MEMORANDUM

Date: November 25, 2014

To: Esteban Almanza, Acting Director

From: Angel Carrera, Branch Chief

Subject: Executive Summary: Fiscal Year 2013-14 Consolidated Annual Report

This executive summary provides an overview of the state's collective achievement in contracts with small business (SB) and disabled veteran business enterprise participation (DVBE) in fiscal year 2013-14. Mandatory departments achieved 28.35 percent in SB participation and 3.67 percent in DVBE participation.

In recent years, the state's achievements have been solely based on the achievements of departments under General Services' statutory purchasing authority. These departments became known as mandatory reporters. Departments that do not fall under General Services' delegated purchasing authority were designated as voluntary reporters. Statutorily exempt departments have never provided General Services a report, e.g. the California State Lottery.

The statistical data used to create the report comes directly from individual department's calculations. DVBE and SB total contract dollars are the same figures for most departments. The California Department of Corrections and Rehabilitation (CDCR) is the exception because of a statutory exempt for inmate day labor contracts and medical expenses. As a result, CDCRs DVBE total contract dollars are less than its SB total. Consequently, the state's DVBE total contract dollars will always be less than its SB total contract dollars. CDCR is the only department that has established contracting categories that are statutorily exempt from the report.

Statewide (mandatory and voluntary) departments spent over $8.7 billion dollars in contract with over $2.2 billion dollars to small businesses and over $299 million dollars of its $8.2 billion[1] to DVBEs. As a result, SBs and DVBEs participated in 102,480 and

[1] Public Contract Code Section 10115.11 exempts California Department of Corrections and Rehabilitation from DVBE participation for provision of inmate day-labor and medical expenses; therefore, the statewide contract dollars reported in the context of the DVBE program will differ from the statewide contract dollars reported in the context of the SB/MB program.

14,305 respective contracts. Statewide departments achieved 25.80 percent SB participation and 3.64 percent DVBE participation of its contracts. Mandatory departments achieved 28.35 percent in SB participation and 3.67 percent in DVBE participation.

SB/MB and DVBE Three Year Analysis

SB/MB Contracting Activity Statewide Reporting Departments (Three Year Comparison)				
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percent**	**Total SB/MB Contracts**
2013-14	$8,768,140,114	$2,262,238,822	25.80%	102,480
2012-13	$9,038,383,681	$2,011,723,130	22.26%	123,668
2011-12	$8,733,905,692	$2,021,984,956	23.15%	179,471
Average	**$8,846,809,829**	**$2,098,648,969**	**23.74%**	**135,206**

DVBE Contracting Activity[1] Statewide Reporting Departments (Three Year Comparison)				
Fiscal Year	**Total Contract Dollars**	**Total DVBE Dollars**	**Total DVBE Percent**	**Total DVBE Contracts**
2013-14	$8,233,113,660	$299,683,794	3.64%	14,305
2012-13	$8,573,498,623	$267,285,324	3.12%	16,776
2011-12	$8,508,477,596	$373,936,941	4.39%	17,835
Average	**$8,438,363,293**	**$313,635,353**	**3.72%**	**16,305**

SB/MB Contracting Activity Mandatory Reporting Departments (Three Year Comparison)				
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percent**	**Total SB/MB Contracts**
2013-14	$7,101,433,433	$2,013,377,792	28.35%	90,784
2012-13	$7,616,142,071	$1,801,695,547	23.66%	105,617
2011-12	$7,399,022,425	$1,796,451,722	24.28%	165,523
Average	**$7,372,199,310**	**$1,870,508,354**	**25.43%**	**120,641**

DVBE Contracting Activity[1] Mandatory Reporting Departments (Three Year Comparison)				
Fiscal Year	**Total Contract Dollars**	**Total DVBE Dollars**	**Total DVBE Percent**	**Total DVBE Contracts**
2013-14	$6,566,406,979	$241,002,566	3.67%	12,777
2012-13	$7,151,257,013	$216,903,765	3.03%	14,907
2011-12	$7,173,594,329	$340,156,465	4.74%	16,246
Average	**$6,963,752,774**	**$266,020,932**	**3.82%**	**14,643**

Eighty percent of statewide departments reported compared to 79 percent in FY 2012-13. Departments with the highest dollar values dramatically affect the state's achievement of goals. The report also draws attention to mandatory departments that did not report and departments that General Services designated as voluntary reporters.

Small Business and Microbusiness Analysis

Departments that have been designated as mandatory reporters collectively reported contract participation of 28.35 percent. This is a 4.69 percentage point increase over last fiscal year. The top five mandatory reporting departments listed below made up 74 percent of mandatory contract dollars this year. The state's ability to meet or surpass the participation goal was directly correlated with top departments' ability to achieve the 25 percent goal. The top five mandatory reporting departments are:

Department	SB/MB Participation Achievement
Corrections and Rehabilitation, Dept. of	36.03 percent
Transportation, Department of	28.24 percent
Health Care Services, Department of	2.36 percent
State Hospitals, Department of	49.17 percent
Water Resources, Department of	19.79 percent

Two out of the top five departments above did not achieve the 25 percent SB/MB participation goal for both FY 12-13 and FY 13-14. In their Improvement Plans they stated reasons for their inability to achieve the 25 percent SB/MB participation goal.

Department of Health Care Services (DHCS) stated a lack of SB/MB vendors for large medical and dental service contracts. DHCS is the third largest mandatory reporting department based on contracting dollars. DHCS has three large multi-year service contracts with little to no SB/MB participation totaling $988,380,157 spent during FY 2013-14. Achievement of future participation goals will be affected due to these multi-year contracts. Without including these contracts, DHCS would have achieved 31.25 percent SB/MB participation.

Department of Water Resources stated that few SB/MB vendors possess highly specialized expertise and capabilities needed to support extremely complex and technical hydroelectric infrastructure.

Disabled Veteran Business Enterprises Analysis

Departments designated as mandatory reporters collectively reported contract participation of 3.67 percent. This is a 0.64 percentage point increase over last fiscal year.

The top five mandatory reporting departments listed below made up 72 percent of contracting dollars this year. The state's decrease in participation is directly correlated with these top departments. The top five mandatory reporting departments are:

Department	DVBE Participation Achievement
Corrections and Rehabilitation, Dept. of	3.60 percent
Transportation, Department of	3.79 percent
Health Care Services, Department of	0.45 percent
State Hospitals, Department of	2.12 percent
Water Resources, Department of	2.62 percent

Three out of the top five departments above did not achieve the 3 percent DVBE participation goal. These three departments stated in their Improvement Plans that they are unable to achieve the 3 percent DVBE participation goal due to the lack of DVBE vendors for large medical/dental service contracts, hospital-related personnel services, and specialized hydro-electric equipment maintenance services.

Department of General Services Action

Annually, General Services implements various strategies to aid departments' achievement of contract participation goals. This year, General Services conducted 150 outreach events and worked in partnership with Department of Veteran Affairs (CalVet) to increase the number of certified DVBEs. During FY 2012-13 and the first quarter of 2013-14, General Services and Department of Veteran's Affairs held collaborative meetings to offer assistance and encouragement to six departments that did not achieve its SB or DVBE goals. These meetings were held with Air Resources Board, Cal Fire, California Energy Commission, Department of Child Support Services, Department of Health Care Services, and Department of Toxic Substances Control. Subsequent follow up meetings have been held to monitor progress on their Improvement Plans. All departments except Department of Health Care Services improved their SB/MB participation over last fiscal year. General Services recognizes the challenges departments encounter due to the lack of certified businesses in highly specialized medical and scientific fields. In most cases, these contracts are limited to accredited medical and science laboratories.

General Services' Small Business Advocates will continue to collaborate with Cal Vet's DVBE Advocates to encourage the top contracting departments towards achievement of goals. The target group will continue to be those departments with the largest contract dollars that did not achieve the minimum DVBE and SB participation goals. Each will be encouraged to adhere to Improvement Plans designed to promote achievement. General Services will continue to partner with departments to promote opportunities for certified firms and to encourage other businesses to become certified firms. In addition, ongoing public education will be maintained as a viable stimulus for the certification programs.

Angel Carrera

ANGEL CARRERA
Branch Chief
Certification and Outreach

AC:BH

Enclosure

Fiscal Year 2013-14

Top Ten Mandatory Spending Departments

Department	SB/MB				DVBE			
	Total Contract Dollars	Percent of Total Dollars	Total SB/MB Contract Dollars	Percent SB/MB Total	Total Contract Dollars	Percent of Total Dollars	Total DVBE Contract Dollars	Percent DVBE Total
Mandatory Totals	**$7,101,433,433**	**100%**	**$2,013,377,792**	**28.35%**	**$6,566,406,979**	**100%**	**$241,002,566**	**3.67%**
Corrections and Rehabilitation, Department of	$2,196,722,703	30.93%	$791,427,861	36.03%	$1,661,696,249	25.31%	$59,788,662	3.60%
Transportation, Department of	$1,074,833,768	15.14%	$303,566,873	28.24%	$1,074,833,768	16.37%	$40,695,746	3.79%
Health Care Services, Department of	$1,069,021,018	15.05%	$25,203,129	2.36%	$1,069,021,018	16.28%	$4,852,495	0.45%
State Hospitals, Department of	$553,519,167	7.79%	$272,185,418	49.17%	$553,519,167	8.43%	$11,720,367	2.12%
Water Resources, Department of	$351,102,439	4.94%	$69,489,890	19.79%	$351,102,439	5.35%	$9,200,331	2.62%
Highway Patrol, California	$234,348,394	3.30%	$28,777,232	12.28%	$234,348,394	3.57%	$4,019,247	1.72%
General Services, Department of	$135,233,255	1.90%	$57,113,603	42.23%	$135,233,255	2.06%	$14,180,416	10.49%
Parks and Recreation, Department of	$123,503,810	1.74%	$38,894,841	31.49%	$123,503,810	1.88%	$8,352,058	6.76%
Motor Vehicles, Department of	$111,305,071	1.57%	$27,930,083	25.09%	$111,305,071	1.70%	$7,290,517	6.55%
Public Utilities Commission	$99,350,011	1.40%	$12,263,895	12.34%	$99,350,011	1.51%	$3,319,120	3.34%
Top Ten Totals	$5,948,939,636	83.77%	$1,626,852,825	27.35%	$5,413,913,182	82.45%	$163,418,959	3.02%

Statewide Consolidated Annual Report

Fiscal Year 2013 - 2014

Prepared By:
Office of Small Business and DVBE Services
Department of General Services
707 Third Street
West Sacramento, California 95605

CONSOLIDATED ANNUAL REPORT OVERVIEW

Statistical data contained in the Consolidated Annual Report (report) comes directly from individual reporting departments calculations. The report is prepared annually pursuant to the Public Contract Code Section 10111 and Government Code Section 14838.1(f). It provides an overview of the State of California's achievement in its contracting goals with certified small businesses (SB), microbusinesses (MB) a small business subset, and disabled veteran business enterprises (DVBE). The minimum goals of 25 percent SB/MB and 3 percent DVBE are respectively established by the Governor's Executive Order S-02-06 and the Military and Veterans Code (MVC). The statutory requirement for the minimum 3 percent DVBE goal is cited in MVC Sections 999.(a), 999.1(a), 999.2(a), and Public Contract Code Section 10115.(c).

The report contains the following contracting activities:

- SB/MB and DVBE Contracting Activity
- Consulting Services Contracting Activity
- SB/MB & DVBE Option and DVBE Incentive
- SB/MB and DVBE Participation in Infrastructure Bond Acts of 2006
- Ethnicity, Race, Gender, and Sexual Orientation State Contracting Activity

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SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

Eighty percent of statewide departments submit reports. This is an increase of 1 percentage point over last year's 79 percent. The performance of top spending departments dramatically affects the state's achievements:

FY 2013-14 SB/MB Contracting Activity (Statewide)				
	Total Contract Dollars	**Total SB/MB Dollars**	**Total SB/MB Percentage**	**Total SB/MB Contracts**
Mandatory	$7,101,433,433	$2,013,377,792	28.35%	90,784
Voluntary	$1,666,706,681	$248,861,030	14.93%	11,696
Total	**$8,768,140,114**	**$2,262,238,822**	**25.80%**	**102,480**

FY 2013-14 DVBE Contracting Activity (Statewide)				
	Total Contract Dollars	**Total DVBE Dollars**	**Total DVBE Percentage**	**Total DVBE Contracts**
Mandatory	$6,566,406,979[1]	$241,002,566	3.67%	12,777
Voluntary	$1,666,706,681	$58,681,228	3.52%	1,528
Total	**$8,233,113,660**	**$299,683,794**	**3.64%**	**14,305**

[1] Public Contract Code Section 10115.11 exempts California Department of Corrections and Rehabilitation from DVBE participation for provision of inmate day-labor and medical expenses; therefore, the statewide contract dollars reported in the context of the DVBE program will differ from the statewide contract dollars reported in the context of the SB/MB program.

SMALL BUSINESS AND MICROBUSINESS PARTICIPATION

Departments whose purchasing authority General Services controls reported contract participation of 28.35 percent. This is a 4.70 percentage point increase over last fiscal year:

SB/MB Contracting Activity Comparison (Mandatory Reporting Departments)				
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percentage**	**Total SB/MB Contracts**
2013-14	$7,101,433,433	$2,013,377,792	28.35%	90,784
2012-13	$7,616,142,071	$1,801,695,547	23.66%	105,617
Variance $	**($514,708,638)**	**$211,682,245**	**4.70%**	**-14,833**
Variance %	**-6.76%**	**11.75%**	**19.85%**	**-14.04%**

SB/MB Contracting Activity Comparison (Voluntary Reporting Departments)				
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percentage**	**Total SB/MB Contracts**
2013-14	$1,666,706,681	$248,861,030	14.93%	11,696
2012-13	$1,422,241,610	$210,027,583	14.77%	18,051
Variance $	**$244,465,071**	**$38,833,447**	**0.16%**	**-6,355**
Variance %	**17.19%**	**18.49%**	**1.11%**	**-35.21%**

The state's collective ability to achieve the 25 percent SB/MB contract participation goal correlates with 84 percent of total state dollars coming from ten departments:

Mandatory Departments	Total Contract Dollars	Percent of Dollars	DVBE Participation
	$7,101,433,433	**100%**	**28.35%**
Corrections & Rehabilitation, Dept. of	$2,196,722,703	30.93%	36.03%
Transportation, Department of	$1,074,833,768	15.14%	28.24%
Health Care Services, Department of	$1,069,021,018	15.05%	2.36%
State Hospitals, Department of	$553,519,167	7.79%	49.17%
Water Resources, Department of	$351,102,439	4.94%	19.79%
Highway Patrol, California	$234,348,394	3.30%	12.28%
General Services, Department of	$135,233,255	1.90%	42.23%
Parks and Recreation, Department of	$123,503,810	1.74%	31.49%
Motor Vehicles, Department of	$111,305,071	1.57%	25.09%
Public Utilities Commission	$99,350,011	1.40%	12.34%
Top Ten Totals	**$5,948,939,636**	**84%**	**27.35%**

The top five departments listed above had a substantial impact on the SB/MB participation. These departments made up 73.86 percent of all contract dollars FY 2013-14. The chart below compares these five departments participation to the prior year:

Departments	FY 2012-13 SB/MB Participation	FY 2013-14 SB/MB Participation	Variance
Corrections & Rehabilitation, Dept. of	22.75%	36.03%	13.28%
Transportation, Department of	21.62%	28.24%	6.62%
Health Care Services, Department of	5.30%	2.36%	-2.94%
State Hospitals, Department of	43.03%	49.17%	6.14%
Water Resources, Department of	20.80%	19.79%	-1.01%

SB/MB participation increased for three out of the top five reporting departments. The state's ability to meet or surpass the participation goal is directly correlated with top department's ability to achieve or exceed the 25 percent goal.

Two out of the top five departments did not achieve the 25 percent SB/MB participation goal. In their Improvement Plans they stated reasons for their inability to achieve the 25 percent SB/MB participation goal.

Department of Health Care Services (DHCS) stated a lack of SB/MB vendors for large medical and dental service contracts. DHCS is the third largest mandatory reporting department based on contracting dollars. DHCS has three large multi-year service contracts with little to no SB/MB participation totaling $988,380,157 spent during FY 2013-14. Achievement of future participation goals will be affected due to these multi-year contracts. Without including these contracts, DHCS would have achieved 31.25 percent SB/MB participation.

Department of Water Resources stated that few SB/MB vendors possess highly specialized expertise and capabilities needed to support extremely complex and technical hydroelectric infrastructure.

While this narrative identifies these significant departments, SB/MB participation achieved by all reporting departments is provided in the report's data tables starting on page 12.

SMALL AND MICROBUSINESS CONTRACTING ACTIVITY

The state exceeded the 25 percent participation goal for Non-IT Goods by 12.19 percentage points, Non-IT Services by 1.63 percentage points and IT Goods & Services by 3.42 percentage points. On the contrary, Construction missed the goal by 0.24 percentage points. Over 55 percent of the total contracting dollars were spent on Non-IT Services which did achieve the SB/MB 25 percent participation goal:

SB/MB Contracting Activity
(Mandatory Reporting Departments)

Contracting Activity	Total Contract Dollars	Percentage of Total Dollars	Contracts Spend to SB/MB	Percentage of SB/MB Participation
Goods (Non-IT)	$1,086,160,356	15.29%	$403,992,943	37.19%
Services (Non-IT)	$3,939,681,334	55.48%	$1,049,036,879	26.63%
Construction	$1,112,250,611	15.66%	$275,412,542	24.76%
IT (Goods & Services)	$890,628,327	12.54%	$253,077,498	28.42%
Cal Card Data	$72,712,805	1.02%	$31,857,930	43.81%
Totals	**$7,101,433,433**	**100%**	**$2,013,377,792**	**28.35%**

SB/MB Contracting Activity (Voluntary Reporting Departments)				
Contracting Activity	**Total Contract Dollars**	**Percentage of Total Dollars**	**Contracts Spend to SB/MB**	**Percentage of SB/MB Participation**
Goods (Non-IT)	$285,142,068	17.11%	$43,296,584	15.18%
Services (Non-IT)	$740,619,997	44.44%	$70,655,553	9.54%
Construction	$367,543,336	22.05%	$81,392,019	22.14%
IT (Goods & Services)	$205,286,930	12.32%	$52,140,698	25.40%
Cal Card Data	$68,114,350	4.09%	$1,376,176	2.02%
Totals	**$1,666,706,681**	**100%**	**$248,861,030**	**14.93%**

CERTIFIED SMALL AND MICROBUSINESS FIRMS BY NUMBER OF EMPLOYEES

In 2013-14, the number of certified SB firms increased from 18,414 to 21,420. This is a 16.32 percentage increase over the previous year. The number of certified MBs increased from 16,019 to 18,634 during the same timeframe. The following is a breakdown of certified SB/MB firms by number of employees:

SB/MB Employee Count						
FY 2013 - 14						
Business Type	**All Firms**	**0-25**	**26-50**	**51-75**	**76-100**	**>100**
SB (All Firms)	21,420	19,245	1,618	442	113	2
SB (Only)	2,786	1,233	1,094	367	92	0
MB (Only)	18,634	18,012	524	75	21	2
FY 2012 - 13						
SB (All Firms)	18,414	16,548	1,379	387	99	1
SB (Only)	2,395	1,056	947	313	78	1
MB (Only)	16,019	15,492	432	74	21	0

DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION

Departments whose purchasing authority General Services controls reported contract participation of 3.67 percent. This is a 0.64 percentage point increase over last fiscal year. This marks the fifth consecutive year that the state has exceeded the 3 percent participation goal.

