CONSOLIDATED ANNUAL REPORT

Fiscal Year 2014–2015

Small Business (SB) and Disabled Veteran Business Enterprise (DVBE) Participation

Small businesses "make up 99.2 percent of all employers in the state [of California]. Firms with fewer than 100 employees have the largest share of small business employment [36 percent of all businesses]". ***(SBA.gov, Feb 2015)***

Participation of Small Business (SB) and Disabled Veteran Business Enterprise (DVBE) firms in the state's annual $10 billion award is vital to a strong economy. Every year, the Department of General Services publishes the Consolidated Annual Report on contracting dollars that the state departments award to certified SBs, including microbusinesses (MB), and to DVBEs. The minimum required participation goals are 25 percent for SB and 3 percent for DVBE.[1]

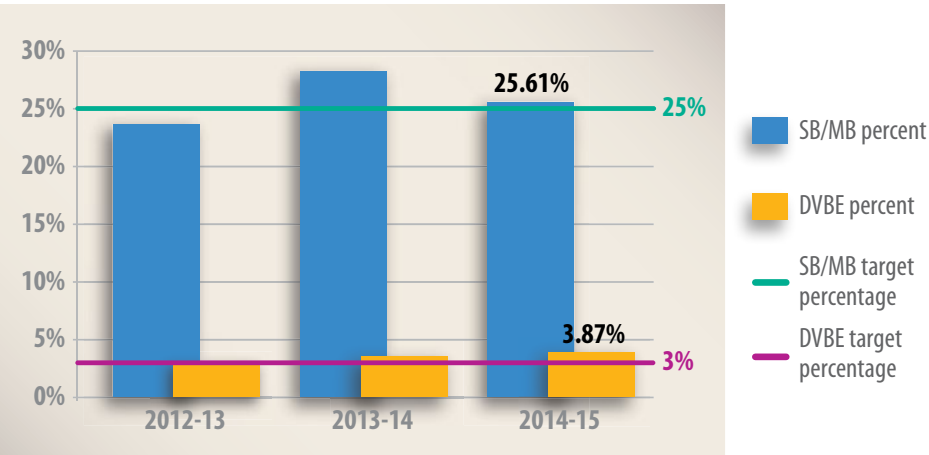
SB/DVBE Participation Highlights for Fiscal Year 2014-15[2]

- Overall, mandatory reporting departments exceeded both participation statewide goals: 25.61 percent SB and 3.87 percent DVBE (See chart below).
- $10 billion awarded by 154 statewide reporting departments (includes non-mandatory reporters): $2.4 billion (23.34 percent) to SBs and $407 million (4.04 percent) to DVBEs; over half of all contract dollars awarded by only five of the 154 departments.[3]
- Eight out of every 10 mandatory departments reported; 86 mandatory departments reported achieving their SB participation goals, 76 reported achieving their DVBE participation goals.

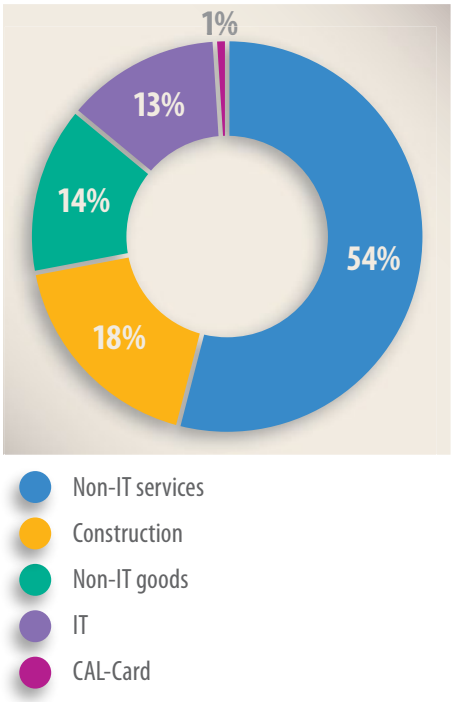
Other Report Highlights

- Non-IT services: 54 percent of mandatory departments' contract dollars ($4.4 billion).
- Consulting services: 2,233 contracts awarded ($476 million).
- SB/DVBE Option: 22,674 contracts awarded ($531 million).
- Infrastructure Bond Acts of 2006: seven departments used funding ($6.9 million).

Three-year Mandatory Departments SB/DVBE Participation



Mandatory Departments Contract Dollar Categories



What is DGS doing to help?

- Conducts outreach events (183 during fiscal year 2014-15).
- Meets with departments that are not achieving the SB/DVBE goals.
- Presents State Agency Recognition Awards (SARA) for outstanding SB/DVBE achievements.
- Meets quarterly with departmental SB/DVBE advocates to share best practices.

[1] *Executive Orders **#D-43-01** and **#S-02-06** for DVBE and SB/MB, respectively.*
[2] *Review full report at: **www.dgs.ca.gov/pd/Programs/OSDS/ContractReporting.aspx**.*
[3] *Includes mandatory and voluntary reporting departments (see Glossary in the full report for definitions).*

FISCAL YEAR 2014-15

STATEWIDE CONSOLIDATED ANNUAL REPORT

DGS

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Table of Contents

I: Overview **2**

II: Summary **3**

1: Statewide Participation 3

2: What Does DGS Do to Help with SB/DVBE Participation? 5

III: Small Business (SB) and Microbusiness (MB) Participation **6**

1: Participation Data 6

Top Five Mandatory Departments Influencing Overall Statewide Participation 6

2: SB and MB Contracting Dollars by Activity 7

3: SB and MB by Employee Count 7

IV: Disabled Veteran Business Enterprise (DVBE) Participation **8**

1: Participation Data 8

Top Five Mandatory Departments Influencing Overall Statewide Participation 8

2: DVBE Contracting Dollars by Activity 9

3: Certified Firms by Industry 10

V: Consulting Services Contracting Activity **11**

VI: SB/MB and DVBE Option **12**

VII: SB and DVBE Infrastructure Bond Acts of 2006 (I-Bond) **13**

VIII: Ethnicity, Race, Gender and Sexual Orientation (ERGSO) **14**

IX: Glossary of Terms **17**

Definitions 17

Acronyms 17

X: Appendices **18**

I: Overview

"The small business program, the advocacy program, is critical to companies like ours. You [department advocates] have provided our organization with increased business opportunities…My deep thanks to all of you for all you do and for all that you helped us achieve."
—Sean Hansen, Kiefer Consulting

California's economy is largely driven by small businesses as they "make up 99.2 percent of all employers in the state. Firms with fewer than 100 employees have the largest share of small business employment (36 percent of all businesses in California)."[1] In addition, 84 percent of certified disabled veteran business enterprises (DVBEs) are also certified as small businesses/microbusinesses (SBs/MBs). These businesses' participation in the state's $10 billion annual award of contracts is vital to California's economy.

Every year, the Department of General Services publishes the Consolidated Annual Report (CAR) on contracting dollars that state departments award to certified SBs and DVBEs.[2] Statistical data contained in the CAR was consolidated from 154 individual reporting departments. The minimum goals of 25 percent SB/MB and 3 percent DVBEs, respectively, were established by the governor's Executive Orders S-02-06 and D-43-01 and the Military and Veterans Code (MVC). The statutory requirement for the minimum 3 percent DVBE goal is cited in MVC Sections 999(a), 999.1(a), 999.2(a), and Public Contract Code Section 10115(c).

The CAR contains five separate sections with information from the following forms:

- SB/MB and DVBE Contracting Activity (Form 810).
- Consulting Services Contracting Activity (Form 810C).
- SB/MB and DVBE Option and DVBE Incentive (Form 810S).
- SB/MB and DVBE Participation in Infrastructure Bond Acts of 2006 (Form 810A).
- Ethnicity, Race, Gender and Sexual Orientation State Contracting Activity (Form 810E).

If you have any questions about this CAR, contact OSDS Reports at: OSDSReports@dgs.ca.gov *or* (916) 375-3115.

[1] U.S. Small Business Administration, "Small Business Profile: California," (February 2015).

[2] Prepared annually pursuant to the Public Contract Code Section (PCC) 10111 and Government Code Section 14838.1(f).

II: Summary

1: Statewide Participation

Statewide departments consist of mandatory and voluntary departments. There are 154 mandatory state departments that are required to report and another 31 state departments that report voluntarily. Eighty-two percent of statewide departments submitted a CAR, which is an increase of 2 percentage points over last fiscal year. Statewide departments awarded over $10 billion in contracts with $2.4 billion going to SBs/MBs and over $407 million going to DVBEs. Participation achievements were 23.31 percent for SBs/MBs and 4.04 percent for DVBEs.

The statewide achievements are broken down by mandatory and voluntary departments (See Glossary for definitions).

Over 495,000 contracts awarded statewide contained SB/MB participation (Table 1).

Table 1: SB/MB dollar amount, participation, and number of contracts awarded by department type.

FY 2014-15 SB/MB Contracting Activity (Dollars in millions)				
Fiscal Year	Total Contract Dollars	SB/MB Dollars	SB/MB %	Total SB/MB Contracts
Mandatory	$8,117	$2,079	25.61%	482,707
Voluntary	$1,967	$273	13.86%	12,640
Statewide	**$10,084**	**$2,351**	**23.31%**	**495,347**

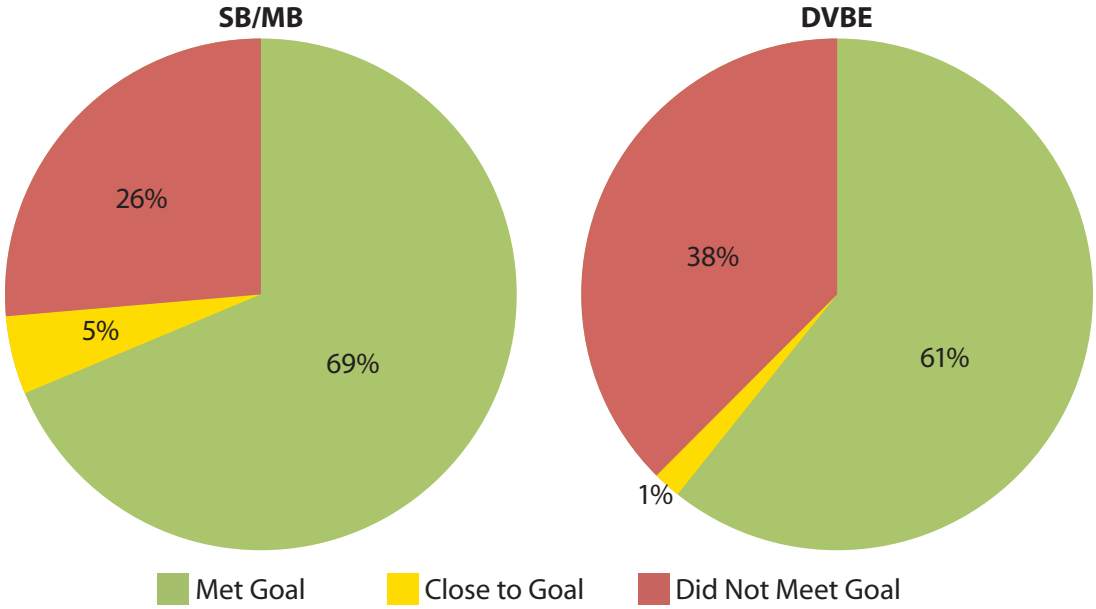
Statewide DVBE contracting participation surpassed the 3 percent goal and over 339,000 contracts were awarded to DVBEs (Table 2).

Table 2: DVBE dollar amount, participation, and number of contracts awarded by department type.

FY 2014-15 DVBE Contracting Activity (Dollars in millions)				
Fiscal Year	Total Contract Dollars	DVBE Dollars	DVBE %	DVBE Contracts
Mandatory	$8,105	$314	3.87%	337,872
Voluntary	$1,968	$93	4.75%	2,036
Total	**$10,073**	**$407**	**4.04%**	**339,908**

The SB/MB and DVBE participation goals were achieved for mandatory departments overall. Individual mandatory departments achieved (Figure 1) 74 percent and 62 percent of departments either achieved or were close to achieving the SB/MB and DVBE goals, respectively.[3]

Figure 1: Percentage of mandatory departments that achieved various levels of participation.



An increased percentage of departments are achieving the SB and DVBE goals over last fiscal year. Mandatory departments' achievements can be attributed to the increasing number of individual departments reaching their goals.

Detailed data tables are located in Appendix A.

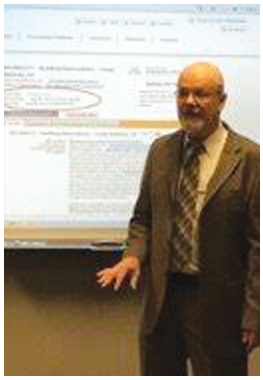
[3] Within 10 percent of achieving participation goal. For DVBE, less than 3 percent and greater than or equal to 2.7 percent. For SB/MB, less than 25 percent and greater than or equal to 23 percent.

2: What Does DGS Do to Help with SB/DVBE Participation?

Annually, General Services implements various strategies to assist departments in achieving their contract participation goals.

- This year, General Services conducted 183 outreach events and worked in partnership with Department of Veterans Affairs (CalVet) to increase the number of certified DVBEs.
- During 2014-15, General Services and CalVet held meetings to offer assistance to six departments that did not achieve their SB or DVBE goals. These meetings were held with the following departments:
  - Air Resources Board
  - CAL FIRE
  - California Energy Commission
  - Department of Child Support Services
  - Department of Health Care Services
  - Department of Toxic Substances Control

  Subsequent follow-up meetings have been held to monitor progress on their Improvement Plans. All departments except Department of Health Care Services improved their SB/MB participation over last fiscal year.



- General Services SB/DVBE Advocates continue to encourage departments to achieve the participation goals. The target group will continue to be those departments with the largest contract dollars that do not achieve participation goals. Each are encouraged to adhere to Improvement Plans designed to promote achieving participation goal.
- General Services recognizes the challenges departments encounter due to the lack of certified SB/DVBE businesses in highly specialized fields. General Services will continue to promote opportunities for certified firms and encourage other businesses to become certified. In addition, public education will continue to stimulate interest in the certification programs.
- General Services encourages state departments to conduct focused outreach consistent with SB 1045 (2001). Departments are encouraged to incorporate focused outreach into their general outreach as part of their public contracting and commitment to diversity.

III: Small Business (SB) and Microbusiness (MB) Participation

Overall, the SB/MB 25 percent participation goal has been surpassed by mandatory reporting departments. This can be attributed to two of the top three spending departments achieving the participation goal. The SB/MB participation was achieved in goods (non-IT) and CAL-Card individual activity categories. Also, the number of certified SBs/MBs has increased over last fiscal year. This allows for more opportunities for contracting with SBs/MBs, which aids in achieving and surpassing the 25 percent goal.

SB/MB Participation

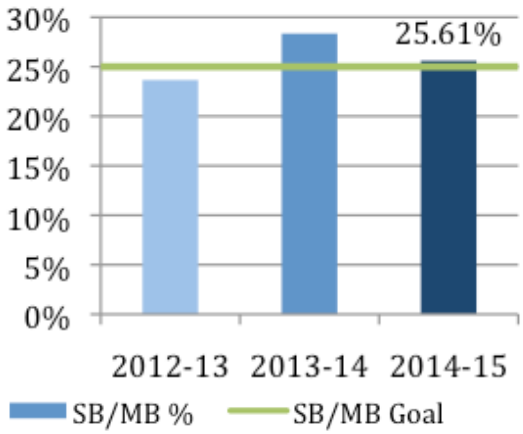


Figure 2: SM/MB three-year participation for mandatory departments.

1: Participation Data

Mandatory reporting departments achieved 25.61 percent participation for SB/MB (Figure 2). While it is a 2.74 percentage point decrease over last fiscal year, it is the second year in a row that the SB/MB participation goal has been achieved.

Top Five Mandatory Departments Influencing Overall Statewide Participation

Almost 70 percent of all mandatory contract dollars are awarded by five large departments. These top departments were determined based on total contract dollars. The state's collective ability to achieve the 25 percent participation goal is largely impacted by the five departments (Table 3).

Three out of the top five departments achieved their goals for the fiscal year.

The two departments that did not achieve the 25 percent participation goal—Department of Health Care Services (DHCS) and California High-Speed Rail Authority (CHSRA)—submitted Improvement Plans stating the reasons for their inability to achieve the goals and recommending strategies they plan to improve participation.

Detailed SB/MB participation achieved on department and agency level is located in Appendix A.

Top 5 Mandatory Reporting Departments (in millions)

Department	Contract $	SB/MB $	SB/MB %
Health Care Services	$1,714	$19	1.13%
Transportation	$1,230	$349	28.40%
Corrections & Rehabilitation	$1,033	$333	32.25%
High-Speed Rail Authority	$821	$168	20.51%
State Hospitals	$814	$471	57.87%

Table 3: Top five mandatory departments.

2: SB and MB Contracting Dollars by Activity

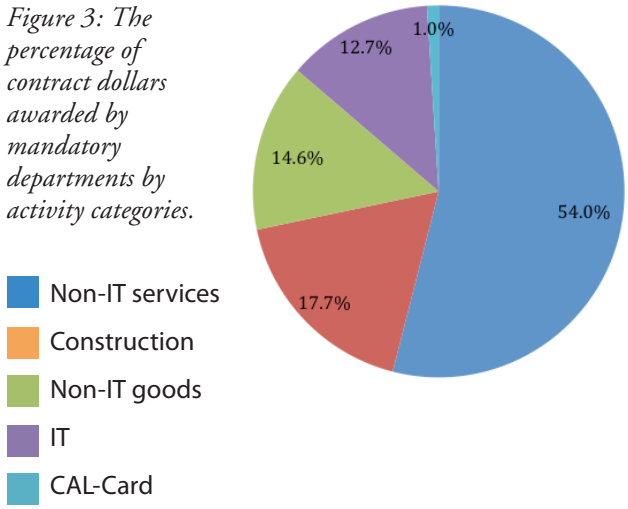
Total contract dollars are divided into five categories:

- Non-IT goods
- CAL-Card data
- Construction
- IT (goods and services)
- Non-IT services

Out of these five activity categories, Non-IT Services accounts for over half of total mandatory contract dollars awarded (Figure 3).

Small businesses were awarded in excess of 25 percent of total dollars in the non-IT goods and CAL-Card activity categories. The other activity categories came within 2.5 percent of achieving participation goals.

Figure 3: The percentage of contract dollars awarded by mandatory departments by activity categories.



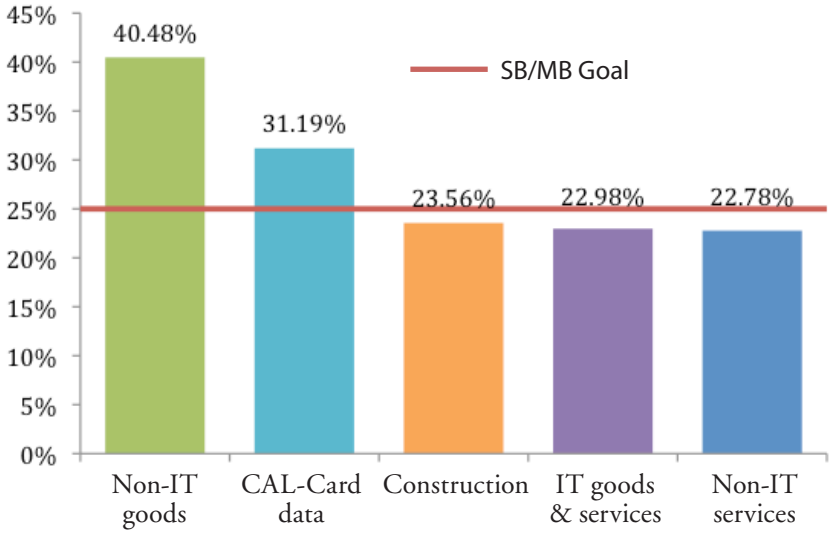


Figure 4: Percentage of SB/MB participation for mandatory departments by activity categories.

