



Metropolitan's Bay-Delta Initiatives



Bay-Delta Initiatives Update

- Metropolitan's strategic priorities
- Importance of Delta to California
- Key Delta risks
- Proposed solutions
 - BDCP
 - Delta Plan
- BDCP and Metropolitan's Long-Term Strategy
- Next Steps

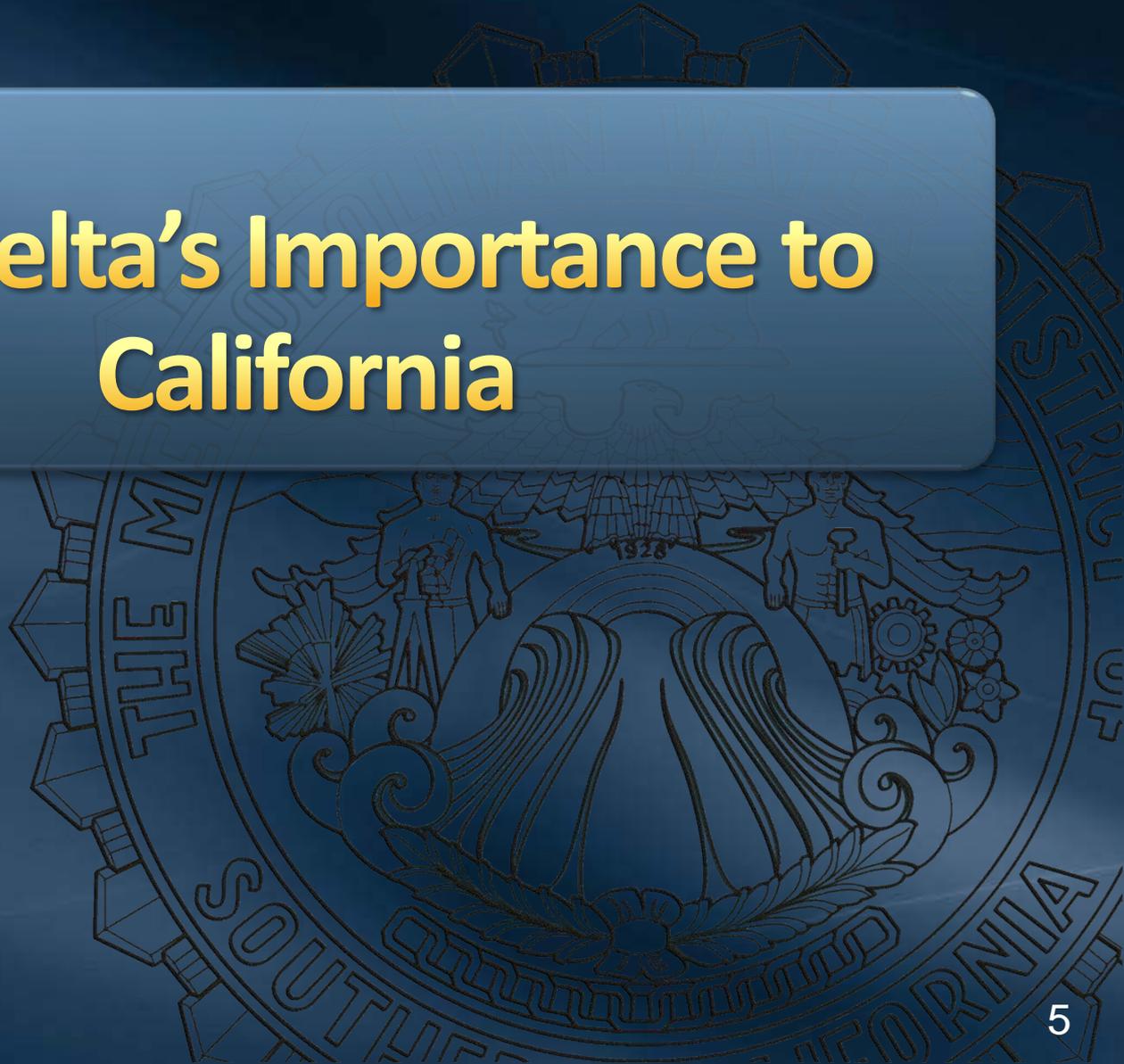
Strategic Priorities



General Manager's Business Plan

- Strategic Priority # 1
 - Complete the Bay Delta Conservation Plan and the associated Environmental Impact Report/Environmental Impact Statement
 - Provide leadership to restore the reliability of the State Water Project with the goal of completing the Bay Delta Conservation Plan
- Core Business
 - Develop near-term and long-term solutions that enhances the Delta ecosystem, improves water supply reliability, and protects water quality

