

Mandatory Reporting Agency Totals: SB/MB Participation in State Contracting Activity (FY 2009-2010)

Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	\$ 1,666,165,980	\$ 363,201,880	\$ 50,490,186	\$ 413,692,066	21.80%	3.03%	24.83%	4,804	1,476	6,280
Corrections and Rehabilitation, Department of	\$ 1,255,597,089	\$ 190,795,484	\$ 105,347,292	\$ 296,142,776	15.20%	8.39%	23.59%	15,244	10,621	25,865
Education, Department of	\$ 10,427,409	\$ 3,033,234	\$ 634,308	\$ 3,667,542	29.09%	6.08%	35.17%	740	465	1,205
Environmental Protection Agency	\$ 58,711,144	\$ 9,542,301	\$ 4,423,838	\$ 13,966,139	16.25%	7.53%	23.79%	764	721	1,485
Food and Agriculture, Department of	\$ 24,406,619	\$ 2,377,719	\$ 5,522,059	\$ 7,899,778	9.74%	22.63%	32.37%	143	224	367
Governor's Office	\$ 21,837,185	\$ 4,529,630	\$ 2,019,630	\$ 6,549,260	20.74%	9.25%	29.99%	584	480	1,064
Health and Human Services	\$ 600,063,413	\$ 68,551,180	\$ 55,613,239	\$ 124,164,419	11.42%	9.27%	20.69%	5,128	3,421	8,549
Information Officer, Office of the Chief	\$ 91,390,273	\$ 7,179,120	\$ 10,462,161	\$ 17,641,281	7.86%	11.45%	19.30%	140	81	221
Labor and Workforce Development	\$ 128,432,512	\$ 20,950,757	\$ 21,945,882	\$ 42,896,639	16.31%	17.09%	33.40%	5,688	3,801	9,489
Natural Resources	\$ 694,025,255	\$ 138,221,893	\$ 45,013,798	\$ 183,235,691	19.92%	6.49%	26.40%	8,012	5,692	13,704
Other	\$ 271,042,717	\$ 71,910,513	\$ 12,467,624	\$ 84,378,137	26.53%	4.60%	31.13%	3,519	1,909	5,428
State and Consumer Services	\$ 498,918,488	\$ 99,915,085	\$ 41,939,200	\$ 141,854,285	20.03%	8.41%	28.43%	6,061	6,033	12,094
Treasurer, Office of the State	\$ 1,676,070	\$ 308,797	\$ 15,631	\$ 324,428	18.42%	0.93%	19.36%	21	22	43
Grand Total	\$ 5,332,694,154	\$ 980,517,593	\$ 355,894,848	\$ 1,336,412,441	18.42%	6.69%	25.11%	50,848	34,946	85,794

Note:
This report reflects combined totals for the Agency headquarters and Entities under that Agency

Mandatory Reporting Agency Totals: SB/MB Participation in State Contracting Activity (FY 2010-2011)