DVBE Contracting Activity Comparison (Mandatory Reporting Departments[1])				
Fiscal Year	**Total Contract Dollars**	**Total DVBE Dollars**	**Total DVBE Percentage**	**Total DVBE Contracts**
2013-14	$6,566,406,979	$241,002,566	3.67%	12,777
2012-13	$7,151,257,013	$216,903,765	3.03%	14,907
Variance $	**($584,850,034)**	**$24,098,801**	**0.64%**	**-2,130**
Variance %	**-8.18%**	**11.11%**	**21.01%**	**-14.29%**

DVBE Contracting Activity Comparison (Voluntary Reporting Departments)				
Fiscal Year	**Total Contract Dollars**	**Total DVBE Dollars**	**Total DVBE Percentage**	**Total DVBE Contracts**
2013-14	$1,666,706,681	$58,681,228	3.52%	1,528
2012-13	$1,422,241,610	$50,381,559	3.54%	1,869
Variance $	**$244,465,071**	**$8,299,669**	**-0.02%**	**-341**
Variance %	**17.19%**	**16.47%**	**-0.61%**	**-18.25%**

The state's collective ability to achieve the 3 percent DVBE participation goal correlates with 82 percent of total state dollars coming from the following ten departments:

Mandatory Departments	Total Contract Dollars	Percent of Dollars	DVBE Participation
	$6,566,406,979	**100%**	**3.67%**
Corrections & Rehabilitation, Dept. of	$1,661,696,249	25.31%	3.60%
Transportation, Department of	$1,074,833,768	16.37%	3.79%
Health Care Services, Department of	$1,069,021,018	16.28%	0.45%
State Hospitals, Department of	$553,519,167	8.43%	2.12%
Water Resources, Department of	$351,102,439	5.35%	2.62%
Highway Patrol, California	$234,348,394	3.57%	1.72%
General Services, Department of	$135,233,255	2.06%	10.49%
Parks and Recreation, Department of	$123,503,810	1.88%	6.76%
Motor Vehicles, Department of	$111,305,071	1.70%	6.55%
Public Utilities Commission	$99,350,011	1.51%	3.34%
Top Ten Totals	**$5,413,913,182**	**82%**	**3.02%**

The top five departments listed above had a substantial impact on DVBE participation. These departments made up 71.73 percent of all contract dollars for FY 2013-14. The chart below compares these five departments participation to prior years:

Departments	FY 2012-13 DVBE Participation	FY 2013-14 DVBE Participation	Variance
Corrections & Rehabilitation, Dept. of	3.12%	3.60%	0.48%
Transportation, Department of	1.96%	3.79%	1.83%
Health Care Services, Department of	0.96%	0.45%	-0.51%
State Hospitals, Department of	0.83%	2.12%	1.29%
Water Resources, Department of	3.40%	2.62%	-0.78%

DVBE participation increased for three of the top five reporting departments over last fiscal year. For FY 2013-14 three out of the top five departments did not achieve the 3 percent DVBE participation goal. These three departments stated in their Improvement Plans that they are unable to achieve the 3 percent DVBE participation goal due to the lack of DVBE vendors for large medical/dental service contracts, hospital-related personnel services, and specialized hydro-electric equipment maintenance services.

While this narrative identifies these significant departments, DVBE participation achieved by all reporting departments is provided in the data tables starting on page 19.

DISABLED VETERAN BUSINESS ENTERPRISE CONTRACTING ACTIVITY

The 3 percent participation goal for Non IT Goods was exceeded by 2.89 percentage points, Construction by 1.93 percentage points, and IT Goods & Services by 4.08 percentage points. On the contrary, Non-IT Services missed the goal by 1.32 percentage points. Over 51 percent of the total contracting dollars were spent on Non-IT Services which did not achieve the DVBE 3 percent participation goal:

DVBE Contracting Activity (Mandatory Reporting Departments)				
Contracting Activity	**Total Contract Dollars**	**Percentage of Total Dollars**	**Contracts Spend to DVBE**	**Percentage of DVBE Participation**
Goods (Non-IT)	$1,086,160,356	16.54%	$63,950,110	5.89%
Services (Non-IT)	$3,404,654,880	51.85%	$57,173,740	1.68%
Construction	$1,112,250,611	16.94%	$54,806,441	4.93%
IT (Goods & Services)	$890,628,327	13.56%	$63,026,159	7.08%
Cal Card Data	$72,712,805	1.11%	$2,046,116	2.81%
Totals	**$6,566,406,979**	**100%**	**$241,002,566**	**3.67%**

DVBE Contracting Activity (Voluntary Reporting Departments)				
Contracting Activity	**Total Contract Dollars**	**Percentage of Total Dollars**	**Contracts Spend to DVBE**	**Percentage of DVBE Participation**
Goods (Non-IT)	$285,142,068	17.11%	$8,150,900	2.86%
Services (Non-IT)	$740,619,997	44.44%	$12,026,614	1.62%
Construction	$367,543,336	22.05%	$18,732,047	5.10%
IT (Goods & Services)	$205,286,930	12.32%	$19,513,048	9.51%
Cal Card Data	$68,114,350	4.09%	$258,619	0.38%
Totals	**$1,666,706,681**	**100%**	**$58,681,228**	**3.52%**

DISABLED VETERAN BUSINESS ENTERPRISE BY INDUSTRY

In 2013-14, there were 1,537 certified DVBEs. Following is a breakdown by business type and industry. As some DVBEs are active in more than one industry, the firm count by business type is not equal to the total number of firms listed in each industry. Approximately 90 percent ([90+1,289]/1,537) of DVBEs were also certified as SB/MB, see breakdown below:

DVBE by Certification Type and Industry *(Daily BIS Report of June 30, 2014)*					
Certification Type	**Firm Count**	**Construction**	**Manufacturer**	**Non - Manufacturer**	**Service**
DVBE Only	158	59	2	35	106
DVBE & SB	90	43	1	27	48
DVBE & MB	1,289	428	27	311	975
Total	**1,537**	**530**	**30**	**373**	**1,129**

Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2013-14

Agency	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
Business, Consumer Services, and Housing Agency	$55,094,640	$6,758,360	$13,328,347	$20,086,707	12.27%	24.19%	36.46%	1,207	1,105	2,312
Corrections and Rehabilitation, Dept. of	$2,196,722,703	$605,549,963	$185,877,898	$791,427,861	27.57%	8.46%	36.03%	5,926	6,988	12,914
Environmental Protection Agency	$75,472,386	$12,936,241	$10,681,827	$23,618,068	17.14%	14.15%	31.29%	805	754	1,559
Executive Branch	$331,140,719	$60,139,415	$41,914,427	$102,053,842	18.16%	12.66%	30.82%	5,364	4,914	10,278
Finance, Department of	$24,505,774	$10,350,744	$1,619,491	$11,970,235	42.24%	6.61%	48.85%	231	250	481
Food and Agriculture, Department of	$42,760,141	$3,216,000	$9,818,455	$13,034,455	7.52%	22.96%	30.48%	488	538	1,026
Government Operations Agency	$280,628,614	$50,128,351	$47,071,381	$97,199,732	17.86%	16.77%	34.64%	1,278	1,295	2,573
Health and Human Services Agency	$1,827,030,306	$130,934,942	$241,328,144	$372,263,086	7.17%	13.21%	20.38%	7,002	5,421	12,423
Labor and Workforce Development Agency	$47,836,692	$6,951,770	$5,463,130	$12,414,900	14.53%	11.42%	25.95%	1,705	2,898	4,603
Natural Resources Agency	$651,282,464	$111,748,398	$45,798,228	$157,546,626	17.16%	7.03%	24.19%	7,956	4,876	12,832
Other	$80,041,475	$26,948,673	$7,143,110	$34,091,783	33.67%	8.92%	42.59%	1,027	1,085	2,112
State Treasurer, California	$2,327,677	$137,440	$383,347	$520,787	5.90%	16.47%	22.37%	4	4	8
Transportation Agency	$1,433,981,947	$278,463,058	$84,962,864	$363,425,922	19.42%	5.92%	25.34%	14,387	10,631	25,018
Veterans Affairs, Department of	$52,607,895	$6,084,961	$7,638,827	$13,723,788	11.57%	14.52%	26.09%	1,573	1,072	2,645
Grand Total	**$7,101,433,433**	**$1,310,348,316**	**$703,029,476**	**$2,013,377,792**	**18.45%**	**9.90%**	**28.35%**	**48,953**	**41,831**	**90,784**

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2013-14

Agency	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
Business, Consumer Services, and Housing Agency	$55,094,640	$2,733,807	$338,295	$3,072,102	5.58%	503
Corrections and Rehabilitation, Department of	$1,661,696,249	$32,482,318	$27,306,344	$59,788,662	3.60%	3,670
Environmental Protection Agency	$75,472,386	$2,649,663	$805,361	$3,455,024	4.58%	609
Executive Branch	$331,140,719	$15,030,126	$5,153,497	$20,183,623	6.10%	1,326
Finance, Department of	$24,505,774	$8,674,871	$0	$8,674,871	35.40%	55
Food and Agriculture, Dept. of	$42,760,141	$1,780,919	$1,097,420	$2,878,339	6.73%	110
Government Operations Agency	$280,628,614	$24,711,000	$6,667,063	$31,378,063	11.18%	484
Health and Human Services Agency	$1,827,030,306	$24,788,149	$3,005,060	$27,793,209	1.52%	1,895
Labor and Workforce Development Agency	$47,836,692	$2,641,274	$295,194	$2,936,468	6.14%	374
Natural Resources Agency	$651,282,464	$17,761,810	$4,485,740	$22,247,550	3.42%	855
Other	$80,041,475	$2,577,049	$381,108	$2,958,157	3.70%	407
State Treasurer, California	$2,327,677	$137,914	$3,887	$141,801	6.09%	6
Transportation Agency	$1,433,981,947	$33,377,315	$19,087,076	$52,464,391	3.66%	1,590
Veterans Affairs, Department of	$52,607,895	$2,869,356	$160,950	$3,030,306	5.76%	893
Grand Total	**$6,566,406,979**	**$172,215,571**	**$68,786,995**	**$241,002,566**	**3.67%**	**12,777**

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
03rd District Agricultural Association (Silver Dollar Fair)	$101,486	$11,454	$3,386	$14,840	11.29%	3.34%	14.62%	14	8	22
04th District Agricultural Association (Sonoma-Marin Fair)	$620,450	$47,585	$154,235	$201,820	7.67%	24.86%	32.53%	4	7	11
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$181,997	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
10th District Agricultural Association (Siskiyou Golden Fair)	$327,832	$27,690	$7,557	$35,247	8.45%	2.31%	10.75%	16	18	34
22nd District Agricultural Association (Del Mar Fairgrounds)	$3,234,297	$159,024	$404,588	$563,612	4.92%	12.51%	17.43%	241	264	505
25th District Agricultural Association (Napa Valley)	$1,605,097	$69,840	$0	$69,840	4.35%	0.00%	4.35%	2	0	2
29th District Agricultural Association (Mother Lode Fair)	$115,448	$492	$3,695	$4,187	0.43%	3.20%	3.63%	1	6	7
32nd District Agricultural Association (Orange County Fair)	$6,503,189	$371,122	$1,680,081	$2,051,203	5.71%	25.83%	31.54%	21	47	68
34th District Agricultural Association (Modoc Fair)	$63,233	$18,145	$0	$18,145	28.70%	0.00%	28.70%	20	0	20
37th District Agricultural Association (Santa Maria Fairpark)	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
46th District Agricultural Association (Southern California Fair-Perris)	$531,763	$69,575	$0	$69,575	13.08%	0.00%	13.08%	1	0	1
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	$51,120	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Administrative Law, Office of	$162,127	$111,480	$0	$111,480	68.76%	0.00%	68.76%	19	0	19
African American Museum, California	$731,389	$243,109	$0	$243,109	33.24%	0.00%	33.24%	126	0	126
Aging, California Commission on	$3,014	$600	$237	$837	19.91%	7.86%	27.77%	1	1	2

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
Aging, Department of	$307,168	$134,353	$37,929	$172,282	43.74%	12.35%	56.09%	197	46	243
Agricultural Labor Relations Board	$680,740	$29,641	$140,283	$169,924	4.35%	20.61%	24.96%	19	30	49
Air Resources Board	$17,473,034	$1,619,021	$2,614,304	$4,233,325	9.27%	14.96%	24.23%	126	121	247
Alternative Energy and Advanced Transportation Financing Authority	$721,826	$16,216	$118,771	$134,987	2.25%	16.45%	18.70%	1	1	2
Arts Council	$1,623,470	$13,659	$55,800	$69,459	0.84%	3.44%	4.28%	2	2	4
Attorney General (Department of Justice)	$86,301,614	$18,306,476	$6,742,421	$25,048,897	21.21%	7.81%	29.02%	1,915	782	2,697
Business and Economic Development, Office of	$2,342,634	$71,899	$79,610	$151,509	3.07%	3.40%	6.47%	9	30	39
Business Oversight, Dept. of	$3,509,915	$1,287,967	$730,790	$2,018,757	36.70%	20.82%	57.52%	125	141	266
Business, Consumer Services, and Housing Agency	$42,597	$19,258	$604	$19,862	45.21%	1.42%	46.63%	7	1	8
Child Support Services, Department of	$30,096,438	$2,717,043	$2,014,870	$4,731,913	9.03%	6.69%	15.72%	73	91	164
Coastal Commission, California	$621,591	$203,712	$15,644	$219,356	32.77%	2.52%	35.29%	72	24	96
Coastal Conservancy, State	$4,604,968	$614,963	$1,634,466	$2,249,429	13.35%	35.49%	48.85%	14	30	44
Colorado River Board of California	$21,031	$2,573	$4,951	$7,524	12.23%	23.54%	35.78%	6	18	24
Community Services and Development, Department of	$1,318,323	$119,854	$698,017	$817,871	9.09%	52.95%	62.04%	69	38	107
Conservation, Department of	$2,830,163	$1,063,621	$353,467	$1,417,088	37.58%	12.49%	50.07%	420	217	637
Consumer Affairs, Department of	$42,028,337	$4,458,143	$11,803,872	$16,262,015	10.61%	28.09%	38.69%	786	700	1,486
Controller's Office, State	$10,540,539	$1,551,473	$3,282,180	$4,833,653	14.72%	31.14%	45.86%	430	535	965
Corrections and Rehabilitation, Department of	$2,196,722,703	$605,549,963	$185,877,898	$791,427,861	27.57%	8.46%	36.03%	5,926	6,988	12,914
Debt and Investment Advisory Commission, California	$13,914	$6,261	$320	$6,581	45.00%	2.30%	47.30%	0	0	0
Debt Limit Allocation Committee, California	$15,535	$9,215	$1,180	$10,395	59.32%	7.60%	66.91%	0	0	0
Delta Stewardship Council	$4,456,732	$196,676	$645,866	$842,542	4.41%	14.49%	18.90%	27	20	47

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
Developmental Services, Department of	$50,445,124	$5,977,051	$7,282,253	$13,259,304	11.85%	14.44%	26.28%	990	846	1,836
Education Audit Appeals Panel	$69,559	$31,291	$0	$31,291	44.98%	0.00%	44.98%	9	0	9
Education, Department of	$21,969,043	$1,790,547	$3,857,444	$5,647,991	8.15%	17.56%	25.71%	687	845	1,532
Educational Facilities Authority, California	$160,448	$30,654	$0	$30,654	19.11%	0.00%	19.11%	1	0	1
Emergency Medical Services Authority	$1,069,054	$124,189	$140,934	$265,123	11.62%	13.18%	24.80%	126	46	172
Emergency Services, Office of	$43,192,999	$5,370,552	$13,076,238	$18,446,790	12.43%	30.27%	42.71%	519	1,094	1,613
Employment Development Department, California	$14,654,386	$2,030,879	$1,762,623	$3,793,502	13.86%	12.03%	25.89%	659	1,908	2,567
Employment Training Panel	$411,612	$26,284	$11,129	$37,413	6.39%	2.70%	9.09%	249	6	255
Energy Commission, California	$38,258,258	$3,624,534	$4,060,995	$7,685,529	9.47%	10.61%	20.09%	767	373	1,140
Environmental Health Hazard Assessment, Office of	$827,864	$79,383	$291,694	$371,077	9.59%	35.23%	44.82%	52	8	60
Environmental Protection Agency	$1,718,779	$71,948	$423,110	$495,058	4.19%	24.62%	28.80%	38	33	71
Equalization, Board of	$31,603,723	$4,918,477	$8,866,646	$13,785,123	15.56%	28.06%	43.62%	749	916	1,665
Exposition and State Fair, California	$5,868,123	$599,768	$765,915	$1,365,683	10.22%	13.05%	23.27%	374	193	567
Fair Employment and Housing, Department of	$1,991,531	$105,212	$590,593	$695,805	5.28%	29.66%	34.94%	24	133	157
Fair Political Practices Commission	$596,113	$215,699	$142,330	$358,029	36.18%	23.88%	60.06%	12	39	51
Finance, Department of	$24,505,774	$10,350,744	$1,619,491	$11,970,235	42.24%	6.61%	48.85%	231	250	481
First 5 California	$42,245,819	$19,192,318	$2,417,348	$21,609,666	45.43%	5.72%	51.15%	46	33	79
Fish and Wildlife, Department of	$35,410,688	$2,655,535	$6,651,609	$9,307,144	7.50%	18.78%	26.28%	43	114	157
Food and Agriculture, Department of	$29,424,229	$2,441,073	$7,564,913	$10,005,986	8.30%	25.71%	34.01%	168	188	356
Forestry and Fire Protection, Department of	$77,542,743	$24,914,561	$0	$24,914,561	32.13%	0.00%	32.13%	49	0	49
Franchise Tax Board	$48,015,928	$4,394,949	$5,463,601	$9,858,550	9.15%	11.38%	20.53%	294	586	880
Gambling Control Commission	$192,251	$97,395	$7,346	$104,741	50.66%	3.82%	54.48%	43	8	51
General Services, Department of	$135,233,255	$26,746,880	$30,366,723	$57,113,603	19.78%	22.46%	42.23%	377	468	845