3: SB and MB by Employee Count

In 2014-15, SB/MBs increased to 26,154 firms, which is an increase of 4,736 or 22.11 percent (Figure 5).

All employee ranges increased in number of firms over last fiscal year.

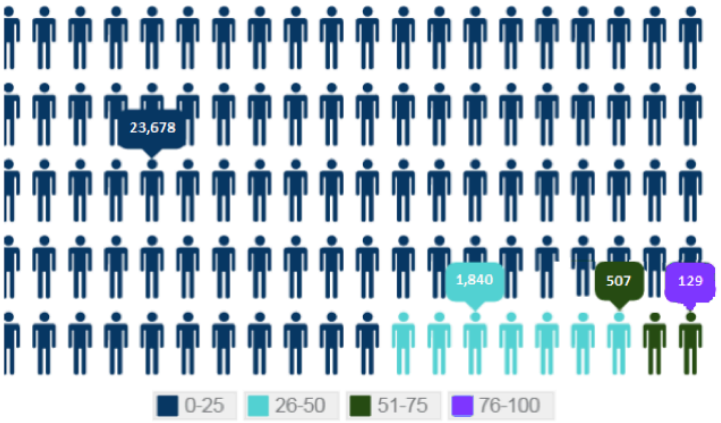
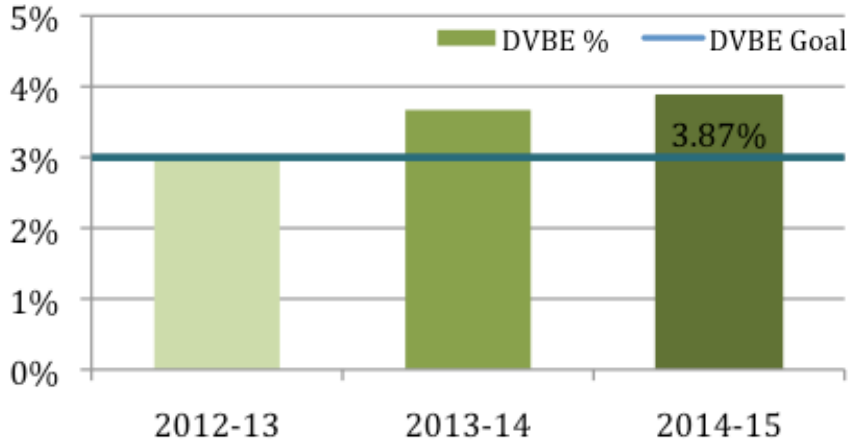


Figure 5: Number of SB and MB firms by number of employees.

IV: Disabled Veteran Business Enterprise (DVBE) Participation

Overall, the DVBE 3 percent participation goal has been surpassed by both mandatory and voluntary reporting departments. This marks the sixth consecutive year the goal was met. This can be attributed to many of the top departments achieving the participation goal. The DVBE participation was achieved in all activity categories except non-IT services and CAL-Card. Further review of DVBE firms in non-IT services needs to be conducted in order to determine the reason for low participation. The number of DVBEs has increased over last fiscal year. This allows for more opportunities for contracting with DVBEs, which aids in achieving and surpassing the goal.

Figure 6: Three year DVBE participation for mandatory departments.



1: Participation Data

Mandatory reporting departments achieved 3.87 percent participation for DVBE; that is a 0.2 percentage point increase over last fiscal year.

Top Five Mandatory Departments Influencing Overall Statewide Participation

Almost 70 percent of all mandatory contract dollars are awarded by five large departments. These top departments were determined based on total contract dollars. The state's collective ability to achieve the 3 percent participation goal is largely impacted by these five departments (Table 4).

Three out of the top five departments achieved their goals for the fiscal year. The two departments that did not achieve the participation goal—Department of Health Care Services (DHCS) and Department of State Hospitals (DSH)—submitted Improvement Plans stating the reasons for their inability to achieve goals and recommending ways they plan to improve participation, as follows:

Top 5 Mandatory Reporting Departments (in millions)			
Department	**Contract $**	**DVBE $**	**DVBE %**
Health Care Services	$1,714	$7	0.38%
Transportation	$1,230	$47	3.83%
Corrections & Rehabilitation	$1,021	$41	4.01%
High-Speed Rail Authority	$821	$26	3.12%
State Hospitals	$814	$15	1.88%

Table 4: Top five mandatory departments, based on total contract dollars.

- Large medical/dental services contracts.
- Hospital-related personnel services.

PCC 10115.11 exempts California Department of Corrections and Rehabilitation (CDCR) from reporting inmate day labor contracts and medical expenses for DVBEs; therefore total contract dollars for DVBE will be lower than SB/MB.

Detailed DVBE participation achieved on department and agency level is located in Appendix B.

2: DVBE Contracting Dollars by Activity

Total contract dollars are divided into five sections:

- IT (goods and services)
- Construction
- Non-IT goods
- Non-IT services
- CAL-Card data

Out of these activity categories, Non-IT services accounts for over half of total mandatory contract dollars awarded (Figure 7).

DVBE contract awards exceeded the 3 percent goal in all activity categories, except non-IT services and CAL-Card.

Figure 7: The percentage of contract dollars awarded by mandatory departments by activity categories.

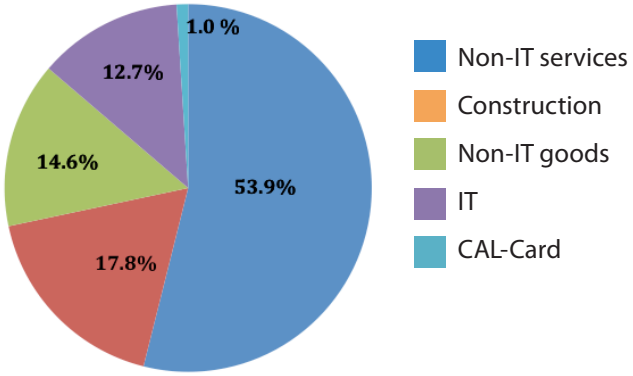
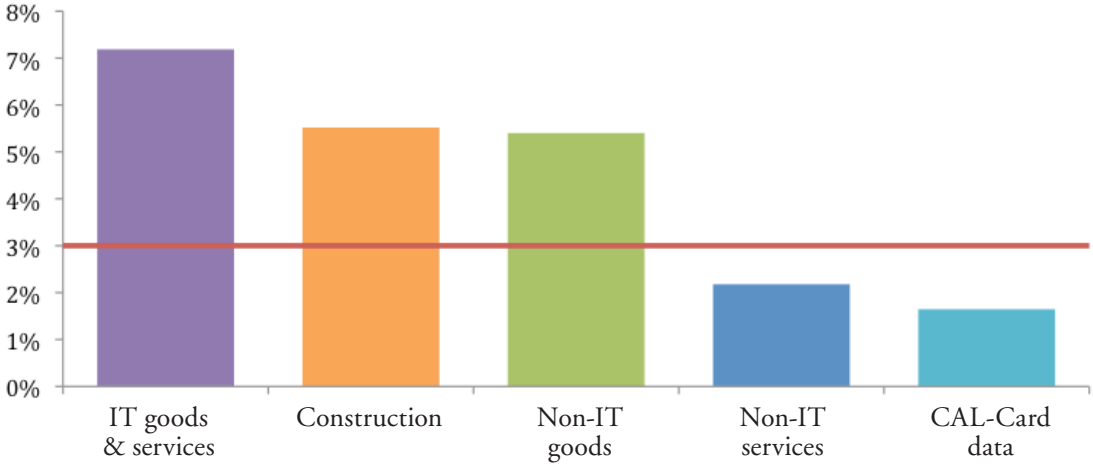


Figure 8: Percentage of DVBE participation by activity (mandatory departments).



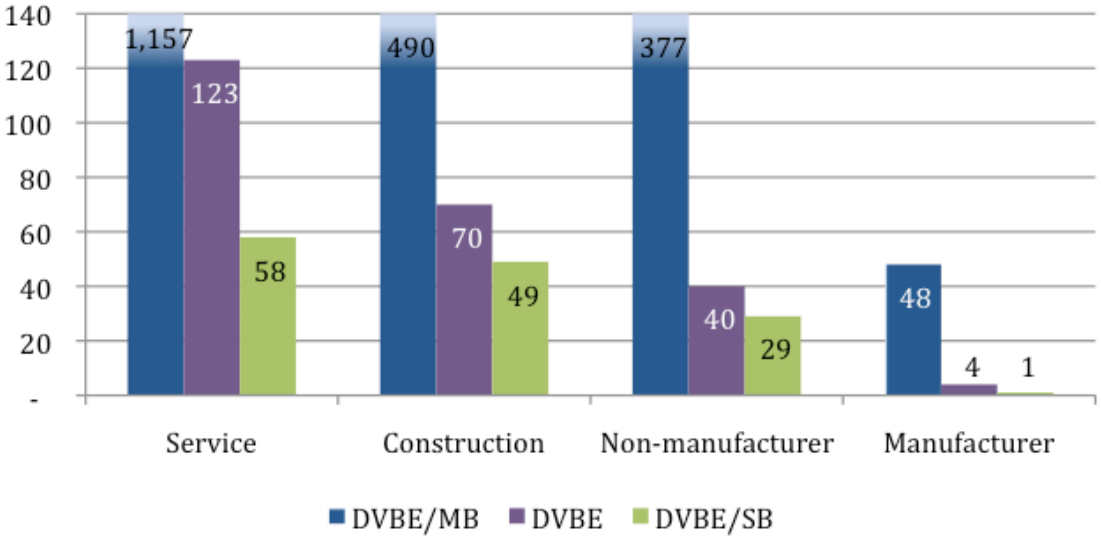
Non-IT services account for over half of total contract dollars yet this category has one of the lowest DVBE participation achievements.

3: Certified Firms by Industry

In 2014-15, there were 1,818 certified DVBE firms. Some DVBEs are active in more than one industry, so the firm count by business type is not equal to the total number of firms in each industry.

The majority of DVBEs are within the service and construction industries (Figure 9).

Figure 9: Number of DVBE firms by industry type.



Firms that are dual certified as DVBE and MB account for approximately 84 percent of DVBEs (Table 5).

Table 5: DVBEs by certification type and industry.

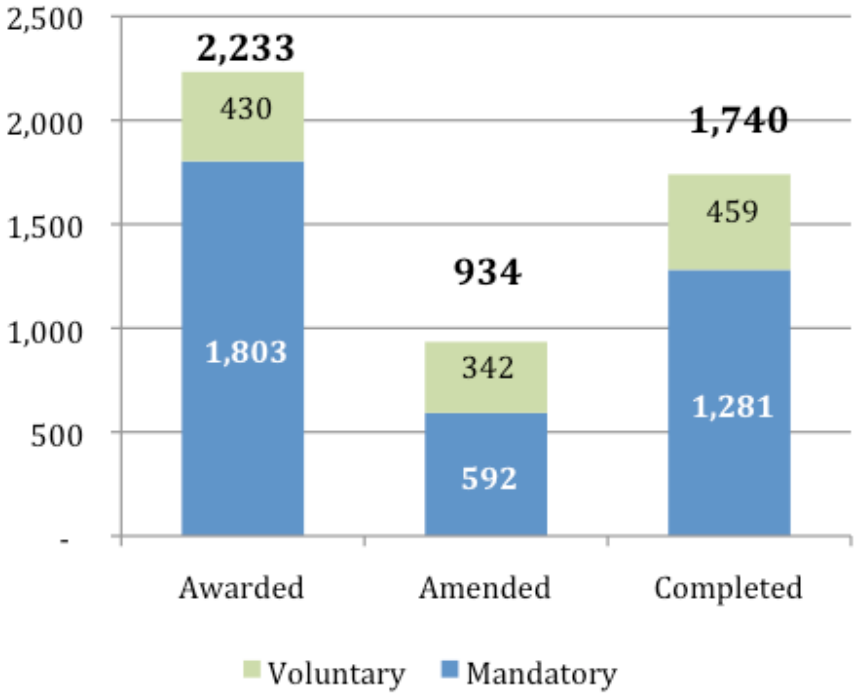
DVBE by Certification Type		
Certification Type	**Firm Count**	**%**
DVBE Only	187	10.29%
DVBE/SB	101	5.56%
DVBE/MB	1,530	84.15%
Total	**1,818**	**100.00%**

V: Consulting Services Contracting Activity

Departments report consulting service contracts that were awarded, amended and completed during this fiscal year.

Over 80 percent of the consulting service contracts awarded this fiscal year were reported by mandatory departments (Figure 10). The number of contracts awarded increased by 21 percent over last fiscal year.

Figure 10: Number of consulting services contracts awarded, amended and completed.



From the departments that reported, 26 percent stated they had no consulting services activities for this fiscal year.

Detailed consulting services contract information by department is located in Appendix C.

VI: SB/MB and DVBE Option

The SB/MB and DVBE Option procurement method is statutorily permitted by Government Code Sections 14838.5(a) and 14838.7(a). Departments may use the SB/MB and DVBE Option by contracting directly with SB or DVBE firms after obtaining price quotes from at least two such firms. This option applies for contracts greater than $5,000 and less than $250,000, and up to $281,000 for public works contracts.

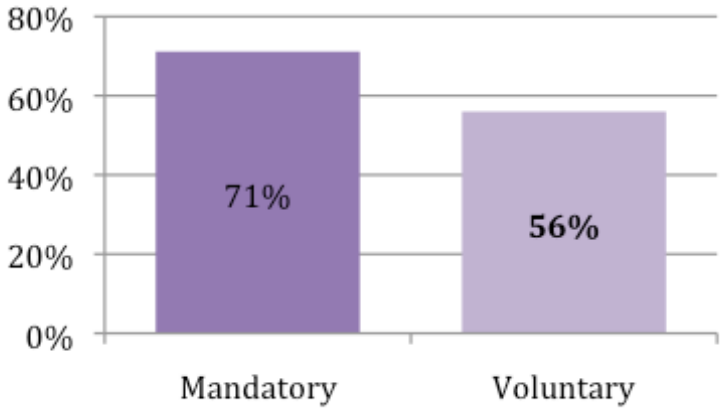
Table 6: Dollar amount and number of contracts that used the SB/MB and DVBE Option.

SB/MB & DVBE Option (dollars in millions)	Dollars	Number of Contracts
Mandatory	$515	22,240
Voluntary	$17	434
Total	**$531**	**22,674**

The dollar amount awarded using the SB/MB and DVBE Option by all state departments has increased by 43 percent over last fiscal year.

The SB/MB and DVBE Option was used by 71 percent and 56 percent of mandatory and voluntary departments, respectively (Figure 11).

Figure 11: Percentage of departments that used the SB/MB and DVBE Option.



Detailed SB/MB and DVBE Option information by department is located in Appendix D.

VII: SB and DVBE Infrastructure Bond Acts of 2006 (I-Bond)

State departments report the use of I-Bond funds for the following Bond Acts:

- Highway Safety Traffic Reduction, Air Quality and Port Security.
- Housing and Emergency Shelter Trust Fund.
- Kindergarten-University Public Education Facilities.
- Disaster Preparedness and Flood Prevention.
- Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection.

Each department is required to achieve a 25 percent SB/MB participation goal in contracts financed with I-Bond funds. State departments that did not meet this goal must submit a plan of action to increase SB/MB participation in future fiscal years. The SB/MB goal was not achieved collectively for mandatory departments (Table 7).

I-Bond (dollars in thousands)	Contract Dollars	SB/MB Dollars	SB/MB %
Departments with I-Bond funding	$6,963	$1,596	22.92%
Total	**$6,963**	**$1,596**	**22.92%**

Table 7: I-Bond funding dollar amount and SB/MB participation.

The number of departments using I-Bond funding decreased over the past several years (Figure 12).

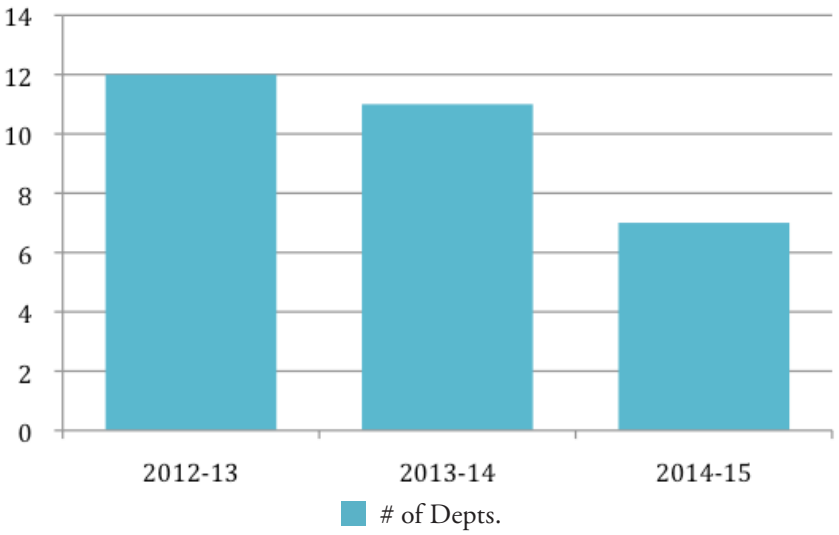


Figure 12: Number of departments that used I-Bond funds.

Detailed I-Bond information by department is located in Appendix E.

VIII: Ethnicity, Race, Gender and Sexual Orientation (ERGSO)

Departments are required to report on the ethnicity, race, gender and sexual orientation of business owners who voluntarily provide such information. Awarding departments are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner who is awarded a contract. The ERGSO is a compilation of all VSDS' that are returned to departments.

PCC Section 10111(f) requires business owners to voluntarily provide information on the business owner's race, ethnicity, gender and sexual orientation. The reported amounts in each classification are as follows:

- Ethnicity $163 million
- Race $167 million
- Gender $900 million
- Sexual orientation $996,000

For 2014-15, the highest amount reported was in the gender classification ($900 million representing nine percent of total spent statewide) while reporting in the other classifications lagged behind.

ERGSO data is captured for the following categories:

- Services $976 million
- Goods $144 million
- Construction $112 million

Departments continue to report that many VSDS forms are not returned by business owners. Due to the anonymity, multi-category reporting and the low rate of return of the VSDS, the ERGSO data has an undetermined reliability. Therefore DGS cautions against drawing any conclusions based on the limited data reported by departments.

Furthermore, the same contract may be reported in more than one classification. As an example, a business owner may indicate gender and ethnicity classifications for a contract. When multiple boxes are selected by the business submitting the VSDS, it is unclear if the preparer is reporting these categories for the owner(s), employees, the customers they serve, or a combination.

For the ethnicity classification, Asian-Indian accounts for over 51 percent of reported dollar amounts. For the race classification, White accounts for 66 percent of reported dollar amounts (Figure 13).

