily report this information. The ethnicity classification data is reported as defined in PCC Section 2051(c). To accomplish this, awarding departments are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner who receives a contract. Departments report that many VSDS forms are not returned by business owners.

ETHNICITY, RACE, GENDER, AND SEXUAL ORIENTATION ACTIVITY

For 2012-13, 76 percent (126 of 166) of entities that General Services controls its' purchasing authority threshold submitted the Ethnicity, Race, Gender, and Sexual Orientation (ERGSO) report; and, 70 of these entities communicated that they had nothing to report.

The ERGSO Report captures the ethnicity, race, gender, and sexual orientation classifications for the categories of goods, services, and construction. As a result, the same contract may be reported in more than one classification. As an example, a business owner may indicate gender classifications and also ethnicity or race classifications for a contract. When multiple boxes are selected by the business submitting the VSDS, it is unclear if the preparer is reporting these categories for the owner, the owners, or a combination to include their employees.

Ethnicity, Race, Gender, and Sexual Orientation Comparison (Statewide Reporting Entities)					
Fiscal Year	Ethnicity Award	Race Award	Gender Award	Sexual Orientation Award	Nothing To Report Percentage
2012-13	\$94,460,601	\$187,028,812	\$171,406,478	\$180,891	53.85%
2011-12	\$40,021,868	\$137,700,590	\$394,128,296	N/A ⁴	54.92%
Variance \$	\$54,438,733	\$49,328,222	(\$222,721,818)	\$180,891	-1.07%
Variance %	136%	35.82%	-56.51%		-1.94%

Ethnicity, Race, Gender, and Sexual Orientation Comparison (Mandatory Reporting Entities)					
Fiscal Year	Ethnicity Award	Race Award	Gender Award	Sexual Orientation Award	Nothing To Report Percentage
2012-13	\$93,050,575	\$172,176,476	\$157,902,951	\$180,891	48.23%
2011-12 ¹	\$39,567,271	\$136,705,575	\$393,133,348	N/A ⁴	53.28%
Variance \$	\$53,483,304	\$35,470,901	(\$235,230,397)	\$180,891	-5.05%
Variance %	135%	25.95%	-59.83%		-9.48%

In addition, 17 of 30 voluntary reporting entities submitted the ERGSO report (57 percent).

Ethnicity, Race, Gender, and Sexual Orientation Comparison (Voluntary Reporting Entities)					
Fiscal Year	Ethnicity Award	Race Award	Gender Award	Sexual Orientation Award	Nothing To Report Percentage
2012-13	\$1,410,026	\$14,852,336	\$13,503,527	\$0	4.96%
2011-12 ¹	\$454,597	\$995,015	\$994,948	N/A ⁴	1.64%
Variance \$	\$955,429	\$13,857,321	\$12,508,579	\$0	3.33%
Variance %	210%	1393%	1257%		203%

Review ERGSO data tables starting on page 95.