Bay Delta's Importance to California



Sources of Water for Southern California



The Bay-Delta: The State Water “Hub”

Drinking Water for 25 Million Californians



Irrigation for half of the Nation's
Fruits and Vegetables

Bay Delta: A Valuable Ecosystem

Over 750 plant, bird, animal and fish species, including:

- Over 50 different fish species
- Over 225 bird species



Chinook Salmon



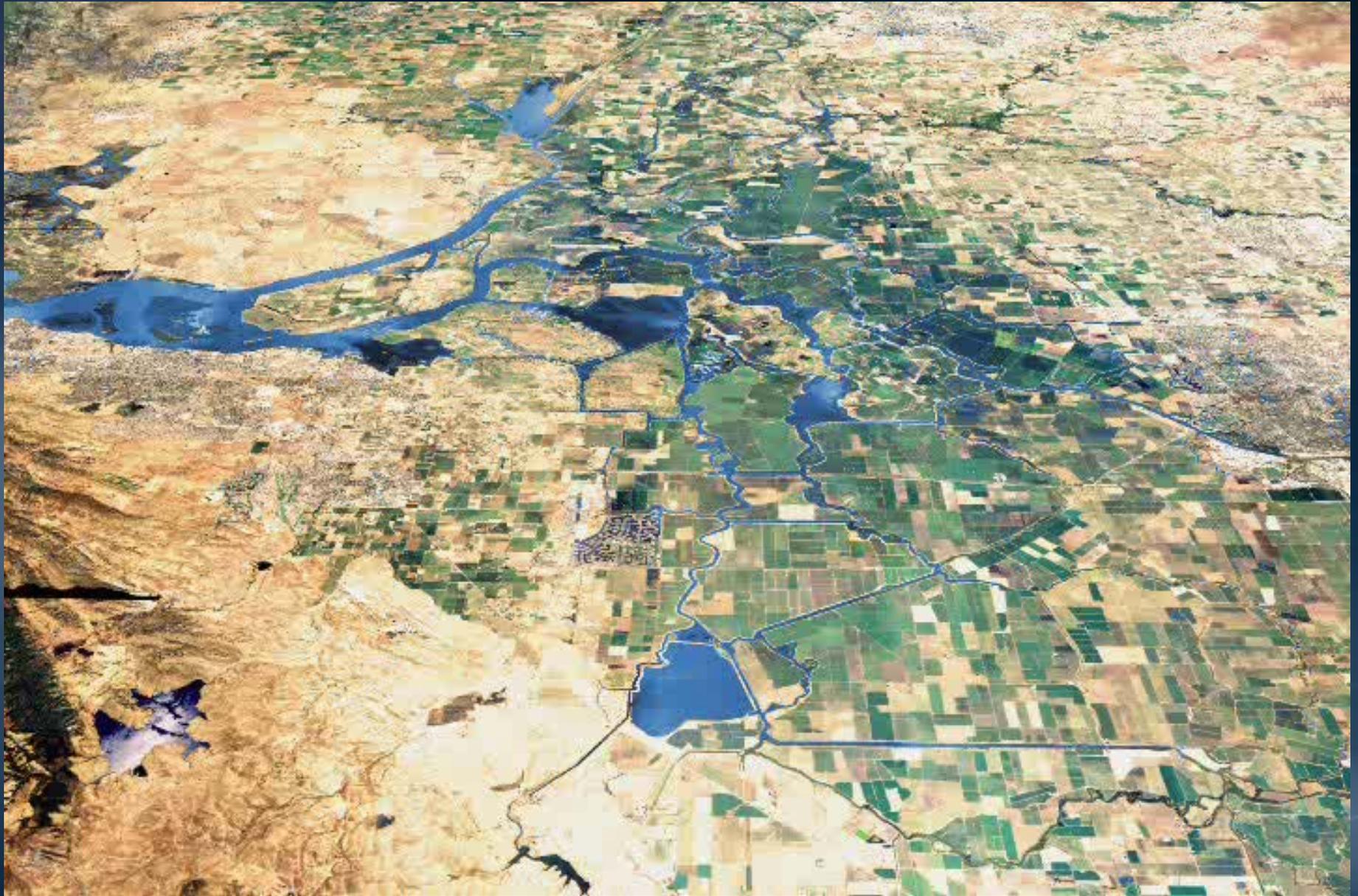
Delta Ecosystem



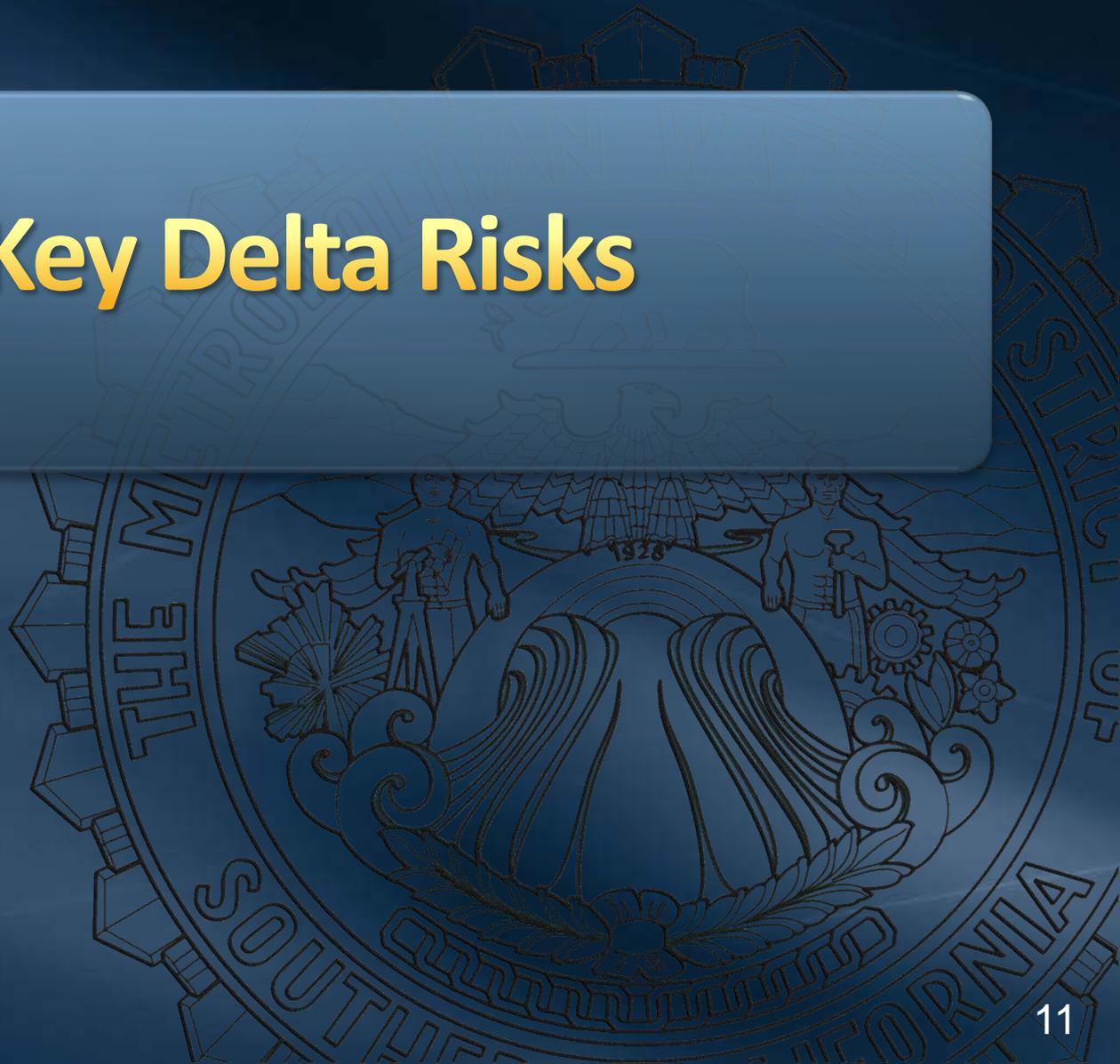
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THE BAY DELTA: PAST, PRESENT, AND FUTURE