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
Health Care Services, Department of	$1,069,021,018	$13,515,485	$11,687,644	$25,203,129	1.26%	1.09%	2.36%	641	194	835
Health Facilities Financing Authority, California	$244,887	$22,982	$850	$23,832	9.38%	0.35%	9.73%	0	0	0
High-Speed Rail Authority	$12,799,047	$1,630,746	$1,476,344	$3,107,090	12.74%	11.53%	24.28%	115	51	166
Highway Patrol, California	$234,348,394	$12,867,268	$15,909,964	$28,777,232	5.49%	6.79%	12.28%	231	697	928
Horse Racing Board	$3,232,762	$148,531	$29,216	$177,747	4.59%	0.90%	5.50%	27	18	45
Housing and Community Development, Department of	$4,289,498	$739,249	$173,272	$912,521	17.23%	4.04%	21.27%	238	112	350
Human Resources, Dept. of	$19,442,941	$1,746,577	$750,155	$2,496,732	8.98%	3.86%	12.84%	406	81	487
Independent Living Council, California State	$376,787	$103,240	$0	$103,240	27.40%	0.00%	27.40%	10	3	13
Industrial Development Financing Advisory Commission, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Dept. of	$31,232,295	$4,447,202	$3,516,992	$7,964,194	14.24%	11.26%	25.50%	610	934	1,544
Inspector General, Office of the	$543,949	$145,444	$72,692	$218,136	26.74%	13.36%	40.10%	23	3	26
Insurance, Department of	$11,061,208	$3,318,541	$2,588,354	$5,906,895	30.00%	23.40%	53.40%	661	995	1,656
Labor and Workforce Development Agency	$21,537	$4,138	$1,320	$5,458	19.21%	6.13%	25.34%	86	1	87
Lands Commission, California State	$2,670,201	$680,522	$170,819	$851,341	25.49%	6.40%	31.88%	22	12	34
Law Revision Commission, California	$2,068	$973	$0	$973	47.05%	0.00%	47.05%	8	0	8
Legislature, California Senior	$110,754	$40,393	$0	$40,393	36.47%	0.00%	36.47%	10	0	10
Library, California State	$2,267,469	$591,592	$317,405	$908,997	26.09%	14.00%	40.09%	136	48	184
Managed Health Care, Department of	$10,830,020	$4,078,773	$973,841	$5,052,614	37.66%	8.99%	46.65%	153	104	257
Mental Health Services Oversight & Accountability Commission	$3,454,411	$211,799	$238,122	$449,921	6.13%	6.89%	13.02%	18	45	63
Military Department	$26,866,516	$14,653,173	$823,523	$15,476,696	54.54%	3.07%	57.61%	254	56	310
Motor Vehicles, Department of	$111,305,071	$8,192,602	$19,737,481	$27,930,083	7.36%	17.73%	25.09%	125	691	816

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
Natural Resources Agency	$1,306,965	$67,273	$34,887	$102,160	5.15%	2.67%	7.82%	26	8	34
Parks and Recreation, Department of	$123,503,810	$33,974,974	$4,919,867	$38,894,841	27.51%	3.98%	31.49%	3,311	2,881	6,192
Peace Officer Standards & Training, Commission on	$6,228,514	$4,174,260	$99,897	$4,274,157	67.02%	1.60%	68.62%	56	90	146
Personnel Board, State	$682,878	$18,644	$9,030	$27,674	2.73%	1.32%	4.05%	61	11	72
Pesticide Regulation, Department of	$3,617,391	$733,596	$952,958	$1,686,554	20.28%	26.34%	46.62%	190	184	374
Pilot Commissioners, Board of	$630,197	$6,362	$0	$6,362	1.01%	0.00%	1.01%	1	2	3
Planning and Research, Office of	$100,003	$28,958	$21,193	$50,151	28.96%	21.19%	50.15%	28	14	42
Pollution Control Financing Authority, California	$364,257	$6,549	$122,099	$128,648	1.80%	33.52%	35.32%	0	3	3
Public Defender, State	$690,867	$20,672	$92,708	$113,380	2.99%	13.42%	16.41%	16	20	36
Public Employment Relations Board, California	$836,122	$413,626	$30,783	$444,409	49.47%	3.68%	53.15%	82	19	101
Public Health, Department of	$42,660,632	$6,784,773	$7,903,034	$14,687,807	15.90%	18.53%	34.43%	1,156	1,085	2,241
Public Utilities Commission	$99,350,011	$8,030,379	$4,233,516	$12,263,895	8.08%	4.26%	12.34%	476	54	530
Rehabilitation, Department of	$13,545,991	$4,776,603	$1,164,719	$5,941,322	35.26%	8.60%	43.86%	805	314	1,119
Resources Recycling and Recovery, Department of	$13,129,716	$2,142,557	$4,913,167	$7,055,724	16.32%	37.42%	53.74%	139	203	342
Sacramento-San Joaquin Delta Conservancy	$521,440	$1,663	$256,114	$257,777	0.32%	49.12%	49.44%	4	6	10
San Diego River Conservancy	$125,581	$52,797	$39,990	$92,787	42.04%	31.84%	73.89%	3	2	5
San Francisco Bay Conservation and Development Commission	$113,555	$28,820	$25,037	$53,857	25.38%	22.05%	47.43%	32	16	48
ScholarShare Investment Board	$650,080	$22,418	$26,737	$49,155	3.45%	4.11%	7.56%	1	0	1
School Finance Authority, California	$99,677	$12,696	$75,417	$88,113	12.74%	75.66%	88.40%	1	0	1
Science Center, California	$8,002,921	$1,042,481	$70,736	$1,113,217	13.03%	0.88%	13.91%	183	31	214
Secretary of State	$9,031,129	$2,370,529	$585,682	$2,956,211	26.25%	6.49%	32.73%	161	284	445
Sierra Nevada Conservancy	$444,809	$3,443	$25,803	$29,246	0.77%	5.80%	6.57%	12	13	25
Social Services, Department of	$20,848,575	$1,532,668	$5,311,075	$6,843,743	7.35%	25.47%	32.83%	290	530	820

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
State Hospitals, Department of	$553,519,167	$77,697,165	$194,488,253	$272,185,418	14.04%	35.14%	49.17%	2,307	1,924	4,231
State Mandates, Commission on	$50,724	$4,225	$10,183	$14,408	8.33%	20.08%	28.40%	0	4	4
Statewide Health Planning and Development, Office of	$14,731,974	$5,951,665	$869,775	$6,821,440	40.40%	5.90%	46.30%	129	144	273
Student Aid Commission	$1,594,955	$560,612	$320,533	$881,145	35.15%	20.10%	55.25%	37	62	99
Summer School for the Arts, California State	$593,112	$126,913	$31,655	$158,568	21.40%	5.34%	26.73%	24	4	28
Systems Integration, Office of	$18,636,822	$7,525,320	$8,755,800	$16,281,120	40.38%	46.98%	87.36%	66	59	125
Tahoe Conservancy, California	$271,990	$103,428	$0	$103,428	38.03%	0.00%	38.03%	26	0	26
Tax Credit Allocation Committee, California	$57,053	$10,449	$37,973	$48,422	18.31%	66.56%	84.87%	0	0	0
Technology, Department of	$74,699,053	$16,995,448	$9,113,795	$26,109,243	22.75%	12.20%	34.95%	106	112	218
Toxic Substances Control, Department of	$27,398,092	$6,307,116	$125,183	$6,432,299	23.02%	0.46%	23.48%	75	2	77
Transportation Agency (includes Office of Traffic Safety)	$51,179	$19,460	$6,040	$25,500	38.02%	11.80%	49.83%	8	10	18
Transportation Commission, California	$14,291	$12,782	$0	$12,782	89.44%	0.00%	89.44%	51	0	51
Transportation Financing Authority, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Transportation, Department of	$1,074,833,768	$255,733,838	$47,833,035	$303,566,873	23.79%	4.45%	28.24%	13,856	9,180	23,036
Treasurer, State	$1,052,006	$268,801	$277,789	$546,590	25.55%	26.41%	51.96%	2	0	2
Urban Waterfront Area Restoration Financing Authority, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Veterans Affairs, Department of	$52,607,895	$6,084,961	$7,638,827	$13,723,788	11.57%	14.52%	26.09%	1,573	1,072	2,645
Victims Compensation and Government Claims Board	$2,392,432	$114,373	$1,368,077	$1,482,450	4.78%	57.18%	61.96%	15	37	52
Water Resources Control Board, State	$11,307,510	$1,982,620	$1,361,411	$3,344,031	17.53%	12.04%	29.57%	185	203	388
Water Resources, Department of	$351,102,439	$42,551,143	$26,938,747	$69,489,890	12.12%	7.67%	19.79%	2,488	950	3,438
Workforce Investment Board, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Grand Total	**$7,101,433,433**	**$1,310,348,316**	**$703,029,476**	**$2,013,377,792**	**18.45%**	**9.90%**	**28.35%**	**48,953**	**41,831**	**90,784**

Note: See Did Not Report List for the departments that did not submit data.

Voluntary Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
CSU Bakersfield	$12,206,363	$2,274,867	$776,436	$3,051,303	18.64%	6.36%	25.00%	110	52	162
CSU Channel Islands	$46,775,901	$2,333,240	$355,301	$2,688,541	4.99%	0.76%	5.75%	64	40	104
CSU Chico	$76,771,581	$5,698,670	$11,134,066	$16,832,736	7.42%	14.50%	21.93%	498	331	829
CSU Dominguez Hills	$19,770,137	$2,936,737	$1,202,868	$4,139,605	14.85%	6.08%	20.94%	109	12	121
CSU East Bay	$64,978,858	$7,549,686	$5,379,723	$12,929,409	11.62%	8.28%	19.90%	449	324	773
CSU Fresno	$27,945,564	$5,436,151	$1,669,853	$7,106,004	19.45%	5.98%	25.43%	451	350	801
CSU Fullerton	$61,951,256	$4,984,299	$1,317,515	$6,301,814	8.05%	2.13%	10.17%	125	20	145
CSU Humboldt	$17,663,658	$2,956,363	$57,792	$3,014,155	16.74%	0.33%	17.06%	531	12	543
CSU Long Beach	$48,752,836	$1,716,165	$3,227,210	$4,943,375	3.52%	6.62%	10.14%	116	109	225
CSU Los Angeles	$27,995,772	$2,742,258	$4,887,794	$7,630,052	9.80%	17.46%	27.25%	486	1,046	1,532
CSU Monterey Bay	$54,471,605	$4,216,054	$2,292,386	$6,508,440	7.74%	4.21%	11.95%	217	79	296
CSU Northridge	$62,997,164	$10,134,307	$2,461,980	$12,596,287	16.09%	3.91%	20.00%	316	95	411
CSU Pomona	$36,683,160	$2,590,432	$3,761,726	$6,352,158	7.06%	10.25%	17.32%	181	242	423
CSU Sacramento	$43,141,968	$9,213,199	$3,282,455	$12,495,654	21.36%	7.61%	28.96%	1,183	183	1,366
CSU San Bernardino	$27,450,932	$1,328,852	$4,183,201	$5,512,053	4.84%	15.24%	20.08%	189	416	605
CSU San Diego	$149,094,701	$12,691,466	$6,302,848	$18,994,314	8.51%	4.23%	12.74%	169	230	399
CSU San Francisco	$50,162,355	$5,186,857	$72,710	$5,259,567	10.34%	0.14%	10.49%	374	3	377
CSU San Jose	$95,047,454	$5,395,852	$3,669,607	$9,065,459	5.68%	3.86%	9.54%	381	257	638
CSU San Luis Obispo (Cal Poly)	$53,298,982	$9,867,477	$413,368	$10,280,845	18.51%	0.78%	19.29%	0	0	0
CSU San Marcos	$25,351,275	$1,907,165	$355,361	$2,262,526	7.52%	1.40%	8.92%	97	48	145
CSU Sonoma	$30,595,773	$1,465,385	$1,762,795	$3,228,180	4.79%	5.76%	10.55%	33	65	98
Prison Industry Authority	$111,569,133	$7,817,759	$12,405,907	$20,223,666	7.01%	11.12%	18.13%	475	790	1,265
Public Employees' Retirement System	$451,516,651	$21,675,528	$39,325,040	$61,000,568	4.80%	8.71%	13.51%	41	162	203
Teachers' Retirement System, State	$70,513,602	$4,492,805	$1,951,514	$6,444,319	6.37%	2.77%	9.14%	98	137	235
Grand Total	**$1,666,706,681**	**$136,611,574**	**$112,249,456**	**$248,861,030**	**8.20%**	**6.73%**	**14.93%**	**6,693**	**5,003**	**11,696**

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
03rd District Agricultural Association (Silver Dollar Fair)	$101,486	$0	$0	$0	0.00%	0
04th District Agricultural Association (Sonoma-Marin Fair)	$620,450	$80	$0	$80	0.01%	1
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$181,997	$0	$0	$0	0.00%	0
10th District Agricultural Association (Siskiyou Golden Fair)	$327,832	$0	$0	$0	0.00%	0
22nd District Agricultural Association (Del Mar Fairgrounds)	$3,234,297	$0	$0	$0	0.00%	0
25th District Agricultural Association (Napa Valley)	$1,605,097	$247,633	$0	$247,633	15.43%	1
29th District Agricultural Association (Mother Lode Fair)	$115,448	$0	$0	$0	0.00%	0
32nd District Agricultural Association (Orange County Fair)	$6,503,189	$0	$758,170	$758,170	11.66%	1
34th District Agricultural Association (Modoc Fair)	$63,233	$0	$0	$0	0.00%	0
37th District Agricultural Association (Santa Maria Fairpark)	$0	$0	$0	$0	0.00%	0
46th District Agricultural Association (Southern California Fair-Perris)	$531,763	$0	$0	$0	0.00%	0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	$51,120	$0	$0	$0	0.00%	0
Administrative Law, Office of	$162,127	$10,917	$0	$10,917	6.73%	5
African American Museum, California	$731,389	$35,525	$0	$35,525	4.86%	2
Aging, California Commission on	$3,014	$0	$0	$0	0.00%	0
Aging, Department of	$307,168	$30,124	$0	$30,124	9.81%	90
Agricultural Labor Relations Board	$680,740	$0	$0	$0	0.00%	0
Air Resources Board	$17,473,034	$702,806	$0	$702,806	4.02%	66
Alternative Energy and Advanced Transportation Financing Authority	$721,826	$11,900	$1,863	$13,763	1.91%	1
Arts Council	$1,623,470	$13,156	$0	$13,156	0.81%	1
Attorney General (Department of Justice)	$86,301,614	$2,536,789	$356,289	$2,893,078	3.35%	463
Business and Economic Development, Office of	$2,342,634	$89,451	$0	$89,451	3.82%	20
Business Oversight, Department of	$3,509,915	$629,924	$35,928	$665,852	18.97%	121
Business, Consumer Services, and Housing Agency	$42,597	$228	$0	$228	0.54%	1
Child Support Services, Department of	$30,096,438	$240,959	$1,355,234	$1,596,193	5.30%	21
Coastal Commission, California	$621,591	$15,799	$4,932	$20,731	3.34%	35
Coastal Conservancy, State	$4,604,968	$16,332	$0	$16,332	0.35%	6
Colorado River Board of California	$21,031	$2,273	$149	$2,422	11.52%	5

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
Community Services and Development, Department of	$1,318,323	$25,684	$0	$25,684	1.95%	12
Conservation, Department of	$2,830,163	$133,142	$247,253	$380,395	13.44%	84
Consumer Affairs, Department of	$42,028,337	$1,439,202	$294,914	$1,734,116	4.13%	309
Controller's Office, State	$10,540,539	$702,595	$56,879	$759,474	7.21%	66
Corrections and Rehabilitation, Department of	$1,661,696,249	$32,482,318	$27,306,344	$59,788,662	3.60%	3,670
Debt and Investment Advisory Commission, California	$13,914	$0	$51	$51	0.37%	0
Debt Limit Allocation Committee, California	$15,535	$6,408	$87	$6,495	41.81%	0
Delta Stewardship Council	$4,456,732	$51,692	$99,075	$150,767	3.38%	13
Developmental Services, Department of	$50,445,124	$1,936,489	$444,402	$2,380,891	4.72%	335
Education Audit Appeals Panel	$69,559	$27,186	$0	$27,186	39.08%	3
Education, Department of	$21,969,043	$658,927	$258,674	$917,601	4.18%	279
Educational Facilities Authority, California	$160,448	$29,769	$144	$29,913	18.64%	1
Emergency Medical Services Authority	$1,069,054	$23,477	$0	$23,477	2.20%	12
Emergency Services, Office of	$43,192,999	$610,767	$92,663	$703,430	1.63%	75
Employment Development Department, California	$14,654,386	$764,941	$154,084	$919,025	6.27%	147
Employment Training Panel	$411,612	$3,614	$0	$3,614	0.88%	1
Energy Commission, California	$38,258,258	$159,079	$1,275,478	$1,434,557	3.75%	68
Environmental Health Hazard Assessment, Office of	$827,864	$20,019	$0	$20,019	2.42%	14
Environmental Protection Agency	$1,718,779	$66,469	$0	$66,469	3.87%	12
Equalization, Board of	$31,603,723	$3,400,959	$344,653	$3,745,612	11.85%	259
Exposition and State Fair, California	$5,868,123	$11,661	$305,820	$317,481	5.41%	24
Fair Employment and Housing, Department of	$1,991,531	$524,871	$0	$524,871	26.36%	25
Fair Political Practices Commission	$596,113	$4,051	$18,080	$22,131	3.71%	2
Finance, Department of	$24,505,774	$8,674,871	$0	$8,674,871	35.40%	55
First 5 California	$42,245,819	$1,369,885	$460	$1,370,345	3.24%	9
Fish and Wildlife, Department of	$35,410,688	$813,902	$68,055	$881,957	2.49%	22
Food and Agriculture, Department of	$29,424,229	$1,533,206	$339,250	$1,872,456	6.36%	107
Forestry and Fire Protection, Department of	$77,542,743	$1,468,240	$0	$1,468,240	1.89%	2
Franchise Tax Board	$48,015,928	$5,097,983	$567,339	$5,665,322	11.80%	97
Gambling Control Commission	$192,251	$75,986	$0	$75,986	39.52%	15
General Services, Department of	$135,233,255	$9,157,067	$5,023,349	$14,180,416	10.49%	294

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
Health Care Services, Department of	$1,069,021,018	$4,852,495	$0	$4,852,495	0.45%	50
Health Facilities Financing Authority, California	$244,887	$57,405	$77	$57,482	23.47%	2
High-Speed Rail Authority	$12,799,047	$25,390	$425,850	$451,240	3.53%	28
Highway Patrol, California	$234,348,394	$1,063,768	$2,955,479	$4,019,247	1.72%	204
Horse Racing Board	$3,232,762	$77,590	$7,453	$85,043	2.63%	20
Housing and Community Development, Department of	$4,289,498	$61,992	$0	$61,992	1.45%	27
Human Resources, Department of	$19,442,941	$180,844	$426,409	$607,253	3.12%	26
Independent Living Council, California State	$376,787	$9,670	$0	$9,670	2.57%	3
Industrial Development Financing Advisory Commission, California	$0	$0	$0	$0	0.00%	0
Industrial Relations, Department of	$31,232,295	$1,830,153	$141,110	$1,971,263	6.31%	212
Inspector General, Office of the	$543,949	$31,416	$0	$31,416	5.78%	8
Insurance, Department of	$11,061,208	$475,143	$0	$475,143	4.30%	198
Labor and Workforce Development Agency	$21,537	$2,604	$0	$2,604	12.09%	1
Lands Commission, California State	$2,670,201	$254,857	$89,177	$344,034	12.88%	12
Law Revision Commission, California	$2,068	$91	$0	$91	4.40%	1
Legislature, California Senior	$110,754	$163	$0	$163	0.15%	2
Library, California State	$2,267,469	$187,879	$32,797	$220,676	9.73%	55
Managed Health Care, Department of	$10,830,020	$139,064	$4,514	$143,578	1.33%	25
Mental Health Services Oversight & Accountability Commission	$3,454,411	$6,616	$0	$6,616	0.19%	7
Military Department	$26,866,516	$5,481,924	$1,102,441	$6,584,365	24.51%	69
Motor Vehicles, Department of	$111,305,071	$6,296,892	$993,625	$7,290,517	6.55%	299
Natural Resources Agency	$1,306,965	$7,169	$0	$7,169	0.55%	9
Parks and Recreation, Department of	$123,503,810	$8,352,058	$0	$8,352,058	6.76%	372
Peace Officer Standards & Training, Commission on	$6,228,514	$38,050	$0	$38,050	0.61%	27
Personnel Board, State	$682,878	$0	$0	$0	0.00%	0
Pesticide Regulation, Department of	$3,617,391	$612,431	$673	$613,104	16.95%	111
Pilot Commissioners, Board of	$630,197	$4,273	$0	$4,273	0.68%	2
Planning and Research, Office of	$100,003	$7,087	$0	$7,087	7.09%	10
Pollution Control Financing Authority, California	$364,257	$2,421	$893	$3,314	0.91%	0