**Mandatory Reporting Entities
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2012-13**

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
P a r t 1	Asian-Indian	\$ 248,582	\$ 1,904,500	\$ 166,900	\$ 2,319,982
	Black	\$ 355,022	\$ 13,420,214	\$ -	\$ 13,775,236
	Hispanic	\$ 1,416,496	\$ 10,242,581	\$ 1,758,025	\$ 13,417,102
	Native American	\$ 833,024	\$ 119,665	\$ 722,924	\$ 1,675,613
	Pacific-Asian	\$ 619,182	\$ 7,413,940	\$ 586,786	\$ 8,619,908
	Other	\$ 3,332,669	\$ 42,153,702	\$ 7,756,363	\$ 53,242,734
	TOTALS	\$ 6,804,975	\$ 75,254,602	\$ 10,990,998	\$ 93,050,575
Race Classifications					
P a r t 2	American Indian or Alaska Native	\$ 803,643	\$ 11,520	\$ -	\$ 815,163
	Asian	\$ 769,070	\$ 3,027,142	\$ 377,550	\$ 4,173,762
	Black or African American	\$ 342,444	\$ 12,158,706	\$ -	\$ 12,501,150
	Native Hawaiian or Other Pacific Islander	\$ 84,861	\$ 188,689	\$ 376,136	\$ 649,686
	White	\$ 13,682,891	\$ 87,959,629	\$ 45,217,045	\$ 146,859,565
	Other	\$ 1,003,808	\$ 5,155,955	\$ 1,017,387	\$ 7,177,150
	TOTALS	\$ 16,686,717	\$ 108,501,641	\$ 46,988,118	\$ 172,176,476
Gender					
P a r t 3	Female	\$ 7,036,335	\$ 19,754,832	\$ 588,362	\$ 27,379,529
	Male	\$ 18,662,773	\$ 96,988,646	\$ 14,872,003	\$ 130,523,422
	TOTALS	\$ 25,699,108	\$ 116,743,478	\$ 15,460,365	\$ 157,902,951
Sexual Orientation					
P a r t 4	Lesbian	\$ 10,630	\$ 121,579	\$ -	\$ 132,209
	Gay	\$ 8,505	\$ 32,217	\$ -	\$ 40,722
	Bisexual	\$ 180	\$ 5,000	\$ -	\$ 5,180
	Transgender	\$ 2,144	\$ 636	\$ -	\$ 2,780
	TOTALS	\$ 21,459	\$ 159,432	\$ -	\$ 180,891

**Voluntary Reporting Entities
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2012-13**

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
P a r t 1	Asian-Indian	\$ 99,474	\$ 90,084	\$ -	\$ 189,558
	Black	\$ -	\$ 16,499	\$ -	\$ 16,499
	Hispanic	\$ 7,000	\$ 90,073	\$ 68,991	\$ 166,064
	Native American	\$ -	\$ 62,451	\$ 80,183	\$ 142,634
	Pacific-Asian	\$ 188,449	\$ 169,294	\$ -	\$ 357,743
	Other	\$ 7,209	\$ 467,570	\$ 62,749	\$ 537,528
	TOTALS	\$ 302,132	\$ 895,971	\$ 211,923	\$ 1,410,026
Race Classifications					
P a r t 2	American Indian or Alaska Native	\$ -	\$ 56,778	\$ -	\$ 56,778
	Asian	\$ 126,790	\$ 42,666	\$ -	\$ 169,456
	Black or African American	\$ -	\$ 20,549	\$ -	\$ 20,549
	Native Hawaiian or Other Pacific Islander	\$ -	\$ 47,500	\$ -	\$ 47,500
	White	\$ 5,186,923	\$ 6,098,607	\$ 3,104,043	\$ 14,389,573
	Other	\$ 60,142	\$ 60,837	\$ 47,501	\$ 168,480
	TOTALS	\$ 5,373,855	\$ 6,326,937	\$ 3,151,544	\$ 14,852,336
Gender					
P a r t 3	Female	\$ 341,409	\$ 834,416	\$ 45,600	\$ 1,221,425
	Male	\$ 6,045,569	\$ 4,509,333	\$ 1,727,200	\$ 12,282,102
	TOTALS	\$ 6,386,978	\$ 5,343,749	\$ 1,772,800	\$ 13,503,527
Sexual Orientation					
P a r t 4	Lesbian	\$ -	\$ -	\$ -	\$ -
	Gay	\$ -	\$ -	\$ -	\$ -
	Bisexual	\$ -	\$ -	\$ -	\$ -
	Transgender	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ -	\$ -	\$ -	\$ -

NOTES

¹ FY 2011-12 figures are altered to compare FY 2012-13 revised mandatory/voluntary entities.

FY 2012-13 Voluntary Entities
California State Universities (ALL)
Milton Marks Organization & Economy Commission on CA State Govt. (Little Hoover Commission)
Postsecondary Education Commission
Prison Industry Authority
Public Employees' Retirement System
State Teachers' Retirement System
Status of Women, Commission on the

² Public Contract Code Section 10115.11 exempts California Department of Corrections and Rehabilitation from DVBE participation for provision of inmate day-labor and medical expenses; therefore, the statewide contract dollars reported in the context of the DVBE program will differ from the statewide contract dollars reported in the context of the SB/MB program.

³ Military and Veterans Code Section 999.5(a)

⁴ Sexual Orientation data was not required/collected during FY 2011-12