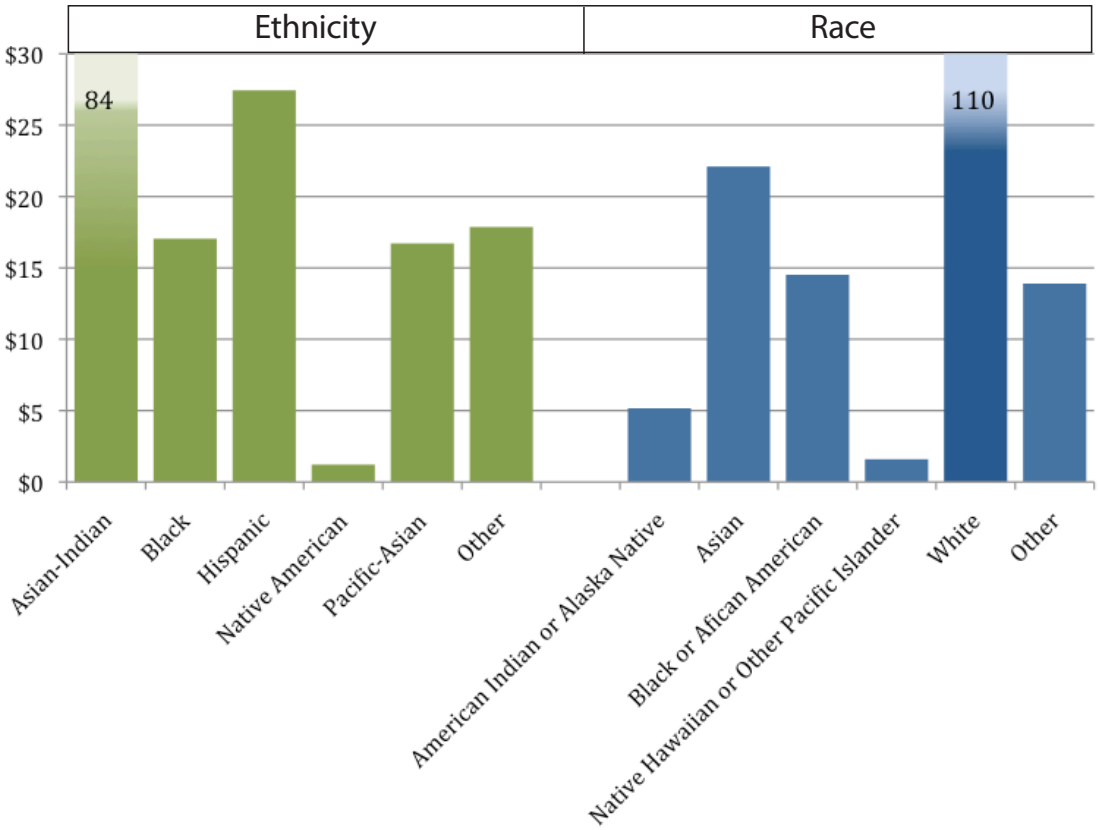


Figure 13: Statewide reported dollars awarded to business owners by ethnicity and race.

For the gender classification, 95 percent of reported dollar amounts were awarded to males; 5 percent to females; and only 0.02 percent was awarded to transgender (Figure 14).

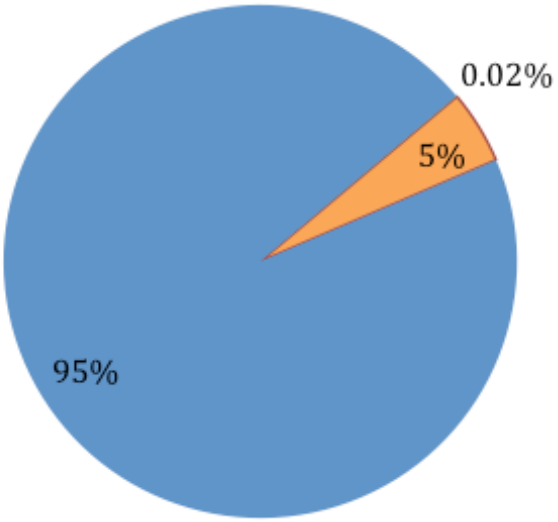


Figure 14: Percentages of statewide reported dollars awarded by gender.

Female
Male
Transgender

For the sexual orientation classification, the distribution of dollars was fairly even to all three categories. Both gay and bisexual categories received 39 percent and lesbian received 22 percent.

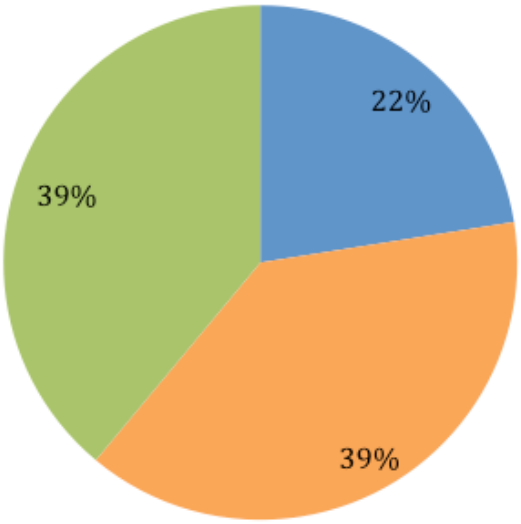


Figure 15: Percentages of statewide reported dollars awarded by sexual orientation (lesbian, gay and bisexual).

Lesbian
Gay
Bisexual

Detailed ERGSO information by category is located in Appendix F.

IX: Glossary of Terms

Definitions

Mandatory departments	Departments that are under Department of General Services' statutory purchasing authority.
Voluntary departments	Departments that are not under Department of General Services' statutory purchasing authority.
Statewide departments	All state departments (mandatory and voluntary).

Acronyms

CalVet	California Department of Veterans Affairs
CAR	Consolidated Annual Report
CDCR	California Department of Corrections and Rehabilitation
DHCS	Department of Health Care Services
DVBE	Disabled Veteran Business Enterprise
DWR	Department of Water Resources
ERGSO	Ethnicity, Race, Gender and Sexual Orientation
DGS	California Department of General Services
I-Bond	Infrastructure Bond Acts of 2006
MB	Microbusiness
MVC	Military and Veterans Code
PCC	Public Contract Code
SB	Small Business
VSDS	Voluntary Statistical Data Sheet

X: Appendices

Mandatory Reporting Agencies
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Business, Consumer Services, & Housing Agency	$68,896,223	$9,630,835	$10,204,482	$19,835,316	13.98%	14.81%	28.79%	1,475	1,342	2,817
Corrections & Rehabilitation, Department of	$1,032,682,552	$186,036,137	$147,033,632	$333,069,769	18.01%	14.24%	32.25%	33,822	369,490	403,312
Environmental Protection Agency	$105,551,406	$21,223,601	$11,368,403	$32,592,004	20.11%	10.77%	30.88%	1,405	3,952	5,357
Executive	$339,760,978	$62,305,420	$32,189,974	$94,495,394	18.34%	9.47%	27.81%	5,648	4,802	10,450
Finance, Department of	$1,535,668	$443,021	$458,356	$901,377	28.85%	29.85%	58.70%	0	0	0
Food & Agriculture, Department of	$35,116,089	$5,320,613	$7,643,608	$12,964,221	15.15%	21.77%	36.92%	521	704	1,225
Government Operations Agency	$242,507,787	$45,758,538	$52,124,745	$97,883,283	18.87%	21.49%	40.36%	1,624	2,902	4,526
Health & Human Services Agency	$2,986,874,834	$383,096,184	$173,822,198	$556,918,382	12.83%	5.82%	18.65%	7,534	5,124	12,658
Labor & Workforce Development Agency	$46,012,840	$5,891,509	$8,400,063	$14,291,572	12.80%	18.26%	31.06%	1,863	4,773	6,636
Natural Resources Agency	$738,017,445	$195,424,952	$41,722,346	$237,147,298	26.48%	5.65%	32.13%	6,636	4,299	10,935
Other	$93,774,271	$21,102,327	$8,058,246	$29,160,573	22.50%	8.59%	31.10%	1,103	1,280	2,383
State Treasurer's Office	$2,449,581	$436,940	$576,550	$1,013,490	17.84%	23.54%	41.37%	11	5	16
Transportation Agency	$2,378,889,668	$534,438,205	$96,196,296	$630,634,501	22.47%	4.04%	26.51%	11,111	7,264	18,375
Veterans Affairs, Department of	$44,950,578	$7,454,932	$10,202,202	$17,657,134	16.58%	22.70%	39.28%	1,961	2,056	4,017
Grand Total	$8,117,019,920	$1,478,563,214	$600,001,101	$2,078,564,314	18.22%	7.39%	25.61%	74,714	407,993	482,707

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
03rd District Agricultural Association (Silver Dollar Fair)	$132,196	$21,989	$6,593	$28,582	16.63%	4.99%	21.62%	10	10	20
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$180,422	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
22nd District Agricultural Association (Del Mar Fairgrounds)	$3,173,572	$111,718	$417,504	$529,222	3.52%	13.16%	16.68%	188	292	480
29th District Agricultural Association (Mother Lode Fair)	$93,289	$0	$9,530	$9,530	0.00%	10.22%	10.22%	1	6	7
34th District Agricultural Association (Modoc Fair)	$81,114	$32,188	$0	$32,188	39.68%	0.00%	39.68%	31	0	31
35-A District Agricultural Association (Mariposa Fair)	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
46th District Agricultural Association (Southern California Fair-Perris)	$537,335	$73,382	$0	$73,382	13.66%	0.00%	13.66%	1	0	1
Administrative Law, Office of	$133,697	$34,732	$0	$34,732	25.98%	0.00%	25.98%	15	0	15
African-American Museum	$669,535	$269,158	$0	$269,158	40.20%	0.00%	40.20%			0
Aging, Commission on	$7,499	$4,614	$0	$4,614	61.53%	0.00%	61.53%	3	0	3
Aging, Department of	$407,719	$34,691	$112,787	$147,478	8.51%	27.66%	36.17%	36	53	89
Agricultural Labor Relations Board	$1,309,337	$232,565	$449,905	$682,470	17.76%	34.36%	52.12%	33	37	70

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Air Resources Board	$37,504,896	$4,218,133	$3,588,715	$7,806,848	11.25%	9.57%	20.82%	318	272	590
Alcohol Beverage Control, Department of	$1,257,401	$567,275	$0	$567,275	45.11%	0.00%	45.11%	226	78	304
Alternative Energy & Adv Transp Financing Authority, California	$47,924	$18,015	$1,098	$19,113	37.59%	2.29%	39.88%			0
Arts Council, California	$2,695,625	$0	$95,043	$95,043	0.00%	3.53%	3.53%	0	3	3
Business and Economic Development, Governor's Office of (Go Biz)	$2,371,477	$189,072	$92,930	$282,002	7.97%	3.92%	11.89%	9	13	22
Business Oversight, Department of	$5,100,677	$774,093	$1,183,803	$1,957,896	15.18%	23.21%	38.39%	205	189	394
Business, Consumer Services, & Housing Agency	$31,405	$8,088	$0	$8,088	25.75%	0.00%	25.75%	11	0	11
California Senior Legislature	$51,320	$417	$3,657	$4,074	0.81%	7.13%	7.94%	1	15	16
Child Support Services, Department of	$28,749,167	$2,703,276	$2,076,917	$4,780,193	9.40%	7.22%	16.63%	103	106	209
Children & Families Commission (First 5)	$14,629,242	$6,154,840	$679,689	$6,834,529	42.07%	4.65%	46.72%	13	36	49
Coastal Commission, California	$297,523	$45,822	$23,005	$68,827	15.40%	7.73%	23.13%	50	32	82
Coastal Conservancy, State	$5,310,022	$2,954,915	$92,039	$3,046,954	55.65%	1.73%	57.38%	25	24	49

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Colorado River Board	$26,971	$5,326	$6,684	$12,010	19.75%	24.78%	44.53%	2	24	26
Community Services & Development, Department of	$1,596,871	$196,323	$1,077,611	$1,273,934	12.29%	67.48%	79.78%	74	46	120
Conservation Corps, California	$13,166,593	$869,280	$2,478,359	$3,347,639	6.60%	18.82%	25.43%	14	8	22
Conservation, Department of	$10,401,703	$3,317,079	$274,879	$3,591,958	31.89%	2.64%	34.53%	324	59	383
Consumer Affairs, Department of	$54,967,437	$7,374,037	$8,442,647	$15,816,683	13.42%	15.36%	28.77%	733	711	1,444
Controller Office, State	$21,619,578	$2,206,981	$2,646,988	$4,853,969	10.21%	12.24%	22.45%	457	460	917
Corrections & Rehabilitation, Department of	$1,032,682,552	$186,036,137	$147,033,632	$333,069,769	18.01%	14.24%	32.25%	33,822	369,490	403,312
Debt & Investment Advisory Board, California	$182,856	$109,242	$0	$109,242	59.74%	0.00%	59.74%			0
Debt Limit Allocation Committee	$11,525	$4,345	$1,244	$5,589	37.70%	10.79%	48.49%			0
Delta Stewardship Council	$7,957,571	$654,610	$643,847	$1,298,457	8.23%	8.09%	16.32%	29	28	57
Developmental Services, Department of	$45,009,186	$6,030,739	$7,862,003	$13,892,742	13.40%	17.47%	30.87%	1,069	894	1,963
Disability Access, California Commission of	$26,316	$13,085	$0	$13,085	49.72%	0.00%	49.72%	32	0	32

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Education Facilities Authority	$33,122	$8,408	$159	$8,567	25.38%	0.48%	25.86%	1		1
Education, Department of	$64,720,319	$12,564,718	$4,828,889	$17,393,607	19.41%	7.46%	26.88%	652	932	1,584
Educational Audit Appeals Panel	$15,211	$1,252	$0	$1,252	8.23%	0.00%	8.23%	4	0	4
Emergency Medical Services Authority	$429,332	$109,537	$27,963	$137,500	25.51%	6.51%	32.03%	67	35	102
Emergency Services, Governor's Office of	$39,455,605	$2,909,137	$8,898,816	$11,807,953	7.37%	22.55%	29.93%	583	1,180	1,763
Employment Development Department	$20,793,279	$2,676,096	$2,551,790	$5,227,886	12.87%	12.27%	25.14%	1,514	4,133	5,647
Employment Training Panel	$452,253	$30,521	$7,892	$38,413	6.75%	1.75%	8.49%	5	39	44
Energy Commission, California	$23,383,878	$3,539,716	$3,031,408	$6,571,124	15.14%	12.96%	28.10%	306	108	414
Environmental Health Hazard Assessment, Office of	$1,388,641	$245,834	$478,130	$723,964	17.70%	34.43%	52.13%	39	14	53
Environmental Protection Agency	$2,682,374	$461,087	$259,081	$720,168	17.19%	9.66%	26.85%	36	19	55
Equalization, Board of	$24,049,202	$3,862,507	$6,708,048	$10,570,555	16.06%	27.89%	43.95%	635	945	1,580
Exposition & State Fair	$4,832,893	$406,153	$791,963	$1,198,116	8.40%	16.39%	24.79%	306	339	645

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Fair Employment & Housing, Department of	$1,166,403	$227,610	$125,846	$353,456	19.51%	10.79%	30.30%	15	128	143
Fair Political Practices Commission	$392,634	$38,828	$103,798	$142,626	9.89%	26.44%	36.33%	18	13	31
Finance, Department of	$1,535,668	$443,021	$458,356	$901,377	28.85%	29.85%	58.70%	0	0	0
Financial Information System for California (FI$Cal)	$4,149,886	$568,994	$1,153,433	$1,722,427	13.71%	27.79%	41.51%	86	106	192
Fish & Wildlife, Department of	$83,676,265	$4,520,074	$9,107,273	$13,627,347	5.40%	10.88%	16.29%	44	130	174
Food & Agriculture, Department of	$30,918,161	$5,081,336	$7,209,981	$12,291,317	16.43%	23.32%	39.75%	290	396	686
Forestry & Fire Protection, Department of (includes Board of Forestry)	$131,167,875	$56,363,208	$0	$56,363,208	42.97%	0.00%	42.97%	66		66
Franchise Tax Board	$51,782,099	$8,103,437	$4,866,538	$12,969,975	15.65%	9.40%	25.05%	374	691	1,065
Gambling Control Commission	$246,879	$81,629	$64,427	$146,056	33.06%	26.10%	59.16%	53	11	64
General Services, Department of	$119,613,757	$27,653,589	$38,607,891	$66,261,480	23.12%	32.28%	55.40%	789	1,912	2,701
Health Care Services, Department of	$1,713,791,969	$11,236,894	$8,092,625	$19,329,519	0.66%	0.47%	1.13%	1,243	209	1,452
Health Facilities Financing Authority	$30,118	$8,365	$463	$8,828	27.77%	1.54%	29.31%	1		1

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
High-Speed Rail Authority	$821,471,476	$167,872,046	$589,717	$168,461,763	20.44%	0.07%	20.51%	131	59	190
Highway Patrol, California	$196,040,679	$59,734,467	$27,211,492	$86,945,959	30.47%	13.88%	44.35%	454	700	1,154
Horse Racing Board	$3,242,307	$44,504	$20,540	$65,044	1.37%	0.63%	2.01%	53	24	77
Housing & Community Develop, Department of	$3,097,334	$632,877	$431,646	$1,064,523	20.43%	13.94%	34.37%	232	212	444
Human Resources, Department of (includes CA Citizens Compensation Commission)	$2,571,938	$475,912	$199,456	$675,368	18.50%	7.76%	26.26%	220	126	346
Independent Living Council, State	$136,183	$12,693	$80,640	$93,333	9.32%	59.21%	68.53%	13	13	26
Industrial Development Financing, Advisory Commission	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Department of	$22,956,046	$2,923,800	$5,219,599	$8,143,399	12.74%	22.74%	35.47%	284	459	743
Inspector General, Office of	$393,969	$93,168	$45,594	$138,762	23.65%	11.57%	35.22%	36	19	55
Insurance, Department of	$15,568,342	$3,445,539	$2,648,051	$6,093,590	22.13%	17.01%	39.14%	578	816	1,394
Justice, Department of	$80,751,107	$16,112,906	$5,649,630	$21,762,536	19.95%	7.00%	26.95%	2,414	745	3,159
Labor & Workforce Development Agency	$30,527	$9,401	$1,320	$10,721	30.80%	4.32%	35.12%	2	32	34

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Law Revision Commission	$9,896	$3,446	$0	$3,446	34.82%	0.00%	34.82%	11	0	11
Library, California State	$2,148,362	$536,115	$378,638	$914,753	24.95%	17.62%	42.58%	138	55	193
Managed Health Care, Department of	$12,932,308	$743,148	$454,341	$1,197,489	5.75%	3.51%	9.26%	151	95	246
Mandates, Commission of State	$55,030	$8,996	$4,995	$13,991	16.35%	9.08%	25.42%	1	1	2
Military Department, Office of the Adjutant General	$33,231,102	$17,432,362	$817,456	$18,249,818	52.46%	2.46%	54.92%	165	67	232
Motor Vehicles, Department of	$130,822,046	$8,122,363	$17,624,985	$25,747,348	6.21%	13.47%	19.68%	67	683	750
Natural Resources Agency	$391,094	$126,668	$4,346	$131,014	32.39%	1.11%	33.50%	17	4	21
Parks & Recreation, Department of	$140,649,296	$45,366,709	$4,358,796	$49,725,505	32.26%	3.10%	35.35%	3,302	2,572	5,874
Peace Officer Standards & Training, Commission on	$5,911,512	$767,811	$702,991	$1,470,802	12.99%	11.89%	24.88%	69	41	110
Personnel Board, State	$1,172,510	$14,156	$258,435	$272,591	1.21%	22.04%	23.25%	40	14	54
Pesticide Regulation, Department of	$3,690,418	$364,282	$602,235	$966,517	9.87%	16.32%	26.19%	177	275	452
Pilot Commissioners, Board of	$7,463	$1,983	$587	$2,570	26.57%	7.87%	34.44%	1	0	1

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Planning & Research, Governor's Office of (includes California Volunteers)	$91,040	$15,353	$16,159	$31,512	16.86%	17.75%	34.61%	36	13	49
Pollution Control Financing Authority	$89,195	$16,485	$24,340	$40,825	18.48%	27.29%	45.77%		2	2
Public Defender, State	$1,143,067	$73,592	$177,737	$251,329	6.44%	15.55%	21.99%	27	58	85
Public Employment Relations Board	$471,398	$19,126	$169,557	$188,683	4.06%	35.97%	40.03%	25	73	98
Public Health, Department of	$63,842,242	$8,936,526	$7,985,321	$16,921,847	14.00%	12.51%	26.51%	982	1,127	2,109
Public Utilities Commission	$102,008,198	$10,827,275	$2,290,698	$13,117,973	10.61%	2.25%	12.86%	456	163	619
Rehabilitation, Department of	$12,873,313	$3,010,178	$288,841	$3,299,019	23.38%	2.24%	25.63%	630	197	827
Resources Recycling and Recovery, Department of	$18,203,876	$4,815,724	$4,650,922	$9,466,646	26.45%	25.55%	52.00%	306	2,801	3,107
Sacramento San Joaquin Delta Conservancy	$930,502	$171,834	$0	$171,834	18.47%	0.00%	18.47%	7	0	7
San Diego River Conservancy	$264,644	$244,599	$3,500	$248,099	92.43%	1.32%	93.75%	2	1	3
San Francisco Bay Conservation & Development Commission	$164,368	$66,561	$58,498	$125,059	40.50%	35.59%	76.08%	45	25	70
Scholarshare Investment Board	$32,057	$8,915	$0	$8,915	27.81%	0.00%	27.81%			0