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
Public Defender, State	$690,867	$28,061	$55	$28,116	4.07%	26
Public Employment Relations Board, California	$836,122	$39,962	$0	$39,962	4.78%	13
Public Health, Department of	$42,660,632	$4,799,665	$3,030	$4,802,695	11.26%	411
Public Utilities Commission	$99,350,011	$506,877	$2,812,243	$3,319,120	3.34%	54
Rehabilitation, Department of	$13,545,991	$118,353	$530,766	$649,119	4.79%	127
Resources Recycling and Recovery, Department of	$13,129,716	$410,693	$57,184	$467,877	3.56%	127
Sacramento-San Joaquin Delta Conservancy	$521,440	$0	$0	$0	0.00%	0
San Diego River Conservancy	$125,581	$1,486	$0	$1,486	1.18%	1
San Francisco Bay Conservation and Development Commission	$113,555	$16,042	$0	$16,042	14.13%	8
ScholarShare Investment Board	$650,080	$19,000	$272	$19,272	2.96%	1
School Finance Authority, California	$99,677	$10,708	$171	$10,879	10.91%	1
Science Center, California	$8,002,921	$17,023	$0	$17,023	0.21%	4
Secretary of State	$9,031,129	$472,828	$261,232	$734,060	8.13%	22
Sierra Nevada Conservancy	$444,809	$12,230	$0	$12,230	2.75%	20
Social Services, Department of	$20,848,575	$383,088	$290,107	$673,195	3.23%	46
State Hospitals, Department of	$553,519,167	$11,663,886	$56,481	$11,720,367	2.12%	627
State Mandates, Commission on	$50,724	$4,225	$0	$4,225	8.33%	4
Statewide Health Planning and Development, Office of	$14,731,974	$557,219	$320,487	$877,706	5.96%	126
Student Aid Commission	$1,594,955	$514,606	$0	$514,606	32.26%	25
Summer School for the Arts, California State	$593,112	$19,500	$0	$19,500	3.29%	5
Systems Integration, Office of	$18,636,822	$17,646	$39	$17,685	0.09%	13
Tahoe Conservancy, California	$271,990	$79,242	$4,329	$83,571	30.73%	22
Tax Credit Allocation Committee, California	$57,053	$303	$329	$632	1.11%	0
Technology, Department of	$74,699,053	$10,110,129	$636,173	$10,746,302	14.39%	42
Toxic Substances Control, Department of	$27,398,092	$143,686	$561,593	$705,279	2.57%	121
Transportation Agency (includes Office of Traffic Safety)	$51,179	$3,368	$0	$3,368	6.58%	5
Transportation Commission, California	$14,291	$0	$0	$0	0.00%	0
Transportation Financing Authority, California	$0	$0	$0	$0	0.00%	0
Transportation, Department of	$1,074,833,768	$25,983,624	$14,712,122	$40,695,746	3.79%	1,052
Treasurer, State	$1,052,006	$26,738	$9,887	$36,625	3.48%	0

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
Urban Waterfront Area Restoration Financing Authority, California	$0	$0	$0	$0	0.00%	0
Veterans Affairs, Department of	$52,607,895	$2,869,356	$160,950	$3,030,306	5.76%	893
Victims Compensation and Government Claims Board	$2,392,432	$154,060	$13,793	$167,853	7.02%	20
Water Resources Control Board, State	$11,307,510	$693,559	$185,911	$879,470	7.78%	158
Water Resources, Department of	$351,102,439	$6,620,607	$2,579,724	$9,200,331	2.62%	171
Workforce Investment Board, California	$0	$0	$0	$0	0.00%	0
Grand Total	**$6,566,406,979**	**$172,215,571**	**$68,786,995**	**$241,002,566**	**3.67%**	**12,777**

Note: See Did Not Report List for the departments that did not submit data.

Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2013-14

Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
CSU Bakersfield	$12,206,363	$61,044	$481,658	$542,702	4.45%	5
CSU Channel Islands	$46,775,901	$309	$1,797,755	$1,798,064	3.84%	9
CSU Chico	$76,771,581	$786,444	$2,652,285	$3,438,729	4.48%	96
CSU Dominguez Hills	$19,770,137	$26,556	$271,680	$298,236	1.51%	28
CSU East Bay	$64,978,858	$2,454,571	$-	$6,642,829	10.22%	35
CSU Fresno	$27,945,564	$371,592	$814,211	$1,185,803	4.24%	36
CSU Fullerton	$61,951,256	$36,413	$301,634	$338,047	0.55%	72
CSU Humboldt	$17,663,658	$147,371	$61,306	$208,677	1.18%	7
CSU Long Beach	$48,752,836	$470,422	$532,279	$1,002,701	2.06%	24
CSU Los Angeles	$27,995,772	$1,579,525	$132,658	$1,712,183	6.12%	725
CSU Monterey Bay	$54,471,605	$-	$264,314	$264,314	0.49%	8
CSU Northridge	$62,997,164	$333,042	$243,627	$576,669	0.92%	35
CSU Pomona	$36,683,160	$135,211	$207,471	$342,682	0.93%	23
CSU Sacramento	$43,141,968	$309,199	$360,676	$669,875	1.55%	24
CSU San Bernardino	$27,450,932	$775,936	$371,473	$1,147,409	4.18%	71
CSU San Diego	$149,094,701	$1,520,575	$3,151,298	$4,671,873	3.13%	20
CSU San Francisco	$50,162,355	$77,628	$399,046	$476,674	0.95%	38
CSU San Jose	$95,047,454	$192,708	$1,789,522	$1,982,230	2.09%	31
CSU San Luis Obispo (Cal Poly)	$53,298,982	$852,371	$323,155	$1,175,526	2.21%	0
CSU San Marcos	$25,351,275	$100,589	$639,968	$740,557	2.92%	3
CSU Sonoma	$30,595,773	$574,755	$196,908	$771,663	2.52%	5
Prison Industry Authority	$111,569,133	$684,543	$-	$684,543	0.61%	34
Public Employees' Retirement System	$451,516,651	$16,058,598	$10,105,085	$26,163,683	5.79%	139
Teachers' Retirement System, State	$70,513,602	$640,193	$1,205,366	$1,845,559	2.62%	60
Grand Totals	**$1,666,706,681**	**$28,189,595**	**$26,303,375**	**$58,681,228**	**3.52%**	**1,528**

Note: See Did Not Report List for departments that did not submit data.

Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
	Business Oversight, Department of	$3,509,915	$1,287,967	$730,790	$2,018,757	36.70%	20.82%	57.52%	125	141	266
	Business, Consumer Services, and Housing Agency	$42,597	$19,258	$604	$19,862	45.21%	1.42%	46.63%	7	1	8
	Consumer Affairs, Department of	$42,028,337	$4,458,143	$11,803,872	$16,262,015	10.61%	28.09%	38.69%	786	700	1,486
	Fair Employment and Housing, Department of	$1,991,531	$105,212	$590,593	$695,805	5.28%	29.66%	34.94%	24	133	157
	Horse Racing Board	$3,232,762	$148,531	$29,216	$177,747	4.59%	0.90%	5.50%	27	18	45
	Housing and Community Development, Department of	$4,289,498	$739,249	$173,272	$912,521	17.23%	4.04%	21.27%	238	112	350
Business, Consumer Services, and Housing Agency		**$55,094,640**	**$6,758,360**	**$13,328,347**	**$20,086,707**	**12.27%**	**24.19%**	**36.46%**	**1,207**	**1,105**	**2,312**
	Corrections and Rehabilitation, Department of	$2,196,722,703	$605,549,963	$185,877,898	$791,427,861	27.57%	8.46%	36.03%	5,926	6,988	12,914
Corrections and Rehabilitation, Dept. of		**$2,196,722,703**	**$605,549,963**	**$185,877,898**	**$791,427,861**	**27.57%**	**8.46%**	**36.03%**	**5,926**	**6,988**	**12,914**
	Air Resources Board	$17,473,034	$1,619,021	$2,614,304	$4,233,325	9.27%	14.96%	24.23%	126	121	247
	Environmental Health Hazard Assessment, Office of	$827,864	$79,383	$291,694	$371,077	9.59%	35.23%	44.82%	52	8	60
	Environmental Protection Agency	$1,718,779	$71,948	$423,110	$495,058	4.19%	24.62%	28.80%	38	33	71
	Pesticide Regulation, Department of	$3,617,391	$733,596	$952,958	$1,686,554	20.28%	26.34%	46.62%	190	184	374
	Resources Recycling and Recovery, Department of	$13,129,716	$2,142,557	$4,913,167	$7,055,724	16.32%	37.42%	53.74%	139	203	342
	Toxic Substances Control, Department of	$27,398,092	$6,307,116	$125,183	$6,432,299	23.02%	0.46%	23.48%	75	2	77
	Water Resources Control Board, State	$11,307,510	$1,982,620	$1,361,411	$3,344,031	17.53%	12.04%	29.57%	185	203	388
Environmental Protection Agency		**$75,472,386**	**$12,936,241**	**$10,681,827**	**$23,618,068**	**17.14%**	**14.15%**	**31.29%**	**805**	**754**	**1,559**
	Arts Council	$1,623,470	$13,659	$55,800	$69,459	0.84%	3.44%	4.28%	2	2	4
	Attorney General (Department of Justice)	$86,301,614	$18,306,476	$6,742,421	$25,048,897	21.21%	7.81%	29.02%	1,915	782	2,697
	Business and Economic Development, Office of	$2,342,634	$71,899	$79,610	$151,509	3.07%	3.40%	6.47%	9	30	39

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Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
	Controller's Office, State	$10,540,539	$1,551,473	$3,282,180	$4,833,653	14.72%	31.14%	45.86%	430	535	965
	Delta Stewardship Council	$4,456,732	$196,676	$645,866	$842,542	4.41%	14.49%	18.90%	27	20	47
	Emergency Services, Office of	$43,192,999	$5,370,552	$13,076,238	$18,446,790	12.43%	30.27%	42.71%	519	1,094	1,613
	Equalization, Board of	$31,603,723	$4,918,477	$8,866,646	$13,785,123	15.56%	28.06%	43.62%	749	916	1,665
	Fair Political Practices Commission	$596,113	$215,699	$142,330	$358,029	36.18%	23.88%	60.06%	12	39	51
	Gambling Control Commission	$192,251	$97,395	$7,346	$104,741	50.66%	3.82%	54.48%	43	8	51
	Inspector General, Office of the	$543,949	$145,444	$72,692	$218,136	26.74%	13.36%	40.10%	23	3	26
	Insurance, Department of	$11,061,208	$3,318,541	$2,588,354	$5,906,895	30.00%	23.40%	53.40%	661	995	1,656
	Military Department	$26,866,516	$14,653,173	$823,523	$15,476,696	54.54%	3.07%	57.61%	254	56	310
	Planning and Research, Office of	$100,003	$28,958	$21,193	$50,151	28.96%	21.19%	50.15%	28	14	42
	Public Defender, State	$690,867	$20,672	$92,708	$113,380	2.99%	13.42%	16.41%	16	20	36
	Public Utilities Commission	$99,350,011	$8,030,379	$4,233,516	$12,263,895	8.08%	4.26%	12.34%	476	54	530
	Secretary of State	$9,031,129	$2,370,529	$585,682	$2,956,211	26.25%	6.49%	32.73%	161	284	445
	Student Aid Commission	$1,594,955	$560,612	$320,533	$881,145	35.15%	20.10%	55.25%	37	62	99
	Treasurer, State	$1,052,006	$268,801	$277,789	$546,590	25.55%	26.41%	51.96%	2	0	2
Executive Branch		**$331,140,719**	**$60,139,415**	**$41,914,427**	**$102,053,842**	**18.16%**	**12.66%**	**30.82%**	**5,364**	**4,914**	**10,278**
	Finance, Department of	$24,505,774	$10,350,744	$1,619,491	$11,970,235	42.24%	6.61%	48.85%	231	250	481
Finance, Department of		**$24,505,774**	**$10,350,744**	**$1,619,491**	**$11,970,235**	**42.24%**	**6.61%**	**48.85%**	**231**	**250**	**481**
	03rd District Agricultural Association (Silver Dollar Fair)	$101,486	$11,454	$3,386	$14,840	11.29%	3.34%	14.62%	14	8	22
	04th District Agricultural Association (Sonoma-Marin Fair)	$620,450	$47,585	$154,235	$201,820	7.67%	24.86%	32.53%	4	7	11
	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$181,997	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
	10th District Agricultural Association (Siskiyou Golden Fair)	$327,832	$27,690	$7,557	$35,247	8.45%	2.31%	10.75%	16	18	34

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Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
	22nd District Agricultural Association (Del Mar Fairgrounds)	$3,234,297	$159,024	$404,588	$563,612	4.92%	12.51%	17.43%	241	264	505
	25th District Agricultural Association (Napa Valley)	$1,605,097	$69,840	$0	$69,840	4.35%	0.00%	4.35%	2	0	2
	29th District Agricultural Association (Mother Lode Fair)	$115,448	$492	$3,695	$4,187	0.43%	3.20%	3.63%	1	6	7
	32nd District Agricultural Association (Orange County Fair)	$6,503,189	$371,122	$1,680,081	$2,051,203	5.71%	25.83%	31.54%	21	47	68
	34th District Agricultural Association (Modoc Fair)	$63,233	$18,145	$0	$18,145	28.70%	0.00%	28.70%	20	0	20
	37th District Agricultural Association (Santa Maria Fairpark)	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
	46th District Agricultural Association (Southern California Fair-Perris)	$531,763	$69,575	$0	$69,575	13.08%	0.00%	13.08%	1	0	1
	48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	$51,120	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
	Food and Agriculture, Department of	$29,424,229	$2,441,073	$7,564,913	$10,005,986	8.30%	25.71%	34.01%	168	188	356
Food and Agriculture, Department of		**$42,760,141**	**$3,216,000**	**$9,818,455**	**$13,034,455**	**7.52%**	**22.96%**	**30.48%**	**488**	**538**	**1,026**
	Administrative Law, Office of	$162,127	$111,480	$0	$111,480	68.76%	0.00%	68.76%	19	0	19
	Franchise Tax Board	$48,015,928	$4,394,949	$5,463,601	$9,858,550	9.15%	11.38%	20.53%	294	586	880
	General Services, Dept. of	$135,233,255	$26,746,880	$30,366,723	$57,113,603	19.78%	22.46%	42.23%	377	468	845
	Human Resources, Dept. of	$19,442,941	$1,746,577	$750,155	$2,496,732	8.98%	3.86%	12.84%	406	81	487
	Personnel Board, State	$682,878	$18,644	$9,030	$27,674	2.73%	1.32%	4.05%	61	11	72
	Technology, Department of	$74,699,053	$16,995,448	$9,113,795	$26,109,243	22.75%	12.20%	34.95%	106	112	218
	Victims Compensation and Government Claims Board	$2,392,432	$114,373	$1,368,077	$1,482,450	4.78%	57.18%	61.96%	15	37	52
Government Operations Agency		**$280,628,614**	**$50,128,351**	**$47,071,381**	**$97,199,732**	**17.86%**	**16.77%**	**34.64%**	**1,278**	**1,295**	**2,573**
	Aging, Department of	$307,168	$134,353	$37,929	$172,282	43.74%	12.35%	56.09%	197	46	243

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Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
	Child Support Services, Department of	$30,096,438	$2,717,043	$2,014,870	$4,731,913	9.03%	6.69%	15.72%	73	91	164
	Community Services and Development, Department of	$1,318,323	$119,854	$698,017	$817,871	9.09%	52.95%	62.04%	69	38	107
	Developmental Services, Department of	$50,445,124	$5,977,051	$7,282,253	$13,259,304	11.85%	14.44%	26.28%	990	846	1,836
	Emergency Medical Services Authority	$1,069,054	$124,189	$140,934	$265,123	11.62%	13.18%	24.80%	126	46	172
	Health Care Services, Dept. of	$1,069,021,018	$13,515,485	$11,687,644	$25,203,129	1.26%	1.09%	2.36%	641	194	835
	Managed Health Care, Dept. of	$10,830,020	$4,078,773	$973,841	$5,052,614	37.66%	8.99%	46.65%	153	104	257
	Public Health, Department of	$42,660,632	$6,784,773	$7,903,034	$14,687,807	15.90%	18.53%	34.43%	1,156	1,085	2,241
	Rehabilitation, Department of	$13,545,991	$4,776,603	$1,164,719	$5,941,322	35.26%	8.60%	43.86%	805	314	1,119
	Social Services, Department of	$20,848,575	$1,532,668	$5,311,075	$6,843,743	7.35%	25.47%	32.83%	290	530	820
	State Hospitals, Department of	$553,519,167	$77,697,165	$194,488,253	$272,185,418	14.04%	35.14%	49.17%	2,307	1,924	4,231
	Statewide Health Planning and Development, Office of	$14,731,974	$5,951,665	$869,775	$6,821,440	40.40%	5.90%	46.30%	129	144	273
	Systems Integration, Office of	$18,636,822	$7,525,320	$8,755,800	$16,281,120	40.38%	46.98%	87.36%	66	59	125
Health and Human Services Agency		**$1,827,030,306**	**$130,934,942**	**$241,328,144**	**$372,263,086**	**7.17%**	**13.21%**	**20.38%**	**7,002**	**5,421**	**12,423**
	Agricultural Labor Relations Board	$680,740	$29,641	$140,283	$169,924	4.35%	20.61%	24.96%	19	30	49
	Employment Development Department, California	$14,654,386	$2,030,879	$1,762,623	$3,793,502	13.86%	12.03%	25.89%	659	1,908	2,567
	Employment Training Panel	$411,612	$26,284	$11,129	$37,413	6.39%	2.70%	9.09%	249	6	255
	Industrial Relations, Department of	$31,232,295	$4,447,202	$3,516,992	$7,964,194	14.24%	11.26%	25.50%	610	934	1,544
	Labor and Workforce Development Agency	$21,537	$4,138	$1,320	$5,458	19.21%	6.13%	25.34%	86	1	87
	Public Employment Relations Board, California	$836,122	$413,626	$30,783	$444,409	49.47%	3.68%	53.15%	82	19	101
	Workforce Investment Board, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Labor and Workforce Development Agency		**$47,836,692**	**$6,951,770**	**$5,463,130**	**$12,414,900**	**14.53%**	**11.42%**	**25.95%**	**1,705**	**2,898**	**4,603**
	African American Museum, California	$731,389	$243,109	$0	$243,109	33.24%	0.00%	33.24%	126	0	126