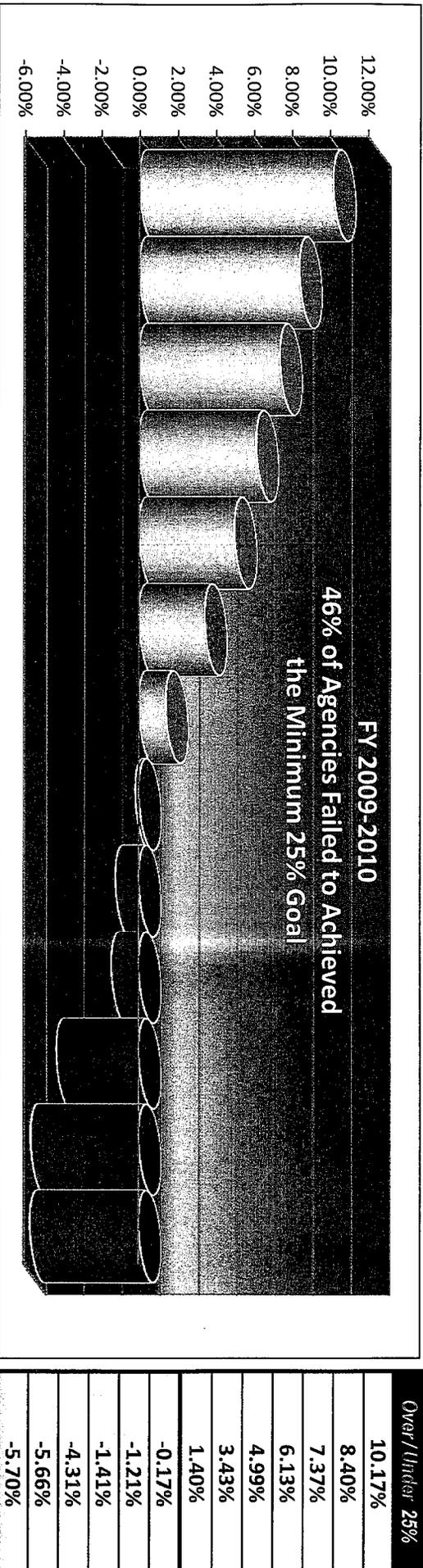
Agency	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total SB %	Total MB %	Total SB/MB %	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Business, Transportation and Housing	\$ 1,554,328,987	\$ 323,700,148	\$ 83,918,297	\$ 407,618,445	20.83%	5.40%	26.22%	11,195	1,921	13,116
Corrections and Rehabilitation, Department of	\$ 1,466,228,294	\$ 157,726,630	\$ 106,107,337	\$ 263,833,967	10.76%	7.24%	17.99%	15,956	11,105	27,061
Education, Department of	\$ 22,139,074	\$ 3,397,626	\$ 3,793,332	\$ 7,190,958	15.35%	17.13%	32.48%	512	462	974
Environmental Protection Agency	\$ 61,037,365	\$ 8,339,233	\$ 4,460,966	\$ 12,800,199	13.66%	7.31%	20.97%	867	717	1,584
Food and Agriculture, Department of	\$ 33,436,553	\$ 6,730,560	\$ 2,239,277	\$ 8,969,837	20.13%	6.70%	26.83%	183	331	514
Governor's Office	\$ 10,397,534	\$ 1,428,813	\$ 1,075,145	\$ 2,503,958	13.74%	10.34%	24.08%	379	400	779
Health and Human Services	\$ 840,210,188	\$ 81,672,125	\$ 49,414,443	\$ 131,086,568	9.72%	5.88%	15.60%	6,195	4,451	10,646
Labor and Workforce Development	\$ 147,345,179	\$ 16,762,917	\$ 28,105,957	\$ 44,868,874	11.38%	19.07%	30.45%	1,154	1,985	3,139
Natural Resources	\$ 653,227,745	\$ 112,251,437	\$ 42,482,413	\$ 154,733,850	17.18%	6.50%	23.69%	8,942	5,668	14,610
Other	\$ 351,730,205	\$ 57,700,053	\$ 37,025,373	\$ 94,729,426	16.40%	10.53%	26.93%	4,634	5,047	9,681
State and Consumer Services	\$ 580,930,476	\$ 82,937,975	\$ 54,034,854	\$ 136,972,829	14.28%	9.30%	23.58%	4,321	4,867	9,188
Treasurer, Office of the State	\$ 1,802,382	\$ 163,193	\$ 281,088	\$ 444,281	9.05%	15.60%	24.65%	16	26	42
Grand Total	\$ 5,722,813,982	\$ 852,810,710	\$ 412,942,482	\$ 1,265,753,192	14.90%	7.22%	22.12%	54,354	36,980	91,334

Note:
This report reflects combined totals for the Agency headquarters and Entities under that Agency

FY 2009-10 SB/MB Contracting Dollars from Agencies Below Governor's 25% Minimum Expectation