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
School Finance Authority, California	$125,193	$14,775	$1,057	$15,832	11.80%	0.84%	12.65%	2		2
Science Center, California	$7,421,507	$440,103	$129,363	$569,466	5.93%	1.74%	7.67%	166	45	211
Secretary of State	$14,339,800	$4,447,846	$1,650,992	$6,098,838	31.02%	11.51%	42.53%	140	233	373
Seismic Safety Commission	$33,259	$2,351	$0	$2,351	7.07%	0.00%	7.07%			0
Sierra Nevada Conservancy	$150,415	$19,821	$16,233	$36,054	13.18%	10.79%	23.97%	14	23	37
Social Services, Department of	$25,262,106	$4,178,619	$3,299,618	$7,478,237	16.54%	13.06%	29.60%	570	382	952
State and Community Corrections, 'Board of	$694,807	$66,220	$45,683	$111,903	9.53%	6.57%	16.11%	34	28	62
State Hospitals, Department of	$813,823,395	$337,346,545	$133,641,853	$470,988,398	41.45%	16.42%	57.87%	2,400	1,806	4,206
State Lands Commission	$5,546,029	$1,416,992	$764,176	$2,181,168	25.55%	13.78%	39.33%	18	8	26
Statewide Health Planning & Development, Office of	$12,028,070	$1,480,101	$6,317,581	$7,797,682	12.31%	52.52%	64.83%	166	143	309
Student Aid Commission, California	$1,403,353	$569,225	$283,607	$852,832	40.56%	20.21%	60.77%	41	63	104
Systems Integration, Office of	$256,129,156	$7,089,607	$2,584,737	$9,674,344	2.77%	1.01%	3.78%	43	31	74

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Tahoe Conservancy, California	$580,216	$529,884	$0	$529,884	91.33%	0.00%	91.33%	33	0	33
Tax Credit Allocation Committee, California	$92,451	$25,594	$1,830	$27,424	27.68%	1.98%	29.66%			0
Teacher Credentialing, Commission on	$1,218,688	$399,126	$179,631	$578,757	32.75%	14.74%	47.49%	46	53	99
Technology, Department of	$64,976,652	$8,101,946	$8,160,729	$16,262,675	12.47%	12.56%	25.03%	87	144	231
Toxic Substance Control, Department of	$29,211,775	$9,443,323	$0	$9,443,323	32.33%	0.00%	32.33%	166	0	166
Transportation Agency (includes Office of Traffic Safety)	$80,412	$12,648	$5,985	$18,633	15.73%	7.44%	23.17%	13	10	23
Transportation Commission, California	$95,768	$79,284	$0	$79,284	82.79%	0.00%	82.79%	86	0	86
Transportation Financing Authority	$0	$0	$0	$0	0.00%	0.00%	0.00%			0
Transportation, Department of	$1,230,371,824	$298,615,414	$50,763,530	$349,378,944	24.27%	4.13%	28.40%	10,359	5,812	16,171
Treasurer, State	$1,805,140	$222,796	$546,359	$769,155	12.34%	30.27%	42.61%	7	3	10
Urban Waterfront Area Restoration Financing Authority	$0	$0	$0	$0	0.00%	0.00%	0.00%			0
Veterans Affairs, Department of	$44,950,578	$7,454,932	$10,202,202	$17,657,134	16.58%	22.70%	39.28%	1,961	2,056	4,017

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Victim Compensation & Government Claims Board	$2,257,134	$1,374,766	$31,696	$1,406,462	60.91%	1.40%	62.31%	99	15	114
Water Resources Control Board, State	$12,869,426	$1,675,218	$1,789,320	$3,464,538	13.02%	13.90%	26.92%	363	571	934
Water Resources, Department of	$301,028,545	$74,096,440	$19,937,977	$94,034,417	24.61%	6.62%	31.24%	1,866	869	2,735
Workforce Development Board, CA	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
Grand Total	**$8,117,019,920**	**$1,478,563,214**	**$600,001,101**	**$2,078,564,314**	**18.22%**	**7.39%**	**25.61%**	**74,714**	**407,993**	**482,707**

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Business, Consumer Services, & Housing Agency	**$68,896,223**	**$9,630,835**	**$10,204,482**	**$19,835,316**	**13.98%**	**14.81%**	**28.79%**	**1,475**	**1,342**	**2,817**
Alcohol Beverage Control, Department of (includes the Alcoholic Beverage Control Appeals Board)	$1,257,401	$567,275	$0	$567,275	45.11%	0.00%	45.11%	226	78	304
Business Oversight, Department of	$5,100,677	$774,093	$1,183,803	$1,957,896	15.18%	23.21%	38.39%	205	189	394
Business, Consumer Services, & Housing Agency	$31,405	$8,088	$0	$8,088	25.75%	0.00%	25.75%	11	0	11
Consumer Affairs, Department of	$54,967,437	$7,374,037	$8,442,647	$15,816,683	13.42%	15.36%	28.77%	733	711	1,444
Fair Employment & Housing, Department of	$1,166,403	$227,610	$125,846	$353,456	19.51%	10.79%	30.30%	15	128	143
Horse Racing Board	$3,242,307	$44,504	$20,540	$65,044	1.37%	0.63%	2.01%	53	24	77
Housing & Community Develop, Department of	$3,097,334	$632,877	$431,646	$1,064,523	20.43%	13.94%	34.37%	232	212	444
Seismic Safety Commission	$33,259	$2,351	$0	$2,351	7.07%	0.00%	7.07%			0
Corrections & Rehabilitation, Department of	**$1,032,682,552**	**$186,036,137**	**$147,033,632**	**$333,069,769**	**18.01%**	**14.24%**	**32.25%**	**33,822**	**369,490**	**403,312**
Corrections & Rehabilitation, Department of	$1,032,682,552	$186,036,137	$147,033,632	$333,069,769	18.01%	14.24%	32.25%	33,822	369,490	403,312

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Environmental Protection Agency	**$105,551,406**	**$21,223,601**	**$11,368,403**	**$32,592,004**	**20.11%**	**10.77%**	**30.88%**	**1,405**	**3,952**	**5,357**
Air Resources Board	$37,504,896	$4,218,133	$3,588,715	$7,806,848	11.25%	9.57%	20.82%	318	272	590
Environmental Health Hazard Assessment, Office of	$1,388,641	$245,834	$478,130	$723,964	17.70%	34.43%	52.13%	39	14	53
Environmental Protection Agency	$2,682,374	$461,087	$259,081	$720,168	17.19%	9.66%	26.85%	36	19	55
Pesticide Regulation, Department of	$3,690,418	$364,282	$602,235	$966,517	9.87%	16.32%	26.19%	177	275	452
Resources Recycling and Recovery, Department of	$18,203,876	$4,815,724	$4,650,922	$9,466,646	26.45%	25.55%	52.00%	306	2,801	3,107
Toxic Substance Control, Department of	$29,211,775	$9,443,323	$0	$9,443,323	32.33%	0.00%	32.33%	166	0	166
Water Resources Control Board, State	$12,869,426	$1,675,218	$1,789,320	$3,464,538	13.02%	13.90%	26.92%	363	571	934
Executive	**$339,760,978**	**$62,305,420**	**$32,189,974**	**$94,495,394**	**18.34%**	**9.47%**	**27.81%**	**5,648**	**4,802**	**10,450**
Arts Council, California	$2,695,625	$0	$95,043	$95,043	0.00%	3.53%	3.53%	0	3	3
Business and Economic Development, Governor's Office of (Go Biz)	$2,371,477	$189,072	$92,930	$282,002	7.97%	3.92%	11.89%	9	13	22

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Controller Office, State	$21,619,578	$2,206,981	$2,646,988	$4,853,969	10.21%	12.24%	22.45%	457	460	917
Emergency Services, Governor's Office of	$39,455,605	$2,909,137	$8,898,816	$11,807,953	7.37%	22.55%	29.93%	583	1,180	1,763
Equalization, Board of	$24,049,202	$3,862,507	$6,708,048	$10,570,555	16.06%	27.89%	43.95%	635	945	1,580
Fair Political Practices Commission	$392,634	$38,828	$103,798	$142,626	9.89%	26.44%	36.33%	18	13	31
Gambling Control Commission	$246,879	$81,629	$64,427	$146,056	33.06%	26.10%	59.16%	53	11	64
Inspector General, Office of	$393,969	$93,168	$45,594	$138,762	23.65%	11.57%	35.22%	36	19	55
Insurance, Department of	$15,568,342	$3,445,539	$2,648,051	$6,093,590	22.13%	17.01%	39.14%	578	816	1,394
Justice, Department of	$80,751,107	$16,112,906	$5,649,630	$21,762,536	19.95%	7.00%	26.95%	2,414	745	3,159
Military Department, Office of the Adjutant General	$33,231,102	$17,432,362	$817,456	$18,249,818	52.46%	2.46%	54.92%	165	67	232
Planning & Research, Governor's Office of (includes California Volunteers)	$91,040	$15,353	$16,159	$31,512	16.86%	17.75%	34.61%	36	13	49
Public Defender, State	$1,143,067	$73,592	$177,737	$251,329	6.44%	15.55%	21.99%	27	58	85

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Public Utilities Commission	$102,008,198	$10,827,275	$2,290,698	$13,117,973	10.61%	2.25%	12.86%	456	163	619
Secretary of State	$14,339,800	$4,447,846	$1,650,992	$6,098,838	31.02%	11.51%	42.53%	140	233	373
Student Aid Commission, California	$1,403,353	$569,225	$283,607	$852,832	40.56%	20.21%	60.77%	41	63	104
Finance, Department of	**$1,535,668**	**$443,021**	**$458,356**	**$901,377**	**28.85%**	**29.85%**	**58.70%**	**0**	**0**	**0**
Finance, Department of	$1,535,668	$443,021	$458,356	$901,377	28.85%	29.85%	58.70%	0	0	0
Food & Agriculture, Department of	**$35,116,089**	**$5,320,613**	**$7,643,608**	**$12,964,221**	**15.15%**	**21.77%**	**36.92%**	**521**	**704**	**1,225**
03rd District Agricultural Association (Silver Dollar Fair)	$132,196	$21,989	$6,593	$28,582	16.63%	4.99%	21.62%	10	10	20
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$180,422	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
22nd District Agricultural Association (Del Mar Fairgrounds)	$3,173,572	$111,718	$417,504	$529,222	3.52%	13.16%	16.68%	188	292	480
29th District Agricultural Association (Mother Lode Fair)	$93,289	$0	$9,530	$9,530	0.00%	10.22%	10.22%	1	6	7
34th District Agricultural Association (Modoc Fair)	$81,114	$32,188	$0	$32,188	39.68%	0.00%	39.68%	31	0	31

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
35-A District Agricultural Association (Mariposa Fair)	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0
46th District Agricultural Association (Southern California Fair-Perris)	$537,335	$73,382	$0	$73,382	13.66%	0.00%	13.66%	1	0	1
Food & Agriculture, Department of	$30,918,161	$5,081,336	$7,209,981	$12,291,317	16.43%	23.32%	39.75%	290	396	686
Government Operations Agency	**$242,507,787**	**$45,758,538**	**$52,124,745**	**$97,883,283**	**18.87%**	**21.49%**	**40.36%**	**1,624**	**2,902**	**4,526**
Administrative Law, Office of	$133,697	$34,732	$0	$34,732	25.98%	0.00%	25.98%	15	0	15
Franchise Tax Board	$51,782,099	$8,103,437	$4,866,538	$12,969,975	15.65%	9.40%	25.05%	374	691	1,065
General Services, Department of	$119,613,757	$27,653,589	$38,607,891	$66,261,480	23.12%	32.28%	55.40%	789	1,912	2,701
Human Resources, Department of (includes CA Citizens Compensation Commission)	$2,571,938	$475,912	$199,456	$675,368	18.50%	7.76%	26.26%	220	126	346
Personnel Board, State	$1,172,510	$14,156	$258,435	$272,591	1.21%	22.04%	23.25%	40	14	54
Technology, Department of	$64,976,652	$8,101,946	$8,160,729	$16,262,675	12.47%	12.56%	25.03%	87	144	231
Victim Compensation & Government Claims Board	$2,257,134	$1,374,766	$31,696	$1,406,462	60.91%	1.40%	62.31%	99	15	114

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Health & Human Services Agency	**$2,986,874,834**	**$383,096,184**	**$173,822,198**	**$556,918,382**	**12.83%**	**5.82%**	**18.65%**	**7,534**	**5,124**	**12,658**
Aging, Department of	$407,719	$34,691	$112,787	$147,478	8.51%	27.66%	36.17%	36	53	89
Child Support Services, Department of	$28,749,167	$2,703,276	$2,076,917	$4,780,193	9.40%	7.22%	16.63%	103	106	209
Community Services & Development, Department of	$1,596,871	$196,323	$1,077,611	$1,273,934	12.29%	67.48%	79.78%	74	46	120
Developmental Services, Department of	$45,009,186	$6,030,739	$7,862,003	$13,892,742	13.40%	17.47%	30.87%	1,069	894	1,963
Emergency Medical Services Authority	$429,332	$109,537	$27,963	$137,500	25.51%	6.51%	32.03%	67	35	102
Health Care Services, Department of	$1,713,791,969	$11,236,894	$8,092,625	$19,329,519	0.66%	0.47%	1.13%	1,243	209	1,452
Managed Health Care, Department of	$12,932,308	$743,148	$454,341	$1,197,489	5.75%	3.51%	9.26%	151	95	246
Public Health, Department of	$63,842,242	$8,936,526	$7,985,321	$16,921,847	14.00%	12.51%	26.51%	982	1,127	2,109
Rehabilitation, Department of	$12,873,313	$3,010,178	$288,841	$3,299,019	23.38%	2.24%	25.63%	630	197	827
State Hospitals, Department of	$813,823,395	$337,346,545	$133,641,853	$470,988,398	41.45%	16.42%	57.87%	2,400	1,806	4,206

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Statewide Health Planning & Development, Office of	$12,028,070	$1,480,101	$6,317,581	$7,797,682	12.31%	52.52%	64.83%	166	143	309
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	$256,129,156	$7,089,607	$2,584,737	$9,674,344	2.77%	1.01%	3.78%	43	31	74
Social Services, Department of	$25,262,106	$4,178,619	$3,299,618	$7,478,237	16.54%	13.06%	29.60%	570	382	952
Labor & Workforce Development Agency	**$46,012,840**	**$5,891,509**	**$8,400,063**	**$14,291,572**	**12.80%**	**18.26%**	**31.06%**	**1,863**	**4,773**	**6,636**
Agricultural Labor Relations Board	$1,309,337	$232,565	$449,905	$682,470	17.76%	34.36%	52.12%	33	37	70
Employment Development Department	$20,793,279	$2,676,096	$2,551,790	$5,227,886	12.87%	12.27%	25.14%	1,514	4,133	5,647
Employment Training Panel	$452,253	$30,521	$7,892	$38,413	6.75%	1.75%	8.49%	5	39	44
Industrial Relations, Department of	$22,956,046	$2,923,800	$5,219,599	$8,143,399	12.74%	22.74%	35.47%	284	459	743
Labor & Workforce Development Agency	$30,527	$9,401	$1,320	$10,721	30.80%	4.32%	35.12%	2	32	34
Public Employment Relations Board	$471,398	$19,126	$169,557	$188,683	4.06%	35.97%	40.03%	25	73	98
Workforce Development Board, CA	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Natural Resources Agency	**$738,017,445**	**$195,424,952**	**$41,722,346**	**$237,147,298**	**26.48%**	**5.65%**	**32.13%**	**6,636**	**4,299**	**10,935**
African-American Museum	$669,535	$269,158	$0	$269,158	40.20%	0.00%	40.20%			0
Coastal Commission, California	$297,523	$45,822	$23,005	$68,827	15.40%	7.73%	23.13%	50	32	82
Coastal Conservancy, State	$5,310,022	$2,954,915	$92,039	$3,046,954	55.65%	1.73%	57.38%	25	24	49
Colorado River Board	$26,971	$5,326	$6,684	$12,010	19.75%	24.78%	44.53%	2	24	26
Conservation Corps, California	$13,166,593	$869,280	$2,478,359	$3,347,639	6.60%	18.82%	25.43%	14	8	22
Conservation, Department of	$10,401,703	$3,317,079	$274,879	$3,591,958	31.89%	2.64%	34.53%	324	59	383
Delta Stewardship Council	$7,957,571	$654,610	$643,847	$1,298,457	8.23%	8.09%	16.32%	29	28	57
Energy Commission, California	$23,383,878	$3,539,716	$3,031,408	$6,571,124	15.14%	12.96%	28.10%	306	108	414
Exposition & State Fair	$4,832,893	$406,153	$791,963	$1,198,116	8.40%	16.39%	24.79%	306	339	645
Fish & Wildlife, Department of (includes CA Fish & Game Commission and Wildlife Conservation Board)	$83,676,265	$4,520,074	$9,107,273	$13,627,347	5.40%	10.88%	16.29%	44	130	174

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Natural Resources Agency	$391,094	$126,668	$4,346	$131,014	32.39%	1.11%	33.50%	17	4	21
Parks & Recreation, Department of (includes Baldwin Hills, Coachella Valley, San Joaquin River Conservancy)	$140,649,296	$45,366,709	$4,358,796	$49,725,505	32.26%	3.10%	35.35%	3,302	2,572	5,874
Sacramento San Joaquin Delta Conservancy	$930,502	$171,834	$0	$171,834	18.47%	0.00%	18.47%	7	0	7
San Diego River Conservancy	$264,644	$244,599	$3,500	$248,099	92.43%	1.32%	93.75%	2	1	3
San Francisco Bay Conservation & Development Commission	$164,368	$66,561	$58,498	$125,059	40.50%	35.59%	76.08%	45	25	70
Science Center, California	$7,421,507	$440,103	$129,363	$569,466	5.93%	1.74%	7.67%	166	45	211
Sierra Nevada Conservancy	$150,415	$19,821	$16,233	$36,054	13.18%	10.79%	23.97%	14	23	37
State Lands Commission (includes Native American Heritage Commission and Delta Protection Commission)	$5,546,029	$1,416,992	$764,176	$2,181,168	25.55%	13.78%	39.33%	18	8	26
Tahoe Conservancy, California	$580,216	$529,884	$0	$529,884	91.33%	0.00%	91.33%	33	0	33
Water Resources, Department of	$301,028,545	$74,096,440	$19,937,977	$94,034,417	24.61%	6.62%	31.24%	1,866	869	2,735
Forestry & Fire Protection, Department of (includes Board of Forestry)	$131,167,875	$56,363,208	$0	$56,363,208	42.97%	0.00%	42.97%	66		66

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Other	**$93,774,271**	**$21,102,327**	**$8,058,246**	**$29,160,573**	**22.50%**	**8.59%**	**31.10%**	**1,103**	**1,280**	**2,383**
Aging, Commission on	$7,499	$4,614	$0	$4,614	61.53%	0.00%	61.53%	3	0	3
California Senior Legislature	$51,320	$417	$3,657	$4,074	0.81%	7.13%	7.94%	1	15	16
Children & Families Commission (First 5)	$14,629,242	$6,154,840	$679,689	$6,834,529	42.07%	4.65%	46.72%	13	36	49
Disability Access, California Commission of	$26,316	$13,085	$0	$13,085	49.72%	0.00%	49.72%	32	0	32
Education, Department of	$64,720,319	$12,564,718	$4,828,889	$17,393,607	19.41%	7.46%	26.88%	652	932	1,584
Financial Information System for California (FI$Cal)	$4,149,886	$568,994	$1,153,433	$1,722,427	13.71%	27.79%	41.51%	86	106	192
Independent Living Council, State	$136,183	$12,693	$80,640	$93,333	9.32%	59.21%	68.53%	13	13	26
Law Revision Commission	$9,896	$3,446	$0	$3,446	34.82%	0.00%	34.82%	11	0	11
Library, California State	$2,148,362	$536,115	$378,638	$914,753	24.95%	17.62%	42.58%	138	55	193
Mandates, Commission of State	$55,030	$8,996	$4,995	$13,991	16.35%	9.08%	25.42%	1	1	2