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Mandatory Reporting Agency Totals
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	Coastal Commission, California	$621,591	$203,712	$15,644	$219,356	32.77%	2.52%	35.29%	72	24	96
	Coastal Conservancy, State	$4,604,968	$614,963	$1,634,466	$2,249,429	13.35%	35.49%	48.85%	14	30	44
	Colorado River Board of California	$21,031	$2,573	$4,951	$7,524	12.23%	23.54%	35.78%	6	18	24
	Conservation, Department of	$2,830,163	$1,063,621	$353,467	$1,417,088	37.58%	12.49%	50.07%	420	217	637
	Energy Commission, California	$38,258,258	$3,624,534	$4,060,995	$7,685,529	9.47%	10.61%	20.09%	767	373	1,140
	Exposition and State Fair, California	$5,868,123	$599,768	$765,915	$1,365,683	10.22%	13.05%	23.27%	374	193	567
	Fish and Wildlife, Department of	$35,410,688	$2,655,535	$6,651,609	$9,307,144	7.50%	18.78%	26.28%	43	114	157
	Forestry and Fire Protection, Department of	$77,542,743	$24,914,561	$0	$24,914,561	32.13%	0.00%	32.13%	49	0	49
	Natural Resources Agency	$1,306,965	$67,273	$34,887	$102,160	5.15%	2.67%	7.82%	26	8	34
	Parks and Recreation, Department of	$123,503,810	$33,974,974	$4,919,867	$38,894,841	27.51%	3.98%	31.49%	3,311	2,881	6,192
	Sacramento-San Joaquin Delta Conservancy	$521,440	$1,663	$256,114	$257,777	0.32%	49.12%	49.44%	4	6	10
	San Diego River Conservancy	$125,581	$52,797	$39,990	$92,787	42.04%	31.84%	73.89%	3	2	5
	San Francisco Bay Conservation and Development Commission	$113,555	$28,820	$25,037	$53,857	25.38%	22.05%	47.43%	32	16	48
	Science Center, California	$8,002,921	$1,042,481	$70,736	$1,113,217	13.03%	0.88%	13.91%	183	31	214
	Sierra Nevada Conservancy	$444,809	$3,443	$25,803	$29,246	0.77%	5.80%	6.57%	12	13	25
	Tahoe Conservancy, California	$271,990	$103,428	$0	$103,428	38.03%	0.00%	38.03%	26	0	26
	Water Resources, Dept. of	$351,102,439	$42,551,143	$26,938,747	$69,489,890	12.12%	7.67%	19.79%	2,488	950	3,438
Natural Resources Agency		**$651,282,464**	**$111,748,398**	**$45,798,228**	**$157,546,626**	**17.16%**	**7.03%**	**24.19%**	**7,956**	**4,876**	**12,832**
	Aging, California Commission on	$3,014	$600	$237	$837	19.91%	7.86%	27.77%	1	1	2
	Education Audit Appeals Panel	$69,559	$31,291	$0	$31,291	44.98%	0.00%	44.98%	9	0	9
	Education, Department of	$21,969,043	$1,790,547	$3,857,444	$5,647,991	8.15%	17.56%	25.71%	687	845	1,532
	First 5 California	$42,245,819	$19,192,318	$2,417,348	$21,609,666	45.43%	5.72%	51.15%	46	33	79
	Independent Living Council, California State	$376,787	$103,240	$0	$103,240	27.40%	0.00%	27.40%	10	3	13

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	Lands Commission, California State	$2,670,201	$680,522	$170,819	$851,341	25.49%	6.40%	31.88%	22	12	34
	Law Revision Commission, California	$2,068	$973	$0	$973	47.05%	0.00%	47.05%	8	0	8
	Legislature, California Senior	$110,754	$40,393	$0	$40,393	36.47%	0.00%	36.47%	10	0	10
	Library, California State	$2,267,469	$591,592	$317,405	$908,997	26.09%	14.00%	40.09%	136	48	184
	Mental Health Services Oversight & Accountability Commission	$3,454,411	$211,799	$238,122	$449,921	6.13%	6.89%	13.02%	18	45	63
	Peace Officer Standards & Training, Commission on	$6,228,514	$4,174,260	$99,897	$4,274,157	67.02%	1.60%	68.62%	56	90	146
	State Mandates, Commission on	$50,724	$4,225	$10,183	$14,408	8.33%	20.08%	28.40%	0	4	4
	Summer School for the Arts, California State	$593,112	$126,913	$31,655	$158,568	21.40%	5.34%	26.73%	24	4	28
Other		**$80,041,475**	**$26,948,673**	**$7,143,110**	**$34,091,783**	**33.67%**	**8.92%**	**42.59%**	**1,027**	**1,085**	**2,112**
	Alternative Energy and Advanced Transportation Financing Authority	$721,826	$16,216	$118,771	$134,987	2.25%	16.45%	18.70%	1	1	2
	Debt and Investment Advisory Commission, California	$13,914	$6,261	$320	$6,581	45.00%	2.30%	47.30%	0	0	0
	Debt Limit Allocation Committee, California	$15,535	$9,215	$1,180	$10,395	59.32%	7.60%	66.91%	0	0	0
	Educational Facilities Authority, California	$160,448	$30,654	$0	$30,654	19.11%	0.00%	19.11%	1	0	1
	Health Facilities Financing Authority, California	$244,887	$22,982	$850	$23,832	9.38%	0.35%	9.73%	0	0	0
	Industrial Development Financing Advisory Commission, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
	Pollution Control Financing Authority, California	$364,257	$6,549	$122,099	$128,648	1.80%	33.52%	35.32%	0	3	3
	ScholarShare Investment Board	$650,080	$22,418	$26,737	$49,155	3.45%	4.11%	7.56%	1	0	1
	School Finance Authority, California	$99,677	$12,696	$75,417	$88,113	12.74%	75.66%	88.40%	1	0	1

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
SB/MB Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total SB Total Dollars	Total MB Total Dollars	Total SB/MB Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts	Total MB Contracts	Total SB/MB Contracts
	Tax Credit Allocation Committee, California	$57,053	$10,449	$37,973	$48,422	18.31%	66.56%	84.87%	0	0	0
	Transportation Financing Authority, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
	Urban Waterfront Area Restoration Financing Authority, California	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
State Treasurer, California		**$2,327,677**	**$137,440**	**$383,347**	**$520,787**	**5.90%**	**16.47%**	**22.37%**	**4**	**4**	**8**
	High-Speed Rail Authority	$12,799,047	$1,630,746	$1,476,344	$3,107,090	12.74%	11.53%	24.28%	115	51	166
	Highway Patrol, California	$234,348,394	$12,867,268	$15,909,964	$28,777,232	5.49%	6.79%	12.28%	231	697	928
	Motor Vehicles, Department of	$111,305,071	$8,192,602	$19,737,481	$27,930,083	7.36%	17.73%	25.09%	125	691	816
	Pilot Commissioners, Board of	$630,197	$6,362	$0	$6,362	1.01%	0.00%	1.01%	1	2	3
	Transportation Agency (includes Office of Traffic Safety)	$51,179	$19,460	$6,040	$25,500	38.02%	11.80%	49.83%	8	10	18
	Transportation Commission, California	$14,291	$12,782	$0	$12,782	89.44%	0.00%	89.44%	51	0	51
	Transportation, Department of	$1,074,833,768	$255,733,838	$47,833,035	$303,566,873	23.79%	4.45%	28.24%	13,856	9,180	23,036
Transportation Agency		**$1,433,981,947**	**$278,463,058**	**$84,962,864**	**$363,425,922**	**19.42%**	**5.92%**	**25.34%**	**14,387**	**10,631**	**25,018**
	Veterans Affairs, Department of	$52,607,895	$6,084,961	$7,638,827	$13,723,788	11.57%	14.52%	26.09%	1,573	1,072	2,645
Veterans Affairs, Department of		**$52,607,895**	**$6,084,961**	**$7,638,827**	**$13,723,788**	**11.57%**	**14.52%**	**26.09%**	**1,573**	**1,072**	**2,645**
Grand Total		**$7,101,433,433**	**$1,310,348,316**	**$703,029,476**	**$2,013,377,792**	**18.45%**	**9.90%**	**28.35%**	**48,953**	**41,831**	**$90,784**

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
	Business Oversight, Department of	$3,509,915	$629,924	$35,928	$665,852	18.97%	121
	Business, Consumer Services, and Housing Agency	$42,597	$228	$0	$228	0.54%	1
	Consumer Affairs, Department of	$42,028,337	$1,439,202	$294,914	$1,734,116	4.13%	309
	Fair Employment and Housing, Department of	$1,991,531	$524,871	$0	$524,871	26.36%	25
	Horse Racing Board	$3,232,762	$77,590	$7,453	$85,043	2.63%	20
	Housing and Community Development, Department of	$4,289,498	$61,992	$0	$61,992	1.45%	27
Business, Consumer Services, and Housing Agency		**$55,094,640**	**$2,733,807**	**$338,295**	**$3,072,102**	**5.58%**	**503**
	Corrections and Rehabilitation, Department of	$1,661,696,249	$32,482,318	$27,306,344	$59,788,662	3.60%	3,670
Corrections and Rehabilitation, Department of		**$1,661,696,249**	**$32,482,318**	**$27,306,344**	**$59,788,662**	**3.60%**	**3,670**
	Air Resources Board	$17,473,034	$702,806	$0	$702,806	4.02%	66
	Environmental Health Hazard Assessment, Office of	$827,864	$20,019	$0	$20,019	2.42%	14
	Environmental Protection Agency	$1,718,779	$66,469	$0	$66,469	3.87%	12
	Pesticide Regulation, Department of	$3,617,391	$612,431	$673	$613,104	16.95%	111
	Resources Recycling and Recovery, Department of	$13,129,716	$410,693	$57,184	$467,877	3.56%	127
	Toxic Substances Control, Department of	$27,398,092	$143,686	$561,593	$705,279	2.57%	121
	Water Resources Control Board, State	$11,307,510	$693,559	$185,911	$879,470	7.78%	158
Environmental Protection Agency		**$75,472,386**	**$2,649,663**	**$805,361**	**$3,455,024**	**4.58%**	**609**
	Arts Council	$1,623,470	$13,156	$0	$13,156	0.81%	1
	Attorney General (Department of Justice)	$86,301,614	$2,536,789	$356,289	$2,893,078	3.35%	463
	Business and Economic Development, Office of	$2,342,634	$89,451	$0	$89,451	3.82%	20
	Controller's Office, State	$10,540,539	$702,595	$56,879	$759,474	7.21%	66
	Delta Stewardship Council	$4,456,732	$51,692	$99,075	$150,767	3.38%	13
	Emergency Services, Office of	$43,192,999	$610,767	$92,663	$703,430	1.63%	75
	Equalization, Board of	$31,603,723	$3,400,959	$344,653	$3,745,612	11.85%	259
	Fair Political Practices Commission	$596,113	$4,051	$18,080	$22,131	3.71%	2
	Gambling Control Commission	$192,251	$75,986	$0	$75,986	39.52%	15
	Inspector General, Office of the	$543,949	$31,416	$0	$31,416	5.78%	8
	Insurance, Department of	$11,061,208	$475,143	$0	$475,143	4.30%	198
	Military Department	$26,866,516	$5,481,924	$1,102,441	$6,584,365	24.51%	69
	Planning and Research, Office of	$100,003	$7,087	$0	$7,087	7.09%	10
	Public Defender, State	$690,867	$28,061	$55	$28,116	4.07%	26

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
	Public Utilities Commission	$99,350,011	$506,877	$2,812,243	$3,319,120	3.34%	54
	Secretary of State	$9,031,129	$472,828	$261,232	$734,060	8.13%	22
	Student Aid Commission	$1,594,955	$514,606	$0	$514,606	32.26%	25
	Treasurer, State	$1,052,006	$26,738	$9,887	$36,625	3.48%	0
Executive Branch		**$331,140,719**	**$15,030,126**	**$5,153,497**	**$20,183,623**	**6.10%**	**1,326**
	Finance, Department of	$24,505,774	$8,674,871	$0	$8,674,871	35.40%	55
Finance, Department of		**$24,505,774**	**$8,674,871**	**$0**	**$8,674,871**	**35.40%**	**55**
	03rd District Agricultural Association (Silver Dollar Fair)	$101,486	$0	$0	$0	0.00%	0
	04th District Agricultural Association (Sonoma-Marin Fair)	$620,450	$80	$0	$80	0.01%	1
	10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$181,997	$0	$0	$0	0.00%	0
	10th District Agricultural Association (Siskiyou Golden Fair)	$327,832	$0	$0	$0	0.00%	0
	22nd District Agricultural Association (Del Mar Fairgrounds)	$3,234,297	$0	$0	$0	0.00%	0
	25th District Agricultural Association (Napa Valley)	$1,605,097	$247,633	$0	$247,633	15.43%	1
	29th District Agricultural Association (Mother Lode Fair)	$115,448	$0	$0	$0	0.00%	0
	32nd District Agricultural Association (Orange County Fair)	$6,503,189	$0	$758,170	$758,170	11.66%	1
	34th District Agricultural Association (Modoc Fair)	$63,233	$0	$0	$0	0.00%	0
	37th District Agricultural Association (Santa Maria Fairpark)	$0	$0	$0	$0	0.00%	0
	46th District Agricultural Association (Southern California Fair-Perris)	$531,763	$0	$0	$0	0.00%	0
	48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	$51,120	$0	$0	$0	0.00%	0
	Food and Agriculture, Department of	$29,424,229	$1,533,206	$339,250	$1,872,456	6.36%	107
Food and Agriculture, Department of		**$42,760,141**	**$1,780,919**	**$1,097,420**	**$2,878,339**	**6.73%**	**110**
	Administrative Law, Office of	$162,127	$10,917	$0	$10,917	6.73%	5
	Franchise Tax Board	$48,015,928	$5,097,983	$567,339	$5,665,322	11.80%	97
	General Services, Department of	$135,233,255	$9,157,067	$5,023,349	$14,180,416	10.49%	294
	Human Resources, Department of	$19,442,941	$180,844	$426,409	$607,253	3.12%	26
	Personnel Board, State	$682,878	$0	$0	$0	0.00%	0

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
	Technology, Department of	$74,699,053	$10,110,129	$636,173	$10,746,302	14.39%	42
	Victims Compensation and Government Claims Board	$2,392,432	$154,060	$13,793	$167,853	7.02%	20
Government Operations Agency		**$280,628,614**	**$24,711,000**	**$6,667,063**	**$31,378,063**	**11.18%**	**484**
	Aging, Department of	$307,168	$30,124	$0	$30,124	9.81%	90
	Child Support Services, Department of	$30,096,438	$240,959	$1,355,234	$1,596,193	5.30%	21
	Community Services and Development, Department of	$1,318,323	$25,684	$0	$25,684	1.95%	12
	Developmental Services, Department of	$50,445,124	$1,936,489	$444,402	$2,380,891	4.72%	335
	Emergency Medical Services Authority	$1,069,054	$23,477	$0	$23,477	2.20%	12
	Health Care Services, Department of	$1,069,021,018	$4,852,495	$0	$4,852,495	0.45%	50
	Managed Health Care, Department of	$10,830,020	$139,064	$4,514	$143,578	1.33%	25
	Public Health, Department of	$42,660,632	$4,799,665	$3,030	$4,802,695	11.26%	411
	Rehabilitation, Department of	$13,545,991	$118,353	$530,766	$649,119	4.79%	127
	Social Services, Department of	$20,848,575	$383,088	$290,107	$673,195	3.23%	46
	State Hospitals, Department of	$553,519,167	$11,663,886	$56,481	$11,720,367	2.12%	627
	Statewide Health Planning and Development, Office of	$14,731,974	$557,219	$320,487	$877,706	5.96%	126
	Systems Integration, Office of	$18,636,822	$17,646	$39	$17,685	0.09%	13
Health and Human Services Agency		**$1,827,030,306**	**$24,788,149**	**$3,005,060**	**$27,793,209**	**1.52%**	**1,895**
	Agricultural Labor Relations Board	$680,740	$0	$0	$0	0.00%	0
	Employment Development Department, California	$14,654,386	$764,941	$154,084	$919,025	6.27%	147
	Employment Training Panel	$411,612	$3,614	$0	$3,614	0.88%	1
	Industrial Relations, Department of	$31,232,295	$1,830,153	$141,110	$1,971,263	6.31%	212
	Labor and Workforce Development Agency	$21,537	$2,604	$0	$2,604	12.09%	1
	Public Employment Relations Board, California	$836,122	$39,962	$0	$39,962	4.78%	13
	Workforce Investment Board, California	$0	$0	$0	$0	0.00%	0
Labor and Workforce Development Agency		**$47,836,692**	**$2,641,274**	**$295,194**	**$2,936,468**	**6.14%**	**374**
	African American Museum, California	$731,389	$35,525	$0	$35,525	4.86%	2
	Coastal Commission, California	$621,591	$15,799	$4,932	$20,731	3.34%	35
	Coastal Conservancy, State	$4,604,968	$16,332	$0	$16,332	0.35%	6
	Colorado River Board of California	$21,031	$2,273	$149	$2,422	11.52%	5
	Conservation, Department of	$2,830,163	$133,142	$247,253	$380,395	13.44%	84
	Energy Commission, California	$38,258,258	$159,079	$1,275,478	$1,434,557	3.75%	68

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
	Exposition and State Fair, California	$5,868,123	$11,661	$305,820	$317,481	5.41%	24
	Fish and Wildlife, Department of	$35,410,688	$813,902	$68,055	$881,957	2.49%	22
	Forestry and Fire Protection, Department of	$77,542,743	$1,468,240	$0	$1,468,240	1.89%	2
	Natural Resources Agency	$1,306,965	$7,169	$0	$7,169	0.55%	9
	Parks and Recreation, Department of	$123,503,810	$8,352,058	$0	$8,352,058	6.76%	372
	Sacramento-San Joaquin Delta Conservancy	$521,440	$0	$0	$0	0.00%	0
	San Diego River Conservancy	$125,581	$1,486	$0	$1,486	1.18%	1
	San Francisco Bay Conservation and Development Commission	$113,555	$16,042	$0	$16,042	14.13%	8
	Science Center, California	$8,002,921	$17,023	$0	$17,023	0.21%	4
	Sierra Nevada Conservancy	$444,809	$12,230	$0	$12,230	2.75%	20
	Tahoe Conservancy, California	$271,990	$79,242	$4,329	$83,571	30.73%	22
	Water Resources, Department of	$351,102,439	$6,620,607	$2,579,724	$9,200,331	2.62%	171
Natural Resources Agency		**$651,282,464**	**$17,761,810**	**$4,485,740**	**$22,247,550**	**3.42%**	**855**
	Aging, California Commission on	$3,014	$0	$0	$0	0.00%	0
	Education Audit Appeals Panel	$69,559	$27,186	$0	$27,186	39.08%	3
	Education, Department of	$21,969,043	$658,927	$258,674	$917,601	4.18%	279
	First 5 California	$42,245,819	$1,369,885	$460	$1,370,345	3.24%	9
	Independent Living Council, California State	$376,787	$9,670	$0	$9,670	2.57%	3
	Lands Commission, California State	$2,670,201	$254,857	$89,177	$344,034	12.88%	12
	Law Revision Commission, California	$2,068	$91	$0	$91	4.40%	1
	Legislature, California Senior	$110,754	$163	$0	$163	0.15%	2
	Library, California State	$2,267,469	$187,879	$32,797	$220,676	9.73%	55
	Mental Health Services Oversight & Accountability Commission	$3,454,411	$6,616	$0	$6,616	0.19%	7
	Peace Officer Standards & Training, Commission on	$6,228,514	$38,050	$0	$38,050	0.61%	27
	State Mandates, Commission on	$50,724	$4,225	$0	$4,225	8.33%	4
	Summer School for the Arts, California State	$593,112	$19,500	$0	$19,500	3.29%	5
Other		**$80,041,475**	**$2,577,049**	**$381,108**	**$2,958,157**	**3.70%**	**407**
	Alternative Energy and Advanced Transportation Financing Authority	$721,826	$11,900	$1,863	$13,763	1.91%	1
	Debt and Investment Advisory Commission, California	$13,914	$0	$51	$51	0.37%	0