Statewide Agency: SB/MB Participation in State Contracting Activity (FY2009-10) Pg 10 of 95	Total Contract \$	SB Total Contract \$	MB Total Contract \$	Total SB/MB Contract \$	25% of Total \$		SB/MB Dollars Lost
	Dollars	Dollars	Dollars	Dollars	Percent SB	Percent MB	Percent SB/MB Total
Education, Department of	\$ 10,427,409	\$ 3,033,234	\$ 634,308	\$ 3,667,542	29.09%	6.08%	35.17%
Labor and Workforce Department	\$ 128,432,512	\$ 20,950,757	\$ 21,945,882	\$ 42,896,639	16.31%	17.09%	33.40%
Food and Agriculture, Dept. of	\$ 24,406,619	\$ 2,377,719	\$ 5,522,059	\$ 7,899,778	9.74%	22.63%	32.37%
Other	\$ 271,042,717	\$ 71,910,513	\$ 12,467,624	\$ 84,378,137	26.53%	4.60%	31.13%
Governor's Office	\$ 21,837,185	\$ 4,529,630	\$ 2,019,630	\$ 6,549,260	20.74%	9.25%	29.99%
State and Consumer Services	\$ 498,918,488	\$ 99,915,085	\$ 41,939,200	\$ 141,854,285	20.03%	8.41%	28.43%
Natural Resources	\$ 694,025,255	\$ 138,221,893	\$ 45,013,798	\$ 183,235,691	19.92%	6.49%	26.40%
Business, Transportation and Housing	\$ 1,666,165,980	\$ 363,201,880	\$ 50,490,186	\$ 413,692,066	21.80%	3.03%	24.83%
Environmental Protection Agency	\$ 58,711,144	\$ 9,542,301	\$ 4,423,838	\$ 13,966,139	16.25%	7.53%	23.79%
Corrections and Rehabilitation, Dept. of	\$ 1,255,597,089	\$ 190,795,484	\$ 105,347,292	\$ 296,142,776	15.20%	8.39%	23.59%
Health and Human Services	\$ 600,063,413	\$ 68,551,180	\$ 55,613,239	\$ 124,164,419	11.42%	9.27%	20.69%
Treasurer, Office of the State	\$ 1,676,070	\$ 308,797	\$ 15,361	\$ 324,158	18.42%	0.92%	19.34%
Information Officer, Office of the Chief	\$ 91,390,273	\$ 7,179,120	\$ 10,462,161	\$ 17,641,281	7.86%	11.45%	19.30%
FY 2006-2007 Grand Totals	\$ 5,322,694,154	\$ 980,517,593	\$ 355,894,578	\$ 1,336,412,171	18.42%	6.69%	25.11%

Agency **OVER** the 25% Executive Order & Agency **UNDER** 25% Executive Order FY 2009-10



FY 2010-11 SB/MB Contracting Dollars from Agencies Below Governor's 25% Minimum Expectation

	Total Contract \$	SB Total Contract \$	MB Total Contract \$	Total SB/MB Contract \$	25% of Total \$	SB/MB Dollars Lost	
Statewide Agency: SB/MB Participation in State Contracting Activity (FY2010-11)	\$ 5,722,813,982	\$ 852,810,710	\$ 412,942,482	\$ 1,265,753,192	\$ 1,430,703,496	\$ (201,082,844)	
Education, Department of	\$ 22,139,074	\$ 3,397,626	\$ 3,793,332	\$ 7,190,958	15.35%	17.13%	32.48%
Labor and Workforce Department	\$ 147,345,179	\$ 16,762,917	\$ 28,105,957	\$ 44,868,874	11.38%	19.07%	30.45%
Other	\$ 351,730,205	\$ 57,700,053	\$ 37,029,373	\$ 94,729,426	16.40%	10.53%	26.93%
Food and Agriculture, Dept. of	\$ 33,436,553	\$ 6,730,560	\$ 2,239,277	\$ 8,969,837	20.13%	6.70%	26.83%
Business, Transportation and Housing	\$ 1,554,328,987	\$ 323,700,148	\$ 83,918,297	\$ 407,618,445	20.83%	5.40%	26.22%
Treasurer, Office of the State	\$ 1,802,382	\$ 163,193	\$ 281,088	\$ 444,281	9.05%	15.60%	24.65%
Governor's Office	\$ 10,397,534	\$ 1,428,813	\$ 1,075,145	\$ 2,503,958	13.74%	10.34%	24.08%
Natural Resources	\$ 653,227,745	\$ 112,251,437	\$ 42,482,413	\$ 154,733,850	17.18%	6.50%	23.69%
State and Consumer Services	\$ 580,930,476	\$ 82,937,975	\$ 54,034,854	\$ 136,972,829	14.28%	9.30%	23.58%
Environmental Protection Agency	\$ 61,037,365	\$ 8,339,233	\$ 4,460,966	\$ 12,800,199	13.66%	7.31%	20.97%
Corrections and Rehabilitation, Dept. of	\$ 1,466,228,294	\$ 157,726,630	\$ 106,107,337	\$ 263,833,967	10.76%	7.24%	17.99%
Health and Human Services	\$ 840,210,188	\$ 81,672,125	\$ 49,414,443	\$ 131,086,568	9.72%	5.88%	15.60%
FY 2006-2007 Grand Totals	\$ 5,722,813,982	\$ 852,810,710	\$ 412,942,482	\$ 1,265,753,192	14.90%	7.22%	22.12%

Agency **OVER** the 25% Executive Order & Agency **UNDER** 25% Executive Order FY 2010-11