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Peace Officer Standards & Training, Commission on	$5,911,512	$767,811	$702,991	$1,470,802	12.99%	11.89%	24.88%	69	41	110
State and Community Corrections, 'Board of	$694,807	$66,220	$45,683	$111,903	9.53%	6.57%	16.11%	34	28	62
Teacher Credentialing, Commission on	$1,218,688	$399,126	$179,631	$578,757	32.75%	14.74%	47.49%	46	53	99
Educational Audit Appeals Panel	$15,211	$1,252	$0	$1,252	8.23%	0.00%	8.23%	4	0	4
State Treasurer's Office	**$2,449,581**	**$436,940**	**$576,550**	**$1,013,490**	**17.84%**	**23.54%**	**41.37%**	**11**	**5**	**16**
Alternative Energy & Adv Transp Financing Authority, California	$47,924	$18,015	$1,098	$19,113	37.59%	2.29%	39.88%			0
Debt & Investment Advisory Board, California	$182,856	$109,242	$0	$109,242	59.74%	0.00%	59.74%			0
Debt Limit Allocation Committee	$11,525	$4,345	$1,244	$5,589	37.70%	10.79%	48.49%			0
Education Facilities Authority	$33,122	$8,408	$159	$8,567	25.38%	0.48%	25.86%	1		1
Health Facilities Financing Authority	$30,118	$8,365	$463	$8,828	27.77%	1.54%	29.31%	1		1
Industrial Development Financing, Advisory Commission	$0	$0	$0	$0	0.00%	0.00%	0.00%	0	0	0

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Pollution Control Financing Authority	$89,195	$16,485	$24,340	$40,825	18.48%	27.29%	45.77%		2	2
Scholarshare Investment Board	$32,057	$8,915	$0	$8,915	27.81%	0.00%	27.81%			0
School Finance Authority, California	$125,193	$14,775	$1,057	$15,832	11.80%	0.84%	12.65%	2		2
Tax Credit Allocation Committee, California	$92,451	$25,594	$1,830	$27,424	27.68%	1.98%	29.66%			0
Transportation Financing Authority	$0	$0	$0	$0	0.00%	0.00%	0.00%			0
Treasurer, State	$1,805,140	$222,796	$546,359	$769,155	12.34%	30.27%	42.61%	7	3	10
Urban Waterfront Area Restoration Financing Authority	$0	$0	$0	$0	0.00%	0.00%	0.00%			0
Transportation Agency	**$2,378,889,668**	**$534,438,205**	**$96,196,296**	**$630,634,501**	**22.47%**	**4.04%**	**26.51%**	**11,111**	**7,264**	**18,375**
High-Speed Rail Authority	$821,471,476	$167,872,046	$589,717	$168,461,763	20.44%	0.07%	20.51%	131	59	190
Highway Patrol, California	$196,040,679	$59,734,467	$27,211,492	$86,945,959	30.47%	13.88%	44.35%	454	700	1,154
Motor Vehicles, Department of	$130,822,046	$8,122,363	$17,624,985	$25,747,348	6.21%	13.47%	19.68%	67	683	750

Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Pilot Commissioners, Board of	$7,463	$1,983	$587	$2,570	26.57%	7.87%	34.44%	1	0	1
Transportation Agency (includes Office of Traffic Safety)	$80,412	$12,648	$5,985	$18,633	15.73%	7.44%	23.17%	13	10	23
Transportation Commission, California	$95,768	$79,284	$0	$79,284	82.79%	0.00%	82.79%	86	0	86
Transportation, Department of	$1,230,371,824	$298,615,414	$50,763,530	$349,378,944	24.27%	4.13%	28.40%	10,359	5,812	16,171
Veterans Affairs, Department of	**$44,950,578**	**$7,454,932**	**$10,202,202**	**$17,657,134**	**16.58%**	**22.70%**	**39.28%**	**1,961**	**2,056**	**4,017**
Veterans Affairs, Department of	$44,950,578	$7,454,932	$10,202,202	$17,657,134	16.58%	22.70%	39.28%	1,961	2,056	4,017
Grand Total	**$8,117,019,920**	**$1,478,563,214**	**$600,001,101**	**$2,078,564,314**	**18.22%**	**7.39%**	**25.61%**	**74,714**	**407,993**	**482,707**

Voluntary Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
CSU Bakersfield	$18,192,795	$1,728,752	$222,740	$1,951,492	9.50%	1.22%	10.73%	124	29	153
CSU Chancellor's Office	$101,300,189	$531,534	$971,933	$1,503,467	0.52%	0.96%	1.48%	8	21	29
CSU Channel Islands	$49,178,597	$2,294,218	$378,134	$2,672,352	4.67%	0.77%	5.43%	29	43	72
CSU Chico	$28,252,588	$2,820,026	$8,470,025	$11,290,051	9.98%	29.98%	39.96%	295	387	682
CSU Dominguez Hills	$10,138,233	$1,567,205	$1,006,117	$2,573,322	15.46%	9.92%	25.38%	190	16	206
CSU East Bay	$36,742,268	$7,069,551	$3,576,665	$10,646,216	19.24%	9.73%	28.98%	250	70	320
CSU Fresno	$56,577,941	$11,363,199	$2,083,463	$13,446,662	20.08%	3.68%	23.77%	350	246	596
CSU Fullerton	$80,699,474	$7,627,952	$1,516,519	$9,144,471	9.45%	1.88%	11.33%	274	156	430
CSU Humboldt	$16,552,650	$1,548,386	$62,607	$1,610,993	9.35%	0.38%	9.73%	606	11	617
CSU Long Beach	$58,217,786	$2,944,715	$6,899,655	$9,844,370	5.06%	11.85%	16.91%	101	152	253
CSU Los Angeles	$29,959,402	$1,323,507	$7,030,540	$8,354,047	4.42%	23.47%	27.88%	454	1,356	1,810
CSU Maritime Academy	$14,461,074	$905,099	$437,063	$1,342,162	6.26%	3.02%	9.28%	61	11	72
CSU Monterey Bay	$23,832,541	$3,454,995	$2,734,493	$6,189,488	14.50%	11.47%	25.97%	113	106	219
CSU Northridge	$108,860,477	$6,519,129	$2,069,465	$8,588,594	5.99%	1.90%	7.89%	267	88	355
CSU Pomona	$71,969,009	$2,599,959	$6,806,564	$9,406,523	3.61%	9.46%	13.07%	173	281	454
CSU Sacramento	$73,172,540	$11,298,266	$7,064,346	$18,362,612	15.44%	9.65%	25.09%	1,357	368	1,725

Voluntary Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2014-15

CSU San Bernardino	$33,707,884	$1,702,441	$3,045,878	$4,748,319	5.05%	9.04%	14.09%	213	519	732
CSU San Diego	$171,449,312	$18,299,076	$11,176,696	$29,475,772	10.67%	6.52%	17.19%	142	286	428
CSU San Jose	$80,073,333	$5,150,701	$4,555,853	$9,706,554	6.43%	5.69%	12.12%	301	220	521
CSU San Luis Obispo (Cal Poly)	$54,671,824	$14,549,316	$517,611	$15,066,927	26.61%	0.95%	27.56%			0
CSU San Marcos	$17,661,690	$1,140,529	$197,896	$1,338,425	6.46%	1.12%	7.58%	112	34	146
CSU Sonoma	$23,486,958	$1,146,993	$2,770,489	$3,917,482	4.88%	11.80%	16.68%	38	52	90
Housing Finance Agency, CA	$1,903,114	$305,920	$196,365	$502,285	16.07%	10.32%	26.39%	22	16	38
Mental Health Services Oversight and Accountability Commission	$3,331,516	$9,657	$558,968	$568,625	0.29%	16.78%	17.07%	3	20	23
Prison Industry Authority	$114,729,413	$12,039,755	$9,032,639	$21,072,394	10.49%	7.87%	18.37%	1,135	1,247	2,382
Public Employees' Retirement System	$503,240,320	$24,941,590	$34,183,632	$59,125,222	4.96%	6.79%	11.75%	30	64	94
Teachers' Retirement System, State	$185,471,481	$3,373,038	$6,844,737	$10,217,775	1.82%	3.69%	5.51%	90	103	193
Grand Total	**$1,967,834,409**	**$148,255,509**	**$124,411,093**	**$272,666,602**	**7.53%**	**6.32%**	**13.86%**	**6,738**	**5,902**	**12,640**

Mandatory Reporting Departments
Did Not Report List
FY 2014-15

Mandatory Agency/ Department
Executive
Emergency Management, 'Office of
Lieutenant Governor, Office of
Food & Agriculture, Department of
02nd District Agricultural Association (San Joaquin County Fair)
04th District Agricultural Association (Sonoma-Marin Fair)
07th District Agricultural Association (Monterey County Fair)
10th District Agricultural Association (Siskiyou Golden Fair)
12th District Agricultural Association (Redwood Empire Fair-Ukiah
14th District Agricultural Association (Santa Cruz County Fair-Watsonville)
16th District Agricultural Association (Cal Mid-State Fair-Paso Robles)
17th District Agricultural Association (Nevada County Fairgrounds)
19th District Agricultural Association (Santa Barbara Fair and Exposition)
20th District Agricultural Association (Gold Country Fair-Auburn)
21st District Agricultural Association (Fresno Fair)
24-A District Agricultural Association (Kings Fair-Hanford)
26th District Agricultural Association (Amador County Fair)
31st District Agricultural Association (Ventura County Fair)
32nd District Agricultural Association (Orange County Fair)
33rd District Agricultural Association (San Benito County Fair-Tres Pinos)
37th District Agricultural Association (Santa Maria Fairpark)
41st District Agricultural Association (Del Norte County Fair-Crescent)
48th District Agricultural Association (Schools' Agriculture & Nutrition Fair)
Government Operations Agency
Data Center MRA Customer Departments
Health & Human Services Agency
Managed Risk Medical Insurance Board
Mental Health, Department of
Labor & Workforce Development Agency
Unemployment Insurance Appeals Board
Workforce Investment Board
Natural Resources Agency
San Gabriel & Lower Los Angeles Rivers & Mountain Conservancy
Other
Summer School for the Arts

Voluntary Reporting Departments
Did Not Report List

Voluntary Agency/Department	FY 2014-15
Other	
Little Hoover Commission	
Status of Women, Commission on	
University, California State	
CSU San Francisco	
CSU Stanislaus	

Mandatory Reporting Agencies
DVBE Participation in State Contracting Activity
FY 2014-15

Agency	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business, Consumer Services, & Housing Agency	$68,896,223	$2,694,552	$1,200,219	$3,894,770	5.65%	792
Corrections & Rehabilitation, Dept. of	$1,020,501,736	$35,026,256	$5,907,142	$40,933,398	4.01%	325,510
Environmental Protection Agency	$105,551,406	$4,303,217	$930,884	$5,234,101	4.96%	740
Executive	$339,760,978	$13,560,578	$4,481,987	$18,042,565	5.31%	1,321
Finance, Department of	$1,535,668	$128,630	$0	$128,630	8.38%	28
Food & Agriculture, Department of	$35,116,089	$1,370,490	$374,965	$1,745,455	4.97%	187
Government Operations Agency	$242,507,787	$41,651,137	$1,520,350	$43,171,487	17.80%	730
Health & Human Services Agency	$2,986,874,834	$26,775,872	$9,170,930	$35,946,802	1.20%	2,784
Labor & Workforce Development Agency	$46,012,840	$2,758,355	$918,511	$3,676,866	7.99%	581
Natural Resources Agency	$738,017,445	$38,160,293	$21,377,294	$59,537,587	8.07%	1,064
Other	$93,774,271	$2,407,101	$2,878,719	$5,285,820	5.64%	464
State Treasurer's Office	$2,449,581	$125,513	$25,717	$151,230	6.17%	10
Transportation Agency	$2,378,889,668	$36,105,990	$54,844,721	$90,950,711	3.82%	1,049
Veterans Affairs, Department of	$44,950,578	$4,956,525	$292,745	$5,249,270	11.68%	2,612
Grand Total	$8,104,839,104	$210,024,509	$103,924,184	$313,948,692	3.87%	337,872

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
03rd District Agricultural Association (Silver Dollar Fair)	$132,196	$0	$0	$0	0.00%	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$180,422	$0	$0	$0	0.00%	0
22nd District Agricultural Association (Del Mar Fairgrounds)	$3,173,572	$0	$0	$0	0.00%	0
29th District Agricultural Association (Mother Lode Fair)	$93,289	$0	$0	$0	0.00%	0
34th District Agricultural Association (Modoc Fair)	$81,114	$0	$0	$0	0.00%	0
35-A District Agricultural Association (Mariposa Fair)	$0	$0	$0	$0	0.00%	0
46th District Agricultural Association (Southern California Fair-Perris)	$537,335	$0	$0	$0	0.00%	0
Administrative Law, Office of	$133,697	$6,453	$0	$6,453	4.83%	11
African-American Museum	$669,535	$22,447	$0	$22,447	3.35%	
Aging, Commission on	$7,499	$0	$0	$0	0.00%	0
Aging, Department of	$407,719	$55,508	$3,270	$58,778	14.42%	17
Agricultural Labor Relations Board	$1,309,337	$0	$0	$0	0.00%	0
Air Resources Board	$37,504,896	$3,469,024	$0	$3,469,024	9.25%	133
Alcohol Beverage Control, Department of (includes the Alcoholic Beverage Control Appeals Board)	$1,257,401	$54,398	$0	$54,398	4.33%	90
Alternative Energy & Adv Transp Financing Authority, California	$47,924	$13,711	$886	$14,597	30.46%	
Arts Council, California	$2,695,625	$0	$0	$0	0.00%	0

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business and Economic Development, Governor's Office of (Go Biz)	$2,371,477	$110,335	$0	$110,335	4.65%	6
Business Oversight, Department of	$5,100,677	$469,639	$27,273	$496,912	9.74%	144
Business, Consumer Services, & Housing Agency	$31,405	$465	$236	$701	2.23%	4
California Senior Legislature	$51,320	$70	$0	$70	0.14%	1
Child Support Services, Department of	$28,749,167	$689,257	$1,348,578	$2,037,835	7.09%	44
Children & Families Commission (First 5)	$14,629,242	$19,175	$574,302	$593,477	4.06%	8
Coastal Commission, California	$297,523	$15,295	$166	$15,461	5.20%	45
Coastal Conservancy, State	$5,310,022	$5,000	$7,424	$12,424	0.23%	3
Colorado River Board	$26,971	$1,325	$71	$1,396	5.18%	3
Community Services & Development, Department of	$1,596,871	$1,205,213	$0	$1,205,213	75.47%	36
Conservation Corps, California	$13,166,593	$413,699	$0	$413,699	3.14%	8
Conservation, Department of	$10,401,703	$719,703	$47,191	$766,894	7.37%	49
Consumer Affairs, Department of	$54,967,437	$1,660,999	$1,160,648	$2,821,646	5.13%	406
Controller Office, State	$21,619,578	$674,551	$2,522,940	$3,197,491	14.79%	54
Corrections & Rehabilitation, Department of	$1,020,501,736	$35,026,256	$5,907,142	$40,933,398	4.01%	325,510
Debt & Investment Advisory Board, California	$182,856	$0	$783	$783	0.43%	

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Debt Limit Allocation Committee	$11,525	$1,602	$472	$2,074	18.00%	
Delta Stewardship Council	$7,957,571	$42,974	$21,539	$64,513	0.81%	13
Developmental Services, Department of	$45,009,186	$1,842,384	$410,410	$2,252,794	5.01%	364
Disability Access, California Commission of	$26,316	$13,231	$0	$13,231	50.28%	30
Education Facilities Authority	$33,122	$1,500	$281	$1,781	5.38%	1
Education, Department of	$64,720,319	$1,719,731	$2,276,573	$3,996,304	6.17%	293
Educational Audit Appeals Panel	$15,211	$0	$0	$0	0.00%	0
Emergency Medical Services Authority	$429,332	$3,130	$0	$3,130	0.73%	5
Emergency Services, Governor's Office of	$39,455,605	$798,599	$10,309	$808,908	2.05%	109
Employment Development Department	$20,793,279	$1,623,690	$704,936	$2,328,626	11.20%	367
Employment Training Panel	$452,253	$0	$0	$0	0.00%	0
Energy Commission, California	$23,383,878	$69,840	$608,867	$678,707	2.90%	23
Environmental Health Hazard Assessment, Office of	$1,388,641	$8,682	$0	$8,682	0.63%	5
Environmental Protection Agency	$2,682,374	$66,058	$0	$66,058	2.46%	15
Equalization, Board of	$24,049,202	$3,140,658	$774,897	$3,915,555	16.28%	184
Exposition & State Fair	$4,832,893	$1,197	$303,000	$304,197	6.29%	8

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Fair Employment & Housing, Department of	$1,166,403	$29,458	$6,595	$36,053	3.09%	10
Fair Political Practices Commission	$392,634	$0	$205	$205	0.05%	2
Finance, Department of	$1,535,668	$128,630	$0	$128,630	8.38%	28
Financial Information System for California (FI$Cal)	$4,149,886	$252,295	$0	$252,295	6.08%	28
Fish & Wildlife, Department of (includes CA Fish & Game Commission and Wildlife Conservation Board)	$83,676,265	$1,128,542	$76,269	$1,204,811	1.44%	22
Food & Agriculture, Department of	$30,918,161	$1,370,490	$374,965	$1,745,455	5.65%	187
Forestry & Fire Protection, Department of (includes Board of Forestry)	$131,167,875	$6,363,315	$0	$6,363,315	4.85%	1
Franchise Tax Board	$51,782,099	$3,147,972	$127,322	$3,275,294	6.33%	143
Gambling Control Commission	$246,879	$57,262	$0	$57,262	23.19%	20
General Services, Department of	$119,613,757	$31,039,886	$1,387,396	$32,427,282	27.11%	493
Health Care Services, Department of	$1,713,791,969	$658,785	$5,904,332	$6,563,117	0.38%	808
Health Facilities Financing Authority	$30,118	$2,303	$0	$2,303	7.65%	1
High-Speed Rail Authority	$821,471,476	$32,383	$25,588,729	$25,621,112	3.12%	28
Highway Patrol, California	$196,040,679	$3,725,995	$6,650,479	$10,376,474	5.29%	225
Horse Racing Board	$3,242,307	$145,303	$1,190	$146,493	4.52%	17
Housing & Community Develop, Department of	$3,097,334	$334,290	$4,277	$338,567	10.93%	121

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Human Resources, Department of (includes CA Citizens Compensation Commission)	$2,571,938	$164,194	$0	$164,194	6.38%	22
Independent Living Council, State	$136,183	$345	$0	$345	0.25%	1
Industrial Development Financing, Advisory Commission	$0	$0	$0	$0	0.00%	0
Industrial Relations, Department of	$22,956,046	$1,026,229	$213,575	$1,239,804	5.40%	194
Inspector General, Office of	$393,969	$29,999	$0	$29,999	7.61%	9
Insurance, Department of	$15,568,342	$345,244	$289,440	$634,684	4.08%	79
Justice, Department of	$80,751,107	$1,177,518	$303,299	$1,480,817	1.83%	604
Labor & Workforce Development Agency	$30,527	$2,984	$0	$2,984	9.77%	0
Law Revision Commission	$9,896	$898	$0	$898	9.07%	3
Library, California State	$2,148,362	$131,837	$8,718	$140,555	6.54%	39
Managed Health Care, Department of	$12,932,308	$506,580	$19,131	$525,711	4.07%	24
Mandates, Commission of State	$55,030	$6,592	$0	$6,592	11.98%	1
Military Department, Office of the Adjutant General	$33,231,102	$4,585,180	$143,000	$4,728,180	14.23%	60
Motor Vehicles, Department of	$130,822,046	$7,217,200	$578,558	$7,795,758	5.96%	257
Natural Resources Agency	$391,094	$3,817	$407	$4,224	1.08%	7
Parks & Recreation, Department of (includes Baldwin Hills, Coachella Valley, San Joaquin River Conservancy)	$140,649,296	$10,241,019	$0	$10,241,019	7.28%	293