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency Totals
DVBE Participation in State Contracting Activity
FY 2013-14

Agency	Department	Total Contract Dollars	Total DVBE Prime Dollars	Total DVBE Sub Dollars	Total DVBE Contract Dollars	Total DVBE %	Total DVBE Contracts
	Debt Limit Allocation Committee, California	$15,535	$6,408	$87	$6,495	41.81%	0
	Educational Facilities Authority, California	$160,448	$29,769	$144	$29,913	18.64%	1
	Health Facilities Financing Authority, California	$244,887	$57,405	$77	$57,482	23.47%	2
	Industrial Development Financing Advisory Commission, California	$0	$0	$0	$0	0.00%	0
	Pollution Control Financing Authority, California	$364,257	$2,421	$893	$3,314	0.91%	0
	ScholarShare Investment Board	$650,080	$19,000	$272	$19,272	2.96%	1
	School Finance Authority, California	$99,677	$10,708	$171	$10,879	10.91%	1
	Tax Credit Allocation Committee, California	$57,053	$303	$329	$632	1.11%	0
	Transportation Financing Authority, California	$0	$0	$0	$0	0.00%	0
	Urban Waterfront Area Restoration Financing Authority, California	$0	$0	$0	$0	0.00%	0
State Treasurer, California		**$2,327,677**	**$137,914**	**$3,887**	**$141,801**	**6.09%**	**6**
	High-Speed Rail Authority	$12,799,047	$25,390	$425,850	$451,240	3.53%	28
	Highway Patrol, California	$234,348,394	$1,063,768	$2,955,479	$4,019,247	1.72%	204
	Motor Vehicles, Department of	$111,305,071	$6,296,892	$993,625	$7,290,517	6.55%	299
	Pilot Commissioners, Board of	$630,197	$4,273	$0	$4,273	0.68%	2
	Transportation Agency (includes Office of Traffic Safety)	$51,179	$3,368	$0	$3,368	6.58%	5
	Transportation Commission, California	$14,291	$0	$0	$0	0.00%	0
	Transportation, Department of	$1,074,833,768	$25,983,624	$14,712,122	$40,695,746	3.79%	1,052
Transportation Agency		**$1,433,981,947**	**$33,377,315**	**$19,087,076**	**$52,464,391**	**3.66%**	**1,590**
	Veterans Affairs, Department of	$52,607,895	$2,869,356	$160,950	$3,030,306	5.76%	893
Veterans Affairs, Department of		**$52,607,895**	**$2,869,356**	**$160,950**	**$3,030,306**	**5.76%**	**893**
	Grand Total	**$6,566,406,979**	**$172,215,571**	**$68,786,995**	**$241,002,566**	**3.67%**	**12,777**

Note: See Did Not Report List for the departments that did not submit data.

Statewide: Did Not Report
FY 2013-14

MANDATORY	
Agency	**Department**
Business, Consumer Services, and Housing Agency	Alcoholic Beverage Control Appeals Board
	Alcoholic Beverage Control, Department of
	Seismic Safety Commission
Executive Branch	Lieutenant Governor
Food and Agriculture, Department of	02nd District Agricultural Association (San Joaquin County Fair)
	07th District Agricultural Association (Monterey County Fair)
	12th District Agricultural Association (Redwood Empire Fair-Ukiah
	14th District Agricultural Association (Santa Cruz County Fair-Watsonville)
	16th District Agricultural Association (Cal Mid-State Fair-Paso Robles)
	17th District Agricultural Association (Nevada County Fairgrounds)
	19th District Agricultural Association (Santa Barbara Fair and Exposition)
	20th District Agricultural Association (Gold Country Fair-Auburn)
	21st District Agricultural Association (Fresno Fair)
	24-A District Agricultural Association (Kings Fair-Hanford)
	26th District Agricultural Association (Amador County Fair)
	31st District Agricultural Association (Ventura County Fair)
	33rd District Agricultural Association (San Benito County Fair-Tres Pinos)
	35-A District Agricultural Association (Mariposa Fair)
	41st District Agricultural Association (Del Norte County Fair-Crescent)
Government Operations Agency	Government Operations Agency
Health and Human Services Agency	Health and Human Services Agency
Natural Resources Agency	Conservation Corps, California
	Delta Protection Commission
	Fish and Game Commission
	Forestry, Board of
	Native American Heritage Commission
	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy
	Wildlife Conservation Board
Other	Disability Access, California Commission of
	Financial Information System for California (FI$Cal) Project
	Lottery, California
	Teacher Credentialing, Commission on

Statewide: Did Not Report
FY 2013-14

VOLUNTARY	
Agency	**Department**
Other	Little Hoover Commission
	Status of Women, Commission on
University, California State	CSU Chancellor's Office
	CSU Maritime Academy
	CSU Stanislaus

CONSULTING SERVICES CONTRACTING ACTIVITY

Departments are instructed to report all consulting services contracts that were awarded, amended, and completed during the fiscal year. The following table compares the state's collective Consulting Services contract data to the prior year:

Consulting Services Contract Comparison (Statewide Reporting Departments)				
Fiscal Year	**Total Value of Consulting Contracts Awarded & Amended**	**Number of Contracts Awarded**	**Number of Contracts Amended**	**Number of Contracts Completed**
2013-14	$586,274,366	1,845	950	1,682
2012-13	$590,662,226	1,927	856	1,518
Variance $	**($4,387,860)**	**(82)**	**94**	**164**
Variance %	**-0.74%**	**-4.26%**	**10.98%**	**10.80%**

The following table compares the current and prior fiscal year contracting activity of departments whose purchasing authority General Services controls:

Consulting Services Contract Comparison (Mandatory Reporting Departments)				
Fiscal Year	**Total Value of Consulting Contracts Awarded & Amended**	**Number of Contracts Awarded**	**Number of Contracts Amended**	**Number of Contracts Completed**
2013-14	$511,468,130	1,593	585	1,473
2012-13	$521,041,372	1,705	665	1,279
Variance $	**($9,573,242)**	**(112)**	**(80)**	**194**
Variance %	**-1.84%**	**-6.57%**	**-12.03%**	**15.17%**

The following table compares the current and prior year consulting contract activity for departments that are exempt from General Services' purchasing authority:

Consulting Services Contract Comparison (Voluntary Reporting Departments)				
Fiscal Year	**Total Value of Consulting Contracts Awarded & Amended**	**Number of Contracts Awarded**	**Number of Contracts Amended**	**Number of Contracts Completed**
2013-14	$74,806,236	252	365	209
2012-13	$69,620,854	222	191	239
Variance $	**$5,185,382**	**30**	**174**	**(30)**
Variance %	**7.45%**	**13.51%**	**91.10%**	**-12.55%**

Review consulting services data tables starting at page 41.

Mandatory Reporting Departments
Consulting Services Contracting Activity
FY 2013-14

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
04th District Agricultural Association (Sonoma-Marin Fair)	0	0	0	$17,397
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	$0
22nd District Agricultural Association (Del Mar Fairgrounds)	0	0	0	$0
25th District Agricultural Association (Napa Valley)	0	0	0	$0
32nd District Agricultural Association (Orange County Fair)	1	0	0	$43,200
46th District Agricultural Association (Southern California Fair-Perris)	0	0	0	$0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	0	0	0	$0
Administrative Law, Office of	0	0	0	$0
African American Museum, California	52	0	52	$34,643
Aging, California Commission on	0	0	0	$0
Aging, Department of	4	0	4	$1,900
Agricultural Labor Relations Board	2	0	1	$11,250
Air Resources Board	6	0	1	$881,420
Alternative Energy and Advanced Transportation Financing Authority	1	0	1	$650,000
Arts Council	11	0	0	$1,609,595
Attorney General (Department of Justice)	156	121	153	$5,531,475
Business and Economic Development, Office of	0	0	0	$0
Business Oversight, Department of	4	3	5	$209,349
Child Support Services, Department of	5	0	5	$309,280
Coastal Commission, California	0	0	0	$0
Coastal Conservancy, State	4	0	0	$267,520
Colorado River Board of California	0	0	0	$0
Community Services and Development, Department of	2	0	0	$599,000
Conservation, Department of	1	1	3	$8,400
Consumer Affairs, Department of	8	12	7	$1,797,163
Controller's Office, State	1	1	0	$4,999
Corrections and Rehabilitation, Department of	42	28	35	$19,785,521
Debt and Investment Advisory Commission, California	0	1	2	$0
Debt Limit Allocation Committee, California	0	0	0	$0

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
Consulting Services Contracting Activity
FY 2013-14

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Delta Stewardship Council	26	12	31	$555,100
Developmental Services, Department of	4	6	2	$5,092,599
Education Audit Appeals Panel	0	0	0	$45,000
Education, Department of	52	5	55	$13,665,454
Educational Facilities Authority, California	0	0	8	$0
Emergency Medical Services Authority	0	0	0	$288,178
Emergency Services, Office of	3	2	0	$606,531
Employment Development Department, California	3	7	5	$617,024
Employment Training Panel	0	0	0	$0
Energy Commission, California	9	10	21	$11,040,550
Environmental Health Hazard Assessment, Office of	0	0	0	$0
Environmental Protection Agency	1	0	0	$245,800
Equalization, Board of	12	5	13	$4,027,500
Exposition and State Fair, California	1	1	1	$3,000
Fair Employment and Housing, Department of	11	0	8	$119,572
Fair Political Practices Commission	0	0	0	$67,980
Finance, Department of	8	2	5	$694,750
First 5 California	2	1	2	$749,699
Fish and Wildlife, Department of	4	2	4	$2,166,098
Food and Agriculture, Department of	10	2	3	$1,072,367
Forestry and Fire Protection, Department of	18	6	23	$8,349,851
Franchise Tax Board	15	13	18	$759,734
Gambling Control Commission	0	0	0	$0
General Services, Department of	3	0	0	$14,997
Health Care Services, Department of	52	16	12	$29,317,359
Health Facilities Financing Authority, California	0	0	9	$0
High-Speed Rail Authority	1	4	0	$70,650
Highway Patrol, California	1	1	0	$442,516
Horse Racing Board	1	0	0	$12,800
Housing and Community Development, Department of	5	2	2	$280,449
Human Resources, Department of	15	43	26	$2,492,100
Independent Living Council, California State	14	0	0	$95,433
Industrial Development Financing Advisory Commission, California	0	0	0	$0
Industrial Relations, Department of	24	4	8	$8,084,372
Inspector General, Office of the	0	1	0	$60,000
Insurance, Department of	20	12	13	$6,323,332
Labor and Workforce Development Agency	0	0	0	$0
Lands Commission, California State	2	1	2	$4,920

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
Consulting Services Contracting Activity
FY 2013-14

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Law Revision Commission, California	0	0	0	$0
Legislature, California Senior	0	0	0	$20,000
Library, California State	0	0	0	$0
Managed Health Care, Department of	14	6	0	$9,008,214
Mental Health Services Oversight & Accountability Commission	1	0	0	$50,000
Military Department	7	0	4	$766,930
Motor Vehicles, Department of	36	13	47	$7,216,069
Natural Resources Agency	0	0	0	$1,100,000
Parks and Recreation, Department of	8	3	0	$1,964,200
Personnel Board, State	0	0	1	$0
Pesticide Regulation, Department of	18	2	4	$1,188,515
Pilot Commissioners, Board of	2	1	0	$194,700
Planning and Research, Office of	2	0	0	$24,500
Pollution Control Financing Authority, California	0	0	4	$0
Public Defender, State	1	0	0	$11,000
Public Employment Relations Board, California	3	4	5	$244,650
Public Health, Department of	5	0	3	$803,665
Public Utilities Commission	47	52	29	$71,942,653
Rehabilitation, Department of	2	0	4	$2,024,936
Resources Recycling and Recovery, Department of	3	6	13	$498,250
Sacramento-San Joaquin Delta Conservancy	2	2	2	$504,119
San Diego River Conservancy	0	0	0	$0
San Francisco Bay Conservation and Development Commission	2	2	3	$204,930
ScholarShare Investment Board	2	0	2	$354,573
School Finance Authority, California	2	1	3	$222,500
Science Center, California	0	0	0	$0
Secretary of State	13	8	14	$11,097,113
Sierra Nevada Conservancy	0	1	0	$0
Social Services, Department of	11	4	3	$14,889,825
State Hospitals, Department of	14	4	6	$1,865,023
State Mandates, Commission on	0	0	0	$0
Statewide Health Planning and Development, Office of	16	7	6	$14,492,795
Student Aid Commission	5	2	2	$570,190
Summer School for the Arts, California State	0	0	0	$392,255
Systems Integration, Office of	18	5	0	$12,988,168
Tahoe Conservancy, California	0	0	0	$19,750
Tax Credit Allocation Committee, California	1	0	0	$18,000

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
Consulting Services Contracting Activity
FY 2013-14

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Technology, Department of	7	13	14	$5,739,422
Toxic Substances Control, Department of	3	0	3	$12,499
Transportation Agency	0	0	2	$0
Transportation Commission, California	2	0	0	$27,290
Transportation Financing Authority, California	0	0	0	$0
Transportation, Department of	706	113	749	$49,250,306
Treasurer, State	1	0	0	$24,999
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	$0
Veterans Affairs, Department of	4	3	5	$209,990
Victims Compensation and Government Claims Board	2	4	2	$1,253,225
Water Resources Control Board, State	7	4	3	$875,285
Water Resources, Department of	9	0	0	$13,057,925
Workforce Investment Board, California	0	0	0	$0
Grand Total	**1,593**	**585**	**1,473**	**$354,256,291**

Note: See Did Not Report List for the departments that did not submit data.

Voluntary Reporting Departments
Consulting Services Contracting Activity
FY 2013-14

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
CSU Channel Islands	23	2	18	$199,294
CSU Northridge	19	20	19	$405,113
Prison Industry Authority	8	0	0	$264,500
Public Employees' Retirement System	192	301	156	$39,330,021
Teachers' Retirement System, State	10	42	16	$12,338,493
Grand Total	**252**	**365**	**209**	**$52,537,421**

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Business, Consumer Services and Housing

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Business Oversight, Department of	4	3	5	$209,349
Consumer Affairs, Department of	8	12	7	$1,797,163
Fair Employment and Housing, Dept. of	11	0	8	$119,572
Horse Racing Board	1	0	0	$12,800
Housing and Community Development, Department of	5	2	2	$280,449
Business, Transportation and Housing Total	**29**	**17**	**22**	**$2,419,333**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Corrections and Rehabilitation, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Corrections and Rehabilitation, Dept. of	42	28	35	$19,785,521
Dept. of Corrections and Rehabilitation Total	**42**	**28**	**35**	**$19,785,521**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Environmental Protection Agency

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Air Resources Board	6	0	1	$881,420
Environmental Health Hazard Assessment, Office of	0	0	0	$0
Environmental Protection Agency	1	0	0	$245,800
Pesticide Regulation, Department of	18	2	4	$1,188,515
Resources Recycling and Recovery, Department of	3	6	13	$498,250
Toxic Substances Control, Department of	3	0	3	$12,499
Water Resources Control Board, State	7	4	3	$875,285
Environmental Protection Agency Total	**38**	**12**	**24**	**$3,701,769**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Executive Branch

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Arts Council	11	0	0	$1,609,595
Attorney General (Department of Justice)	156	121	153	$5,531,475
Business and Economic Development, Office of	0	0	0	$0
Controller's Office, State	1	1	0	$4,999
Delta Stewardship Council	26	12	31	$555,100
Emergency Services, Office of	3	2	0	$606,531
Equalization, Board of	12	5	13	$4,027,500
Fair Political Practices Commission	0	0	0	$67,980
Gambling Control Commission	0	0	0	$0
Inspector General, Office of the	0	1	0	$60,000
Insurance, Department of	20	12	13	$6,323,332
Military Department	7	0	4	$766,930
Planning and Research, Office of	2	0	0	$24,500
Public Defender, State	1	0	0	$11,000
Public Utilities Commission	47	52	29	$71,942,653
Secretary of State	13	8	14	$11,097,113
Student Aid Commission	5	2	2	$570,190
Treasurer, State	1	0	0	$24,999
Executive Branch Total	**305**	**216**	**259**	**103,223,897**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Finance, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Finance, Department of	8	2	5	$694,750
Department of Finance Total	**8**	**2**	**5**	**$694,750**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Food and Agriculture, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
04th District Agricultural Association (Sonoma-Marin Fair)	0	0	0	$17,397
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	0	0	0	$0
10th District Agricultural Association (Siskiyou Golden Fair)	0	0	0	$0
22nd District Agricultural Association (Del Mar Fairgrounds)	0	0	0	$0
25th District Agricultural Association (Napa Valley)	0	0	0	$0
32nd District Agricultural Association (Orange County Fair)	1	0	0	$43,200
46th District Agricultural Association (Southern California Fair-Perris)	0	0	0	$0
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)	0	0	0	$0
Food and Agriculture, Department of	10	2	3	$1,072,367
Department of Food and Agriculture Total	**11**	**2**	**3**	**$1,132,964**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Government Operations

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Administrative Law, Office of	0	0	0	$0
Franchise Tax Board	15	13	18	$759,734
General Services, Department of	3	0	0	$14,997
Human Resources, Department of	15	43	26	$2,492,100
Personnel Board, State	0	0	1	$0
Technology, Department of	7	13	14	$5,739,422
Victims Compensation and Government Claims Board	2	4	2	$1,253,225
Government Operations Total	**42**	**73**	**61**	**$10,259,478**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Health and Human Services

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Aging, Department of	4	0	4	$1,900
Child Support Services, Department of	5	0	5	$309,280
Community Services and Development, Department of	2	0	0	$599,000
Developmental Services, Department of	4	6	2	$5,092,599
Emergency Medical Services Authority	0	0	0	$288,178
Health Care Services, Department of	52	16	12	$29,317,359
Managed Health Care, Department of	14	6	0	$9,008,214
Public Health, Department of	5	0	3	$803,665
Rehabilitation, Department of	2	0	4	$2,024,936
Social Services, Department of	11	4	3	$14,889,825
State Hospitals, Department of	14	4	6	$1,865,023
Statewide Health Planning and Development, Office of	16	7	6	$14,492,795
Systems Integration, Office of	18	5	0	$12,988,168
Health and Human Services Total	**147**	**48**	**45**	**$91,680,942**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Labor and Workforce Development

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Agricultural Labor Relations Board	2	0	1	$11,250
Employment Development Department, California	3	7	5	$617,024
Employment Training Panel	0	0	0	$0
Industrial Relations, Department of	24	4	8	$8,084,372
Labor and Workforce Development Agency	0	0	0	$0
Public Employment Relations Board, California	3	4	5	$244,650
Workforce Investment Board, California	0	0	0	$0
Labor and Workforce Development Total	**32**	**15**	**19**	**$8,957,296**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Natural Resources