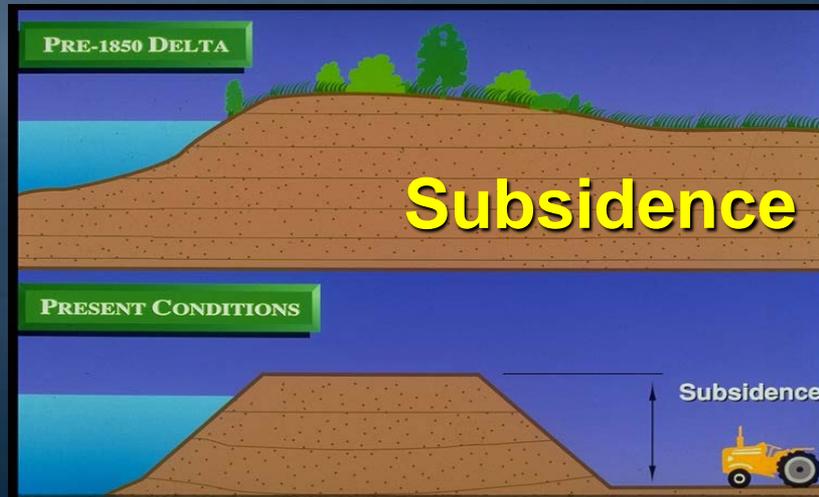




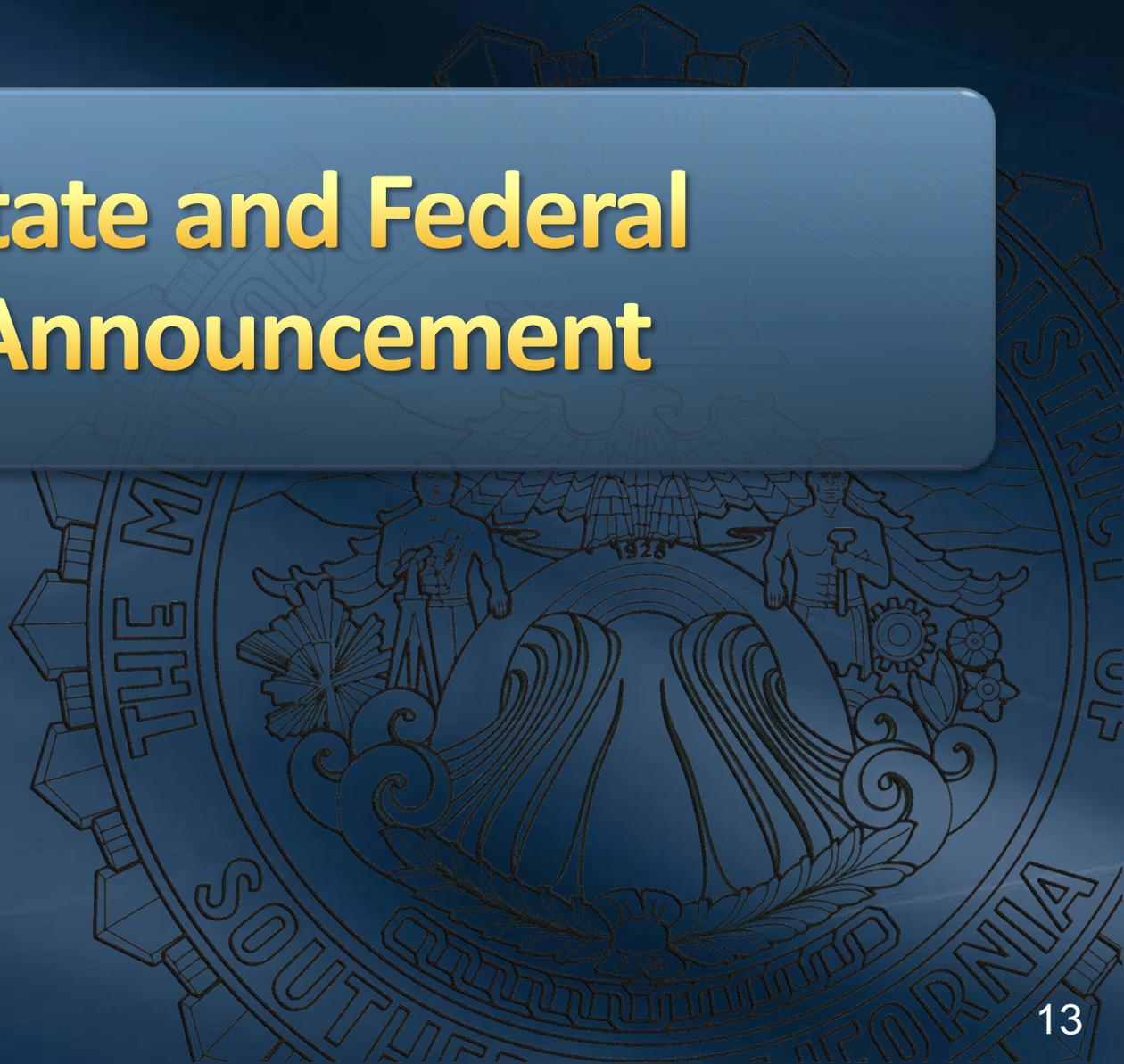
Key Delta Risks



Key Delta Risks



State and Federal Announcement



Bay Delta Conservation Plan (BDCP)

Announcement July 25, 2012



*John Laird, California Secretary for Natural Resources
The Honorable Jerry Brown, California Governor
Ken Salazar, United States Secretary of the Interior*

Eric Schwaab, Assistant Administrator, NOAA Fisheries (not pictured)

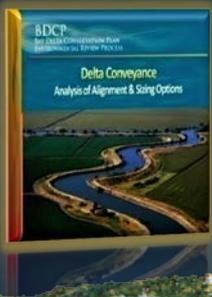
Bay Delta Conservation Plan Details



BDCP Action Plan

- Water Supply Conveyance
 - North Delta diversion facilities
- Habitat Restoration
 - Up to 113,000 acres
- Actions to reduce/eliminate stressors





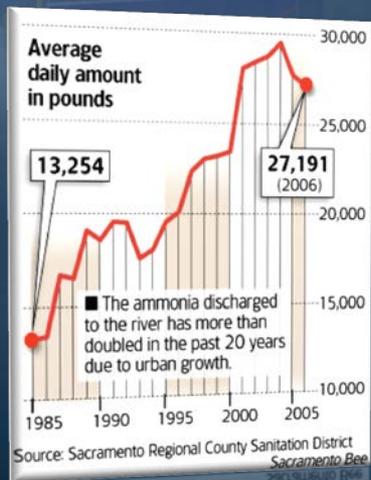
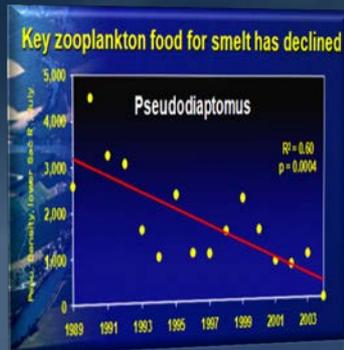
Bay-Delta Conservation Plan

State/Federal Joint Proposal



- Three intakes/pumping plants
- State-of-the-art fish screens
- Forebay temporarily stores water pumped from river
- Two gravity flow tunnels (35 miles long; 9,000 cfs)

BDCP: Reducing Environmental Stressors



- Toxic pollutants
- Invasive species
- Predator control
- Illegal poaching
- Hatchery practices



Risks of Doing Nothing

- Status Quo
 - Ecosystem decline
 - Pumping restrictions (supply reduced 30%)
- Major Levee Failure
 - Up to three-year disruption of water deliveries
 - \$40 billion estimated impact to California's economy

Current Supporters (partial list)

State Organizations

Association of California Water Agencies
CA Alliance for Jobs
California Avocado Commission
California Building Industry Association
California Business Properties Assn.
California Chamber of Commerce
California Farm Water Coalition
Construction Industry Coalition on Water Quality
Western Growers Association

Labor

CA Conference of Carpenters
California State Council of Laborers
International Union of Operating Engineers

*Organizations listed on the Southern California Water Committee website as supportive of advancing the BDCP.

www.socalwater.org

Regional Business Organizations

Bay Area Council
Central City Association of Los Angeles
Chambers of Commerce Alliance, Ventura and Santa Barbara Counties
Inland Empire Economic Partnership
Los Angeles Area Chamber of Commerce
North Bay Leadership Council
North Orange County Legislative Alliance
Orange County Business Council
San Diego Regional Chamber of Commerce
San Diego Regional Economic Development Corporation
San Gabriel Valley Economic Partnership
San Jose Silicon Valley Chamber of Commerce
San Francisco Chamber of Commerce
Silicon Valley Leadership Group
Southern California Leadership Council
South Bay Assn. of Chambers of Commerce
United Chambers of San Fernando Valley
Valley Industry & Commerce Association