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Peace Officer Standards & Training, Commission on	$5,911,512	$103,732	$0	$103,732	1.75%	36
Personnel Board, State	$1,172,510	$0	$0	$0	0.00%	0
Pesticide Regulation, Department of	$3,690,418	$161,136	$884	$162,020	4.39%	105
Pilot Commissioners, Board of	$7,463	$2,246	$0	$2,246	30.10%	0
Planning & Research, Governor's Office of (includes California Volunteers)	$91,040	$2,568	$0	$2,568	2.82%	9
Pollution Control Financing Authority	$89,195	$0	$1,470	$1,470	1.65%	
Public Defender, State	$1,143,067	$28,889	$1,534	$30,423	2.66%	29
Public Employment Relations Board	$471,398	$105,452	$0	$105,452	22.37%	20
Public Health, Department of	$63,842,242	$4,071,564	$5,528	$4,077,092	6.39%	199
Public Utilities Commission	$102,008,198	$2,319,261	$2,482	$2,321,743	2.28%	100
Rehabilitation, Department of	$12,873,313	$682,921	$0	$682,921	5.30%	172
Resources Recycling and Recovery, Department of	$18,203,876	$204,988	$380,384	$585,372	3.22%	180
Sacramento San Joaquin Delta Conservancy	$930,502	$153	$0	$153	0.02%	1
San Diego River Conservancy	$264,644	$1,401	$0	$1,401	0.53%	2
San Francisco Bay Conservation & Development Commission	$164,368	$54,595	$0	$54,595	33.22%	9
Scholarshare Investment Board	$32,057	$950	$424	$1,374	4.29%	

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
School Finance Authority, California	$125,193	$14,125	$535	$14,660	11.71%	2
Science Center, California	$7,421,507	$14,486	$0	$14,486	0.20%	5
Secretary of State	$14,339,800	$214,852	$433,881	$648,733	4.52%	48
Seismic Safety Commission	$33,259	$0	$0	$0	0.00%	
Sierra Nevada Conservancy	$150,415	$7,727	$1,801	$9,528	6.33%	18
Social Services, Department of	$25,262,106	$659,844	$194,447	$854,291	3.38%	392
State and Community Corrections, 'Board of	$694,807	$3,975	$0	$3,975	0.57%	5
State Hospitals, Department of	$813,823,395	$15,110,323	$207,015	$15,317,338	1.88%	575
State Lands Commission (includes Native American Heritage Commission and Delta Protection Commission)	$5,546,029	$282,958	$1,102	$284,060	5.12%	7
Statewide Health Planning & Development, Office of	$12,028,070	$840,817	$181,165	$1,021,982	8.50%	130
Student Aid Commission, California	$1,403,353	$75,662	$0	$75,662	5.39%	8
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	$256,129,156	$449,546	$897,054	$1,346,600	0.53%	18
Tahoe Conservancy, California	$580,216	$72,427	$30,000	$102,427	17.65%	26
Tax Credit Allocation Committee, California	$92,451	$411	$4,147	$4,558	4.93%	
Teacher Credentialing, Commission on	$1,218,688	$155,220	$19,126	$174,346	14.31%	19
Technology, Department of	$64,976,652	$7,241,548	$117	$7,241,665	11.15%	39

Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Toxic Substance Control, Department of	$29,211,775	$16,541	$467,265	$483,806	1.66%	90
Transportation Agency (includes Office of Traffic Safety)	$80,412	$6,117	$0	$6,117	7.61%	5
Transportation Commission, California	$95,768	$0	$0	$0	0.00%	0
Transportation Financing Authority	$0	$0	$0	$0	0.00%	
Transportation, Department of	$1,230,371,824	$25,122,049	$22,026,955	$47,149,004	3.83%	534
Treasurer, State	$1,805,140	$90,911	$16,719	$107,630	5.96%	6
Urban Waterfront Area Restoration Financing Authority	$0	$0	$0	$0	0.00%	
Veterans Affairs, Department of	$44,950,578	$4,956,525	$292,745	$5,249,270	11.68%	2,612
Victim Compensation & Government Claims Board	$2,257,134	$51,084	$5,515	$56,599	2.51%	22
Water Resources Control Board, State	$12,869,426	$376,788	$82,351	$459,139	3.57%	212
Water Resources, Department of	$301,028,545	$18,698,373	$20,279,457	$38,977,830	12.95%	521
Workforce Development Board, CA	$0	$0	$0	$0	0.00%	0
Grand Total	**$8,104,839,104**	**$210,024,509**	**$103,924,184**	**$313,948,692**	**3.87%**	**337,872**

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business, Consumer Services, & Housing Agency	**$68,896,223**	**$2,694,552**	**$1,200,219**	**$3,894,770**	**5.65%**	**792**
Alcohol Beverage Control, Department of (includes the Alcoholic Beverage Control Appeals Board)	$1,257,401	$54,398	$0	$54,398	4.33%	90
Business Oversight, Department of	$5,100,677	$469,639	$27,273	$496,912	9.74%	144
Business, Consumer Services, & Housing Agency	$31,405	$465	$236	$701	2.23%	4
Consumer Affairs, Department of	$54,967,437	$1,660,999	$1,160,648	$2,821,646	5.13%	406
Fair Employment & Housing, Department of	$1,166,403	$29,458	$6,595	$36,053	3.09%	10
Horse Racing Board	$3,242,307	$145,303	$1,190	$146,493	4.52%	17
Housing & Community Develop, Department of	$3,097,334	$334,290	$4,277	$338,567	10.93%	121
Seismic Safety Commission	$33,259	$0	$0	$0	0.00%	
Corrections & Rehabilitation, Dept. of	**$1,020,501,736**	**$35,026,256**	**$5,907,142**	**$40,933,398**	**4.01%**	**325,510**
Corrections & Rehabilitation, Department of	$1,020,501,736	$35,026,256	$5,907,142	$40,933,398	4.01%	325,510
Environmental Protection Agency	**$105,551,406**	**$4,303,217**	**$930,884**	**$5,234,101**	**4.96%**	**740**
Air Resources Board	$37,504,896	$3,469,024	$0	$3,469,024	9.25%	133
Environmental Health Hazard Assessment, Office of	$1,388,641	$8,682	$0	$8,682	0.63%	5
Environmental Protection Agency	$2,682,374	$66,058	$0	$66,058	2.46%	15

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Pesticide Regulation, Department of	$3,690,418	$161,136	$884	$162,020	4.39%	105
Resources Recycling and Recovery, Department of	$18,203,876	$204,988	$380,384	$585,372	3.22%	180
Toxic Substance Control, Department of	$29,211,775	$16,541	$467,265	$483,806	1.66%	90
Water Resources Control Board, State	$12,869,426	$376,788	$82,351	$459,139	3.57%	212
Executive	**$339,760,978**	**$13,560,578**	**$4,481,987**	**$18,042,565**	**5.31%**	**1,321**
Arts Council, California	$2,695,625	$0	$0	$0	0.00%	0
Business and Economic Development, Governor's Office of (Go Biz)	$2,371,477	$110,335	$0	$110,335	4.65%	6
Controller Office, State	$21,619,578	$674,551	$2,522,940	$3,197,491	14.79%	54
Emergency Services, Governor's Office of	$39,455,605	$798,599	$10,309	$808,908	2.05%	109
Equalization, Board of	$24,049,202	$3,140,658	$774,897	$3,915,555	16.28%	184
Fair Political Practices Commission	$392,634	$0	$205	$205	0.05%	2
Gambling Control Commission	$246,879	$57,262	$0	$57,262	23.19%	20
Inspector General, Office of	$393,969	$29,999	$0	$29,999	7.61%	9
Insurance, Department of	$15,568,342	$345,244	$289,440	$634,684	4.08%	79
Justice, Department of	$80,751,107	$1,177,518	$303,299	$1,480,817	1.83%	604

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Military Department, Office of the Adjutant General	$33,231,102	$4,585,180	$143,000	$4,728,180	14.23%	60
Planning & Research, Governor's Office of (includes California Volunteers)	$91,040	$2,568	$0	$2,568	2.82%	9
Public Defender, State	$1,143,067	$28,889	$1,534	$30,423	2.66%	29
Public Utilities Commission	$102,008,198	$2,319,261	$2,482	$2,321,743	2.28%	100
Secretary of State	$14,339,800	$214,852	$433,881	$648,733	4.52%	48
Student Aid Commission, California	$1,403,353	$75,662	$0	$75,662	5.39%	8
Finance, Department of	**$1,535,668**	**$128,630**	**$0**	**$128,630**	**8.38%**	**28**
Finance, Department of	$1,535,668	$128,630	$0	$128,630	8.38%	28
Food & Agriculture, Department of	**$35,116,089**	**$1,370,490**	**$374,965**	**$1,745,455**	**4.97%**	**187**
03rd District Agricultural Association (Silver Dollar Fair)	$132,196	$0	$0	$0	0.00%	0
10-A District Agricultural Association (Tulelake-Butte Valley Fair)	$180,422	$0	$0	$0	0.00%	0
22nd District Agricultural Association (Del Mar Fairgrounds)	$3,173,572	$0	$0	$0	0.00%	0
29th District Agricultural Association (Mother Lode Fair)	$93,289	$0	$0	$0	0.00%	0
34th District Agricultural Association (Modoc Fair)	$81,114	$0	$0	$0	0.00%	0
35-A District Agricultural Association (Mariposa Fair)	$0	$0	$0	$0	0.00%	0

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
46th District Agricultural Association (Southern California Fair-Perris)	$537,335	$0	$0	$0	0.00%	0
Food & Agriculture, Department of	$30,918,161	$1,370,490	$374,965	$1,745,455	5.65%	187
Government Operations Agency	**$242,507,787**	**$41,651,137**	**$1,520,350**	**$43,171,487**	**17.80%**	**730**
Administrative Law, Office of	$133,697	$6,453	$0	$6,453	4.83%	11
Franchise Tax Board	$51,782,099	$3,147,972	$127,322	$3,275,294	6.33%	143
General Services, Department of	$119,613,757	$31,039,886	$1,387,396	$32,427,282	27.11%	493
Human Resources, Department of (includes CA Citizens Compensation Commissio	$2,571,938	$164,194	$0	$164,194	6.38%	22
Personnel Board, State	$1,172,510	$0	$0	$0	0.00%	0
Technology, Department of	$64,976,652	$7,241,548	$117	$7,241,665	11.15%	39
Victim Compensation & Government Claims Board	$2,257,134	$51,084	$5,515	$56,599	2.51%	22
Health & Human Services Agency	**$2,986,874,834**	**$26,775,872**	**$9,170,930**	**$35,946,802**	**1.20%**	**2,784**
Aging, Department of	$407,719	$55,508	$3,270	$58,778	14.42%	17
Child Support Services, Department of	$28,749,167	$689,257	$1,348,578	$2,037,835	7.09%	44
Community Services & Development, Department of	$1,596,871	$1,205,213	$0	$1,205,213	75.47%	36
Developmental Services, Department of	$45,009,186	$1,842,384	$410,410	$2,252,794	5.01%	364

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Emergency Medical Services Authority	$429,332	$3,130	$0	$3,130	0.73%	5
Health Care Services, Department of	$1,713,791,969	$658,785	$5,904,332	$6,563,117	0.38%	808
Managed Health Care, Department of	$12,932,308	$506,580	$19,131	$525,711	4.07%	24
Public Health, Department of	$63,842,242	$4,071,564	$5,528	$4,077,092	6.39%	199
Rehabilitation, Department of	$12,873,313	$682,921	$0	$682,921	5.30%	172
State Hospitals, Department of	$813,823,395	$15,110,323	$207,015	$15,317,338	1.88%	575
Statewide Health Planning & Development, Office of	$12,028,070	$840,817	$181,165	$1,021,982	8.50%	130
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	$256,129,156	$449,546	$897,054	$1,346,600	0.53%	18
Social Services, Department of (includes State Council on Developmental Disabilities and Health & Human Services Agency [non-IT services only])	$25,262,106	$659,844	$194,447	$854,291	3.38%	392
Labor & Workforce Development Agency	**$46,012,840**	**$2,758,355**	**$918,511**	**$3,676,866**	**7.99%**	**581**
Agricultural Labor Relations Board	$1,309,337	$0	$0	$0	0.00%	0
Employment Development Department	$20,793,279	$1,623,690	$704,936	$2,328,626	11.20%	367
Employment Training Panel	$452,253	$0	$0	$0	0.00%	0
Industrial Relations, Department of	$22,956,046	$1,026,229	$213,575	$1,239,804	5.40%	194
Labor & Workforce Development Agency	$30,527	$2,984	$0	$2,984	9.77%	0

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Public Employment Relations Board	$471,398	$105,452	$0	$105,452	22.37%	20
Workforce Development Board, CA	$0	$0	$0	$0	0.00%	0
Natural Resources Agency	**$738,017,445**	**$38,160,293**	**$21,377,294**	**$59,537,587**	**8.07%**	**1,064**
African-American Museum	$669,535	$22,447	$0	$22,447	3.35%	
Coastal Commission, California	$297,523	$15,295	$166	$15,461	5.20%	45
Coastal Conservancy, State	$5,310,022	$5,000	$7,424	$12,424	0.23%	3
Colorado River Board	$26,971	$1,325	$71	$1,396	5.18%	3
Conservation Corps, California	$13,166,593	$413,699	$0	$413,699	3.14%	8
Conservation, Department of	$10,401,703	$719,703	$47,191	$766,894	7.37%	49
Delta Stewardship Council	$7,957,571	$42,974	$21,539	$64,513	0.81%	13
Energy Commission, California	$23,383,878	$69,840	$608,867	$678,707	2.90%	23
Exposition & State Fair	$4,832,893	$1,197	$303,000	$304,197	6.29%	8
Fish & Wildlife, Department of	$83,676,265	$1,128,542	$76,269	$1,204,811	1.44%	22
Natural Resources Agency	$391,094	$3,817	$407	$4,224	1.08%	7
Parks & Recreation, Department of	$140,649,296	$10,241,019	$0	$10,241,019	7.28%	293

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Sacramento San Joaquin Delta Conservancy	$930,502	$153	$0	$153	0.02%	1
San Diego River Conservancy	$264,644	$1,401	$0	$1,401	0.53%	2
San Francisco Bay Conservation & Development Commission	$164,368	$54,595	$0	$54,595	33.22%	9
Science Center, California	$7,421,507	$14,486	$0	$14,486	0.20%	5
Sierra Nevada Conservancy	$150,415	$7,727	$1,801	$9,528	6.33%	18
State Lands Commission	$5,546,029	$282,958	$1,102	$284,060	5.12%	7
Tahoe Conservancy, California	$580,216	$72,427	$30,000	$102,427	17.65%	26
Water Resources, Department of	$301,028,545	$18,698,373	$20,279,457	$38,977,830	12.95%	521
Forestry & Fire Protection, Department of (includes Board of Forestry)	$131,167,875	$6,363,315	$0	$6,363,315	4.85%	1
Other	**$93,774,271**	**$2,407,101**	**$2,878,719**	**$5,285,820**	**5.64%**	**464**
Aging, Commission on	$7,499	$0	$0	$0	0.00%	0
California Senior Legislature	$51,320	$70	$0	$70	0.14%	1
Children & Families Commission (First 5)	$14,629,242	$19,175	$574,302	$593,477	4.06%	8
Disability Access, California Commission of	$26,316	$13,231	$0	$13,231	50.28%	30
Education, Department of	$64,720,319	$1,719,731	$2,276,573	$3,996,304	6.17%	293

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Financial Information System for California (FI$Cal)	$4,149,886	$252,295	$0	$252,295	6.08%	28
Independent Living Council, State	$136,183	$345	$0	$345	0.25%	1
Law Revision Commission	$9,896	$898	$0	$898	9.07%	3
Library, California State	$2,148,362	$131,837	$8,718	$140,555	6.54%	39
Mandates, Commission of State	$55,030	$6,592	$0	$6,592	11.98%	1
Peace Officer Standards & Training, Commission on	$5,911,512	$103,732	$0	$103,732	1.75%	36
State and Community Corrections, 'Board of	$694,807	$3,975	$0	$3,975	0.57%	5
Teacher Credentialing, Commission on	$1,218,688	$155,220	$19,126	$174,346	14.31%	19
Educational Audit Appeals Panel	$15,211	$0	$0	$0	0.00%	0
State Treasurer's Office	**$2,449,581**	**$125,513**	**$25,717**	**$151,230**	**6.17%**	**10**
Alternative Energy & Adv Transp Financing Authority, California	$47,924	$13,711	$886	$14,597	30.46%	
Debt & Investment Advisory Board, California	$182,856	$0	$783	$783	0.43%	
Debt Limit Allocation Committee	$11,525	$1,602	$472	$2,074	18.00%	
Education Facilities Authority	$33,122	$1,500	$281	$1,781	5.38%	1
Health Facilities Financing Authority	$30,118	$2,303	$0	$2,303	7.65%	1

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Industrial Development Financing, Advisory Commission	$0	$0	$0	$0	0.00%	0
Pollution Control Financing Authority	$89,195	$0	$1,470	$1,470	1.65%	
Scholarshare Investment Board	$32,057	$950	$424	$1,374	4.29%	
School Finance Authority, California	$125,193	$14,125	$535	$14,660	11.71%	2
Tax Credit Allocation Committee, California	$92,451	$411	$4,147	$4,558	4.93%	
Transportation Financing Authority	$0	$0	$0	$0	0.00%	
Treasurer, State	$1,805,140	$90,911	$16,719	$107,630	5.96%	6
Urban Waterfront Area Restoration Financing Authority	$0	$0	$0	$0	0.00%	
Transportation Agency	**$2,378,889,668**	**$36,105,990**	**$54,844,721**	**$90,950,711**	**3.82%**	**1,049**
High-Speed Rail Authority	$821,471,476	$32,383	$25,588,729	$25,621,112	3.12%	28
Highway Patrol, California	$196,040,679	$3,725,995	$6,650,479	$10,376,474	5.29%	225
Motor Vehicles, Department of	$130,822,046	$7,217,200	$578,558	$7,795,758	5.96%	257
Pilot Commissioners, Board of	$7,463	$2,246	$0	$2,246	30.10%	0
Transportation Agency (includes Office of Traffic Safety)	$80,412	$6,117	$0	$6,117	7.61%	5
Transportation Commission, California	$95,768	$0	$0	$0	0.00%	0

Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Transportation, Department of	$1,230,371,824	$25,122,049	$22,026,955	$47,149,004	3.83%	534
Veterans Affairs, Department of	**$44,950,578**	**$4,956,525**	**$292,745**	**$5,249,270**	**11.68%**	**2,612**
Veterans Affairs, Department of	$44,950,578	$4,956,525	$292,745	$5,249,270	11.68%	2,612
Grand Total	**$8,104,839,104**	**$210,024,509**	**$103,924,184**	**$313,948,692**	**3.87%**	**337,872**

Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CSU Bakersfield	$18,192,795	$76,556	$25,750	$102,306	0.56%	1
CSU Chancellor's Office	$101,300,189	$0	$800,414	$800,414	0.79%	15
CSU Channel Islands	$49,178,597	$7,256	$1,404,421	$1,411,677	2.87%	39
CSU Chico	$28,252,588	$687,517	$1,614,746	$2,302,263	8.15%	96
CSU Dominguez Hills	$10,138,233	$127,877	$212,500	$340,377	3.36%	14
CSU East Bay	$36,742,268	$5,139,717	$342,987	$5,482,704	14.92%	21
CSU Fresno	$56,577,941	$379,098	$2,388,628	$2,767,726	4.89%	39
CSU Fullerton	$80,699,474	$29,148	$856,272	$885,420	1.10%	137
CSU Humboldt	$16,552,650	$75,520	$4,715	$80,235	0.48%	5
CSU Long Beach	$58,217,786	$1,642,169	$1,337,370	$2,979,539	5.12%	13
CSU Los Angeles	$29,959,402	$1,909,297	$0	$1,909,297	6.37%	730
CSU Maritime Academy	$14,461,074	$311,924	$39,652	$351,576	2.43%	21
CSU Monterey Bay	$23,832,541	$1,214	$539,168	$540,382	2.27%	18
CSU Northridge	$108,860,477	$7,064	$2,320,257	$2,327,321	2.14%	9
CSU Pomona	$71,969,009	$34,779	$3,327,705	$3,362,484	4.67%	26
CSU Sacramento	$73,172,540	$911,837	$395,600	$1,307,437	1.79%	302

Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2014-15

CSU San Bernardino	$33,707,884	$176,469	$94,597	$271,066	0.80%	93
CSU San Diego	$171,449,312	$1,830,172	$3,972,535	$5,802,707	3.38%	33
CSU San Jose	$80,073,333	$31,784	$1,969,483	$2,001,267	2.50%	23
CSU San Luis Obispo (Cal Poly)	$54,671,824	$364,518	$450,000	$814,518	1.49%	
CSU San Marcos	$17,661,690	$88,995	$247,828	$336,823	1.91%	5
CSU Sonoma	$23,486,958	$806,722	$609,300	$1,416,022	6.03%	3
Housing Finance Agency, CA	$1,903,114	$990	$0	$990	0.05%	1
Mental Health Services Oversight and Accountability Commission	$3,331,516	$14,475	$0	$14,475	0.43%	3
Prison Industry Authority	$114,729,413	$1,676,777	$0	$1,676,777	1.46%	261
Public Employees' Retirement System	$503,240,320	$20,014,012	$28,769,811	$48,783,823	9.69%	84
Teachers' Retirement System, State	$185,471,481	$634,983	$4,731,266	$5,366,249	2.89%	44
Grand Total	**$1,967,834,409**	**$36,980,870**	**$56,455,005**	**$93,435,875**	**4.75%**	**2,036**

Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Business, Consumer Services, and Housing Agency	**$3,541,843**	**40**	**22**	**0**	**$8,739,244**	**18**	**6**	**0**	**$5,216,103**	**27**	**5**	**0**
Business Oversight, Department of	$340,858	4	0	0	$295,000	3	0	0	$432,478	4	0	0
Consumer Affairs, Department of	$2,523,628	15	12	0	$7,838,844	8	0	0	$4,676,815	13	0	0
Fair Employment and Housing, Department of	$59,340	10	0	0	$0	0	0	0	$12,915	5	0	0
Horse Racing Board	$0	0	0	0	$8,800	1	1	0	$21,600	1	1	0
Housing and Community Development, Department of	$618,017	11	10	0	$596,600	6	5	0	$72,295	4	4	0
Corrections and Rehabilitation, Department of	**$16,188,454**	**33**	**22**	**2**	**$95,558,518**	**28**	**10**	**3**	**$18,738,881**	**37**	**26**	**2**
Corrections and Rehabilitation, Department of	$16,188,454	33	22	2	$95,558,518	28	10	3	$18,738,881	37	26	2
Environmental Protection Agency	**$6,845,954**	**50**	**15**	**3**	**$374,248**	**12**	**3**	**1**	**$4,557,805**	**25**	**8**	**1**
Air Resources Board	$2,460,718	11	0	2	$364,961	4	0	0	$0	0	0	0
Environmental Protection Agency	$67,385	1	1	0	$0	0	0	0	$0	0	0	0
Pesticide Regulation, Department of	$332,873	16	4	0	$9,287	3	0	0	$1,152,352	13	4	1
Resources Recycling and Recovery, Department of	$2,732,850	4	1	0	$0	2	1	1	$3,276,500	2	1	0
Toxic Substances Control, Department of	$184,984	9	0	0	$0	0	0	0	$118,984	7	0	0
Water Resources Control Board, State	$1,067,145	9	9	1	$0	3	2	0	$9,969	3	3	0
Executive	**$58,558,056**	**258**	**33**	**55**	**$50,684,938**	**167**	**17**	**4**	**$128,688,721**	**221**	**14**	**30**
Arts Council	$2,674,546	18	1	6	$0	0	0	0	$0	0	0	0
Controller's Office, State	$0	0	0	0	$1,546,981	2	0	2	$0	0	0	0
Emergency Services, Office of	$642,837	5	4	1	$0	0	0	0	$10,150	1	1	0
Equalization, Board of	$2,573,600	6	1	0	($352,922)	3	2	0	$860,300	4	0	0
Fair Political Practices Commission	$19,654	0	0	0	$0	0	0	0	$19,654	2	0	0
Inspector General, Office of the	$19,140	2	0	0	$4,140	2	0	0	$18,280	2	0	0

Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Insurance, Department of	$7,175,087	22	2	0	$305,555	18	5	0	$3,721,670	22	6	0
Justice, Department of	$8,241,571	153	5	44	$6,237,201	94	8	1	$10,452,325	141	4	29
Military Department, Office of the Adjutant General	$316,311	3	2	0	$0	1	0	0	$309,621	3	0	0
Public Defender, State	$12,240	1	1	0	$18,200	2	2	0	$22,400	1	1	0
Public Utilities Commission	$31,895,397	31	12	2	$42,671,463	36	0	1	$111,424,244	30	0	1
Secretary of State	$4,488,373	13	1	2	$227,500	7	0	0	$1,720,178	12	0	0
Student Aid Commission	$499,300	4	4	0	$26,820	2	0	0	$104,900	2	1	0
Treasurer, State	$0	0	0	0	$0	0	0	0	$25,000	1	1	0
Finance, Department of	**$31,825**	**3**	**0**	**1**	**$688,875**	**3**	**0**	**2**	**$67,359**	**5**	**1**	**1**
Finance, Department of	$31,825	3	0	1	$688,875	3	0	2	$67,359	5	1	1
Food and Agriculture, Department of	**$1,221,519**	**17**	**17**	**3**	**$741,915**	**4**	**4**	**0**	**$41,590**	**1**	**1**	**0**
Food and Agriculture, Department of	$1,221,519	17	17	3	$741,915	4	4	0	$41,590	1	1	0
Government Operations Agency	**$16,192,076**	**73**	**31**	**0**	**$7,276,382**	**33**	**2**	**0**	**$4,831,702**	**23**	**6**	**0**
Franchise Tax Board	$6,842,082	26	6	0	$4,146,000	20	2	0	$1,970,449	18	6	0
General Services, Department of	$1,025,150	16	16	0	$0	0	0	0	$0	0	0	0
Human Resources, Department of	$428,500	23	5	0	$0	0	0	0	$0	0	0	0
Technology, Department of	$7,697,519	7	4	0	$2,224,332	10	0	0	$300,000	1	0	0
Victims Compensation and Government Claims Board	$198,825	1	0	0	$906,050	3	0	0	$2,561,253	4	0	0
Health & Human Services Agency	**$51,719,988**	**153**	**63**	**2**	**$199,597,402**	**86**	**18**	**6**	**$9,538,727**	**28**	**11**	**0**
Aging, Department of	$1,329	2	2	2	$0	0	0	0	$1,329	2	0	0
Child Support Services, Department of	$1,458,662	5	3	0	$0	1	0	0	$329,250	2	2	0
Community Services and Development, Department of	$44,078	1	1	0	$0	0	0	0	$0	0	0	0

Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Developmental Services, Department of	$2,794,635	4	3	0	$1,875,392	6	5	0	$5,374,934	2	1	0
Emergency Medical Services Authority	$61,000	3	0	0	$7,000	1	0	0	$35,936	2	0	0
Health Care Services, Department of	$8,995,694	41	24	0	$1,652,809	18	5	0	$717,000	2	0	0
Managed Health Care, Department of	$9,496,596	9	3	0	$68,000	5	0	0	$785,040	3	0	0
Public Health, Department of	$11,717,597	17	1	0	$0	2	0	0	$573,100	4	0	0
Rehabilitation, Department of	$779,980	2	1	0	$0	0	0	0	$0	0	0	0
Social Services, Department of	$2,223,315	12	6	0	$6,632,986	5	3	1	$0	0	0	0
State Hospitals, Department of	$6,550,422	42	1	0	$5,341,450	34	0	0	$516,360	3	0	0
Statewide Health Planning and Development, Office of	$1,661,467	8	13	0	$195,434	5	5	0	$870,707	7	7	0
Systems Integration, Office of	$5,935,213	7	5	0	$183,824,331	9	0	5	$335,071	1	1	0
Labor & Workforce Development Agency	**$6,079,563**	**23**	**13**	**0**	**$14,364,118**	**12**	**0**	**0**	**$8,776,315**	**8**	**0**	**2**
Agricultural Labor Relations Board	$42,000	3	0	0	$10,000	1	0	0	$32,690	3	0	0
Employment Development Department, California	$183,590	1	1	0	$14,138,764	6	0	0	$8,743,625	5	0	2
Industrial Relations, Department of	$5,709,973	18	11	0	$215,354	5	0	0	$0	0	0	0
Public Employment Relations Board, California	$144,000	1	1	0	$0	0	0	0	$0	0	0	0
Natural Resources Agency	**$27,020,241**	**202**	**93**	**136**	**$13,145,672**	**46**	**4**	**24**	**$73,365,099**	**168**	**76**	**130**
African American Museum, California	$311,883	71	71	68	$0	0	0	0	$292,983	70	70	67
Coastal Commission, California	$49,000	1	0	0	$49,000	1	0	0	$0	0	0	0
Coastal Conservancy, State	$9,100	1	0	0	$0	0	0	0	$9,900	1	0	0
Conservation Corps, California	$803,479	5	0	0	$0	0	0	0	$495,866	5	0	0
Conservation, Department of	$782,389	8	3	2	$2,082,170	2	0	2	$250,240	1	0	0
Delta Stewardship Council	$2,463,888	43	0	41	$1,224,800	11	0	10	$237,500	18	0	18

Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Energy Commission, California	$9,704,073	19	1	19	$360,000	12	0	10	$63,648,836	50	1	44
Exposition and State Fair, California	$56,365	2	0	0	$0	0	0	0	$56,365	2	0	0
Fish & Wildlife, Department of	$689,762	4	3	0	$0	0	0	0	$83,239	1	0	0
Forestry and Fire Protection, Department of	$6,174,575	13	3	0	$2,953,381	11	0	0	$2,638,685	8	0	0
Natural Resources Agency	$0	0	0	0	$145,950	1	0	1	$0	0	0	0
Parks & Recreation, Department of	$1,286,360	11	4	0	$6,738	3	0	0	$176,250	2	0	0
Sacramento-San Joaquin Delta Conservancy	$742,711	4	0	1	$0	0	0	0	$0	0	0	0
San Francisco Bay Conservation and Development Commission	$104,899	3	0	2	$100,000	1	1	0	$59,900	3	0	1
Sierra Nevada Conservancy	$13,125	1	1	0	$0	0	0	0	$0	0	0	0
State Lands Commission	$616,772	4	4	0	$0	0	0	0	$4,920	2	0	0
Tahoe Conservancy, California	$240,000	1	0	0	$0	0	0	0	$0	0	0	0
Water Resources, Department of	$2,971,859	11	3	3	$6,223,633	4	3	1	$5,410,415	5	5	0
Other	**$3,336,341**	**51**	**25**	**5**	**$96,241,964**	**8**	**6**	**0**	**$3,993,675**	**50**	**27**	**2**
Children & Families Commission (First 5)	$286,450	2	1	1	$0	1	1	0	$887,807	3	2	1
Education, Department of	$469,673	23	23	1	$96,240,297	5	5	0	$1,762,386	25	25	1
Financial Information System for California (FI$Cal)	$1,980,673	4	0	0	$0	1	0	0	$726,000	1	0	0
Independent Living Council, California State	$101,820	15	0	0	$1,667	1	0	0	$86,608	15	0	0
State and Community Corrections, Board of	$478,425	3	0	0	$0	0	0	0	$518,450	3	0	0
Teacher Credentialing, Commission on	$19,300	4	1	3	$0	0	0	0	$12,425	3	0	0
State Treasurer, California	**$2,556,485**	**16**	**11**	**1**	**$0**	**5**	**4**	**1**	**$580,000**	**5**	**5**	**1**
Alternative Energy and Advanced Transportation Financing Authority	$275,000	1	1	0	$0	1	1	0	$0	0	0	0
Educational Facilities Authority, California	$825,000	6	1	0	$0	0	0	0	$0	0	0	0

Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Health Facilities Financing Authority, California	$225,000	3	3	0	$0	4	3	1	$0	0	0	0
Pollution Control Financing Authority, California	$0	0	0	0	$0	0	0	0	$580,000	5	5	1
School Finance Authority, California	$97,485	2	2	0	$0	0	0	0	$0	0	0	0
Tax Credit Allocation Committee, California	$1,134,000	4	4	1	$0	0	0	0	$0	0	0	0
Transportation Agency	**$92,449,819**	**878**	**3**	**0**	**$10,887,106**	**168**	**0**	**0**	**$36,142,470**	**677**	**3**	**0**
High-Speed Rail Authority	$12,976,755	5	0	0	$2,900,000	4	0	0	$0	0	0	0
Highway Patrol, California	$6,616,971	31	2	0	$677,873	7	0	0	$13,415	7	0	0
Motor Vehicles, Department of	$2,757,415	59	0	0	$0	5	0	0	$0	53	0	0
Pilot Commissioners, Board of	$110,009	4	0	0	$0	0	0	0	$0	0	0	0
Transportation Agency (includes Office of Traffic Safety)	$2,596,741	1	0	0	$1,700,000	1	0	0	$0	0	0	0
Transportation Commission, California	$152,450	4	1	0	$0	0	0	0	$102,500	3	3	0
Transportation, Department of	$67,239,477	774	0	0	$5,609,233	151	0	0	$36,026,555	614	0	0
Veterans Affairs, Department of	**$968,764**	**6**	**5**	**0**	**$50,000**	**2**	**1**	**0**	**$892,353**	**6**	**2**	**0**
Veterans Affairs, Department of	$968,764	6	5	0	$50,000	2	1	0	$892,353	6	2	0
Grand Total	**$286,710,927**	**1,803**	**353**	**208**	**$498,350,383**	**592**	**75**	**41**	**$295,430,801**	**1,281**	**185**	**169**

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
African American Museum, California	$311,883	71	71	68	$0	0	0	0	$292,983	70	70	67
Aging, Department of	$1,329	2	2	2	$0	0	0	0	$1,329	2	0	0
Agricultural Labor Relations Board	$42,000	3	0	0	$10,000	1	0	0	$32,690	3	0	0
Air Resources Board	$2,460,718	11	0	2	$364,961	4	0	0	$0	0	0	0
Alternative Energy and Advanced Transportation Financing Authority	$275,000	1	1	0	$0	1	1	0	$0	0	0	0
Arts Council	$2,674,546	18	1	6	$0	0	0	0	$0	0	0	0
Business Oversight, Department of	$340,858	4	0	0	$295,000	3	0	0	$432,478	4	0	0
Child Support Services, Department of	$1,458,662	5	3	0	$0	1	0	0	$329,250	2	2	0
Children & Families Commission (First 5)	$286,450	2	1	1	$0	1	1	0	$887,807	3	2	1
Coastal Commission, California	$49,000	1	0	0	$49,000	1	0	0	$0	0	0	0
Coastal Conservancy, State	$9,100	1	0	0	$0	0	0	0	$9,900	1	0	0
Community Services and Development, Department of	$44,078	1	1	0	$0	0	0	0	$0	0	0	0
Conservation Corps, California	$803,479	5	0	0	$0	0	0	0	$495,866	5	0	0

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Conservation, Department of	$782,389	8	3	2	$2,082,170	2	0	2	$250,240	1	0	0
Consumer Affairs, Department of	$2,523,628	15	12	0	$7,838,844	8	0	0	$4,676,815	13	0	0
Controller's Office, State	$0	0	0	0	$1,546,981	2	0	2	$0	0	0	0
Corrections and Rehabilitation, Department of	$16,188,454	33	22	2	$95,558,518	28	10	3	$18,738,881	37	26	2
Delta Stewardship Council	$2,463,888	43	0	41	$1,224,800	11	0	10	$237,500	18	0	18
Developmental Services, Department of	$2,794,635	4	3	0	$1,875,392	6	5	0	$5,374,934	2	1	0
Education, Department of	$469,673	23	23	1	$96,240,297	5	5	0	$1,762,386	25	25	1
Educational Facilities Authority, California	$825,000	6	1	0	$0	0	0	0	$0	0	0	0
Emergency Medical Services Authority	$61,000	3	0	0	$7,000	1	0	0	$35,936	2	0	0
Emergency Services, Office of	$642,837	5	4	1	$0	0	0	0	$10,150	1	1	0
Employment Development Department, California	$183,590	1	1	0	$14,138,764	6	0	0	$8,743,625	5	0	2
Energy Commission, California	$9,704,073	19	1	19	$360,000	12	0	10	$63,648,836	50	1	44
Environmental Protection Agency	$67,385	1	1	0	$0	0	0	0	$0	0	0	0

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Equalization, Board of	$2,573,600	6	1	0	($352,922)	3	2	0	$860,300	4	0	0
Exposition and State Fair, California	$56,365	2	0	0	$0	0	0	0	$56,365	2	0	0
Fair Employment and Housing, Department of	$59,340	10	0	0	$0	0	0	0	$12,915	5	0	0
Fair Political Practices Commission	$19,654	0	0	0	$0	0	0	0	$19,654	2	0	0
Finance, Department of	$31,825	3	0	1	$688,875	3	0	2	$67,359	5	1	1
Financial Information System for California (FI$Cal)	$1,980,673	4	0	0	$0	1	0	0	$726,000	1	0	0
Fish & Wildlife, Department of (includes CA Fish & Game Commission and Wildlife Conservation Board)	$689,762	4	3	0	$0	0	0	0	$83,239	1	0	0
Food and Agriculture, Department of	$1,221,519	17	17	3	$741,915	4	4	0	$41,590	1	1	0
Forestry and Fire Protection, Department of	$6,174,575	13	3	0	$2,953,381	11	0	0	$2,638,685	8	0	0
Franchise Tax Board	$6,842,082	26	6	0	$4,146,000	20	2	0	$1,970,449	18	6	0
General Services, Department of	$1,025,150	16	16	0	$0	0	0	0	$0	0	0	0
Health Care Services, Department of	$8,995,694	41	24	0	$1,652,809	18	5	0	$717,000	2	0	0
Health Facilities Financing Authority, California	$225,000	3	3	0	$0	4	3	1	$0	0	0	0

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
High-Speed Rail Authority	$12,976,755	5	0	0	$2,900,000	4	0	0	$0	0	0	0
Highway Patrol, California	$6,616,971	31	2	0	$677,873	7	0	0	$13,415	7	0	0
Horse Racing Board	$0	0	0	0	$8,800	1	1	0	$21,600	1	1	0
Housing and Community Development, Department of	$618,017	11	10	0	$596,600	6	5	0	$72,295	4	4	0
Human Resources, Department of	$428,500	23	5	0	$0	0	0	0	$0	0	0	0
Independent Living Council, California State	$101,820	15	0	0	$1,667	1	0	0	$86,608	15	0	0
Industrial Relations, Department of	$5,709,973	18	11	0	$215,354	5	0	0	$0	0	0	0
Inspector General, Office of the	$19,140	2	0	0	$4,140	2	0	0	$18,280	2	0	0
Insurance, Department of	$7,175,087	22	2	0	$305,555	18	5	0	$3,721,670	22	6	0
Justice, Department of	$8,241,571	153	5	44	$6,237,201	94	8	1	$10,452,325	141	4	29
Managed Health Care, Department of	$9,496,596	9	3	0	$68,000	5	0	0	$785,040	3	0	0
Military Department, Office of the Adjutant General	$316,311	3	2	0	$0	1	0	0	$309,621	3	0	0
Motor Vehicles, Department of	$2,757,415	59	0	0	$0	5	0	0	$0	53	0	0