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
African American Museum, California	52	0	52	$34,643
Coastal Commission, California	0	0	0	$0
Coastal Conservancy, State	4	0	0	$267,520
Colorado River Board of California	0	0	0	$0
Conservation, Department of	1	1	3	$8,400
Energy Commission, California	9	10	21	$11,040,550
Exposition and State Fair, California	1	1	1	$3,000
Fish and Wildlife, Department of	4	2	4	$2,166,098
Forestry and Fire Protection, Department of	18	6	23	$8,349,851
Natural Resources Agency	0	0	0	$1,100,000
Parks and Recreation, Department of	8	3	0	$1,964,200
Sacramento-San Joaquin Delta Conservancy	2	2	2	$504,119
San Diego River Conservancy	0	0	0	$0
San Francisco Bay Conservation and Development Commission	2	2	3	$204,930
Science Center, California	0	0	0	$0
Sierra Nevada Conservancy	0	1	0	$0
Tahoe Conservancy, California	0	0	0	$19,750
Water Resources, Department of	9	0	0	$13,057,925
Natural Resources Total	**110**	**28**	**109**	**$38,720,986**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Other

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Aging, California Commission on	0	0	0	$0
Education Audit Appeals Panel	0	0	0	$45,000
Education, Department of	52	5	55	$13,665,454
First 5 California	2	1	2	$749,699
Independent Living Council, California State	14	0	0	$95,433
Lands Commission, California State	2	1	2	$4,920
Law Revision Commission, California	0	0	0	$0
Legislature, California Senior	0	0	0	$20,000
Library, California State	0	0	0	$0
Mental Health Services Oversight & Accountability Commission	1	0	0	$50,000
State Mandates, Commission on	0	0	0	$0
Summer School for the Arts, California State	0	0	0	$392,255
Other Total	**71**	**7**	**59**	**$15,022,761**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Transportation

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
High-Speed Rail Authority	1	4	0	$70,650
Highway Patrol, California	1	1	0	$442,516
Motor Vehicles, Department of	36	13	47	$7,216,069
Pilot Commissioners, Board of	2	1	0	$194,700
Transportation Agency	0	0	2	$0
Transportation Commission, California	2	0	0	$27,290
Transportation, Department of	706	113	749	$49,250,306
Transportation Total	**748**	**132**	**798**	**$57,201,531**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Treasurer, California State

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Alternative Energy and Advanced Transportation Financing Authority	1	0	1	$650,000
Debt and Investment Advisory Commission, California	0	1	2	$0
Debt Limit Allocation Committee, California	0	0	0	$0
Educational Facilities Authority, California	0	0	8	$0
Health Facilities Financing Authority, California	0	0	9	$0
Industrial Development Financing Advisory Commission, California	0	0	0	$0
Pollution Control Financing Authority, California	0	0	4	$0
ScholarShare Investment Board	2	0	2	$354,573
School Finance Authority, California	2	1	3	$222,500
Tax Credit Allocation Committee, California	1	0	0	$18,000
Transportation Financing Authority, California	0	0	0	$0
Urban Waterfront Area Restoration Financing Authority, California	0	0	0	$0
Office of the State Treasurer Total	**6**	**2**	**29**	**$1,245,073**

Mandatory Reporting Agency and Departments
Consulting Services Contracting Activity
FY 2013-14

Agency: Veteran Affairs, Department of

Department	Contracts Awarded	Contracts Amended	Contracts Completed	Contracts Value Awarded
Veteran Affairs, Department of	4	3	5	$209,990
Department of Veteran Affairs Total	**4**	**3**	**5**	**$209,990**
Grand Total	**1,593**	**585**	**1,473**	**$354,256,291**

Mandatory Reporting Departments
Consulting Services Activity-Detailed
FY 2013-14

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Awarded	Contracts Amended	Contracts Completed	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed
04th District Agricultural Association (Sonoma-Marin Fair)	$17,397	$0	$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32nd District Agricultural Association (Orange County Fair)	$43,200	$0	$0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
African American Museum, California	$34,643	$0	$34,643	52	0	52	52	0	52	0	0	0	52	0	52	0	0	0
Aging, Department of	$1,900	$0	$1,900	4	0	4	4	0	4	0	0	0	4	0	4	0	0	0
Agricultural Labor Relations Board	$11,250	$0	$1,250	2	0	1	0	0	0	2	0	0	0	0	0	0	0	0
Air Resources Board	$881,420	$0	$4,950	6	0	1	2	0	0	4	0	0	1	0	0	0	0	0
Alternative Energy and Advanced Transportation Financing Authority	$650,000	$0	$250,000	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0
Arts Council	$1,609,595	$0	$0	11	0	0	0	0	0	0	0	0	5	0	0	0	0	0
Attorney General (Department of Justice)	$5,531,475	$18,142,061	$6,391,768	156	121	153	0	0	0	2	0	0	42	8	39	3	3	10
Business Oversight, Department of	$209,349	$24,480	$228,950	4	3	5	0	0	0	0	2	1	0	0	0	1	2	0
Child Support Services, Department of	$309,280	$0	$110,395	5	0	5	1	0	0	1	0	0	0	0	0	0	0	0
Coastal Conservancy, State	$267,520	$0	$108,990	4	0	0	2	0	0	0	0	0	0	0	0	2	0	0
Community Services and Development, Department of	$599,000	$0	$0	2	0	0	1	0	0	1	0	0	0	0	0	2	0	0
Conservation, Department of	$8,400	$0	$342,105	1	1	3	1	1	2	0	0	1	0	0	0	0	1	1
Consumer Affairs, Department of	$1,797,163	$3,585,268	$847,303	8	12	7	7	0	0	1	0	0	0	0	0	6	0	0
Controller's Office, State	$4,999	$996,000	$0	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0
Corrections and Rehabilitation, Department of	$19,785,521	$11,617,976	$17,620,041	42	28	35	15	9	8	26	18	11	4	0	2	32	12	11
CSU Channel Islands	$199,294	$661	$101,861	23	2	18	0	0	0	0	0	0	23	0	21	0	0	0
CSU Northridge	$405,113	$0	$406,013	19	20	19	1	0	0	19	0	0	19	0	20	0	0	0
Debt and Investment Advisory Commission, California	$0	$175,000	$49,999	0	1	2	0	0	0	0	1	0	0	0	0	0	0	0
Delta Stewardship Council	$555,100	$245,400	$660,825	26	12	31	1	1	0	25	11	31	25	10	31	1	1	0
Developmental Services, Department of	$5,092,599	$6,268,248	$3,219,422	4	6	2	3	6	2	1	0	0	0	0	0	1	1	1
Education Audit Appeals Panel	$45,000	$0	$31,072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Department of	$13,665,454	$1,524,496	$31,852,751	52	5	55	52	5	53	0	0	2	3	0	6	1	2	2
Educational Facilities Authority, California	$0	$0	$1,175,000	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Medical Services Authority	$288,178	$0	$201,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Services, Office of	$606,531	$251,575	$0	3	2	0	2	1	0	0	0	0	1	0	0	1	1	0
Employment Development Department, California	$617,024	$41,919,220	$11,660,162	3	7	5	0	0	1	0	0	0	0	3	3	2	0	2

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
Consulting Services Activity-Detailed
FY 2013-14

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Awarded	Contracts Amended	Contracts Completed	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed
Energy Commission, California	$11,040,550	$1,627,000	$26,770,116	9	10	21	2	2	1	7	8	20	9	5	10	0	0	0
Environmental Protection Agency	$245,800	$0	$0	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0
Equalization, Board of	$4,027,500	$290,080	$11,340,480	12	5	13	0	0	0	8	2	1	0	0	0	12	4	10
Exposition and State Fair, California	$3,000	$45,500	$45,500	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Fair Employment and Housing, Department of	$119,572	$0	$67,302	11	0	8	0	0	0	0	0	0	11	0	8	0	0	0
Fair Political Practices Commission	$67,980	$0	$0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Finance, Department of	$694,750	$102,290	$16,839	8	2	5	3	0	0	5	2	5	0	0	0	1	0	1
First 5 California	$749,699	$44,964	$431,958	2	1	2	2	1	2	0	0	0	0	0	0	2	1	2
Fish and Wildlife, Department of	$2,166,098	$80,046	$1,103,215	4	2	4	3	0	2	0	0	0	0	0	0	0	0	0
Food and Agriculture, Department of	$1,072,367	$34,010	$67,390	10	2	3	1	0	1	9	2	2	2	0	0	3	1	1
Forestry and Fire Protection, Department of	$8,349,851	$813,637	$10,079,848	18	6	23	5	0	0	1	0	0	1	0	0	2	0	0
Franchise Tax Board	$759,734	$2,429,782	$1,234,946	15	13	18	0	2	3	0	0	0	0	5	6	0	2	2
General Services, Department of	$14,997	$0	$4,999	3	0	0	0	0	0	3	0	1	0	0	0	0	0	0
Health Care Services, Department of	$29,317,359	$29,564,684	$20,432,422	52	16	12	12	3	4	40	13	8	0	0	0	44	8	10
Health Facilities Financing Authority, California	$0	$0	$1,225,000	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0
High-Speed Rail Authority	$70,650	$9,234,750	$0	1	4	0	1	0	0	0	0	0	0	0	0	0	0	0
Highway Patrol, California	$442,516	$784,250	$0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0
Horse Racing Board	$12,800	$0	$0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Housing and Community Development, Department of	$280,449	$170,000	$291,184	5	2	2	2	1	1	3	0	1	0	0	0	0	1	0
Human Resources, Department of	$2,492,100	$521,500	$3,406,000	15	43	26	1	1	0	4	22	8	0	0	1	1	2	0
Independent Living Council, California State	$95,433	$0	$78,294	14	0	0	0	0	6	0	0	8	0	0	0	4	0	4
Industrial Relations, Department of	$8,084,372	$116,130	$1,137,279	24	4	8	19	2	3	5	2	3	0	0	0	16	2	2
Inspector General, Office of the	$60,000	$0	$0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0
Insurance, Department of	$6,323,332	$1,635,144	$4,241,509	20	12	13	13	8	2	7	4	11	0	0	0	10	7	3
Lands Commission, California State	$4,920	$50,000	$80,000	2	1	2	0	0	0	2	1	2	0	0	0	0	0	0
Legislature, California Senior	$20,000	$0	$20,000	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Managed Health Care, Department of	$9,008,214	$335,372	$0	14	6	0	1	0	0	14	6	0	0	0	0	4	1	0
Mental Health Services Oversight & Accountability Commission	$50,000	$0	$0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Military Department	$766,930	$0	$450,618	7	0	4	4	0	0	0	0	0	1	0	0	1	0	0
Motor Vehicles, Department of	$7,216,069	-$413,958	$12,317,191	36	13	47	30	0	7	0	0	0	0	0	0	14	0	1
Natural Resources Agency	$1,100,000	$0	$0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
Consulting Services Activity-Detailed
FY 2013-14

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Awarded	Contracts Amended	Contracts Completed	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed
Parks and Recreation, Department of	$1,964,200	$288,485	$0	8	3	0	4	0	0	4	3	0	0	0	0	8	3	0
Personnel Board, State	$0	$0	$410,000	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Pesticide Regulation, Department of	$1,188,515	$500	$337,549	18	2	4	2	0	3	15	1	0	1	0	1	1	0	0
Pilot Commissioners, Board of	$194,700	$422,400	$0	2	1	0	0	0	0	2	1	0	0	0	0	0	0	0
Planning and Research, Office of	$24,500	$0	$0	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Pollution Control Financing Authority, California	$0	$0	$540,000	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0
Prison Industry Authority	$264,500	$0	$0	8	0	0	5	0	0	3	0	0	2	0	0	0	0	0
Public Defender, State	$11,000	$0	$0	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0
Public Employees' Retirement System	$39,330,021	-$7,897,477	$31,687,629	192	301	156	0	0	0	192	0	156	0	0	1	0	0	0
Public Employment Relations Board, California	$244,650	$108,375	$113,025	3	4	5	3	0	3	0	0	4	1	0	1	0	0	0
Public Health, Dept. of	$803,665	$0	$333,710	5	0	3	5	0	3	0	0	0	0	0	0	0	0	1
Public Utilities Commission	$71,942,653	$13,111,287	$71,287,084	47	52	29	0	0	0	0	0	0	0	2	8	15	7	1
Rehabilitation, Dept. of	$2,024,936	$0	$1,277,096	2	0	4	0	0	2	0	0	0	2	0	2	0	0	0
Resources Recycling and Recovery, Department of	$498,250	$347,668	$6,343,304	3	6	13	0	0	2	3	6	10	0	0	0	3	3	4
Sacramento-San Joaquin Delta Conservancy	$504,119	$0	$475,000	2	2	2	1	1	1	1	1	1	0	0	0	0	0	0
San Francisco Bay Conservation and Development Commission	$204,930	$0	$252,890	2	2	3	1	1	1	0	0	0	0	1	1	0	0	0
ScholarShare Investment Board	$354,573	$0	$589,793	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0
School Finance Authority, California	$222,500	$15,000	$658,000	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0
Secretary of State	$11,097,113	$422,773	$5,614,602	13	8	14	1	0	0	10	0	0	0	0	0	10	0	0
Sierra Nevada Conservancy	$0	$22,475	$0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	0
Social Services, Dept. of	$14,889,825	$160,000	$0	11	4	3	9	4	3	1	0	0	1	0	0	6	4	2
State Hospitals, Dept. of	$1,865,023	$0	$742,739	14	4	6	4	0	1	10	4	5	0	0	0	5	0	3
Statewide Health Planning and Development, Office of	$14,492,795	$196,855	$1,390,925	16	7	6	5	6	5	11	1	1	0	0	0	3	4	6
Student Aid Commission	$570,190	-$150,481	$419,709	5	2	2	3	1	3	2	1	2	0	0	0	5	2	5
Summer School for the Arts, California State	$392,255	$0	$392,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Systems Integration, Office of	$12,988,168	$239,846	$0	18	5	0	18	5	0	0	0	0	0	0	0	17	4	0
Tahoe Conservancy, California	$19,750	$0	$19,750	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0
Tax Credit Allocation Committee, California	$18,000	$0	$0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teachers' Retirement System, State	$12,338,493	$30,165,631	$9,358,935	10	42	16	5	12	6	5	30	10	0	0	0	2	17	7
Technology, Department of	$5,739,422	$822,150	$6,805,949	7	13	14	10	9	4	1	0	0	0	1	0	7	8	11
Toxic Substances Control, Department of	$12,499	$0	$12,500	3	0	3	1	0	1	2	0	2	0	0	0	0	0	0
Transportation Agency	$0	$0	$752,200	0	0	2	0	0	1	0	0	1	0	0	0	0	0	0
Transportation Commission, California	$27,290	$0	$0	2	0	0	1	0	1	0	0	0	0	0	0	1	0	1
Transportation, Dept. of	$49,250,306	$7,284,351	$49,682,785	706	113	749	63	0	25	643	0	391	0	0	0	0	0	6

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
Consulting Services Activity-Detailed
FY 2013-14

Department	Contracts Value Awarded	Contracts Value Amended	Contracts Value Completed	Contracts Awarded	Contracts Amended	Contracts Completed	Low Bid Accepted Awarded	Low Bid Accepted Amended	Low Bid Accepted Completed	Low Bid Not Accepted Awarded	Low Bid Not Accepted Amended	Low Bid Not Accepted Completed	Non Competitively Bid Awarded	Non Competitively Bid Amended	Non Competitively Bid Completed	CMAS and MSA Awarded	CMAS and MSA Amended	CMAS and MSA Completed
Treasurer, State	$24,999	$0	$0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Veterans Affairs, Department of	$209,990	$72,249	$702,393	4	3	5	2	1	2	2	2	3	0	0	1	0	0	1
Victims Compensation and Government Claims Board	$1,253,225	$160,000	$1,695,146	2	4	2	0	0	0	2	0	0	0	0	0	2	0	0
Water Resources Control Board, State	$875,285	$473,000	$134,899	7	4	3	1	3	1	5	1	2	1	0	0	0	2	1
Water Resources, Dept. of	$13,057,925	$1,000,000	$14,057,925	9	0	0	7	2	7	0	0	0	2	2	2	3	0	3
Grand Total	**$406,793,712**	**$179,480,653**	**$376,230,302**	**1,845**	**950**	**1,682**	**406**	**89**	**234**	**1,107**	**147**	**704**	**217**	**38**	**220**	**257**	**107**	**115**

Note: See Did Not Report List for the departments that did not submit data.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION AND DVBE INCENTIVE

Government Code Sections 14838.5(a) and 14838.7(a) authorize the SB/DVBE Option procurement method. State departments may use the SB/DVBE Option by contracting directly with SB or DVBE firms for goods, services and information technology after obtaining price quotes from at least two such firms. This option applies for contracts greater than $5,000 and less than $250,000, and up to $281,000 for public works contracts.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE OPTION AND DVBE INCENTIVE

Statewide departments (both mandatory and voluntary categories) reported 66.91 percent (93 of 139) usage of the SB/DVBE Option. Additionally, 21.58 percent (30 of 139) reported usage of the DVBE Incentive. Departments collectively reported the following Option and Incentive dollars and contracts:

SB/MB & DVBE Option and DVBE Incentive Comparison (Statewide Reporting Departments)				
Fiscal Year	**SB/MB & DVBE Option Dollars**	**Number of Contracts**	**DVBE Incentive Dollars**	**Number of Contracts**
2013-14	$371,457,009	11,204	$34,319,961	279
2012-13	$520,027,131	23,590	$33,502,503	179
Variance $	**($148,570,122)**	**(12,386)**	**$817,458**	**100**
Variance %	**-28.57%**	**-52.51%**	**2.44%**	**55.87%**

Of mandatory departments, 64.66 percent (75 of 116) reported using the SB/DVBE Option. Additionally, 18.10 percent (21 of 116) of these departments reported usage of the DVBE incentive. These departments collectively reported the following Option and Incentive dollars and contracts:

SB/MB & DVBE Option and DVBE Incentive Comparison (Mandatory Reporting Departments)				
Fiscal Year	**SB/MB & DVBE Option Dollars**	**Number of Contracts**	**DVBE Incentive Dollars**	**Number of Contracts**
2013-14	$309,613,427	10,630	$31,365,356	212
2012-13	$450,866,665	15,731	$15,868,961	161
Variance $	**($141,253,238)**	**(5,101)**	**$15,496,395**	**51**
Variance %	**-31.33%**	**-32.43%**	**97.65%**	**31.68%**

Of voluntary departments, 78.26 percent (18 of 23) reported using the SB/DVBE Option. Additionally, 39.13 percent (9 of 23) reported usage of the DVBE Incentive. These departments collectively reported the following Option and Incentive dollars and contracts:

SB/MB & DVBE Option and DVBE Incentive Comparison (Voluntary Reporting Departments)				
Fiscal Year	**SB/MB & DVBE Option Dollars**	**Number of Contracts**	**DVBE Incentive Dollars**	**Number of Contracts**
2013-14	$61,843,582	574	$2,954,605	67
2012-13	$69,160,466	7,859	$17,633,542	18
Variance $	**($7,316,884)**	**(7,285)**	**($14,678,937)**	**49**
Variance %	**-10.58%**	**-92.70%**	**-83.24%**	**272.22%**

Review SB/MB and DVBE Option data tables starting on page 66 and DVBE Incentive data tables starting at page 69.

Mandatory Reporting Departments
DVBE and SB/MB Option Report
FY 2013-14

Department	Total Contract Dollars	Number of Contracts
25th District Agricultural Association (Napa Valley)	$317,373	3
46th District Agricultural Association (Southern California Fair-Perris)	$69,575	45
Agricultural Labor Relations Board	$169,824	49
Air Resources Board	$2,581,733	216
Attorney General (Department of Justice)	$2,729,347	77
Business and Economic Development, Office of	$189,016	10
Business Oversight, Department of	$1,381,715	21
Child Support Services, Department of	$885,991	24
Community Services and Development, Department of	$843,555	123
Conservation, Department of	$344,091	25
Consumer Affairs, Department of	$2,620,619	83
Controller's Office, State	$1,840,383	43
Corrections and Rehabilitation, Department of	$32,089,228	1,712
Delta Stewardship Council	$47,440	1
Developmental Services, Department of	$3,029,550	99
Education Audit Appeals Panel	$27,186	3
Education, Department of	$1,137,176	44
Emergency Medical Services Authority	$75,557	4
Emergency Services, Office of	$15,473,075	291
Employment Development Department, California	$4,712,527	2,567
Energy Commission, California	$37,753	2
Environmental Health Hazard Assessment, Office of	$156,000	1
Environmental Protection Agency	$165,301	52
Equalization, Board of	$5,846,806	172
Exposition and State Fair, California	$323,880	14
Fair Employment and Housing, Department of	$598,442	13
Fair Political Practices Commission	$334,980	8
Finance, Department of	$2,597,458	68
First 5 California	$18,863,338	9
Fish and Wildlife, Department of	$2,010,731	69
Food and Agriculture, Department of	$3,276,107	57
Forestry and Fire Protection, Department of	$2,946,837	68
Franchise Tax Board	$4,999,450	162
Gambling Control Commission	$180,727	66
General Services, Department of	$45,315,817	936
Health Care Services, Department of	$2,310,978	41
High-Speed Rail Authority	$425,534	163
Highway Patrol, California	$2,590,396	102
Horse Racing Board	$59,960	4
Housing and Community Development, Department of	$120,460	3
Human Resources, Department of	$64,830	2
Independent Living Council, California State	$238,792	13

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE and SB/MB Option Report
FY 2013-14

Department	Total Contract Dollars	Number of Contracts
Industrial Relations, Department of	$22,637,270	161
Insurance, Department of	$2,817,937	100
Lands Commission, California State	$290,088	21
Legislature, California Senior	$40,556	13
Managed Health Care, Department of	$238,849	7
Motor Vehicles, Department of	$6,145,259	157
Natural Resources Agency	$52,910	2
Parks and Recreation, Department of	$7,794,991	157
Personnel Board, State	$2,250	1
Pesticide Regulation, Department of	$51,477	1
Pilot Commissioners, Board of	$2,089	1
Public Defender, State	$80,550	6
Public Employment Relations Board, California	$484,371	114
Public Health, Department of	$9,501,561	205
Public Utilities Commission	$317,175	4
Rehabilitation, Department of	$873,638	26
Resources Recycling and Recovery, Department of	$59,000	3
San Diego River Conservancy	$97,787	6
Science Center, California	$1,113,215	214
Secretary of State	$312,957	7
Sierra Nevada Conservancy	$7,442	1
Social Services, Department of	$642,985	87
State Hospitals, Department of	$11,991,975	298
Statewide Health Planning and Development, Office of	$644,778	26
Systems Integration, Office of	$17,588	3
Tahoe Conservancy, California	$165,360	12
Technology, Department of	$6,056,738	92
Toxic Substances Control, Department of	$1,538,368	53
Transportation, Department of	$62,070,240	1,045
Veterans Affairs, Department of	$731,108	28
Victims Compensation and Government Claims Board	$9,528	4
Water Resources Control Board, State	$1,507,795	34
Water Resources, Department of	$7,286,054	276
Grand Totals	**$309,613,427**	**10,630**

Note: See Did Not Report List for the departments that did not submit data.

Voluntary Reporting Departments
DVBE and SB/MB Option
FY 2013-14

Department	Total Contract Dollars	Number of Contracts
CSU Bakersfield	$1,091,709	5
CSU Channel Islands	$1,230,607	9
CSU East Bay	$40,212,590	35
CSU Fresno	$127,020	3
CSU Fullerton	$237,131	1
CSU Long Beach	$495,942	23
CSU Los Angeles	$545,173	19
CSU Monterey Bay	$1,473,459	47
CSU Northridge	$215,224	1
CSU Pomona	$488,033	9
CSU Sacramento	$998,653	19
CSU San Bernardino	$2,899,838	40
CSU San Diego	$3,782,076	22
CSU San Francisco	$715,492	73
CSU San Jose	$75,000	1
CSU Sonoma	$357,628	2
Public Employees' Retirement System	$384,455	10
Teachers' Retirement System, State	$6,513,552	255
Grand Total	**$61,843,582**	**574**

Note: See Did Not Report List for the departments that did not submit data.

Mandatory Reporting Departments
DVBE Incentive Report
FY 2013-14

Department	Total Contract Dollars	Number of Contracts
Attorney General (Department of Justice)	$238,340	14
Community Services and Development, Dept. of	$22,693	10
Corrections and Rehabilitation, Department of	$1,008,937	1
Developmental Services, Department of	$951,428	5
Emergency Services, Office of	$75,000	1
Energy Commission, California	$14,384,308	10
Exposition and State Fair, California	$303,000	2
First 5 California	$969,626	2
Food and Agriculture, Department of	$1,227,378	43
Forestry and Fire Protection, Department of	$48,840	44
Highway Patrol, California	$96,656	5
Independent Living Council, California State	$103,240	3
Insurance, Department of	$335,142	14
Legislature, California Senior	$163	2
Motor Vehicles, Department of	$6,094,312	17
Public Employment Relations Board, California	$39,962	13
Resources Recycling and Recovery, Department of	$57,184	4
San Diego River Conservancy	$1,486	1
Science Center, California	$17,023	4
Social Services, Department of	$67,170	8
State Hospitals, Department of	$5,323,468	9
Totals	**$31,365,356**	**212**

Note: See Did Not Report List for the departments that did not submit data.

Voluntary Reporting Departments
DVBE Incentive Report
FY 2013-14

Department	Total Contract Dollars	Number of Contracts
CSU East Bay	$371,200	1
CSU Fresno	$9,870	1
CSU Long Beach	$705,741	3
CSU Monterey Bay	$61,000	1
CSU Northridge	$19,717	6
CSU San Bernardino	$44,934	3
CSU San Jose	$121,590	3
CSU Sonoma	$415,250	2
Teachers' Retirement System, State	$1,205,303	47
Totals	**$2,954,605**	**67**

Note: See Did Not Report List for the departments that did not submit data.

SMALL BUSINESS AND DISABLED VETERAN BUSINESS ENTERPRISE PARTICIPATION IN INFRASTRUCTURE BOND ACTS OF 2006

Effective August 1, 2009, Chapter 611, Statutes of 2007 (AB 761) requires the General Services to report on small business (SB) firms, and those businesses designated as a microbusiness (MB), participating in the construction of the state's infrastructure. State departments are required by statute to report to General Services the Infrastructure Bond (I-Bond) funds applied to the following Bond Acts:

- Highway Safety Traffic Reduction, Air Quality and Port Security
- Housing and Emergency Shelter Trust Fund
- Kindergarten-University Public Education Facilities
- Disaster Preparedness and Flood Prevention
- Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection

Each department, as defined, was to establish a 25 percent SB/MB participation goal in all contracts it financed with the proceeds of I-Bond funds. State departments that did not meet their I-Bond SB/MB participation goal must submit a plan of action to General Services for achieving its future participation goals.

INFRASTRUCTURE BOND ACTS PARTICIPATION

In 2013-14, eleven departments reported the following I-Bond funding:

SB/MB & DVBE I-Bond Comparison (Statewide Consolidation)					
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percentage**	**Total DVBE Dollars**	**Total DVBE Percentage**
2013-14	$115,489,093	$4,857,729	4.21%	$1,081,651	0.94%
2012-13	$998,600,048	$101,014,926	10.12%	$1,869,128	0.19%
Variance $	**($883,110,955)**	**($96,157,197)**	**-5.91%**	**($787,477)**	**0.75%**
Variance %	**-88.43%**	**-95.19%**	**-58.42%**	**-42.13%**	**400.38%**

Seven departments subject to General Services' purchasing authority reported I-Bond funding:

SB/MB & DVBE I-Bond Comparison (Mandatory Reporting Departments)					
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percentage**	**Total DVBE Dollars**	**Total DVBE Percentage**
2013-14	$114,104,657	$4,648,584	4.07%	$968,626	0.85%
2012-13	$998,212,788	$100,990,919	10.12%	$1,862,194	0.19%
Variance $	**($884,108,131)**	**($96,342,335)**	**-6.04%**	**($893,568)**	**0.66%**
Variance %	**-88.57%**	**-95.40%**	**-59.73%**	**-47.98%**	**355.04%**

Four departments not subject to General Services' oversight reported the following I-Bond funding:

SB/MB & DVBE I-Bond Comparison (Voluntary Reporting Departments)					
Fiscal Year	**Total Contract Dollars**	**Total SB/MB Dollars**	**Total SB/MB Percentage**	**Total DVBE Dollars**	**Total DVBE Percentage**
2013-14	$1,384,436	$209,145	15.11%	$113,025	8.16%
2012-13	$387,260	$24,007	6.20%	$6,934	1.79%
Variance $	**$997,176**	**$185,138**	**8.91%**	**$106,091**	**6.37%**
Variance %	**257.50%**	**771.18%**	**143.69%**	**1530.01%**	**355.95%**

Review I-Bond data tables starting at page 73.

Mandatory Reporting Departments
Infrastructure Bond Acts of 2006 Report
FY 2013-14

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
Coastal Conservancy, State	$3,268,953	$-	0.00%	$1,627,620	49.79%
Education, Department of	$1,442	$-	0.00%	$-	0.00%
Emergency Services, Office of	$110	$-	0.00%	$110	100.00%
Housing and Community Development,	$150,808	$-	0.00%	$-	0.00%
Tahoe Conservancy, California	$4,750	$4,750	100.00%	$4,750	100.00%
Transportation, Department of	$102,678,594	$723,876	0.70%	$1,016,104	0.99%
Water Resources, Department of	$8,000,000	$240,000	3.00%	$2,000,000	25.00%
Totals	**$114,104,657**	**$968,626**	**0.85%**	**$4,648,584**	**4.07%**

Note: See Did Not Report List for the departments that did not submit data.

Voluntary Reporting Departments
Infrastructure Bond Acts of 2006 Report
FY 2013-14

Department	Bond Total Contract Dollars	DVBE		SB/MB	
		DVBE Total Contract Dollars	DVBE Percent Total	SB/MB Total Contract Dollars	SB/MB Percent Total
CSU Bakersfield	$1,075,000	$113,025	10.51%	$209,145	19.46%
CSU Pomona	$48,415	$-	0.00%	$-	0.00%
CSU San Bernardino	$6,021	$-	0.00%	$-	0.00%
CSU San Diego	$255,000	$-	0.00%	$-	0.00%
Totals	**$1,384,436**	**$113,025**	**8.16%**	**$209,145**	**15.11%**

Note: See Did Not Report List for the departments that did not submit data.

ETHNICITY, RACE, GENDER, AND SEXUAL ORIENTATION

This report does not reflect the overall contracting and purchasing activity of spending departments. PCC Section 10111(f) requires departments to report the race, ethnicity, gender, and sexual orientation of business owners who voluntarily report this information. The ethnicity classification data is reported as defined in PCC Section 2051(c). To accomplish this, spending departments are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner who receives a contract. Departments continue to report that many VSDS forms are not returned by business owners.

ETHNICITY, RACE, GENDER, AND SEXUAL ORIENTATION ACTIVITY (ERGSO)

The ERGSO Report captures the ethnicity, race, gender, and sexual orientation classifications for the categories of goods, services, and construction. As a result, the same contract may be reported in more than one category. As an example, a business owner may indicate gender classifications and also ethnicity or race classifications for a contract. When multiple boxes are selected by the business submitting the VSDS, it is unclear if the preparer is reporting these categories for the owner, the owners, or a combination to include their employees.

For statewide departments, 75 percent (139 of 185) submitted the Ethnicity, Race, Gender, and Sexual Orientation (ERGSO) report; and, 72 of these departments communicated that they had nothing to report.

Ethnicity, Race, Gender, and Sexual Orientation Comparison (Statewide Reporting Departments)					
Fiscal Year	**Ethnicity Spend**	**Race Spend**	**Gender Spend**	**Sexual Orientation Spend**	**Nothing To Report Percentage**
2013-14	$69,543,182	$342,346,811	$508,233,871	$1,696,829	51.80%
2012-13	$94,460,601	$187,028,812	$171,406,478	$180,891	53.85%
Variance $	**($24,917,419)**	**$155,317,999**	**$336,827,393**	**$1,515,938**	**-2.05%**
Variance %	**-26.38%**	**83.04%**	**196.51%**	**838.04%**	**-3.80%**

For mandatory departments, 63 percent (116 of 185) submitted the Ethnicity, Race, Gender, and Sexual Orientation (ERGSO) report; and, 64 of these departments communicated that they had nothing to report.

Ethnicity, Race, Gender, and Sexual Orientation Comparison (Mandatory Reporting Departments)					
Fiscal Year	**Ethnicity Spend**	**Race Spend**	**Gender Spend**	**Sexual Orientation Spend**	**Nothing To Report Percentage**
2013-14	$65,607,684	$317,373,683	$484,112,236	$1,696,829	46.04%
2012-13	$93,050,575	$172,176,476	$157,902,951	$180,891	48.23%
Variance $	**($27,442,891)**	**$145,197,207**	**$326,209,285**	**$1,515,938**	**-2.19%**
Variance %	**-29.49%**	**84.33%**	**206.59%**	**838.04%**	**-4.53%**

For voluntary departments, 79 percent (23 of 29) submitted the Ethnicity, Race, Gender, and Sexual Orientation (ERGSO) report; and, 8 of these departments communicated that they had nothing to report.

Ethnicity, Race, Gender, and Sexual Orientation Comparison (Voluntary Reporting Departments)					
Fiscal Year	**Ethnicity Spend**	**Race Spend**	**Gender Spend**	**Sexual Orientation Spend**	**Nothing To Report Percentage**
2013-14	$3,935,498	$24,973,128	$24,121,635	$0	5.76%
2012-13	$1,410,026	$14,852,336	$13,503,527	$0	4.96%
Variance $	**$2,525,472**	**$10,120,792**	**$10,618,108**	**$0**	**0.80%**
Variance %	**179.11%**	**68.14%**	**78.63%**	**0.00%**	**16.04%**

Review ERGSO data tables starting on page 77.

Mandatory Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2013-14

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	$ 1,831,750	$ 3,199,617	$ -	**$ 5,031,367**
	Black	$ 141,822	$ 4,043,976	$ 1,521,713	**$ 5,707,511**
	Hispanic	$ 3,316,655	$ 15,895,426	$ 1,339,482	**$ 20,551,563**
	Native American	$ 686,414	$ 630,794	$ -	**$ 1,317,208**
	Pacific-Asian	$ 1,044,005	$ 11,419,328	$ 566,448	**$ 13,029,781**
	Other	$ 2,317,421	$ 14,911,897	$ 2,740,936	**$ 19,970,254**
	TOTALS	**$ 9,338,067**	**$ 50,101,038**	**$ 6,168,579**	**$ 65,607,684**
Race Classifications					
Part 2	American Indian or Alaska Native	$ 671,898	$ 609,140	$ -	**$ 1,281,038**
	Asian	$ 2,289,417	$ 9,826,254	$ 398,037	**$ 12,513,708**
	Black or African American	$ 144,793	$ 4,035,681	$ 1,521,713	**$ 5,702,187**
	Native Hawaiian or Other Pacific Islander	$ 120,477	$ 608,469	$ -	**$ 728,946**
	White	$ 12,013,341	$ 106,003,867	$ 160,217,343	**$ 278,234,551**
	Other	$ 641,664	$ 13,838,693	$ 4,432,896	**$ 18,913,253**
	TOTALS	**$ 15,881,590**	**$ 134,922,104**	**$ 166,569,989**	**$ 317,373,683**
Gender					
Part 3	Female	$ 8,251,195	$ 55,637,944	$ 3,072,416	**$ 66,961,555**
	Male	$ 18,167,056	$ 391,158,208	$ 7,760,604	**$ 417,085,868**
	Transgender	$ 6,257	$ 58,556	$ -	**$ 64,813**
	TOTALS	**$ 26,424,508**	**$ 446,854,708**	**$ 10,833,020**	**$ 484,112,236**
Sexual Orientation					
Part	Lesbian	$ 116,058	$ 286,807	$ -	**$ 402,865**
	Gay	$ 10,679	$ 280,744	$ -	**$ 291,423**
	Bisexual	$ 9,409	$ 406,332	$ 586,800	**$ 1,002,541**
	TOTALS	**$ 136,146**	**$ 973,883**	**$ 586,800**	**$ 1,696,829**

Note: The data contained herein was submitted voluntary; therefore, it may not accurately depict the statewide overall contracting and purchasing activity.

Voluntary Reporting Entities
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2013-14

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	$ 308,743	$ 820,250	$ -	**$ 1,128,993**
	Black	$ 5,991	$ 133,018	$ -	**$ 139,009**
	Hispanic	$ 20,224	$ 113,948	$ 73,037	**$ 207,209**
	Native American	$ -	$ 139,272	$ 56,811	**$ 196,083**
	Pacific-Asian	$ 260,256	$ 98,039	$ 623,657	**$ 981,952**
	Other	$ 572,938	$ 679,448	$ 29,866	**$ 1,282,252**
	TOTALS	**$ 1,168,152**	**$ 1,983,975**	**$ 783,371**	**$ 3,935,498**
Race Classifications					
Part 2	American Indian or Alaska Native	$ -	$ 139,272	$ -	**$ 139,272**
	Asian	$ 494,173	$ 208,946	$ 623,657	**$ 1,326,776**
	Black or African American	$ 5,991	$ 133,018	$ -	**$ 139,009**
	Native Hawaiian or Other Pacific Islander	$ -	$ 34,000	$ -	**$ 34,000**
	White	$ 10,217,831	$ 6,196,394	$ 5,265,157	**$ 21,679,382**
	Other	$ 84,430	$ 172,696	$ 1,397,563	**$ 1,654,689**
	TOTALS	**$ 10,802,425**	**$ 6,884,326**	**$ 7,286,377**	**$ 24,973,128**
Gender					
Part 3	Female	$ 1,067,815	$ 2,289,313	$ 1,405,906	**$ 4,763,034**
	Male	$ 7,017,340	$ 6,510,116	$ 5,831,145	**$ 19,358,601**
	Transgender	$ -	$ -	$ -	**$ -**
	TOTALS	**$ 8,085,155**	**$ 8,799,429**	**$ 7,237,051**	**$ 24,121,635**
Sexual Orientation					
Part 4	Lesbian	$ -	$ -	$ -	**$ -**
	Gay	$ -	$ -	$ -	**$ -**
	Bisexual	$ -	$ -	$ -	**$ -**
	TOTALS	**$ -**	**$ -**	**$ -**	**$ -**

Note: The data contained herein was submitted voluntary; therefore, it may not accurately depict the statewide overall contracting and purchasing activity.