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Natural Resources Agency	$0	0	0	0	$145,950	1	0	1	$0	0	0	0
Parks & Recreation, Department of (includes Baldwin Hills, Coachella Valley, San Joaquin River Conservancy)	$1,286,360	11	4	0	$6,738	3	0	0	$176,250	2	0	0
Pesticide Regulation, Department of	$332,873	16	4	0	$9,287	3	0	0	$1,152,352	13	4	1
Pilot Commissioners, Board of	$110,009	4	0	0	$0	0	0	0	$0	0	0	0
Pollution Control Financing Authority, California	$0	0	0	0	$0	0	0	0	$580,000	5	5	1
Public Defender, State	$12,240	1	1	0	$18,200	2	2	0	$22,400	1	1	0
Public Employment Relations Board, California	$144,000	1	1	0	$0	0	0	0	$0	0	0	0
Public Health, Department of	$11,717,597	17	1	0	$0	2	0	0	$573,100	4	0	0
Public Utilities Commission	$31,895,397	31	12	2	$42,671,463	36	0	1	$111,424,244	30	0	1
Rehabilitation, Department of	$779,980	2	1	0	$0	0	0	0	$0	0	0	0
Resources Recycling and Recovery, Department of	$2,732,850	4	1	0	$0	2	1	1	$3,276,500	2	1	0
Sacramento-San Joaquin Delta Conservancy	$742,711	4	0	1	$0	0	0	0	$0	0	0	0
San Francisco Bay Conservation and Development Commission	$104,899	3	0	2	$100,000	1	1	0	$59,900	3	0	1

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
School Finance Authority, California	$97,485	2	2	0	$0	0	0	0	$0	0	0	0
Secretary of State	$4,488,373	13	1	2	$227,500	7	0	0	$1,720,178	12	0	0
Sierra Nevada Conservancy	$13,125	1	1	0	$0	0	0	0	$0	0	0	0
Social Services, Department of (includes State Council on Developmental Disabilities and Health & Human Services Agency [non-IT services only])	$2,223,315	12	6	0	$6,632,986	5	3	1	$0	0	0	0
State and Community Corrections, Board of	$478,425	3	0	0	$0	0	0	0	$518,450	3	0	0
State Hospitals, Department of	$6,550,422	42	1	0	$5,341,450	34	0	0	$516,360	3	0	0
State Lands Commission (includes Native American Heritage Commission and Delta Protection Commission)	$616,772	4	4	0	$0	0	0	0	$4,920	2	0	0
Statewide Health Planning and Development, Office of	$1,661,467	8	13	0	$195,434	5	5	0	$870,707	7	7	0
Student Aid Commission	$499,300	4	4	0	$26,820	2	0	0	$104,900	2	1	0
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	$5,935,213	7	5	0	$183,824,331	9	0	5	$335,071	1	1	0
Tahoe Conservancy, California	$240,000	1	0	0	$0	0	0	0	$0	0	0	0
Tax Credit Allocation Committee, California	$1,134,000	4	4	1	$0	0	0	0	$0	0	0	0
Teacher Credentialing, Commission on	$19,300	4	1	3	$0	0	0	0	$12,425	3	0	0

Mandatory Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Departments	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Technology, Department of	$7,697,519	7	4	0	$2,224,332	10	0	0	$300,000	1	0	0
Toxic Substances Control, Department of	$184,984	9	0	0	$0	0	0	0	$118,984	7	0	0
Transportation Agency (includes Office of Traffic Safety)	$2,596,741	1	0	0	$1,700,000	1	0	0	$0	0	0	0
Transportation Commission, California	$152,450	4	1	0	$0	0	0	0	$102,500	3	3	0
Transportation, Department of	$67,239,477	774	0	0	$5,609,233	151	0	0	$36,026,555	614	0	0
Treasurer, State	$0	0	0	0	$0	0	0	0	$25,000	1	1	0
Veterans Affairs, Department of	$968,764	6	5	0	$50,000	2	1	0	$892,353	6	2	0
Victims Compensation and Government Claims Board	$198,825	1	0	0	$906,050	3	0	0	$2,561,253	4	0	0
Water Resources Control Board, State	$1,067,145	9	9	1	$0	3	2	0	$9,969	3	3	0
Water Resources, Department of	$2,971,859	11	3	3	$6,223,633	4	3	1	$5,410,415	5	5	0
Grand Total	**$286,710,927**	**1,803**	**353**	**208**	**$498,350,383**	**592**	**75**	**41**	**$295,430,801**	**1,281**	**185**	**169**

Voluntary Reporting Departments
Consulting Services Activity
FY 2014-15

	Awarded				Amended				Completed			
Department	Contracts Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contracts Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contracts Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
CSU Dominguez Hills	$158,093	7	0	0	$0	7	0	6	$158,093	0	0	0
CSU Northridge	$1,214,487	23	0	0	$17,000	1	0	1	$1,231,306	17	1	19
Housing Finance Agency, California	$510,810	5	0	0	$500,650	4	0	0	$5,970,400	3	0	0
Prison Industry Authority	$310,139	8	0	0	$0	0	0	0	$0	0	0	0
Public Employees' Retirement System	$35,436,027	377	0	7	$1,530,507	306	0	5	$49,375,832	423	6	12
Teachers' Retirement System, State	$151,679,459	10	3	3	$6,583,523	24	3	0	$9,634,236	16	1	2
Grand Total	**$189,309,015**	**430**	**3**	**10**	**$8,631,680**	**342**	**3**	**12**	**$66,369,867**	**459**	**8**	**33**

Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Departments	Total Contract Dollars	Number of Contracts
22nd District Agricultural Association (Del Mar Fairgrounds)	$0	0
35-A District Agricultural Association (Mariposa Fair)	$0	0
46th District Agricultural Association (Southern California Fair-Perris)	$73,382	34
Administrative Law, Office of	$0	0
Aging, California Commission on	$0	0
Aging, Department of	$37,880	3
Agricultural Labor Relations Board	$682,470	70
Air Resources Board	$8,632,813	688
Alcoholic Beverage Control, Department of	$0	0
Arts Council	$0	0
Business and Economic Development, Governor's Office of (Go Biz)	$242,886	29
Business Oversight, Department of	$524,080	28
Business, Consumer Services, and Housing Agency	$0	0
Child Support Services, Department of	$1,374,180	37
Children & Families Commission (First 5)	$178,298	27
Coastal Commission, California	$0	0
Coastal Conservancy, State	$0	0
Colorado River Board of California	$0	0

Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Departments	Total Contract Dollars	Number of Contracts
Community Services and Development, Department of	$921,602	19
Conservation, Department of	$1,360,400	34
Consumer Affairs, Department of	$5,460,259	143
Controller's Office, State	$2,164,512	64
Corrections and Rehabilitation, Department of	$38,617,663	223
Delta Stewardship Council	$0	0
Developmental Services, Department of	$2,193,897	84
Disability Access, CA Commission on	$26,316	62
Education Audit Appeals Panel	$0	0
Education, Department of	$2,009,603	63
Emergency Medical Services Authority	$0	0
Emergency Services, Office of	$8,933,939	297
Employment Development Department, California	$7,556,513	6,019
Employment Training Panel	$38,413	44
Energy Commission, California	$255,711	2
Environmental Health Hazard Assessment, Office of	$0	0
Environmental Protection Agency	$530,710	68
Equalization, Board of	$5,139,681	158

Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Departments	Total Contract Dollars	Number of Contracts
Exposition and State Fair, California	$366,013	10
Fair Employment and Housing, Department of	$311,021	10
Fair Political Practices Commission	$142,711	32
Finance, Department of	$166,522	8
Financial Information System for California (FI$Cal)	$602,417	46
Fish & Wildlife, Department of (includes CA Fish & Game Commission and Wildlife Conservation Board)	$2,072,743	77
Food and Agriculture, Department of	$3,392,712	91
Forestry and Fire Protection, Department of	$3,091,863	359
Franchise Tax Board	$7,727,666	177
Gambling Control Commission	$203,317	84
General Services, Department of	$49,602,967	3,023
Health Care Services, Department of	$3,483,119	62
High-Speed Rail Authority	$0	0
Highway Patrol, California	$12,717,840	233
Horse Racing Board	$0	0
Housing and Community Development, Department of	$65,000	3
Human Resources, Department of	$0	0
Independent Living Council, California State	$93,333	26

Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Departments	Total Contract Dollars	Number of Contracts
Industrial Relations, Department of	$3,634,717	102
Inspector General, Office of the	$228,066	64
Insurance, Department of	$1,618,458	40
Justice, Department of	$1,853,106	39
Labor and Workforce Development Agency	$13,705	34
Law Revision Commission, California	$0	0
Legislature, California Senior	$0	0
Library, California State	$0	0
Managed Health Care, Department of	$217,565	12
Mental Health Services Oversight & Accountability Commission	$0	0
Military Department	$0	0
Motor Vehicles, Department of	$8,906,935	281
Natural Resources Agency	$134,348	21
Parks & Recreation, Department of (includes Baldwin Hills, Coachella Valley, San Joaquin River Conservancy)	$59,966,524	6,167
Peace Officer Standards & Training, Commission on	$1,470,802	110
Personnel Board, State	$0	0
Pesticide Regulation, Department of	$325,521	14
Pilot Commissioners, Board of	$0	0

Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Departments	Total Contract Dollars	Number of Contracts
Planning and Research, Office of	$0	0
Public Defender, State	$45,877	5
Public Employment Relations Board, California	$294,135	117
Public Health, Department of	$6,869,302	212
Public Utilities Commission	$299,000	2
Rehabilitation, Department of	$254,195	9
Resources Recycling and Recovery, Department of	$478,352	45
Sacramento-San Joaquin Delta Conservancy	$0	0
San Diego River Conservancy	$249,501	5
San Francisco Bay Conservation and Development Commission	$25,226	3
Science Center, California	$374,956	31
Secretary of State	$0	0
Sierra Nevada Conservancy	$13,125	1
Social Services, Department of (includes State Council on Developmental Disabilities and Health & Human Services Agency(non-IT services only))	$1,063,649	57
State and Community Corrections, Board of	$0	0
State Hospitals, Department of	$141,923,796	375
State Lands Commission (includes Native American Heritage Commission and Delta Protection Commission)	$120,984	13
State Mandates, Commission on	$0	0

Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Departments	Total Contract Dollars	Number of Contracts
Statewide Health Planning and Development, Office of	$1,418,660	44
Student Aid Commission	$1,403,353	112
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	$574,419	18
Tahoe Conservancy, California	$531,214	7
Teacher Credentialing, Commission on	$462,578	12
Technology, Department of	$22,108,550	270
Toxic Substances Control, Department of	$460,532	14
Transportation Commission, California	$49,950	1
Transportation, Department of	$77,861,810	1,265
Veterans Affairs, Department of	$1,762,136	38
Victims Compensation and Government Claims Board	$7,044	1
Water Resources Control Board, State	$22,345	6
Water Resources, Department of	$6,708,864	256
Workforce Development Board, California	$0	0
Grand Total	**$514,747,753**	**22,240**

Voluntary Reporting Departments
SB/MB and DVBE Option
FY 2014-15

Department	Total Contract Dollars	Number of Contracts
CSU Bakersfield	$500,000	2
CSU Chancellor's Office	$0	0
CSU Channel Islands	$4,052,230	100
CSU Chico	$0	0
CSU East Bay	$1,102,468	6
CSU Fresno	$240,263	3
CSU Fullerton	$0	0
CSU Humboldt	$973,260	61
CSU Long Beach	$856,719	5
CSU Los Angeles	$581,130	13
CSU Maritime Academy	$0	0
CSU Monterey Bay	$2,077,618	53
CSU Northridge	$0	0
CSU Pomona	$471,088	13
CSU Sacramento	$1,254,723	102
CSU San Bernardino	$3,116,818	40
CSU San Diego	$742,068	8
CSU San Jose	$0	0
CSU San Luis Obispo (Cal Poly)	$0	0
CSU San Marcos	$0	0
CSU Sonoma	$369,617	6
Housing Finance Agency, California	$0	0
Prison Industry Authority	$0	0
Public Employees' Retirement System	$0	0
Teachers' Retirement System, State	$398,044	22
Grand Total	**$16,736,047**	**434**

Mandatory Reporting Departments
Infrastructure Bond Acts of 2006
FY 2014-15

Department	Bond Contract Dollars	DVBE Dollars	DVBE %	SB/MB Dollars	SB/MB %
Coastal Conservancy, State	$2,220,288	$0	0.00%	$1,388,726	62.55%
Emergency Services, Office of	$769	$0	0.00%	$769	100.00%
Housing and Community Development, Department of	$170,470	$80,094	46.98%	$93,238	54.69%
Parks & Recreation, Department of (includes Baldwin Hills, Coachella Valley, San Joaquin River Conservancy)	$14,086	$6,000	42.60%	$0	0.00%
Tahoe Conservancy, California	$111,459	$2,055	1.84%	$68,490	61.45%
Water Resources Control Board, State	$2,946,370	$0	0.00%	$0	0.00%
Water Resources, Department of	$1,500,000	$45,000	3.00%	$45,000	3.00%
Grand Total	**$6,963,442**	**$133,149**	**1.91%**	**$1,596,223**	**22.92%**

Mandatory Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2014-15

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	$ 74,752,872	$ 3,856,045	$ 3,497,409	**$ 82,106,326**
	Black	$ 346,525	$ 14,399,565	$ 1,684,812	**$ 16,430,902**
	Hispanic	$ 1,676,813	$ 17,277,215	$ 5,961,098	**$ 24,915,126**
	Native American	$ 172,434	$ 423,901	$ 43,429	**$ 639,764**
	Pacific-Asian	$ 762,995	$ 3,446,592	$ 2,812,435	**$ 7,022,022**
	Other	$ 1,335,717	$ 11,365,080	$ 1,126,353	**$ 13,827,150**
	TOTALS	**$ 79,047,356**	**$ 50,768,398**	**$ 15,125,536**	**$ 144,941,290**
Race Classifications					
Part 2	American Indian or Alaska Native	$ 168,561	$ 515,940	$ -	**$ 684,501**
	Asian	$ 2,577,928	$ 5,190,681	$ 3,532,083	**$ 11,300,692**
	Black or African American	$ 327,023	$ 13,339,130	$ 238,237	**$ 13,904,390**
	Native Hawaiian or Other Pacific Islander	$ 49,359	$ 168,214	$ 1,329,124	**$ 1,546,697**
	White	$ 11,880,446	$ 37,361,696	$ 41,477,686	**$ 90,719,828**
	Other	$ 1,883,907	$ 8,394,798	$ 3,170,381	**$ 13,449,086**
	TOTALS	**$ 16,887,224**	**$ 64,970,459**	**$ 49,747,511**	**$ 131,605,194**
Gender					
Part 3	Female	$ 5,726,846	$ 28,489,673	$ 3,424,201	**$ 37,640,720**
	Male	$ 28,180,128	$ 784,921,337	$ 15,858,297	**$ 828,959,762**
	Transgender	$ 14,255	$ 187,616	$ -	**$ 201,871**
	TOTALS	**$ 33,921,229**	**$ 813,598,626**	**$ 19,282,498**	**$ 866,802,353**
Sexual Orientation					
Part 4	Lesbian	$ -	$ 212,925	$ -	**$ 212,925**
	Gay	$ 477	$ 279,065	$ -	**$ 279,542**
	Bisexual	$ 11,646	$ 351,339	$ -	**$ 362,985**
	TOTALS	**$ 12,123**	**$ 843,329**	**$ -**	**$ 855,452**

Voluntary Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2014-15

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	$ 54,713	$ 1,429,844	$ 37,632	**$ 1,522,189**
	Black	$ 35,443	$ 583,912	$ -	**$ 619,355**
	Hispanic	$ 141,863	$ 1,192,681	$ 1,192,904	**$ 2,527,448**
	Native American	$ 49,081	$ 347,298	$ 185,540	**$ 581,919**
	Pacific-Asian	$ 153,507	$ 3,508,134	$ 6,034,109	**$ 9,695,750**
	Other	$ 457,970	$ 3,509,546	$ 73,335	**$ 4,040,851**
	TOTALS	**$ 892,577**	**$ 10,571,415**	**$ 7,523,520**	**$ 18,987,512**
Race Classifications					
Part 2	American Indian or Alaska Native	$ 175,853	$ 4,291,119	$ 11,892	**$ 4,478,864**
	Asian	$ 71,011	$ 4,124,160	$ 6,610,724	**$ 10,805,895**
	Black or African American	$ 35,443	$ 576,291	$ -	**$ 611,734**
	Native Hawaiian or Other Pacific Islander	$ 35,764	$ 11,529	$ -	**$ 47,293**
	White	$ 7,625,182	$ 8,591,109	$ 3,197,716	**$ 19,414,007**
	Other	$ 143,526	$ 217,187	$ 90,000	**$ 450,713**
	TOTALS	**$ 8,086,779**	**$ 17,811,395**	**$ 9,910,332**	**$ 35,808,506**
Gender					
Part 3	Female	$ 866,248	$ 2,407,954	$ 822,774	**$ 4,096,976**
	Male	$ 4,616,055	$ 14,781,249	$ 10,017,075	**$ 29,414,379**
	Transgender	$ 18,383	$ 1,019	$ -	**$ 19,402**
	TOTALS	**$ 5,500,686**	**$ 17,190,222**	**$ 10,839,849**	**$ 33,530,757**
Sexual Orientation					
Part 4	Lesbian	$ -	$ 11,000	$ -	**$ 11,000**
	Gay	$ 1,800	$ 103,032	$ -	**$ 104,832**
	Bisexual	$ 23,949	$ 1,019	$ -	**$ 24,968**
	TOTALS	**$ 25,749**	**$ 115,051**	**$ -**	**$ 140,800**

Statewide Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Report
FY 2014-15

		All Contracts			
		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	$ 74,807,585	$ 5,285,889	$ 3,535,041	**$ 83,628,515**
	Black	$ 381,968	$ 14,983,477	$ 1,684,812	**$ 17,050,257**
	Hispanic	$ 1,818,676	$ 18,469,896	$ 7,154,002	**$ 27,442,574**
	Native American	$ 221,515	$ 771,199	$ 228,969	**$ 1,221,683**
	Pacific-Asian	$ 916,502	$ 6,954,726	$ 8,846,544	**$ 16,717,772**
	Other	$ 1,793,687	$ 14,874,626	$ 1,199,688	**$ 17,868,001**
	TOTALS	**$ 79,939,933**	**$ 61,339,813**	**$ 22,649,056**	**$ 163,928,802**
Race Classifications					
Part 2	American Indian or Alaska Native	$ 344,414	$ 4,807,059	$ 11,892	**$ 5,163,365**
	Asian	$ 2,648,939	$ 9,314,841	$ 10,142,807	**$ 22,106,587**
	Black or African American	$ 362,466	$ 13,915,421	$ 238,237	**$ 14,516,124**
	Native Hawaiian or Other Pacific Islander	$ 85,123	$ 179,743	$ 1,329,124	**$ 1,593,990**
	White	$ 19,505,628	$ 45,952,805	$ 44,675,402	**$ 110,133,835**
	Other	$ 2,027,433	$ 8,611,985	$ 3,260,381	**$ 13,899,799**
	TOTALS	**$ 24,974,003**	**$ 82,781,854**	**$ 59,657,843**	**$ 167,413,700**
Gender					
Part 3	Female	$ 6,593,094	$ 30,897,627	$ 4,246,975	**$ 41,737,696**
	Male	$ 32,796,183	$ 799,702,586	$ 25,875,372	**$ 858,374,141**
	Transgender	$ 32,638	$ 188,635	$ -	**$ 221,273**
	TOTALS	**$ 39,421,915**	**$ 830,788,848**	**$ 30,122,347**	**$ 900,333,110**
Sexual Orientation					
Part 4	Lesbian	$ -	$ 223,925	$ -	**$ 223,925**
	Gay	$ 2,277	$ 382,097	$ -	**$ 384,374**
	Bisexual	$ 35,595	$ 352,358	$ -	**$ 387,953**
	TOTALS	**$ 37,872**	**$ 958,380**	**$ -**	**$ 996,252**